

CSHB

284

SENATE COMMITTEE REPORT

FURTHER:

5/18/87

DATE TURNED INTO OFFICE 5/19/87

Mr. President:

FINANCE

Committee considered CSHB 284(Fin)

making appropriations for capital projects; efd.

and recommended:

replace with Senate CS FOR CSHB 284(FIN)) same title
 or adopt _____ CS FOR _____) new title

attached amendment(s) and

do pass

do not pass

no recommendation

individual recommendations

further referral to _____

letter of intent adopted _____

Committee attached or adopted fiscal note(s)

new updated or previous
 zero fiscal impact

MEMBERS SIGNING DO PASS

OTHER RECOMMENDATIONS

Paul H. ...
Paul ...
John ...
...

DO PASS
Chairman signature and recommendation

Committee Backup Attached

Original sponsor: Finance Committee

Funding Information

General Fund	\$	-0-
Other Funds		200,000,000
		<u>\$200,000,000</u>

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 SENATE CS FOR CS FOR HOUSE BILL NO. 284 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for capital projects;
7 and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. The sum of \$100,000,000 is appropriated from the Railbelt
10 energy fund (AS 37.05.153) to the Department of Commerce and Economic
11 Development, Alaska Power Authority, to upgrade the Anchorage to Fairbanks
12 transmission intertie to 345kv.

13 * Sec. 2. The sum of \$100,000,000 is appropriated from the Railbelt
14 energy fund (AS 37.05.153) to the Department of Commerce and Economic
15 Development, Alaska Power Authority, to construct the Anchorage to Kenai
16 Peninsula transmission intertie at 230kv.

17 * Sec. 3. The appropriations made by this Act are for capital projects
18 and are subject to AS 37.25.020.

19 * Sec. 4. This Act takes effect July 1, 1987.

Offered: 5/16/87
Referred: Rules

Original sponsor: Finance Committee

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IN THE HOUSE

BY THE FINANCE COMMITTEE

CS FOR HOUSE BILL NO. 284 (Finance)

IN THE LEGISLATURE OF THE STATE OF ALASKA

FIFTEENTH LEGISLATURE - FIRST SESSION

A BILL

For an Act entitled: "An Act making appropriations for capital projects;
and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The appropriations made by sec. 2 of this Act are for
capital projects and are subject to AS 37.05.315(b) or AS 37.25.020, and do
not lapse under AS 37.25.010.

(Section 2 of this Act follows beginning on page 3.)

1 * SEC. 2 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR
 3 OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1988 BUDGET
 4 SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR
 5 THE PURPOSES EXPRESSED.

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	
8	* * * * *		* * * * *			8
9	* * * * * DEPARTMENT OF ADMINISTRATION		* * * * *			9
10	* * * * *		* * * * *			10
11	SOCIAL SERVICES					11
12	STATEWIDE PIONEERS HOME REPAIRS (ED 99)		900,000	900,000		12
13	* * * * *		* * * * *			13
14	* * * * * DEPARTMENT OF EDUCATION					14
15	* * * * *		* * * * *			15
16	EDUCATION					16
17	ALASKA STATE MUSEUMS					17
18	MUSEUM COLLECTIONS ACQUISITION (ED 4)		80,000	80,000		18
19	ALASKA STATE LIBRARIES					19
20	PUBLIC LIBRARY CONSTRUCTION GRANTS (ED 99)		135,300		135,300	20
21	SOUTHEAST ISLANDS REAA					21
22	THORNE BAY CLASSROOM COMPLETION (ED 1)		600,000	600,000		22
23	IDITAROD REAA					23
24	HOLY CROSS SCHOOL COMPLETION (ED 24)		1,170,000	1,170,000		24
25	SOUTHWEST REGION REAA					25
26	DISTRICTWIDE HEALTH AND LIFE SAFETY PROJECT (ED 26)		400,000	400,000		26
27	YUPIIT REAA					27
28	WATER/SEWER REPLACEMENT (ED 25)		200,000	200,000		28

