

CSSB

432

CONFERENCE COMMITTEE REPORT

MAY 8, 1988 Date

Madam President:

Mr. Speaker:

The CONFERENCE COMMITTEE (with limited powers of free conference) considering CS FOR SENATE BILL NO. 432 (FIN) and HOUSE CS FOR CS FOR SENATE BILL NO. 432 (Finance) "An Act making appropriations for the operating expenses of state government; and providing for an effective date" recommends that

CONFERENCE CS FOR SENATE BILL NO. 432

"An Act making appropriations for the operating expenses of state government; and providing for an effective date."

be adopted.

John Binkley  
Senator Binkley, Chair

Rick Halford  
Senator Halford

Lord Jones  
Senator Jones

Al Adams  
Representative Adams, Chair

Pat Pourchot  
Representative Pourchot

Al Frank  
Representative Frank

RETURN ORIGINAL TO SENATE SECRETARY'S OFFICE WITH CONFERENCE BILL

Original sponsors: Faiks, Szymanski,  
Sturgulewski and Uehling

1 IN THE SENATE

BY THE CONFERENCE COMMITTEE

2 CONFERENCE CS FOR SENATE BILL NO. 432

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating  
7 expenses of state government; and providing for an  
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. Included within the general fund amounts appropriated in  
11 this Act, the following amounts are from the unreserved special accounts in  
12 the general fund:

13 Highway Fuel Tax Account \$22,550,000

14 Aviation Fuel Tax Account 5,950,000

15 \* Sec. 2. Federal or other program receipts that exceed the amounts  
16 appropriated in this Act are appropriated conditioned upon compliance with  
17 the program review provisions of AS 37.07.080(h).

18 \* Sec. 3. If federal or other program receipts exceed the estimates  
19 appropriated by this Act, the appropriation from state funds for the af-  
20 fected program may be reduced by the amount of the excess if the reductions  
21 are consistent with applicable federal statutes.

22 \* Sec. 4. Except as provided in sec. 5 of this Act, if federal or other  
23 program receipts fall short of the estimates appropriated by this Act, the  
24 affected appropriation is reduced by the amount of the shortfall in re-  
25 ceipts.

26 \* Sec. 5. If the federal receipts under Title XX of the Social Security  
27 Act (42 U.S.C. 1397 - 1397f) fall short of the estimate, the amount of the  
28 shortfall is appropriated from the general fund.

29 \* Sec. 6. Amounts equivalent to the amounts to be received in

1 settlement of insurance claims for property losses are appropriated from  
2 the general fund to the affected agency for the purpose of replacing the  
3 facility or service lost as a result of the incident giving rise to the  
4 claim.

5 \* Sec. 7. The amount required to pay interest on revenue anticipation  
6 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-  
7 ated from the general fund to the Department of Revenue.

8 \* Sec. 8. The amount required to be paid by the state for the principal  
9 of and interest on all issued and outstanding state-guaranteed bonds is  
10 appropriated from the general fund to the state bond committee to make all  
11 payments by the state required under its guarantee for principal and inter-  
12 est.

13 \* Sec. 9. The sum of \$8,766,700 is appropriated from the international  
14 airports revenue fund to the state bond committee for payment of debt  
15 service and trustees fees on outstanding international airports revenue  
16 bonds.

17 \* Sec. 10. The amount of the Rebate Requirement, as defined by Resolu-  
18 tion No. 86-5 of the state bond committee, is appropriated from the Inter-  
19 national Airports Revenue Fund to the state bond committee for deposit in  
20 the Rebate Fund established by Resolution No. 86-5 of the state bond com-  
21 mittee.

22 \* Sec. 11. The sum of \$11,769,100 is appropriated from the general fund  
23 to the State Bond Committee for lease payments to the Alaska State Building  
24 Authority, City of Seward, Delta Fox, Ltd., and City of Palmer.

25 \* Sec. 12. The sum of \$135,592,000 is appropriated from the general  
26 fund to the state bond committee for payment of debt service and trustee  
27 fees on state general obligation bonds.

28 \* Sec. 13. The income of the Alaska permanent fund allocated annually  
29 to pay permanent fund dividends as provided in AS 43.23.045(b) is  
CCS SB 432

1 appropriated to the dividend fund (AS 43.23.045(a)) for the payment of the  
2 1988 permanent fund dividend and administrative and associated costs.

3 \* Sec. 14. (a) All unrestricted mortgage loan interest payments and  
4 all other receipts, including, without limitation, mortgage loan commitment  
5 fees, received by or accrued to the Alaska Housing Finance Corporation  
6 during the period of July 1, 1988 through June 30, 1989, and all income  
7 earned on assets of the corporation during that period, are appropriated to  
8 the Alaska housing finance revolving fund (AS 18.56.082) for the purposes  
9 described in AS 18.56.

10 (b) An expenditure from the appropriation in (a) of this section for  
11 operations other than those described in the operations plan required by  
12 AS 37.07.080(b) may not be made until the corporation follows the proce-  
13 dures set out in AS 37.07.080(h).

14 \* Sec. 15. The sum of \$22,207,900 is appropriated to the general fund,  
15 as an additional revenue source, from the following enterprise funds:

16	World War II Veterans' Revolving Fund (AS 26.15.090)	\$ 388,700
17	Commercial Fishing Revolving Loan Fund (AS 16.10.340)	8,647,300
18	Child Care Facility Revolving Loan Fund (AS 44.33.240)	338,300
19	Historical District Revolving Loan Fund (AS 45.98.010)	148,400
20	Mining Loan Fund (AS 27.09.010)	1,331,800
21	Alternative Energy Revolving Loan Fund (AS 45.88.010)	610,800
22	Residential Energy Conservation Fund (AS 45.89.010)	296,700
23	Grain Reserve Revolving Loan Fund (AS 03.12.040)	1,012,100
24	Power Development Revolving Loan Fund (AS 44.33.600)	6,933,800
25	Agricultural Revolving Loan Fund (AS 03.10.040)	2,500,000

26 \* Sec. 16. The balance on July 1, 1988, of the oil and hazardous sub-  
27 stance release mitigation account in the general fund (AS 46.08.020(b)) is  
28 appropriated to the Department of Environmental Conservation, oil and  
29 hazardous substance release response fund (AS 46.08.010).

1 \* Sec. 17. The sum of \$14,474,000 is appropriated from the general fund  
2 to the Department of Law to fund legal proceedings involving oil and gas  
3 revenue due or paid to the state or state title to oil and gas land, in-  
4 cluding, but not limited to, the North Slope royalty case (State v. Amerada  
5 HESS, et al.), the oil and gas corporate income tax case (ARCO v. State),  
6 the Trans-Alaska pipeline rate case, litigation against the Alaska Oil  
7 Company, and the United States v. Alaska, for fiscal year 1989 and succeed-  
8 ing fiscal years.

9 \* Sec. 18. An amount not to exceed \$1,500,000, that is equal to the  
10 amount of general funds lapsed by the University of Alaska from the fiscal  
11 year 1988 operating budget of the University of Alaska, is appropriated  
12 from the general fund to the University of Alaska for faculty market-based  
13 compensation for the fiscal year ending June 30, 1989.

