

SCR

56

# HOUSE COMMITTEE REPORT

(7)

Date referred: 4/25/88

FURTHER REFERRALS:

DATE: 5-3-88

The Health, Education and Social Services Committee has considered CSSCR 56 (HESS)

Encouraging the study of the forests of the state as a part of a natural resources curriculum in the schools of the state.

**RECOMMENDS:**

- replace with HCS SCR 56 (HESS) [ ] the same title
- attached amendment(s) [ ] a new title
- do pass
- do not pass
- no recommendation
- individual recommendations
- additional referral to the \_\_\_\_\_ Committee

**ADOPTS:** [ ] \_\_\_\_\_ letter of intent

**ATTACHES NEW FISCAL NOTE(S):**

- fiscal impact [ ] same as previous fiscal note published \_\_\_\_\_
- zero fiscal note [ ] same as previous zero fiscal note published 4/12/88
- zero with analysis

**SIGNING DO PASS:**

Alice Stanley

Bill E. Hill

Phil Edler

John G. F. Peterson

Bill Hunt

Norman

**SIGNING OTHER RECOMMENDATIONS:**

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Phil Edler

Chairman's signature

FISCAL NOTE

REQUEST:

Revision Date: \_\_\_\_\_  
Title: Encouraging the study of the  
forests of the state...  
Sponsor: Senate HESS  
Requestor: Senate HESS

Agency Affected: Education  
BRU: Executive Administration &  
Education Program Support  
Components: \_\_\_\_\_

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	0	0	0	0	0

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND	0	0	0	0	0	0
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME						
TEMPORARY						

ANALYSIS : (Attach a separate page if necessary)

Prepared by: Mary Hakala Phone: 465-2800  
Division: Commissioner's Office Date: 3/28/88  
Approved by Comm: William G. Demmert Date: 3/28/88  
Agency: Educ

Distribution (by preparer):  
Legislative Finance  
Legislative Sponsor  
Requestor  
Office of Management and Budget  
Impacted Agency(ies)

STATE OF ALASKA  
THE LEGISLATURE

LEGISLATIVE AFFAIRS AGENCY  
LEGISLATIVE REFERENCE LIBRARY

POUCH Y - STATE CAPITOL  
JUNEAU, ALASKA 99811  
907-465-3800

May, 1988

Copies of minutes listed below were originally included in this file. The minutes are available on the STAIRS database CMPR. In order to save space copies of minutes have not been left in the files.

Mary Van Nimwegen

HHESS

5-3-88

8:30 a.m.



# ALASKA T WOMEN IN TIMBER

111 STEEDMAN ST.  
KETCHIKAN, ALASKA 99901  
907-225-1114

## ALASKA'S GREAT GREEN FOREST

This text is the revision and expansion of the first printing of ALASKA'S GREAT GREEN FOREST published in 1981. It then contained 5 lessons with a back-up poster and a couple of mimeograph lesson sheets. Alaska Women in Timber felt an expansion and revision of content was necessary to provide our people of Alaska a more detailed informational source. You will notice the 2nd edition contains 3 units and 16 lessons. The final product will be type set, printed with some color illustrations, set in a sturdy binder and will include some supplemental material or suggestions (everything from wood samples, maps, back-up publications, slides, visual aids and a variety of manufactured products with their various stages of development all from Alaska's Forests) for expansion.

Thank you for your interest in this project. Alaska Women in Timber is striving for an informative, accurate, objective educational tool of Alaska's renewable resource, our forests. Your assistance in our endeavor is most appreciated.



# ALASKA + WOMEN IN TIMBER

111 STEWART ST  
KETCHIKAN, ALASKA 99821  
907-225-6114

March 10, 1988

The Honorable Lloyd Jones  
Alaska State Senate  
P.O. Box 7  
Interdepartmental Mail Stop 3100  
Juneau, Alaska 99811

Dear Senator Jones,

Enclosed please find financial information as compiled by Alaska Women in Timber with respect to the educational packet Alaska's Great Green Forest.