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PRIBILOF REAA				
5	BOILER REPLACE, DISTRICT HEALTH AND LIFE SAFETY CODE UPGRADE (ED 26)		212,600	212,600	
6	LAKE AND PENINSULA REAA				
7	CHIGNIK LAGOON SCHOOL (ED 27)		1,802,000	1,802,000	
8	BERING STRAIT-REAA				
9	DISTRICTWIDE HEALTH AND LIFE SAFETY PROJECTS (ED 23)		500,000	500,000	
10	NOME CITY SCHOOL DISTRICT				
11	NOME/BELTZ HEALTH AND LIFE SAFETY CODE UPGRADE (ED 23)		1,000,000	1,000,000	
12	NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT				
13	HEALTH AND LIFE SAFETY CODE UPGRADE PROJECTS (ED 22)		500,000	500,000	
14		*****			
15		***** DEPARTMENT OF HEALTH & SOCIAL SERVICES *****			
16		*****			
17	SOCIAL SERVICES				
18	DHSS MAINTENANCE/REPAIR/EQUIPMENT REPLACEMENT (ED 99)		900,000	900,000	
19		*****			
20		***** DEPARTMENT OF LABOR *****			
21		*****			
22	SOCIAL SERVICES				
23	DATA PROCESSING SERVICES				
24	EXPANSION AND UPDATE ON-LINE MAGNETIC DISK STORAGE AND PROGRAMMING TOOLS (ED 99)		300,000		300,000

1	DEPARTMENT OF LABOR (CONT.)				1	
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
3				ITEMS	GENERAL FUND	
4	UNEMPLOYMENT INSURANCE				OTHER FUNDS	
5	DEVELOPMENT AND IMPLEMENTATION OF AUTOMATED TELEPHONIC SYSTEM FOR UNEMPLOYMENT INSURANCE BENEFITS CLAIMS (ED 99)			230,000		230,000
6	*****			*****		
7	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			*****		
8	*****			*****		
9	DEVELOPMENT					
10	DIVISION OF ECONOMIC DEVELOPMENT					
11	SURIMI AND MARICULTURE DEVELOPMENT (ED 99)			100,100	100,100	
12	DIVISION OF ECONOMIC DEVELOPMENT					
13	MATCHING FUNDS FOR DEVELOPMENT PROGRAMS (ED 99)			500,000	500,000	
14	ALASKA POWER AUTHORITY					
15	STATE ENERGY POLICY TASK FORCE			200,000	200,000	
16	WASTE HEAT PROGRAM (ED 99)			500,000	500,000	
17	RURAL TECHNICAL ASSISTANCE (ED 99)			150,000	150,000	
18	NAPASKIAK-POWER PLANT SUPPLY UPGRADE (ED 25)			100,000	100,000	
19	BREVIG MISSION POWER SUPPLY UPGRADE (ED 23)			150,000	150,000	
20	CHIGNIK LAKE-ELECTRIFICATION (ED 27)			100,000	100,000	
21	WHITE MOUNTAIN-POWER SYSTEM UPGRADE (ED 23)			75,000	75,000	
22	COFFMAN COVE-POWER PLANT UPGRADE AND DISTRIBUTION SYSTEM EXTENSION (ED 2)			100,000	100,000	
23	LAKE DOROTHY HYDROELECTRIC STREAM GAUGING (ED 2)			30,000		30,000
24	MANOKOTAK-DILLINGHAM INTERTIE FEASIBILITY, ENGINEERING AND PRECONSTRUCTION WORK (ED 26)			35,000	35,000	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS	*****			4
5		*****	*****			5
6	PUBLIC PROTECTION					6
7	UPGRADE NATIONAL GUARD FACILITIES (ED 99)		1,000,000	500,000	500,000	7
8	KOTZEBUE ARMORY CONTINGENCY (ED 22)		60,000		60,000	8
9	CONSTRUCTION/CONTINGENCY/PLANNING (ED 99)		1,500,000	500,000	1,000,000	9
10	WASILLA ARMORY EXPANSION AND OMS (ED 16)		1,400,000		1,400,000	10
11	FAIRBANKS ARMORY EXPANSION (ED 20)		1,200,000		1,200,000	11
12		*****	*****			12
13		***** DEPARTMENT OF NATURAL RESOURCES	*****			13
14		*****	*****			14
15	NATURAL RESOURCE MANAGEMENT					15
16	FAIRBANKS NATURAL RESOURCES COMPLEX-UTILITIES, ACCESS DEVELOPMENT, AND MOVING COSTS (ED 20)		850,000	850,000		16
17	PEARL BAY AND COLVILLE RIVER DELTA MARINE BOUNDARY SURVEY (ED 22)		100,000	50,000	50,000	17
18	LAND AND WATER CONSERVATION FUND FEDERAL GRANTS (ED 99)		1,000,000		1,000,000	18
19	NATIONAL HISTORIC PRESERVATION FUND FEDERAL GRANTS (ED 99)		640,000		640,000	19
20	STATEWIDE MUNICIPAL ROAD/SEWER IMPROVEMENTS SPECIAL ASSESSMENT PAYMENTS (ED 99)		34,700	34,700		20