14 \* Sec. 19. The sum of \$6,254,100 is appropriated from the general fund  
15 to the Department of Health and Social Services to implement the recommen-  
16 dations of the Governor's Interim Commission on Children and Youth for the  
17 fiscal year ending June 30, 1989, and is allocated for the purposes ex-  
18 pressed and in the amounts listed:

19	PURPOSE	ALLOCATION
20	Fully fund existing social worker positions and	
21	new social worker positions	\$1,396,800
22	Manillaq contract social worker	65,500
23	Kawerak contract social worker	65,500
24	Tlingit/Haida contract social worker	79,200
25	Anchorage demonstration project-early intervention	
26	social worker	51,600
27	Management information system for client tracking	200,000
28	Residential child care for abused and neglected	
29	children	500,000

1	Assessment, support, and teaching of high risk parents	
2	of infants	603,000
3	Prenatal care for non-medicaid eligible women	600,000
4	Rural service delivery assessment	83,600
5	Respite/therapeutic care for developmentally disabled	
6	children	737,000
7	Anchorage runaway program	100,000
8	Program increases for public health nursing, infant	
9	learning, and The Women, Infants, and Children	
10	Program	1,049,700
11	Licensing specialists for child care facilities	179,200
12	Manilaq women in crisis program increase	50,000
13	Residential program for pregnant women at risk	143,000
14	Counseling services for at-risk children of alcoholics	100,000
15	Social worker training	250,000

16 \* Sec. 20. The sum of \$200,000 is appropriated from the general fund to  
 17 the Department of Education to implement the recommendations of the Gover-  
 18 nor's Interim Commission on Children and Youth for the fiscal year ending  
 19 June 30, 1989, and is allocated for the purposes expressed and in the  
 20 amounts listed:

21	PURPOSE	ALLOCATION
22	Pilot program for suicide prevention Lower	
23	Kuskokwim School District and one other site	\$ 150,000
24	Curriculum development and teacher training to identify	
25	high risk children and to help high risk children	
26	develop social skills	50,000

27 \* Sec. 21. The sum of \$1,390,000 is appropriated from the general fund  
 28 to the Department of Public Safety to implement the recommendations of the  
 29 Governor's Interim Commission on Children and Youth for the fiscal year

1 ending June 30, 1989, and is allocated for the purposes expressed and in  
2 the amounts listed:

3	PURPOSE	ALLOCATION
4	Services for children in violent homes	\$ 650,000
5	Services for physically and sexually abused	
6	children and youth	250,000
7	10 additional Village Public Safety Officers and	
8	support	450,000
9	Village Public Safety Officer training	40,000

10 \* Sec. 22. The sum of \$2,510,000 is appropriated from the general fund  
11 to the Department of Community and Regional Affairs to implement the rec-  
12 ommendations of the Governor's Interim Commission on Children and Youth for  
13 the fiscal year ending June 30, 1989, and is allocated for the purposes  
14 expressed and in the amounts listed:

15	PURPOSE	ALLOCATION
16	Increase child care grants to child care facilities	
17	to provide for a minimum of \$22.50 per full-time	
18	equivalent	\$1,790,000
19	Head Start program to reduce waiting lists	620,000
20	Expand child care education/training grant program	100,000

21 \* Sec. 23. The sum of \$8,868,900 is appropriated from the mental health  
22 trust account in the general fund to the Department of Health and Social  
23 Services to implement the recommendations of the Alaska Mental Health Board  
24 and the Senate Special Committee for Suicide Prevention for the fiscal year  
25 ending June 30, 1989, and is allocated for the purposes expressed and in  
26 the amounts listed:

27	PURPOSE	ALLOCATION
28	Alaska Psychiatric Institute Native student interns,	
29	medical school agreement, and staff training	\$ 201,500

1	Support for expanded community mental health programs	285,700
2	Mental health needs assessment	150,000
3	Mental illness prevention demonstration projects	137,500
4	Training	250,000
5	Suicide prevention/intervention demonstration	
6	projects	600,000
7	Natural helpers programs	300,000
8	Alaska youth initiative project coordinators and	
9	treatment services	150,000
10	Community mental health programs, including	
11	suicide programs	2,233,400
12	Mental health intervention programs for victims	
13	of family violence	400,000
14	Mental health board operations	101,800
15	Fairbanks community mental health programs	500,000
16	Alaska Alliance for the Mentally Ill family support/	
17	education programs for the chronically mentally ill	150,000
18	Consumer support for the chronically mentally ill	125,000
19	Community programs for the chronically mentally ill	3,000,000
20	Office of vital statistics operations	150,000
21	Adolescent health survey	134,000

22 \* Sec. 24. The sum of \$100,000 is appropriated from the general fund to  
23 the Department Education for the fiscal year ending June 30, 1989, to  
24 implement the recommendations of the Senate Special Committee for Suicide  
25 Prevention for development of a life skills curriculum.

26 \* Sec. 25. The amount appropriated to the budget reserve fund (AS 37.-  
27 05.156) by sec. 2, ch. 5, FSSLA 1987 is appropriated from the budget re-  
28 serve fund to the general fund.

29 \* Sec. 26. If program receipts from park fees are in excess of the

1 amounts otherwise appropriated from the same source by this Act, a sum  
2 equal to excess program receipts from park fees, not to exceed \$100,000, is  
3 appropriated from program receipts from park fees deposited into the  
4 general fund to the Department of Natural Resources for parks management in  
5 fiscal year 1989. The appropriation made by this section is in addition to  
6 other appropriations to the Department of Natural Resources for parks  
7 management in fiscal year 1989.

