

PL 874

ASSOCIATION OF ALASKA SCHOOL BOARDS

316 W. 11th St. • Juneau, Alaska 99801-1510 • (907) 586-1083

MEMO TO: Rep. Niflo Koponen, Co-chairman  
House HESS Committee

FROM: Bob Greene, AASB

SUBJECT: Finance Data

DATE: January 12, 1988

Attached are several copies of AASB's Report of School District Budgeted Revenue and Expenditure Report.

I misquoted the source of information when I testified before your joint committee today. In actuality, the information came from our own document, not yours. It is located on page 27 and 28.

I thought you and your committee might be interested in the entire report.

Also attached are two surveys we did a little over a year ago on the budget cutting that local districts reported.

We are currently doing a survey on P.T.R.'s in grades 1 through 4 in cooperation with D.O.E. and should have a report on that soon.

If we may of further help to you in the area of data collection, please feel free to call us.

ASSOCIATION OF ALASKA SCHOOL BOARDS

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AASB BUDGET CUT SURVEY

September 29, 1986

On July 25 AASB sent a survey out to school districts asking what measures districts were considering or implementing in order to achieve budget cuts necessitated by the 10% cut in state funding to schools.

A report of the 25 initial responses was issued to districts on August 19. The report attached here is an update as of September 29, showing responses from 31 school districts. The new responses included here don't significantly change the pattern of cuts that districts reported earlier. Personnel cuts are mostly occurring through attrition - vacant positions are being eliminated or left unfilled. Other frequently mentioned cuts are in the area of travel, supplies and equipment and in-service costs.

ASSOCIATION OF ALASKA SCHOOL BOARDS  
SURVEY ON BUDGET CUTS  
September 1986

DISTRICT	PERSONNEL CUTS			WHEN	OTHER ACTIONS CONSIDERED
	Classified	Teachers	Administration		
Alaska Gateway	N	N	N		Reduce classified hours; cut travel, RSVP
Aleutian Region	N	Y	N	By September	Attrition, cut equipment, reduce all categor
Anchorage	N	N	N	By Aug. 18	Freeze hiring - See list for other actions
Annette	Y	Y	Y	Spring 86	Non-retained tchrs - See detailed list
Bristol Bay	Y	Y	N		Leave vacant positions unfilled - See list
Chatham	N	N	N		Utilize fund balance, limit materials purch.
Chugach	N	Y	Y	Immediately	Leave vacant positions unfilled - See list
Craig	Y	N	N	By Sept. 25	Reduce travel, supplies, equipment, texts
Delta Greely	Y	Y	Y		Cut classified, reclassify pos.; pay cuts
Dillingham	Y	Y	N	FY 87 & 88	Use carryover - See attached list
Copper River	N	N	N		Pay cuts
Galena	N	N	N		See attached list
Hydaburg	N	N	N		Negotiate salary cuts
Iditarod	Y	Y	Y	Now	Transfers, leave positions vacant, see list
Kake	Y	Y	Y	May 86	Re-assign teachers, see detailed list
Kenai	Y	Y	Y	By Aug. 19	Transfers, leave positions vacant, see list
King Cove	N	Y	N	Already done	Reduce tchr sal \$5000, reduce travel, raise
Klawock	Y	Y	N	By Aug. 20	Leave positions vacant, see list
Lake & Peninsula	Y	Y	Y	Already done	Lv. pos. vacant; cut art & music, sports, lu
Mat-Su	Y	Y	Y	By Aug. 18	Eliminate vacant positions, see list
Nome	Y	Y	Y		Leave vacant positions unfilled - see list
Northwest Arctic	Y	Y	Y	By Aug. 5	Layoff admin. & classified, lv. tchr pos vac
Petersburg	N	N	N		Use Reserve, don't replace resign & retirem.
Railbelt	Y	Y	Y		Staff cuts-attrition, use reserves, pay cuts
Sitka	Y	N	N	By October	Reduce carryover; elim. cap.imprv.; cut hour
Southeast Island	N	N	N		Negotiate salary & benefit reduction
Southwest Region	N	Y	Y	Now	Leave vacant positions unfilled, see list
Tanana	N	N	Y	Mid-Aug	Negotiate job classification; cut travel
Unalaska	Y	Y	N	Early Sept.	Cut support staff; see list
Valdez	N	N	N		Leave vac positions unfilled, close 1 school
Yukon Flats	Y	N	N	Immediately	Eliminate food service - see list
	55%	58%	42%		

ASSOCIATION OF ALASKA SCHOOL BOARDS  
SURVEY ON BUDGET CUTS  
August 1986

BUDGET CUTTING ACTIONS - TAKEN OR UNDER CONSIDERATION

ALASKA GATEWAY

The District plans to cut back classified employee hours. Other areas being considered for cuts are travel, RSVP, eliminate the reserve fund, with closer attention to energy conservation and telephone costs.

ALEUTIAN REGION

Number of teachers was cut prior to the school year. Attrition accounted for the cuts, with the non-retention of non-tenured teachers last spring and resignations of other teachers. Classified staff has already been cut and equipment purchases have been cut to zero. Nearly all other categories have been cut to some extent to balance the budget.

ANCHORAGE

The Board has directed administration to find the money without layoffs. We have frozen all hiring, eliminated 75 vacant positions, increased the pupil/teacher ratio, eliminated contractual services, reduced supplies, materials and equipment accounts to the bare minimum, halted all facility renovation except for life safety, and eliminated extra and temporary help.

A detailed process has been developed for determining cuts.

ANNETTE ISLAND

The district non-retained 9 FTE teachers in Spring, 1986.

A comprehensive listing of potential reductions was generated by Administration, Board of Education, employees and community members, then ranked from easiest to most difficult to implement. Generally, instructional program was preserved and support functions reduced.

Program changes allowed several classified and teaching positions to be eliminated. Travel expenses were reduced, a non-refundable band fee per student was established, lunch prices increased and swimming pool closed after school hours. Staff was directed to carry out fund raising to support some school activities. Inter-scholastic competition was eliminated for:

Cheerleading	Gymnastics
Pep Club	Wrestling
Cross Country	Volleyball
Track	

District contribution to Community Ed was reduced by 50%. purchase of teaching supplies and equipment was reduced by 20%.

AASB SURVEY  
BUDGET CUTTING ACTIONS  
Page 2

BRISTOL BAY

Vacant positions left unfilled have allowed the district to avoid layoffs.

1. Cut back on all travel - by 25% at this point
2. All equipment not already ordered has been cancelled
3. Maintenance projects not already started have been put on hold
4. Student activity in-district transportation has been discontinued and will be responsibility of parents
5. All out-of-district consultants for in-service have been cancelled

CHATHAM

Spending embargo on material, supplies and equipment. Will not hire additional people unless enrollment dictates. Will utilize fund balance to meet obligations of the budget.

CHUGACH

Cutting in-service activities  
Freezing salaries (classified & certificated) at FY86 levels  
Freezing purchasing  
Limiting travel, especially charters

CRAIG

Classified personnel who have resigned will not be replaced; custodial staff will be cut by 25%. Other actions considered include reduction in travel, teaching supplies, textbooks, office supplies and equipment. Expenditures will be scrutinized to determine those that will have the least effect on the education of Craig's children.

DELTA GREELY

Budget Reduction Committee has been formed to begin meeting in August. May cut Central Office classified positions and re-classify some positions at lower pay rate. May request all staff members to return to the district the 3% pay increase granted for this year.

AASB SURVEY  
BUDGET CUTTING ACTIONS  
Page 3

DILLINGHAM

Reduce classified positions and fringe benefits; reduce athletics, staff and student travel, extra pay, library services, inservice, guidance services. Reduce expenditures for professional services, stipends, supplies, media and equipment in all areas of general and special instruction. Reduce expenditures in Business/Superintendent's Office

COPPER RIVER

Currently in the midst of negotiations - the district intends to start the school year by paying the teachers at the level of the board's last offer, which represents a 5% decrease in pay.

GALENA

1. All interest will be credited to the operating budget with the exception of interest on the district's scholarship fund.
2. Substitute budget will be cut by eliminating all but 22 days of administrative leave.
3. In-service budget will be cut completely.
4. The board will use its contingency fund, which has been part of its operating budget for a number of years.
5. Elimination of annual 4th Grade trip.
6. Elimination of cross-country and track & field.
7. Remaining fire insurance fund will be transferred to operating budget.
8. Remaining funds needed will come from the Sidney Huntington Scholarship Fund.

HYDABURG

1. Re-open negotiations for salaries only
2. If all else fails, unilateral cut in pay

IDITAROD

Vacant positions have been left unfilled. Some vacancies resulted from resignation or retirement. District has cut student activities, curriculum development and support services and reduced all school budgets for supplies, books and maintenance. Lunch program has been reduced to 6 month service or no program at all at some sites. Salary and benefit concessions will be sought in current negotiations.

AASB SURVEY  
BUDGET CUTTING ACTIONS  
Page 4

KAKE

Teachers will be re-assigned, resulting in greater class load.  
Administration responsibilities shifted so that everyone has more work; same with  
classified personnel. Other considerations:

- Cut out board travel to national convention
- Cut out equipment purchases
- Reduce student activity travel
- Reduce substitute teacher pay
- Eliminate Community Education program
- Eliminate elementary music and Spanish programs

KENAI

Personnel cuts will be made by transferring staff and not filling vacancies.  
Reductions in the following:

- Custodial and maintenance supplies
- Transportation budget
- Food service subsidies
- Fuel, electricity
- Field trips
- Temporary salaries
- Repair and maintenance budgets
- Instructional media
- Professional services
- Travel out-of-district and mileage allowances
- Some fringe benefits

District may initiate salary freezes

KING COVE

Teachers salaries have been reduced by \$5000 per step on the salary scale.  
There will be an increase in charges for hot lunch, yearbooks, user fees for  
school use. There will also be a reduction in all travel. The district  
anticipates more cuts in teachers and classified staff.

KLAWOCK

- Reduction in classified by seniority and hour reductions
- Reduction in certificated staff by not filling vacancies
- Alternative calendar
- Salary freeze and re-opening of negotiations
- Use of free and/or in-district personnel for in-service

AASB SURVEY  
BUDGET CUTTING ACTIONS  
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LAKE & PENINSULA

Many personnel cuts have already been effected; classified positions will continue to be cut throughout the year. Current openings will not be filled; art and music programs will be eliminated; one administrative position will be cut and classified employees will be reduced. Lunch programs have been eliminated at four schools. Other actions considered: elimination of competitive sports, reduction of inservice cost.

MAT-SU

Attempts to get wage and benefit reductions from union unsuccessful so far.

1. Unfilled positions eliminated
2. Classified positions reduced
3. Other funds restricted in expenditures
4. Develop process to involve public in budget cutting

NOME

Vacant positions left unfilled. Reduce utility costs as a result of recent energy upgrade projects. Reduce travel, equipment, supplies, instructional materials, activities. Also under consideration: elimination of all student activities, closing schools to many of community school programs requiring heat and lights during normal set-back periods. Elimination of lunch program and further school programs and classes.

NORTHWEST ARCTIC

Additional positions that have been budgeted for will not be filled. Layoff of classified staff and administrators.

PETERSBURG

1. Use reserve
2. No replacements for positions left vacant by resignations and retirements
3. Major cuts to discretionary portion of budget

RAILBELT

Personnel cuts have been made by attrition so far. District will use carryover funds first, then if necessary, across-the-board salary/wage cuts.

AASB SURVEY  
BUDGET CUTTING ACTIONS  
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SITKA

The School Board consulted with a committee of community members, district employees and administrators, to develop a priority list of budget cuts. The final list approved by the Board included reducing budget carryover to equal 3% of the maintenance & operation budget, eliminating all capital improvements, cutting classified positions, reducing substitutes' wages and reducing funds for a number of other areas such as summer school, extracurricular activities, and foreign language development.

SOUTHEAST ISLAND

The district has recently completed successful negotiations for a reduction in teacher salary and benefits.

SOUTHWEST REGION

Vacant positions are left unfilled. Reduce planned expenditures for supplies and oil, postponing to 1987-88 budget the impact of funding reduction.

TANANA

Plan to cut back an administrative position to teaching position, and reduce travel. Will do force account on a fire/safety code upgrade and use savings to pay salaries.

UNALASKA

Balance out support and certificated cuts as much as possible. Look at program cuts rather than seniority. Cut all support staff as we can possibly afford. Other considerations:

1. Cut school lunch program entirely
2. Cut grant programs (Migrant Ed, Title I) that involve large outlay of cash flow and take a lot of time for reimbursement
3. Cut athletics to one-third

VALDEZ

Vacant positions have not been filled, eliminating several classified and certificated employees. One elementary school may be closed.

AASB SURVEY  
BUDGET CUTTING ACTIONS  
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YUKON FLATS

Eliminate food service. May also consider reduction of:

1. Travel
2. Evening use of facilities
3. Board meetings by audioconference
4. Student activities
5. Board meeting fees
6. Vocation dormitory program
7. Special contracts

# ASSOCIATION OF ALASKA SCHOOL BOARDS

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## AASB 15% BUDGET CUT SURVEY

December 4, 1986

Attached is a report on the results of the survey sent to school superintendents on October 10, asking what the impact would be to their districts in terms of staff cuts, program and maintenance if the state should cut school funding by another 15%. A total of 46 districts responded to the survey, representing 84% of all districts.

The percentage figures on the staffing cuts are approximate, since they were calculated on estimated cuts against FY86 total staffing figures. The FY86 figures were the only ones we have available at present.

The summary of district comments include only those comments that reflect a statement of specific action in terms of elimination of specific programs or positions. The most common items targeted for elimination were:

- Fine arts programs
- Elective courses (high school and junior high)
- Extra curricular activities
- Library programs
- Physical education
- Counselors
- Aides
- School nurses
- Food service
- Community education activities
- Building maintenance other than on an emergency basis

A large number of districts also responded in terms of reducing the scope of existing activities or programs, and many reported a major increase in class size would occur.

ANTICIPATED STAFF CUTS NECESSITATED BY 15% BUDGET CUT  
SURVEY RESULTS

December 1986

DISTRICT	Clsfd #	Tching #	Admin #	Clsfd %	Tching %	Admin %
Adak	9		1	64		17
Aleutian Region		2	1		5	25
Anchorage	150-225	175-235	5-15	10-15	6-9	4-11
Annette Island	2	2	1	9	6	25
Bristol Bay	2	4		11	17	
Chatham	3	4	1	9	12	25
Chugach		2			15	
Copper River	25.5	6		100	14	
Cordova	6		1	29		33
Craig	2	4	1	21	21	33
Dillingham	2	10	.5	6	22	5
Fairbanks	58	130	15	13	14	24
Galena	3.5		2	29		67
Haines	1.5	5		13	13	
Hydaburg	1	2		9	17	
Juneau	18	40	3	9	13	14
Kake	1	4	1	5	16	20
Kashunamiut	2			(Not Avail)		
Kenai	52	91	7	15	15	14
Ketchikan	6	20	2	7	12	15
King Cove	2	1		27	7	
Klawock	5	4	.5	67	22	25
Kodiak	20	20	5	17	13	24
Lake & Peninsula	15	8	2	30	16	20
Lower Yukon	19			14		
Mat-Su	50	80	1	14	14	2
Nenana	3	3	.5	23	15	13
Nome	/	10	1	17	16	17
North Slope	3	10	2	(Not Avail)	7	11
Northwest Arctic	20	10	5	11	7	19
Pelican	1	1.5	.25	29	23	25
Petersburg	5	3		33	7	
Pribilof	1	1	.5	6	7	17
Railbelt	2	4	1	9	12	14
Sitka	15	9	1	22	8	9
Skagway	No room left to cut anymore staff and still keep school open					
Southeast Island	15	10	2	(Not Avail)	19	40
Southwest Region	10	6	3	10	9	17
Tanana	2	1		(Not Avail)	10	
Unalaska	1	6		29	38	
Valdez	6	4		9	6	
Wrangell	4	6	1	30	17	33
Yakutat	.75	4	.25	5	22	8
Yukon Flats	2	4	2	3	9	13
Yupiit	5	2	2	(Not Available-----)		
Yukon Koyukuk	5	5		7	8	11
STATEWIDE RANGE:	560-635	714-773	74-84	3-100%	5-38%	2-67%

AASB 15% BUDGET CUT SURVEY  
December 1986

Summary of District Comments

ANCHORAGE

See Attachment A for extensive comments regarding impact on program.

BRISTOL BAY

Program would be reduced to basic education only; art, remedial programs, and pre-school would be eliminated.

CHATHAM

Elimination of R.S.V.P, Close-up, correspondence study options, and community schools programs.

COPPER RIVER

Elementary classes would have to be combined (Grades 1&2, 3&4,etc.)  
Elimination of all elective courses, closure of some schools, placement of students on correspondence study.

Work on the new high school would be stopped; there would be no maintenance program.

CRAIG

Elimination of Hot Lunch, Counseling, elective classes for jr. & sr. high, music and art, library. Principal's position would also be eliminated.

GALENA

Elimination of music and physical education program.

HAINES

Close swimming pool, closure of a school, no new textbooks or library books purchased. No maintenance program.

KETCHIKAN

Elimination of swimming, elementary library, art, physical education and counseling programs.

KING COVE

Elimination of food service, teacher housing.

KLAWOCK

Elimination of all aides.

KODIAK

Elimination of elementary music and physical education program, secondary counselors, elective classes and activities. Also, elimination of school lunch program, school nurse; no preventative maintenance program.

LAKE & PENINSULA

Elimination of lunch program, all inservice, library operations. Early school closure. No preventative maintenance program. Even with these cuts it might be impossible to operate without a deficit.

LOWER YUKON

"We would have to go to church more often since prayer would have to be included in our plans."

MAT-SU

Elimination of remedial, swimming, home school, all extra curricular activities, counseling, elementary physical education and music program.

NENANA

Elimination of activities, hot lunch, community schools, high school counseling.

NOME

Elimination of hot lunch, athletics, community schools. Classes would be combined. No preventative maintenance.

NORTHWEST ARCTIC

Elimination of food service, vocational education, fine arts programs. Cut in capital expenditures would result in fire & life safety code violations, and leaky roofs.

PELICAN

Elimination of all travel; no preventative maintenance.

PETERSBURG

Elimination of any summer maintenance on buildings. Class size would increase to 30 students per class.

RAILBELT

Elimination of districtwide counseling and health nurse; no preventative maintenance.

SKAGWAY

Cannot cut any further, only recourse is to cut length of school year by 15%.

TANANA

Elimination of food service; unable to continue Chapter I, bilingual, migrant ed programs because of lack of administrative support. Elimination of adult education and community ed activities.

UNALASKA

Eliminations of all fine arts.

VALDEZ

Elimination of all elective classes except vocational; building maintenance for health, life, safety reasons only.

YUKON FLATS

Eliminate high school elective course, extra curricular activities. Maintenance for emergency situations only.

15% Cut Survey - District Comment Summary  
December 1986  
Page 4

YUPIIT

Eliminate all aides other than those funded by grants. Eliminate hot lunch subsidy and preventative maintenance program.

YUKON-KOYUKUK

Eliminate all inservice training, all student travel and extra curricular activities, music and art programs, district-wide academic competition. Elimination of maintenance travel budgets, supply and equipment accounts. Maintenance would be limited to emergencies only.

ANCHORAGE SCHOOL DISTRICT  
ANCHORAGE, ALASKA

RESPONSE TO AASB SURVEY  
RE: IMPACT OF FURTHER BUDGET CUTS

Section 2. Program

Elementary Education

A 15% reduction in Elementary Education in the Anchorage School District would be \$10,200,000. This is the equivalent cost of 210 elementary teachers. The overall impact would be to eliminate all physical education and music teachers, raise the class size average by 3-5 students per class, essentially eliminate all equipment and substantially reduce supply funds.

Secondary Education

A 15% reduction in the Secondary Education budget would be approximately \$9,500,000. This would equate in dollars to the loss of 185 teachers. Eliminating this many teachers would not be possible while at the same time maintaining a basic academic program. Therefore, other programs such as activities, counselors, teacher aides, librarians, etc. would have to be eliminated and/or reduced. Supply and equipment has already been reduced to a minimum so even if the remaining amount were cut there would be very little saved.

Special Education

A 15% reduction in Special Education in the Anchorage School District would be \$3,775,000. This is the equivalent cost of 79 teachers. This would reduce the number of Special Education Teachers and Teacher Aides as well as greatly reduce the number of related service personnel such as Occupational Therapists, Physical Therapists, School Psychologists and Speech Language Specialists. Referrals would be processed more slowly, waiting lists for Special Education services would be created, summer school programs eliminated and vocational programs greatly reduced. Maintenance of fiscal effort would be impossible resulting in the loss of approximately \$800,000 in federal money thus causing an additional reduction of services. Compliance with PL 94-142 and state regulations would be very difficult resulting in an increase in costly due process hearings.

Other Areas of Concern

A 15% reduction in Curriculum and Instructional Services would mean reduced extra curricular activities, reduced staff training for instructional improvement, and reduced specialized assistance for remedial and gifted students. It would put limitations on adopted instructional materials and supplemental materials and reduce curriculum review and renewal resulting in less current programs, techniques and materials.

**FY87**  
**SURVEY OF SCHOOL DISTRICT**  
**BUDGETED**  
**REVENUES / EXPENDITURES**

**EDUCATIONAL REVENUE TRENDS**  
**FY81 TO FY87**



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## FOREWORD

In this FY87 Survey of Budgeted School District Revenues and Expenditures, we are presenting information to all board members and superintendents that will be of value as you do cost comparisons on current programs, negotiate with employees, and prepare budgets for the following year.

The report on revenues-by-source and expenditures-by-classification were taken from budget reports made to the Department of Education by each district. They are subject to some error through interpretation as the same reporting categories are not utilized at all times by all districts. A special section includes five-year trends of various revenue sources from FY81 to FY87.

This budget document is the product of a joint effort between the Alaska Department of Education and the Association of Alaska School Boards. Special thanks go to Harry Gamble, to Eddy Jeans, and to the rest of the staff at DOE. Data prepared 11/87.

Robert C. Greene, Executive Director  
Association of Alaska School Boards



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Steve Cowper, Governor

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REAA OPERATING FUND REVENUES: DOLLAR AMOUNT

SCHOOL DISTRICT	EARNINGS ON INVESTMENTS	OTHER LOCAL REVENUE	FOUNDATION SUPPORT	STATE PUPIL TRANSPORTATION	OTHER STATE REVENUE	FEDERAL PL 874	OTHER FEDERAL REVENUE	FUND TRANSFERS IN	FY87 AUDITED TOTAL REVENUES	REVISED RPRT. FY87 ADM	AUDITED REVENUES PER ADM
ADAK	\$248,133	\$52,489	\$1,922,975	\$100,835	\$0	\$2,060,723	\$0	\$0	\$4,385,155	601.70	\$7,288
ALASKA GATEWAY	\$141,837	\$9,678	\$3,628,255	\$297,854	\$0	\$775,894	\$0	\$0	\$4,853,518	510.60	\$9,506
ALEUTIAN REGION	\$28,987	\$1,977	\$1,366,100	\$0	\$0	\$346,889	\$2,618	\$0	\$1,746,571	90.50	\$19,299
ANNETTE ISLAND	\$113,233	\$37,451	\$1,409,291	\$13,319	\$0	\$1,639,105	\$0	\$0	\$3,212,399	421.10	\$7,629
BERING STRAIT	\$325,302	\$412,905	\$10,300,424	\$33,567	\$7,570	\$5,016,958	\$149,770	\$0	\$16,246,496	1,223.80	\$13,275
CHATHAM	\$110,128	\$1,275	\$2,872,004	\$4,282	\$0	\$193,356	\$21,152	\$0	\$3,202,197	351.60	\$9,108
CHUGACH	\$14,035	\$2,955	\$1,241,245	\$0	\$0	\$220,258	\$0	\$0	\$1,478,493	130.00	\$11,373
COPPER RIVER	\$37,268	\$19,247	\$3,928,811	\$404,676	\$0	\$550,992	\$0	\$0	\$4,940,994	560.70	\$8,812
DELTA GREELY	\$94,332	\$12,203	\$4,084,651	\$430,613	\$0	\$1,306,221	\$7,470	\$0	\$5,935,490	1,018.70	\$5,827
IDITAROD	\$143,470	\$66,203	\$4,537,228	\$22,297	\$0	\$851,032	\$0	\$0	\$5,620,230	383.80	\$14,644
KASHUNAMIUT	\$24,029	\$12,365	\$1,441,435	\$0	\$2,595	\$594,982	\$0	\$0	\$2,075,406	172.00	\$12,066
KUSPUK	\$135,149	\$0	\$3,971,984	\$56,571	\$0	\$1,440,106	\$0	\$0	\$5,603,810	350.85	\$15,972
LAKE & PENINSULA	\$141,162	\$20,925	\$4,374,911	\$35,556	\$0	\$1,147,078	\$0	\$0	\$5,719,632	354.40	\$16,139
LOWER KUSKOKWIM	\$660,769	\$9,100	\$21,252,024	\$179,722	\$0	\$7,156,906	\$0	\$0	\$29,258,521	2,564.39	\$11,410
LOWER YUKON	\$554,865	\$46,633	\$7,607,877	\$0	\$18,542	\$5,411,321	\$0	\$0	\$13,639,238	1,314.10	\$10,379
NORTHWEST ARCTIC	\$246,677	\$161,421	\$11,010,798	\$0	\$0	\$4,322,849	\$0	\$0	\$15,741,745	1,550.00	\$10,156
PRIBILOF	\$45,798	\$3,318	\$842,137	\$0	\$0	\$737,099	\$0	\$0	\$1,628,352	155.60	\$10,465
RAILBELT	\$47,421	\$8,426	\$3,274,977	\$0	\$0	\$129,409	\$0	\$0	\$3,460,233	365.80	\$9,459
SOUTHEAST ISLAND	\$131,160	\$267,230	\$3,671,030	\$96,494	\$0	\$1,020,821	\$0	\$0	\$5,186,735	419.40	\$12,367
SOUTHWEST REGION	\$225,952	\$86,605	\$4,010,176	\$57,251	\$0	\$2,164,565	\$83,060	\$0	\$6,627,609	472.10	\$14,039
YUKON FLATS	\$72,297	\$63,432	\$4,600,245	\$33,849	\$446	\$645,834	\$0	\$0	\$5,416,103	372.00	\$14,559
YUKON-KOYUKUK	\$102,811	\$65,041	\$5,786,845	\$0	\$34,398	\$1,754,974	\$0	\$0	\$7,744,069	612.60	\$12,641
YUPIIT	\$87,032	\$7,915	\$3,391,463	\$0	\$1,356	\$1,252,488	\$0	\$0	\$4,740,254	294.60	\$16,090
TOTALS REAA'S	\$3,731,847	\$1,368,794	\$110,526,886	\$1,766,886	\$64,907	\$40,739,860	\$264,070	\$0	\$158,463,250	14,290.34	\$11,848

AVERAGE REAA REVENUE PER ADM \$11,848

### REAA OPERATING FUND REVENUES: PERCENTAGE OF TOTAL

SCHOOL DISTRICT	EARNINGS ON INVESTMENTS	OTHER LOCAL REVENUE	FOUNDATION SUPPORT	STATE PUPIL TRANSPORTATION	OTHER STATE REVENUE	FEDERAL PL 874	OTHER FEDERAL REVENUE	FY87 AUDIT TOTAL REVENUES
ADAK	5.66%	1.20%	43.85%	2.30%	0.00%	46.99%	0.00%	100%
ALASKA GATEWAY	2.92%	0.20%	74.76%	6.14%	0.00%	15.99%	0.00%	100%
ALEUTIAN REGION	1.66%	0.11%	78.22%	0.00%	0.00%	19.86%	0.15%	100%
ANNETTE ISLAND	3.52%	1.17%	43.87%	0.41%	0.00%	51.02%	0.00%	100%
BERING STRAIT	2.00%	2.54%	63.40%	0.21%	0.05%	30.88%	0.92%	100%
CHATHAM	3.44%	0.04%	89.69%	0.13%	0.00%	6.04%	0.66%	100%
CHUGACH	0.95%	0.20%	83.95%	0.00%	0.00%	14.90%	0.00%	100%
COPPER RIVER	0.75%	0.39%	79.51%	8.19%	0.00%	11.15%	0.00%	100%
DELTA GREELY	1.59%	0.21%	68.82%	7.25%	0.00%	22.01%	0.13%	100%
IDITAROD	2.55%	1.18%	80.73%	0.40%	0.00%	15.14%	0.00%	100%
KASHUNAMIUT	1.16%	0.60%	69.45%	0.00%	0.13%	28.67%	0.00%	100%
KUSPUK	2.41%	0.00%	70.88%	..01%	0.00%	25.70%	0.00%	100%
LAKE & PENINSULA	2.47%	0.37%	76.49%	0.62%	0.00%	20.06%	0.00%	100%
LOWER KUSKOKWIM	2.26%	0.03%	72.64%	0.61%	0.00%	24.46%	0.00%	100%
LOWER YUKON	4.07%	0.34%	55.78%	0.00%	0.14%	39.67%	0.00%	100%
NORTHWEST ARCTIC	1.57%	1.03%	69.95%	0.00%	0.00%	27.46%	0.00%	100%
FRIBILOF	2.81%	0.20%	51.72%	0.00%	0.00%	45.27%	0.00%	100%
RAILBELT	1.37%	0.24%	94.65%	0.00%	0.00%	3.74%	0.00%	100%
SOUTHEAST ISLAND	2.53%	5.15%	70.78%	1.86%	0.00%	19.68%	0.00%	100%
SOUTHWEST REGION	3.41%	1.31%	60.51%	0.86%	0.00%	32.66%	1.25%	100%
YUKON FLATS	1.33%	1.17%	84.94%	0.62%	0.01%	11.92%	0.00%	100%
YUKON-KOYUKUK	1.33%	0.84%	74.73%	0.00%	0.44%	22.66%	0.00%	100%
YUPIIT	1.84%	0.17%	71.55%	0.00%	0.03%	26.42%	0.00%	100%

**CITY/BOROUGH OPERATING FUND REVENUES: DOLLAR AMOUNT**

SCHOOL DISTRICT	CITY/BOROUGH TAX APPROP.	EARNINGS ON INVESTMENTS	OTHER LOCAL REVENUE	IN-KIND SERVICES	FOUNDATION SUPPORT	STATE PUPIL TRANSPORTATION	STATE TUITION	OTHER STATE REVENUE	FEDERAL PL 874	OTHER FEDERAL REVENUE	FUND TRANSFERS	FY87 AUDITED TOTAL REVENUES	REVISED RFR1. FY 1987 ADM	FY87 AUDITED REVENUES PER ADM
											IN			
ANCHORAGE	\$62,968,078	\$1,642,497	\$377,853	\$0	\$115,988,561	\$7,325,939	\$6,283,572	\$245,654	\$326,713	\$144,699	\$0	\$195,303,566	39,752.10	\$4,913
BRISTOL BAY	\$40,000	\$81,899	\$9,391	\$0	\$1,851,475	\$98,485	\$4,177	\$49,903	\$307,251	\$0	\$0	\$2,442,581	233.00	\$10,483
CORDOVA	\$618,005	\$30,853	\$11,636	\$8,052	\$2,037,307	\$46,444	\$176,638	\$0	\$30,645	\$1,237	\$0	\$2,960,817	432.20	\$6,851
CRAIG	\$0	\$22,577	\$6,499	\$15,074	\$1,454,284	\$0	\$0	\$0	\$46,030	\$0	\$0	\$1,544,464	231.00	\$6,686
DILLINGHAM	\$100,000	\$88,667	\$18,078	\$0	\$3,395,723	\$127,864	\$0	\$0	\$400,898	\$5	\$0	\$4,131,235	461.50	\$8,952
FAIRBANKS	\$23,648,271	\$0	\$371,529	\$0	\$43,242,237	\$3,238,925	\$4,457,560	\$116,812	\$74,124	\$0	\$0	\$75,149,458	13,116.80	\$5,729
GALENA	\$15,739	\$31,876	\$14,120	\$0	\$1,411,841	\$26,987	\$3,586	\$518	\$706,222	\$0	\$0	\$2,210,889	166.50	\$13,279
HAINES	\$666,682	\$35,423	\$2,208	\$0	\$2,061,109	\$145,166	\$16,987	\$0	\$85,904	\$0	\$0	\$3,013,479	351.70	\$8,568
HOONAH	\$0	\$11,549	\$10,028	\$11,339	\$1,444,936	\$10,976	\$59,775	\$0	\$168,594	\$0	\$0	\$1,717,197	234.30	\$7,329
HYDABURG	\$0	\$5,250	\$1,230	\$0	\$828,686	\$0	\$0	\$0	\$0	\$0	\$0	\$835,166	107.00	\$7,805
JUNEAU	\$9,225,000	\$0	\$35,660	\$0	\$14,879,155	\$855,951	\$38,551	\$0	\$30,971	\$0	\$0	\$25,065,288	4,599.40	\$5,450
KAKE	\$0	\$0	\$11,848	\$0	\$1,279,114	\$28,931	\$63,703	\$0	\$435,376	\$8,290	\$0	\$1,827,262	196.00	\$9,323
KENAI	\$12,031,173	\$0	\$469,470	\$5,871,052	\$29,480,453	\$2,778,084	\$103,079	\$346,278	\$169,301	\$26,735	\$3,637,792	\$54,913,417	8,143.60	\$6,743
KETCHIKAN	\$5,329,923	\$0	\$19,969	\$313,931	\$7,504,516	\$369,998	\$70,523	\$0	\$22,309	\$7,214	\$0	\$13,638,683	2,435.40	\$5,600
KING COVE	\$10,000	\$30,424	\$6,364	\$0	\$1,165,094	\$32,976	\$0	\$0	\$206,996	\$0	\$0	\$1,451,854	132.70	\$10,941
KLAHOCK	\$0	\$15,505	\$1,548	\$2,700	\$1,110,074	\$0	\$7,214	\$0	\$0	\$0	\$0	\$1,137,041	162.00	\$7,019
KODIAK	\$1,746,800	\$0	\$162,226	\$393,349	\$11,196,639	\$361,988	\$491,795	\$0	\$71,078	\$0	\$0	\$14,423,875	2,221.60	\$6,493
MAT-SU	\$18,336,765	\$0	\$47,593	\$0	\$27,305,302	\$2,866,471	\$80,803	\$0	\$78,297	\$0	\$0	\$48,715,231	8,680.90	\$5,612
MEHANA	\$30,000	\$31,938	\$654,210	\$0	\$1,113,862	\$58,008	\$24,003	\$0	\$3,195	\$0	\$0	\$1,915,216	123.00	\$15,571
NOME	\$206,000	\$92,403	\$225,943	\$0	\$5,098,355	\$149,908	\$11,468	\$151,039	\$18,567	\$41,685	\$0	\$5,995,468	781.80	\$7,669
NORTH SLOPE	\$13,616,272	\$0	\$63,693	\$0	\$8,298,391	\$140,615	\$0	\$2,374	\$6,114,365	\$0	\$0	\$28,243,710	1,151.30	\$24,532
PELICAN	\$14,000	\$5,862	\$811	\$0	\$538,336	\$0	\$5,126	\$2,433	\$0	\$0	\$0	\$566,568	54.40	\$10,415
PETERSBURG	\$606,460	\$36,238	\$160,532	\$0	\$2,547,830	\$99,841	\$0	\$0	\$14,306	\$0	\$0	\$3,465,207	601.00	\$5,766
SAND POINT	\$40,000	\$7,031	\$9,548	\$0	\$852,067	\$18,440	\$0	\$3,333	\$0	\$0	\$8,995	\$939,414	118.30	\$7,941
SITKA	\$2,978,379	\$100,986	\$18,077	\$0	\$5,630,771	\$300,055	\$23,423	\$8,951	\$169,548	\$0	\$0	\$9,230,190	1,610.00	\$5,733
SKAGWAY	\$58,500	\$7,879	\$14,158	\$0	\$878,759	\$725	\$0	\$0	\$0	\$0	\$0	\$960,061	137.00	\$7,008
ST. MARY'S	\$0	\$128,137	\$586	\$0	\$1,371,778	\$0	\$0	\$2,029	\$439,481	\$0	\$0	\$1,942,011	101.20	\$19,190
TANANA	\$0	\$45,055	\$5,496	\$0	\$1,008,258	\$0	\$12,200	\$0	\$234,464	\$0	\$0	\$1,305,473	81.00	\$16,117
UNALASKA	\$122,000	\$6,464	\$14,302	\$0	\$1,111,392	\$97,376	\$0	\$0	\$148,378	\$0	\$0	\$1,499,912	159.00	\$9,433
VALDEZ	\$4,088,385	\$127,794	(\$22,730)	\$0	\$3,536,006	\$249,223	\$309,647	\$247,947	\$23,010	\$0	\$0	\$8,559,286	695.00	\$12,316
WRANGELL	\$538,051	\$41,136	\$142,983	\$0	\$2,106,785	\$54,106	\$0	\$0	\$8,035	\$0	\$0	\$2,891,098	494.00	\$5,852
YAKUTAT	\$28,614	\$3,706	\$5,968	\$0	\$1,174,297	\$41,737	\$18,663	\$0	\$64,197	\$0	\$0	\$1,337,182	157.00	\$8,517
<b>TOTALS C88's</b>	<b>\$157,063,103</b>	<b>\$2,631,149</b>	<b>\$2,870,827</b>	<b>\$6,615,497</b>	<b>\$302,903,433</b>	<b>\$19,533,219</b>	<b>\$12,262,793</b>	<b>\$1,177,271</b>	<b>\$10,398,355</b>	<b>\$229,865</b>	<b>\$3,646,787</b>	<b>\$519,332,299</b>	<b>87,921.70</b>	<b>\$9,182</b>

AVERAGE CITY/BOROUGH REVENUE PER ADM \$9,182

**CITY/BOROUGH OPERATING FUND REVENUES: PERCENTAGE OF TOTAL**

SCHOOL DISTRICT	CITY/BOROUGH TAX APPROP.	EARNINGS ON INVESTMENTS	ON OTHER LOCAL REVENUE	IN-KIND SERVICES	FOUNDATION SUPPORT	STATE PUPIL TRANSPORTATION	STATE TUITION	OTHER STATE REVENUE	FEDERAL PL 874	OTHER FEDERAL REVENUE	FUND TRANSFERS IN	FY87 AUDIT TOTAL REVENUES
ANCHORAGE	32.26%	0.84%	0.19%	0.00%	59.39%	3.75%	3.22%	0.13%	0.17%	0.07%	0.00%	100%
PISTOL BAY	1.64%	3.35%	0.38%	0.00%	75.80%	4.03%	0.17%	2.04%	12.58%	0.00%	0.00%	100%
CORDOVA	20.87%	1.04%	0.39%	0.27%	68.81%	1.57%	5.97%	0.00%	1.04%	0.00%	0.00%	100%
CRAIG	0.00%	1.46%	0.42%	0.98%	94.16%	0.00%	0.00%	0.00%	2.98%	0.00%	0.00%	100%
DILLINGHAM	2.42%	2.15%	0.44%	0.00%	82.20%	3.10%	0.00%	0.00%	9.70%	0.00%	0.00%	100%
FAIRBANKS	31.47%	0.00%	0.49%	0.00%	57.54%	4.31%	5.93%	0.16%	0.10%	0.00%	0.00%	100%
SALENA	0.71%	1.44%	0.64%	0.00%	63.86%	1.22%	0.16%	0.02%	31.94%	0.00%	0.00%	100%
WAIMES	22.12%	1.18%	0.07%	0.00%	68.40%	4.82%	0.56%	0.00%	2.85%	0.00%	0.00%	100%
HOONAH	0.00%	0.67%	0.58%	0.66%	84.15%	0.64%	3.48%	0.00%	9.82%	0.00%	0.00%	100%
HYDABURG	0.00%	0.63%	0.15%	0.00%	99.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
JUNEAU	36.80%	0.00%	0.14%	0.00%	59.36%	3.41%	0.15%	0.00%	0.12%	0.00%	0.00%	100%
KAKE	0.00%	0.00%	0.65%	0.00%	70.00%	1.58%	3.49%	0.00%	23.83%	0.00%	0.00%	100%
KENAI	21.91%	0.00%	0.85%	10.69%	53.69%	5.06%	0.19%	0.63%	0.31%	6.62%	6.62%	100%
KETCHIKAN	39.08%	0.00%	0.15%	2.30%	55.02%	2.71%	0.52%	0.00%	0.16%	0.00%	0.00%	100%
KING COVE	0.69%	2.10%	0.44%	0.00%	80.25%	2.27%	0.00%	0.00%	14.26%	0.00%	0.00%	100%
KLAMOCK	0.00%	1.36%	0.14%	0.24%	97.63%	0.00%	0.63%	0.00%	0.00%	0.00%	0.00%	100%
KODIAK	12.11%	0.00%	1.12%	2.73%	77.63%	2.51%	3.41%	0.00%	0.49%	0.00%	0.00%	100%
MAT-SU	37.64%	0.00%	0.10%	0.00%	56.05%	5.88%	0.17%	0.00%	0.16%	0.00%	0.00%	100%
MENANA	1.57%	1.67%	34.16%	0.00%	58.16%	3.03%	1.25%	0.00%	0.17%	0.00%	0.00%	100%
NOME	3.44%	1.54%	3.77%	0.00%	85.04%	2.50%	0.19%	2.52%	0.31%	0.00%	0.00%	99%
NORTH SLOPE	48.21%	0.00%	0.23%	0.00%	29.38%	0.53%	0.00%	0.01%	21.65%	0.00%	0.00%	100%
PELICAN	2.47%	1.03%	0.14%	0.00%	95.02%	0.00%	0.90%	0.43%	0.00%	0.00%	0.00%	100%
PETERSBURG	17.50%	1.05%	4.63%	0.00%	73.53%	2.88%	0.00%	0.00%	0.41%	0.00%	0.00%	100%
SAND POINT	4.26%	0.75%	1.02%	0.00%	90.70%	1.96%	0.00%	0.35%	0.00%	0.96%	0.96%	100%
SITKA	32.27%	1.09%	0.20%	0.00%	61.00%	3.25%	0.25%	0.10%	1.84%	0.00%	0.00%	100%
SKAGWAY	6.09%	0.82%	1.47%	0.00%	91.54%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
ST. MARY'S	0.00%	6.60%	0.03%	0.00%	70.64%	0.00%	0.00%	0.10%	22.63%	0.00%	0.00%	100%
TANANA	0.00%	3.45%	0.42%	0.00%	77.23%	0.00%	0.93%	0.00%	17.96%	0.00%	0.00%	100%
UNALASKA	8.13%	0.43%	0.95%	0.00%	74.10%	6.49%	0.00%	0.00%	9.89%	0.00%	0.00%	100%
VALDEZ	47.77%	1.49%	-0.27%	0.00%	41.31%	2.91%	3.62%	2.90%	0.27%	0.00%	0.00%	100%
WRANGELL	18.61%	1.42%	4.95%	0.00%	72.87%	1.87%	0.00%	0.00%	0.28%	0.00%	0.00%	100%
YAKUTAT	2.14%	0.28%	0.45%	0.00%	87.82%	3.12%	1.40%	0.00%	4.80%	0.00%	0.00%	100%

## DEFINITIONS OF REQUIRED EXPENDITURE CLASSIFICATIONS

**REGULAR INSTRUCTION** - Activities dealing directly with the teaching of pupils in the classroom or in some instances in the home or hospital. Direct instruction costs funded under vocational education, special education, bilingual, or correspondence pupil provision of the foundation program are not classified under the regular instruction function. Such costs are classified under separate instruction functions.