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		*****			4
5	*****		*****			5
6	TRANSPORTATION					6
7	GENERAL FUND MATCH FOR FEDERAL AID HIGHWAYS (ED 99)		16,000,000	16,000,000		7
8	GENERAL FUND MATCH FOR FEDERAL AID AVIATION (ED 99)		3,300,000	3,300,000		8
9	ANNUAL TRANSPORTATION PLANNING WORK PROGRAM (ED 99)		1,300,000	300,000	1,000,000	9
10	PAYMENT OF CONSTRUCTION CLAIMS (ED 99)		225,000	225,000		10
11	UMTA TRANSIT GRANTS (ED 99)		500,000		500,000	11
12	GEOREFERENCING MONUMENTATION (ED 99)		500,000		500,000	12
13	REIMBURSABLE AUTHORITY (ED 99)		10,000,000		10,000,000	13
14	STATE EQUIPMENT FLEET REPLACEMENT PROGRAM (ED 99)		7,200,000		7,200,000	14
15	SURVEY EQUIPMENT REPLACEMENT (ED 99)		150,000		150,000	15
16	STATEWIDE HIGHWAYS					16
17	SAFETY IMPROVEMENT PROGRAM (ED 99)		3,600,000		3,600,000	17
18	ANNUAL BRIDGE INSPECTION AND INVENTORY (ED 99)		400,000		400,000	18
19	CENTRAL REGION ADVANCE PROJECT DEFINITION/PRELIMINARY ENGINEERING (ED 92)		200,000	200,000		19
20	CENTRAL REGION HIGHWAYS		60,741,900	2,057,000	58,684,900	20
21	CENTRAL REGION HIGHWAYS PRELIMINARY ENGINEERING FY88 (ED 92)	5,860,500				21
22	GLENN HIGHWAY: NORTH SUTTON EROSION CONTROL (ED 16)	1,136,800				22
23	ANCHORAGE-SAFETY PROJECTS FY88 (ED 7-15)	900,000				23
24	CENTRAL REGION GUARDRAIL UPGRADE (ED 92)	1,776,200				24
25	CENTRAL REGION/RURAL SAFETY PROJECTS (ED 92)	900,000				25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3			3
4		APPROPRIATION	4
5		ITEMS	5
6		GENERAL FUND	6
7		OTHER FUNDS	7
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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2			2
3		ALLOCATIONS	3
4			4
5		APPROPRIATION	5
6		ITEMS	6
7		GENERAL FUND	7
8		OTHER FUNDS	8
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19	CENTRAL REGION AVIATION	8,029,800	19
20	ATKA-AIRPORT RUNWAY DAMAGE REPAIRS (ED 26)	937,500	20
21	BETHEL-AIRPORT RUNWAY (ED 25)	2,812,500	21
22	SAINT MARYS-AIRPORT RUNWAY RESURFACING (ED 24)	1,406,300	22
23	FALSE PASS-AIRPORT RUNWAY AND ACCESS IMPROVEMENTS (ED 26)	1,467,200	23
24	KODIAK-AIRPORT RUNWAY 7/25 OVERLAY (ED 27)	1,406,300	24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ANCHORAGE INTERNATIONAL AIRPORT		26,955,300		26,955,300	4
5	OVERLAY AND GROOVE RUNWAY 6R/24L (ED 7-15)	2,000,000				5
6	LEGAL SETTLEMENT: DOYLE ET. AL. (ED 7-15)	978,000				6
7	CONSTRUCT APPROVED FIRE PIT (ED 7-15)	550,000				7
8	TAXIWAY "J" BLAST PROJECTION (ED 7-15)	400,000				8
9	DOMESTIC TERMINAL EXPANSION PHASE III (ED 7-15)	11,000,000				9
10	ANNUAL IMPROVEMENTS FY88 (ED 7-15)	600,000				10
11	TERMINAL RENOVATION (BOTH TERMINALS) (ED 7-15)	5,000,000				11
12	MAINTENANCE EQUIPMENT PURCHASE AND REPLACEMENT FY88 (ED 7-15)	740,000				12
13	RECONSTRUCTION OF RAMP AREAS (ED 7-15)	1,000,000				13
14	PAVE TUG ROAD PHASE I (ED 7-15)	100,000				14
15	EXPAND SAND STORAGE BUILDING (ED 7-15)	300,000				15
16	PAVE GENERAL AVIATION APRON (ED 7-15)	1,000,000				16
17	HIGH SPEED TAXIWAY (ED 7-15)	1,387,300				17
18	LOADING BRIDGE ACQUISITION (ED 7-15)	300,000				18
19	OFFICE SPACE/OBSERVATION DECK (ED 7-15)	1,600,000				19
20	CENTRAL REGION FACILITIES		230,000	230,000		20
21	CENTRAL REGION BARRIER FREE PROGRAM (ED 92)	80,000				21
22	KODIAK AIRPORT SEWER DEVELOPMENT (ED 27)	150,000				22
23	NORTHERN REGION ADVANCED PROJECT DEFINITION (ED 94)		100,000	100,000		23
24	STATEWIDE RESEARCH PROGRAM (ED 99)		800,000	400,000	400,000	24
25	NORTHERN REGION HIGHWAYS		88,130,000		88,130,000	25
26	RICHARDSON HIGHWAY/BADGER FRONTAGE ROAD SUPPLEMENTAL (ED 18)	1,800,000				26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	FMATS TRAFFIC SYSTEM IMPROVEMENTS (ED 20)	950,000				4
5	FAIRBANKS-ILLINOIS STREET REHABILITATION (ED 20)	186,000				5
6	PARKS HIGHWAY/SHEEP CREEK CONNECTOR (ED 20)	1,128,000				6
7	FAIRBANKS-BARNETTE STREET WIDENING (ED 20)	713,000				7
8	ALASKA HIGHWAY MP 1285 NORTH RECONSTRUCTION (ED 17)	15,600,000				8
9	FAIRBANKS-GEIST ROAD EXTENSION (ED 20)	23,000,000				9
10	TOK CUTOFF MP 65 NORTH RECONSTRUCTION SUPPLEMENTAL (ED 17)	4,250,000				10
11	ELLIOTT HIGHWAY MP 26 NORTH REHABILITATION (ED 19-21)	4,500,000				11
12	NORTHERN REGION FEDERAL-AID URBAN (ED 20)	500,000				12
13	NOME-EAST FRONT STREET SUPPLEMENTAL (ED 23)	900,000				13
14	NOME-COUNCIL MP 32 EAST SUPPLEMENTAL (ED 23)	2,750,000				14
15	RICHARDSON HIGHWAY/NORTH EIELSON REHABILITATION (ED 18)	2,300,000				15
16	STEESE EXPRESSWAY REHABILITATION (ED 20)	2,898,000				16
17	NORTHERN REGION RIGHT-OF-WAY, PRELIMINARY ENGINEERING AND UTILITIES (ED 94)	8,505,000				17
18	OLD RICHARDSON HIGHWAY WIDENING (ED 20)	2,000,000				18
19	TAYLOR HIGHWAY MP 43 NORTH RECONSTRUCTION (ED 17)	7,600,000				19
20	OLD STEESE/WENDELL EXPRESSWAY RECONSTRUCTION (ED 20)	2,000,000				20
21	FAIRBANKS-PEGER ROAD WIDENING (ED 20)	6,000,000				21
22	NOME-COUNCIL HIGHWAY MP 4-15 SNOW FENCING (ED 23)	550,000				22
23	NORTHERN REGION AVIATION		6,240,000	50,000	6,190,000	23
24	NOME-RUNWAY REPAIRS, PRELIMINARY ENGINEERING (ED 23)	300,000				24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
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21			21
22			22
23			23
1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
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10			10
11			11
12			12
13			13
14			14
15	FAIRBANKS INTERNATIONAL AIRPORT	4,100,000	4,100,000 15
16	ANNUAL IMPROVEMENTS FY88 (ED 20)	200,000	16
17	LAND ACQUISITION (ED 20)	700,000	17
18	CRASH/FIRE/RESCUE BUILDING UPGRADE, PRELIMINARY ENGINEERING (ED 20)	200,000	18
19	ACCESS ROAD "A" CONSTRUCTION (ED 20)	3,000,000	19
20	NORTHERN REGION FACILITIES		20
21	NORTHERN REGION BARRIER FREE PROGRAM (ED 94)	80,000	80,000 21
22	SOUTHEAST REGION ADVANCE PROJECT DEFINITION (ED 91)	75,000	75,000 22
23	SOUTHEAST REGION HIGHWAYS	11,556,700	11,556,700 23