8 (SECTION 27 BEGINS ON PAGE 10)  
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FISCAL YEAR 1989 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	291,383,800		2,952,800		294,336,600
GENERAL FUND MATCH	103,044,000				103,044,000
GENERAL FUND	1,182,502,800		8,125,200		1,190,628,000
GENERAL FUND/PROGRAM RECEIPTS	51,432,800		131,200		51,564,000
GENERAL FUND/MENTAL HEALTH TRUST	27,557,700				27,557,700
INTER-AGENCY RECEIPTS	97,864,400		140,800		98,005,200
U/A INTEREST INCOME	3,488,700				3,488,700
DONATED COMMODITY/HANDLING FEE ACCT	207,700				207,700
U/A DORMITORY/FOOD/AUXILIARY SERVICE	13,693,900				13,693,900
GRAIN RESERVE LOAN FUND	48,600				48,600
AGRICULTURAL LOAN FUND	1,462,200				1,462,200
STATE CORPORATION RECEIPTS	19,378,900		43,000		19,421,900
FICA ADMINISTRATION FUND ACCOUNT	63,100				63,100
FISH AND GAME FUND	8,717,000				8,717,000
HIGHWAY WORKING CAPITAL FUND	19,236,100				19,236,100
INTERNATIONAL AIRPORT REVENUE FUND	31,346,300				31,346,300
PUBLIC EMPLOYEES RETIREMENT FUND	8,032,300				8,032,300
SECOND INJURY FUND RESERVE ACCOUNT	2,387,600		124,000		2,511,600
DISABLED FISHERMANS RESERVE ACCOUNT	1,214,800				1,214,800
SURPLUS PROPERTY REVOLVING FUND	104,600				104,600
TEACHERS RETIREMENT SYSTEM FUND	5,538,600		6,000		5,544,600
VETERANS REVOLVING LOAN FUND	412,300				412,300
COMMERCIAL FISHING LOAN FUND	1,052,100				1,052,100
U/A STUDENT TUITION/FEES/SERVICES	20,386,200				20,386,200
U/A INDIRECT COST RECOVERY	6,352,000				6,352,000
JUDICIAL RETIREMENT SYSTEM	33,800				33,800
NATIONAL GUARD RETIREMENT SYSTEM	27,900				27,900
TITLE 20	5,926,100				5,926,100
UNIVERSITY RESTRICTED RECEIPTS	28,266,500				28,266,500
TRAINING AND BUILDING FUND	707,800				707,800
PERMANENT FUND DIVIDEND FUND	13,036,300		157,200		13,193,500
SMALL BUSINESS LOAN FUND	49,400				49,400
TOURISM REVOLVING LOAN FUND	38,400				38,400
CORRECTIONAL INDUSTRIES FUND	2,343,500				2,343,500
CAPITAL IMPROVEMENT PROJECT RECEIPTS	72,906,400				72,906,400
POWER PROJECT LOAN FUND	226,000				226,000
NATIONAL PETROLEUM RESERVE FUND	937,000				937,000
HOUSING ASSISTANCE LOAN FUND	2,889,700				2,889,700
RURAL ELECTRIFICATION LOAN FUND	25,000				25,000
PUBLIC SCHOOL FUND	161,900				161,900
MINING REVOLVING LOAN FUND	220,900				220,900
CHILD CARE REVOLVING LOAN FUND	52,700				52,700
HISTORICAL DISTRICT REVOLVING LOAN FUND	8,900				8,900
FISHERIES ENHANCEMENT REVOLVING LOAN FUND	274,800				274,800
ALTERNATIVE ENERGY REVOLVING LOAN FUND	340,600				340,600
RESIDENTIAL ENERGY CONSERVATION LOAN FUND	263,900				263,900
POWER DEVELOPMENT REVOLVING LOAN FUND	35,400				35,400
BULK FUEL REVOLVING LOAN FUND	74,400				74,400
**** TOTALS ****	82,025,755,800		811,680,200		82,037,436,000

1 \* SEC. 27 THE FOLLOWING APPROPRIATION ITEMS ARE FOR  
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER  
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1989 BUDGET SUMMARY  
 4 FOR THE OPERATING BUDGET BY FUNDING SOURCE TO THE  
 5 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE  
 6 FISCAL YEAR BEGINNING JULY 1, 1988, AND ENDING JUNE 30,  
 7 1989, UNLESS OTHERWISE INDICATED.

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
10	*****		*****			10
11	***** OFFICE OF THE GOVERNOR		*****			11
12	*****		*****			12
13	COMMISSIONS/SPECIAL OFFICES		1,881,400	1,781,300	100,100	13
14	HUMAN RIGHTS COMMISSION (19 POSITIONS)	1,051,300				14
15	EQUAL EMPLOYMENT OPPORTUNITY (10 POSITIONS)	601,800				15
16	ALASKA WOMENS COMMISSION (3 POSITIONS)	228,300				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT SHOULD THE					17
18	SUNSET LEGISLATION EXTENDING THE COMMISSION'S					18
19	TERMINATION DATE FAIL PASSAGE, THE ABOVE FUNDING BE USED					19
20	TO ESTABLISH AN INTERIM WOMEN'S COMMISSION. THE					20
21	LEGISLATURE REQUESTS THAT THE GOVERNOR, BY					21
22	ADMINISTRATIVE ORDER, TAKE AND DIRECT ALL STEPS					22
23	NECESSARY TO IMPLEMENT THIS INTENT. FURTHER, IT IS THE					23
24	INTENT OF THE LEGISLATURE TO STATUTORILY RE-ESTABLISH					24
25	THE ALASKA WOMEN'S COMMISSION IN THE NEXT LEGISLATIVE					25
26	SESSION.					26
27	EXECUTIVE OPERATIONS		7,868,400	7,778,400	90,000	27

11

1	OFFICE OF THE GOVERNOR (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	EXECUTIVE OFFICE (67 POSITIONS)	4,939,200	ITEMS	GENERAL FUND	OTHER FUNDS
5	IT IS THE INTENT OF THE LEGISLATURE THAT A TASK FORCE OF				5
6	CONCERNED AGENCY HEADS BE ESTABLISHED TO WORK WITH				6
7	PUBLIC AND NON-PROFIT HEALTH AND SOCIAL SERVICE				7
8	PROVIDERS TO REVIEW THE EFFECTIVENESS AND COORDINATION				8
9	OF FEDERAL, STATE, AND LOCAL HEALTH AND SOCIAL SERVICE				9
10	PROGRAMS AND DELIVERY SYSTEMS. THE EVALUATION SHOULD				10
11	SPECIFICALLY INCLUDE: (1) THE REVIEW OF PROGRAMS IN				11
12	RURAL ALASKA, AND (2) IMPLEMENTATION OF THE GICCY				12
13	RECOMMENDATIONS.				13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE				14
15	COMMISSIONERS OF THE DEPARTMENTS OF PUBLIC SAFETY,				15
16	COMMUNITY AND REGIONAL AFFAIRS, HEALTH AND SOCIAL				16
17	SERVICES, EDUCATION, LAW AND THE OFFICE OF PUBLIC				17
18	ADVOCACY ESTABLISH A COMPREHENSIVE CHILDREN'S SERVICE				18
19	PROVIDER TRAINING MODEL. THE PURPOSE OF THEIR EFFORT IS				19
20	TO ENSURE COORDINATION OF EXISTING STATE FUNDED TRAINING				20
21	SO THAT PREVENTION AND TREATMENT SERVICES FOR CHILDREN				21
22	ARE IMPROVED. TRAINING SHALL BE COORDINATED AMONG THE				22
23	AGENCIES IN AT LEAST THE FOLLOWING AREAS:				23
24	- FAMILY VIOLENCE, INCLUDING CHILD ABUSE, NEGLECT,				24
25	AND SEXUAL ABUSE,				25
26	- CULTURAL AWARENESS AND SENSITIVITY,				26
27	- SUBSTANCE AWARENESS AND SENSITIVITY,				27

