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HB 1 -- "An Act relating to school districts; and providing  
for an effective date."

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- 1) Copy of HB 1
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- 3) Fiscal note from Department of Community and Regional  
Affairs
- 4) Statistics on school district enrollments and salaries

MEMORANDUM

TO: HESS Committee Members  
FROM: Jim Nordlund, Committee Staff  
RE: HB 1  
DATE: February 12, 1987

Representative Larson is preparing a sponsor substitute for HB 1. He has asked the committee to hear the original bill, nonetheless, in order to begin the discussion of possible school district consolidation. He has suggested that the formation of a subcommittee on this matter might be appropriate.

The Department of Education is unable to produce a fiscal note for the bill, due to the limited guidance it provides regarding the new configuration of school districts. The Department of Community and Regional Affairs has submitted a fiscal note which represents the costs necessary to provide hearings to implement the consolidation.

**STATE OF ALASKA 1987 LEGISLATIVE SESSION  
FISCAL NOTE**

**REQUEST:** \_\_\_\_\_

Bill Version : HB 1  
Publish Date : \_\_\_\_\_

Revision Date: \_\_\_\_\_  
Title: Act relating to school districts

Agency Affected: \_\_\_\_\_  
BRU: Local Government Assistance

Sponsor: Larson & Menard  
Requestor: House HESS

Components: Training & Development

**EXPENDITURES/REVENUES: (Thousands of Dollars)**

OPERATING	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92
PERSONAL SERVICES		104.1				
TRAVEL		43.0				
CONTRACTUAL		11.3				
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>		158.4				

CAPITAL						
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REVENUE						
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**FUNDING: (Thousands of Dollars)**

GENERAL FUND						
FEDERAL FUNDS						
OTHER						
<b>TOTAL</b>						

**POSITIONS:**

FULL-TIME		2.0				
PART-TIME						
TEMPORARY						

**ANALYSIS :** (Attach a separate page if necessary)

Prepared by: Tom Lane  
Division: Municipal & Regional Assistance

Approved by Commissioner: *Harold C. Kelly*  
Agency: Community & Regional Affairs

Phone: 465-4750  
Date: 2/11/87  
Date: 2-11-87

Distribution (by preparer):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)
- Senate Secretary

STATE OF ALASKA 1987 - 15TH LEGISLATURE  
FIRST SESSION  
FISCAL NOTE

Bill/Resolution No.: HOUSE BILL 1

Title: An Act relating to school districts; and providing  
for an effective date

ANALYSIS:

Assumptions:

DCRA would hold two public hearings in each of the existing 22 REAA's and in each of 21 home rule or first class cities outside of boroughs without at least 750 elementary and secondary students (only Valdez and Nome have that many). A report setting forth the Department's boundary determinations and the analysis leading to these determinations would be developed and widely distributed. It is also assumed that a way will be found to legally implement a consolidation of municipal school districts.

Program Summary:

Positions: The equivalent of a full-time Planner IV or and a Local Government Specialist IV would be required to conduct public hearings, develop boundary recommendations and draft a report of the Department's findings. Clerical and cartographic support, funded through other programs, would be provided by the Department.

Other Expenditures: Travel to 86 public hearings; report preparation and printing; advertising (public notices); mailing announcements and reports.

Section Cost Analysis: Sections 1 and 2 (REAA boundaries) would account for the bulk of the costs; Section 3 and 4 (consolidating municipal school districts) would account for about 20% of the staff time budgeted, and 42 of 86 trips, but a negligible amount of advertising and report printing costs.

Computations:

Personal Services: 2 X Range 19A (\$3336/mo) + 30% benefits  
X 12 = 104,062

Travel: 86 trips for public hearings X \$500 = \$43,000

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Fiscal Note  
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Contractual: Report preparation and printing  
1000 copies @ \$10 = \$10,000;  
Advertising (public notices) = \$300  
Postage = \$1000

Impacts on Local Government & Economic Impact:

If the legislature succeeds in reducing expenditures for educational expenses through consolidation of school districts, municipal expenditures would be slightly reduced. However, employment opportunities in rural school districts would diminish.