Under this function would be classified such objects of expense as classroom teacher salaries, teacher aide salaries, employee benefits, teaching supplies, textbooks and equipment used in the classroom in the regular instruction teaching process. Such objects of expense as salaries and related costs of principals, supervisors, coordinators, directors and counselors are not classified under any of the instruction functions nor are the costs of inservice teacher training, conferences or workshops.

**VOCATIONAL EDUCATION INSTRUCTION** - Activities dealing directly with teaching of pupils in the classroom or other facility. Under this function would be classified those direct costs of instruction which would be included in school district's approved plan of service for vocational education. Under this function would be such objects of expense as vocational education teachers salaries, substitute teacher salaries, employee benefits, teaching supplies, textbooks, instructional equipment repair. Objects of expense for the supervision of vocational education are not classified here. They are classified under Instructional Support.

**CORRESPONDENCE STUDY** - Activities dealing directly with teaching of pupils when the primary medium of instruction is written communication between the instructor at one physical location and the pupil at another physical location. Under this function would be classified such objects of expense as correspondence courses, teachers' salaries and benefits, travel to visit correspondence pupils, teaching supplies and postage. The costs of correspondence courses used in the classroom with the teacher and pupil in the presence of one another are not classified here.

**SPECIAL EDUCATION** - Activities dealing with the teaching of exceptional pupils in the classroom or other facility. Under this function would be classified those direct costs of instruction of the child who deviates from the average or normal child in mental, physical or social characteristics to such an extent that he requires a modification of school practices or special education services in order to develop his maximum capacity. Under this function would be classified such objects of expense as special education teacher salaries, speech and hearing therapist salaries, teacher aide salaries, employee benefits, teaching supplies and instructional equipment.

**BILINGUAL/BICULTURAL EDUCATION** - Activities dealing with the teaching of pupils in the classroom or other facility. Under this function would be classified those direct costs of instruction which is designed for children of limited English-speaking ability.

**OTHER SPECIAL PROGRAMS** - Community education programs that are run through the district.

**PUPIL SUPPORT; INSTRUCTION** - Activities designed to assess and improve the well-being and health of students and to supplement the teaching process. Under this function would be

classified those direct costs of guidance and testing services, psychological services, health services, speech pathology and audiology services, counselors' and nurses' salaries, testing services and supplies, and health supplies.

**PUPIL SUPPORT; NON-INSTRUCTION** - Activities designed to promote and improve the attendance of pupils. Also included are the costs of operating dormitories or providing boarding homes for pupils who reside away from home to attend school.

**INSTRUCTIONAL SUPPORT** - Activities pertaining to the improvement of instruction and assisting the instructional staff with the content and process of providing learning experiences for pupils. Under this function would be classified the costs of such supporting activities and services as supervision and direction of instructional programs, curriculum development, instructional staff training, library services, audio-visual services and television services. Objects classified here would include salaries for curriculum directors, vocational education directors, special education directors, librarians, audio-visual and television technicians, travel, supplies, clerical salaries, equipment, employee benefits and contractual services.

**GENERAL SUPPORT** - Consists of those activities concerned with the establishing policy, operating schools and the school system, and providing essential facilities and services for the staff and pupils. Under this function would be classified the salaries and related expense of the superintendent's office, principals' offices, school board and other general administrative offices.

**OPERATION AND MAINTENANCE** - Consists of activities involved with keeping the physical plant open and ready for use, and keeping the grounds, buildings and equipment in an effective working condition and state of repair. Included under this function are such objects of expense as custodial and maintenance salaries, janitor salaries, building and maintenance supplies, utilities, rental of facilities, insurance, and repair services.

**PUPIL TRANSPORTATION** - Consists of those activities involved with the conveyance of pupils between home and school and between school and other locations for instructional purposes. Under this function would be classified the costs of contracted or district operated bus services whether reimbursed by the state in full or not.

**FOOD SERVICE FUND** - Consists of those non-instructional activities involved with the management and operation of food service programs of the school or school system; the preparation and serving of regular and incidental meals, lunches or snacks in connection with school activities.

**PUPIL ACTIVITY FUND** - Consists of accounts for the transaction of school-sponsored pupil activities (clubs, interscholastic activities, etc.).

**OTHER FUND TRANSFERS** - Special designated revenue funds, whose uses and limitations are specified by legal authority and generally whose resources cannot be diverted to other uses (eg. ESEA, Johnson O'Malley, Indian Education, Federal Vocational Education Act, etc.) and/or indirect costs from federal grants, etc.

REAA OPERATING FUND EXPENDITURES: DOLLAR AMOUNT

SCHOOL DISTRICT	REGULAR INSTRUCTION	VOCATIONAL EDUCATION	CORR. STUDY	SPECIAL EDUCATION	BIL./BIC. EDUCATION	OTHER SPEC. PROGRAMS	PUPIL SUPPORT INSTRUCTION	PUPIL SUPPORT NON-INSTR.	INSTRUCTIONAL SUPPORT	GENERAL SUPPORT	OPER. & MAINT.	PUPIL TRANS.	COMMUNITY SERVICES	FOOD SERVICE FUND	PUPIL ACTIVITY FUND	OTHER FUND TRANSFERS	OTHER	TOTAL FY87 TRANSFERS & EXPENDITURES	REVISED RPRT FY 1987 ADM	AUGMENTED FY87 EXPENDITURES PER ADM
ADAK	\$2,046,512	\$267,423	\$0	\$201,954	\$22,648	\$7,824	\$166,530	\$0	\$412,986	\$666,228	\$436,133	\$130,791	\$24,453	\$58,111	\$0	\$229,222	\$0	\$4,670,815	601.70	\$7,763
ALASKA GATEWAY	\$1,783,568	\$151,795	\$101,644	\$266,833	\$100,979	\$0	\$85,887	\$0	\$344,729	\$626,015	\$1,009,054	\$331,128	\$0	\$0	\$81,288	\$0	\$0	\$4,882,920	510.60	\$9,563
ALEUTIAN REGION	\$646,455	\$25,401	\$0	\$20,503	\$42,112	\$27,097	\$8,594	\$0	\$135,879	\$465,959	\$283,568	\$0	\$0	\$0	\$10,571	\$0	\$0	\$1,675,139	90.50	\$18,510
AMMETTE ISLAND	\$1,199,520	\$153,280	\$0	\$91,887	\$1,239	\$0	\$49,641	\$0	\$84,316	\$602,461	\$430,755	\$10,525	(\$4,468)	\$50,000	\$50,385	\$101,902	\$0	\$2,821,443	421.10	\$6,700
BERING STRAIT	\$5,104,322	\$762,567	\$8,038	\$990,607	\$693,397	\$0	\$72,163	\$0	\$1,455,226	\$1,414,119	\$4,396,062	\$37,336	\$0	\$400,125	\$225,943	\$8,448	\$0	\$15,568,951	1,223.80	\$12,722
BATHAM	\$1,349,070	\$133,377	\$34,887	\$116,885	\$0	\$0	\$43,838	\$0	\$106,460	\$449,958	\$489,488	\$1,985	\$0	\$15,679	\$25,144	\$1,056,135	\$0	\$3,822,906	351.60	\$10,873
BRIGACH	\$593,829	\$24,784	\$76,942	\$58,830	\$57	\$0	\$2,003	\$0	\$141,886	\$262,081	\$254,727	\$0	\$1,198	\$0	\$0	\$0	\$0	\$1,416,317	110.00	\$10,895
COPPER RIVER	\$1,770,394	\$259,472	\$124,064	\$219,720	\$18,842	\$0	\$56,339	\$0	\$304,638	\$521,874	\$874,875	\$455,573	\$21,660	\$0	\$34,813	\$47,640	\$0	\$4,709,904	560.70	\$8,400
DELTA GREELY	\$2,331,050	\$314,611	\$171,179	\$373,666	\$0	\$0	\$86,400	\$0	\$214,448	\$1,129,329	\$952,813	\$479,098	\$19,901	\$40,115	\$122,885	\$0	\$0	\$6,235,515	1,018.70	\$6,121
EDITAROD	\$2,049,304	\$100,449	\$63,168	\$346,183	\$39,796	\$0	\$37,822	\$0	\$716,849	\$716,818	\$1,526,657	\$72,032	\$12,254	\$83,284	\$0	\$23,766	\$0	\$5,788,384	383.80	\$15,082
KASHUNAMIUT	\$563,528	\$112,756	\$30,319	\$91,104	\$52,496	\$0	\$7,779	\$0	\$131,706	\$432,331	\$312,697	\$0	\$0	\$34,617	\$0	\$27,632	\$0	\$1,796,965	172.00	\$10,447
KUSPUK	\$1,945,605	\$511,628	\$67,841	\$220,371	\$148,258	\$0	\$111,105	\$0	\$472,671	\$569,919	\$1,174,323	\$64,215	\$14,488	\$127,432	\$0	\$314	\$0	\$5,428,170	350.35	\$15,471
LAKE & PENINSULA	\$1,819,106	\$150,100	\$3,630	\$116,844	\$111,595	\$0	\$81,363	\$0	\$530,028	\$573,516	\$1,577,314	\$46,550	\$0	\$58,909	\$0	\$657,791	\$0	\$5,726,746	354.60	\$15,159
LOWER KUSKOWIM	\$9,210,572	\$423,925	\$0	\$1,707,309	\$3,166,733	\$0	\$45,521	\$0	\$3,345,194	\$3,129,911	\$7,670,214	\$199,901	\$624	\$764,929	\$469,444	\$0	\$0	\$30,134,277	2,564.39	\$11,751
LOWER YUKON	\$5,324,555	\$897,757	\$0	\$843,755	\$310,710	\$0	\$141,360	\$0	\$1,514,110	\$1,737,055	\$4,019,445	\$0	\$0	\$431,650	\$220,370	\$2,131	\$0	\$15,442,898	1,314.10	\$11,752
NORTHWEST ARCTIC	\$4,884,134	\$605,018	\$190,155	\$695,179	\$437,515	\$0	\$135,047	\$0	\$1,426,764	\$1,435,103	\$4,249,006	\$0	\$0	\$226,025	\$200,731	\$14,685	\$483,881	\$14,983,243	1,550.00	\$9,667
PRIBILOF	\$724,494	\$712	\$1,833	\$86,736	\$23,198	\$0	\$0	\$0	\$138,176	\$237,778	\$425,811	\$0	\$0	\$0	\$22,707	\$360,535	\$0	\$2,021,980	155.60	\$12,995
RAILBELT	\$1,261,161	\$152,070	\$41,883	\$143,934	\$0	\$0	\$103,931	\$0	\$299,772	\$428,227	\$719,571	\$0	\$0	\$0	\$102,236	\$361,612	\$0	\$3,614,397	365.80	\$9,981
SOUTHEAST ISLAND	\$2,419,220	\$50,269	\$134,766	\$306,648	\$0	\$0	\$0	\$6,569	\$279,809	\$463,420	\$672,795	\$108,197	\$0	\$0	\$15,000	\$59,401	\$280,020	\$4,796,114	419.40	\$11,436
SOUTHWEST REGION	\$2,101,003	\$232,101	\$0	\$276,220	\$561,156	\$0	\$169,745	\$23,351	\$569,416	\$681,284	\$1,684,851	\$62,266	\$0	\$111,433	\$126,687	\$34,973	\$0	\$6,608,486	472.10	\$13,998
YUKON FLATS	\$2,228,706	\$84,103	\$78,001	\$417,554	\$126,501	\$0	\$69,585	\$0	\$455,582	\$550,151	\$1,363,547	\$29,891	\$0	\$0	\$15,935	\$0	\$0	\$5,419,556	372.00	\$14,569
YUKON-KOYUKUK	\$2,612,414	\$359,218	\$284,179	\$275,364	\$157,133	\$0	\$240,124	\$0	\$1,570,360	\$682,101	\$1,391,915	\$43,251	\$0	\$52,695	\$0	\$2,251	\$0	\$7,671,235	612.60	\$12,522
YUPIIT	\$1,070,470	\$146,443	\$0	\$144,456	\$105,390	\$0	\$118,842	\$0	\$470,832	\$676,834	\$1,076,379	\$0	\$0	\$45,243	\$0	\$371,176	\$0	\$4,226,065	294.60	\$14,345
TOTALS REAA'S	\$55,039,224	\$5,919,259	\$1,412,529	\$8,021,542	\$6,100,335	\$34,921	\$1,833,619	\$29,920	\$15,121,857	\$18,452,472	\$36,992,000	\$2,072,739	\$90,110	\$2,500,245	\$1,691,633	\$3,386,120	\$763,901	\$159,462,426	14,290.34	\$11,810

AVERAGE REAA EXPENDITURES PER ADM \$11,810

REAA OPERATING FUND EXPENDITURES: PERCENTAGE OF TOTAL

SCHOOL DISTRICT	REGULAR INSTRUCTION	VOCATIONAL EDUCATION	CORR. STUDY	SPECIAL EDUCATION	BIL./BIC. EDUCATION	OTHER SPEC. PROGRAMS	PUPIL SUPPORT INSTRUCTION	PUPIL SUPPORT NON-INSTR.	INSTRUCTIONAL SUPPORT	GENERAL SUPPORT	OPER. & MAINT.	PUPIL COMMUNITY SERVICES	FOOD SERVICE	PUPIL ACTIVITY	OTHER FUND TRANSFERS	OTHER	TOTAL FY87 TRANSFERS & EXPENDITURES	
ADAK	43.81%	5.73%	0.00%	4.32%	0.48%	0.17%	3.57%	0.00%	8.84%	14.26%	9.34%	2.80%	0.52%	1.24%	0.00%	4.91%	0.00%	100%
ALASKA GATEWAY	36.53%	3.11%	2.08%	5.46%	2.07%	0.00%	1.76%	0.00%	7.06%	12.82%	20.66%	6.78%	0.00%	0.00%	1.66%	0.00%	0.00%	100%
ALEUTIAN REGION	38.59%	1.52%	0.00%	1.76%	2.51%	1.62%	0.51%	0.00%	8.11%	27.82%	16.93%	0.00%	0.00%	0.00%	0.63%	0.00%	0.00%	100%
ANNETTE ISLAND	42.51%	5.43%	0.00%	3.26%	0.04%	0.00%	1.76%	0.00%	2.99%	21.35%	15.27%	0.37%	-0.16%	1.77%	1.79%	3.61%	0.00%	100%
BERING STRAIT	32.79%	4.90%	0.05%	6.36%	4.46%	0.00%	0.46%	0.00%	9.35%	9.02%	23.24%	0.24%	0.00%	2.57%	1.45%	0.05%	0.00%	100%
CHATHAM	35.29%	3.49%	0.91%	3.06%	0.00%	0.00%	1.15%	0.00%	2.78%	11.77%	12.80%	0.05%	0.00%	0.41%	0.66%	27.63%	0.00%	100%
CHUGACH	41.93%	1.75%	5.43%	4.15%	0.00%	0.00%	0.14%	0.00%	10.02%	18.50%	17.99%	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%	100%
COPPER RIVER	37.59%	5.51%	2.63%	4.67%	0.40%	0.00%	1.20%	0.00%	6.47%	11.08%	18.58%	9.67%	0.46%	0.00%	0.74%	1.01%	0.00%	100%
DELTA GREELY	37.38%	5.05%	2.75%	5.99%	0.00%	0.00%	1.39%	0.00%	3.44%	18.11%	15.28%	7.68%	0.32%	0.64%	1.97%	0.00%	0.00%	100%
IDITAROD	35.40%	1.74%	1.09%	5.98%	0.69%	0.00%	0.65%	0.00%	12.38%	12.38%	26.37%	1.24%	0.21%	1.44%	0.00%	0.41%	0.00%	100%
KASHUNAMIUT	31.36%	6.27%	1.69%	5.07%	2.92%	0.00%	0.43%	0.00%	7.33%	24.06%	17.40%	0.00%	0.00%	1.93%	0.00%	1.54%	0.00%	100%
KUSPUK	35.84%	9.43%	1.25%	4.06%	2.73%	0.00%	2.05%	0.00%	8.71%	10.50%	21.63%	1.18%	0.27%	2.35%	0.00%	0.01%	0.03%	100%
LAKE & PENINSULA	31.77%	2.62%	0.06%	2.04%	1.95%	0.00%	1.42%	0.00%	9.26%	10.01%	27.54%	0.81%	0.00%	1.03%	0.00%	11.49%	0.00%	100%
LOWER KUSKOKWIM	30.57%	1.41%	0.00%	5.67%	10.51%	0.00%	0.15%	0.00%	11.10%	10.39%	25.45%	0.66%	0.00%	2.56%	1.56%	0.00%	0.00%	100%
LOWER YUKON	34.48%	5.81%	0.00%	5.46%	2.01%	0.00%	0.92%	0.00%	9.80%	11.25%	26.03%	0.00%	0.00%	2.80%	1.43%	0.01%	0.00%	100%
NORTHWEST ARCTIC	32.60%	4.04%	1.27%	4.64%	2.92%	0.00%	0.90%	0.00%	9.52%	9.58%	28.36%	0.00%	0.00%	1.51%	1.34%	0.10%	3.23%	100%
FRIBILOF	35.83%	0.04%	0.09%	4.29%	1.15%	0.00%	0.00%	0.00%	6.33%	11.76%	21.06%	0.00%	0.00%	0.00%	1.12%	17.83%	0.00%	100%
RAILBELT	34.89%	4.71%	1.16%	3.98%	0.00%	0.00%	2.88%	0.00%	8.29%	11.85%	19.91%	0.00%	0.00%	0.00%	2.83%	10.00%	0.00%	100%
SOUTHEAST ISLAND	50.44%	1.07%	2.81%	6.39%	0.00%	0.00%	0.00%	0.14%	5.83%	9.66%	14.03%	2.26%	0.00%	0.00%	0.31%	1.24%	5.84%	100%
SOUTHWEST REGION	31.79%	3.51%	0.00%	4.18%	8.19%	0.00%	2.57%	0.35%	8.62%	10.31%	25.50%	0.94%	0.00%	1.69%	1.83%	0.53%	0.00%	100%
YUKON FLATS	41.12%	1.55%	1.44%	7.70%	2.33%	0.00%	1.28%	0.00%	8.41%	10.15%	25.16%	0.55%	0.00%	0.00%	0.00%	0.29%	0.00%	100%
YUKON-KOYUKUK	34.06%	4.68%	3.70%	3.59%	2.05%	0.00%	3.13%	0.00%	20.47%	8.89%	18.14%	0.56%	0.00%	0.69%	0.00%	0.03%	0.00%	100%
YUP'IT	25.33%	3.47%	0.00%	3.42%	2.42%	0.00%	2.81%	0.00%	11.14%	16.02%	25.47%	0.00%	0.00%	1.07%	0.00%	8.78%	0.00%	100%

**CITY/BOROUGH OPERATING FUND EXPENDITURES: DOLLAR AMOUNT**

SCHOOL DISTRICT	REGULAR INSTRUCTION	VOCATIONAL EDUCATION	CORR. STUDY	SPECIAL EDUCATION	BIL. /BIC. EDUCATION	OTHER SPEC. PROGRAMS	PUPIL SUPPORT INSTRUCTION	PUPIL SUPPORT NON-INSTR.	INSTRUCTIONAL SUPPORT	GENERAL SUPPORT	OPER. & MAINT.	PUPIL TRANS.	COMMUNITY SERVICES	FOOD SERVICE FUND	PUPIL ACTIVITY FUND	OTHER FUND TRANSFERS	OTHER	TOTAL FY87 REVISED RPT ADJUSTED FY87	REVISD RPT FY 1987 ADM	ADJUSTED FY87 EXPENDITURES PER ADM
ANCHORAGE	\$98,739,079	\$6,234,822	\$0	\$17,229,361	\$1,547,013	\$0	\$7,038,736	\$0	\$4,418,866	\$27,634,086	\$33,508,465	\$9,838,925	\$190,726	\$233,468	\$571,484	\$0	\$0	\$207,124,931	39,752.10	\$5.21
BRISTOL BAY	\$943,067	\$145,403	\$0	\$144,733	\$0	\$0	\$91,719	\$0	\$162,394	\$286,466	\$586,824	\$152,133	\$0	\$58,181	\$45,299	\$240,044	\$0	\$1,856,267	233.00	\$12.259
CORDOVA	\$1,205,115	\$232,793	\$0	\$210,863	\$0	\$0	\$65,904	\$0	\$105,370	\$419,261	\$443,069	\$54,184	\$0	\$30,529	\$61,442	\$3,334	\$0	\$2,831,863	432.20	\$6.552
CRAIG	\$535,883	\$98,137	\$1,328	\$72,700	\$0	\$0	\$50,424	\$0	\$120,832	\$253,793	\$210,850	\$0	\$3,550	\$13,833	\$37,031	\$74,583	\$0	\$1,472,954	231.00	\$6.376
DILLINGHAM	\$1,768,780	\$283,680	\$0	\$189,120	\$140,838	\$0	\$127,219	\$0	\$587,441	\$425,046	\$599,410	\$199,461	\$36,153	\$21,404	\$113,741	\$11,575	\$0	\$4,503,868	461.50	\$9.759
FAIRBANKS	\$33,404,229	\$2,185,556	\$344,254	\$7,111,636	\$800,141	\$1,033,696	\$3,368,211	\$0	\$4,341,679	\$7,387,305	\$11,853,799	\$4,037,484	\$124,844	\$7,998	\$0	(\$48,243)	\$0	\$75,952,589	13,116.80	\$5.790
GALENA	\$817,394	\$138,554	\$0	\$78,944	\$29,172	\$0	\$64,166	\$0	\$67,485	\$385,217	\$458,280	\$30,150	\$0	\$45,821	\$40,351	\$10,796	\$0	\$2,166,330	166.50	\$13.011
HAINES	\$1,352,145	\$170,908	\$53,740	\$186,919	\$4,285	\$0	\$67,393	\$0	\$55,785	\$363,352	\$503,115	\$178,406	\$0	\$0	\$60,000	\$25,509	\$0	\$3,021,557	351.70	\$8.591
HOONAH	\$688,982	\$124,172	\$0	\$106,783	\$0	\$0	\$9,633	\$0	\$189,622	\$232,250	\$309,999	\$10,976	\$11,274	\$31,193	\$42,634	\$100,379	\$0	\$1,857,897	234.30	\$7.930
HYDABURG	\$247,087	\$66,999	\$0	\$57,941	\$18,662	\$0	\$3,255	\$0	\$2,932	\$167,389	\$209,797	\$0	\$0	\$13,660	\$32,052	\$18,628	\$0	\$838,402	107.00	\$7.836
JUNEAU	\$12,135,109	\$803,713	\$7,043	\$2,095,149	\$106,696	\$157,140	\$1,607,828	\$0	\$491,127	\$2,821,357	\$2,873,383	\$989,759	\$79,280	\$0	\$90,000	\$191,167	\$0	\$24,448,751	4,599.40	\$5.316
KAKE	\$626,580	\$133,315	\$0	\$103,837	\$0	\$0	\$42,054	\$0	\$154,346	\$504,593	\$325,562	\$28,961	\$0	\$33,000	\$39,089	\$3,947	\$0	\$1,995,284	196.00	\$10.180
KENAI	\$20,452,390	\$1,844,528	\$320,576	\$3,636,901	\$393,506	\$86,215	\$2,569,214	\$0	\$2,259,939	\$6,376,434	\$11,037,089	\$3,382,460	\$46,942	\$63,974	\$1,016,055	\$1,444,865	\$38,298	\$54,969,386	8,143.60	\$6.750
KETCHIKAN	\$6,092,752	\$654,801	\$181,216	\$1,033,866	\$38,932	\$0	\$634,138	\$0	\$521,788	\$1,450,038	\$2,450,436	\$419,426	\$111,000	\$10,000	\$0	\$32,936	\$0	\$13,631,337	2,435.40	\$5.597
KING COVE	\$477,426	\$116,205	\$0	\$92,160	\$0	\$0	\$16,252	\$0	\$105,917	\$247,550	\$192,349	\$37,223	\$6,647	\$11,931	\$35,121	\$618,583	\$0	\$1,957,364	132.70	\$14.750
KLAMOCK	\$694,566	\$56,011	\$0	\$151,312	\$0	\$0	\$7,190	\$0	\$66,510	\$219,045	\$201,908	\$0	\$0	\$20,000	\$62,273	\$0	\$0	\$1,478,815	162.00	\$9.128
KODIAK	\$5,847,022	\$705,185	\$109,363	\$1,084,839	\$152,242	\$0	\$806,384	\$0	\$634,507	\$2,073,353	\$2,714,035	\$428,581	\$0	\$6,077	\$249,615	\$0	\$0	\$14,811,203	2,221.60	\$6.667
MAT-SU	\$19,974,788	\$1,608,178	\$563,131	\$4,105,253	\$57,232	\$0	\$2,354,902	\$0	\$1,871,208	\$6,545,707	\$7,743,703	\$3,520,686	\$0	\$0	\$364,203	\$6,245	\$293,619	\$49,008,855	8,680.90	\$5.646
NEENAH	\$736,854	\$109,189	\$0	\$148,707	\$34,081	\$0	\$38,066	\$0	\$137,280	\$236,640	\$368,048	\$67,499	\$11,558	\$17,756	\$18,056	\$0	\$0	\$1,923,734	123.00	\$15.660
NOHE	\$2,005,746	\$269,108	\$80,257	\$332,312	\$145,937	\$0	\$160,368	\$0	\$521,336	\$644,964	\$1,586,263	\$166,409	\$144,170	\$95,003	\$123,687	\$0	\$0	\$6,255,560	781.80	\$8.001
NORTH SLOPE	\$8,248,180	\$978,305	\$0	\$930,429	\$1,230,452	\$0	\$769,461	\$0	\$1,549,947	\$5,188,646	\$6,833,848	\$542,647	\$84,750	\$972,000	\$977,413	\$19,143	(\$82,511)	\$28,242,710	1,151.30	\$24.531
PELICAN	\$284,923	\$35,586	\$0	\$20,949	\$0	\$0	\$7,057	\$0	\$3,966	\$145,931	\$92,648	\$0	\$0	\$0	\$18,124	\$5,000	\$0	\$614,184	54.40	\$11.290
PETERSBURG	\$1,537,812	\$158,892	\$0	\$221,581	\$24,443	\$0	\$47,089	\$0	\$116,933	\$618,134	\$574,489	\$117,363	\$0	\$18,733	\$58,820	\$8,115	\$0	\$3,302,404	601.00	\$5.695
SAND POINT	\$482,318	\$54,728	\$0	\$42,578	\$0	\$0	\$0	\$0	\$18,572	\$187,018	\$146,933	\$13,739	\$0	\$0	\$20,000	\$2,230	\$0	\$968,116	118.30	\$8.134
SITKA	\$4,308,060	\$319,956	\$0	\$1,044,123	\$57,949	\$22,033	\$223,406	\$0	\$367,050	\$1,128,854	\$1,083,608	\$402,200	\$66,421	\$32,382	\$193,744	\$27,599	\$0	\$9,257,385	1,410.00	\$5.750
SKAGWAY	\$527,429	\$11,417	\$0	\$50,390	\$0	\$12,325	\$456	\$0	\$4,449	\$204,608	\$121,967	\$1,159	\$931	\$0	\$53,865	\$0	\$0	\$988,996	137.00	\$7.219
ST. MARY'S	\$460,065	\$19,315	\$0	\$79,425	\$185,841	\$0	\$0	\$0	\$215,454	\$395,190	\$454,762	\$0	\$4,066	\$100,604	\$446	\$578,651	\$0	\$2,493,819	101.20	\$24.642
TANANA	\$489,345	\$147,107	\$375	\$48,251	\$630	\$0	\$360	\$0	\$137,189	\$241,045	\$416,725	\$34,095	\$0	\$100,000	\$144,299	\$424,406	\$0	\$2,183,827	81.00	\$26.961
UNALASKA	\$728,619	\$48,650	\$0	\$55,034	\$63,786	\$0	\$700	\$0	\$6,816	\$201,021	\$221,492	\$111,926	\$0	\$0	\$21,292	\$6,708	\$0	\$1,466,044	159.00	\$9.220
VALDEZ	\$2,495,664	\$464,445	\$0	\$767,152	\$0	\$0	\$112,592	\$0	\$462,157	\$558,817	\$1,564,935	\$288,397	\$233,373	\$99,662	\$171,107	(\$86,636)	\$0	\$7,131,665	645.00	\$10.261
WRANGELL	\$1,297,353	\$149,907	\$0	\$189,945	\$0	\$0	\$65,328	\$11,946	\$185,348	\$211,612	\$332,031	\$62,718	\$0	\$0	\$76,734	\$385,868	\$0	\$2,468,790	444.00	\$5.010
YAKUTAT	\$536,524	\$79,676	\$0	\$155,521	\$0	\$0	\$20,446	\$0	\$101,615	\$179,973	\$199,022	\$46,423	\$304	\$26,838	\$43,182	\$16,317	\$0	\$1,395,841	157.00	\$8.891

TOTALS C&B's    \$230,131,286    \$18,449,249    \$1,661,283    \$41,778,724    \$5,031,838    \$1,311,409    \$20,349,951    \$11,946    \$19,985,860    \$67,734,695    \$90,218,843    \$25,163,290    \$1,135,989    \$2,064,051    \$4,781,159    \$4,121,749    \$269,406    \$534,180,728    87,921.70    \$9.988