1 OFFICE OF THE GOVERNOR (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 - SUICIDE,	ITEMS	4
5 - CHILD DEVELOPMENT.	GENERAL FUND	5
6 GOVERNOR'S HOUSE (4 POSITIONS)	OTHER FUNDS	6
7 CONTINGENCY FUND		7
8 IT IS THE INTENT OF THE LEGISLATURE THAT THE CONTINGENCY		8
9 FUND BE USED TO MEET SPECIFIC UNFORESEEN EXTRAORDINARY		9
10 OBLIGATIONS AND INITIATIVES, NOT TO SUPPLEMENT AGENCY		10
11 BUDGETS OR PROGRAMS THAT HAVE BEEN REDUCED IN THE		11
12 OPERATING BUDGET.		12
13 LIEUTENANT GOVERNOR (8 POSITIONS)	673,200	13
14 OFFICE OF INTERNATIONAL TRADE (6 POSITIONS)	1,548,300	14
15 ARCTIC NATIONAL WILDLIFE REFUGE (1 POSITION)	170,000	15
16 OFFICE OF MANAGEMENT AND BUDGET	6,287,800	16
17 POLICY (10 POSITIONS)	4,108,500	17
18 IT IS THE INTENT OF THE LEGISLATURE THAT OMB REVIEW THE	2,179,300	18
19 COMPENSATION PAID MEMBERS OF VARIOUS BOARDS AND		19
20 COMMISSIONS AND PROVIDE RECOMMENDATIONS TO THE		20
21 LEGISLATURE BY THE 10TH DAY OF THE FIRST SESSION OF THE		21
22 16TH LEGISLATURE ON STATUTORY OR ADMINISTRATIVE ACTIONS		22
23 THAT SHOULD BE TAKEN TO ENSURE GREATER CONSISTENCY IN		23
24 COMPENSATING MEMBERS RELATIVE TO WORK OBLIGATIONS AND		24
25 RESPONSIBILITIES.		25
26 IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF		26
27 MANAGEMENT AND BUDGET REVIEW THE AUDIT REQUIREMENTS FOR		27

1 OFFICE OF THE GOVERNOR (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 STATE GRANTS AND ENTITLEMENTS TO SMALL RURAL	ITEMS	4
5 MUNICIPALITIES.	GENERAL FUND	5
6 THE OFFICE OF MANAGEMENT AND BUDGET IS REQUESTED TO	OTHER FUNDS	6
7 ESTABLISH A LESS EXPENSIVE ACCOUNTABILITY FOR THE		7
8 MUNICIPAL EXPENDITURE OF STATE FUNDS WHEN THE COST OF AN		8
9 AUDIT IS A SIGNIFICANT PORTION OF THE GRANT OR		9
10 ENTITLEMENT.		10
11 BUDGET REVIEW (15 POSITIONS)	1,000,200	11
12 AUDIT AND MANAGEMENT (11 POSITIONS)	698,700	12
13 GOVERNMENTAL COORDINATION (26.5 POSITIONS)	3,891,600	13
14 ALASKA LAND USE COUNCIL (1.5 POSITIONS)	108,100	14
15 ELECTIVE OPERATIONS	3,108,200	15
16 ELECTIONS (24 POSITIONS)	1,326,400	16
17 THE LEGISLATURE RECOGNIZES THAT DUE TO AN INCREASE IN		17
18 FIXED COSTS (PRINTING, ADVERTISING, PAPER, ETC.) THE		18
19 FY89 APPROPRIATION, ALTHOUGH ADEQUATE TO CONDUCT THE		19
20 GENERAL ELECTION, MAY NOT ACCOMMODATE EXTRAORDINARY		20
21 EXPENSES OF RECOUNTS AND MAY NOT BE SUFFICIENT TO		21
22 CONTINUE ELECTIONS WORK TO THE END OF THE FISCAL YEAR.		22
23 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF		23
24 ELECTIONS MAKE EVERY EFFORT TO LIVE WITHIN THIS BUDGET,		24
25 BUT SHOULD THIS LEVEL OF FUNDING PROVE TO BE INADEQUATE,		25
26 A SUPPLEMENTAL APPROPRIATION MAY BE REQUESTED.		26

OFFICE OF THE GOVERNOR (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1					
2					
3					
4	GENERAL AND PRIMARY ELECTIONS	1,662,600			
5	ELECTIONS DATA PROCESSING	119,200			
6	*****		*****		
7	***** DEPARTMENT OF ADMINISTRATION		*****		
8	*****		*****		
9	LONGEVITY BONUS		52,450,600	52,450,600	
10	GRANTS	52,116,000			
11	ADMINISTRATION (7 POSITIONS)	334,600			
12	PIONEERS HOMES		24,761,700	24,761,700	
13	SITKA (93 POSITIONS)	4,334,700			
14	FAIRBANKS (83 POSITIONS)	4,033,500			
15	PALMER (85 POSITIONS)	3,919,300			
16	ANCHORAGE (190 POSITIONS)	7,852,700			
17	KETCHIKAN (53 POSITIONS)	2,325,000			
18	JUNEAU (54 POSITIONS)	1,998,600			
19	CENTRAL OFFICE (5 POSITIONS)	287,900			
20	PIONEERS HOMES ADVISORY BOARD	10,000			
21	OLDER ALASKANS COMMISSION (15 POSITIONS)		9,414,300	3,734,000	5,680,300
22	\$9,100 IS APPROPRIATED FOR THE FAIRBANKS RETIRED SENIOR				
23	VOLUNTEER PROGRAM.				
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE FOSTER				
25	GRANDPARENTS PROGRAM RECEIVE FULL FUNDING IN FY89.				
26	PUBLIC DEFENDER		6,317,600	6,317,600	

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FIRST JUDICIAL DISTRICT (12 POSITIONS)	783,600			
5	SECOND JUDICIAL DISTRICT (8 POSITIONS)	645,400			
6	THIRD JUDICIAL DISTRICT (47 POSITIONS)	3,126,500			
7	FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,528,100			
8	ADMINISTRATION AND SUPPORT (3 POSITIONS)	234,000			
9	OFFICE OF PUBLIC ADVOCACY (27 POSITIONS)		3,751,500	3,751,500	
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF				10
11	PUBLIC ADVOCACY PREPARE AND IMPLEMENT A MANAGEMENT PLAN				11
12	FOR THE GUARDIAN AD LITEM PROGRAM TO TRAIN, SUPERVISE				12
13	AND MANAGE CONTRACT AND VOLUNTEER GUARDIANS AD LITEM.				13
14	THE OFFICE SHALL DEVELOP PROTOCOLS, STANDARDS OF CONDUCT				14
15	AND POLICIES TO BE OBSERVED BY CONTRACT OR VOLUNTEER				15
16	GUARDIANS AD LITEM AND INCORPORATE THEM INTO ALL				16
17	CONTRACTS AND AGREEMENTS BETWEEN THE OFFICE AND				17
18	GUARDIANS AD LITEM. THE OFFICE WILL DEVELOP AND				18
19	PROMULGATE POLICIES THAT ESTABLISH PROCEDURES FOR				19
20	DETERMINING WHETHER A GUARDIAN AD LITEM VIOLATED				20
21	PROTOCOLS OR STANDARDS OF CONDUCT AND WHAT DISCIPLINARY				21
22	ACTION MAY BE TAKEN WHERE NECESSARY FOR VIOLATIONS.				22
23	IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT THE				23
24	OFFICE OF PUBLIC ADVOCACY REPORT TO THE LEGISLATURE NO				24
25	LATER THAN JANUARY 9, 1989, ON THE GUARDIAN AD LITEM				25
26	PROGRAM. THE REPORT WILL INCLUDE: THE MANAGEMENT PLAN,				26
27	THE TYPE OF TRAINING DEVELOPED AND NUMBERS OF				27