Attachments

SCHOOL DISTRICT	ENROLLMENT/CERT. PERS.			SCHOOL IN DISTRICT WITH 25 OR LESS STUDENTS/CERT. PERS.	
	<i>Student/Teacher</i>	<i>Salaries of</i> SUPT.)	ASS'T		<i>Student/Teacher</i>
Adak Region Schools	531/55	68000			
Alaska Gateway Schools	447/49	76257	70569	Mentasta Lake School	18/2
				Tanacross School	20/3
				Tetlin School	22/2
Aleutian Region School District	102/13	98061	92074	Akutan School	10/2
				Atka School	22/4
				False Pass School	19/2
				Nelson Lagoon School	20/3
				Nikolski School	3/1
Anchorage Schools	40,562/2,630	86000	67917 68000 75000 73000		
Annette Island Schools	388/39	76128			
Bering Strait School District	1,160/147	94000	73472 70941	Wales/Kingikme School	18/1
Bristol Bay Borough Schools	235/26	79730		South Naknek Elem. School	16/1
Chatham Schools	270/36	66780		Corner Bay School	?/1
				Eight Fathom Bight School	?/1
				Elfin Cove School	?/1
				Tenakee Springs School	14/2
Chugach Schools	180/17	59000		Chenenga Bay School	24/2
Copper River Schools	569/46	74100		Gakona School	23/3
				Paxon School	9/1
Cordova City Schools	388/36	70979			
Craig City Schools	168/23	63000			
Delta/Greely Schools	932/75	80000	72607		
Dillingham City Schools	411/56	78000			
Fairbanks North Star Borough School District	12,708/927	91000	68660		
Galena City School District	138/24	85000			
Haines Borough Schools	390/41	63000		Mosquito Lake Elem.	19/2
Hoonah City Schools	211/20	63865			
Hydaburg City Schools	108/14				
Iditarod Area Schools	389/58	71000		Blackwell School	15/2
				Iditarod Correspondence	16/2
				Lime Village School	7/1
				Takotna School	13/4
				Telida School	10/1
				Top of the Kuskokwim School	24/2

<u>SCHOOL DISTRICT</u>	<u>ENROLLMENT/CERT. PERS.</u>		<u>SCHOOL IN DISTRICT WITH 25 OR LESS STUDENTS/CERT. PERS.</u>	
		SUPT.	ASS'T.	
Juneau Borough Schools	4,569/351	63000		St. Judes Center 13/1
Kake City Schools	206/32	64600		
Kashunamiut School	?/21			
District				
Kenai Peninsula Borough	8,130/618	84700	74480	Razdolna Elem. School 21/2
District			74480	
Ketchikan Gateway Borough	2,517/189	83224	69825	Fire Cove School 18/2
Schools			66150	
King Cove City Schools	114/16	77174		
Klawock City Schools	155/20	68000		
Kodiak Island Borough	2,303/181	73000	70150	Akhiok School 25/3
Schools				
Kuspuk Support Services	352/61	90308		Chuathbaluk 25/3
				Gusty Michael School 22/4
				Kuspuk Correspondence 12/1
				Red Devil School 8/4
				Upper Kalskag School 9/1
Lake & Peninsula Schools	326/53	96000	72270	Chignik Bay School 17/3
				Chignik Lagoon School 21/1
				Egigik School 8/1
				Igiugig School 7/1
				Ivanof Bay School 9/1
				Pedro Bay School 9/2
				Pilot Point School 10/2
				Port Alsworth School 9/1
Lower Kuskokwim Schools	2,248/257	79500		Arvuq Schools 15/2
				Ayaprun Schools 20/4
				Nightmute Schools 16/5
				Oscarville Schools 16/2
Lower Yukon School	1,296/138	76500		
District				
Mat-Su Borough Schools	8,437/577	75504	63447	Point MacKenzie School ?/1
				Skwentna Elem. School 13/1
Nenana City Schools	184/23	68000		
Nome City Schools	741/71	79867		
North Slope Borough	1,028/164	110276	95000	
Schools				