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HOONAH-ARTERIAL SUPPLEMENTAL (ED 2)	4,050,000				4
5	KAKE-GUNNUK CREEK TO FERRY TERMINAL SUPPLEMENTAL (ED 2)	800,000				5
6	HAINES-LUTAK ROAD PHASE II SUPPLEMENTAL (ED 2)	753,600				6
7	SOUTHEAST HIGHWAYS, PRELIMINARY ENGINEERING (ED 91)	1,187,600				7
8	JUNEAU-GLACIER HIGHWAY/EGAN DRIVE TO SALMON CREEK BRIDGE (ED 4)	472,600				8
9	HARRIS RIVER TO CLARK BAY SUPPLEMENTAL (ED 2)	182,900				9
10	MITKOFF HIGHWAY-SCOW BAY TO CRYSTAL LAKE PAVEMENT REHABILITATION (EP 1)	2,283,000				10
11	ZIMOVIA HIGHWAY-BENNET STREET TO MILL AT 6.5 MILE PAVEMENT REHABILITATION (ED 1)	1,827,000				11
12	SOUTHEAST REGION AVIATION		3,750,000		3,750,000	12
13	SOUTHEAST SEAPLANE FACILITIES IMPROVEMENT, PRELIMINARY ENGINEERING (ED 2)	350,000				13
14	HAINES-AIRPORT IMPROVEMENTS PHASE II (ED 2)	3,100,000				14
15	SITKA-AIRPORT IMPROVEMENTS (ED 3)	200,000				15
16	SOUTHEAST AIRPORT MASTER PLAN PHASE II (ED 91)	100,000				16
17	SOUTHEAST REGION FACILITIES		1,385,000	1,385,000		17
18	JUNEAU-CONDEMNATION SETTLEMENT (ED 4)	700,000				18
19	SOUTHEAST BARRIER FREE ACCESS (ED 91)	170,000				19
20	MUSEUM AND ARCHIVES BUILDINGS - ROOF REPLACEMENT (ED 4)	100,000				20
21	STATE OFFICE BUILDING BOILER REPLACEMENT (ED 4)	415,000				21
22	MARINE HIGHWAYS SYSTEM		9,627,300	1,375,000	8,252,300	22
23	MARINE HIGHWAYS SYSTEM ADVANCE PROJECT DEFINITION (ED 99)	75,000				23