1 DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 INDIVIDUALS TRAINED, THE METHODS OF SUPERVISION					4
5 DEVELOPED AND AN EVALUATION OF THEIR EFFECTIVENESS, THE					5
6 PROTOCOLS, STANDARDS OF CONDUCT AND POLICIES DEVELOPED					6
7 TO GOVERN RELATIONSHIPS WITH ALL OTHER AGENCIES AND					7
8 INDIVIDUALS THE GUARDIANS WORK WITH, THE PROCEDURES FOR					8
9 DETERMINING WHEN A VIOLATION OF PROTOCOLS OR STANDARDS					9
10 OF CONDUCT HAS OCCURRED AND WHAT DISCIPLINARY ACTION					10
11 WILL BE IMPOSED, THE NUMBERS OF COMPLAINTS FILED WITH					11
12 THE OFFICE AND WITH THE OFFICE OF THE OMBUDSMAN, THEIR					12
13 NATURE AND RESOLUTION. THE REPORT SHALL ALSO INCLUDE A					13
14 DESCRIPTION OF THE APPROPRIATE PROCESS FOR INDIVIDUALS					14
15 WITH COMPLAINTS AGAINST GUARDIANS AD LITEM IN CRIMINAL					15
16 OR CIVIL MATTERS TO FILE AND RESOLVE THEIR COMPLAINTS,					16
17 INCLUDING HOW, WHERE AND WHEN SUCH COMPLAINTS MAY BE					17
18 FILED AND ANY APPEAL RIGHTS.					18
19 CENTRAL AND STATEWIDE SERVICES		17,368,600	11,844,700	5,523,900	19
20 OFFICE OF THE COMMISSIONER (7 POSITIONS)	694,000				20
21 IT IS THE INTENT OF THE LEGISLATURE THAT THE AMOUNT OF					21
22 INTEREST EARNED BY THE FISH AND GAME FUND, AS CALCULATED					22
23 BY THE DEPARTMENT OF REVENUE, BASED ON THE MONTH END					23
24 FUND BALANCE AS CALCULATED BY THE DEPARTMENT OF FISH AND					24
25 GAME, SHALL BE APPLIED MONTHLY BY THE DEPARTMENT OF					25
26 ADMINISTRATION TO THE FISH AND GAME FUND. THE					26
27 DEPARTMENT OF ADMINISTRATION SHALL FOLLOW EXISTING LAW					27

11

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1	
2						
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	2 3
4	AS INTERPRETED IN THE OPINIONS OF THE ATTORNEY GENERAL					4
5	GOVERNING THE DISTRIBUTION OF INTEREST TO THE FISH AND					5
6	GAME FUND. THE DEPARTMENT OF ADMINISTRATION SHALL					6
7	REPORT TO THE NEXT LEGISLATURE THE AMOUNT OF INTEREST					7
8	EARNED BY THE FISH AND GAME FUND AND THE DISTRIBUTION OF					8
9	THAT INTEREST TO THE FISH AND GAME FUND.					9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					10
11	OF NATURAL RESOURCES AND THE DEPARTMENT OF					11
12	ADMINISTRATION CONSIDER ACTION TO DECLARE THE EQUIPMENT					12
13	AND SUPPLIES ORIGINALLY INTENDED FOR CONSTRUCTION OF A					13
14	GRAIN TERMINAL AT SEWARD AS SURPLUS TO NEEDS OF THE					14
15	STATE. THE DEPARTMENT OF ADMINISTRATION SHALL TAKE					15
16	APPROPRIATE ACTION TO GIVE PREFERENCE TO A MUNICIPALITY					16
17	IF DISPOSING OF PROPERTY COVERED BY THIS STATEMENT OF					17
18	INTENT. THE DEPARTMENT WILL NOT DISPOSE OF THE GRAIN					18
19	TERMINAL UNLESS IT WILL BE PUT TO A PRODUCTIVE USE.					19
20	ADMINISTRATIVE SERVICES (30 POSITIONS)	1,391,300				20
21	MUNICIPAL GRANTS (3 POSITIONS)	169,100				21
22	CIP DIRECT CHARGE POSITIONS AND COSTS (2 POSITIONS)	101,500				22
23	PERSONNEL (52 POSITIONS)	2,108,300				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					24
25	OF ADMINISTRATION WILL EVALUATE THE STATE					25
26	REGISTER/PERSONNEL SYSTEM, AND TAKE STEPS TO SIMPLIFY					26
27	IT, AND MAKE RECOMMENDATIONS IN A REPORT TO THE 16TH					27

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2					
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
4	ALASKA LEGISLATURE BY JANUARY 31, 1989.		ITEMS	GENERAL FUND	OTHER FUNDS
5	PRODUCTIVITY IMPROVEMENT CENTER (4 POSITIONS)	375,700			
6	LABOR RELATIONS (11 POSITIONS)	737,000			
7	FINANCE (49 POSITIONS)	2,763,400			
8	PURCHASING (23 POSITIONS)	1,326,000			
9	PROPERTY MANAGEMENT (8 POSITIONS)	381,200			
10	CENTRAL DUPLICATING AND MAIL (29 POSITIONS)	1,832,100			
11	RETIREMENT AND BENEFITS (64 POSITIONS)	4,609,200			
12	IT IS THE INTENT OF THE LEGISLATURE FOR THE DIVISION OF				
13	RETIREMENT AND BENEFITS TO PRESENT TO THE LEGISLATURE BY				
14	JANUARY 9, 1989 A REPORT CONTAINING THE FOLLOWING				
15	INFORMATION:				
16	A. A SUMMARY OF BENEFITS AND THE ACTUAL CLAIMS				
17	HISTORY, PREMIUM COST, AND PROFIT MARGIN OF EACH STATE				
18	EMPLOYEE HEALTH INSURANCE CONTRACT FROM FY84 THROUGH				
19	FY89 AND A COMPARISON WITH THE SAME INFORMATION FOR				
20	RETIREEES FROM THE STATE.				
21	B. A SUMMARY OF THE UTILIZATION PATTERNS OF EACH				
22	CONTRACT FOR THE PERIOD, INCLUDING THE MOST FREQUENTLY				
23	OCCURRING MEDICAL CONDITIONS AND MEDICAL TREATMENTS				
24	REPORTED AND THEIR COSTS.				
25	C. ACTIONS TAKEN BY STATE GOVERNMENT TO CONTAIN COSTS				
26	AND PROMOTE THE HEALTH OF STATE EMPLOYEES AND THE IMPACT				
27	OF SUCH ACTIONS ON PREMIUMS PAID FOR HEALTH INSURANCE				

