

SJR

62

FISCAL NOTE

REQUEST: _____

Revision Date: _____
Title: Making state facilities
and parks accessible to visitors
Sponsor: Senator Faiks
Requestor: Senate Finance Committee

Agency Affected: Dept. of Commerce
BRU: Tourism
Components: _____

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS		35.0				
MISCELLANEOUS						
TOTAL OPERATING		35.0				

CAPITAL						
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REVENUE						
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FUNDING: (Thousands of Dollars)

GENERAL FUND		35.0				
FEDERAL FUNDS						
OTHER						
TOTAL		35.0				

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS : (Attach a separate page if necessary)

These funds shall be awarded as a grant by the Division of Tourism to promote Alaska as a tourism destination for the physically challenged.

Prepared by: *Rick Halford* Phone: 465-4958
Division: Senator Rick Halford, Co-chairman Date: March 28, 1988
Senate Finance Committee

Approved by Commissioner: _____ Date: _____
Agency: _____

Distribution (by preparer):
Legislative Finance
Legislative Sponsor
Requestor
Office of Management and Budget
Impacted Agency(ies)

STATE OF ALASKA
1988 LEGISLATIVE SESSION

BILL VERSION: SJR No. 62
PUBLISH DATE:

REQUEST: FISCAL NOTE

Revision Date:
Title: Relating to making state facilities and national parks
accessible
Sponsor: Faiks
Requestor

Agency Affected: DOT&PF
BRU:
Components: Engineering &
Operations Standards

EXPENDITURES/REVENUES: (THOUSANDS OF DOLLARS)

OPERATING	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTURAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	0	0	0	0	0	0

CAPITAL	0	0	0	0	0	0
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REVENUE	0	0	0	0	0	0
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FUNDING: (THOUSANDS OF DOLLARS)


GENERAL FUND	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

POSITIONS:

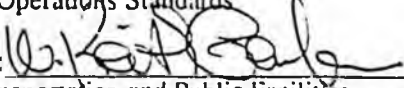
FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)

The department fully supports and endorses this resolution. See attached analysis sheet for assumptions and further discussions

Prepared by: 
Rod Wilson, Design Mngr. II
Division: Engineering and Operations Standards

Phone: 465-2951
Date: 3/4/88

Approved by Commissioner: 
Agency: Department of Transportation and Public Facilities

Date: 3/4/88

Distribution (by preparer):
Legislative Finance
Legislative Sponsor
Requestor
Office of Management and Budget
Impacted Agency(ies)

Fiscal Note Analysis For:

Resolution No. 62 pertaining to handicapped accessibility to national parks and visitor facilities.

Prepared by:

Rod Wilson, Engineering and Operations Stnds., DOT&PF
3/3/88

Assumptions concerning construction costs:

- (1) It is assumed that all, accessibility improvements to national parks in Alaska shall be funded from federal sources.
- (2) Special funding for accessibility improvements to state owned parks and tourist oriented facilities is not anticipated under the scope of this resolution.
- (3) It is assumed that all accessibility improvements to state owned or leased facilities will occur in conjunction with otherwise funded construction or maintenance activities.

Discussion concerning the examination of ways to improve access:

With the passage of SB 118 by the Legislature in 1987 the Department of Transportation and Public Facilities was authorized to :

"...determine the extent of, and adopt regulations setting the standards for access to and use of the public building or facility...if the standards...are not provided for in federal law, regulation, or standards."

In response, the department has developed draft regulations, conformance procedures, and design criteria applicable to (among other facilities) boat harbor and docking facilities, public trails, parks and playgrounds, campgrounds and picnic areas, ski facilities, safe water facilities, and documents available to other agencies that design recreation facilities such as the Division of Parks, Department of Natural Resources.

STATE OF ALASKA
1988 LEGISLATIVE SESSION

BILL VERSION: SB-JR 62
PUBLISH DATE: _____

FISCAL NOTE

REQUEST:

Revision Date: _____
Title: SJR 62 Relating to making State facilities available to visitors.
Sponsor: Falks
Requestor: Senate WESS

Agency Affected: Natural Resources
BRU: _____
Components: _____

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
PERSONAL SERVICES	-0-	-0-	-0-	-0-	-0-	-0-
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING						
CAPITAL	-0-	-0-	-0-	-0-	-0-	-0-
REVENUE	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING: (Thousands of Dollars)

GENERAL FUND	-0-	-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART-TIME						
TEMPORARY						

ANALYSIS : (Attach a separate page if necessary)

An examination of state facilities for visitor accesibility may have fiscal impact; however, passage of this resolution will have no fiscal impact.