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	
3		ALLOCATIONS				3
4	M/V TUSTUMENA REFURBISHMENT PHASE II (ED 92)	1,608,600				4
5	SOUTHEAST SECONDARY TERMINAL REHABILITATION (ED 2)	900,000				5
6	CORDOVA-FERRY TERMINAL RECOATING (ED 6)	150,000				6
7	MARINE HIGHWAYS SYSTEM REPAIRS FY88 (ED 99)	800,000				7
8	AURORA HANDICAPPED ACCESS (ED 91)	400,000				8
9	SITKA-FERRY TERMINAL REHABILITATION (ED 3)	217,500				9
10	JUNEAU-AUKE BAY SECONDARY TERMINAL REHABILITATION (ED 4)	2,500,000				10
11	KETCHIKAN-FERRY TERMINAL RENOVATION (ED 1)	1,780,200				11
12	M/V MALASPINA REFURBISHMENT, PRELIMINARY ENGINEERING (ED 91)	500,000				12
13		* * * * *				13
14		* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION				14
15		* * * * *				15
16	NATURAL RESOURCE MANAGEMENT					16
17	ENVIRONMENTAL CONSERVATION FIFTY PERCENT MATCHING GRANTS-WATER, SEWER, SOLID WASTE		5,674,300	5,674,300		17
18	MATANUSKA-SUSITNA BOROUGH TALKEETNA SEWER PROJECT (ED 16)	971,000				18
19	ANCHORAGE ANTICIPATED IMPROVEMENT DISTRICTS (ED 7-15)	1,764,000				19
20	ANCHORAGE MISCELLANEOUS TRANSMISSION MAINS (ED 7-15)	265,000				20
21	NORTH SLOPE BOROUGH WAINWRIGHT SEWAGE DISPOSAL (ED 22)	410,000				21
22	NORTH SLOPE BOROUGH KAKTOVIK SEWAGE DISPOSAL (ED 22)	500,000				22