The financial data consists of: 1) Cost breakdown of investments made by Alaska Women in Timber in all aspects of Alaska's Great Green Forest for the fiscal years 1981 through 1987 with figures to date in 1988. 2) Production price estimate for 1000 loose-leaf, ring-bound books of 132 pages, with illustrations, charts, and graphs.

Alaska Women in Timber is requesting the Health, Education and Social Services Committee to consider a figure of \$50,000.00 in matching state funds to assist in the continued focus of the education of our young people with respect to Alaska's Forests. We hope to be able to provide a study packet to every school in Alaska as a basic and essential part of the school's natural resource curriculum. This can only be accomplished with financial help.

The final education packet will not only include the printed text in a loose leaf binder, but will include slides, maps, supplemental visual aides, possibly sample products from Alaska's Forests and printed supplemental material to assist in the instruction of Alaska's forests. All of this will add costs in addition to the printed text.

Many volunteer hours have been spent over the past 7 years focusing on our educational packet. I can only hope you will take this time, concern and dedication into consideration.

Thank you.

Sincerely,

Lanetta Lundberg  
Education Committee Chairperson



LYBRAND ASSOCIATES

444 - 0000  
P.O. BOX 3330  
POST OFFICE BOX 3330  
NORTH BAY, ALASKA 99571

March 7, 1988

ALASKA WOMEN IN TIME

The following is a price estimate for the production of a loose-leaf, ring-bound book of 132 pages, with illustrations, charts, and graphs rendered in three colors plus black ink. Price does not include any process color work or color separations. Books will be delivered bound in vinyl ring-binders which will be silkscreened in one color on the outside.

Production time is estimated to be 12 weeks from start to final product.

---

FORMATTING, text entry, graphs and charts production, color separation and high resolution typesetting	\$ 11,500.00
OFFSET PRINTING using 4 colors, for 1,000 copies	18,500.00
Additional copies using 4 colors, per 1,000	6,800.00
OFFSET PRINTING using 2 colors, for 1,000 copies	13,500.00
Additional copies using 2 colors, per 1,000	6,200.00
BINDERY, per 1,000 books	1,825.00

---

TOTAL, using 4 colors, 1,000 copies	\$ 31,825.00
TOTAL, using 2 colors, 1,000 copies	\$ 26,825.00

---

I hope that this estimate is complete enough for you to use in pursuing funding for this project. I very much look forward to producing this teacher's manual for you. If I can be of further assistance, please don't hesitate to call.

Sincerely,

Karen Thompson-Lybrand

Your copy Helen

1986

1988

5752.00

Dec. 1984 to Feb. 1988.

### AGOF Expenses:

12/28/84	USPS	40. <sup>00</sup>
11/17/85	Yukon Office Supply	22. <sup>19</sup>
3/10/85	Alaska Loggers Association	109. <sup>80</sup>
3/5/85	Alaska Loggers Assoc Kirsten Held work	200. <sup>00</sup>
3/11/85	Alaska Loggers Association	30. <sup>74</sup>
3/27/85	Yukon Office Supply	24. <sup>06</sup>
4/9/85	Alaska Wild Travel - meeting	90. <sup>00</sup>
4/9/85	Alaska Loggers Association	20. <sup>00</sup>
5/9/85	Yukon Office Supply	24. <sup>06</sup>
6/20/85	USPS (mail postage/books)	3. <sup>40</sup>
9/10/85	Alaska Loggers Association - Kirsten Held work	200. <sup>00</sup>
11/9/85	Alaska Loggers Assoc. photo copies	13. <sup>64</sup>
2/23/86	Sandy Russell	050. <sup>00</sup>
3/27/86	Alaska Loggers Assoc.	157. <sup>93</sup>
3/27/86	Yukon Office Supply	43. <sup>47</sup>
4/30/86	Sandy Russell	500. <sup>00</sup>
6/2/86	M. Oswalt / PLT workshop	300. <sup>00</sup>
6/20/86	Alaska Loggers / AGOF postage	34. <sup>50</sup>
6/27/86	Sandy Russell / June	94. <sup>00</sup>
6/27/86	Sandy Russell / Supplies	161. <sup>98</sup>
6/27/86	Sandy Russell / Supplies	12. <sup>31</sup>
6/27/86	Sandy Russell / Teaching	925. <sup>90</sup>
7/10/86	Alaska Loggers Assoc. - Kirsten Held work	200. <sup>00</sup>
8/27/86	Alaska Loggers Assoc. / postage	16. <sup>95</sup>
9/19/86	Oswalt, Get Organized	34. <sup>85</sup>
3/21/87	Sandy Russell	3224. <sup>56</sup>
4/10/87	Alaska Loggers Assoc. - Kirsten Held work	200. <sup>00</sup>
4/25/87	E. Koflar / poster win	15. <sup>00</sup>
4/25/87	M. Taylor / poster win	9. <sup>00</sup>