AVERAGE CITY/BOROUGH EXPENDITURE PER ADM    \$9.988

CITY/BOROUGH OPERATING FUND EXPENDITURES: PERCENTAGE OF TOTAL

SCHOOL DISTRICT	REGULAR INSTRUCTION	VOCATIONAL EDUCATION	CORR. STUDY	SPECIAL EDUCATION	BIL./BIC. EDUCATION	OTHER SPEC. PROGRAMS	PUPIL SUPPORT INSTRUCTION	PUPIL SUPPORT NON-INST.	INSTRUCTIONAL SUPPORT	GENERAL OPER. & MAINT.	PUPIL COMMUNITY SERVICES	FOOD SERVICE	PUPIL ACTIVITY FUND	OTHER FUND TRANSFERS	OTHER	TOTAL FY87 TRANSFERS & EXPENDITURES	
ANCHORAGE	47.66%	3.01%	0.00%	8.32%	0.75%	0.00%	3.40%	0.00%	2.13%	13.34%	16.17%	4.75%	0.09%	0.11%	0.28%	0.00%	100%
BRISTOL BAY	33.02%	5.09%	0.00%	5.07%	0.00%	0.00%	3.21%	0.00%	5.69%	10.03%	20.55%	5.33%	0.00%	2.04%	1.59%	8.40%	100%
CORDOVA	42.56%	8.22%	0.00%	7.45%	0.00%	0.00%	2.33%	0.00%	3.72%	14.81%	15.65%	1.91%	0.00%	1.08%	2.17%	0.12%	100%
CRAIG	36.38%	6.66%	0.09%	4.94%	0.00%	0.00%	3.42%	0.00%	8.20%	17.23%	14.31%	0.00%	0.24%	0.94%	2.51%	5.06%	100%
GILLINGHAM	39.27%	6.30%	0.00%	4.20%	3.13%	0.00%	2.82%	0.00%	13.04%	9.44%	13.31%	4.43%	0.80%	0.48%	2.53%	0.26%	100%
FAIRBANKS	43.98%	2.88%	0.45%	9.36%	1.05%	1.36%	4.43%	0.00%	5.72%	9.73%	15.61%	5.32%	0.16%	0.01%	0.00%	-0.06%	100%
GALENA	37.73%	6.40%	0.00%	3.64%	1.35%	0.00%	2.96%	0.00%	3.12%	17.78%	21.15%	1.39%	0.00%	2.12%	1.86%	0.50%	100%
HAINES	44.75%	5.66%	1.78%	6.19%	0.14%	0.00%	2.23%	0.00%	1.85%	12.03%	16.65%	5.90%	0.00%	0.00%	1.99%	0.84%	100%
HOONAH	37.08%	6.68%	0.00%	5.75%	0.00%	0.00%	0.52%	0.00%	10.21%	12.50%	16.69%	0.59%	0.61%	1.68%	2.29%	5.40%	100%
HYDABURG	29.47%	7.99%	0.00%	5.91%	2.23%	0.00%	0.39%	0.00%	0.35%	19.97%	25.02%	0.00%	0.00%	1.63%	3.82%	2.22%	100%
JUNEAU	49.63%	3.29%	0.03%	8.57%	0.44%	0.64%	6.58%	0.00%	2.01%	11.54%	11.75%	4.05%	0.32%	0.00%	0.37%	0.78%	100%
KAKE	31.40%	6.68%	0.00%	5.20%	0.00%	0.00%	2.11%	0.00%	7.74%	25.29%	16.32%	1.45%	0.00%	1.65%	1.96%	0.20%	100%
KENAI	37.21%	3.36%	0.58%	6.62%	0.72%	0.16%	4.67%	0.00%	4.11%	11.60%	20.08%	6.15%	0.09%	0.12%	1.85%	2.63%	100%
KETCHIKAN	44.70%	4.80%	1.33%	7.58%	0.29%	0.00%	4.65%	0.00%	3.83%	10.64%	17.98%	3.08%	0.81%	0.07%	0.00%	0.24%	100%
KING COVE	24.39%	5.94%	0.00%	4.71%	0.00%	0.00%	0.83%	0.00%	5.41%	12.65%	9.83%	1.90%	0.34%	0.61%	1.79%	31.60%	100%
KLAWOCK	46.97%	3.79%	0.00%	10.23%	0.00%	0.00%	0.49%	0.30%	4.50%	14.81%	13.65%	0.00%	0.00%	1.35%	4.21%	0.00%	100%
KODIAK	39.48%	4.76%	0.71%	7.32%	1.03%	0.00%	5.44%	0.10%	4.28%	14.00%	18.32%	2.89%	0.00%	0.04%	1.69%	0.00%	100%
NAT-SU	40.76%	3.28%	1.11%	8.38%	0.12%	0.00%	4.81%	0.00%	3.82%	13.36%	15.80%	7.18%	0.00%	0.00%	0.74%	0.01%	100%
NIENANA	38.30%	5.68%	0.01%	7.73%	1.77%	0.00%	1.98%	0.00%	7.14%	12.30%	19.13%	3.51%	0.60%	0.92%	0.94%	0.00%	100%
NOHE	32.06%	4.30%	1.28%	5.31%	2.33%	0.00%	2.24%	0.00%	8.33%	10.31%	25.36%	2.66%	2.30%	1.52%	1.98%	0.00%	100%
NORTH SLOPE	29.20%	3.46%	0.00%	3.29%	4.36%	0.00%	2.72%	0.00%	5.49%	18.37%	24.20%	1.92%	0.30%	3.44%	3.46%	0.07%	100%
PELICAN	46.39%	5.79%	0.00%	3.41%	0.00%	0.00%	1.15%	0.00%	0.65%	23.76%	15.08%	0.00%	0.00%	0.00%	2.95%	0.81%	100%
PETERSBURG	46.57%	4.81%	0.00%	6.71%	0.74%	0.00%	1.43%	0.00%	3.54%	12.66%	17.40%	3.55%	0.00%	0.57%	1.78%	0.25%	100%
SAND POINT	49.82%	5.65%	0.00%	4.40%	0.00%	0.00%	0.00%	0.00%	1.92%	19.32%	15.18%	1.42%	0.00%	0.00%	2.07%	0.23%	100%
SITKA	46.54%	3.46%	0.00%	11.28%	0.63%	0.24%	2.41%	0.00%	3.96%	12.19%	11.71%	4.34%	0.50%	0.35%	2.09%	0.30%	100%
SKAGWAY	53.33%	1.15%	0.00%	5.10%	0.00%	1.25%	0.05%	0.00%	0.45%	20.69%	12.33%	0.12%	0.09%	0.00%	5.45%	0.00%	100%
ST. MARY'S	18.45%	0.77%	0.00%	3.19%	7.45%	0.00%	0.00%	0.00%	8.64%	15.85%	18.24%	0.00%	0.16%	4.03%	0.02%	23.20%	100%
TANANA	22.41%	6.74%	0.02%	2.21%	0.03%	0.00%	0.02%	0.00%	6.28%	11.04%	19.08%	1.56%	0.00%	4.58%	6.61%	19.43%	100%
UNALASKA	49.70%	3.32%	0.00%	3.75%	4.35%	0.00%	0.05%	0.00%	0.46%	13.71%	15.11%	7.63%	0.00%	0.00%	1.45%	0.46%	100%
VALDEZ	34.99%	6.51%	0.00%	10.76%	0.00%	0.00%	1.58%	0.00%	6.48%	7.84%	21.94%	4.04%	3.27%	1.40%	2.40%	-1.21%	100%
WRANGELL	43.70%	5.05%	0.00%	6.40%	0.00%	0.00%	2.20%	0.40%	6.24%	7.13%	11.18%	2.11%	0.00%	0.00%	2.58%	13.00%	100%
YAKUTAT	37.72%	5.71%	0.00%	11.14%	0.00%	0.00%	1.46%	0.00%	7.28%	12.89%	14.26%	3.33%	0.02%	1.92%	3.09%	1.17%	100%

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**EDUCATIONAL REVENUE TRENDS**  
**FY81 - FY87**

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FY81 REVENUES

SCHOOL DISTRICT	FY81 TOTAL REVENUES	REGULAR FOUNDATION	% OF FOUNDATION TO TOTAL REVENUES	LOCAL CITY/BOROUGH TAX APPROP.	% OF LOCAL TAX AFFROP. TO TOTAL REVENUES	FEDERAL PL 874	% OF PL 874 TO TOTAL REVENUES	FINAL ADM 1980-81	REVENUE PER ADM	LOCAL TAX SUPPORT PER ADM	FOUNDATION SUPPORT PER ADM
ADAK	\$3,744,495	\$1,517,025	40.51%	\$0	0.00%	\$1,283,168	34.27%	597	\$6,272.19	\$0.00	\$2,541.08
ALASKA GATEWAY	\$3,814,307	\$2,934,540	76.94%	\$0	0.00%	\$879,767	2.47%	471	\$8,098.32	\$0.00	\$6,230.45
ALEUTIAN REGION	\$1,841,391	\$1,676,864	91.07%	\$0	0.00%	\$164,527	3.15%	109	\$16,893.50	\$0.00	\$15,384.07
ANCHORAGE	\$124,041,953	\$80,884,399	65.21%	\$26,121,557	21.06%	\$1,617,634	1.30%	34,806	\$3,563.81	\$750.49	\$2,323.86
ANNETTE ISLAND	\$2,049,017	\$1,416,948	69.15%	\$0	0.00%	\$632,069	9.09%	352	\$5,821.07	\$0.00	\$4,025.42
BERING STRAIT	\$6,123,157	\$5,198,304	84.90%	\$0	0.00%	\$924,853	3.95%	430	\$14,239.90	\$0.00	\$12,089.08
BRISTOL BAY	\$1,745,320	\$1,434,443	81.26%	\$32,744	1.85%	\$194,658	11.03%	214	\$8,249.16	\$153.01	\$6,703.00
CHATHAM	\$1,733,661	\$1,320,550	76.17%	\$0	0.00%	\$413,111	6.15%	185	\$9,371.14	\$0.00	\$7,138.11
CHIGACH	\$602,097	\$461,142	76.59%	\$0	0.00%	\$140,955	1.61%	53	\$11,360.32	\$0.00	\$8,700.79
COPPER RIVER	\$4,203,434	\$3,053,300	72.64%	\$0	0.00%	\$1,150,134	2.18%	586	\$7,173.10	\$0.00	\$5,210.41
COPCOVA	\$2,278,134	\$1,787,650	78.47%	\$309,695	13.59%	\$178,789	1.09%	439	\$5,189.37	\$705.46	\$4,072.10
CRAIG	\$1,032,353	\$901,544	87.34%	\$2,942	0.29%	\$127,867	7.31%	178	\$5,833.44	\$16.64	\$5,064.85
DELTA GREELY	\$4,805,283	\$3,311,838	68.92%	\$0	0.00%	\$1,493,445	3.90%	842	\$5,706.99	\$0.00	\$3,933.30
DILLINGHAM	\$2,771,007	\$2,308,803	83.32%	\$30,900	1.08%	\$1,431,304	8.97%	377	\$7,350.15	\$79.58	\$6,124.15
FAIRBANKS	\$35,849,689	\$23,225,745	63.03%	\$9,330,663	25.32%	\$269,172	0.73%	8,457	\$4,357.30	\$1,103.31	\$2,746.33
GALENA	\$1,545,023	\$1,187,980	76.89%	\$2,700	0.17%	\$1,354,323	15.11%	143	\$10,804.36	\$18.88	\$8,307.55
HAINES	\$2,404,565	\$1,749,187	72.74%	\$361,618	15.04%	\$102,753	4.27%	401	\$5,996.42	\$901.79	\$4,362.06
HOONAH	\$1,209,797	\$974,702	80.57%	\$10,000	0.83%	\$225,095	14.62%	208	\$5,816.33	\$48.08	\$4,686.07
HYDABURG	\$591,473	\$563,574	95.28%	\$0	0.00%	\$27,899	1.49%	84	\$7,041.35	\$0.00	\$6,709.21
IDITAROD	\$3,803,247	\$3,303,089	86.85%	\$0	0.00%	\$500,158	3.39%	310	\$12,268.54	\$0.00	\$10,655.13
JUNEAU	\$15,196,790	\$10,561,735	69.50%	\$3,632,000	23.90%	\$180,075	1.18%	3,921	\$3,875.74	\$926.29	\$2,693.63
KAKE	\$1,164,562	\$866,368	74.39%	\$16,800	1.44%	\$281,404	16.34%	182	\$6,398.69	\$92.31	\$4,760.26
KENAI	\$28,196,105	\$17,567,088	62.30%	\$7,771,962	27.56%	\$1,657,055	1.54%	5,988	\$4,708.77	\$1,297.92	\$2,933.72
KEICHTYAN	\$9,256,573	\$6,466,990	69.86%	\$1,972,524	21.31%	\$857,059	0.81%	2,379	\$3,892.59	\$829.49	\$2,719.51
KING COVE	\$1,074,723	\$930,109	86.56%	\$32,503	3.02%	\$112,111	3.63%	114	\$9,427.39	\$285.11	\$8,158.85
KLAWOCK	\$647,952	\$451,547	69.69%	\$1,500	0.23%	\$194,905	18.54%	103	\$6,290.80	\$14.56	\$4,383.95
KODIAK	\$10,916,520	\$7,862,947	72.03%	\$1,237,927	11.34%	\$1,815,646	4.64%	2,027	\$5,385.56	\$610.72	\$3,879.11
KUSPUK	\$4,419,364	\$3,898,727	88.22%	\$0	0.00%	\$520,637	3.17%	351	\$12,590.78	\$0.00	\$11,107.48
LAKE & PENINSULA	\$5,240,467	\$4,386,069	83.70%	\$0	0.00%	\$854,398	3.54%	328	\$15,977.03	\$0.00	\$13,372.16

FY81 REVENUES

SCHOOL DISTRICT	FY81 TOTAL REVENUES	REGULAR FOUNDATION	% OF FOUNDATION TO TOTAL REVENUES	LOCAL CITY/BOROUGH TAX APPROP.	% OF LOCAL TAX APPROP. TO TOTAL REVENUES	FEDERAL PL 874	% OF PL 874 TO TOTAL REVENUES	FINAL ADM 1980-81	REVENUE PER ADM	LOCAL TAX SUPPORT PER ADM	FOUNDATION SUPPORT PER ADM
LOWER KUSKOKWIM	\$18,472,725	\$15,161,720	82.08%	\$0	0.00%	\$654,895	3.55%	1,735	\$10,348.87	\$0.00	\$8,493.96
LOWER YUKON	\$10,626,234	\$8,284,795	77.97%	\$0	0.00%	\$570,385	5.37%	1,134	\$9,370.58	\$0.00	\$7,305.82
MAT-SIJ	\$18,164,308	\$12,273,859	67.57%	\$3,488,665	19.21%	\$146,327	0.81%	4,406	\$4,122.63	\$791.80	\$2,117.71
NENANA	\$1,545,209	\$1,170,431	73.46%	\$30,000	1.88%	\$23,124	1.45%	198	\$8,046.51	\$151.52	\$5,911.27
NOME	\$4,526,080	\$3,657,189	80.80%	\$125,000	2.76%	\$120,686	2.67%	708	\$6,392.77	\$176.55	\$5,165.52
NORTH SLOPE	\$17,623,555	\$7,458,483	42.32%	\$5,763,440	32.70%	\$4,289,060	24.34%	1,043	\$16,896.98	\$5,525.83	\$7,150.99
NORTHWEST ARCTIC	\$13,270,367	\$10,396,608	78.34%	\$0	0.00%	\$577,670	4.35%	1,420	\$9,345.33	\$0.00	\$7,521.55
PELICAN	\$282,596	\$270,198	95.61%	\$8,096	2.86%	\$0	0.00%	40	\$7,064.90	\$202.40	\$6,754.95
PETERSBURG	\$2,243,912	\$1,723,464	76.81%	\$392,000	17.47%	\$31,624	1.41%	562	\$3,992.73	\$697.51	\$3,066.66
PRIBILOF	\$1,720,467	\$1,310,050	76.15%	\$0	0.00%	\$92,832	5.40%	164	\$10,490.65	\$0.00	\$7,988.11
RAILBELT	\$2,891,708	\$2,179,964	75.39%	\$0	0.00%	\$74,924	2.59%	328	\$8,816.18	\$0.00	\$6,646.17
SAND POINT	\$562,409	\$231,691	0.00%	\$4,000	0.00%	\$0	0.00%	\$109	\$7,967	\$0	\$0
SITKA	\$5,951,120	\$4,648,114	67.16%	\$1,500,267	21.58%	\$388,704	5.59%	1,656	\$4,197.54	\$905.96	\$2,818.91
SKAGWAY	\$783,854	\$777,350	94.07%	\$32,150	4.10%	\$0	0.00%	177	\$4,428.55	\$181.64	\$4,165.87
SOUTHEAST ISLAND	\$3,905,137	\$3,131,590	80.19%	\$0	0.00%	\$121,415	3.11%	413	\$9,455.54	\$0.00	\$7,522.54
SOUTHWEST REGION	\$7,440,792	\$5,252,453	68.56%	\$0	0.00%	\$300,855	3.93%	449	\$17,061.91	\$0.00	\$11,598.11
ST. MARY'S	\$1,180,026	\$772,826	63.44%	\$0	0.00%	\$217,955	18.47%	91	\$12,967.32	\$0.00	\$10,690.40
TANANA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%		\$0.00	\$0.00	\$0.00
UNALASKA	\$1,545,458	\$1,184,873	76.67%	\$144,500	9.35%	\$116,172	7.52%	195	\$7,925.43	\$741.03	\$6,076.27
VALDEZ	\$6,310,974	\$3,273,459	51.87%	\$2,171,159	34.40%	\$78,263	1.24%	849	\$7,433.44	\$2,557.31	\$3,855.66
WPAANGELL	\$1,948,071	\$1,652,729	84.56%	\$200,000	10.27%	\$23,541	1.11%	485	\$4,016.64	\$412.37	\$3,407.69
YAKUTAT	\$965,255	\$822,216	86.22%	\$26,600	2.76%	\$56,206	5.82%	144	\$6,703.16	\$184.72	\$5,779.28
YUKON FLATS	\$4,120,225	\$3,665,536	84.11%	\$0	0.00%	\$129,374	3.14%	285	\$14,456.55	\$0.00	\$12,159.78
YUKON-KOYUKUK	\$6,493,275	\$3,929,927	60.52%	\$0	0.00%	\$1,671,245	25.74%	589	\$11,024.24	\$0.00	\$6,672.20
TOTAL:	\$417,476,143	\$256,022,712		\$64,753,032		\$16,897,283		81,864			

## FY82 REVENUES

SCHOOL DISTRICT	FY82 TOTAL REVENUES	% OF REGULAR FOUNDATION	% OF LOCAL CITY/BOROUGH TAX APPROP.	% OF LOCAL TAX APPROP. TO TOTAL REVENUES	FEDERAL PL 874	% OF PL 874 TO TOTAL REVENUES	FINAL ADM 1981-82	REVENUE PER ADM	LOCAL TAX SUPPORT PER ADM	FOUNDATION SUPPORT PER ADM	
ADAK	\$4,206,779	\$3,604,721	85.69%	\$0	0.00%	\$204,388	4.86%	594	\$7,082.12	\$0.00	\$6,068.55
ALASKA GATEWAY	\$4,301,535	\$3,810,471	88.58%	\$0	0.00%	\$81,328	1.89%	478	\$8,999.03	\$0.00	\$7,971.70
ALEUTIAN REGION	\$2,000,385	\$1,887,727	94.37%	\$0	0.00%	\$41,104	2.05%	114	\$17,547.22	\$0.00	\$16,559.01
ANCHORAGE	\$140,582,317	\$100,263,271	71.32%	\$26,136,177	18.59%	\$350,558	0.25%	35,875	\$3,918.67	\$728.53	\$2,794.80
ANNETTE ISLAND	\$2,262,245	\$1,943,868	85.93%	\$0	0.00%	\$165,818	7.33%	351	\$6,445.14	\$0.00	\$5,538.03
BERING STRAIT	\$8,437,343	\$7,853,881	93.08%	\$0	0.00%	\$205,705	2.44%	583	\$14,472.29	\$0.00	\$13,471.49
BRISTOL BAY	\$2,089,101	\$1,856,388	88.86%	\$0	0.00%	\$92,876	4.45%	208	\$10,043.75	\$0.00	\$8,924.94
CHATHAM	\$2,069,897	\$1,685,113	81.41%	\$0	0.00%	\$189,384	9.15%	207	\$9,999.50	\$0.00	\$8,140.64
CHUGACH	\$692,336	\$661,526	95.55%	\$0	0.00%	\$4,458	0.64%	75	\$9,231.15	\$0.00	\$8,820.35
COPPER RIVER	\$4,591,155	\$3,938,068	85.78%	\$0	0.00%	\$64,913	1.41%	555	\$8,272.35	\$0.00	\$7,095.62
CORDOVA	\$2,856,438	\$2,067,306	72.37%	\$401,670	14.06%	\$16,605	0.58%	413	\$6,916.31	\$972.57	\$5,005.58
CRAIG	\$1,344,326	\$1,174,800	87.39%	\$0	0.00%	\$77,783	5.79%	171	\$7,861.56	\$0.00	\$6,870.18
DELTA GREELY	\$5,386,204	\$4,688,763	87.05%	\$0	0.00%	\$139,928	2.60%	887	\$6,072.38	\$0.00	\$5,286.10
DILLINGHAM	\$3,431,614	\$2,946,220	85.86%	\$30,000	0.87%	\$198,025	5.77%	372	\$9,224.77	\$80.65	\$7,919.95
FAIRBANKS	\$44,817,285	\$28,093,650	62.68%	\$12,221,774	27.27%	\$67,306	0.15%	8,851	\$5,063.53	\$1,380.84	\$3,174.07
GALENA	\$1,818,998	\$1,456,874	80.09%	\$2,700	0.15%	\$215,127	11.83%	135	\$13,474.06	\$20.00	\$10,791.66
HAINES	\$2,747,882	\$1,997,055	72.68%	\$386,653	14.07%	\$79,044	2.88%	371	\$7,406.69	\$1,042.19	\$5,382.90
HOONAH	\$1,402,317	\$1,295,927	92.41%	\$0	0.00%	\$78,836	5.62%	225	\$6,232.52	\$0.00	\$5,759.68
HYDABURG	\$758,865	\$709,037	93.43%	\$0	0.00%	\$6,171	0.81%	88	\$8,623.47	\$0.00	\$8,057.24
IDITAROD	\$4,489,628	\$4,212,630	93.83%	\$0	0.00%	\$105,265	2.34%	313	\$14,363.86	\$0.00	\$13,458.88
JUNEAU	\$16,911,394	\$12,310,210	72.79%	\$3,995,200	23.62%	\$26,955	0.16%	3,979	\$4,250.16	\$1,004.07	\$3,093.79
KAKE	\$1,508,111	\$1,167,772	77.43%	\$15,000	0.99%	\$265,314	17.59%	188	\$8,021.87	\$79.79	\$6,211.55
KENAI	\$32,181,640	\$21,380,301	66.44%	\$5,419,965	16.84%	\$250,720	0.78%	6,289	\$5,117.13	\$861.82	\$3,399.63
KETCHIKAN	\$10,412,664	\$7,444,656	71.50%	\$2,381,911	22.88%	\$55,604	0.53%	2,131	\$4,467.04	\$1,021.84	\$3,193.76
KING COVE	\$1,317,406	\$1,093,095	82.96%	\$32,500	2.47%	\$100,000	7.54%	132	\$9,981.86	\$246.21	\$8,281.02
KLAWOCK	\$808,382	\$600,867	74.33%	\$0	0.00%	\$147,986	18.31%	97	\$8,333.84	\$0.00	\$6,194.51
KODIAK	\$11,867,999	\$9,844,496	82.95%	\$672,789	5.67%	\$524,161	4.42%	2,026	\$5,857.85	\$332.08	\$4,859.08
KUSPUK	\$5,362,020	\$5,108,800	95.28%	\$0	0.00%	\$127,013	2.37%	330	\$16,248.55	\$0.00	\$15,481.21
LAKE & PENINSULA	\$5,549,329	\$5,255,280	94.70%	\$0	0.00%	\$151,152	2.72%	325	\$17,074.86	\$0.00	\$16,170.09

## FY82 REVENUES

SCHOOL DISTRICT	FY82 TOTAL REVENUES	REGULAR FOUNDATION	% OF FOUNDATION TO TOTAL REVENUES	LOCAL CITY/Borough TAX APPROP.	% OF LOCAL TAX APPROP. TO TOTAL REVENUES	FEDERAL PL 874	% OF PL 874 TO TOTAL REVENUES	FINAL ADM 1981-82	REVENUE PER ADM	LOCAL TAX SUPPORT PER ADM	FOUNDATION SUPPORT PER ADM
LOWER KUSKOKWIM	\$21,336,473	\$19,904,570	93.29%	\$0	0.00%	\$635,366	2.98%	1,856	\$11,495.94	\$0.00	\$10,724.45
LOWER YUKON	\$13,517,210	\$11,373,354	84.14%	\$0	0.00%	\$518,095	3.83%	1,190	\$11,359.02	\$0.00	\$9,557.44
MAT-SU	\$21,123,657	\$15,339,056	66.33%	\$5,535,063	23.94%	\$26,554	0.11%	4,835	\$4,782.56	\$1,144.79	\$3,172.50
NENANA	\$1,736,605	\$1,434,007	82.58%	\$30,000	1.73%	\$11,512	0.66%	202	\$8,597.05	\$148.51	\$7,099.04
NOYE	\$5,750,878	\$4,934,228	85.80%	\$200,000	3.48%	\$157,090	2.73%	690	\$8,334.61	\$289.86	\$7,151.06
NORTH SLOPE	\$20,132,516	\$9,613,360	42.78%	\$6,831,800	33.93%	\$4,609,887	22.90%	1,041	\$19,339.59	\$6,562.73	\$8,274.12
NORTHWEST ARCTIC	\$14,986,513	\$11,496,051	76.71%	\$0	0.00%	\$1,898,236	12.67%	1,478	\$10,139.72	\$0.00	\$7,778.11
PELICAN	\$397,823	\$378,124	95.05%	\$10,026	2.52%	\$0	0.00%	51	\$7,800.45	\$196.59	\$7,414.20
PETERSBURG	\$2,635,646	\$2,099,313	79.65%	\$392,000	14.87%	\$16,513	0.63%	556	\$4,740.37	\$705.04	\$3,775.74
PRIBILOF	\$1,849,390	\$1,616,699	87.42%	\$0	0.00%	\$76,070	4.11%	172	\$10,752.27	\$0.00	\$9,399.41
RAILBELT	\$3,172,329	\$2,685,114	84.64%	\$0	0.00%	\$133,164	4.20%	335	\$9,469.64	\$0.00	\$8,015.27
SAND POINT	\$1,038,880	\$1,013,452	0.00%	\$4,000	0.00%	\$0	0.00%	106	\$9,801	\$0	\$0
SITKA	\$8,246,403	\$5,530,512	66.90%	\$1,836,923	22.22%	\$486,958	5.89%	1,634	\$5,059.00	\$1,124.19	\$3,384.65
SKAGWAY	\$1,015,302	\$958,419	94.40%	\$27,800	2.74%	\$0	0.00%	190	\$5,343.69	\$146.32	\$5,044.31
SOUTHEAST ISLAND	\$4,242,543	\$3,996,444	93.76%	\$0	0.00%	\$82,780	1.94%	420	\$10,148.91	\$0.00	\$9,515.92
SOUTHWEST REGION	\$7,343,191	\$6,505,366	88.59%	\$0	0.00%	\$167,361	2.28%	484	\$15,171.88	\$0.00	\$13,440.84
ST MARY'S	\$1,692,917	\$1,506,164	88.97%	\$0	0.00%	\$168,008	9.92%	90	\$18,810.19	\$0.00	\$16,735.16
TANANA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	0	\$0.00	\$0.00	\$0.00
UNALASKA	\$1,874,687	\$1,447,122	77.19%	\$160,000	8.53%	\$96,863	5.17%	177	\$10,591.45	\$903.95	\$8,175.83
VALDEZ	\$7,415,206	\$3,860,974	52.07%	\$2,431,465	32.79%	\$17,083	0.23%	830	\$8,933.98	\$2,929.48	\$4,651.78
WRANGELL	\$2,377,698	\$2,075,539	87.29%	\$200,000	8.41%	\$16,276	0.68%	485	\$4,902.47	\$412.37	\$4,279.46
YAKUTAT	\$1,229,899	\$1,054,016	85.70%	\$26,600	2.16%	\$36,345	2.96%	152	\$8,091.38	\$175.00	\$6,934.32
YUKON FLATS	\$4,635,233	\$4,416,060	95.27%	\$0	0.00%	\$105,902	2.28%	314	\$14,761.89	\$0.00	\$14,063.89
YUKON-KOYUKUK	\$6,711,522	\$6,403,096	95.40%	\$0	0.00%	\$188,582	2.81%	567	\$11,836.90	\$0.00	\$11,292.94
<b>TOTALS</b>	<b>\$482,708,324</b>	<b>\$358,993,996</b>		<b>\$69,382,016</b>		<b>\$13,482,152</b>		<b>84,418</b>			

FY83 REVENUES

SCHOOL DISTRICT	FY83 TOTAL REVENUES	REGULAR FOUNDATION	% OF FOUNDATION TO TOTAL REVENUES	LOCAL CITY/BOROUGH TAX APPROP.	% OF LOCAL TAX APPROP. TO TOTAL REVENUES	FEDERAL PL 874	% OF PL 874 TO TOTAL REVENUES	PINAL ADM 1982-83	REVENUE PER ADM	LOCAL TAX SUPPORT PER ADM	FOUNDATION SUPPORT PER ADM
ADAK	\$4,462,763	\$3,333,612	88.14%	\$0	0.00%	\$198,924	4.46%	593	\$7,525.74	\$0.00	\$6,633.41
ALASKA GATEWAY	\$4,532,957	\$4,040,006	89.13%	\$0	0.00%	\$69,689	1.54%	473	\$9,583.42	\$0.00	\$8,541.24
ALEUTIAN REGION	\$2,181,062	\$2,176,511	97.50%	\$0	0.00%	\$35,485	1.63%	121	\$18,025.31	\$0.00	\$17,576.47
ANCHORAGE	\$167,946,008	\$125,135,086	74.51%	\$29,253,250	17.42%	\$268,858	0.16%	34,602	\$4,853.65	\$845.42	\$3,616.41
ANNETTE ISLAND	\$2,531,707	\$1,712,371	67.64%	\$0	0.00%	\$716,333	28.29%	341	\$7,424.36	\$0.00	\$5,021.62
PERTW. STRAIT	\$13,221,199	\$10,990,229	83.13%	\$0	0.00%	\$931,041	7.04%	928	\$14,246.98	\$0.00	\$11,842.92
BRISTOL BAY	\$2,515,614	\$2,046,880	81.34%	\$40,000	1.59%	\$229,992	9.14%	212	\$11,870.82	\$188.68	\$9,655.14
CHATHAM	\$2,463,667	\$2,380,659	96.53%	\$0	0.00%	\$56,901	2.31%	261	\$9,439.34	\$0.00	\$9,121.30
CHUGACH	\$974,840	\$888,357	91.13%	\$0	0.00%	\$42,903	4.40%	85	\$11,468.71	\$0.00	\$10,451.26
COPPER RIVER	\$4,748,354	\$3,929,515	82.76%	\$0	0.00%	\$246,956	5.20%	566	\$8,389.32	\$0.00	\$6,942.61
CORDOVA	\$2,909,938	\$2,218,240	76.26%	\$462,204	15.89%	\$27,801	0.96%	430	\$6,764.97	\$1,074.89	\$5,158.70
CRAIG	\$1,340,805	\$1,139,607	84.99%	\$0	0.00%	\$69,492	5.18%	146	\$9,183.60	\$0.00	\$7,805.53
DELTA GREELY	\$6,038,495	\$5,398,518	89.40%	\$0	0.00%	\$112,878	1.87%	940	\$6,423.93	\$0.00	\$5,743.10
DILLINGHAM	\$3,721,554	\$3,358,094	90.23%	\$30,000	0.81%	\$118,155	3.17%	375	\$9,924.14	\$80.00	\$8,954.42
FAIRBANKS	\$51,449,072	\$34,592,630	67.24%	\$11,752,360	22.84%	\$125,955	0.24%	9,375	\$5,487.79	\$1,253.59	\$3,689.88
GALENA	\$1,985,915	\$1,462,271	73.63%	\$2,700	0.14%	\$429,890	21.65%	142	\$13,985.32	\$19.01	\$10,297.68
HAINES	\$3,320,545	\$2,437,439	73.28%	\$592,832	17.85%	\$39,689	1.20%	380	\$8,738.28	\$1,560.08	\$6,403.79
HIGNAH	\$1,634,815	\$1,512,047	92.38%	\$59,000	3.05%	\$45,374	2.77%	237	\$6,906.39	\$210.97	\$6,379.95
HYDABURG	\$832,341	\$796,199	95.66%	\$0	0.00%	\$3,544	0.43%	93	\$8,949.90	\$0.00	\$8,561.28
IDITAROD	\$5,095,791	\$4,479,209	87.90%	\$0	0.00%	\$453,441	8.90%	321	\$15,874.74	\$0.00	\$13,953.92
JUNEAU	\$20,752,222	\$15,487,254	74.63%	\$4,394,800	21.18%	\$42,195	0.20%	4,332	\$4,790.45	\$1,014.50	\$3,575.08
KAKE	\$1,942,487	\$1,457,706	75.04%	\$15,000	0.77%	\$279,085	14.37%	191	\$10,170.09	\$76.53	\$7,631.97
KENAI	\$36,747,484	\$26,589,056	72.36%	\$6,866,772	18.69%	\$510,784	1.39%	6,744	\$5,448.92	\$1,018.20	\$3,942.62
KETCHIKAN	\$11,835,257	\$7,975,903	67.39%	\$3,186,922	26.93%	\$49,854	0.42%	2,364	\$5,006.45	\$1,348.11	\$3,373.90
KING COVE	\$1,359,302	\$1,130,697	83.18%	\$10,000	0.74%	\$125,575	9.24%	103	\$13,197.11	\$97.09	\$10,977.64
KLAMOCK	\$1,281,572	\$1,111,447	86.73%	\$0	0.00%	\$138,101	10.78%	139	\$9,219.94	\$0.00	\$7,996.02
KOOTAK	\$14,167,131	\$11,594,694	81.84%	\$1,172,544	8.28%	\$514,983	3.64%	2,128	\$6,657.49	\$551.01	\$5,448.63
KUSPIK	\$5,566,010	\$5,375,498	96.58%	\$0	0.00%	\$109,739	1.97%	327	\$17,021.44	\$0.00	\$16,438.83
LAKE & PENINSULA	\$5,979,281	\$5,686,875	95.11%	\$0	0.00%	\$124,791	2.09%	348	\$17,181.84	\$0.00	\$16,361.59

## FY83 REVENUES

SCHOOL DISTRICT	FY83 TOTAL REVENUES	REGULAR FOUNDATION	% OF FOUNDATION TO TOTAL REVENUES	LOCAL CITY/BOROUGH TAX APPROP.	% OF LOCAL TAX APPROP. TO TOTAL REVENUES	FEDERAL PL 874	% OF PL 874 TO TOTAL REVENUES	FINAL ACM 1982-83	REVENUE PER ADM	LOCAL TAX SUPPORT PER ADM	FOUNDATION SUPPORT PER ADM
LOWER KUSKOKWIM	\$27,008,088	\$26,555,054	98.32%	\$0	0.00%	\$523,308	1.94%	2,411	\$11,202.03	\$0.00	\$11,014.12
LOWER YUKON	\$14,712,064	\$13,699,139	92.44%	\$0	0.00%	\$523,370	3.56%	1,384	\$10,630.10	\$0.00	\$9,826.69
MAT-SU	\$27,074,590	\$19,763,962	73.00%	\$4,901,429	18.10%	\$16,938	0.06%	5,672	\$4,773.38	\$864.14	\$3,484.48
MEMANA	\$2,512,796	\$1,248,587	49.69%	\$15,000	0.60%	\$17,915	0.71%	175	\$20,103.97	\$120.00	\$9,988.70
NOME	\$6,233,861	\$5,353,997	85.89%	\$200,000	3.21%	\$126,865	2.04%	731	\$8,527.85	\$273.60	\$7,324.21
NORTH SLOPE	\$22,016,628	\$9,271,917	42.11%	\$7,425,272	33.73%	\$5,195,230	23.60%	1,028	\$21,416.95	\$7,223.03	\$9,019.37
NORTHWEST ARCTIC	\$17,279,024	\$13,852,774	80.17%	\$0	0.00%	\$2,559,315	14.81%	1,486	\$11,627.88	\$0.00	\$9,322.19
FELICAN	\$666,303	\$637,636	95.70%	\$14,534	2.18%	\$0	0.00%	68	\$13,881.31	\$302.79	\$13,284.08
PETERSBURG	\$3,055,458	\$2,333,500	76.37%	\$577,112	18.89%	\$16,093	0.53%	572	\$5,341.71	\$1,008.94	\$4,079.55
PFIBILOF	\$2,132,500	\$1,972,511	92.50%	\$0	0.00%	\$65,724	3.08%	167	\$12,769.46	\$0.00	\$11,811.44
RAILBELT	\$3,407,726	\$3,079,209	90.36%	\$0	0.00%	\$11,343	0.33%	325	\$10,485.31	\$0.00	\$9,474.49
SAND POINT	\$1,028,118	\$1,004,426	0.00%	\$4,000	0.00%	\$0	0.00%	124	\$8,291	\$0	\$0
SITKA	\$8,958,539	\$5,924,956	66.14%	\$2,088,233	23.31%	\$409,879	4.58%	1,583	\$5,659.22	\$1,319.16	\$3,742.87
SKAGWAY	\$1,082,086	\$1,026,432	94.84%	\$27,800	2.57%	\$0	0.00%	169	\$6,402.88	\$164.50	\$6,073.56
SOUTHEAST ISLAND	\$4,704,807	\$4,153,121	88.27%	\$0	0.00%	\$168,682	3.59%	430	\$10,941.40	\$0.00	\$9,658.42
SOUTHWEST REGION	\$7,970,505	\$6,593,577	81.60%	\$0	0.00%	\$924,414	11.60%	521	\$15,298.47	\$0.00	\$12,482.87
ST. MARY'S	\$1,813,668	\$1,650,314	90.99%	\$0	0.00%	\$100,599	5.55%	107	\$16,950.17	\$0.00	\$15,423.50
TANANA	\$1,383,402	\$1,282,488	0.00%	\$0	0.00%	\$36,351	0.00%	97	\$14,261.88	\$0.00	\$0.00
UNALASKA	\$2,031,128	\$1,464,962	72.13%	\$210,000	10.34%	\$185,165	9.12%	171	\$11,877.94	\$1,228.07	\$8,567.03
VALDEZ	\$6,641,439	\$4,071,331	61.30%	\$1,600,231	24.09%	\$46,000	0.69%	842	\$7,887.69	\$1,900.51	\$4,835.31
WRANGELL	\$2,577,942	\$2,259,407	87.64%	\$222,952	8.65%	\$21,044	0.82%	480	\$5,370.71	\$464.68	\$4,707.10
YAKUTAT	\$1,399,067	\$1,222,225	87.36%	\$26,600	1.90%	\$61,347	4.38%	155	\$9,026.24	\$171.61	\$7,885.32
YUKON FLATS	\$5,173,083	\$4,478,763	86.58%	\$0	0.00%	\$455,997	8.81%	312	\$16,520.39	\$0.00	\$14,355.01
YUKON-KOYUKUK	\$7,848,722	\$6,631,001	84.49%	\$0	0.00%	\$946,410	12.06%	557	\$14,091.06	\$0.00	\$11,904.85
<b>TOTALS</b>	<b>\$551,074,146</b>	<b>\$420,224,777</b>		<b>\$75,142,567</b>		<b>\$18,226,301</b>		<b>85,607</b>			