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE ACCELERATED SEWER PROGRAM (ED 7-15)	353,000			
5	PETERSBURG WASTEWATER TREATMENT FACILITIES (ED 1)	1,000,000			
6	VARIOUS STATEWIDE PROJECTS/ADMINISTRATION (ED 99)	411,300			
7	VILLAGE SAFE WATER SANITATION PROJECTS		4,547,200	4,547,200	
8	AKIAK SOLID WASTE DISPOSAL SITE AND ACCESS ROAD (ED 25)	250,000			
9	BEAVER SEWAGE LAGOON (ED 24)	220,000			
10	NIKOLAI PIPED SEWER SYSTEM, PHASE I (ED 24)	250,000			
11	RED DEVIL COMMUNITY WATERING POINT (ED 24)	273,000			
12	TELIDA COMMUNITY WATERING POINT (ED 24)	100,000			
13	PLATINUM PIPED WATER SYSTEM, PHASE I (ED 25)	374,000			
14	ALEKNAGIK INDIVIDUAL WELLS AND COMMUNITY SEPTIC TANKS (ED 26)	150,000			
15	CIRCLE COMMUNITY WATERING POINT (ED 19-21)	50,000			
16	SHELDON POINT WASTE HAUL DEMONSTRATION PROJECT (ED 23)	50,000			
17	CHIGNIK WATER SYSTEM COMPLETION (ED 27)	50,000			
18	GLENNALLEN COMMUNITY SEWER PHASE I (ED 17)	1,500,000			
19	BUCKLAND WATER AND SEWER (ED 22)	325,000			
20	SHAGELUK WATER AND SEWER (ED 24)	460,000			
21	VARIOUS STATEWIDE PROJECTS/FEASIBILITY STUDIES/ADMINISTRATION (ED 99)	495,200			
22	OIL AND HAZARDOUS SUBSTANCES RELEASE RESPONSE FUND (ED 99)		500,000	500,000	

7		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	*****			4
5		*****	*****			5
6	DEVELOPMENT					6
7	SUPPLEMENTAL HOUSING DEVELOPMENT (ED 99)		3,500,000	3,500,000		7
8	COMMUNITY PROFILES (ED 99)		300,000	300,000		8
9	WEATHERIZATION AND ENERGY CONSERVATION (ED 99)		3,750,000	250,000	3,500,000	9
10	INSTITUTIONAL BUILDING CONSERVATION (ED 99)		400,000		400,000	10
11	COMMUNITY BLOCK GRANTS (ED 99)		2,500,000		2,500,000	11
12		*****	*****			12
13		***** DEPARTMENT OF CORRECTIONS	*****			13
14		*****	*****			14
15	ADMINISTRATION OF JUSTICE					15
16	STATEWIDE RENOVATION, REPAIR, EQUIPMENT, AND EXPANSION					16
17	LIFE SAFETY PROJECTS (ED 99)		900,000	900,000		17
18		*****	*****			18
19		***** UNIVERSITY OF ALASKA	*****			19
20		*****	*****			20
21	UNIVERSITY OF ALASKA					21
22	UNIVERSITY OF ALASKA, FAIRBANKS					22
23	AGRICULTURE EXPERIMENT STATION MATANUSKA-SUSITNA FARM - SEED BUILDING GRINDING ROOM REVISIONS (ED 16)		35,000	35,000		23
24	MUSEUM BUILDING LIFE SAFETY RENOVATIONS (ED 20)		50,000	50,000		24
25	O'NEILL BUILDING STRUCTURE AND ROOF REPAIR (ED 20)		66,600	66,600		25