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	COVERAGE.				
5	D. A COMPARISON OF THE DEMOGRAPHICS OF OUR EMPLOYEE				4
6	POPULATION, THEIR CLAIMS HISTORY AND UTILIZATION RATES,				5
7	AND THE COSTS OF HEALTH INSURANCE, TO DEMOGRAPHICS,				6
8	CLAIMS HISTORY, UTILIZATION RATES AND COSTS OF HEALTH				7
9	COVERAGE FOR A REPRESENTATIVE SAMPLE OF OTHER STATE				8
10	EMPLOYEE GROUPS AROUND THE NATION.				9
11	E. FINDINGS AND RECOMMENDATIONS ABOUT ACTIONS THE				10
12	LEGISLATURE COULD TAKE TO LIMIT COSTS WHILE MAINTAINING				11
13	ADEQUATE HEALTH INSURANCE COVERAGE FOR STATE EMPLOYEES				12
14	IN THE FUTURE.				13
15	ELECTED PUBLIC OFFICERS RETIREMENT SYSTEM (EPORS) BENEFITS	726,200			14
16	LABOR RELATIONS AGENCY	68,600			15
17	RAILROAD LABOR RELATIONS AGENCY	85,000			16
18	ALASKA PUBLIC OFFICES COMMISSION (10 POSITIONS)		595,400	595,400	17
19	THE ALASKA PUBLIC OFFICES COMMISSION SHALL PROVIDE				18
20	PRE-ELECTION SERVICES IN FAIRBANKS AS STAFF RESOURCES				19
21	PERMIT.				20
22	RISK MANAGEMENT (7 POSITIONS)		22,173,000	138,100	22,034,900
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				21
24	RISK MANAGEMENT COOPERATE WITH THE DEPARTMENT OF LAW AND				22
25	PROVIDE THE FOLLOWING INFORMATION TO THE LEGISLATURE BY				23
26	JANUARY 9, 1989.				24
27	A. RISK MANAGEMENT COSTS BUDGETED FOR EACH DEPARTMENT				25

11

1 DEPARTMENT OF ADMINISTRATION (CONT.)		1
2	APPROPRIATION	2
3	ALLOCATIONS	3
4 OF STATE GOVERNMENT, FOR THE PERIOD FROM FY80 TO FY89.	ITEMS	4
5 B. ACTUAL CLAIMS PAID FOR EACH DEPARTMENT OF STATE	GENERAL FUND	5
6 GOVERNMENT FOR THE PERIOD FROM FY84 TO FY89.	OTHER FUNDS	6
7 C. THE RELATIONSHIP BETWEEN CLAIMS PAID AND THE RISK		7
8 MANAGEMENT COSTS ACTUALLY ASSESSED AGAINST EACH		8
9 DEPARTMENT OF STATE GOVERNMENT FOR THE SAME PERIOD.		9
10 D. ALL ACTIONS TAKEN DURING THE PERIOD TO LIMIT		10
11 EXPOSURE AND TO WHAT EXTENT THOSE ACTIONS HAVE LIMITED		11
12 EXPENDITURES FOR RISK MANAGEMENT COVERAGE OR JUDGEMENTS.		12
13 E. RECOMMENDATIONS FOR ACTIONS TO BE TAKEN BY THE		13
14 LEGISLATURE TO LIMIT THE EXPOSURE, TO CONTAIN RISK		14
15 MANAGEMENT COSTS IN THE FUTURE AND TO FAIRLY ALLOCATE		15
16 THOSE COSTS BETWEEN DEPARTMENTS OF STATE GOVERNMENT.		16
17 INFORMATION RESOURCE MANAGEMENT	20,387,900	17
18 INFORMATION RESOURCE MANAGEMENT (88 POSITIONS)	12,118,100	18
19 IT IS THE INTENT OF THE LEGISLATURE THAT THE		19
20 TELECOMMUNICATIONS INFORMATION COUNCIL SHALL, IN ACCORD		20
21 WITH AS 44.19.504 (A) (1), "ESTABLISH GUIDELINES AND		21
22 PREPARE A STATE SHORT-RANGE AND LONG-RANGE INFORMATION		22
_23 SYSTEMS PLAN TO MEET STATE NEEDS" SO THAT EXECUTIVE		23
24 BRANCH DEPARTMENTS AVOID UNNECESSARY EXPENDITURES FOR		24
25 INFORMATION PROCESSING RESOURCES AND CONSIDER THE IMPACT		25
26 SUCH PLANS WILL HAVE ON MAINFRAME COMPUTER CAPACITY.		26
_27 IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT THE		27

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2					
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
4	TELECOMMUNICATIONS INFORMATION COUNCIL WORK WITH THE		ITEMS	GENERAL FUND	OTHER FUNDS
5	DEPARTMENT OF ADMINISTRATION, IN ACCORD WITH AS				
6	44.21.310 (A) (5), TO PROVIDE A REPORT TO THE				
7	LEGISLATURE BY JANUARY 31, 1989, INCLUDING THE FOLLOWING:				
8	1. ACTIONS TAKEN DURING FY87 AND FY88 TO INCREASE				
9	EFFICIENCY AND REDUCE COSTS OF MAINFRAME COMPUTERS AND				
10	AN EVALUATION THEREOF,				
11	2. PROJECTED USE OF RESOURCES AT EACH DATA CENTER				
12	FROM FY89 TO FY91,				
13	3. RECOMMENDED ACTION BASED UPON FY89 - FY91 BUDGET				
14	PROJECTIONS AND THE PROJECTED MAINFRAME REQUIREMENTS.				
15	TELECOMMUNICATIONS OPERATIONS (50 POSITIONS)	5,615,900			
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
17	TELECOMMUNICATIONS AND THE DEPARTMENT OF ADMINISTRATION				
18	DEVELOP A THREE-YEAR, LONG-RANGE TELECOMMUNICATIONS PLAN				
19	FOR THE STATE OF ALASKA'S STATE TELECOMMUNICATION				
20	NETWORK IN ACCORD WITH AS 44.21.310-330 AND PRESENT THAT				
21	PLAN TO THE TELECOMMUNICATIONS INFORMATION COUNCIL AND				
22	THE LEGISLATURE BY JANUARY 9, 1989. THIS PLAN SHOULD				
23	DETERMINE THE LONG-RANGE IMPACT ON LOCAL TELEPHONE				
24	COMPANIES, LOCAL AND LONG DISTANCE INTRASTATE RATES,				
25	TELEPHONE SERVICE TO RURAL ALASKA AND THE SUBSIDY ISSUE				
26	PRESENTLY BEFORE THE FCC. THE PLAN SHOULD EXAMINE				
27	DIFFERENT CONTINGENCIES IN THE EVENT STATE REVENUES				