## FY84 REVENUES

SCHOOL DISTRICT	FY84 TOTAL REVENUES	FY84 REGULAR FOUNDATION	% OF FOUNDATION TO TOTAL REVENUES	FY84 CITY/BOROUGH TAX APPROP.	% OF LOCAL TAX APPROP. TO TOTAL REVENUES	FEDERAL PL 874	% OF PL 874 TO TOTAL REVENUES	FINAL ADM 1983-84	REVENUE PER ADM	LOCAL TAX SUPPORT PER ADM	FOUNDATION SUPPORT PER ADM
ADAK	\$4,620,244	\$3,246,491	70.27%	\$0	0.00%	\$973,959	21.08%	592	\$7,804.47	\$0.00	\$5,483.94
ALASKA GATEWAY	\$4,683,642	\$3,883,664	82.92%	\$0	0.00%	\$382,878	8.17%	472	\$9,922.97	\$0.00	\$8,228.10
ALEUTIAN REGION	\$2,105,498	\$1,878,348	89.21%	\$0	0.00%	\$194,851	9.25%	123	\$17,117.87	\$0.00	\$15,271.12
ANCHORAGE	\$180,771,145	\$126,138,326	69.78%	\$53,621,674	29.66%	\$344,296	0.19%	35,632	\$5,073.28	\$1,504.87	\$3,540.03
ANNETTE ISLAND	\$2,783,220	\$1,880,396	67.56%	\$0	0.00%	\$787,535	28.30%	377	\$7,382.55	\$0.00	\$4,987.79
BERING STRAIT	\$12,853,906	\$11,049,411	85.96%	\$0	0.00%	\$1,478,966	11.51%	1,009	\$12,739.25	\$0.00	\$10,950.85
BRISTOL BAY	\$2,215,805	\$1,975,596	89.16%	\$40,000	1.81%	\$0	0.00%	201	\$11,023.91	\$199.00	\$9,828.84
CHATHAM	\$2,735,246	\$2,442,631	89.30%	\$0	0.00%	\$140,312	5.13%	293	\$9,335.31	\$0.00	\$8,336.62
CHUGACH	\$1,245,700	\$1,082,829	86.93%	\$0	0.00%	\$122,834	9.86%	88	\$14,155.68	\$0.00	\$12,304.88
COPPER RIVER	\$4,737,482	\$3,902,090	82.37%	\$0	0.00%	\$283,354	5.98%	572	\$8,282.31	\$0.00	\$6,821.84
COREOVA	\$2,784,078	\$2,046,803	73.52%	\$501,195	18.00%	\$22,921	0.82%	395	\$7,048.30	\$1,268.85	\$5,181.78
CRAIG	\$1,265,822	\$1,158,248	91.50%	\$0	0.00%	\$17,631	1.39%	137	\$9,239.58	\$0.00	\$8,454.36
DELTA GREELY	\$6,659,399	\$5,422,520	81.43%	\$0	0.00%	\$616,447	9.26%	990	\$6,795.29	\$0.00	\$5,533.18
DILLINGHAM	\$4,066,101	\$3,564,603	87.67%	\$30,000	0.74%	\$259,898	6.39%	411	\$9,893.19	\$72.99	\$8,673.00
FAIRBANKS	\$70,437,024	\$48,503,714	68.86%	\$20,000,000	28.39%	\$33,272	0.05%	12,238	\$5,755.60	\$1,634.25	\$3,963.37
GALENA	\$2,076,408	\$1,429,285	68.83%	\$2,700	0.13%	\$548,507	26.42%	146	\$14,221.97	\$18.49	\$9,789.62
HAINES	\$3,005,534	\$2,322,270	77.27%	\$252,505	8.40%	\$96,627	3.21%	366	\$8,211.84	\$689.90	\$6,345.00
HOONAH	\$1,758,887	\$1,425,296	81.03%	\$0	0.00%	\$280,514	15.95%	228	\$7,714.42	\$0.00	\$6,251.30
HYDABURG	\$954,126	\$834,626	87.46%	\$0	0.00%	\$0	0.00%	100	\$9,541.26	\$0.00	\$9,346.26
IDITAROD	\$4,939,131	\$4,332,403	87.72%	\$0	0.00%	\$498,579	10.09%	311	\$15,881.45	\$0.00	\$13,930.56
JUNEAU	\$22,200,755	\$16,045,460	72.27%	\$6,200,000	27.93%	\$43,272	0.19%	4,360	\$5,091.92	\$1,422.02	\$3,680.15
KAKE	\$1,986,425	\$1,457,365	73.37%	\$30,000	1.51%	\$428,066	21.55%	204	\$9,737.38	\$147.06	\$7,143.85
KENAI	\$43,961,019	\$28,185,390	64.11%	\$8,660,633	19.70%	\$270,511	0.62%	7,225	\$6,084.57	\$1,198.70	\$3,901.08
KETCHIKAN	\$12,567,899	\$8,208,585	65.31%	\$4,247,783	33.80%	\$11,648	0.09%	2,401	\$5,234.44	\$1,769.17	\$3,418.82
KING COVE	\$1,255,178	\$1,082,928	85.59%	\$10,000	0.79%	\$77,988	6.16%	97	\$13,043.07	\$103.09	\$11,164.21
KLANHOCK	\$1,386,048	\$1,092,153	78.80%	\$30,000	2.16%	\$269,477	19.44%	135	\$10,267.02	\$222.22	\$8,090.02
KODIAK	\$14,610,902	\$11,760,784	80.49%	\$1,967,313	13.46%	\$342,323	2.34%	2,116	\$6,904.96	\$929.73	\$5,558.03
KUSLUK	\$5,777,277	\$5,485,961	94.96%	\$0	0.00%	\$120,662	2.09%	337	\$17,143.26	\$0.00	\$16,278.82
LAKE & PENINSULA	\$6,001,390	\$5,726,120	95.41%	\$0	0.00%	\$143,595	2.39%	361	\$16,624.35	\$0.00	\$15,861.83

## FY84 REVENUES

SCHOOL DISTRICT	FY84 TOTAL REVENUES	FY84 REGULAR FOUNDATION	% OF FOUNDATION TO TOTAL REVENUES	FY84 CITY/BOROUGH TAX APPROP.	% OF LOCAL TAX APPROP. TO TOTAL REVENUES	FEDERAL PL 874	% OF PL 874 TO TOTAL REVENUES	FINAL ADM 1983-84	REVENUE PER ADM	LOCAL TAX SUPPORT PER ADM	FOUNDATION SUPPORT PER ADM
LOWER KUSKOKWIM	\$28,568,275	\$27,451,284	96.09%	\$0	0.00%	\$588,956	2.06%	2,472	\$11,556.75	\$0.00	\$11,104.89
LOWER YUKON	\$14,722,108	\$13,632,048	91.35%	\$0	0.00%	\$492,190	3.30%	1,362	\$10,956.03	\$0.00	\$10,008.85
MAT-SU	\$34,845,179	\$23,820,192	68.36%	\$11,453,956	32.81%	\$25,968	0.07%	6,903	\$5,047.83	\$1,656.37	\$3,450.70
MEMANA	\$3,003,608	\$1,271,347	42.33%	\$30,000	1.00%	\$26,836	0.89%	115	\$26,118.33	\$260.87	\$11,055.19
NOME	\$6,238,266	\$5,416,740	86.83%	\$228,555	3.66%	\$113,817	1.82%	781	\$7,987.54	\$292.64	\$6,935.65
NORTH SLOPE	\$27,766,451	\$9,882,946	35.59%	\$13,591,700	48.95%	\$5,051,140	18.19%	1,043	\$26,621.72	\$13,031.35	\$9,475.50
NORTHWEST ARCTIC	\$18,462,518	\$13,913,126	75.36%	\$0	0.00%	\$3,450,949	18.69%	1,491	\$12,382.64	\$0.00	\$9,331.41
FELICAN	\$715,965	\$684,090	95.55%	\$14,000	1.96%	\$0	0.00%	54	\$13,258.61	\$259.26	\$12,668.33
PETERSBURG	\$2,984,144	\$2,429,400	81.41%	\$499,863	16.75%	\$10,938	0.37%	591	\$5,049.31	\$845.79	\$4,110.66
FRIBILOF	\$2,086,511	\$1,904,850	91.29%	\$0	0.00%	\$72,266	3.46%	166	\$12,569.34	\$0.00	\$11,475.00
PAILBELT	\$3,334,404	\$2,965,970	88.95%	\$0	0.00%	\$57,136	1.71%	308	\$10,825.99	\$0.00	\$9,629.77
SAND POINT	\$1,029,379	\$989,818	96.25%	\$28,000	2.72%	\$0	0.00%	107	\$9,611.02	\$261.68	\$9,250.64
SITKA	\$9,078,887	\$5,900,490	64.99%	\$2,531,785	27.89%	\$210,163	2.31%	1,582	\$5,738.87	\$1,600.37	\$3,729.77
SKAGWAY	\$973,357	\$919,809	94.50%	\$27,800	2.86%	\$0	0.00%	152	\$6,403.66	\$182.89	\$6,051.38
SOUTHEAST ISLAND	\$5,167,117	\$4,358,915	84.36%	\$0	0.00%	\$194,268	3.76%	432	\$11,960.92	\$0.00	\$10,090.08
SOUTHWEST REGION	\$7,835,143	\$6,092,152	77.75%	\$0	0.00%	\$1,016,428	12.97%	513	\$15,273.18	\$0.00	\$11,875.54
ST. MARY'S	\$1,952,883	\$1,688,898	86.48%	\$0	0.00%	\$249,774	12.79%	109	\$17,916.36	\$0.00	\$15,494.48
TANANA	\$1,437,541	\$1,192,469	0.00%	\$0	0.00%	\$201,947	0.00%	75	\$19,167.21	\$0.00	\$0.00
UNALASKA	\$2,051,290	\$1,426,486	69.54%	\$0	0.00%	\$240,390	11.72%	144	\$14,245.07	\$0.00	\$9,906.15
VALDEZ	\$10,633,327	\$4,015,454	37.76%	\$2,674,656	25.15%	\$21,730	0.20%	811	\$13,111.38	\$3,297.97	\$4,951.24
WRANGELL	\$2,535,789	\$2,188,138	86.29%	\$275,000	10.84%	\$1,334	0.05%	453	\$5,597.77	\$607.06	\$4,830.33
YAKUTAT	\$1,459,072	\$1,255,338	86.04%	\$26,600	1.82%	\$86,527	5.93%	158	\$9,234.63	\$168.35	\$7,945.18
YUKON FLATS	\$5,310,802	\$4,635,870	87.29%	\$0	0.00%	\$501,390	9.44%	316	\$16,806.34	\$0.00	\$16,670.47
YUKON-KOYUKUK	\$8,061,789	\$6,491,874	80.53%	\$0	0.00%	\$1,039,529	12.89%	577	\$13,971.90	\$0.00	\$11,251.08
TOTALS	\$626,908,088	\$452,191,892		\$126,955,718		\$22,444,679		92,622			

FY85 REVENUES

SCHOOL DISTRICT	FY85 TOTAL REVENUES	FY85 REGULAR FOUNDATION	% OF FOUNDATION TO TOTAL REVENUES	FY85 CITY/BGROUGH TAX APPROP.	% OF LOCAL TAX APPROP. TO TOTAL REVENUES	FEDERAL PL 874	% OF PL 874 TO TOTAL REVENUES	FINAL ADM 1984-85	REVENUE PER ADM	LOCAL TAX SUPPORT PER ADM	FOUNDATION SUPPORT PER ADM
ADAK	\$4,925,406	\$2,460,227	49.95%	\$0	0.00%	\$1,907,833	38.73%	577	\$8,536.23	\$0.00	\$4,263.82
ALASKA GATEWAY	\$5,084,275	\$3,805,198	74.84%	\$0	0.00%	\$747,319	14.70%	490	\$10,376.07	\$0.00	\$7,765.71
ALEUTIAN REGION	\$2,105,073	\$1,798,191	85.42%	\$0	0.00%	\$272,152	12.93%	99	\$21,263.36	\$0.00	\$18,163.55
ANCHORAGE	\$207,836,755	\$136,621,569	65.74%	\$53,621,674	25.80%	\$80,825	0.04%	39,738	\$5,230.18	\$1,349.38	\$3,438.06
ANNETTE ISLAND	\$3,075,245	\$1,421,568	46.23%	\$0	0.00%	\$1,495,296	48.62%	383	\$8,029.36	\$0.00	\$3,711.67
BERING STRAIT	\$16,425,652	\$12,170,049	74.09%	\$0	0.00%	\$7,646,550	22.20%	1,181	\$13,908.26	\$0.00	\$10,304.87
BRISTOL BAY	\$2,930,063	\$2,317,709	79.10%	\$40,000	1.37%	\$77,705	10.50%	229	\$12,795.03	\$174.67	\$10,121.00
CHATHAM	\$3,225,790	\$2,832,399	87.80%	\$0	0.00%	\$198,998	6.17%	314	\$10,273.22	\$0.00	\$9,020.38
CHUGACH	\$1,540,490	\$1,270,249	82.46%	\$0	0.00%	\$215,161	13.97%	112	\$13,754.38	\$0.00	\$11,341.51
COPPER RIVER	\$4,835,120	\$4,162,940	86.10%	\$0	0.00%	\$115,178	2.38%	570	\$8,482.67	\$0.00	\$7,303.40
CORDOVA	\$2,768,030	\$1,997,860	72.18%	\$501,195	18.11%	\$22,819	0.82%	382	\$7,246.15	\$1,312.03	\$5,230.00
CRAIG	\$1,448,460	\$1,353,311	93.43%	\$0	0.00%	\$34,998	2.42%	148	\$9,786.89	\$0.00	\$9,143.99
DELTA GREELY	\$6,920,246	\$6,040,198	87.28%	\$0	0.00%	\$239,343	3.46%	980	\$7,061.48	\$0.00	\$6,163.47
DILLINGHAM	\$4,613,678	\$3,851,540	83.39%	\$30,000	0.65%	\$450,356	9.75%	427	\$10,816.58	\$70.75	\$9,020.00
FAIRBANKS	\$77,145,955	\$52,748,791	68.38%	\$19,796,514	25.66%	\$0	0.00%	12,589	\$6,128.04	\$1,572.52	\$4,190.07
GALENA	\$2,227,506	\$1,517,670	68.13%	\$2,700	0.12%	\$618,834	27.78%	146	\$15,256.89	\$18.49	\$10,395.00
HAINES	\$3,194,699	\$2,514,219	78.70%	\$324,274	10.15%	\$38,844	1.22%	381	\$8,385.04	\$851.11	\$6,584.00
HOONAH	\$1,606,135	\$1,385,222	86.25%	\$0	0.00%	\$145,728	9.07%	214	\$7,505.30	\$0.00	\$6,473.00
HYDABURG	\$981,133	\$953,000	97.13%	\$0	0.00%	\$15,800	1.61%	100	\$9,811.33	\$0.00	\$9,530.00
IDITAROD	\$6,411,873	\$5,471,649	85.34%	\$0	0.00%	\$712,374	11.11%	388	\$16,525.45	\$0.00	\$14,102.19
JUNEAU	\$24,669,762	\$17,142,817	69.49%	\$6,200,000	25.13%	\$57,841	0.23%	4,551	\$5,420.73	\$1,362.34	\$3,766.82
KAKE	\$2,142,616	\$1,500,779	70.04%	\$0	0.00%	\$529,572	24.72%	203	\$10,554.76	\$0.00	\$7,393.00
KENAI	\$51,393,773	\$31,531,812	61.35%	\$8,660,633	16.85%	\$215,658	0.42%	7,777	\$6,608.43	\$1,113.62	\$4,054.50
KETCHIKAN	\$13,116,170	\$8,448,650	64.41%	\$4,127,594	31.47%	\$11,034	0.08%	2,390	\$5,487.94	\$1,727.03	\$3,535.00
KING COVE	\$1,411,796	\$1,116,489	79.08%	\$10,000	0.71%	\$190,393	13.49%	109	\$12,952.26	\$91.74	\$10,243.02
KLAMOCK	\$1,722,423	\$1,203,384	69.87%	\$23,880	1.39%	\$423,331	24.58%	156	\$11,041.17	\$153.08	\$7,714.00
KODIAK	\$15,263,558	\$12,791,628	83.81%	\$1,232,109	8.07%	\$254,461	1.67%	2,241	\$6,811.05	\$549.80	\$5,708.00
KUSPUK	\$6,298,933	\$5,943,819	94.36%	\$0	0.00%	\$186,063	2.95%	349	\$18,048.52	\$0.00	\$17,031.00
LAKE & PENINSULA	\$6,281,938	\$5,874,675	93.52%	\$0	0.00%	\$216,919	3.45%	365	\$17,210.79	\$0.00	\$16,095.00

## FY85 REVENUES

SCHOOL DISTRICT	FY85 TOTAL REVENUES	FY85 REGULAR FOUNDATION	% OF FOUNDATION TO TOTAL REVENUES	FY85 CITY/BOROUGH TAX APPROP.	% OF LOCAL TAX APPROP. TO TOTAL REVENUES	FEDERAL PL 874	% OF PL 874 TO TOTAL REVENUES	FINAL ADM 1984-85	REVENUE PER ADM	LOCAL TAX SUPPORT PER ADM	FOUNDATION SUPPORT PER ADM
LOWER KUSIUKWIM	\$29,192,870	\$26,826,212	91.89%	\$0	0.00%	\$1,467,808	5.03%	2,338	\$12,486.26	\$0.00	\$11,474.00
LOWER YUKON	\$15,917,045	\$13,695,765	86.04%	\$0	0.00%	\$1,045,135	6.57%	1,335	\$11,922.88	\$0.00	\$10,259.00
MAT-SU	\$42,723,134	\$29,068,187	68.04%	\$10,665,539	24.96%	\$30,787	0.07%	7,977	\$5,355.79	\$1,337.04	\$3,644.00
MENANA	\$2,500,443	\$1,300,313	52.00%	\$10,000	1.20%	\$3,122	0.12%	119	\$21,012.13	\$252.10	\$10,927.00
NOME	\$6,679,638	\$5,849,820	87.58%	\$228,555	3.42%	\$97,759	1.46%	785	\$8,509.09	\$291.15	\$7,452.00
NORTH SLOPE	\$28,232,813	\$10,326,030	36.57%	\$13,591,700	48.14%	\$4,146,122	14.69%	1,076	\$26,165.72	\$12,596.57	\$9,570.00
NORTHWEST ARCTIC	\$17,741,072	\$13,197,994	74.39%	\$0	0.00%	\$3,767,955	21.26%	1,480	\$11,987.21	\$0.00	\$8,917.56
FELICAN	\$709,072	\$675,806	95.31%	\$14,000	1.97%	\$0	0.00%	44	\$16,115.27	\$318.18	\$15,359.23
PETERSBURG	\$3,200,620	\$2,530,811	79.07%	\$499,863	15.61%	\$7,929	0.25%	601	\$5,325.51	\$831.72	\$4,211.00
PRIBILOF	\$2,216,569	\$1,885,572	85.07%	\$0	0.00%	\$136,454	6.16%	158	\$14,028.92	\$0.00	\$11,934.00
PAILELIT	\$3,766,098	\$3,362,937	89.29%	\$0	0.00%	\$89,995	2.39%	345	\$10,916.23	\$0.00	\$9,747.64
SAND POINT	\$1,034,366	\$951,847	92.02%	\$28,000	2.71%	\$0	0.00%	98	\$10,554.76	\$285.71	\$9,712.72
SITKA	\$9,303,587	\$6,124,233	65.83%	\$2,531,785	27.21%	\$129,959	1.40%	1,587	\$5,862.37	\$1,595.33	\$3,859.00
SKAGWAY	\$926,348	\$872,664	94.20%	\$27,800	3.00%	\$0	0.00%	145	\$6,388.61	\$191.72	\$6,018.37
SOUTHEAST ISLAND	\$5,404,855	\$4,533,452	83.88%	\$0	0.00%	\$228,431	4.23%	451	\$11,984.16	\$0.00	\$10,052.00
SOUTHWEST REGION	\$7,889,280	\$5,333,605	67.61%	\$0	0.00%	\$1,808,116	22.92%	490	\$16,100.57	\$0.00	\$10,884.91
ST. MARY'S	\$1,814,857	\$1,741,840	95.98%	\$0	0.00%	\$0	0.00%	110	\$16,498.70	\$0.00	\$15,834.91
TANANA	\$1,649,166	\$1,132,442	68.73%	\$0	0.00%	\$422,265	25.59%	71	\$23,227.69	\$0.00	\$0.00
UNALASKA	\$1,740,592	\$1,370,349	78.73%	\$5,000	0.29%	\$184,752	10.61%	140	\$12,452.80	\$35.71	\$9,788.21
VALDEZ	\$8,441,935	\$3,981,600	47.16%	\$2,674,656	31.68%	\$29,492	0.35%	800	\$10,552.49	\$3,343.32	\$4,977.00
WRANGELL	\$2,651,939	\$2,221,580	83.77%	\$360,000	13.57%	\$3,218	0.12%	452	\$5,867.12	\$796.46	\$4,915.00
YAKUTAT	\$1,641,304	\$1,353,912	82.49%	\$26,600	1.62%	\$165,387	10.08%	168	\$9,769.67	\$158.33	\$8,059.00
YUKON FLATS	\$6,272,958	\$5,645,535	90.00%	\$0	0.00%	\$469,469	7.48%	372	\$16,862.79	\$0.00	\$15,176.17
YUKON-KOYUKUK	\$8,209,609	\$6,498,314	79.15%	\$0	0.00%	\$1,600,587	19.50%	567	\$14,479.03	\$0.00	\$11,460.87
<b>TOTALS</b>	<b>\$691,467,793</b>	<b>\$492,728,432</b>		<b>\$125,254,071</b>		<b>\$29,186,167</b>		<b>99,301</b>			

FY86 REVENUES

SCHOOL DISTRICT	FY86 AUDITED TOTAL REVENUES	% OF FOUNDATION SUPPORT	% OF FOUNDATION TO CITY/BOROUGH TAX APPROP.	% OF LOCAL TAX APPROP. TO TOTAL REVENUES	FEDERAL PL 874	% OF PL 874 TO TOTAL REVENUES	REVISED RPRT. FY 1986 ADM	REVENUE PER ADM	LOCAL TAX SUPPORT PER ADM	FOUNDATION SUPPORT PER ADM	
ADAK	\$4,986,516	\$2,510,438	50.34%	\$0	0.00%	\$2,069,611	41.50%	603	\$8,269.51	\$0.00	\$4,163.25
ALASKA GATEWAY	\$5,267,061	\$4,042,683	76.75%	\$0	0.00%	\$742,014	14.09%	516	\$10,207.48	\$0.00	\$7,834.66
ALEUTIAN REGION	\$1,980,133	\$1,554,613	78.51%	\$0	0.00%	\$354,438	17.90%	90	\$22,001.68	\$0.00	\$17,273.48
ANCHORAGE	\$216,272,515	\$139,764,098	64.62%	\$58,445,588	27.02%	\$709,025	0.33%	40,026	\$5,403.30	\$1,460.19	\$3,491.83
ANNETTE ISLAND	\$3,110,197	\$1,510,632	48.43%	\$0	0.00%	\$1,486,491	47.66%	395	\$7,896.70	\$0.00	\$3,824.38
BERING STRAIT	\$16,259,809	\$12,112,105	74.49%	\$0	0.00%	\$3,313,462	20.38%	1,216	\$13,371.55	\$0.00	\$9,960.61
BRISTOL BAY	\$2,821,895	\$2,196,257	77.83%	\$40,000	1.42%	\$330,587	11.72%	217	\$13,004.12	\$184.33	\$10,121.00
CHATHAM	\$2,943,302	\$1,972,971	67.03%	\$0	0.00%	\$796,092	27.05%	306	\$9,618.63	\$0.00	\$6,447.62
CHUGACH	\$1,495,484	\$1,253,987	83.85%	\$0	0.00%	\$219,487	14.68%	116	\$12,892.10	\$0.00	\$10,810.23
COPPER RIVER	\$4,810,698	\$4,137,351	86.00%	\$0	0.00%	\$158,128	3.29%	567	\$8,484.48	\$0.00	\$7,296.92
CORDOVA	\$2,864,795	\$2,090,620	72.98%	\$501,195	17.49%	\$13,146	0.46%	396	\$7,234.33	\$1,265.64	\$5,279.34
CRAIG	\$1,501,423	\$1,425,228	94.93%	\$0	0.00%	\$33,203	2.21%	188	\$7,986.29	\$0.00	\$7,581.00
DELTA GREELY	\$7,048,997	\$5,137,915	72.89%	\$0	0.00%	\$1,660,320	23.55%	998	\$7,063.12	\$0.00	\$5,148.21
DILLINGHAM	\$4,544,567	\$3,869,580	85.15%	\$30,000	0.66%	\$385,886	8.49%	429	\$10,593.40	\$69.93	\$9,020.00
FAIRBANKS	\$82,937,584	\$53,540,285	64.55%	\$21,450,000	25.86%	\$55,325	0.07%	13,053	\$6,353.91	\$1,643.30	\$4,101.76
GALENA	\$2,164,857	\$1,538,460	71.07%	\$2,700	0.12%	\$567,339	26.21%	148	\$14,627.41	\$18.24	\$10,395.00
HAINES	\$3,243,190	\$2,446,579	75.44%	\$211,142	6.51%	\$48,714	1.50%	340	\$9,538.79	\$621.01	\$7,195.82
HOONAH	\$1,853,002	\$1,469,371	79.30%	\$0	0.00%	\$304,628	16.44%	227	\$8,163.00	\$0.00	\$6,473.00
HYDABURG	\$948,302	\$924,410	97.48%	\$0	0.00%	\$49	0.01%	97	\$9,776.31	\$0.00	\$9,530.00
IDITAROD	\$6,511,281	\$5,186,059	79.65%	\$0	0.00%	\$1,089,146	16.73%	389	\$16,738.51	\$0.00	\$13,331.77
JUNEAU	\$26,083,301	\$17,699,850	67.86%	\$7,350,000	28.18%	\$21,736	0.08%	4,624	\$5,640.85	\$1,589.53	\$3,827.82
KAKE	\$2,213,169	\$1,582,102	71.49%	\$30,000	1.36%	\$456,057	20.61%	214	\$10,341.91	\$140.19	\$7,393.00
KASHUNAMIYIT	\$1,635,988	\$1,559,368	95.32%	\$0	0.00%	\$0	0.00%	152	\$10,763.08	\$0.00	\$10,259.00
KENAI	\$57,292,201	\$35,469,950	61.91%	\$13,177,251	23.00%	\$195,792	0.34%	8,132	\$7,045.28	\$1,620.42	\$4,361.78
KETCHIKAN	\$13,909,827	\$9,535,827	68.55%	\$3,588,989	25.80%	\$2,612	0.02%	2,435	\$5,712.45	\$1,473.92	\$3,916.15
KING COVE	\$1,373,696	\$1,228,626	89.44%	\$10,000	0.73%	\$40,801	2.97%	126	\$10,902.35	\$79.37	\$9,751.00
KLAWOCK	\$1,620,700	\$1,211,098	74.73%	\$0	0.00%	\$380,929	23.50%	157	\$10,322.93	\$0.00	\$7,714.00
KODIAK	\$15,578,614	\$12,854,416	82.51%	\$1,270,000	8.15%	\$338,472	2.17%	2,252	\$6,917.68	\$563.94	\$5,708.00
KUSPIK	\$6,467,575	\$5,063,293	78.29%	\$0	0.00%	\$1,100,668	17.02%	349	\$18,531.73	\$0.00	\$14,508.00
LAKE & PENINSULA	\$6,604,570	\$5,009,479	75.85%	\$0	0.00%	\$1,345,040	20.37%	377	\$17,518.75	\$0.00	\$13,287.74
LOWER KUSKOKWIM	\$31,854,896	\$24,356,673	76.46%	\$0	0.00%	\$6,544,681	20.55%	2,579	\$12,351.65	\$0.00	\$9,444.23

## FY86 REVENUES

SCHOOL DISTRICT	FY86 AUDITED	% OF FOUNDATION TO CITY/BOROUGH TAX APPROP.	% OF LOCAL TAX APPROP. TO TOTAL REVENUES	FEDERAL PL 874	% OF PL 874 TO TOTAL REVENUES	REVISED RPRT. FY 1986 ADM	LOCAL TAX REVENUE PER ADM	FOUNDATION SUPPORT PER ADM	FOUNDATION SUPPORT PER ADM		
	TOTAL REVENUES									FOUNDATION SUPPORT	TOTAL REVENUES
LOWER YUKON	\$15,492,529	\$8,777,236	56.65%	\$0	0.00%	\$5,699,332	36.79%	1,300	\$11,917.33	\$0.00	\$6,751.72
NAT-SI	\$49,499,787	\$32,357,597	65.37%	\$13,928,928	28.14%	\$5,682	0.01%	8,794	\$5,628.81	\$1,583.91	\$3,679.51
MENANA	\$2,630,642	\$1,223,824	46.52%	\$234,760	8.92%	\$6,270	0.24%	112	\$23,487.88	\$2,096.07	\$10,927.00
NOME	\$6,970,413	\$6,090,832	87.24%	\$228,555	3.28%	\$89,547	1.28%	816	\$8,542.17	\$280.09	\$7,452.00
NORTH SLOPE	\$28,231,509	\$10,450,440	37.02%	\$13,179,795	46.68%	\$4,050,362	14.35%	1,092	\$25,853.03	\$12,069.41	\$9,570.00
NORTHWEST ARCTIC	\$17,199,398	\$13,024,232	75.77%	\$0	0.00%	\$3,665,619	21.32%	1,482	\$11,598.78	\$0.00	\$8,788.28
FELICAN	\$697,163	\$666,204	95.56%	\$14,000	2.01%	\$0	0.00%	48	\$14,524.23	\$291.67	\$13,879.25
PETERSBURG	\$3,254,191	\$2,409,732	73.82%	\$426,837	13.08%	\$9,852	0.30%	562	\$6,022.49	\$787.52	\$4,446.00
FRITLOF	\$2,705,488	\$1,393,954	60.46%	\$0	0.00%	\$748,780	32.48%	167	\$13,805.32	\$0.00	\$8,347.03
RAILBELT	\$3,891,878	\$3,471,144	89.19%	\$0	0.00%	\$121,287	3.12%	358	\$10,871.17	\$0.00	\$9,695.93
SAND POINT	\$1,036,624	\$981,996	94.73%	\$20,000	1.93%	\$0	0.00%	111	\$9,338.95	\$180.18	\$8,846.81
SITKA	\$10,121,315	\$6,588,102	65.09%	\$2,978,379	29.43%	\$84,133	0.83%	1,596	\$6,341.68	\$1,866.15	\$4,127.88
SKAGWAY	\$979,466	\$913,810	93.30%	\$27,800	2.84%	\$0	0.00%	125	\$7,835.73	\$222.40	\$7,310.48
SOUTHEAST ISLAND	\$5,575,656	\$4,160,872	74.63%	\$0	0.00%	\$1,132,307	20.31%	504	\$11,062.81	\$0.00	\$8,255.70
SOUTHWEST REGION	\$7,607,461	\$4,861,724	63.91%	\$0	0.00%	\$2,155,860	28.34%	476	\$15,982.06	\$0.00	\$10,213.71
ST. MARY'S	\$2,281,710	\$1,725,384	75.62%	\$0	0.00%	\$475,116	20.82%	111	\$20,555.95	\$0.00	\$15,544.00
TANANA	\$1,364,149	\$1,059,494	0.00%	\$0	0.00%	\$234,464	0.00%	71	\$19,213.37	\$0.00	\$0.00
UNALASKA	\$1,657,480	\$1,263,624	76.24%	\$0	0.00%	\$251,953	15.20%	137	\$12,098.39	\$0.00	\$9,223.53
VALDEZ	\$7,799,265	\$3,837,267	49.20%	\$3,188,390	40.88%	\$27,893	0.36%	771	\$10,116.69	\$4,135.40	\$4,977.00
WRANGELL	\$2,982,694	\$2,236,325	74.98%	\$390,000	13.08%	\$0	0.00%	455	\$6,555.37	\$857.14	\$4,915.00
YAKUTAT	\$1,473,433	\$1,281,381	86.97%	\$25,000	1.70%	\$76,213	5.17%	159	\$9,266.87	\$157.23	\$8,059.00
YUKON FLATS	\$6,288,052	\$5,374,370	85.47%	\$0	0.00%	\$753,014	11.98%	369	\$17,040.79	\$0.00	\$14,564.69
YUKON-KOYUKUK	\$8,409,005	\$6,310,481	75.04%	\$0	0.00%	\$1,888,142	22.45%	572	\$14,701.06	\$0.00	\$11,032.31
YUPIIT	\$3,947,741	\$3,859,896	97.77%	\$0	0.00%	\$0	0.00%	282	\$13,999.08	\$0.00	
<b>TOTALS</b>	<b>\$729,906,884</b>	<b>\$488,564,254</b>		<b>\$140,749,309</b>		<b>\$46,239,705</b>		<b>102,164</b>			

FY87 REVENUES

SCHOOL DISTRICT	FY87 AUDITED		% OF		% OF		% OF		REVISED RPRT.	FY87 AUDITED	LOCAL TAX	FOUNDATION
	TOTAL REVENUES	FOUNDATION SUPPORT	FOUNDATION TO TOTAL REVENUES	CITY/BOROUGH TAX APPROP. TO TOTAL REVENUES	FEDERAL PL 874	PL874 TO TOTAL REVENUES	FY 1987 ADM	REVENUES PER ADM	REVENUES PER ADM	REVENUES PER ADM	SUPPORT PER ADM	
ADAK	\$4,385,155	\$1,922,975	43.85%	\$0	0.00%	\$2,060,723	46.99%	601.70	\$7,287.94	\$0.00	\$3,195.90	
ALASKA GATEWAY	\$4,953,518	\$3,628,255	74.76%	\$0	0.00%	\$775,894	15.99%	510.60	\$9,505.52	\$0.00	\$7,105.87	
ALEUTIAN REGION	\$1,746,571	\$1,366,100	78.22%	\$0	0.00%	\$346,889	19.86%	90.50	\$19,299.13	\$0.00	\$15,095.03	
ANCHORAGE	\$195,912,475	\$116,597,470	59.52%	\$62,968,078	32.14%	\$326,713	0.17%	39,752.10	\$4,928.36	\$1,584.02	\$2,933.11	
ANNETTE ISLAND	\$3,212,399	\$1,409,291	43.87%	\$0	0.00%	\$1,639,105	51.02%	421.10	\$7,628.59	\$0.00	\$3,346.69	
BERING STRAIT	\$16,246,496	\$10,300,424	63.40%	\$0	0.00%	\$5,016,958	30.88%	1,223.80	\$13,275.45	\$0.00	\$8,416.75	
BRISTOL BAY	\$2,442,581	\$1,851,475	75.80%	\$40,000	1.64%	\$307,251	12.58%	233.00	\$10,483.18	\$171.67	\$7,946.24	
CHATHAM	\$3,202,197	\$2,100,569	65.60%	\$0	0.00%	\$964,791	30.13%	351.60	\$9,107.50	\$0.00	\$5,974.31	
CHUGACH	\$1,478,493	\$1,241,245	83.95%	\$0	0.00%	\$220,258	14.90%	130.00	\$11,373.02	\$0.00	\$9,548.04	
COPPER RIVER	\$4,940,994	\$3,744,811	75.79%	\$0	0.00%	\$550,992	11.15%	560.70	\$8,812.19	\$0.00	\$6,678.81	
CORDOVA	\$2,960,817	\$2,037,307	68.81%	\$618,005	20.87%	\$30,645	1.04%	432.20	\$6,850.57	\$1,429.91	\$4,713.81	
CRAIG	\$1,544,464	\$1,454,284	94.16%	\$0	0.00%	\$46,030	2.98%	231.00	\$6,685.99	\$0.00	\$6,295.60	
DELTA GREELY	\$5,935,490	\$4,084,651	68.82%	\$0	0.00%	\$1,306,221	22.01%	1,018.70	\$5,826.53	\$0.00	\$4,009.67	
DILLINGHAM	\$4,131,235	\$3,395,723	82.20%	\$100,000	2.42%	\$400,898	9.70%	461.50	\$8,951.76	\$216.68	\$7,358.01	
FAIRBANKS	\$75,149,458	\$43,242,237	57.54%	\$23,648,271	31.47%	\$74,124	0.10%	13,116.80	\$5,729.25	\$1,802.90	\$3,296.71	
GALENA	\$2,210,889	\$1,411,841	63.86%	\$15,739	0.71%	\$706,222	31.94%	166.50	\$13,278.61	\$94.53	\$8,479.53	
HAINES	\$3,013,479	\$2,061,059	68.39%	\$666,682	22.12%	\$85,904	2.85%	351.70	\$8,568.32	\$1,895.60	\$5,860.28	
Hoonah	\$1,717,197	\$1,444,936	84.15%	\$0	0.00%	\$168,594	9.82%	234.30	\$7,329.05	\$0.00	\$6,167.03	
HYDABURG	\$835,166	\$828,686	99.22%	\$0	0.00%	\$0	0.00%	107.00	\$7,805.29	\$0.00	\$7,744.73	
IOITAROD	\$5,620,230	\$4,537,228	80.73%	\$0	0.00%	\$851,032	15.14%	383.80	\$14,643.64	\$0.00	\$11,821.86	
JUNEAU	\$25,065,288	\$14,879,155	59.36%	\$9,225,000	36.80%	\$30,971	0.12%	4,599.40	\$5,449.69	\$2,005.70	\$3,235.02	
KAKE	\$1,827,262	\$1,279,114	70.00%	\$0	0.00%	\$435,376	23.83%	196.00	\$9,322.77	\$0.00	\$6,526.09	
KASHUNAMIUT	\$2,075,406	\$1,441,435	69.45%	\$0	0.00%	\$594,982	28.67%	172.00	\$12,066.31	\$0.00	\$8,380.44	
KENAI	\$54,913,417	\$29,480,453	53.69%	\$12,031,173	21.91%	\$169,301	0.31%	8,143.60	\$6,743.14	\$1,477.38	\$3,620.08	
KETCHIKAN	\$13,638,683	\$7,504,516	55.02%	\$5,329,923	39.08%	\$22,309	0.16%	2,435.40	\$5,600.18	\$2,188.52	\$3,081.43	
KING COVE	\$1,451,854	\$1,165,094	80.25%	\$10,000	0.69%	\$206,996	14.26%	132.70	\$10,940.87	\$75.36	\$8,779.91	
KLAWOCC	\$1,137,041	\$1,110,074	97.63%	\$0	0.00%	\$0	0.00%	162.00	\$7,018.77	\$0.00	\$6,852.31	
KODIAK	\$14,433,870	\$11,206,634	77.64%	\$1,746,800	12.10%	\$71,078	0.49%	2,221.60	\$6,497.06	\$786.28	\$5,044.40	
KUSPUK	\$5,603,810	\$3,971,984	70.88%	\$0	0.00%	\$1,440,106	25.70%	350.85	\$15,972.10	\$0.00	\$11,321.03	
LAKE & PENINSULA	\$5,719,632	\$4,374,911	76.49%	\$0	0.00%	\$1,147,078	20.06%	354.40	\$16,138.92	\$0.00	\$12,341.56	

**FY87 REVENUES**

SCHOOL DISTRICT	FY87 AMOUNT		% OF		% OF		% OF		REVISED R/FI.	FY87 AMOUNT	LOCAL TAX	FOUNDATION
	TOTAL REVENUES	FOUNDATION SUPPORT	FOUNDATION TO CITY/BOROUGH TAX APPROP.	CITY/BOROUGH TAX APPROP. TOTAL REVENUES	FEDERAL PL 874	FL374 TO TOTAL REVENUES	FY 1987 ADD	REVENUES FER ADM	REVENUES FER ADM	REVENUES FER ADM	SUPPORT FER ADM	
LOWER KUSKOKWIM	\$29,258,521	\$21,252,024	72.64%	\$0	0.00%	\$7,156,906	24.46%	2,564.39	\$11,409.54	\$0.00	\$8,287.36	
LOWER YUKON	\$13,639,238	\$7,607,877	55.78%	\$0	0.00%	\$5,411,321	39.67%	1,314.10	\$10,379.15	\$0.00	\$5,789.42	
HAT-SU	\$48,715,231	\$27,305,302	56.05%	\$18,336,765	37.64%	\$78,297	0.16%	8,680.90	\$5,611.77	\$2,112.31	\$3,145.45	
MENANA	\$1,915,216	\$1,113,862	58.16%	\$30,000	1.57%	\$3,195	0.17%	123.00	\$15,570.86	\$243.90	\$9,055.79	
MOHE	\$5,995,468	\$5,098,355	85.04%	\$206,000	3.44%	\$18,667	0.31%	781.80	\$7,668.80	\$263.49	\$6,521.30	
NORTH SLOPE	\$28,243,710	\$8,298,391	29.38%	\$13,616,272	48.21%	\$6,114,365	21.65%	1,151.30	\$24,532.02	\$11,826.87	\$7,207.84	
NORTHWEST ARCTIC	\$15,741,745	\$11,010,798	69.95%	\$0	0.00%	\$4,322,849	27.46%	1,579.00	\$10,155.96	\$0.00	\$7,103.74	
PELICAN	\$566,568	\$538,336	95.02%	\$14,000	2.47%	\$0	0.00%	54.40	\$10,414.85	\$257.35	\$9,895.88	
PETERSBURG	\$3,465,207	\$2,547,830	73.53%	\$606,460	17.50%	\$14,306	0.41%	601.00	\$5,765.74	\$1,009.08	\$4,239.32	
PRIBILOF	\$1,628,352	\$842,137	51.72%	\$0	0.00%	\$737,099	45.27%	155.60	\$10,464.99	\$0.00	\$5,412.19	
RAILBELT	\$3,460,233	\$3,274,977	94.65%	\$0	0.00%	\$129,409	3.74%	365.80	\$9,459.36	\$0.00	\$8,952.92	
SAND POINT	\$939,414	\$852,067	90.70%	\$40,000	4.26%	\$0	0.00%	118.30	\$7,940.95	\$338.12	\$7,202.60	
SITKA	\$9,230,190	\$5,630,771	61.00%	\$2,978,379	32.27%	\$169,548	1.84%	1,610.00	\$5,733.04	\$1,849.92	\$3,497.37	
SKAGWAY	\$960,061	\$878,799	91.54%	\$58,500	6.09%	\$0	0.00%	137.00	\$7,007.74	\$427.01	\$6,414.59	
SOUTHEAST ISLAND	\$5,186,735	\$3,671,030	70.78%	\$0	0.00%	\$1,020,821	19.68%	419.40	\$12,367.04	\$0.00	\$8,753.05	
SOUTHWEST REGION	\$6,627,609	\$4,010,176	60.51%	\$0	0.00%	\$2,164,565	32.66%	472.10	\$14,038.57	\$0.00	\$8,494.34	
ST. MARY'S	\$1,942,011	\$1,371,778	70.64%	\$0	0.00%	\$439,481	22.63%	101.20	\$19,189.83	\$0.00	\$13,555.12	
TANANA	\$1,305,473	\$1,008,258	77.23%	\$0	0.00%	\$234,464	17.96%	81.00	\$16,116.95	\$0.00	\$12,447.63	
UNALASKA	\$1,499,912	\$1,111,392	74.10%	\$122,000	8.13%	\$148,378	9.89%	159.00	\$9,433.41	\$767.30	\$6,989.89	
VALDEZ	\$8,559,286	\$3,536,006	41.31%	\$4,088,389	47.77%	\$23,010	0.27%	695.00	\$12,315.52	\$5,882.57	\$5,087.78	
WRANGELL	\$2,891,098	\$2,106,785	72.87%	\$538,053	18.61%	\$8,035	0.28%	494.00	\$5,852.43	\$1,089.18	\$4,264.75	
YAKUTAT	\$1,337,182	\$1,174,297	87.82%	\$28,614	2.14%	\$64,197	4.80%	157.00	\$8,517.08	\$182.25	\$7,479.60	
YUKON FLATS	\$5,416,103	\$4,600,245	84.94%	\$0	0.00%	\$645,834	11.92%	372.00	\$14,559.42	\$0.00	\$12,366.25	
YUKON-KOYUKUK	\$7,743,769	\$5,786,112	74.72%	\$0	0.00%	\$1,754,974	22.66%	612.60	\$12,640.82	\$0.00	\$9,445.17	
YUPIIT	\$4,740,254	\$3,391,463	71.55%	\$0	0.00%	\$1,252,488	26.42%	294.60	\$16,090.48	\$0.00	\$11,512.09	
<b>TOTALS</b>	<b>\$678,414,153</b>	<b>\$413,093,005</b>		<b>\$157,063,103</b>		<b>\$51,909,650</b>		<b>102,212.04</b>				

## DEFINITIONS OF REQUIRED EXPENDITURE CLASSIFICATIONS

**REGULAR INSTRUCTION** - Activities dealing directly with the teaching of pupils in the classroom or in some instances in the home or hospital. Direct instruction costs funded under vocational education, special education, bilingual, or correspondence pupil provision of the foundation program are not classified under the regular instruction function. Such costs are classified under separate instruction functions.

