

SJR

63

HOUSE COMMITTEE REPORT

(9)

Date referred: 3/24/88

FURTHER REFERRALS:

DATE: 4-20-88

The Resources Committee has considered SSSJ 63

Opposing the closure of the Stikine Area Regional Supervisor's Office of the United States Forest Service.

RECOMMENDS:

- replace with _____ the same title
- attached amendment(s) a new title
- do pass
- do not pass
- no recommendation
- individual recommendations
- additional referral to the _____ Committee

ADOPTS: _____ letter of intent

ATTACHES NEW FISCAL NOTE(S):

- fiscal impact same as previous fiscal note published _____
- zero fiscal note same as previous zero fiscal note published _____
- zero with analysis

SIGNING DO PASS:

Jim Galt

Adelheid Herrmann

Heather Bringer

Dick Stutz

Chip Dawson

Mike Yovan

SIGNING OTHER RECOMMENDATIONS:

Jim Galt

Chairman's signature

FISCAL NOTE

REQUEST:

Revision Date: _____ Agency Affected: _____
 Title: Opposing the closure of the Stikine BRJ: _____
Area Regional Supervisor's Office of the U.S.F.S. _____
 Sponsor: Jones _____ Components: _____
 Requestor: _____

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	-0-	-0-	-0-	-0-	-0-	-0-
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS : (Attach a separate page if necessary)

Prepared by: Senate State Affairs Committee Phone: 465-4522
 Division: _____ Date: _____
 Approved by ~~Committee~~ Senator Mitch Abood Date: 3/21/88
 Agency: Senate State Affairs Committee

Distribution (by preparer):
 Legislative Finance
 Legislative Sponsor
 Requestor
 Office of Management and Budget
 Impacted Agency(ies)

TOTAL POSITIONS VACATED
67 Use 50 *Asphalt*

TOTAL SALARY GIVE
\$ 2.5 MILLION *2.0 Asphalt*

TOTAL FIRE DEPT.
2

TOTAL EMT GONE
4

TOTAL SCOUTING
12

TOTAL CHURCH MEMBERS
48

TOTAL EX CUR. SPORTS
12

TOTAL COMMUNITY OFFICERS
6

TOTAL SERVICE CLUB MEMBERS
5

PRE-SCHOOL MEMBERS
32

GRADE SCHOOL MEMBERS
21

HIGH SCHOOL MEMBERS
21

SPOUSE EMPLOYMENT
SCHOOL -- 6
MEDICAL -- 5
OTHER -- 26

BOATS LEAVING FSG
33

NUMBER AND VALUE OF HOUSES ON THE MARKET
36 HOUSES, AT 3.617 MILLION

TOTAL AIR TAXI OPERATION REVENUE LOST (APPROX.)
\$288,000 (FS CONTRACTS, AND SMALL AMOUNT OF PERSONAL TRAVEL)

REVENUE LOST FROM PMP & L (Petersburg Municipal Power & Light).
TOTAL LOST \$88,000.00

- \$50,000.00 A LOSS FROM INDUSTRIAL

- \$30,000.00 A LOSS FROM RESIDENTIAL LOAD

- 500,000 KILOWATT HOURS LOST TOTAL SYSTEM AND THESE HOURS WILL NOT ONLY AFFECT PMP & L BUT ALSO THE FOUR DAM POOL AND THE ALASKA POWER AUTHORITY.

*Re purchase building
contract: 515 year
of a 20 year
contract.*

*Cost of moving personnel
@ \$25,000 per
household*

12.9

POSITION	SALARY	ACTIVITIES						CHILDREN			SPOUSE EMPLOYMENT				REMARKS
		FIRE DEPT.	EMT	SCOUTS	CHURCH	SPORTS	COMM. OFFICE	SERV. CLUB	PRE-SCHOOL	GRADE SCHOOL	HIGH SCHOOL	SCHOOL	MEDICAL	OTHER	
Reception	125,000														70,000
Secretary	125,000				X										30' Rents
Engineer	140,000														110,000 *
Engineer	140,000			X	X	X			1	1	2			X	22' 110,000 *
Hydrologist	140,000				X						1				10' 120,000
Biologist	145,000			X	X	X				2	1				120,000
Engineer	140,000			X		X			1	2				X	10' 110,000 *
Dispatcher	130,000														Rents
Personnel Secretary	125,000													X	100,000
Adminst. Officer	140,000							X			1			X	Rents
Engineer	140,000										1			X	24' 100,000 *
Heart. Clk	135,000				X									X	24' 114,000
Ecologist	140,000			X	X	X				2	2				24' 100,000
Staff Timber	145,000	X					X	X			1	X			10' 110,000
Engineer	140,000														Rents *
Biologist	140,000				X										R, vacant
Archeol.	140,000														Rents
Skipper	150,000				X							X			110,000
Planning	140,000				X				2			X			110,000
Forester	140,000				X				2					X	10' Rents
Forester	140,000				X										Rents
Engineer	140,000														Rents *
Comp. Tech	135,000				X									X	Rents
Nurs. Tech	140,000														Rents
Hydrologist	135,000				X				2					X	Rent