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1	
2						
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	2
4	REMAIN THE SAME, DIMINISH OR INCREASE.					3
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					4
6	TELECOMMUNICATIONS, THE HOUSE SPECIAL COMMITTEE ON					5
7	TELECOMMUNICATIONS, THE OFFICE OF MANAGEMENT AND BUDGET					6
8	AND THE UNIVERSITY JOINTLY PARTICIPATE IN THE					7
9	DEVELOPMENT OF THIS PLAN. THE REVIEW PANEL SHOULD					8
10	CONSIDER FACTORS SUCH AS THE RATIO OF LONG-RANGE COSTS					9
11	VERSUS BENEFITS, LIFE CYCLE COSTING, AND THE COSTS TO					10
12	THE COMMUNICATIONS INDUSTRY TO THE EXTENT THAT THESE					11
13	COSTS MAY AFFECT LOCAL AND LONG DISTANCE BASIC TELEPHONE					12
14	RATES.					13
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE					14
16	TELECOMMUNICATIONS INFORMATION COUNCIL PRESENT ITS					15
17	REVIEW AND RECOMMENDATIONS TO THE LEGISLATURE NO LATER					16
18	THAN MARCH 1, 1989.					17
19	IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT NO					18
20	ADDITIONAL FACILITIES, SERVICES OR USERS BE ADDED TO THE					19
21	VOICE CHANNEL(S) OF THE STATE TELEPHONE NETWORK BEFORE					20
22	JULY 1, 1989 WITHOUT THE PRIOR WRITTEN APPROVAL OF THE					21
23	COMMISSIONER OF ADMINISTRATION.					22
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					23
25	TELECOMMUNICATIONS IN THE DEPARTMENT OF ADMINISTRATION					24
26	DEVELOP A FIVE-YEAR, LONG-RANGE TELECOMMUNICATIONS PLAN					25
27	FOR THE STATE OF ALASKA'S STATE TELECOMMUNICATIONS					26

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1	
2						
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	2 3
4	NETWORK IN ACCORD WITH AS 44.21.310-330. THE PLAN					4
5	SHOULD INCLUDE THE ANALYSIS AND LONG-RANGE IMPACT ON					5
6	RATE PAYERS, LOCAL AND LONG DISTANCE INTRASTATE RATES,					6
7	AND THE HIGH-COST SUPPORT MECHANISMS CURRENTLY IN PLACE.					7
8	INCLUDED IN THIS PLAN SHALL BE A METHODOLOGY FOR					8
9	DETERMINING THE TRUE COST TO THE STATE OF PROVIDING ITS					9
10	OWN TELEPHONE SERVICE, SO THAT COST CAN BE COMPARED					10
11	EQUITABLY TO A COST OF USING THE PUBLIC NETWORK. THAT					11
12	PLAN SHALL BE PRESENTED TO THE TELECOMMUNICATIONS					12
13	INFORMATION COUNCIL BY JANUARY 9, 1989. THE					13
14	TELECOMMUNICATIONS INFORMATION COUNCIL SHALL REPORT TO					14
15	THE LEGISLATURE ON ITS REVIEW OF THE PLAN BY MARCH 1,					15
16	1989.					16
17	IT IS THE INTENT OF THE LEGISLATURE THAT A REVIEW PANEL					17
18	CONSISTING OF THE DIVISION OF TELECOMMUNICATIONS, THE					18
19	HOUSE SPECIAL COMMITTEE ON TELECOMMUNICATIONS, A					19
20	SUBCOMMITTEE OF SENATE FINANCE, THE OFFICE OF MANAGEMENT					20
21	AND BUDGET, AND THE ALASKA PUBLIC UTILITIES COMMISSION					21
22	JOINTLY REVIEW THE STATE TELECOMMUNICATION NETWORK PLAN					22
23	TO DETERMINE IF IT IS BENEFICIAL TO THE ALASKA RATE					23
24	PAYERS AND CONSISTENT WITH THE STATE'S GOALS FOR					24
25	UNIVERSAL SERVICE.					25
26	IT IS THE INTENT OF THE LEGISLATURE THAT THIS REVIEW					26
27	PANEL SHOULD CONSIDER FACTORS SUCH AS THE RATIO OF					27

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	LONG-RANGE COSTS VERSUS BENEFITS, LIFE CYCLE COSTING,					4
5	COST OF CAPITAL, AND THE COSTS TO THE COMMUNICATIONS					5
6	INDUSTRY TO THE EXTENT THAT THESE COSTS MAY AFFECT LONG					6
7	DISTANCE AND LOCAL BASIC TELEPHONE RATES. THE REVIEW					7
8	PANEL SHALL REPORT ITS FINDINGS TO THE LEGISLATURE NO					8
9	LATER THAN MARCH 1, 1989.					9
10	THE LEGISLATURE REQUESTS THAT THE LOCAL EXCHANGE					10
11	COMPANIES AND THE INTEREXCHANGE CARRIERS REPORT TO THE					11
12	LEGISLATURE NO LATER THAN MARCH 1, 1989 ON THEIR REVIEW					12
13	OF THE STATE TELECOMMUNICATIONS NETWORK PLAN.					13
14	IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT NO					14
15	FURTHER EXPANSION OF THE STATE TELEPHONE NETWORK TAKE					15
16	PLACE BEFORE THE PLAN IS ACCEPTED BY THE LEGISLATURE.					16
17	RURAL ALASKA TELEVISION NETWORK (6 POSITIONS)	2,653,900				17
18	PUBLIC BROADCASTING COMMISSION (4 POSITIONS)		7,183,700	7,183,700		18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA					19
20	PUBLIC BROADCASTING COMMISSION, IN SYSTEMWIDE					20
21	CONSULTATION WITH THE COMMISSION'S GRANTEEES, THE ALASKA					21
22	PUBLIC RADIO NETWORK, AND THE PUBLIC TELEVISION NETWORK					22
23	OF ALASKA, STUDY AND DISCUSS WAYS TO CONTINUE TO					23
24	IMPLEMENT ECONOMIES OF SCALE. SUCH STUDY AND DISCUSSION					24
25	SHOULD INCLUDE, BUT NOT BE LIMITED TO:					25
26	1. CENTRALIZED OR REGIONAL ENGINEERING, INCLUDING					26
27	FACILITIES PLANNING, GRANT PREPARATION, FCC APPLICATIONS					27

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2					
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	AND REPORTS, INSTALLATION AND MAINTENANCE OF EQUIPMENT,		ITEMS	GENERAL FUND	OTHER FUNDS
5	AND TROUBLESHOOTING.				3
6	2. CENTRALIZED BUSINESS SUPPORT, INCLUDING				4
7	ACCOUNTING, INVESTMENT OF RESERVE FUNDS, GRANT				5
8	ADMINISTRATION AND FINANCIAL PLANNING.				6
9	3. STATEWIDE COOPERATIVE FUND RAISING.				7
10	4. MAXIMIZING FEDERAL FUNDING, INCLUDING DEVELOPING				8
11	EQUIPMENT DEPRECIATION SYSTEMS THAT MEET NEW U.S.				9
12	DEPARTMENT OF COMMERCE REQUIREMENTS FOR FEDERAL FUNDING				10
13	AND DEVISING GRANTING MECHANISMS TO OBTAIN THE LARGEST				11
14	POSSIBLE RETURN ON INCENTIVE GRANTS FROM THE CORPORATION				12
15	FOR PUBLIC BROADCASTING.				13
16	5. CENTRALIZED PURCHASING AND CENTRAL SUPPLY OR PARTS				14
17	DEPOTS.				15
18	6. JOINT STAFF AND BOARD TRAINING.				16
19	7. PROGRAM SHARING AND CENTRAL PROGRAM PRODUCTION				17
20	THAT DOES NOT COMPROMISE LOCAL CONTROL AND LOCAL PROGRAM				18
21	INITIATIVES.				19
22	THE COMMISSION, GRANTEEES AND NETWORKS SHOULD CONSIDER				20
23	PROVIDING THESE SERVICES THROUGH EXISTING PUBLIC				21
24	BROADCASTING STRUCTURES, AS WELL AS THROUGH NEW				22
25	INSTITUTIONS, COOPERATIVES, CONTRACTS WITH PRIVATE				23
26	COMPANIES OR INFORMALLY.				24
27	LEASING AND FACILITIES				25
			27,496,600	25,038,200	2,458,400