Under this function would be classified such objects of expense as classroom teacher salaries, teacher aide salaries, employee benefits, teaching supplies, textbooks and equipment used in the classroom in the regular instruction teaching process. Such objects of expense as salaries and related costs of principals, supervisors, coordinators, directors and counselors are not classified under any of the instruction functions nor are the costs of inservice teacher training, conferences or workshops.

**VOCATIONAL EDUCATION INSTRUCTION** - Activities dealing directly with teaching of pupils in the classroom or other facility. Under this function would be classified those direct costs of instruction which would be included in school district's approved plan of service for vocational education. Under this function would be such objects of expense as vocational education teachers salaries, substitute teacher salaries, employee benefits, teaching supplies, textbooks, instructional equipment repair. Objects of expense for the supervision of vocational education are not classified here. They are classified under Instructional Support.

**CORRESPONDENCE STUDY** - Activities dealing directly with teaching of pupils when the primary medium of instruction is written communication between the instructor at one physical location and the pupil at another physical location. Under this function would be classified such objects of expense as correspondence courses, teachers' salaries and benefits, travel to visit correspondence pupils, teaching supplies and postage. The costs of correspondence courses used in the classroom with the teacher and pupil in the presence of one another are not classified here.

**SPECIAL EDUCATION** - Activities dealing with the teaching of exceptional pupils in the classroom or other facility. Under this function would be classified those direct costs of instruction of the child who deviates from the average or normal child in mental, physical or social characteristics to such an extent that he requires a modification of school practices or special education services in order to develop his maximum capacity. Under this function would be classified such objects of expense as special education teacher salaries, speech and hearing therapist salaries, teacher aide salaries, employee benefits, teaching supplies and instructional equipment.

**BILINGUAL/BICULTURAL EDUCATION** - Activities dealing with the teaching of pupils in the classroom or other facility. Under this function would be classified those direct costs of instruction which is designed for children of limited English-speaking ability.

**OTHER SPECIAL PROGRAMS** - Community education programs that are run through the district.

**PUPIL SUPPORT: INSTRUCTION** - Activities designed to assess and improve the well-being and health of students and to supplement the teaching process. Under this function would be

classified those direct costs of guidance and testing services, psychological services, health services, speech pathology and audiology services, counselors' and nurses' salaries, testing services and supplies, and health supplies.

**PUPIL SUPPORT: NON-INSTRUCTION** - Activities designed to promote and improve the attendance of pupils. Also included are the costs of operating dormitories or providing boarding homes for pupils who reside away from home to attend school.

**INSTRUCTIONAL SUPPORT** - Activities pertaining to the improvement of instruction and assisting the instructional staff with the content and process of providing learning experiences for pupils. Under this function would be classified the costs of such supporting activities and services as supervision and direction of instructional programs, curriculum development, instructional staff training, library services, audio-visual services and television services. Objects classified here would include salaries for curriculum directors, vocational education directors, special education directors, librarians, audio-visual and television technicians, travel, supplies, clerical salaries, equipment, employee benefits and contractual services.

**GENERAL SUPPORT** - Consists of those activities concerned with the establishing policy, operating schools and the school system, and providing essential facilities and services for the staff and pupils. Under this function would be classified the salaries and related expense of the superintendent's office, principals' offices, school board and other general administrative offices.

**OPERATION AND MAINTENANCE** - Consists of activities involved with keeping the physical plant open and ready for use, and keeping the grounds, buildings and equipment in an effective working condition and state of repair. Included under this function are such objects of expense as custodial and maintenance salaries, janitor salaries, building and maintenance supplies, utilities, rental of facilities, insurance, and repair services.

**PUPIL TRANSPORTATION** - Consists of those activities involved with the conveyance of pupils between home and school and between school and other locations for instructional purposes. Under this function would be classified the costs of contracted or district operated bus services whether reimbursed by the state in full or not.

**FOOD SERVICE FUND** - Consists of those non-instructional activities involved with the management and operation of food service programs of the school or school system; the preparation and serving of regular and incidental meals, lunches or snacks in connection with school activities.

**PUPIL ACTIVITY FUND** - Consists of accounts for the transaction of school-sponsored pupil activities (clubs, interscholastic activities, etc.).

**OTHER FUND TRANSFERS** - Special designated revenue funds, whose uses and limitations are specified by legal authority and generally whose resources cannot be diverted to other uses (eg. ESEA, Johnson O'Malley, Indian Education, Federal Vocational Education Act, etc.) and/or indirect costs from federal grants, etc.

REAA OPERATING FUND EXPENDITURES: DOLLAR AMOUNT

SCHOOL DISTRICT	REGULAR INSTRUCTION	VOCATIONAL EDUCATION	CORR. STUDY	SPECIAL EDUCATION	BIL./BIC. EDUCATION	OTHER SPEC. PROGRAMS	PUPIL SUPPORT INSTRUCTION	PUPIL SUPPORT NON-INSTR.	INSTRUCTIONAL SUPPORT	GENERAL SUPPORT	OPER. & MAINT.	PUPIL TRANS.	COMMUNITY SERVICES	FOOD SERVICE FUND	PUPIL ACTIVITY FUND	OTHER FUND TRANSFERS	OTHER	TOTAL FY87 TRANSFERS & EXPENDITURES	REVISED PPRT FY 1987 ADM	AUDITED FY87 EXPENDITURES PER ADM
ADAK	\$2,046,512	\$267,423	\$0	\$201,956	\$22,668	\$7,824	\$166,530	\$0	\$412,986	\$666,228	\$436,133	\$130,791	\$24,453	\$58,111	\$0	\$229,222	\$0	\$6,670,815	601.70	\$7,763
ALASKA GATEWAY	\$1,783,568	\$151,795	\$101,644	\$266,833	\$100,979	\$0	\$85,867	\$0	\$344,729	\$626,015	\$1,009,054	\$331,128	\$0	\$0	\$81,288	\$0	\$0	\$4,882,920	510.60	\$9,563
ALEUTIAN REGION	\$646,455	\$25,401	\$0	\$29,503	\$42,112	\$27,097	\$8,594	\$0	\$135,879	\$465,959	\$283,568	\$0	\$0	\$0	\$0	\$10,571	\$0	\$1,675,139	90.50	\$18,510
ANNETTE ISLAND	\$1,199,520	\$153,280	\$0	\$91,887	\$1,239	\$0	\$49,641	\$0	\$84,316	\$602,461	\$430,755	\$10,525	(\$4,468)	\$50,000	\$50,385	\$101,902	\$0	\$2,821,443	421.10	\$6,700
BERING STRAIT	\$5,104,322	\$762,567	\$8,038	\$990,607	\$693,997	\$0	\$72,163	\$0	\$1,455,226	\$1,414,119	\$4,396,062	\$37,336	\$0	\$400,123	\$225,943	\$8,448	\$0	\$15,568,951	1,223.80	\$12,722
BATHAM	\$1,349,070	\$133,377	\$34,887	\$116,885	\$0	\$0	\$43,838	\$0	\$106,460	\$449,958	\$489,488	\$1,985	\$0	\$15,679	\$25,144	\$1,056,135	\$0	\$3,822,906	351.60	\$10,973
BRIGACH	\$593,829	\$24,784	\$76,942	\$58,830	\$37	\$0	\$2,003	\$0	\$141,886	\$262,081	\$254,727	\$0	\$1,198	\$0	\$0	\$0	\$0	\$1,416,317	110.00	\$10,895
COPPER RIVER	\$1,770,394	\$259,472	\$124,064	\$219,720	\$18,842	\$0	\$56,339	\$0	\$304,638	\$521,874	\$874,875	\$455,573	\$21,660	\$0	\$34,813	\$47,640	\$0	\$4,709,904	560.70	\$8,400
DELTA GREELY	\$2,331,050	\$314,611	\$171,179	\$373,666	\$0	\$0	\$86,499	\$0	\$214,468	\$1,129,329	\$952,813	\$479,098	\$19,901	\$40,115	\$122,885	\$0	\$0	\$6,235,515	1,018.70	\$6,121
EDITAROD	\$2,049,306	\$100,449	\$63,168	\$346,183	\$39,796	\$0	\$37,822	\$0	\$716,849	\$716,818	\$1,526,657	\$72,032	\$12,254	\$83,284	\$0	\$23,766	\$0	\$5,788,384	383.80	\$15,082
ASHUNAMIUT	\$563,528	\$112,756	\$30,319	\$91,104	\$52,496	\$0	\$7,779	\$0	\$131,706	\$432,331	\$312,697	\$0	\$0	\$34,617	\$0	\$27,632	\$0	\$1,796,965	172.00	\$10,447
USPUK	\$1,945,605	\$511,628	\$67,841	\$220,371	\$148,258	\$0	\$111,105	\$0	\$472,671	\$569,919	\$1,174,323	\$64,215	\$14,488	\$127,432	\$0	\$314	\$0	\$5,428,170	350.35	\$15,471
KANE & PENINSULA	\$1,819,106	\$150,100	\$3,630	\$116,844	\$111,595	\$0	\$81,363	\$0	\$530,028	\$573,516	\$1,577,314	\$46,550	\$0	\$58,909	\$0	\$657,791	\$0	\$5,726,746	356.40	\$15,159
LOWER KUSKOWIM	\$9,210,572	\$423,925	\$0	\$1,707,309	\$3,166,733	\$0	\$45,521	\$0	\$3,345,194	\$3,129,911	\$7,670,214	\$199,901	\$624	\$764,929	\$469,444	\$0	\$0	\$30,134,277	2,564.39	\$11,751
LOWER YUKON	\$5,324,555	\$897,757	\$0	\$843,755	\$310,710	\$0	\$141,360	\$0	\$1,514,110	\$1,737,055	\$4,019,445	\$0	\$0	\$431,650	\$220,370	\$2,131	\$0	\$15,442,898	1,314.10	\$11,752
NORTHWEST ARCTIC	\$4,884,134	\$605,018	\$190,155	\$695,179	\$437,515	\$0	\$135,047	\$0	\$1,426,764	\$1,435,103	\$4,249,006	\$0	\$0	\$226,025	\$200,731	\$14,685	\$483,881	\$14,983,243	1,550.00	\$9,667
PRIBILOF	\$724,494	\$712	\$1,833	\$86,736	\$23,198	\$0	\$0	\$0	\$138,176	\$237,778	\$425,811	\$0	\$0	\$0	\$22,707	\$360,535	\$0	\$2,021,980	155.60	\$12,995
RAILBELT	\$1,261,161	\$152,070	\$41,883	\$143,934	\$0	\$0	\$103,931	\$0	\$299,772	\$428,227	\$719,571	\$0	\$0	\$0	\$102,236	\$361,612	\$0	\$3,614,397	365.90	\$9,881
SOUTHEAST ISLAND	\$2,419,220	\$50,269	\$134,766	\$306,648	\$0	\$0	\$0	\$6,569	\$279,809	\$463,420	\$672,795	\$108,197	\$0	\$0	\$15,000	\$59,401	\$280,020	\$4,796,114	419.40	\$11,436
SOUTHWEST REGION	\$2,101,003	\$232,101	\$0	\$276,220	\$541,156	\$0	\$169,745	\$23,351	\$569,416	\$681,284	\$1,684,851	\$62,266	\$0	\$111,433	\$120,687	\$34,973	\$0	\$6,608,486	472.10	\$13,908
YUKON FLATS	\$2,228,706	\$84,103	\$78,001	\$417,554	\$126,501	\$0	\$69,585	\$0	\$455,582	\$550,151	\$1,363,547	\$29,891	\$0	\$0	\$0	\$15,935	\$0	\$5,419,556	372.00	\$14,569
YUKON-KOYUKUK	\$2,612,644	\$359,218	\$284,179	\$275,364	\$157,133	\$0	\$240,124	\$0	\$1,570,360	\$682,101	\$1,391,915	\$43,251	\$0	\$52,695	\$0	\$2,251	\$0	\$7,671,235	612.60	\$12,522
YUPIIT	\$1,070,470	\$146,443	\$0	\$144,456	\$105,390	\$0	\$118,842	\$0	\$470,832	\$676,834	\$1,076,379	\$0	\$0	\$45,243	\$0	\$371,176	\$0	\$4,226,065	294.60	\$14,345
TOTALS REAA'S	\$55,039,224	\$5,919,259	\$1,412,529	\$8,021,542	\$6,100,335	\$34,921	\$1,833,619	\$29,920	\$15,121,857	\$18,452,472	\$36,992,000	\$2,072,739	\$90,110	\$2,500,245	\$1,691,633	\$3,386,120	\$763,901	\$159,462,426	14,290.34	\$11,810

AVERAGE REAA EXPENDITURES PER ADM \$11,810

REAA OPERATING FUND EXPENDITURES: PERCENTAGE OF TOTAL

SCHOOL DISTRICT	REGULAR INSTRUCTION	VOCATIONAL EDUCATION	CORR. STUDY	SPECIAL EDUCATION	BIL./BIC. EDUCATION	OTHER SPEC. PROGRAMS	FUPIL SUPPORT INSTRUCTION	PUPIL SUPPORT NON-INSTR.	INSTRUCTIONAL SUPPORT	GENERAL SUPPORT	OPER. & MAINT.	PUPIL COMMUNITY SERVICES	FOOD SERVICE	PUPIL ACTIVITY	OTHER FUND TRANSFERS	OTHER	TOTAL FY87 TRANSFERS & EXPENDITURES	
ADAK	43.81%	5.73%	0.00%	4.32%	0.48%	0.17%	3.57%	0.00%	8.84%	14.26%	9.34%	2.80%	0.52%	1.24%	0.00%	4.91%	0.00%	100%
ALASKA GATEWAY	36.53%	3.11%	2.08%	5.46%	2.07%	0.00%	1.76%	0.00%	7.06%	12.82%	20.66%	6.78%	0.00%	0.00%	1.66%	0.00%	0.00%	100%
ALEUTIAN REGION	38.59%	1.52%	0.00%	1.76%	2.51%	1.62%	0.51%	0.00%	8.11%	27.82%	16.97%	0.00%	0.00%	0.00%	0.63%	0.00%	0.00%	100%
ANNETTE ISLAND	42.51%	5.43%	0.00%	3.26%	0.04%	0.00%	1.76%	0.00%	2.99%	21.35%	15.27%	0.37%	-0.16%	1.77%	1.79%	3.61%	0.00%	100%
BERING STRAIT	32.79%	4.90%	0.05%	6.36%	4.46%	0.00%	0.46%	0.00%	9.35%	9.08%	23.24%	0.24%	0.00%	2.57%	1.45%	0.05%	0.00%	100%
CHATHAM	35.29%	3.49%	0.91%	3.06%	0.00%	0.00%	1.15%	0.00%	2.78%	11.77%	12.80%	0.05%	0.00%	0.41%	0.66%	27.63%	0.00%	100%
CHUGACH	41.93%	1.75%	5.43%	4.15%	0.00%	0.00%	0.14%	0.00%	10.02%	18.50%	17.99%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	100%
COPPER RIVER	37.59%	5.51%	2.63%	4.67%	0.40%	0.00%	1.20%	0.00%	6.47%	11.08%	18.58%	9.67%	0.46%	0.00%	0.74%	1.01%	0.00%	100%
DELTA GREELY	37.38%	5.05%	2.75%	5.99%	0.00%	0.00%	1.39%	0.00%	3.44%	18.11%	15.28%	7.68%	0.32%	0.64%	1.97%	0.00%	0.00%	100%
IDITAROD	35.40%	1.74%	1.09%	5.98%	9.69%	0.00%	0.65%	0.00%	12.38%	12.38%	26.37%	1.24%	0.21%	1.44%	0.00%	0.41%	0.00%	100%
KASHUNAMIUT	31.36%	6.27%	1.69%	5.07%	2.92%	0.00%	0.43%	0.00%	7.33%	24.06%	17.40%	0.00%	0.00%	1.93%	0.00%	1.54%	0.00%	100%
KUSPUK	35.84%	9.43%	1.25%	4.06%	2.73%	0.00%	2.05%	0.00%	8.71%	10.50%	21.63%	1.18%	0.27%	2.35%	0.00%	0.01%	0.00%	100%
LAKE & PENINSULA	31.77%	2.62%	0.06%	2.04%	1.95%	0.00%	1.42%	0.00%	9.26%	10.01%	27.54%	0.81%	0.00%	1.03%	0.00%	11.49%	0.00%	100%
LOWER KUSKOKWIM	30.57%	1.41%	0.00%	5.67%	10.51%	0.00%	0.15%	0.00%	11.10%	10.39%	25.45%	0.66%	0.00%	2.54%	1.56%	0.00%	0.00%	100%
LOWER YUKON	34.48%	5.81%	0.00%	5.46%	2.01%	0.00%	0.92%	0.00%	9.80%	11.25%	26.03%	0.00%	0.00%	2.80%	1.43%	0.01%	0.00%	100%
NORTHWEST ARCTIC	32.60%	4.04%	1.27%	4.64%	2.92%	0.00%	0.90%	0.00%	9.52%	9.58%	28.36%	0.00%	0.00%	1.51%	1.31%	0.10%	3.23%	100%
FRIBILOF	35.83%	0.04%	0.09%	4.29%	1.15%	0.00%	0.00%	0.00%	6.83%	11.76%	21.06%	0.00%	0.00%	0.00%	1.12%	17.83%	0.00%	100%
RAILBELT	34.89%	4.21%	1.16%	3.98%	0.00%	0.00%	2.88%	0.00%	8.29%	11.85%	19.91%	0.00%	0.00%	0.00%	2.83%	10.00%	0.00%	100%
SOUTHEAST ISLAND	50.44%	1.05%	2.81%	6.39%	0.00%	0.00%	0.00%	0.14%	5.83%	9.66%	14.03%	2.26%	0.00%	0.00%	0.31%	1.24%	5.84%	100%
SOUTHWEST REGION	31.79%	3.51%	0.00%	4.18%	8.19%	0.00%	2.57%	0.35%	8.62%	10.31%	25.50%	0.94%	0.00%	1.69%	1.83%	0.53%	0.00%	100%
YUKON FLATS	41.12%	1.55%	1.44%	7.70%	2.33%	0.00%	1.28%	0.00%	8.41%	10.15%	25.16%	0.55%	0.00%	0.00%	0.00%	0.29%	0.00%	100%
YUKON-KOYUKUK	34.06%	4.68%	3.70%	3.59%	2.05%	0.00%	3.13%	0.00%	20.47%	8.89%	18.14%	0.56%	0.00%	0.69%	0.00%	0.03%	0.00%	100%
YUPIIT	25.33%	3.47%	0.00%	3.42%	2.49%	0.00%	2.81%	0.00%	11.14%	16.02%	25.47%	0.00%	0.00%	1.07%	0.00%	8.78%	0.00%	100%

**CITY/BOROUGH OPERATING FUND EXPENDITURES: DOLLAR AMOUNT**

SCHOOL DISTRICT	REGULAR INSTRUCTION	VOCATIONAL EDUCATION	CORR. STUDY	SPECIAL EDUCATION	BIL. /BIC. EDUCATION	OTHER SPEC. PROGRAMS	PUPIL SUPPORT INSTRUCTION	PUPIL SUPPORT NON-INSTR.	INSTRUCTIONAL SUPPORT	GENERAL SUPPORT	OPER. & MAINT.	PUPIL TRANS.	COMMUNITY SERVICES	FOOD SERVICE FUND	PUPIL ACTIVITY FUND	OTHER FUND TRANSFERS	OTHER	TOTAL FY87 TRANSFERS & EXPENDITURES	REVISED RPRT FY 1987 ADM	AMOUNT FY87 EXPENDITURES PER ADM
ANCHORAGE	\$98,739,079	\$6,236,822	\$0	\$17,229,361	\$1,567,013	\$0	\$7,038,736	\$0	\$4,418,866	\$27,634,086	\$33,508,465	\$9,838,325	\$190,726	\$233,468	\$571,486	\$0	\$0	\$207,184,931	39,752.10	\$5.21
BRISTOL BAY	\$943,067	\$145,403	\$0	\$144,733	\$0	\$0	\$91,719	\$0	\$162,394	\$286,466	\$586,824	\$152,133	\$0	\$58,185	\$45,299	\$240,044	\$0	\$2,856,267	233.00	\$12.259
CORCOVA	\$1,205,115	\$232,793	\$0	\$210,863	\$0	\$0	\$65,904	\$0	\$105,370	\$419,261	\$443,068	\$54,184	\$0	\$30,529	\$61,442	\$3,334	\$0	\$2,831,863	432.20	\$6.552
CRAIG	\$535,883	\$98,137	\$1,328	\$72,710	\$0	\$0	\$50,424	\$0	\$120,832	\$253,793	\$210,850	\$0	\$3,550	\$13,833	\$37,031	\$74,583	\$0	\$1,472,954	231.00	\$6.376
DILLINGHAM	\$1,768,780	\$283,680	\$0	\$189,120	\$140,838	\$0	\$127,219	\$0	\$587,441	\$425,046	\$599,410	\$199,461	\$36,153	\$21,404	\$113,741	\$11,575	\$0	\$4,503,868	461.50	\$9.759
FAIRBANKS	\$33,404,229	\$2,185,556	\$344,254	\$7,111,636	\$800,141	\$1,033,696	\$3,368,211	\$0	\$4,341,679	\$7,387,305	\$11,853,799	\$4,037,484	\$124,844	\$7,998	\$0	(\$48,243)	\$0	\$75,952,589	13,116.80	\$5.790
GALENA	\$817,394	\$138,554	\$0	\$78,944	\$29,172	\$0	\$64,166	\$0	\$67,485	\$385,217	\$458,280	\$30,150	\$0	\$45,821	\$40,351	\$10,796	\$0	\$2,166,330	166.50	\$13.011
HAIRES	\$1,352,145	\$170,908	\$53,740	\$186,919	\$4,285	\$0	\$67,393	\$0	\$55,785	\$363,352	\$503,115	\$178,406	\$0	\$0	\$60,000	\$25,509	\$0	\$3,021,557	351.70	\$8.591
HOONAH	\$688,982	\$124,172	\$0	\$106,783	\$0	\$0	\$9,633	\$0	\$189,622	\$232,250	\$309,999	\$10,976	\$11,274	\$31,193	\$42,634	\$100,379	\$0	\$1,857,897	234.30	\$7.930
HYDABURG	\$247,087	\$66,999	\$0	\$57,941	\$18,662	\$0	\$3,255	\$0	\$2,932	\$167,389	\$209,797	\$0	\$0	\$13,660	\$32,052	\$18,628	\$0	\$838,402	107.00	\$7.836
JUREAU	\$12,135,109	\$803,713	\$7,043	\$2,095,149	\$106,696	\$157,140	\$1,607,828	\$0	\$491,127	\$2,821,357	\$2,873,383	\$989,759	\$79,280	\$0	\$90,000	\$191,167	\$0	\$24,448,751	4,599.40	\$5.316
KAKE	\$626,580	\$133,315	\$0	\$103,837	\$0	\$0	\$42,054	\$0	\$154,346	\$504,593	\$325,562	\$28,961	\$0	\$33,000	\$39,089	\$3,947	\$0	\$1,995,284	196.00	\$10.180
KEENAI	\$20,452,390	\$1,844,528	\$320,576	\$3,636,901	\$393,506	\$86,215	\$2,569,214	\$0	\$2,259,939	\$6,376,434	\$11,037,089	\$3,382,460	\$46,942	\$63,974	\$1,016,055	\$1,444,865	\$38,298	\$54,969,386	8,143.60	\$6.750
KETCHIKAN	\$6,092,752	\$654,809	\$181,216	\$1,033,866	\$38,932	\$0	\$634,138	\$0	\$521,788	\$1,450,038	\$2,450,436	\$419,426	\$111,000	\$10,000	\$0	\$32,936	\$0	\$13,631,337	2,435.40	\$5.597
KING COVE	\$477,426	\$116,205	\$0	\$92,160	\$0	\$0	\$16,252	\$0	\$105,917	\$247,550	\$192,349	\$37,223	\$6,647	\$11,931	\$35,121	\$618,583	\$0	\$1,957,364	132.70	\$14.750
KLAWOCK	\$694,566	\$56,011	\$0	\$151,312	\$0	\$0	\$7,190	\$0	\$66,510	\$219,045	\$201,908	\$0	\$0	\$20,000	\$62,273	\$0	\$0	\$1,478,815	162.00	\$9.128
KODIAK	\$5,847,022	\$705,185	\$109,363	\$1,084,839	\$152,242	\$0	\$806,384	\$0	\$634,507	\$2,073,353	\$2,714,035	\$428,581	\$0	\$6,077	\$249,615	\$0	\$0	\$14,811,203	2,221.60	\$6.667
MAT-SU	\$19,974,788	\$1,608,178	\$563,131	\$4,105,253	\$57,232	\$0	\$2,354,902	\$0	\$1,871,208	\$6,545,707	\$7,743,703	\$3,520,686	\$0	\$0	\$364,203	\$6,245	\$293,619	\$49,008,855	8,680.90	\$5.646
NEHANNA	\$736,854	\$109,189	\$0	\$148,707	\$34,081	\$0	\$38,066	\$0	\$137,280	\$236,640	\$368,048	\$67,499	\$11,558	\$17,756	\$18,056	\$0	\$0	\$1,923,734	123.00	\$15.640
NOME	\$2,005,746	\$269,108	\$80,257	\$332,312	\$145,937	\$0	\$140,368	\$0	\$521,336	\$644,964	\$1,586,263	\$166,409	\$144,170	\$95,003	\$123,687	\$0	\$0	\$6,255,560	781.80	\$8.001
NORTH SLOPE	\$8,248,180	\$978,305	\$0	\$930,429	\$1,230,452	\$0	\$769,461	\$0	\$1,549,947	\$5,188,646	\$6,833,848	\$542,647	\$84,750	\$972,000	\$977,413	\$19,143	(\$82,511)	\$28,242,710	1,151.30	\$24.531
PELICAN	\$284,923	\$35,586	\$0	\$20,949	\$0	\$0	\$7,057	\$0	\$3,966	\$145,931	\$92,648	\$0	\$0	\$0	\$18,124	\$5,000	\$0	\$614,184	54.40	\$11.290
PETERSBURG	\$1,537,812	\$158,892	\$0	\$221,581	\$24,443	\$0	\$47,089	\$0	\$116,933	\$418,134	\$574,489	\$117,363	\$0	\$18,733	\$58,820	\$8,115	\$0	\$3,302,404	601.00	\$5.695
SAND POINT	\$482,318	\$54,728	\$0	\$42,578	\$0	\$0	\$0	\$0	\$18,572	\$187,018	\$146,933	\$13,739	\$0	\$0	\$20,000	\$2,230	\$0	\$968,116	118.30	\$8.134
SITKA	\$4,308,060	\$319,956	\$0	\$1,044,123	\$57,949	\$22,033	\$223,406	\$0	\$367,050	\$1,128,854	\$1,083,608	\$402,200	\$46,421	\$32,382	\$193,744	\$27,599	\$0	\$9,257,385	1,610.00	\$5.750
SKAGWAY	\$527,429	\$11,417	\$0	\$50,390	\$0	\$12,325	\$456	\$0	\$4,449	\$204,608	\$121,967	\$1,159	\$931	\$0	\$53,865	\$0	\$0	\$988,996	137.00	\$7.219
ST. MARY'S	\$460,065	\$19,315	\$0	\$79,425	\$185,841	\$0	\$0	\$0	\$215,454	\$395,190	\$454,762	\$0	\$4,066	\$100,604	\$446	\$578,651	\$0	\$2,493,819	101.20	\$24.642
TANANA	\$489,345	\$147,107	\$375	\$48,251	\$630	\$0	\$360	\$0	\$137,189	\$241,045	\$416,725	\$34,095	\$0	\$100,000	\$144,299	\$424,406	\$0	\$2,183,827	81.00	\$26.961
UNALASKA	\$728,619	\$48,650	\$0	\$55,034	\$63,786	\$0	\$700	\$0	\$6,816	\$201,021	\$221,492	\$111,926	\$0	\$0	\$21,292	\$6,708	\$0	\$1,466,044	159.00	\$9.220
VALDEZ	\$2,495,664	\$464,445	\$0	\$767,152	\$0	\$0	\$112,592	\$0	\$462,157	\$558,817	\$1,564,935	\$288,397	\$233,373	\$99,662	\$171,107	(\$76,636)	\$0	\$7,131,655	695.00	\$10.261
WRANGELL	\$1,297,353	\$149,907	\$0	\$189,945	\$0	\$0	\$65,328	\$11,946	\$185,348	\$211,612	\$332,031	\$62,718	\$0	\$0	\$76,734	\$385,868	\$0	\$2,468,790	444.00	\$6.010
YAKUTAT	\$526,524	\$79,676	\$0	\$155,521	\$0	\$0	\$20,446	\$0	\$101,615	\$179,973	\$199,022	\$46,423	\$304	\$26,838	\$43,182	\$16,317	\$0	\$1,395,841	157.00	\$8.891

TOTALS C&B's    \$230,131,286    \$18,449,249    \$1,661,283    \$41,778,724    \$5,031,838    \$1,311,409    \$20,349,951    \$11,946    \$19,985,860    \$67,734,695    \$90,218,843    \$25,163,290    \$1,135,989    \$2,064,051    \$4,781,159    \$4,121,749    \$249,406    \$534,180,728    87,921.70    \$9988