2558.31

Dec. 1984 - Feb. 1988

AGGF - Expenses Continued.

6/30/87	Sandy Russell - PLT workshop	826. <sup>00</sup>
4/30/87	Sandy Russell -	895. <sup>00</sup>
8/29/87	Sandy Russell	2,296. <sup>99</sup>
11/14/87	Lisa Thoe - graphic work & pocket	100. <sup>00</sup>
1/6/88	Alaska Loggers Assoc Xerox (477 <sup>00</sup> ) Postage (40 <sup>00</sup> )	537. <sup>00</sup>
2/4/88	Lanetta Lundberg - AGGF expenses	141. <sup>00</sup>
2/22/88	Alaska Loggers postage / Xrx	88. <sup>14</sup>

Total Expenses . \$ 11,596.<sup>00</sup>

Sandra J. Meek  
Treasurer  
3/6/88

Dec. 1984 to Feb. 1988

AGGF Donations:

10/3/85	Ketchikan Chapter Donation	8 <sup>00</sup>
1/17/86	Education Grant	1000. <sup>00</sup>
8/28/86	State of Alaska Education Grant	1,875. <sup>00</sup>
10/3/86	Donation	50 <sup>00</sup>
10/10/86	Donation	500. <sup>00</sup>
10/21/86	Madison Hardware Donation	25. <sup>00</sup>
10/24/86	Roger Sullivan Donation	1,000. <sup>00</sup>
2/20/87	Hobart Bay Chapter Donation	100. <sup>00</sup>
2/28/87	Sullivan / Sod. Donation	1,000. <sup>00</sup>
4/20/87	Hobart Bay Chapter Donation	20. <sup>00</sup>
5/29/87	" " " "	32. <sup>00</sup>
5/15/87	Hobart Bay Chapter Donation	3. <sup>85</sup>
8/24/87	" " " "	42. <sup>34</sup>
10/31/87	" " " "	134. <sup>48</sup>
11/19/87	Hobart Bay Chapter Donation	136. <sup>00</sup>

Total Donations \$ 5,928.67

Sandra J. Meek  
Treasurer

3/6/88



# ALASKA T WOMEN IN TIMBER

111 STEDMAN ST  
KETCHIKAN, ALASKA 99901  
907-225-6114

The Honorable Lloyd Jones  
as a member of  
Health, Education and  
Social Services Committee

Dear Senator Jones:

The following costs were associated with our Alaska's Great Green Forest education program:

Fiscal Year	1981	\$511.00
	1982	9,915.00
	1983	8,955.00
	1984	7,499.00
	1985	948.00
	1987	<u>5,222.00</u>
		<u>\$33,050.00</u>

The above totals do not include the many hours of volunteer work needed to develop the program. We hope this hard work will be taken into consideration by the committee.

Sincerely,

*Carolyn D. Toribio*

Carolyn D. Toribio

*March 9, 1988*