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FISCAL NOTE

REQUEST:

Revision Date: \_\_\_\_\_ Agency Affected: Public Safety  
 Title: An Act relating to suspension and BRU: Motor Vehicles  
revocation of a minor's license to drive..  
 Sponsor: Taylor Components: Driver Services  
 Requestor: House State Affairs

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
PERSONAL SERVICES		5.4	7.5	7.9	8.3	8.7
TRAVEL						
CONTRACTUAL		.2	.2	.2	.2	.2
SUPPLIES		.1	.1	.1	.1	.1
EQUIPMENT		2.3				
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	-0-	8.0	7.8	8.2	8.6	9.0

CAPITAL						
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REVENUE	-0-	1.0	9.5	18.0	34.0	34.0
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FUNDING: (Thousands of Dollars)

GENERAL FUND		8.0	7.8	8.2	8.6	9.0
FEDERAL FUNDS						
OTHER						
TOTAL	-0-	8.0	7.8	8.2	8.6	9.0

POSITIONS:

FULL-TIME						
PART-TIME		1	1	1	1	1
TEMPORARY						

ANALYSIS : (Attach a separate page if necessary)

One part-time clerical position will be necessary to handle additional work-load, including preparing file, entry of license action on computer, preparing certified copies, notifying individual, maintaining proof of insurance file, preparation of record for microfilm, entry of data on microfilm retrieval system, etc. Cost breakdown attached.

Prepared by: Bill Brown Phone: 465-4335  
 Division: Motor Vehicles Date: 2-22-88

Approved by Commissioner: [Signature] Date: 3-1-88  
 Agency: Public Safety

Distribution (by preparer):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

*KCB  
JMR  
1/28/88*

# CONTINUATION of FISCAL NOTE ANALYSIS

For Bill/Resolution No. SSHB 336

DETAIL

100 Personal Services

One Document Processing Clerk II Part-Time, 2 hours per day	5.4	5.4
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300 Contractual

Postage and tolls	.2	.2
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400 Commodities

Normal office supplies	.1	.1
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500 Equipment

1 typewriter	1.2	
1 desk	.6	
1 chair	.2	
1 file cabinet	.3	
		2.3
	TOTAL	8.0

INFORMATION

It has been learned that of the total number of youth ages 13 to 17 who are arrested for offenses outlined in AS 28.15.185(a)(1) and (2), an estimated 300 to 400 will be convicted or adjudicated by a juvenile court. It is felt a part time position will be required to process the additional workload.

With the effective date being September 1, 1988, documents will not start being received from the Court until around October 1, 1988. Therefore, personal services for FY89 reflect a nine month period with the employee being hired October 1, 1988. Other items are budgeted accordingly with the first full year being FY90.

FY90 and subsequent years reflect a 5% inflation factor.

REVENUE

Statutes require payment of a \$100.00 reinstatement fee prior to issuance of a driver's license following a suspension or revocation. The revenue indicated is based on an estimation of the number of minor's whose driving privileges were taken away under this legislation who would not have otherwise lost those privileges, and who will apply for a license and pay the \$100.00 fee. If the offense is for AS 28.15.185(a)(2), and the person does not apply for a license prior to the sealing of the record at age 18, the \$100.00 fee will not be collected.

Position Title Document Processing Clerk II		No. of Positions 1	Range/Step 8b	Barg. Unit GGU
Time Status PPT	Staff Months 12	Location Juneau		Election District 4
Type of Expenditure		Amount		
1	2	3		
Salary	4.3			
Benefits	1.1			
Premium Pay				
Other				
Total Personal Services		5.4		
Travel				
Contractual		.2		
Commodities		.1		
Equipment		2.3		
Other				
Total Cost		8.0		
Funding Source for Total Cost				
Federal Receipts	1002			
G F Match	1003			
General Fund	1004	8.0		
GF Program Receipts	1005			
Other				
<p>Justification</p> <p>This legislation will require action against the driving privileges of an estimated 300 to 400 individuals who are convicted of, or adjudicated for offenses which do not currently require action. This position will prepare files, establishing beginning and ending dates of the action; enter the license action on the individual's driving record; change the status on the individual's record; send a notice to the individual concerning the action and requirements for reinstatement; prepare certified copies for prosecutors when individual is arrested for driving while revoked; maintain proof of insurance file after reinstatement; change status on driving record when license action is over; prepare record for microfilm; enter data on microfilm retrieval system; and assist in correspondence concerning the license action.</p> <p>This form prepared reflecting nine months cost. Position to begin October 1, 1988.</p>				

Request For  
New Position

Agency — Public Safety  
 BRU — Motor Vehicles  
 Component — Driver Services

Page 3 of 3  
 Revised Date

FY 89

FISCAL NOTE

REQUEST

Revision Date: \_\_\_\_\_  
Title: "An Act relating to suspension . . .  
of a minor's license . . ."  
Sponsor: Rep. Taylor  
Requestor: House State Affairs

Agency Affected: Public Safety  
BRU: Alaska State Troopers  
Components: Detachments

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY88	FY89	FY90	FY91	FY92	FY93
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	0	0	0	0	0

CAPITAL						
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REVENUE						
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FUNDING: (Thousands of Dollars)

GENERAL FUNDS						
FEDERAL FUNDS						
OTHER						
TOTAL	0	0	0	0	0	0

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

No fiscal impact is anticipated.

Prepared by: Francis C. Allan  
Division: Alaska State Troopers

Phone: 269-5691  
Date: 2/23/88

Approved by Commissioner: [Signature]  
Agency: Public Safety

Date: 2-29-88

Distribution: (by preparer):  
Legislative Finance  
Legislative Sponsor  
Requestor  
Office of Management and Budget  
Impacted Agency(ies)



FISCAL NOTE

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*KES  
JMR  
1/28/88*

Prepared by: Bill Brown Phone: 465-4335  
 Division: Motor Vehicles Date: 2-22-88

Approved by Commissioner: [Signature] Date: 3-1-88  
 Agency: Public Safety

Distribution (by preparer):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

# CONTINUATION of FISCAL NOTE ANALYSIS

For Bill/Resolution No. SSHB 336

DETAIL

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Part-Time, 2 hours per day	5.4		5.4
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400 Commodities			
Normal office supplies	.1		.1
500 Equipment			
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1 chair	.2		
1 file cabinet	.3		
		TOTAL	<u>8.0</u>

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Total Cost		8.0		
Funding Source for Total Cost				
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**Request For  
New Position**

Agency Public Safety  
 BRU Motor Vehicles  
 Component Driver Services

Page 3 of 3  
 Revised Date \_\_\_\_\_

**FY 89**



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Revision Date: \_\_\_\_\_ Agency Affected: Public Safety  
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 Sponsor: Rep. Taylor Components: Detachments  
 Requestor: House State Affairs

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY88	FY89	FY90	FY91	FY92	FY93
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	0	0	0	0	0

CAPITAL						
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REVENUE						
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FUNDING: (Thousands of Dollars)

GENERAL FUNDS						
FEDERAL FUNDS						
OTHER						
TOTAL	0	0	0	0	0	0

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

No fiscal impact is anticipated.

Prepared by: Francis C. Allan  
 Division: Alaska State Troopers

Phone: 269-5631  
 Date: 2/23/88

Approved by Commissioner: [Signature]  
 Agency: Public Safety

Date: 2-29-88

Distribution: (by preparer):

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- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)