AVERAGE CITY/BOROUGH EXPENDITURE PER ADM    \$9988

CITY/BOROUGH OPERATING FUND EXPENDITURES: PERCENTAGE OF TOTAL

SCHOOL DISTRICT	REGULAR INSTRUCTION	VOCATIONAL EDUCATION	CORR. STUDY	SPECIAL EDUCATION	BIL./BIC. EDUCATION	OTHER SPEC. PROGRAMS	PUPIL SUPPORT INSTRUCTION	PUPIL SUPPORT NON-INSTR.	INSTRUCTIONAL SUPPORT	GENERAL SUPPORT	OPER. & MAINT.	PUPIL COMMUNITY SERVICES	FOOD SERVICE	PUPIL ACTIVITY FUND	OTHER FUND TRANSFERS	OTHER	TOTAL FY87 TRANSFERS & EXPENDITURES	
ANCHORAGE	47.66%	3.01%	0.00%	8.32%	0.75%	0.00%	3.40%	0.00%	2.13%	13.36%	16.17%	4.75%	0.09%	0.11%	0.28%	0.00%	0.00%	100%
BRISTOL BAY	33.02%	5.09%	0.00%	5.07%	0.00%	0.00%	3.21%	0.00%	5.69%	10.03%	20.55%	5.33%	0.00%	2.04%	1.59%	8.40%	0.00%	100%
CORDOVA	42.56%	8.22%	0.00%	7.45%	0.00%	0.00%	2.33%	0.00%	3.72%	14.81%	15.65%	1.91%	0.00%	1.08%	2.17%	0.12%	0.00%	100%
CRAIG	36.38%	6.66%	0.09%	4.94%	0.00%	0.00%	3.42%	0.00%	8.20%	17.23%	14.31%	0.00%	0.24%	0.94%	2.51%	5.06%	0.00%	100%
GILLINGHAM	39.27%	6.30%	0.00%	4.20%	3.13%	0.00%	2.82%	0.00%	13.04%	9.44%	13.31%	4.43%	0.80%	0.48%	2.53%	0.26%	0.00%	100%
FAIRBANKS	43.98%	2.88%	0.45%	9.36%	1.05%	1.36%	4.43%	0.00%	5.72%	9.73%	15.61%	5.32%	0.16%	0.01%	0.00%	-0.06%	0.00%	100%
GALENA	37.73%	6.40%	0.00%	3.64%	1.35%	0.00%	2.96%	0.00%	3.12%	17.78%	21.15%	1.39%	0.00%	2.12%	1.86%	0.50%	0.00%	100%
HAINES	44.75%	5.66%	1.78%	6.19%	0.14%	0.00%	2.23%	0.00%	1.85%	12.03%	16.65%	5.90%	0.00%	0.00%	1.99%	0.84%	0.00%	100%
HOONAH	37.08%	6.68%	0.00%	5.75%	0.00%	0.00%	0.52%	0.00%	10.21%	12.50%	16.69%	0.59%	0.61%	1.68%	2.29%	5.40%	0.00%	100%
HYDABURG	29.47%	7.99%	0.00%	6.91%	2.23%	0.00%	0.39%	0.00%	0.35%	19.97%	25.02%	0.00%	0.00%	1.63%	3.82%	2.22%	0.00%	100%
JUNEAU	49.63%	3.29%	0.03%	8.57%	0.44%	0.64%	6.58%	0.00%	2.01%	11.54%	11.75%	4.05%	0.32%	0.00%	0.37%	0.78%	0.00%	100%
KANE	31.40%	6.68%	0.00%	5.20%	0.00%	0.00%	2.11%	0.00%	7.74%	25.29%	16.32%	1.45%	0.00%	1.65%	1.96%	0.20%	0.00%	100%
KENAI	37.21%	3.36%	0.58%	6.62%	0.72%	0.16%	4.67%	0.00%	4.11%	11.60%	20.08%	6.15%	0.09%	0.12%	1.85%	2.63%	0.07%	100%
KETCHIKAN	44.70%	4.80%	1.33%	7.58%	0.29%	0.00%	4.65%	0.00%	3.83%	10.64%	17.98%	3.08%	0.81%	0.07%	0.00%	0.24%	0.00%	100%
KING COVE	24.39%	5.94%	0.00%	4.71%	0.00%	0.00%	0.83%	0.00%	5.41%	12.65%	9.83%	1.90%	0.34%	0.61%	1.79%	31.60%	0.00%	100%
KLAWOCK	46.97%	3.79%	0.00%	10.23%	0.00%	0.00%	0.49%	0.00%	4.50%	14.81%	13.65%	0.00%	0.00%	1.35%	4.21%	0.00%	0.00%	100%
KODJAK	39.48%	4.76%	0.74%	7.32%	1.03%	0.00%	5.44%	0.00%	4.28%	14.00%	18.32%	2.89%	0.00%	0.04%	1.69%	0.00%	0.00%	100%
MAT-SU	40.76%	3.28%	1.15%	8.38%	0.12%	0.00%	4.81%	0.00%	3.82%	13.36%	15.80%	7.18%	0.00%	0.00%	0.74%	0.01%	0.60%	100%
HEENANA	38.30%	5.68%	0.00%	7.73%	1.77%	0.00%	1.98%	0.00%	7.14%	12.30%	19.13%	3.51%	0.60%	0.92%	0.94%	0.00%	0.00%	100%
NONE	32.06%	4.30%	1.28%	5.31%	2.33%	0.00%	2.24%	0.00%	8.33%	10.31%	25.36%	2.66%	2.30%	1.52%	1.98%	0.00%	0.00%	100%
NORTH SLOPE	29.20%	3.46%	0.00%	3.29%	4.36%	0.00%	2.72%	0.00%	5.49%	18.37%	24.20%	1.92%	0.30%	3.44%	3.46%	0.07%	-0.29%	100%
PELICAN	46.39%	5.79%	0.00%	3.41%	0.00%	0.00%	1.15%	0.00%	0.65%	23.76%	15.08%	0.00%	0.00%	0.00%	2.95%	0.81%	0.00%	100%
PETERSBURG	46.57%	4.81%	0.00%	6.71%	0.74%	0.00%	1.43%	0.00%	3.54%	12.66%	17.40%	3.55%	0.00%	0.57%	1.78%	0.25%	0.00%	100%
SAND POINT	49.82%	5.65%	0.00%	4.40%	0.00%	0.00%	0.00%	0.00%	1.92%	19.32%	15.18%	1.42%	0.00%	0.00%	2.07%	0.23%	0.00%	100%
SITKA	46.54%	3.46%	0.00%	11.28%	0.63%	0.24%	2.41%	0.00%	3.96%	12.19%	11.71%	4.34%	0.50%	0.35%	2.09%	0.30%	0.00%	100%
SKAGWAY	53.33%	1.15%	0.00%	5.10%	0.00%	1.25%	0.05%	0.00%	0.45%	20.69%	12.33%	0.12%	0.09%	0.00%	5.45%	0.00%	0.00%	100%
ST. MARY'S	18.45%	0.77%	0.00%	3.18%	7.45%	0.00%	0.00%	0.00%	8.64%	15.85%	18.24%	0.00%	0.16%	4.03%	0.02%	23.20%	0.00%	100%
TANANA	22.41%	6.74%	0.02%	2.21%	0.03%	0.00%	0.02%	0.00%	6.28%	11.04%	19.08%	1.56%	0.00%	4.58%	6.61%	19.43%	0.00%	100%
UNALASKA	49.70%	3.32%	0.00%	3.75%	4.35%	0.00%	0.05%	0.00%	0.46%	13.71%	15.11%	7.63%	0.00%	0.00%	1.45%	0.46%	0.00%	100%
VALDEZ	34.99%	6.51%	0.00%	10.76%	0.00%	0.00%	1.58%	0.00%	6.48%	7.84%	21.94%	4.04%	3.27%	1.40%	2.40%	-1.21%	0.00%	100%
WRANGELL	43.70%	5.05%	0.00%	6.40%	0.00%	0.00%	2.20%	0.40%	6.24%	7.13%	11.18%	2.11%	0.00%	0.00%	2.58%	13.00%	0.00%	100%
YAKUTAT	37.72%	5.71%	0.00%	11.14%	0.00%	0.00%	1.46%	0.00%	7.28%	12.89%	14.26%	3.33%	0.02%	1.92%	3.09%	1.17%	0.00%	100%

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**EDUCATIONAL REVENUE TRENDS**  
**FY81 - FY87**

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FY81 REVENUES

SCHOOL DISTRICT	FY81 TOTAL REVENUES	% OF REGULAR FOUNDATION	% OF LOCAL CITY/BOROUGH TAX APPROF. TOTAL REVENUES	% OF LOCAL TAX AFFROP. TO TOTAL REVENUES	FEDERAL PL 874	% OF PL 874 TO TOTAL REVENUES	FINAL ADM 1980-81	REVENUE PER ADM	LOCAL TAX SUPPORT PER ADM	FOUNDATION SUPPORT PER ADM	
ADAK	\$3,744,495	\$1,517,025	40.51%	\$0	0.00%	\$1,283,161	34.27%	597	\$6,272.19	\$0.00	\$2,541.08
ALASKA GATEWAY	\$3,814,307	\$2,934,560	76.94%	\$0	0.00%	\$94,064	2.47%	471	\$8,098.32	\$0.00	\$6,230.45
ALEUTIAN REGION	\$1,841,391	\$1,676,864	91.07%	\$0	0.00%	\$58,060	3.15%	109	\$16,893.50	\$0.00	\$15,384.07
ANCHORAGE	\$124,041,953	\$80,884,399	65.21%	\$26,121,557	21.06%	\$1,617,634	1.30%	34,806	\$3,563.81	\$750.49	\$2,323.86
ANNETTE ISLAND	\$2,049,017	\$1,416,948	69.15%	\$0	0.00%	\$186,045	9.08%	352	\$5,821.07	\$0.00	\$4,025.42
BEERING STRAIT	\$6,123,157	\$5,198,104	84.90%	\$0	0.00%	\$241,805	3.95%	430	\$14,239.90	\$0.00	\$12,089.08
BRISTOL BAY	\$1,765,320	\$1,434,443	81.26%	\$32,744	1.85%	\$194,658	11.03%	214	\$8,249.16	\$153.01	\$6,703.00
CHATHAM	\$1,733,661	\$1,320,550	76.17%	\$0	0.00%	\$106,697	6.15%	185	\$9,371.14	\$0.00	\$7,138.11
CHUGACH	\$602,097	\$461,142	76.59%	\$0	0.00%	\$9,686	1.61%	53	\$11,360.32	\$0.00	\$8,790.79
COPPER RIVER	\$4,203,434	\$3,053,300	72.64%	\$0	0.00%	\$91,816	2.18%	586	\$7,173.10	\$0.00	\$5,210.41
COPCOVA	\$2,278,134	\$1,787,650	78.47%	\$309,695	13.59%	\$24,745	1.09%	439	\$5,189.37	\$705.66	\$4,072.10
CRAIG	\$1,072,353	\$901,544	83.82%	\$2,962	0.29%	\$75,951	7.31%	178	\$5,833.44	\$16.64	\$5,064.85
DELTA GREELY	\$4,805,283	\$3,311,838	68.92%	\$0	0.00%	\$187,323	3.90%	842	\$5,706.99	\$0.00	\$3,933.30
DILLINGHAM	\$2,771,007	\$2,308,803	83.32%	\$30,000	1.08%	\$248,538	8.97%	377	\$7,350.15	\$79.58	\$6,124.15
FAIRBANKS	\$36,849,689	\$23,225,745	63.03%	\$9,330,663	25.32%	\$269,172	0.73%	8,457	\$4,357.30	\$1,103.31	\$2,746.33
GALENA	\$1,545,023	\$1,187,980	76.89%	\$2,700	0.17%	\$233,400	15.11%	143	\$10,804.36	\$18.88	\$8,307.55
HAINES	\$2,404,565	\$1,749,187	72.74%	\$361,618	15.04%	\$102,753	4.27%	401	\$5,996.42	\$901.79	\$4,362.06
HOGNAH	\$1,209,797	\$974,702	80.57%	\$10,000	0.83%	\$176,851	14.62%	208	\$5,816.33	\$48.08	\$4,636.07
HYDABURG	\$591,473	\$563,574	95.28%	\$0	0.00%	\$8,813	1.49%	84	\$7,041.35	\$0.00	\$6,709.21
IDITAROD	\$3,803,247	\$3,303,089	86.85%	\$0	0.00%	\$128,989	3.39%	310	\$12,268.54	\$0.00	\$10,655.13
JUNEAU	\$15,196,790	\$10,561,735	69.50%	\$3,632,000	23.90%	\$180,075	1.18%	3,521	\$3,875.74	\$926.29	\$2,693.63
KAKE	\$1,164,562	\$866,368	74.39%	\$16,800	1.44%	\$190,316	16.34%	182	\$6,398.69	\$92.31	\$4,760.26
KENAI	\$28,196,105	\$17,567,088	62.30%	\$7,771,962	27.56%	\$435,148	1.54%	5,988	\$4,708.77	\$1,297.92	\$2,933.72
KETCHIKAN	\$9,256,573	\$6,466,990	69.86%	\$1,972,524	21.31%	\$74,949	0.81%	2,378	\$3,892.59	\$829.49	\$2,719.51
KING COVE	\$1,074,723	\$930,109	86.54%	\$32,503	3.02%	\$39,602	3.63%	114	\$9,427.39	\$285.11	\$8,158.85
KLAWOCK	\$647,952	\$451,547	69.69%	\$1,500	0.23%	\$120,123	18.54%	103	\$6,290.80	\$14.56	\$4,383.95
KODIAK	\$10,916,520	\$7,862,947	72.03%	\$1,237,927	11.34%	\$506,106	4.64%	2,027	\$5,385.56	\$610.72	\$3,879.11
KUSKOKUM	\$4,419,364	\$3,898,727	88.22%	\$0	0.00%	\$139,899	3.17%	351	\$12,590.78	\$0.00	\$11,107.48
LAKE & PENINSULA	\$5,240,467	\$4,386,069	83.70%	\$0	0.00%	\$185,447	3.54%	328	\$15,977.03	\$0.00	\$13,372.16

## FY81 REVENUES

SCHOOL DISTRICT	FY81 TOTAL REVENUES	REGULAR FOUNDATION	% OF FOUNDATION TO TOTAL REVENUES	LOCAL CITY/BOROUGH TAX APPROP.	% OF LOCAL TAX APPROP. TO TOTAL REVENUES	FEDERAL PL 874	% OF PL 874 TO TOTAL REVENUES	FINAL ADM 1980-81	REVENUE PER ADM	LOCAL TAX SUPPORT PER ADM	FOUNDATION SUPPORT PER ADM
LOWER KUSKOKWIM	\$18,472,725	\$15,161,720	82.06%	\$0	0.00%	\$654,895	3.55%	1,735	\$10,348.87	\$0.00	\$8,493.96
LOWER YUKON	\$10,626,234	\$8,284,795	77.97%	\$0	0.00%	\$570,385	5.37%	1,134	\$9,370.58	\$0.00	\$7,305.82
MAT-SU	\$18,164,308	\$12,273,859	67.57%	\$3,488,665	19.21%	\$146,327	0.81%	4,406	\$4,122.63	\$791.80	\$2,785.71
MENANA	\$1,593,209	\$1,170,431	73.46%	\$30,000	1.88%	\$23,124	1.45%	198	\$8,046.51	\$151.52	\$5,911.27
NOME	\$4,526,080	\$3,657,189	80.80%	\$125,000	2.76%	\$120,686	2.67%	708	\$6,392.77	\$176.55	\$5,165.52
NORTH SLOPE	\$17,623,555	\$7,458,483	42.32%	\$5,763,440	32.70%	\$4,289,060	24.34%	1,043	\$16,896.98	\$5,525.83	\$7,150.99
NORTHWEST ARCTIC	\$13,270,367	\$10,396,608	78.36%	\$0	0.00%	\$577,670	4.35%	1,420	\$9,345.33	\$0.00	\$7,321.55
PELICAN	\$282,596	\$270,198	95.61%	\$8,096	2.86%	\$0	0.00%	40	\$7,064.90	\$202.40	\$6,754.95
PETERSBURG	\$2,243,912	\$1,723,464	76.81%	\$392,000	17.47%	\$31,624	1.41%	562	\$3,992.73	\$697.51	\$3,066.66
PRIBILOF	\$1,720,467	\$1,310,050	76.15%	\$0	0.00%	\$92,832	5.40%	164	\$10,490.65	\$0.00	\$7,988.11
RAILBELT	\$2,891,708	\$2,179,944	75.39%	\$0	0.00%	\$74,924	2.59%	328	\$8,816.18	\$0.00	\$6,646.17
SAND POINT	\$668,400	\$231,691	0.00%	\$4,000	0.00%	\$0	0.00%	\$109	\$7,967	\$0	\$0
SITKA	\$6,951,120	\$4,668,114	67.16%	\$1,500,267	21.58%	\$388,904	5.59%	1,656	\$4,197.56	\$905.96	\$2,818.91
SPAGWAY	\$783,854	\$737,350	94.07%	\$32,150	4.10%	\$0	0.00%	177	\$4,428.55	\$181.64	\$4,165.82
SOUTHEAST ISLAND	\$3,905,137	\$3,131,590	80.19%	\$0	0.00%	\$121,415	3.11%	413	\$9,455.54	\$0.00	\$7,582.54
SOUTHWEST REGION	\$7,660,792	\$5,252,453	68.56%	\$0	0.00%	\$300,855	3.93%	449	\$17,061.91	\$0.00	\$11,698.11
ST. MARY'S	\$1,180,026	\$972,826	82.44%	\$0	0.00%	\$217,955	18.47%	91	\$12,967.32	\$0.00	\$10,690.40
TANANA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%		\$0.00	\$0.00	\$0.00
UNALASKA	\$1,545,458	\$1,184,873	76.67%	\$144,500	9.35%	\$116,172	7.52%	195	\$7,925.43	\$741.03	\$6,076.27
VALDEZ	\$6,310,994	\$3,273,459	51.87%	\$2,171,159	34.40%	\$78,263	1.24%	849	\$7,433.44	\$2,557.31	\$3,855.66
WPANGELL	\$1,968,071	\$1,652,729	84.54%	\$200,000	10.27%	\$23,541	1.21%	485	\$4,016.64	\$612.37	\$3,407.69
YAKUTAT	\$955,255	\$832,216	87.22%	\$26,600	2.76%	\$56,206	5.82%	144	\$6,703.16	\$184.72	\$5,779.28
YUKON FLATS	\$4,120,225	\$3,465,536	84.11%	\$0	0.00%	\$129,374	3.14%	285	\$14,456.93	\$0.00	\$12,159.78
YUKON-KOYUKUK	\$6,493,275	\$3,929,927	60.52%	\$0	0.00%	\$1,671,245	25.74%	589	\$11,024.24	\$0.00	\$6,672.20
TOTAL:	\$417,476,143	\$256,022,712		\$64,753,032		\$16,897,283		81,864			

FY82 REVENUES

SCHOOL DISTRICT	FY82 TOTAL REVENUES	REGULAR FOUNDATION	% OF FOUNDATION TO TOTAL REVENUES	LOCAL CITY/BOROUGH TAX APPROP.	% OF LOCAL TAX APPROP. TO TOTAL REVENUES	FEDERAL PL 874	% OF PL 874 TO TOTAL REVENUES	FINAL ADM 1981-82	REVENUE PER ADM	LOCAL TAX SUPPORT PER ADM	FOUNDATION SUPPORT PER ADM
ADAK	\$4,206,779	\$3,604,721	85.69%	\$0	0.00%	\$204,388	4.86%	594	\$7,082.12	\$0.00	\$6,068.55
ALASKA GATEWAY	\$4,301,535	\$3,810,471	88.58%	\$0	0.00%	\$81,328	1.89%	478	\$8,999.03	\$0.00	\$7,971.70
ALEUTIAN REGION	\$2,000,383	\$1,887,727	94.37%	\$0	0.00%	\$41,104	2.05%	114	\$17,547.22	\$0.00	\$16,559.01
ANCHORAGE	\$140,582,317	\$100,263,271	71.32%	\$26,136,177	18.59%	\$350,558	0.25%	35,875	\$3,918.67	\$728.53	\$2,794.80
ANNETTE ISLAND	\$2,262,245	\$1,943,848	85.93%	\$0	0.00%	\$165,818	7.33%	351	\$6,445.14	\$0.00	\$5,538.03
BERING STRAIT	\$8,437,343	\$7,853,881	93.08%	\$0	0.00%	\$205,705	2.44%	583	\$14,472.29	\$0.00	\$13,471.49
BRISTOL BAY	\$2,089,101	\$1,856,388	88.86%	\$0	0.00%	\$92,876	4.45%	208	\$10,043.75	\$0.00	\$8,924.94
CHATHAM	\$2,069,897	\$1,685,113	81.41%	\$0	0.00%	\$189,384	9.15%	207	\$9,999.50	\$0.00	\$8,140.64
CHUGACH	\$692,336	\$661,526	95.55%	\$0	0.00%	\$4,458	0.64%	75	\$9,231.15	\$0.00	\$8,820.35
COPPER RIVER	\$4,591,155	\$3,938,068	85.78%	\$0	0.00%	\$64,913	1.41%	555	\$8,272.35	\$0.00	\$7,095.62
CORDOVA	\$2,856,438	\$2,067,304	72.37%	\$401,670	14.06%	\$16,605	0.58%	413	\$6,916.31	\$972.57	\$5,005.58
CRATE	\$1,344,326	\$1,174,800	87.39%	\$0	0.00%	\$77,783	5.79%	171	\$7,861.56	\$0.00	\$6,870.18
DELTA GREELY	\$5,386,204	\$4,688,763	87.05%	\$0	0.00%	\$139,928	2.60%	887	\$6,072.38	\$0.00	\$5,286.10
DILLINGHAM	\$3,431,614	\$2,946,220	85.86%	\$30,000	0.87%	\$198,025	5.77%	372	\$9,224.77	\$80.65	\$7,919.95
FAIRBANKS	\$44,817,285	\$28,093,650	62.68%	\$12,221,774	27.27%	\$67,306	0.15%	8,851	\$5,063.53	\$1,380.84	\$3,174.07
GALENA	\$1,818,998	\$1,456,874	80.09%	\$2,700	0.15%	\$215,127	11.83%	135	\$13,474.06	\$20.00	\$10,791.66
HAINES	\$2,747,882	\$1,997,055	72.68%	\$336,653	14.07%	\$79,044	2.88%	371	\$7,406.69	\$1,042.19	\$5,382.90
HOONAH	\$1,402,317	\$1,295,927	92.41%	\$0	0.00%	\$78,836	5.62%	225	\$6,232.52	\$0.00	\$5,759.68
HYDABURG	\$758,865	\$709,037	93.43%	\$0	0.00%	\$6,171	0.81%	85	\$8,623.47	\$0.00	\$8,057.24
IDITAROD	\$4,489,628	\$4,212,630	93.83%	\$0	0.00%	\$105,265	2.34%	313	\$14,343.86	\$0.00	\$13,458.88
JUNEAU	\$16,911,394	\$12,310,210	72.79%	\$3,995,200	23.62%	\$26,955	0.16%	3,979	\$4,250.16	\$1,004.07	\$3,093.79
KAKE	\$1,508,111	\$1,167,772	77.43%	\$15,000	0.99%	\$265,314	17.59%	188	\$8,021.87	\$79.79	\$6,211.55
KENAI	\$32,181,640	\$21,380,301	66.44%	\$5,419,965	16.84%	\$250,720	0.78%	6,289	\$5,117.13	\$861.82	\$3,399.63
KETCHIKAN	\$10,412,664	\$7,444,656	71.50%	\$2,381,911	22.88%	\$55,604	0.53%	2,331	\$4,467.04	\$1,021.84	\$3,193.76
KING COVE	\$1,317,606	\$1,093,095	82.96%	\$32,500	2.47%	\$100,000	7.59%	132	\$9,981.86	\$246.21	\$8,281.02
KLAWOCK	\$808,382	\$600,867	74.33%	\$0	0.00%	\$147,986	18.31%	97	\$8,333.84	\$0.00	\$6,194.51
KODIAK	\$11,867,999	\$9,844,496	82.95%	\$672,789	5.67%	\$524,161	4.42%	2,026	\$5,857.85	\$332.08	\$4,859.08
KUSPIK	\$5,362,020	\$5,108,800	95.28%	\$0	0.00%	\$127,013	2.37%	330	\$16,248.55	\$0.00	\$15,481.21
LAKE & PENINSULA	\$5,549,329	\$5,255,280	94.70%	\$0	0.00%	\$151,152	2.72%	325	\$17,074.86	\$0.00	\$16,170.09

## FY82 REVENUES

SCHOOL DISTRICT	FY82 TOTAL REVENUES	REGULAR FOUNDATION	% OF FOUNDATION TO TOTAL REVENUES	LOCAL CITY/BOROUGH TAX APPROP.	% OF LOCAL TAX APPROP. TO TOTAL REVENUES	FEDERAL PL 874	% OF PL 874 TO TOTAL REVENUES	FINAL ADM 1981-82	REVENUE PER ADM	LOCAL TAX SUPPORT PER ADM	FOUNDATION SUPPORT PER ADM
LOWER KUSKOKWIM	\$21,336,673	\$19,906,570	93.29%	\$0	0.00%	\$635,366	2.98%	1,856	\$11,495.94	\$0.00	\$10,724.65
LOWER YUKON	\$13,517,270	\$11,373,354	84.14%	\$0	0.00%	\$518,095	3.83%	1,190	\$11,359.02	\$0.00	\$9,557.44
MAT-SU	\$23,123,657	\$15,339,056	66.33%	\$5,535,063	23.94%	\$26,554	0.11%	4,835	\$4,782.56	\$1,144.79	\$3,172.50
NEENANA	\$1,736,605	\$1,434,007	82.58%	\$30,090	1.73%	\$11,512	0.66%	202	\$8,597.05	\$148.51	\$7,099.04
NOME	\$5,750,878	\$4,934,228	85.80%	\$200,000	3.48%	\$157,090	2.73%	690	\$8,334.61	\$289.86	\$7,151.06
NORTH SLOPE	\$20,132,516	\$8,613,360	42.78%	\$6,831,800	33.93%	\$4,609,887	22.90%	1,061	\$19,339.59	\$6,562.73	\$8,274.12
NORTHWEST ARCTIC	\$14,986,513	\$11,496,051	76.71%	\$0	0.00%	\$1,898,236	12.67%	1,478	\$10,139.72	\$0.00	\$7,778.11
PELICAN	\$327,823	\$378,124	95.05%	\$10,026	2.52%	\$0	0.00%	51	\$7,809.45	\$196.59	\$7,614.20
PETERSBURG	\$2,635,646	\$2,099,313	79.65%	\$392,000	14.87%	\$16,513	0.63%	556	\$4,740.37	\$705.04	\$3,775.74
PRIIBILOF	\$1,849,390	\$1,616,699	87.42%	\$0	0.00%	\$76,070	4.11%	172	\$10,752.27	\$0.00	\$9,399.41
RAILBELT	\$3,172,329	\$2,685,114	84.64%	\$0	0.00%	\$133,144	4.20%	355	\$9,469.64	\$0.00	\$8,015.27
SAND POINT	\$1,038,880	\$1,013,452	0.00%	\$4,000	0.00%	\$0	0.00%	106	\$9,801	\$0	\$0
SITKA	\$8,266,403	\$5,530,512	66.90%	\$1,836,923	22.22%	\$486,958	5.89%	1,634	\$5,059.00	\$1,124.19	\$3,384.65
SKAGWAY	\$1,015,302	\$958,419	94.40%	\$27,800	2.74%	\$0	0.00%	190	\$5,343.69	\$146.32	\$5,044.31
SOUTHEAST ISLAND	\$4,252,543	\$3,996,444	93.76%	\$0	0.00%	\$82,780	1.94%	420	\$10,148.91	\$0.00	\$9,515.92
SOUTHWEST REGION	\$7,363,191	\$6,505,366	88.59%	\$0	0.00%	\$167,361	2.28%	484	\$15,171.88	\$0.00	\$13,440.84
ST. MARY'S	\$1,692,917	\$1,506,164	88.97%	\$0	0.00%	\$168,008	9.92%	90	\$18,810.19	\$0.00	\$16,735.16
TANANA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	0	\$0.00	\$0.00	\$0.00
UNIALASKA	\$1,874,687	\$1,447,122	77.19%	\$160,000	8.53%	\$96,863	5.17%	177	\$10,591.45	\$903.95	\$8,175.83
VALDEZ	\$7,415,206	\$3,860,974	52.07%	\$2,431,465	32.79%	\$17,083	0.23%	830	\$8,933.98	\$2,929.48	\$4,651.78
WRANGELL	\$2,377,698	\$2,075,539	87.29%	\$200,000	8.41%	\$16,276	0.68%	485	\$4,902.67	\$412.37	\$4,279.66
YAPHTAT	\$1,229,899	\$1,054,016	85.70%	\$26,600	2.16%	\$36,345	2.96%	152	\$8,091.38	\$175.00	\$6,934.32
YUKON FLATS	\$4,635,233	\$4,416,060	95.27%	\$0	0.00%	\$105,902	2.28%	314	\$14,761.89	\$0.00	\$14,063.89
YUKON-KOYUKUK	\$6,711,522	\$6,403,096	95.40%	\$0	0.00%	\$188,582	2.81%	567	\$11,836.90	\$0.00	\$11,292.94
<b>TOTALS</b>	<b>\$482,708,324</b>	<b>\$358,993,996</b>		<b>\$69,382,016</b>		<b>\$13,482,152</b>		<b>84,418</b>			

FY83 REVENUES

SCHOOL DISTRICT	FY83 TOTAL REVENUES	% OF REGULAR FOUNDATION	% OF LOCAL CITY/BOROUGH TAX APPROP.	% OF LOCAL TAX APPROP. TO TOTAL REVENUES	FEDERAL PL 874	% OF PL 874 TO TOTAL REVENUES	FINAL ADM 1982-83	REVENUE PER ADM	LOCAL TAX SUPPORT PER ADM	FOUNDATION SUPPORT PER ADM	
ADAK	\$4,462,763	\$3,933,612	88.14%	\$0	0.00%	\$198,924	4.46%	593	\$7,525.74	\$0.00	\$6,633.41
ALASKA GATEWAY	\$4,532,957	\$4,040,006	89.13%	\$0	0.00%	\$69,689	1.54%	473	\$9,583.42	\$0.00	\$8,541.24
ALEUTIAN REGION	\$2,181,062	\$2,126,511	97.50%	\$0	0.00%	\$35,485	1.63%	121	\$18,025.31	\$0.00	\$17,574.47
ANCHORAGE	\$167,946,008	\$125,135,084	74.51%	\$29,253,250	17.42%	\$268,858	0.16%	34,602	\$4,853.65	\$845.42	\$3,616.41
ANNETTE ISLAND	\$2,531,707	\$1,712,371	67.64%	\$0	0.00%	\$716,333	28.29%	341	\$7,424.36	\$0.00	\$5,021.62
BERING STRAIT	\$13,221,122	\$10,220,222	83.13%	\$0	0.00%	\$931,041	7.04%	928	\$14,246.98	\$0.00	\$11,842.92
BRISTOL BAY	\$2,515,614	\$2,046,880	81.34%	\$40,000	1.59%	\$229,992	9.14%	212	\$11,870.32	\$188.68	\$9,655.14
CHATHAM	\$2,463,667	\$2,380,659	96.63%	\$0	0.00%	\$56,901	2.31%	261	\$9,439.34	\$0.00	\$9,121.30
CHUGACH	\$974,840	\$888,357	91.13%	\$0	0.00%	\$42,903	4.40%	85	\$11,468.71	\$0.00	\$10,451.26
COPPER RIVER	\$4,748,354	\$3,929,515	82.76%	\$0	0.00%	\$246,956	5.20%	566	\$8,389.32	\$0.00	\$6,962.61
CORDOVA	\$2,908,938	\$2,218,240	76.26%	\$462,204	15.89%	\$27,801	0.96%	430	\$6,764.97	\$1,074.89	\$5,158.70
CRAIG	\$1,340,805	\$1,139,607	84.99%	\$0	0.00%	\$69,492	5.18%	146	\$9,183.60	\$0.00	\$7,805.53
DELTA FREELY	\$6,078,495	\$5,395,518	89.40%	\$0	0.00%	\$112,878	1.87%	940	\$6,423.93	\$0.00	\$5,743.10
DILLINGHAM	\$3,721,554	\$3,358,094	90.23%	\$30,000	0.81%	\$118,155	3.17%	375	\$9,924.14	\$80.00	\$8,954.92
FAIRBANKS	\$51,448,072	\$34,592,630	67.24%	\$11,752,360	22.84%	\$125,955	0.24%	9,375	\$5,487.79	\$1,253.59	\$3,689.88
GALENA	\$1,985,915	\$1,462,271	73.63%	\$2,700	0.14%	\$429,890	21.65%	142	\$13,985.32	\$19.01	\$10,297.68
HAINES	\$3,320,545	\$2,431,439	73.28%	\$592,832	17.85%	\$39,689	1.20%	340	\$8,738.28	\$1,560.08	\$6,403.79
HIGHWAY	\$1,636,815	\$1,512,047	92.38%	\$50,000	3.05%	\$45,374	2.77%	237	\$6,906.39	\$210.97	\$6,379.95
HYDABURG	\$832,341	\$796,199	95.66%	\$0	0.00%	\$3,546	0.43%	93	\$8,949.90	\$0.00	\$8,561.28
IDITAROD	\$5,095,791	\$4,479,209	87.90%	\$0	0.00%	\$453,441	8.90%	321	\$15,874.74	\$0.00	\$13,953.92
JUNEAU	\$20,752,222	\$15,487,254	74.63%	\$4,394,800	21.18%	\$42,195	0.20%	4,332	\$4,790.45	\$1,014.50	\$3,575.08
KAKE	\$1,942,487	\$1,457,706	75.04%	\$15,000	0.77%	\$279,085	14.37%	191	\$10,170.09	\$78.53	\$7,631.97
KENAI	\$36,747,484	\$26,589,056	72.36%	\$6,866,772	18.69%	\$510,784	1.39%	6,744	\$5,448.92	\$1,018.20	\$3,942.62
KETCHIKAN	\$11,835,257	\$7,975,903	67.39%	\$3,186,922	26.93%	\$49,854	0.42%	2,364	\$5,006.45	\$1,348.11	\$3,373.90
KING COVE	\$1,359,302	\$1,130,697	83.18%	\$10,000	0.74%	\$125,575	9.24%	103	\$13,197.11	\$97.09	\$10,977.64
KLAMOCK	\$1,281,572	\$1,111,447	86.73%	\$0	0.00%	\$138,101	10.78%	139	\$9,219.94	\$0.00	\$7,996.02
KODIAK	\$14,167,131	\$11,594,694	81.84%	\$1,172,564	8.28%	\$514,983	3.64%	2,128	\$6,657.49	\$551.01	\$5,448.63
KUSKOK	\$5,566,010	\$5,375,498	96.58%	\$0	0.00%	\$109,739	1.97%	327	\$17,021.44	\$0.00	\$16,438.83
LAKE & PENINSULA	\$5,979,281	\$5,686,875	95.11%	\$0	0.00%	\$124,791	2.09%	348	\$17,181.84	\$0.00	\$16,341.59

### FY83 REVENUES

SCHOOL DISTRICT	FY83 TOTAL REVENUES	REGULAR FOUNDATION	% OF FOUNDATION TO TOTAL REVENUES	LOCAL CITY/BOROUGH TAX APPROP.	% OF LOCAL TAX APPROP. TO TOTAL REVENUES	FEDERAL PL 874	% OF PL 874 TO TOTAL REVENUES	FINAL ADM 1982-83	REVENUE PER ADM	LOCAL TAX SUPPORT PER ADM	FOUNDATION SUPPORT PER ADM
LOWER KUSKOKWIM	\$27,008,088	\$26,555,054	98.32%	\$0	0.00%	\$523,308	1.94%	2,411	\$11,202.03	\$0.00	\$11,014.12
LOWER YUKON	\$14,712,064	\$13,600,139	92.44%	\$0	0.00%	\$523,370	3.56%	1,384	\$10,630.10	\$0.00	\$9,826.69
MAT-SU	\$27,074,590	\$19,763,962	73.00%	\$4,901,429	18.10%	\$16,938	0.06%	5,672	\$4,773.38	\$864.14	\$3,484.48
NEENANA	\$2,512,996	\$1,248,587	49.69%	115,000	0.60%	\$17,915	0.71%	125	\$20,103.97	\$120.00	\$9,988.70
NOME	\$6,233,861	\$5,353,997	85.89%	\$200,000	3.21%	\$126,865	2.06%	731	\$8,527.85	\$273.60	\$7,324.21
NORTH SLOPE	\$22,016,628	\$9,271,917	42.11%	\$7,425,272	33.73%	\$5,195,230	23.60%	1,028	\$21,416.95	\$7,223.03	\$9,019.37
NORTHWEST ARCTIC	\$17,279,024	\$13,852,774	80.17%	\$0	0.00%	\$2,559,315	14.81%	1,486	\$11,627.88	\$0.00	\$9,322.19
FELICAN	\$666,303	\$637,636	95.70%	\$14,534	2.18%	\$0	0.00%	48	\$13,881.31	\$302.79	\$13,284.08
FETERSBURG	\$3,055,658	\$2,333,500	76.37%	\$577,112	18.89%	\$16,093	0.53%	572	\$5,341.71	\$1,008.94	\$4,079.55
PFIBILOF	\$2,132,500	\$1,972,511	92.50%	\$0	0.00%	\$65,724	3.08%	167	\$12,769.46	\$0.00	\$11,811.44
RAILBELT	\$3,407,726	\$3,079,209	90.36%	\$0	0.00%	\$11,343	0.33%	325	\$10,485.31	\$0.00	\$9,474.49
SAND POINT	\$1,028,118	\$1,004,426	0.00%	\$4,000	0.00%	\$0	0.00%	114	\$8,291	\$0	\$0
SITKA	\$8,958,539	\$5,924,956	66.14%	\$2,088,233	23.31%	\$409,879	4.58%	1,583	\$5,659.22	\$1,319.16	\$3,742.87
SKAGWAY	\$1,082,086	\$1,026,432	94.84%	\$27,800	2.57%	\$0	0.00%	169	\$6,402.88	\$164.50	\$6,073.56
SOUTHEAST ISLAND	\$4,704,803	\$4,153,121	88.27%	\$0	0.00%	\$168,682	3.59%	430	\$10,941.40	\$0.00	\$9,658.42
SOUTHWEST REGION	\$7,970,505	\$6,593,577	81.60%	\$0	0.00%	\$924,414	11.60%	521	\$15,298.47	\$0.00	\$12,482.87
ST. MARY'S	\$1,813,668	\$1,650,314	90.99%	\$0	0.00%	\$100,599	5.55%	107	\$16,950.17	\$0.00	\$15,423.50
TANANA	\$1,383,402	\$1,282,488	0.00%	\$0	0.00%	\$36,351	0.00%	97	\$14,261.88	\$0.00	\$0.00
UNALASKA	\$2,031,128	\$1,464,962	72.13%	\$210,000	10.34%	\$185,165	9.12%	171	\$11,877.94	\$1,228.07	\$8,567.03
VALDEZ	\$6,641,439	\$4,071,331	61.30%	\$1,600,231	24.09%	\$46,000	0.69%	842	\$7,887.69	\$1,900.51	\$4,835.31
WRANGELL	\$2,577,942	\$2,259,407	87.64%	\$222,952	8.65%	\$21,044	0.82%	480	\$5,370.71	\$464.48	\$4,707.10
YAKUTAT	\$1,399,067	\$1,222,225	87.36%	\$26,600	1.90%	\$41,347	4.38%	155	\$9,026.24	\$171.61	\$7,885.32
YUKON FLATS	\$5,173,083	\$4,478,763	86.58%	\$0	0.00%	\$455,997	8.81%	312	\$16,580.39	\$0.00	\$14,355.01
YUKON-KOYUKUK	\$7,848,722	\$6,631,001	84.49%	\$0	0.00%	\$946,410	12.06%	557	\$14,091.06	\$0.00	\$11,904.85
<b>TOTALS</b>	<b>\$551,074,146</b>	<b>\$420,224,777</b>		<b>\$75,142,567</b>		<b>\$18,226,301</b>		<b>85,607</b>			