Prepared by: Lawrence E. Ostrovsky Phone: 465-2400
Division: Commissioner's Office Date: 3/7/88

Approved by Commissioner: Denise Gorsuch Date: 3/7/88
Agency: Department of Natural Resources

Distribution (by preparer):
Legislative Finance
Legislative Sponsor
Requestor
Office of Management and Budget
Impacted Agency(ies)



March 23, 1988

Senator Rick Uehling
Pouch V
Juneau, AK 99801

Dear Senator Uehling:

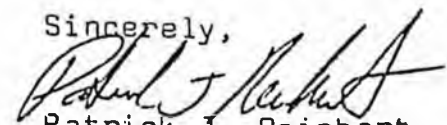
Attached you will find a letter of support for Senate Resolution #62, "Relating to making state facilities and national parks in Alaska accessible to visitors." Also attached is a detailed budget of how Challenge Alaska would spend a \$35,000 grant for the promotion of tourism for the physically challenged. This grant would be made available through the Division of Tourism. I recently had discussions with Mr. Hugh Gellert, Director of the Division, and he is very supportive of our initiative.

Originally, we had combined this request with an existing contract with State Parks. Presently, we are in the Governor's budget under Parks at the \$35,000 level. These funds help support Challenge Alaska recreation activities for disabled Alaskans. We have asked for an additional increment of \$25,000 from Parks to support recreation activities in the Fairbanks area. Your support of this request is appreciated by all those disabled Alaskans who benefit from our program.

As you will notice, the funding we requested for visitor promotion is only 75% of the project budget. Challenge Alaska is committed to the project, and we will demonstrate this commitment by raising the additional funds through service contracts, workshop fees, and donations from private industry. We have also been very successful in raising funds for the activities we provide to disabled Alaskans. You should know that the grant provided by State Parks is less than 25% of our total activity budget.

We have a unique opportunity in Alaska to develop a truly accessible visitor industry. I believe you recognize this fact. I want to thank you for your support of Challenge Alaska and being sensitive to the needs of the physically challenged visitor.

Sincerely,


Patrick J. Rainhart
Executive Director



Attachments: Physically Challenged Visitor Promotion Budget
Letter of Support for SJR #62

P.O. BOX 110065 ANCHORAGE, ALASKA 99511: (907) 563-2655
(907) 783-2925

GOALS AND OBJECTIVES OF PROJECT

GOALS:

1. Facilitate travel and outdoor recreation in Alaska by all physically challenged visitors.
2. Bring economic benefits to Alaskans (both disabled and non-disabled) through development of this new visitor market.
3. Generate sufficient resources, through service contracts, grants, fees, commissions, memberships, donated funds, goods or services, volunteer work and other means, to maintain a continuing program.

OBJECTIVES:

1. Obtain funding for startup phase of project; as part of startup, revise project plan for FY89 in line with funding level.
2. Continue to provide outdoor recreation activities. Develop demonstration activities to test their marketability and to stimulate the interest of private vendors in replacing Challenge Alaska as the operator of these activities wherever possible.
3. Develop and maintain research program on challenged visitor market, including elderly with limited mobility.
4. Promote Anchorage and Alaska as destinations for these visitors.
5. Facilitate travel planning for such visitors with materials, information services, reservation services and other appropriate means.
6. Create new job opportunities for Alaskans experiencing a disability in the travel trade.
7. Develop and maintain ongoing relationships within the travel trade so as to facilitate challenged visitor development.
8. Provide disability awareness or other needed training to front line visitor related employees.
9. Develop ongoing financial support through grants, contracts, memberships, donated funds, donated goods, donated services or other means.
10. Examine feasibility of charging fees or obtaining commissions for provision of training, materials, or travel consulting services to the travel trade.
11. Recruit and train volunteers to support this program as appropriate.
12. Provide information on tax breaks and other financial advantages of providing increased accessibility in private accommodations and visitor related facilities.

CHALLENGE ALASKA
Visitor Promotion Program
Budget - FY83

SALARIES	
1 FT Visitor Access Specialist	25,000
TAXES/FRINGE	
FICA	787
WORKMANS COMP	1,000
ESC	810
Medical	360
FACILITIES	
Telephone	300
SUPPLIES	
Office	1,000
Workshop Supplies	1,200
Postage	800
Software	1,000
EQUIPMENT	
Computer Harware	1,600
Workshop Equipment	600
TRAVEL	
Mileage (.25/mile at 4,000)	1,000
Vehicle Rent	300
Airfare (in-state)	
In-state	800
(Juneau, FBX, Kodiak Workshp	
Out-of-state	700
(National Park Service	
Access Workshop)	
Food/Lodging	440
CONTRACT SERVICES	
Consultants	2,000
Workshop Coordinators	2,400
OTHER	
Training	250
Promo/Advertising	500
Printing/Copying	1,500
Resource Materials	250
Miscellaneous	1,200

Total:	46,937