1	UNIVERSITY OF ALASKA (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	ART BUILDING FUME AND DUST CONTROL (ED 20)	ITEMS	
4	ART BUILDING FUME AND DUST CONTROL (ED 20)	135,000	135,000
5	O'NEILL BUILDING GENERAL LIFE SAFETY RENOVATIONS (ED 20)	447,500	447,500
6	MINERAL INDUSTRY RESEARCH LABORATORY MICRO-ELEMENTAL ANALYZER (ED 20)	64,000	64,000
7	DEPARTMENT OF PHYSICS AMPLIFIER (ED 20)	27,000	27,000
8	SCHOOL OF ENGINEERING LABORATORY EQUIPMENT (ED 20)	50,000	50,000
9	INSTITUTE OF ARCTIC BIOLOGY ULTRACENTRIFUGE (ED 20)	40,000	40,000
10	UNIVERSITY OF ALASKA, ANCHORAGE		
11	SCHOOL OF ENGINEERING HYDRAULIC TESTS EQUIPMENT (ED 7-15)	40,000	40,000
12	CONSORTIUM LIBRARY BOOK PURCHASES (ED 7-15)	330,000	330,000
13	UNIVERSITY OF ALASKA, JUNEAU		
14	BIOLOGY AND CHEMISTRY LABORATORY EQUIPMENT (ED 4)	20,000	20,000
15	LIBRARY CONSTRUCTION, EQUIPMENT, AND BOOKS (ED 4)	500,000	500,000
16	ANCHORAGE COMMUNITY COLLEGE		
17	LABORATORY EQUIPMENT AND WALL BENCHES (ED 7-15)	55,000	55,000
18	COMMUNITY COLLEGE, RURAL EDUCATION EXTENSION - STATEWIDE		
19	MINING AND PETROLEUM TRAINING SERVICE OIL WELL BLOWOUT CONTROL SIMULATOR	170,000	170,000
20	KENAI PENINSULA COMMUNITY COLLEGE		
21	RENOVATE HOMER POST OFFICE FACILITY (ED 5)	340,000	340,000
22	MATANUSKA-SUSITNA COMMUNITY COLLEGE		
23	AMMONIA LABORATORY - PHASE III (ED 16)	70,800	70,800

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** ALASKA COURT SYSTEM *****				4
5	*****	*****			5
6	GENERAL GOVERNMENT				6
7	FAIRBANKS COURT BUILDING SPRINKLER SYSTEM (ED 20)		475,000	475,000	7
8	* SEC. 3 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY				8
9	FOR THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF				9
10	THIS ACT.				10
11	CAPITAL PROJECTS				11
12	FEDERAL RECEIPTS	209,036,700			12
13	GENERAL FUND MATCH	20,650,000			13
14	GENERAL FUND	37,072,800			14
15	CONTRACT SERVICES REIMBURSEMENT	10,530,000			15
16	HIGHWAY WORKING CAPITAL FUND	7,200,000			16
17	INTERNATIONAL AIRPORT REVENUE FUND	27,977,600			17
18	CAPITAL IMPROVEMENT PROJECT RECEIPTS	150,000			18
19	*** TOTAL FUNDING ***	\$312,667,100			19
20	***** TOTAL BUDGET *****	\$312,667,100			20
21	* SEC. 4 THIS ACT TAKES EFFECT JULY 1, 1987.				21

FISCAL YEAR 1988 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS				209,086,700	209,086,700
GENERAL FUND MATCH				20,650,000	20,650,000
GENERAL FUND				37,072,800	37,072,800
CONTRACT SERVICES REIMBURSEMENT				10,530,000	10,530,000
HIGHWAY WORKING CAPITAL FUND				7,200,000	7,200,000
INTERNATIONAL AIRPORT REVENUE FUND				27,977,600	27,977,600
CAPITAL IMPROVEMENT PROJECT RECEIPTS				150,000	150,000
**** TOTALS ****				\$312,667,100	\$312,667,100