## FY84 REVENUES

SCHOOL DISTRICT	FY84 TOTAL REVENUES	FY84 REGULAR FOUNDATION	% OF FOUNDATION TO TOTAL REVENUES	FY84 CITY/BOROUGH TAX APPROP.	% OF LOCAL TAX APPROP. TO TOTAL REVENUES	FEDERAL PL 874	% OF PL 874 TO TOTAL REVENUES	FINAL ADM 1983-84	REVENUE PER ADM	LOCAL TAX SUPPORT PER ADM	FOUNDATION SUPPORT PER ADM
ADAK	\$4,620,244	\$3,266,491	70.27%	\$0	0.00%	\$973,959	21.08%	592	\$7,804.47	\$0.00	\$5,483.94
ALASKA GATEWAY	\$4,683,642	\$3,883,664	82.92%	\$0	0.00%	\$382,878	8.17%	472	\$9,922.97	\$0.00	\$8,228.10
ALEUTIAN REGION	\$2,105,498	\$1,878,348	89.21%	\$0	0.00%	\$194,851	9.25%	123	\$17,117.87	\$0.00	\$15,271.12
ANCHORAGE	\$180,771,145	\$126,138,326	69.78%	\$53,621,674	29.66%	\$344,296	0.19%	35,632	\$5,073.28	\$1,504.87	\$3,540.03
ANNETTE ISLAND	\$2,783,220	\$1,880,396	67.56%	\$0	0.00%	\$787,635	28.30%	377	\$7,382.55	\$0.00	\$4,987.79
BERING STRAIT	\$12,853,906	\$11,049,411	85.96%	\$0	0.00%	\$1,478,966	11.51%	1,009	\$12,739.25	\$0.00	\$10,950.85
BRISTOL BAY	\$2,215,805	\$1,975,596	89.16%	\$40,000	1.81%	\$0	0.00%	201	\$11,023.91	\$199.00	\$9,828.84
CHATHAM	\$2,735,246	\$2,442,631	89.30%	\$0	0.00%	\$140,312	5.13%	293	\$9,335.31	\$0.00	\$8,336.62
CHUGACH	\$1,245,700	\$1,082,829	86.93%	\$0	0.00%	\$122,834	9.86%	88	\$14,155.68	\$0.00	\$12,304.88
COPPER RIVER	\$4,737,482	\$3,902,090	82.37%	\$0	0.00%	\$283,354	5.98%	572	\$8,282.31	\$0.00	\$6,821.84
CORDOVA	\$2,784,078	\$2,046,803	73.52%	\$501,195	18.00%	\$22,921	0.82%	395	\$7,048.30	\$1,268.85	\$5,181.78
CRAIG	\$1,265,822	\$1,158,248	91.59%	\$0	0.00%	\$17,631	1.39%	137	\$9,239.58	\$0.00	\$8,454.36
DELTA GREELY	\$6,659,399	\$5,422,520	81.43%	\$0	0.00%	\$616,447	9.26%	990	\$6,795.29	\$0.00	\$5,533.18
DILLINGHAM	\$4,066,101	\$3,564,603	87.67%	\$30,000	0.74%	\$259,898	6.39%	411	\$9,893.19	\$72.99	\$8,673.00
FAIRBANKS	\$70,437,024	\$48,503,714	68.86%	\$20,000,000	28.39%	\$33,272	0.05%	12,238	\$5,755.60	\$1,634.25	\$3,963.37
GALENA	\$2,076,408	\$1,429,285	68.83%	\$2,700	0.13%	\$548,507	26.42%	146	\$14,221.97	\$18.49	\$9,789.62
HAINES	\$3,005,534	\$2,322,270	77.27%	\$252,505	8.40%	\$96,627	3.21%	366	\$8,211.84	\$689.90	\$6,345.00
HONAH	\$1,758,887	\$1,425,296	81.03%	\$0	0.00%	\$280,514	15.95%	228	\$7,714.42	\$0.00	\$6,251.30
HYDABURG	\$954,126	\$934,626	97.96%	\$0	0.00%	\$0	0.00%	100	\$9,541.26	\$0.00	\$9,346.26
IDITAROD	\$4,939,131	\$4,332,403	87.72%	\$0	0.00%	\$498,579	10.09%	311	\$15,881.45	\$0.00	\$13,930.56
JUNEAU	\$22,200,755	\$16,045,460	72.27%	\$6,200,000	27.93%	\$43,272	0.19%	4,360	\$5,091.92	\$1,422.02	\$3,680.15
KAKE	\$1,986,425	\$1,457,345	73.37%	\$30,000	1.51%	\$428,066	21.55%	204	\$9,737.38	\$147.06	\$7,143.85
KENAI	\$43,961,019	\$28,185,300	64.11%	\$8,660,633	19.70%	\$270,511	0.62%	7,225	\$6,084.57	\$1,198.70	\$3,901.08
KETCHIKAN	\$12,567,899	\$8,208,585	65.31%	\$4,247,783	33.80%	\$11,648	0.09%	2,401	\$5,234.44	\$1,769.17	\$3,418.82
KING COVE	\$1,265,178	\$1,022,928	80.95%	\$10,000	0.79%	\$77,988	6.16%	97	\$13,043.07	\$103.09	\$11,164.21
KLAHOCK	\$1,386,048	\$1,092,153	78.80%	\$30,000	2.16%	\$269,477	19.44%	135	\$10,267.02	\$222.22	\$8,090.02
KODIAK	\$14,610,902	\$11,760,784	80.49%	\$1,967,313	13.46%	\$342,323	2.34%	2,116	\$6,904.96	\$929.73	\$5,558.03
KUSPUK	\$5,777,277	\$5,485,961	94.96%	\$0	0.00%	\$120,662	2.09%	337	\$17,143.26	\$0.00	\$16,278.82
LAKE & PENINSULA	\$6,001,390	\$5,726,120	95.41%	\$0	0.00%	\$143,595	2.39%	361	\$16,624.35	\$0.00	\$15,861.83

## FY84 REVENUES

SCHOOL DISTRICT	FY84 TOTAL REVENUES	FY84 REGULAR FOUNDATION	% OF FOUNDATION TO TOTAL REVENUES	FY84 CITY/BOROUGH TAX APPROP.	% OF LOCAL TAX APPROP. TO TOTAL REVENUES	FEDERAL PL 874	% OF PL 874 TO TOTAL REVENUES	FINAL ADM 1983-84	REVENUE PER ADM	LOCAL TAX SUPPORT PER ADM	FOUNDATION SUPPORT PER ADM
LOWER KUSKOKWIM	\$28,568,275	\$27,451,284	96.0%	\$0	0.00%	\$588,956	2.06%	2,472	\$11,556.75	\$0.00	\$11,104.89
LOWER YUKON	\$14,922,108	\$13,632,048	91.35%	\$0	0.00%	\$492,190	3.30%	1,362	\$10,956.03	\$0.00	\$10,008.85
MAT-SU	\$36,845,179	\$23,820,192	68.36%	\$11,433,956	32.81%	\$25,948	0.07%	6,903	\$5,047.83	\$1,656.37	\$3,450.70
MENANA	\$3,003,608	\$1,271,347	42.33%	\$30,000	1.00%	\$26,836	0.89%	115	\$26,118.33	\$260.87	\$11,055.19
NOME	\$6,238,266	\$5,416,740	86.83%	\$228,555	3.66%	\$113,817	1.82%	781	\$7,987.54	\$292.64	\$6,935.65
NORTH SLOPE	\$27,765,451	\$2,882,968	35.59%	\$13,591,700	48.95%	\$5,051,160	18.19%	1,043	\$26,621.72	\$13,031.35	\$9,475.50
NORTHWEST ARCTIC	\$18,462,518	\$13,913,126	75.36%	\$0	0.00%	\$3,450,949	18.69%	1,491	\$12,382.64	\$0.00	\$9,331.41
FELICAN	\$715,965	\$684,090	95.55%	\$14,000	1.96%	\$0	0.00%	54	\$13,258.61	\$259.26	\$12,668.33
PETERSBURG	\$2,984,144	\$2,429,400	81.41%	\$499,863	16.75%	\$10,938	0.37%	591	\$5,049.31	\$845.79	\$4,110.66
FRIBILCF	\$2,086,511	\$1,904,850	91.29%	\$0	0.00%	\$72,266	3.46%	166	\$12,569.34	\$0.00	\$11,475.00
PAILBELT	\$3,334,606	\$2,965,970	88.95%	\$0	0.00%	\$57,136	1.71%	308	\$10,825.99	\$0.00	\$9,629.77
SAND POINT	\$1,029,379	\$989,818	96.25%	\$28,000	2.72%	\$0	0.00%	107	\$9,611.02	\$261.68	\$9,250.64
SITKA	\$9,078,887	\$5,930,490	64.99%	\$2,531,785	27.89%	\$210,163	2.31%	1,582	\$5,738.87	\$1,600.37	\$3,729.77
SKAGWAY	\$973,357	\$919,809	94.50%	\$27,800	2.86%	\$0	0.00%	152	\$6,403.66	\$182.89	\$6,051.38
SOUTHEAST ISLAND	\$5,167,117	\$4,358,915	84.36%	\$0	0.00%	\$194,262	3.76%	432	\$11,960.92	\$0.00	\$10,090.09
SOUTHWEST REGION	\$7,835,143	\$6,092,152	77.75%	\$0	0.00%	\$1,016,428	12.97%	513	\$15,273.18	\$0.00	\$11,875.54
ST. MARY'S	\$1,952,883	\$1,688,898	86.48%	\$0	0.00%	\$249,774	12.79%	109	\$17,916.36	\$0.00	\$15,494.48
TANANA	\$1,437,541	\$1,192,469	0.00%	\$0	0.00%	\$201,947	0.00%	75	\$19,167.21	\$0.00	\$0.00
UNALASKA	\$2,051,290	\$1,426,486	69.56%	\$0	0.00%	\$240,390	11.72%	144	\$14,245.07	\$0.00	\$9,906.15
VALDEZ	\$10,633,327	\$4,015,454	37.76%	\$2,674,656	25.15%	\$21,730	0.20%	811	\$13,111.38	\$3,297.97	\$4,951.24
WRANGELL	\$2,535,789	\$2,188,138	86.29%	\$275,000	10.81%	\$1,334	0.05%	453	\$5,597.77	\$607.06	\$4,830.33
YAKUTAT	\$1,459,072	\$1,255,338	86.04%	\$26,600	1.82%	\$86,527	5.93%	158	\$9,234.63	\$168.35	\$7,945.18
YUKON FLATS	\$5,310,802	\$4,635,870	87.29%	\$0	0.00%	\$501,390	9.44%	316	\$16,806.34	\$0.00	\$14,670.47
YUKON-KOYUKUK	\$8,061,789	\$6,491,874	80.53%	\$0	0.00%	\$1,039,529	12.89%	577	\$13,971.90	\$0.00	\$11,251.08
<b>TOTALS</b>	<b>\$626,908,088</b>	<b>\$452,191,892</b>		<b>\$126,955,718</b>		<b>\$22,444,679</b>		<b>92,622</b>			

FY85 REVENUES

SCHOOL DISTRICT	FY85 TOTAL REVENUES	FY85 REGULAR FOUNDATION	% OF FOUNDATION TO TOTAL REVENUES	FY85 CITY/BOROUGH TAX APPROP.	% OF LOCAL TAX APPROP. TO TOTAL REVENUES	FEDERAL PL 874	% OF PL 874 TO TOTAL REVENUES	FINAL ADM 1984-85	REVENUE PER ADM	LOCAL TAX SUPPORT PER ADM	FOUNDATION SUPPORT PER ADM
ADAK	\$4,925,406	\$2,460,227	49.95%	\$0	0.00%	\$1,907,833	38.73%	577	\$8,536.23	\$0.00	\$4,263.82
ALASKA GATEWAY	\$5,084,275	\$3,805,198	74.84%	\$0	0.00%	\$747,319	14.70%	490	\$10,376.07	\$0.00	\$7,765.71
ALEUTIAN REGION	\$2,105,073	\$1,798,191	85.42%	\$0	0.00%	\$272,152	12.93%	99	\$21,263.36	\$0.00	\$18,163.55
ANCHORAGE	\$207,836,755	\$136,621,569	65.74%	\$53,621,674	25.80%	\$80,825	0.04%	39,738	\$5,230.18	\$1,349.38	\$3,438.06
AMMETTE ISLAND	\$3,075,245	\$1,421,568	46.23%	\$0	0.00%	\$1,495,296	48.62%	383	\$8,029.36	\$0.00	\$3,711.67
BERING STRAIT	\$16,425,652	\$12,170,049	74.09%	\$0	0.00%	\$3,646,550	22.20%	1,181	\$13,908.26	\$0.00	\$10,304.87
BRISTOL BAY	\$2,930,063	\$2,317,709	79.10%	\$40,000	1.37%	\$307,705	10.50%	229	\$12,795.03	\$174.67	\$10,121.00
CHATHAM	\$3,225,790	\$2,832,399	87.80%	\$0	0.00%	\$198,998	6.17%	314	\$10,273.22	\$0.00	\$9,020.38
CHUGACH	\$1,540,490	\$1,270,249	82.46%	\$0	0.00%	\$215,161	13.97%	112	\$13,754.38	\$0.00	\$11,341.51
COPPER RIVER	\$4,835,120	\$4,162,940	86.10%	\$0	0.00%	\$115,178	2.38%	570	\$8,482.67	\$0.00	\$7,303.40
CORDOVA	\$2,769,030	\$1,997,860	72.18%	\$501,195	18.11%	\$22,819	0.82%	382	\$7,246.15	\$1,312.03	\$5,230.00
CRATS	\$1,448,460	\$1,353,311	93.43%	\$0	0.00%	\$34,998	2.42%	148	\$9,786.89	\$0.00	\$9,143.99
DELTA GREELY	\$6,920,246	\$6,040,198	87.28%	\$0	0.00%	\$239,343	3.46%	980	\$7,061.48	\$0.00	\$6,163.47
DILLINGHAM	\$4,613,678	\$3,851,540	83.39%	\$30,000	0.65%	\$450,356	9.75%	427	\$10,816.58	\$70.26	\$9,020.00
FAIRBANKS	\$77,145,955	\$52,748,791	68.38%	\$19,796,514	25.66%	\$0	0.00%	12,589	\$6,128.04	\$1,572.52	\$4,190.07
GALENA	\$2,227,506	\$1,517,670	68.13%	\$2,700	0.12%	\$618,834	27.78%	146	\$15,256.89	\$18.49	\$10,395.00
HAINES	\$3,194,699	\$2,514,219	78.70%	\$324,274	10.15%	\$38,844	1.22%	381	\$8,385.04	\$851.11	\$6,599.00
HONAH	\$1,606,135	\$1,385,222	86.25%	\$0	0.00%	\$145,728	9.07%	214	\$7,505.30	\$0.00	\$6,473.00
HYDABURG	\$981,133	\$953,000	97.13%	\$0	0.00%	\$15,800	1.61%	100	\$9,811.33	\$0.00	\$9,530.00
IDITAROD	\$6,411,873	\$5,471,649	85.34%	\$0	0.00%	\$712,374	11.11%	388	\$16,525.45	\$0.00	\$14,102.19
JUNEAU	\$24,669,762	\$17,142,817	69.49%	\$6,200,000	25.13%	\$57,841	0.23%	4,551	\$5,420.73	\$1,362.34	\$3,766.82
KAKE	\$2,142,616	\$1,500,779	70.04%	\$0	0.00%	\$529,572	24.72%	203	\$10,554.76	\$0.00	\$7,393.00
KENAI	\$51,393,773	\$31,531,812	61.35%	\$8,660,633	16.85%	\$215,658	0.42%	7,777	\$6,678.43	\$1,113.62	\$4,054.50
KETCHIKAN	\$13,116,170	\$8,448,650	64.41%	\$4,127,594	31.47%	\$11,034	0.08%	2,390	\$5,487.94	\$1,727.03	\$3,535.00
KING COVE	\$1,411,796	\$1,116,489	79.08%	\$10,000	0.71%	\$190,393	13.49%	109	\$12,952.26	\$91.74	\$10,243.02
KLAMOCK	\$1,722,423	\$1,203,384	69.87%	\$23,880	1.39%	\$423,331	24.58%	156	\$11,041.17	\$153.08	\$7,714.00
KODIAK	\$15,263,558	\$12,791,628	83.81%	\$1,232,109	8.07%	\$254,461	1.67%	2,241	\$6,811.05	\$549.80	\$5,708.00
KUSPUK	\$6,298,933	\$5,943,819	94.36%	\$0	0.00%	\$186,063	2.95%	349	\$18,048.52	\$0.00	\$17,031.00
LAKE & PENINSULA	\$6,281,938	\$5,874,675	93.52%	\$0	0.00%	\$216,919	3.45%	365	\$17,210.79	\$0.00	\$16,095.00

## FY85 REVENUES

SCHOOL DISTRICT	FY85 TOTAL REVENUES	FY85 REGULAR FOUNDATION	% OF FOUNDATION TO TOTAL REVENUES	FY85 CITY/BOROUGH TAX APPROP.	% OF LOCAL TAX APPROP. TO TOTAL REVENUES	FEDERAL PL 874	% OF PL 874 TO TOTAL REVENUES	FINAL ADM 1984-85	REVENUE PER ADM	LOCAL TAX SUPPORT PER ADM	FOUNDATION SUPPORT PER ADM
LOWER KUSKOKWIM	\$29,192,870	\$26,826,212	91.89%	\$0	0.00%	\$1,467,808	5.03%	2,338	\$12,486.26	\$0.00	\$11,474.00
LOWER YUKON	\$15,917,045	\$13,695,765	86.06%	\$0	0.00%	\$1,045,135	6.57%	1,335	\$11,922.88	\$0.00	\$10,259.00
MAT-SU	\$42,723,134	\$29,068,187	68.04%	\$10,665,539	24.96%	\$30,787	0.07%	7,977	\$5,355.79	\$1,337.04	\$3,644.00
NENANA	\$2,500,443	\$1,300,313	52.00%	\$10,000	1.20%	\$3,122	0.12%	119	\$21,012.13	\$252.10	\$10,927.00
NOME	\$6,679,639	\$5,849,820	87.58%	\$228,555	3.42%	\$97,759	1.46%	785	\$8,509.09	\$291.15	\$7,452.00
NORTH SLOPE	\$28,232,813	\$10,326,030	36.57%	\$13,591,700	48.14%	\$4,146,122	14.69%	1,079	\$26,165.72	\$12,596.57	\$9,570.00
NORTHWEST ARCTIC	\$17,741,072	\$13,197,994	74.39%	\$0	0.00%	\$3,767,955	21.24%	1,420	\$11,987.21	\$0.00	\$8,917.56
FELICAN	\$709,072	\$675,805	95.31%	\$14,000	1.97%	\$0	0.00%	44	\$16,115.27	\$318.18	\$15,359.23
FETERSBURG	\$3,200,630	\$2,530,811	79.07%	\$499,863	15.62%	\$7,929	0.25%	601	\$5,325.51	\$831.72	\$4,211.00
FRIBILOF	\$2,216,569	\$1,885,572	85.07%	\$0	0.00%	\$136,454	6.16%	158	\$14,028.92	\$0.00	\$11,934.00
PAILBELT	\$3,766,098	\$3,362,937	89.29%	\$0	0.00%	\$89,995	2.39%	345	\$10,916.23	\$0.00	\$9,747.64
SAND POINT	\$1,034,366	\$951,847	92.02%	\$28,000	2.71%	\$0	0.00%	98	\$10,554.76	\$285.71	\$9,712.72
SITKA	\$9,303,587	\$6,124,233	65.83%	\$2,531,785	27.21%	\$129,959	1.40%	1,587	\$5,862.37	\$1,595.33	\$3,859.00
SKAGWAY	\$926,348	\$872,664	94.20%	\$27,800	3.00%	\$0	0.00%	145	\$6,388.61	\$191.72	\$6,018.37
SOUTHEAST ISLAND	\$5,404,855	\$4,533,452	83.88%	\$0	0.00%	\$228,431	4.23%	451	\$11,984.16	\$0.00	\$10,052.00
SOUTHWEST REGION	\$7,889,280	\$5,333,605	67.61%	\$0	0.00%	\$1,808,156	22.92%	490	\$16,100.57	\$0.00	\$10,884.91
ST. MARY'S	\$1,814,857	\$1,741,840	95.98%	\$0	0.00%	\$0	0.00%	110	\$16,498.70	\$0.00	\$15,834.91
TANANA	\$1,649,166	\$1,132,442	0.00%	\$0	0.00%	\$422,265	0.00%	71	\$23,227.69	\$0.00	\$0.00
UNALASKA	\$1,740,592	\$1,370,349	78.73%	\$5,000	0.29%	\$184,752	10.61%	140	\$12,432.80	\$35.71	\$9,788.21
VALDEZ	\$8,441,935	\$3,981,600	47.16%	\$2,674,656	31.68%	\$29,492	0.35%	800	\$10,552.49	\$3,343.32	\$4,977.00
WRANGELL	\$2,651,939	\$2,221,580	83.77%	\$360,000	13.57%	\$3,218	0.12%	452	\$5,867.12	\$796.46	\$4,915.00
YAKUTAT	\$1,641,304	\$1,353,912	82.49%	\$26,600	1.62%	\$165,387	10.08%	168	\$9,769.67	\$158.33	\$8,059.00
YUKON FLATS	\$6,272,958	\$5,645,535	90.00%	\$0	0.00%	\$469,469	7.48%	772	\$16,862.79	\$0.00	\$15,176.17
YUKON-KOYUKUK	\$8,209,609	\$6,498,314	79.15%	\$0	0.00%	\$1,600,587	19.50%	567	\$14,479.03	\$0.00	\$11,460.87
<b>TOTALS</b>	<b>\$691,467,793</b>	<b>\$482,728,432</b>		<b>\$125,254,071</b>		<b>\$29,186,167</b>		<b>99,301</b>			

## FY86 REVENUES

SCHOOL DISTRICT	FY86 AUDITED TOTAL REVENUES	% OF FOUNDATION SUPPORT	% OF LOCAL CITY/BOROUGH TAX APPROP. TOTAL REVENUES	% OF LOCAL TAX APPROP. TO TOTAL REVENUES	FEDERAL PL 874	% OF PL 874 TO TOTAL REVENUES	REVISED RPR. FY 1986 ADM	REVENUE PER ADM	LOCAL TAX SUPPORT PER ADM	FOUNDATION SUPPORT PER ADM	
ADAK	\$4,986,516	\$2,510,438	50.36%	\$0	0.00%	\$2,069,611	41.50%	603	\$8,269.51	\$0.00	\$4,163.25
ALASKA GATEWAY	\$5,267,061	\$4,042,683	76.75%	\$0	0.00%	\$742,014	14.09%	516	\$10,207.48	\$0.00	\$7,836.66
ALEUTIAN REGION	\$1,980,133	\$1,554,613	78.51%	\$0	0.00%	\$354,438	17.90%	90	\$22,001.48	\$0.00	\$17,273.48
ANCHORAGE	\$216,272,515	\$139,764,098	64.62%	\$58,445,588	27.02%	\$709,025	0.33%	40,026	\$5,403.30	\$1,460.19	\$3,491.83
ANNETTE ISLAND	\$3,119,197	\$1,510,632	48.43%	\$0	0.00%	\$1,486,491	47.66%	395	\$7,896.70	\$0.00	\$3,824.38
BERING STRAIT	\$16,259,809	\$12,112,105	74.49%	\$0	0.00%	\$3,313,462	20.38%	1,216	\$13,371.55	\$0.00	\$9,960.61
BRISTOL BAY	\$2,821,895	\$2,196,257	77.83%	\$40,000	1.42%	\$330,587	11.72%	217	\$13,004.12	\$184.33	\$10,121.00
CHATHAM	\$2,943,302	\$1,972,971	67.03%	\$0	0.00%	\$796,092	27.05%	306	\$9,618.63	\$0.00	\$6,447.62
CHUGACH	\$1,495,484	\$1,253,987	83.85%	\$0	0.00%	\$219,487	14.68%	116	\$12,892.10	\$0.00	\$10,810.23
COPPER RIVER	\$4,810,698	\$4,137,351	86.00%	\$0	0.00%	\$156,128	3.29%	567	\$8,484.48	\$0.00	\$7,296.92
CORDOVA	\$2,864,795	\$2,090,620	72.98%	\$501,195	17.49%	\$13,146	0.46%	396	\$7,234.33	\$1,265.64	\$5,279.34
CPAIG	\$1,501,423	\$1,425,228	94.93%	\$0	0.00%	\$33,203	2.21%	188	\$7,986.29	\$0.00	\$7,581.00
DELTA SPEELY	\$7,048,997	\$5,137,915	72.89%	\$0	0.00%	\$1,660,320	23.55%	998	\$7,063.12	\$0.00	\$5,148.21
DILLINGHAM	\$4,544,567	\$3,869,580	85.15%	\$30,000	0.66%	\$385,886	8.49%	429	\$10,593.40	\$69.93	\$9,020.00
FAIRBANKS	\$82,937,584	\$53,540,285	64.55%	\$21,450,000	25.86%	\$55,325	0.07%	13,053	\$6,353.91	\$1,643.30	\$4,101.76
GALENA	\$2,164,857	\$1,538,460	71.07%	\$2,700	0.12%	\$567,339	26.21%	168	\$14,627.11	\$18.24	\$10,395.00
HAINES	\$3,243,190	\$2,446,579	75.44%	\$211,142	6.51%	\$48,714	1.50%	340	\$9,538.79	\$621.01	\$7,195.82
HOONAH	\$1,853,002	\$1,469,371	79.30%	\$0	0.00%	\$304,628	16.44%	227	\$8,163.00	\$0.00	\$6,473.00
HYDABURG	\$946,302	\$924,410	97.48%	\$0	0.00%	\$49	0.01%	97	\$9,776.31	\$0.00	\$9,530.00
IDITAROD	\$6,511,281	\$5,186,059	79.65%	\$0	0.00%	\$1,089,146	16.73%	389	\$16,738.51	\$0.00	\$13,331.77
JUNEAU	\$26,083,301	\$17,699,850	67.86%	\$7,350,000	28.18%	\$21,736	0.08%	4,624	\$5,640.85	\$1,589.53	\$3,827.82
KAKE	\$2,213,169	\$1,582,102	71.49%	\$30,000	1.36%	\$456,057	20.61%	214	\$10,341.91	\$140.19	\$7,393.00
KASHUNAMUIT	\$1,635,988	\$1,559,368	95.32%	\$0	0.00%	\$0	0.00%	152	\$10,763.08	\$0.00	\$10,259.00
KENAI	\$57,292,201	\$35,469,959	61.91%	\$13,177,251	23.00%	\$195,792	0.34%	8,132	\$7,045.28	\$1,620.42	\$4,361.78
KETCHIKAN	\$13,909,827	\$9,535,827	68.55%	\$3,588,989	25.80%	\$2,612	0.02%	2,435	\$5,712.45	\$1,473.92	\$3,916.15
KING COVE	\$1,373,696	\$1,228,626	89.44%	\$10,000	0.73%	\$40,801	2.97%	126	\$10,902.35	\$79.37	\$9,751.00
KLAUOCK	\$1,620,700	\$1,211,098	74.73%	\$0	0.00%	\$380,929	23.50%	157	\$10,322.93	\$0.00	\$7,714.00
KODIAK	\$15,578,614	\$12,854,416	82.51%	\$1,270,000	8.15%	\$338,472	2.17%	2,252	\$6,917.68	\$563.94	\$5,708.00
KUSPIK	\$6,467,575	\$5,063,293	78.29%	\$0	0.00%	\$1,100,668	17.02%	349	\$18,531.73	\$0.00	\$14,508.00
LAKE & PENINSULA	\$6,604,570	\$5,009,479	75.85%	\$0	0.00%	\$1,345,040	20.37%	377	\$17,518.75	\$0.00	\$13,287.74
LOWER KUSKOKWIM	\$31,854,896	\$24,356,673	76.46%	\$0	0.00%	\$6,544,681	20.55%	2,579	\$12,351.65	\$0.00	\$9,444.23

## FY86 REVENUES

SCHOOL DISTRICT	FY86 AUDITED		% OF		% OF LOCAL		% OF		REVISED RPRT.	LOCAL TAX	FOUNDATION
	TOTAL REVENUES	FOUNDATION SUPPORT	FOUNDATION TO TOTAL REVENUES	CITY/BOROUGH TAX APPROP. TO TOTAL REVENUES	TAX APPROP. TO TOTAL REVENUES	FEDERAL PL 874	PL 874 TO TOTAL REVENUES	FY 1986 ADM	REVENUE PER ADM	SUPPORT PER ADM	SUPPORT PER ADM
LOWER YUKON	\$15,492,529	\$8,777,236	56.65%	\$0	0.00%	\$5,699,332	36.79%	1,300	\$11,917.33	\$0.00	\$6,751.72
MAT-SU	\$49,499,787	\$32,357,597	65.37%	\$13,928,928	28.14%	\$5,682	0.01%	8,794	\$5,628.81	\$1,583.91	\$3,679.51
NEENANA	\$2,630,642	\$1,223,824	46.52%	\$234,760	8.92%	\$6,270	0.24%	112	\$23,487.88	\$2,096.07	\$10,927.00
NOME	\$6,970,413	\$6,080,832	87.24%	\$228,555	3.28%	\$89,547	1.28%	816	\$8,542.17	\$280.09	\$7,452.00
NORTH SLOPE	\$28,231,509	\$10,450,440	37.02%	\$13,179,795	46.68%	\$4,050,362	14.35%	1,092	\$25,853.03	\$12,069.41	\$9,570.00
NORTHWEST ARCTIC	\$17,189,398	\$13,024,232	75.77%	\$0	0.00%	\$3,665,619	21.32%	1,482	\$11,598.78	\$0.00	\$8,788.28
PELICAN	\$697,163	\$666,204	95.56%	\$14,000	2.01%	\$0	0.00%	48	\$14,524.23	\$291.67	\$13,879.25
PETERSBURG	\$3,264,191	\$2,409,732	73.82%	\$426,837	13.08%	\$9,852	0.30%	542	\$6,022.49	\$787.52	\$4,446.00
PRIBILOF	\$2,305,488	\$1,393,954	60.46%	\$0	0.00%	\$748,780	32.48%	167	\$13,805.32	\$0.00	\$8,347.03
RAILBELT	\$3,891,878	\$3,471,144	89.19%	\$0	0.00%	\$121,287	3.12%	358	\$10,871.17	\$0.00	\$9,695.93
SAND POINT	\$1,036,624	\$981,996	94.73%	\$20,000	1.93%	\$0	0.00%	111	\$9,338.95	\$180.18	\$8,846.81
SITKA	\$10,121,315	\$6,588,102	65.09%	\$2,978,379	29.43%	\$84,133	0.83%	1,596	\$6,341.68	\$1,866.15	\$4,127.88
SKAGWAY	\$979,466	\$913,810	93.30%	\$27,800	2.84%	\$0	0.00%	125	\$7,835.73	\$222.40	\$7,310.68
SOUTHEAST ISLAND	\$5,575,656	\$4,160,872	74.63%	\$0	0.00%	\$1,132,307	20.31%	504	\$11,062.81	\$0.00	\$8,255.70
SOUTHWEST REGION	\$7,607,461	\$4,861,724	63.91%	\$0	0.00%	\$2,155,860	28.34%	476	\$15,982.06	\$0.00	\$10,213.71
ST. MARY'S	\$2,281,710	\$1,725,384	75.62%	\$0	0.00%	\$475,116	20.82%	111	\$20,555.95	\$0.00	\$15,544.00
TANANA	\$1,364,149	\$1,059,494	77.00%	\$0	0.00%	\$234,464	17.19%	71	\$19,213.37	\$0.00	\$18,000.00
UNALASKA	\$1,657,480	\$1,263,624	76.26%	\$0	0.00%	\$251,953	15.20%	137	\$12,098.39	\$0.00	\$9,223.53
VALDEZ	\$7,799,965	\$3,837,267	49.20%	\$3,188,390	40.88%	\$27,893	0.36%	771	\$10,116.69	\$4,135.40	\$4,977.00
WRANGELL	\$2,982,694	\$2,236,325	74.98%	\$390,000	13.08%	\$0	0.00%	455	\$6,555.37	\$857.14	\$4,915.00
YAKUTAT	\$1,473,433	\$1,281,381	86.97%	\$25,000	1.70%	\$76,213	5.17%	159	\$9,266.87	\$157.23	\$8,059.00
YUKON FLATS	\$6,288,052	\$5,374,370	85.47%	\$0	0.00%	\$753,014	11.98%	369	\$17,040.79	\$0.00	\$14,564.69
YUKON-KOYUKUK	\$8,409,005	\$6,310,481	75.04%	\$0	0.00%	\$1,888,142	22.45%	572	\$14,701.06	\$0.00	\$11,032.31
YUPIIT	\$3,947,741	\$3,859,896	97.77%	\$0	0.00%	\$0	0.00%	282	\$13,999.08	\$0.00	\$0.00
<b>TOTALS</b>	<b>\$729,906,884</b>	<b>\$488,564,254</b>		<b>\$140,749,309</b>		<b>\$46,239,705</b>		<b>102,164</b>			

FY87 REVENUES

SCHOOL DISTRICT	FY87 AUDITED TOTAL REVENUES	% OF FOUNDATION SUPPORT	% OF FOUNDATION TO CITY/BOROUGH TAX APPROP. TOTAL REVENUES	% OF CITY/BOROUGH TAX APPROP. TOTAL REVENUES	FEDERAL PL 874	% OF PL 874 TO TOTAL REVENUES	REVISED RPRT. FY 1987 ADM	FY87 AUDITED REVENUES PER ADM	LOCAL TAX REVENUES PER ADM	FOUNDATION SUPPORT PER ADM	
AGIAK	\$4,385,155	\$1,922,975	43.85%	\$0	0.00%	\$2,060,725	46.99%	601.70	\$7,287.94	\$0.00	\$3,195.90
ALASKA GATEWAY	\$4,853,518	\$3,628,255	74.76%	\$0	0.00%	\$775,894	15.99%	510.60	\$9,505.52	\$0.00	\$7,105.87
ALEUTIAN REGION	\$1,766,571	\$1,366,100	78.22%	\$0	0.00%	\$346,889	19.86%	90.50	\$19,299.13	\$0.00	\$15,095.03
ANCHORAGE	\$195,912,475	\$116,597,470	59.52%	\$62,968,078	32.14%	\$326,713	0.17%	39,752.10	\$4,928.36	\$1,584.02	\$2,933.11
ANNETTE ISLAND	\$3,212,399	\$1,409,291	43.87%	\$0	0.00%	\$1,639,105	51.02%	421.10	\$7,628.59	\$0.00	\$3,346.69
BERING STRAIT	\$16,246,496	\$10,300,424	63.40%	\$0	0.00%	\$5,016,958	30.88%	1,223.80	\$13,275.45	\$0.00	\$8,416.75
BRISTOL BAY	\$2,442,581	\$1,851,475	75.80%	\$40,000	1.64%	\$307,251	12.58%	233.00	\$10,483.18	\$171.67	\$7,946.24
CHATHAM	\$3,202,197	\$2,100,569	65.60%	\$0	0.00%	\$964,791	30.13%	351.60	\$9,107.50	\$0.00	\$5,974.31
CHUGACH	\$1,478,493	\$1,241,245	83.95%	\$0	0.00%	\$220,258	14.90%	130.00	\$11,373.02	\$0.00	\$9,548.04
COPPER RIVER	\$4,940,994	\$3,744,811	75.79%	\$0	0.00%	\$550,992	11.15%	560.70	\$8,812.19	\$0.00	\$6,678.81
CORDOVA	\$2,960,817	\$2,037,307	68.81%	\$618,005	20.87%	\$30,645	1.04%	432.20	\$6,850.57	\$1,429.91	\$4,713.81
CRAIG	\$1,544,464	\$1,454,284	94.16%	\$0	0.00%	\$46,030	2.98%	231.00	\$6,685.99	\$0.00	\$6,295.60
DELTA GREELY	\$5,935,490	\$4,084,651	68.82%	\$0	0.00%	\$1,306,221	22.01%	1,018.70	\$5,826.53	\$0.00	\$4,009.67
DILLINGHAM	\$4,131,235	\$3,395,723	82.20%	\$100,000	2.42%	\$400,898	9.70%	461.50	\$8,951.76	\$216.68	\$7,358.01
FAIRBANKS	\$75,149,458	\$43,242,237	57.54%	\$23,648,271	31.47%	\$74,124	0.10%	13,116.80	\$5,729.25	\$1,802.90	\$3,296.71
GALENA	\$2,210,889	\$1,411,841	63.86%	\$15,739	0.71%	\$706,222	31.94%	166.50	\$13,278.61	\$94.53	\$8,479.53
HAINES	\$3,013,479	\$2,061,059	68.39%	\$666,682	22.12%	\$85,904	2.85%	351.70	\$8,568.32	\$1,895.60	\$5,860.28
HOONAH	\$1,717,197	\$1,444,936	84.15%	\$0	0.00%	\$168,594	9.82%	234.30	\$7,329.05	\$0.00	\$6,167.03
HYDABURG	\$835,166	\$828,686	99.22%	\$0	0.00%	\$0	0.00%	107.00	\$7,805.29	\$0.00	\$7,744.73
IDITAROD	\$5,620,230	\$4,537,228	80.73%	\$0	0.00%	\$851,032	15.14%	383.80	\$14,643.64	\$0.00	\$11,821.86
JUNEAU	\$25,065,288	\$14,879,155	59.36%	\$9,225,000	36.80%	\$30,971	0.12%	4,599.40	\$5,449.69	\$2,005.70	\$3,235.02
KAKE	\$1,827,262	\$1,279,114	70.00%	\$0	0.00%	\$435,376	23.83%	196.00	\$9,322.77	\$0.00	\$6,526.09
KASHUNAMIUT	\$2,075,406	\$1,441,435	69.45%	\$0	0.00%	\$594,982	28.67%	172.00	\$12,066.31	\$0.00	\$8,380.44
KENAI	\$54,913,417	\$29,480,453	53.69%	\$12,031,173	21.91%	\$169,301	0.31%	8,143.60	\$6,743.14	\$1,477.38	\$3,620.08
KETCHIKAN	\$13,638,683	\$7,504,516	55.02%	\$5,329,923	39.08%	\$22,309	0.16%	2,435.40	\$5,600.18	\$2,188.52	\$3,081.43
KING COVE	\$1,451,854	\$1,165,094	80.25%	\$10,000	0.69%	\$206,996	14.26%	132.70	\$10,940.87	\$75.36	\$8,779.91
KLAHOCK	\$1,137,041	\$1,110,074	97.63%	\$0	0.00%	\$0	0.00%	162.00	\$7,018.77	\$0.00	\$6,852.31
KODIAK	\$14,433,870	\$11,206,634	77.64%	\$1,746,800	12.10%	\$71,078	0.49%	2,221.60	\$6,497.06	\$786.28	\$5,044.40
KUSPUK	\$5,603,810	\$3,971,984	70.88%	\$0	0.00%	\$1,440,106	25.70%	350.85	\$15,972.10	\$0.00	\$11,321.03
LAKE & PENINSULA	\$5,719,632	\$4,374,911	76.49%	\$0	0.00%	\$1,147,078	20.06%	354.40	\$16,138.92	\$0.00	\$12,344.56