<u>SCHOOL DISTRICT</u>	<u>ENROLLMENT/ CERT. PERS.</u>		<u>SCHOOL IN DISTRICT WITH 25 OR LESS</u>	
		SUPT.	ASS'T.	<u>STUDENTS/ CERT. PERS.</u>
Norhtwest Arctic Schools	1,343/154	80000	78000 74313	Buckland High School 17/2 Kobuk School 12/1 McQueen High School 25/3 Northwest Arctic Alternative Learning Center ?/5
Pelican City Schools	42/8	66683		
Petersburg City Schools	571/47	66900		
Pribilof School District	161/17	84500		
Railbelt School District	344/37	78000		Browns School 13/1
Saint Mary's School District	101/15	76000		
Sand Point School District	109/12	63587		
Sitka Borough Schools	1,651/114	72500	71500	
Skagway City Schools	134/14	71500		
Southeast Island Schools	327/52	71500		Bruce Hill School 10/2 Dolomi School 10/1 Edna Bay School 18/2 Gildersleeve School 21/3 Hollis School 14/2 Kassan School 10/1 LaBouchere Bay School 22/3 Meyers Chuck School 10/1 Port Alexander School 21/2 Rowan Bay School ?/2 Whale Pass School ?/1
Southwest Region Schools	496/70	80000		Clarks Point School 14/2 William (Sonny) Nelson School 24/2
Tanana City School	66/12	68000	66811	
Unalaska City School	128/17	75000		
Valdez City Schools	783/71	76350		
Wrangell City Schools	464/40	62755		
Yakutat City School District	164/22	63887		
Yukon Flats Schools	359/55	80000		Beaver Cruikshank School 23/2 Circle School 12/2 Northern Lights School 14/1 Rampart School 13/2 Stevens Village School 19/2 Yukon Flats Voc. Center ?/2

SCHOOL DISTRICTENROLLMENT/CERT. PERS.SCHOOL IN DISTRICT WITH 25 OR LESS  
STUDENTS/CERT. PERS.

Yukon/Koyukuk Schools

439/74

95000

82113

Bettles School

18/3

Hughes School

13/2

Koyukuk School

23/2

Manley Hot Springs School

19/2

Yupiiit School District

128/29

76000

Kashanimuit

?/?

75000

Mount Edgecumber

?/?

74400

Centralized Corresp.

?/?

50196



Alaska State Legislature  
 House of Representatives  
 COMMITTEE ON HEALTH, EDUCATION  
 AND SOCIAL SERVICES

GUEST SIGN IN SHEET

Date: 2-12-87

Subject of Meeting HB 6, HB 39, HB 1, HB 33

Name	Address / Representing	Phone	Do you want to Testify?
DAN M. SMITH	Po 196601 Anchorage, AK 99519-6601 Exxon Co. USA	564-3778	Yes - HB 6 <sup>May</sup>
E. Bussey	Rep. BOYER	3466167	No
Robert Van Slyke	1765 Evergreen No Slope Borough Juneau, AK School District	586 4097	
Susan Charles	Box 36 Bethel AK	543-3141	NO
Steve Hole	Box F DOE	2800	YES - HB - 1/33 <sup>Lat</sup>
Russell Nelson	Box 161 Dillingham, Alaska 99576	842-2370	NO
DIANE ROBINSON	280 INANCY WAY <del>WAS</del> REP MENARD	2679	NO



**Alaska State Legislature**  
**House of Representatives**  
 COMMITTEE ON HEALTH, EDUCATION  
 AND SOCIAL SERVICES

GUEST SIGN IN SHEET

Date: \_\_\_\_\_ Subject of Meeting \_\_\_\_\_

Name	Address / Representing	Phone	Do you want to Testify?
Flora Paulsen	St. Mary's, Alaska 99658 St. Mary's School District	907-438-2847 H	Yes. HB-1
Paul T. Boyer	St. Mary's Native Corporation + Community Consultant St. Mary's, Alaska 99658	907-438-2215	No. <sup>answer question only.</sup> HB-1
Hallie O. Boyer	St. Mary's, Alaska 99658	907-438-2215	No. HB-1
Tony [unclear]	P.O. Box 51 - (211) [unclear]		Yes, HB-1