**FY87 REVENUES**

SCHOOL DISTRICT	FY87 AUDITED		% OF		% OF		% OF		REVENUES	LOCAL TAX	FOUNDATION
	TOTAL REVENUES	FOUNDATION SUPPORT	FOUNDATION TO CITY/BOROUGH TAX AFFROP.	CITY/BOROUGH TAX AFFROP. TOTAL REVENUES	FEDERAL PL 874	FL374 TO TOTAL REVENUES	REVENUES FY 1987 ADM	REVENUES PER ADM	REVENUES PER ADM	REVENUES PER ADM	FOUNDATION SUPPORT PER ADM
LOWER KUSKOKWIM	\$29,258,521	\$21,252,024	72.64%	\$0	0.00%	\$7,156,906	24.46%	2,564.39	\$11,409.54	\$0.00	\$8,287.36
LOWER YUKON	\$13,639,238	\$7,607,877	55.78%	\$0	0.00%	\$5,411,321	39.67%	1,314.10	\$10,379.15	\$0.00	\$5,789.42
MAT-SU	\$48,715,231	\$27,305,302	56.05%	\$18,336,765	37.64%	\$78,297	0.16%	8,680.90	\$5,611.77	\$2,112.31	\$3,145.45
NENANA	\$1,915,216	\$1,113,862	58.16%	\$30,000	1.57%	\$3,195	0.17%	123.00	\$15,570.86	\$243.90	\$9,055.79
NOME	\$5,995,468	\$5,098,355	85.04%	\$206,000	3.44%	\$18,667	0.31%	781.80	\$7,668.80	\$263.45	\$6,521.30
NORTH SLOPE	\$28,243,710	\$8,298,391	29.38%	\$13,616,272	48.21%	\$6,114,365	21.65%	1,151.30	\$24,532.02	\$11,826.87	\$7,207.84
NORTHWEST ARCTIC	\$15,741,745	\$11,010,798	69.95%	\$0	0.00%	\$6,322,849	27.46%	1,550.00	\$10,155.96	\$0.00	\$7,103.74
PELICAN	\$566,568	\$538,336	95.02%	\$14,000	2.47%	\$0	0.00%	54.40	\$10,414.85	\$257.35	\$9,895.88
PETERSBURG	\$3,465,207	\$2,547,830	73.53%	\$606,460	17.50%	\$14,306	0.41%	601.00	\$5,765.74	\$1,009.08	\$4,239.32
PRIBILOF	\$1,628,352	\$842,137	51.72%	\$0	0.00%	\$737,099	45.27%	155.60	\$10,464.99	\$0.00	\$5,412.19
RAILBELT	\$3,460,233	\$3,274,977	94.65%	\$0	0.00%	\$129,409	3.74%	365.80	\$9,459.36	\$0.00	\$8,952.92
SAND POINT	\$939,414	\$852,067	90.70%	\$40,000	4.26%	\$0	0.00%	118.30	\$7,940.95	\$338.12	\$7,202.60
SITKA	\$9,230,190	\$5,630,771	61.00%	\$2,978,379	32.27%	\$169,548	1.84%	1,610.00	\$5,733.04	\$1,849.92	\$3,497.37
SKAGWAY	\$960,061	\$878,799	91.54%	\$58,500	6.09%	\$0	0.00%	137.00	\$7,007.74	\$427.01	\$6,414.59
SOUTHEAST ISLAND	\$5,186,735	\$3,671,030	70.78%	\$0	0.00%	\$1,020,821	19.68%	419.40	\$12,367.04	\$0.00	\$8,753.05
SOUTHWEST REGION	\$6,627,609	\$4,010,176	60.51%	\$0	0.00%	\$2,164,565	32.66%	472.10	\$14,038.57	\$0.00	\$6,494.34
ST. MARY'S	\$1,942,011	\$1,371,778	70.64%	\$0	0.00%	\$439,481	22.63%	101.20	\$19,189.83	\$0.00	\$13,555.12
TANANA	\$1,305,473	\$1,008,258	77.23%	\$0	0.00%	\$234,464	17.96%	81.00	\$16,116.95	\$0.00	\$12,447.63
UNALASKA	\$1,499,912	\$1,111,392	74.10%	\$122,000	8.13%	\$148,378	9.89%	159.00	\$9,433.41	\$767.30	\$6,989.89
VALDEZ	\$8,559,286	\$3,536,006	41.31%	\$4,088,389	47.77%	\$23,010	0.27%	695.00	\$12,315.52	\$5,882.57	\$5,087.78
WRANGELL	\$2,891,098	\$2,106,785	72.87%	\$538,053	18.61%	\$8,035	0.28%	494.00	\$5,852.43	\$1,089.18	\$4,264.75
YAKUTAT	\$1,337,182	\$1,174,297	87.82%	\$28,614	2.14%	\$64,197	4.80%	157.00	\$8,517.08	\$182.25	\$7,479.60
YUKON FLATS	\$5,416,103	\$4,600,245	84.94%	\$0	0.00%	\$645,834	11.92%	372.00	\$14,559.42	\$0.00	\$12,366.25
YUKON-KOYUKUK	\$7,743,769	\$5,786,112	74.72%	\$0	0.00%	\$1,754,974	22.66%	612.60	\$12,440.82	\$0.00	\$9,445.17
YUPIIT	\$4,740,254	\$3,391,463	71.55%	\$0	0.00%	\$1,252,488	26.42%	294.60	\$16,090.48	\$0.00	\$11,512.09
<b>TOTALS</b>	<b>\$678,414,153</b>	<b>\$413,093,005</b>		<b>\$157,063,103</b>		<b>\$51,909,650</b>		<b>102,212.04</b>			

TOTAL REVENUES

SCHOOL DISTRICT	% OF INCREASE	% OF INCREASE	% OF INCREASE	% OF INCREASE	% OF INCREASE	% OF INCREASE	% OF INCREASE
	FY80 TO FY81	FY81 TO FY82	FY82 TO FY83	FY83 TO FY84	FY84 TO FY85	FY85 TO FY86	FY86 TO FY87
ADAK	45.36%	12.35%	6.09%	3.53%	6.60%	1.24%	-12.06%
ALASKA GATEWAY	30.56%	12.77%	5.38%	3.32%	8.55%	3.60%	-7.85%
ALEUTIAN REGION	5.22%	8.63%	9.03%	-3.46%	-0.02%	-5.94%	-11.80%
ANCHORAGE	24.23%	13.33%	19.46%	7.64%	14.97%	4.06%	-9.41%
ANNETTE ISLAND	31.09%	10.41%	11.91%	9.93%	10.49%	1.43%	2.99%
BERING STRAIT	47.57%	37.79%	56.70%	-2.78%	27.79%	-1.01%	-0.08%
BRISTOL BAY	24.24%	18.34%	20.46%	-11.95%	32.23%	-3.69%	-13.44%
CHATHAM	38.56%	19.39%	19.02%	11.02%	17.93%	-8.76%	8.80%
CHUGACH	57.52%	14.99%	40.80%	27.79%	23.66%	-2.92%	-1.14%
COPPER RIVER	27.03%	9.22%	3.42%	-0.23%	2.06%	-0.51%	2.71%
CORDOVA	18.67%	25.38%	1.84%	-4.29%	-0.58%	3.50%	3.35%
CRAIG	50.76%	29.47%	-0.26%	-5.59%	14.43%	3.66%	2.37%
DELTA GREELY	22.47%	12.09%	12.11%	10.28%	3.92%	1.86%	-15.80%
DILLINGHAM	32.15%	23.84%	8.45%	9.26%	13.59%	-1.60%	-9.10%
FAIRBANKS	3.78%	21.62%	14.80%	36.91%	9.52%	7.51%	-9.39%
SALENA	8.59%	17.73%	9.18%	4.56%	7.28%	-2.81%	2.13%
HAINES	27.00%	14.28%	20.84%	-9.49%	6.29%	1.52%	-7.08%
HOONAH	21.53%	15.91%	16.72%	7.46%	-8.68%	15.37%	-7.33%
HYDABURG	20.83%	28.30%	9.68%	14.63%	2.83%	-3.35%	-11.93%
IDITAROD	21.05%	18.05%	13.50%	-3.07%	29.82%	1.55%	-13.68%
JUNEAU	18.03%	11.28%	22.71%	6.98%	11.12%	5.73%	-3.90%
KAKE	11.33%	29.50%	28.80%	2.26%	7.86%	3.29%	-17.44%
KASHUNAMIUT	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	26.86%
KENAI	33.70%	14.14%	14.19%	19.63%	16.91%	11.48%	-4.15%
KETCHIKAN	15.86%	12.49%	13.66%	6.19%	4.36%	6.05%	-1.95%
KING COVE	9.62%	22.60%	3.16%	-6.92%	11.59%	-2.70%	5.69%
KLAWOCK	43.18%	24.76%	58.54%	8.15%	24.27%	-5.91%	-29.84%
KODIAK	24.56%	8.72%	19.37%	3.13%	4.47%	2.06%	-7.35%
KUSPUK	23.17%	21.33%	3.80%	3.80%	9.03%	2.68%	-13.36%
LAKE & PENINSULA	22.56%	5.89%	7.75%	0.37%	4.67%	5.14%	-13.40%
LOWER KUSKOKWIM	56.73%	15.50%	26.58%	5.78%	2.19%	9.12%	-8.15%
LOWER YUKON	39.86%	27.21%	8.84%	1.43%	6.67%	-2.67%	-11.96%
MAT-SU	10.09%	27.30%	17.09%	28.70%	22.61%	15.86%	-1.58%
MENANA	43.81%	9.00%	44.71%	19.52%	-16.75%	5.21%	-27.20%
NOME	7.18%	27.06%	8.40%	0.07%	7.08%	4.35%	-13.99%
NORTH SLOPE	15.68%	14.24%	9.36%	26.12%	1.68%	0.00%	0.04%
NORTHWEST ARCTIC	26.37%	12.93%	15.30%	6.85%	-3.91%	-3.11%	-8.42%
PELICAN	26.29%	40.77%	67.49%	7.45%	-0.96%	-1.68%	-18.73%
PETERSBURG	16.73%	17.46%	15.93%	-2.33%	7.25%	1.99%	6.16%
PRIBILOF	25.51%	7.49%	15.31%	-2.16%	6.23%	4.01%	-29.37%
RAILBELT	29.59%	9.70%	7.42%	-2.15%	12.95%	3.34%	-11.09%
SAND POINT	8.72%	19.63%	-1.04%	0.03%	0.58%	0.22%	-9.38%
SITKA	20.16%	18.92%	8.37%	1.34%	2.47%	8.79%	-8.80%
SKAGWAY	13.18%	29.53%	6.58%	-10.05%	-4.83%	5.73%	-1.98%
SOUTHEAST ISLAND	36.77%	9.15%	10.38%	9.83%	4.60%	3.16%	-6.98%
SOUTHWEST REGION	50.72%	-4.15%	8.56%	-1.70%	0.69%	-3.57%	-12.88%
ST. MARY'S	19.82%	43.46%	7.13%	7.68%	-7.07%	25.72%	-14.89%
TANANA	0.00%	0.00%	100.00%	3.91%	14.72%	-17.28%	-4.30%
UNALASKA	36.69%	21.30%	8.34%	0.99%	-15.15%	-4.77%	-9.51%
VALDEZ	23.74%	17.50%	-10.43%	60.11%	-20.61%	-7.61%	9.73%
WRANGELL	13.23%	22.05%	8.42%	-1.64%	4.58%	12.47%	-3.07%
YAKUTAT	26.30%	27.42%	13.76%	4.29%	12.49%	-10.23%	-9.25%
YUKON FLATS	26.87%	12.50%	11.60%	2.66%	18.12%	0.24%	-13.87%
YUKON-KOYUKUK	28.64%	3.36%	16.94%	2.71%	1.83%	2.43%	-7.91%
YUPIIT						100.00%	20.08%
	23.43%	15.63%	14.16%	13.76%	10.30%	5.56%	-7.05%

REGULAR FOUNDATION

SCHOOL DISTRICT	% OF INCREASE FY79 TO FY80	% OF INCREASE FY80 TO FY81	% OF INCREASE FY81 TO FY82	% OF INCREASE FY82 TO FY83	% OF INCREASE FY83 TO FY84	% OF INCREASE FY84 TO FY85	% OF INCREASE FY85 TO FY86	% OF INCREASE FY86 TO FY87
ADAK	16.16%	-36.08%	137.62%	9.12%	-17.47%	-24.22%	2.04%	-23.40%
ALASKA GATEWAY	7.25%	12.62%	29.85%	6.02%	-3.87%	-2.02%	6.24%	-10.25%
ALEUTIAN REGION	-22.31%	-2.56%	12.57%	12.65%	-11.67%	-4.27%	-13.55%	-12.13%
ANCHORAGE	5.28%	29.96%	23.96%	24.81%	0.80%	8.31%	2.30%	-16.58%
ANNETTE ISLAND	13.14%	4.01%	37.19%	-11.91%	9.81%	-24.40%	5.27%	-6.71%
BERING STRAIT	10.13%	32.91%	51.09%	39.93%	0.54%	10.14%	-0.48%	-14.96%
BRISTOL BAY	10.26%	34.44%	29.42%	10.26%	-3.48%	17.32%	-5.24%	-15.70%
CHATHAM	24.10%	12.61%	27.61%	41.28%	2.60%	15.96%	-30.34%	6.47%
CHUGACH	-9.46%	32.04%	43.45%	34.29%	21.89%	17.31%	-1.28%	-1.02%
COPPER RIVER	7.08%	7.70%	28.98%	-0.22%	-0.70%	6.68%	-0.61%	-9.49%
CORDOVA	7.43%	20.09%	15.64%	7.30%	-7.73%	-2.39%	4.64%	-2.55%
CRAIG	3.80%	54.79%	30.31%	-3.00%	1.64%	16.84%	5.31%	2.04%
DELTA GREELY	13.43%	-3.68%	41.58%	15.14%	0.44%	11.39%	-14.94%	-20.50%
DILLINGHAM	0.91%	38.51%	27.61%	13.98%	6.15%	8.05%	0.47%	-12.25%
FAIRBANKS	3.89%	19.93%	20.96%	23.13%	40.21%	8.75%	1.50%	-19.23%
GALENA	37.56%	20.39%	22.63%	0.37%	-2.26%	6.18%	1.37%	-3.23%
HAINES	10.20%	30.32%	14.17%	21.85%	-4.57%	8.27%	-2.69%	-15.76%
HOONAH	2.16%	5.25%	32.96%	16.68%	-5.74%	-2.81%	6.07%	-1.66%
HYDABURG	2.13%	26.12%	25.81%	12.29%	17.39%	1.97%	-3.00%	-10.36%
IDITAROO	10.56%	9.82%	27.54%	6.33%	-3.28%	26.30%	-5.22%	-12.51%
JUNEAU	7.40%	18.52%	16.55%	25.81%	3.60%	6.84%	3.25%	-15.94%
KAKE	10.03%	19.94%	34.79%	24.83%	-0.02%	2.98%	5.42%	-19.15%
KASHUNAMIUT							100.00%	-7.55%
KENAI	10.00%	22.25%	21.71%	24.36%	6.00%	11.87%	12.49%	-16.89%
KETCHIKAN	10.08%	21.10%	15.12%	7.14%	2.92%	2.92%	12.87%	-21.30%
KING COVE	26.52%	13.07%	17.52%	3.44%	-4.22%	3.10%	10.04%	-5.17%
KLAWOCK	4.63%	72.58%	33.07%	84.97%	-1.74%	10.18%	0.64%	-8.34%
KODIAK	13.42%	19.27%	25.20%	17.78%	1.43%	8.77%	0.49%	-12.82%
KUSPUK	21.58%	13.31%	31.04%	5.22%	2.05%	8.35%	-14.81%	-21.55%
LAKE & PENINSULA	12.77%	9.75%	19.82%	8.21%	0.69%	2.59%	-14.73%	-12.67%
LOWER KUSKOKWIM	24.34%	35.14%	31.28%	33.41%	3.37%	-2.28%	-9.21%	-12.75%
LOWER YUKON	33.49%	20.22%	37.28%	19.58%	0.23%	0.47%	-35.91%	-13.32%
MAT-SU	15.38%	22.03%	24.97%	28.85%	20.52%	22.03%	11.32%	-15.61%
NENANA	8.72%	27.75%	22.52%	-12.93%	1.82%	2.28%	-5.88%	-8.99%
NOME	5.33%	12.71%	34.92%	8.51%	1.17%	8.00%	3.95%	-16.16%
NORTH SLOPE	18.46%	11.08%	15.48%	7.65%	6.59%	4.48%	1.20%	-20.59%
NORTHWEST ARCTIC	6.66%	13.59%	10.58%	20.50%	0.44%	-5.14%	-1.32%	-15.46%
PELICAN	10.50%	27.89%	39.94%	68.63%	7.29%	-1.21%	-1.42%	-19.19%
PETERSBURG	7.59%	19.13%	21.81%	11.16%	4.11%	4.17%	-4.78%	5.73%
PRIBILOF	9.71%	6.76%	23.41%	22.01%	-3.43%	-1.01%	-26.07%	-39.59%
RAILBELT	2.37%	11.64%	23.17%	14.68%	-3.68%	13.38%	3.22%	-5.65%
SAND POINT	100.00%	24.15%	21.85%	-0.89%	-1.45%	-3.84%	3.17%	-13.23%
SITKA	8.15%	21.22%	18.47%	7.13%	-0.41%	3.79%	7.57%	-14.53%
SKAGWAY	4.43%	21.44%	29.98%	7.10%	-10.39%	-5.13%	4.71%	-3.33%
SOUTHEAST ISLAND	8.53%	18.60%	27.62%	3.92%	4.96%	4.00%	-8.22%	-11.77%
SOUTHWEST REGION	9.52%	18.05%	23.85%	-0.03%	-6.33%	-12.45%	-8.85%	-17.52%
ST. MARY'S	3.53%	23.22%	54.82%	9.57%	2.34%	3.13%	-0.94%	-20.49%
TANANA	0.00%	0.00%	0.00%	100.00%	-7.02%	-5.03%	-6.44%	-4.84%
UNALASKA	16.95%	48.26%	22.13%	1.23%	-2.63%	-3.94%	-7.79%	-12.05%
VALDEZ	10.00%	27.77%	17.95%	5.45%	-1.37%	-0.84%	-3.63%	-7.85%
WRANGELL	7.57%	22.85%	25.58%	8.86%	-3.15%	1.53%	0.66%	-5.79%
YAKUTAT	10.20%	21.75%	26.65%	15.96%	2.71%	7.85%	-5.36%	-8.36%
YUKON FLATS	9.57%	9.67%	27.43%	1.42%	3.51%	21.78%	-4.80%	-14.40%
YUKON-KOYUKUK	4.34%	-16.79%	62.93%	3.56%	-2.10%	0.10%	-2.89%	-8.31%
YUPIIT							100.00%	-12.14%
	9.53%	20.86%	25.51%	17.06%	7.61%	6.75%	1.21%	-15.45%

## LOCAL TAX APPROPRIATION

SCHOOL DISTRICT	% OF INCREASE FY79 TO FY80	% OF INCREASE FY80 TO FY81	% OF INCREASE FY81 TO FY82	% OF INCREASE FY82 TO FY83	% OF INCREASE FY83 TO FY84	% OF INCREASE FY84 TO FY85	% OF INCREASE FY85 TO FY86	% OF INCREASE FY86 TO FY87
ADAK	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
ALASKA GATEWAY	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
ALEUTIAN REGION	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
ANCHORAGE	-12.19%	6.98%	0.06%	11.93%	83.30%	0.00%	9.00%	7.74%
ANNETTE ISLAND	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
BERING STRAIT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
BRISTOL BAY	113.55%	-61.50%	-100.00%	100.00%	0.00%	0.00%	0.00%	0.00%
CHATHAM	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
CHUGACH	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
COPPER RIVER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
CORDOVA	27.27%	9.91%	29.70%	15.07%	3.44%	0.00%	0.00%	23.31%
CRAIG	100.00%	-3.27%	-100.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DELTA GREELY	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DILLINGHAM	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	233.33%
FAIRBANKS	63.62%	-13.77%	30.99%	-3.24%	70.18%	-1.02%	2.35%	10.25%
GALENA	-10.71%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	482.93%
HAINES	-25.24%	24.12%	6.92%	53.32%	-57.41%	28.42%	-34.29%	215.75%
HOONAH	0.00%	0.00%	-100.00%	100.00%	-100.00%	0.00%	0.00%	0.00%
HYDABURG	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IDITAROD	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
JUNEAU	0.00%	18.21%	10.00%	10.00%	41.08%	0.00%	18.55%	25.51%
KAKE	50.00%	833.33%	-10.71%	0.00%	100.00%	-100.00%	100.00%	-100.00%
KASHUNAMIUT							0.00%	0.00%
KENAI	7.79%	95.15%	-30.26%	26.69%	36.12%	0.00%	52.15%	-3.70%
KETCHIKAN	-2.68%	-3.22%	20.75%	33.80%	33.29%	-2.93%	-13.05%	48.51%
KING COVE	0.56%	0.00%	-0.01%	-69.23%	0.00%	0.00%	0.00%	0.00%
KLAWOCK	-100.00%	100.00%	-100.00%	0.00%	100.00%	-20.40%	-100.00%	0.00%
KODIAK	24.18%	20.96%	-45.65%	74.28%	67.78%	-37.37%	3.08%	37.54%
KUSPUK	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
LAKE & PENINSULA	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
LOWER KUSKOKWIM	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
LOWER YUKON	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
MAT-SU	18.79%	-19.98%	58.66%	-11.45%	133.28%	-6.72%	30.60%	31.65%
NENANA	38.89%	20.00%	0.00%	-50.00%	100.00%	0.00%	682.53%	-87.22%
NOME	6.28%	-2.78%	60.00%	0.00%	14.28%	0.00%	0.00%	-9.27%
NORTH SLOPE	39.71%	-7.49%	18.54%	8.69%	83.05%	0.00%	-3.03%	3.31%
NORTHWEST ARCTIC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
PELICAN	33.50%	-10.42%	23.84%	44.96%	-3.67%	0.00%	0.00%	0.00%
PETERSBURG	23.78%	11.36%	0.00%	47.22%	-13.39%	0.00%	-14.61%	42.02%
PRIBILOF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
RAILBELT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
SAND POINT	100.00%	-13.98%	0.00%	0.00%	600.00%	0.00%	-28.57%	100.00%
SITKA	24.88%	47.71%	22.44%	13.68%	21.24%	0.00%	17.64%	0.00%
SKAGWAY	0.00%	-40.46%	-13.53%	0.00%	0.00%	0.00%	0.00%	110.43%
SOUTHEAST ISLAND	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
SOUTHWEST REGION	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
ST. MARY'S	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
TANANA	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
UNALASKA	17.15%	-15.00%	10.73%	31.25%	-100.00%	100.00%	-100.00%	100.00%
VALDEZ	5.62%	22.78%	11.99%	-34.19%	67.14%	0.00%	19.21%	28.23%
WRANGELL	11.00%	-27.93%	0.00%	11.48%	23.34%	30.91%	8.33%	37.96%
YAKUTAT	13.19%	1.29%	0.00%	0.00%	0.00%	0.00%	-6.02%	14.46%
YUKON FLATS	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
YUKON-KOYUKUK	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
YUPIIT							0.00%	0.00%
	7.38%	6.63%	7.15%	8.30%	68.95%	-1.34%	12.57%	11.59%

*EDUCATIONAL FINANCE AND SUPPORT SERVICES*

MEMORANDUM

FROM: Jerald L. Mikesell  
Director, EFSS

SUBJECT: P.L. 81-874

DATE: December 17, 1987

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Traditionally throughout most of the United States, local school districts obtain their financing through revenues raised by local property taxes. In areas where assessed property values are high, a school district can generate substantial revenues with a low tax mill rate; conversely in poorer areas, a higher mill rate still will not generate enough revenue to finance a school district on a par with schools from wealthier areas.

In many school districts throughout the United States, a portion of the land is "federal land" (including military reservations, Indian lands, and other federal ownership designations). Federal land is exempt from taxation. This exemption decreases the revenue base for local school districts, and the school districts face two consequences from this situation. First, a school district must tax the remaining property owners at a higher mill rate in order to generate the same overall level of revenue that it could generate if all land was subject to taxation. Second, people who live and/or work on this federal land have additional children who attend the local schools, and therefore put an additional financial demand upon the resources available to the school district. These two problems - decreased revenue base, increased students and revenue demand - compound the burden upon local property owners to finance local education.

To offset these difficulties, Congress has passed PL-81-874. This law is designed to compensate school districts for lost revenues due to federal property ownership and tax exemption of land within the school district boundaries, and to compensate for the extra school children attending local schools from the untaxed federal land.

Over the years, states have devised several methods of equalizing educational expenditures or at least establishing equal minimum expenditure floors in the school districts of the state.

In administering their state equalization programs, states began taking into account PL-874 funds received by school districts. Some states would calculate the basic funding level that each school district was to receive, and then subtract from that basic funding level a certain proportion of local revenues, including PL-874 funds as local revenues, before actually appropriating state aid to local school districts.

In 1974, Congress amended PL-874 to allow states to consider PL-874 funds in their equalization formulas if certain restrictions were met. Alaska has for several years deducted a portion of the state foundation payment to certain local school districts as part of its equalization plan.

Congress also designated an additional 50% of the basic entitlement in PL-874 funds for handicapped "Impact Aid" students. These funds were to "follow the student" and could not be considered in the equalization formulas of the state.

When the federal government decided to get out of the education business by closing down the BIA schools and shifting the responsibility of educating Indian children to the local school districts, they offered a bonus of 25% more Impact Aid money to those districts that provide education to children living on Indian land. Proposals currently before congress would prohibit states from using the "Indian" money as part of their equalization plans also. Alaska receives approximately \$8,100,000 in "Indian" money.

The State of Alaska currently contracts the educational program for the military base students in Anchorage, Fairbanks and Kodiak to the Anchorage, Fairbanks and Kodiak Borough School Districts. The Alaska Department of Education is the applicant for Impact Aid for the students residing on these bases. Through state foundation and tuition payments the Department of Education secures for the students residing on these bases a quality education that works to the advantage of the military, the state and the local districts. Proposed regulation changes by the USD OE would require the districts directly providing the services to the students be the applicant for the Impact Aid payments.

10082-EFSS

# Feds fine Alaska for improper distribution of funds

By SUE CROSS

THE ASSOCIATED PRESS

Alaska expects to be docked close to \$6 million and could lose \$50 million more in federal education aid because the state improperly distributed special education funds and allegedly allowed too great a disparity between its richest and poorest school districts, state officials said last week.

The federal Department of Education says Alaska mishandled up to \$1.5 million a year over the last four years, money the federal government provides to pay for special education students living on military bases in Alaska.

The money should have been designated for individual students, with the funding to follow a student who changed school districts, according to Steve Hole, Alaska deputy commissioner for education.

The state never allocated the money per student, but from fiscal 1984 through fiscal 1987, lumped it in with general education funds, Hole said.

Alaska is being penalized for the error by having its future federal education aid docked by the same amount of money that was mishandled, Hole said. The state has been notified it will lose an estimated \$3 million for two of the problem years, and expects to be penalized another \$3 million for the most recent years, he said.

If the same mistake occurred at the local district level — a possibility the federal government is investigating — the state could end up covering \$12 million more in penalty losses, Hole said.

In addition, the state faces a potential penalty of up to \$38 million in connection with a separate allegation: that Alaska's school funding last year did not meet federal disparity requirements. Hole said the state plans to fight that allegation and seek a waiver of any penalty.

The state will not appeal the penalty in the special education funds case because it's clear the state was in error, he said.

"Our review of the facts indicated they probably had a legitimate point. It's just that it was a new one for us," Hole said.

He said he did not know why the federal government didn't tell the state sooner it was mishandling the money. The regulation was on the books, but the state did not realize how the federal government was interpreting it until federal auditors raised the issue this fall, Hole said.

The federal official in charge of the Alaska review, Dexter Majers, retired Thursday and could not be reached for comment. An official at the federal Department of Education's audit division in Washington said Majers would be returning to handle the case as a consultant, and said no one else in the office could answer ques-

tions about it.

Alaska schools get about \$68 million a year from the federal government in what are usually called "874 funds" after the law that established them, Hole said. The payments reimburse the state for educating children who live on military bases and for federal land that cannot be taxed. Most of the money goes directly to districts.

Hole said the federal government now is auditing school districts to look for the special education funds problem at the local level. Districts generally get a higher per-student funding level for students requiring special education, including those that are physically or mentally handicapped.

Districts that haven't designated special education funds to individual students could be penalized, and the state will end up footing the bill," Hole said.

Under the state's school foundation funding formula, most education costs that aren't covered by the federal government are paid for by the state. If districts are penalized, that will just increase the state's share of the annual education budget, Hole said.

As a result of the federal audit, the state is setting up a separate account to handle special education funds. The fund and new accounting procedures, beginning with the 1989 budget year, will satisfy federal requirements and should prevent further penalties, Hole said.

The state still has to answer to the federal government on a separate question involving the distribution of 874 funds in fiscal 1987.

Federal officials are questioning whether Alaska met disparity standards for \$38 million in federal aid distributed that year to rural schools, said Tom Wagner, an assistant state attorney general working on the case.

"The burden of proof is on the state to demonstrate we're in compliance," Wagner said.

Unless the state can prove it met the standard, Alaska could be held liable for up to the full \$38 million, and have that amount subtracted from its future federal aid, Wagner said.

Even if the state is found out of compliance, it will try to negotiate a smaller penalty, he said. One possible remedy would be to reimburse districts that came out on the short end of the disparity test, he said.

The test says the richest district's per-student funding can't be more than 25 percent greater than the poorest district's funding. Geographic differentials and special costs are not counted in the calculation.

Wagner said the state will try to show it met the disparity test in fiscal 1987, or that it qualified for the federal funds under one of two other regulations.

The state is preparing to defend itself at an administrative hearing scheduled Feb. 3 in Juneau.

## Iditarod romance ends with wedding in woods

THE ASSOCIATED PRESS

**PETERS CREEK** — A snowy wedding in the woods Thursday capped a year-long courtship for Norman Vaughan, the 82-year-old dog musher and polar explorer who wooed his bride-to-be during a thousand-mile sled dog race.

Vaughan married Carolyn Muegge, a 45-year-old Georgia woman who met Vaughan while handling his dog team in the 1986 Iditarod Trail Sled Dog Race from Anchorage to Nome.

The wedding was held under lightly falling snow outside the rustic Forks Roadhouse, eight miles from the nearest plowed road and 50 miles from Mount McKinley.

About 200 friends and family members arrived by dogsled, snowmachine, cross-country skis or helicopter. The altar was a snow-covered platform festooned with spruce boughs and a ceramic dog team molded in miniature. Iditarod musher Burt Bomhoff administered the vows.

"I'm a very happy man. Getting married to a girl like Carolyn is a great experience and a great adventure. You can't beat that," Vaughan said after an informal ceremony punctuated by the howls

and gold-mining artifacts.

Vaughan said he and Muegge planned to drive a dog team later Thursday to his log cabin a few miles away, where they will enjoy a brief honeymoon before Muegge returns to Atlanta for business.

Vaughan is a retired Air Force colonel who has mushed dogs for 60 years. He has signed up for this year's Iditarod, his 11th run in the punishing, 1,100-mile mushing marathon.

He also plans to fly this summer to Greenland, where he has tried for several years to recover two U.S. bombers and six fighters that crash-landed on a glacier during World War II.

He's also planning an Antarctic expedition. A member of Admiral Richard Byrd's first Antarctic expedition in 1929, Vaughan said his plans for a return trip by dog sled include standing on the South Pole on his 85th birthday: Dec. 19, 1990.

Muegge, of Marietta, Ga., also likes adventure and has worked for an Atlanta-based guiding service catering to business executives.

She came to Alaska to help Vaughan run the 1986 Iditarod. Vaughan dropped out of that race after a fall from his sled cracked



**Mushers married:** Carolyn Muegge and adventurer Norman Vaughn are wed outside the rustic Forks Roadhouse.

est. He has entered the race nine times since 1975 but has finished only four times — always at the back of the pack.

Last March, he posted his slowest time ever, finishing 26 days af-

and the slow pace allowed time for a romance that Vaughan now admits he had been cultivating for some months. They stuck together the entire distance from Anchorage to Nome.

Mayor Leo Rasmussen, who greets every Iditarod finisher.

"When they finished, I could see that there was something definitely between them that I had never seen with any other mushers,"

## Fink sworn in as mayor of Anchorage

THE ASSOCIATED PRESS

**ANCHORAGE** — Tom Fink was sworn in Saturday as Anchorage's 30th mayor in a ceremony that focused on his pledge to restore the city's battered economy. The theme of the inaugural was "A Right Beginning..."

A crowd of about 300 at the Egan Civic and Convention Center heard a rendition of "The Impossible Dream." And Fink's son, 20-year-old Josh, read Robert Frost's "The Road Not Taken."

Retired state Superior Court Judge Ralph Moody administered the oath of office.

In a brief speech, Fink paid respects to his unsuccessful tries for public office in the past decade. "I feel a little like a dog that has been chasing cars for years and then one day I catch the car," he said.

Fink since 1978 has unsuccessfully run for governor twice, and mayor once.

The speech covered mostly familiar ground. He has said he needs to convince Anchorage residents that the economy is bad and getting worse. Saturday, he delivered the message clearly.

"Our friends and neighbors, the business and community leaders,

# STATE OF ALASKA

## DEPARTMENT OF EDUCATION

OFFICE OF THE COMMISSIONER

BILL SHEFFIELD, GOVERNOR

GOLDLIEB PLACE  
801 WEST 10th STREET  
POUCH F  
JUNEAU, ALASKA 99811

January 7, 1987

The Honorable Niilo Koponen  
The Honorable Johnny Ellis  
Co-Chairmen, House HESS  
Alaska State Legislature  
P.O. Box V  
Juneau, AK 99811

Dear Representatives Koponen and Ellis:

Several Federal Impact Aid issues confront the state:

1. The apparent failure of the FY87 Foundation Program to meet the disparity test required of states that count Impact Aid in the distribution of state aid to public schools.

Federal Impact Aid regulations require that the disparity (the difference between the richest and poorest districts) in the amount of current expenditures or revenue per pupil for free public education among local educational agencies in the State be no more than twenty-five percent for the fiscal year in which Impact Aid is part of the distribution formula. During FY87, the disparity was far in excess of the twenty-five percent standard.

A formal hearing has been requested by the State of Alaska to determine if the disparity test can be waived and the State allowed to qualify under the "exceptional circumstances" test. Failure to qualify will probably require the State to negotiate a settlement with the Federal Impact Aid office. Probably the least costly reconciliation would be for the State to give back to the local educational agencies all or part of the money deducted as part of the FY87 Foundation Program.

2. Regulations are being drafted by the Federal Impact Aid office which would prohibit the State from being the applicant for and recipient of Impact Aid for military base schools.

The State of Alaska contracts the educational program for the on-base students in Anchorage, Fairbanks and Kodiak to the Anchorage, Fairbanks and Kodiak Borough School Districts. The Kodiak base school was contracted in 1970 and the Anchorage and Fairbanks base schools were first contracted in 1975. Since the Anchorage, Fairbanks and Kodiak base schools were being funded at 100% through state foundation and tuition, it was less complicated for the Alaska Department of Education to continue to include these base schools in the Department's P.L. 81-874 application rather than as part of three separate REAA applications.

One distinct advantage to the State is that all of these students qualify as "Super A" students and are funded at a much higher rate than if they were simply rolled into the respective school districts currently providing the educational programs. Loss of the Super A status for many of these students could decrease the revenue the State of Alaska generates from Federal Impact Aid by several million dollars.

Legal options are still being explored to reconcile the situation. It is the goal of the Department of Education and the military leaders to not disrupt the educational programs of the students and to provide as high a level of education and growth opportunity as is currently available.

3. Federal audits have revealed that at both the State Department of Education and local school district levels, extra funds paid under P.L. 81-874 to offset special education costs were incorporated into the general funds and not designated to follow the student with the handicapping condition.

A full accounting of the impact of these audit exceptions has not been received by the Department of Education. However, preliminary reports indicate that the Federal Impact Aid office will disallow as much as \$12,000,000 in claims for previous years.

The current Foundation Program has the State supplementing ninety percent of these losses at the local level because the state is guaranteeing a fully funded "basic unit" which includes ninety percent of the Impact Aid being received by the local district.

4. Currently, local educational agencies that have students living on Indian lands receive an extra twenty-five percent in Impact Aid funds. There is a proposed change in the Impact Aid statutes that would exempt this twenty-five percent from inclusion in the foundation distribution.

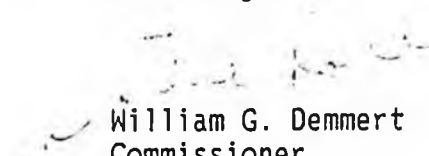
Alaska currently receives approximately \$8.1 million extra for students living on Indian lands. The full \$8.1 is now being deducted from the amounts the local educational agencies are receiving under the Foundation Program.

The Foundation Program presently funds each instructional unit at \$60,000. Local districts can contribute beyond the required four mills an amount that would provide no more than an additional twenty-one percent per instructional unit. Several districts are contributing close to this amount. If the loss of the \$8.1 million is not restored to the Foundation Program, the instructional unit value will have to be lowered and some of the districts close to the cap may end up causing the disparity percentage to exceed the twenty-five percent limit.

January 7, 1987

The Department of Education is working closely with the USDOE Office of Impact Aid and Alaska's delegation in Washington, D.C to resolve the above mentioned problems. The fiscal impact on the State of Alaska is likely to be considerable. It is imperative that educational programs that have already suffered severe cutbacks not be further impacted.

Sincerely,

  
William G. Demmert  
Commissioner