1 DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 ADMINISTRATION (6 POSITIONS)	596,600				4
5 LEASES	26,900,000				5
6 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					6
7 WORK WITH THE DEPARTMENT OF TRANSPORTATION AND PUBLIC					7
8 FACILITIES TO CONSOLIDATE DOT'S JUNEAU OFFICE SPACE					8
9 THROUGH AN ARRANGEMENT, POSSIBLY INVOLVING OTHER STATE					9
10 AGENCIES, THAT RESULT IN LONGTERM LEASE SAVINGS TO THE					10
11 STATE.					11
12 RETIREMENT INCENTIVE PROGRAM		148,300	135,500	12,800	12
13	* * * * *	* * * * *			13
14	* * * * * DEPARTMENT OF LAW	* * * * *			14
15	* * * * *	* * * * *			15
16 CONSUMER PROTECTION (5 POSITIONS)		321,500	321,500		16
17 PROSECUTION		10,240,100	10,060,900	179,200	17
18 FIRST JUDICIAL DISTRICT (15 POSITIONS)	1,070,300				18
19 SECOND JUDICIAL DISTRICT (7 POSITIONS)	673,300				19
20 THIRD JUDICIAL DISTRICT (66 POSITIONS)	4,403,400				20
21 FOURTH JUDICIAL DISTRICT (23 POSITIONS)	1,669,100				21
22 CRIMINAL JUSTICE LITIGATION (11 POSITIONS)	890,900				22
23 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					23
24 OF LAW SHALL WORK WITH THE DIVISION OF INSURANCE TO					24
25 IDENTIFY HIGH PRIORITY CRIMINAL AND ADMINISTRATIVE CASES					25
26 FOR PROSECUTION. IF THE DEPARTMENT DECLINES TO					26
27 PROSECUTE CASES RECOMMENDED BY THE DIVISION, IT SHOULD					27

1 DEPARTMENT OF LAW (CONT.)		1
2		2
3	ALLOCATIONS	3
4 COMMUNICATE CLEARLY TO THE DIVISION ITS REASONS FOR NOT	APPROPRIATION	4
5 TAKING THE CASE.	ITEMS	5
6	GENERAL FUND	6
7	OTHER FUNDS	7
8		8
9		9
10 IT IS THE INTENT OF THE LEGISLATURE THAT THE GOVERNOR'S		10
11 CRIMINAL JUSTICE WORKING GROUP SUBMIT A REPORT TO THE		11
12 16TH LEGISLATURE BY THE 30TH DAY OF THE SESSION		12
13 REGARDING THE STATUS AND PLANS FOR CONTINUING EDUCATION		13
14 TRAINING FOR ALL CRIMINAL JUSTICE EMPLOYEES INCLUDING		14
15 BUT NOT LIMITED TO: 1) IDENTIFICATION OF UNMET NEEDS,		15
16 2) COORDINATION OF TRAINING BETWEEN AGENCIES, AND 3)		16
17 A PLAN TO PROVIDE CYCLIC CONTINUING EDUCATION AND		17
18 TRAINING.		18
19	ANTITRUST (4 POSITIONS)	19
20	ADMINISTRATION AND SUPPORT (12 POSITIONS)	20
21	OIL AND GAS SPECIAL PROJECTS	21
22	OIL AND GAS OPERATIONS (27 POSITIONS)	22
23	DATA AND WORD PROCESSING (3 POSITIONS)	23
	1,340,400	
	192,700	
	12,132,600	6,808,700
		5,323,900
	10,896,200	
	373,600	
	862,800	
	2,173,000	2,173,000
	1,969,800	
	203,200	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	X X X X X X	X X X X X X			3
4	X X X X X DEPARTMENT OF REVENUE	X X X X X			4
5	X X X X X X.	X X X X X X			5
6	ALCOHOL BEVERAGE CONTROL BOARD (12 POSITIONS)	700,600	700,600		6
7	SHARED TAXES AND LICENSE FEES	10,786,200	10,786,200		7
8	AMUSEMENT AND GAMING TAX	60,200			8
9	AVIATION FUEL TAX	141,000			9
10	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,900,000			10
11	LIQUOR LICENSE FEES	900,000			11
12	FISHERIES TAX	7,785,000			12
13	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)	299,000		299,000	13
14	FY89 INTENT: IT IS THE INTENT OF THE LEGISLATURE THAT				14
15	THE MUNICIPAL BOND BANK CAN COME BEFORE THE LEGISLATIVE				15
16	BUDGET AND AUDIT COMMITTEE FOR ADDITIONAL CONTRACTUAL				16
17	AUTHORITY IF EXISTING FUNDING IS NOT SUFFICIENT FOR				17
18	ISSUING BONDS.				18
19	PERMANENT FUHD CORPORATION (16 POSITIONS)	7,392,500		7,392,500	19
20	ALASKA HOUSING FINANCE CORPORATION (81 POSITIONS)	5,924,100		5,924,100	20
21	FY89 INTENT: IT IS THE INTENT OF THE LEGISLATURE THAT				21
22	35 ADDITIONAL POSITIONS AND THE CONTRACTUAL SERVICES				22
23	AUTHORIZED IN FISCAL YEARS 1988 AND 1989 FOR				23
24	ADMINISTRATION OF FORECLOSED PROPERTIES SHOULD BE REVIEW				24
25	ANNUALLY IN RELATION TO THEIR WORKLOAD. THESE POSITIONS				25
26	ARE NOT INTENDED TO BE PERMANENT. AS AHFC FORECLOSURES				26
27	AND PROPERTY HOLDINGS DECREASE, IT IS THE INTENT OF THE				27

11

1	DEPARTMENT OF REVENUE (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	LEGISLATURE THAT THE NUMBER OF POSITIONS AND THE AMOUNT					4
5	OF CONTRACTUAL SERVICES ALSO DECREASE.					5
6	CHILD SUPPORT ENFORCEMENT (105 POSITIONS)		5,703,700	1,636,200	4,067,500	6
7	REVENUE OPERATIONS		18,467,900	7,852,400	10,615,500	7
8	AUDIT-INCOME AND EXCISE TAX (65 POSITIONS)	3,682,900				8
9	AUDIT-PETROLEUM TAX (45 POSITIONS)	3,031,700				9
10	TREASURY MANAGEMENT (24 POSITIONS)	11,753,300				10
11	ADMINISTRATION AND SUPPORT		2,959,300	2,534,300	425,000	11
12	OFFICE OF THE COMMISSIONER (18 POSITIONS)	1,418,900				12
13	OIL AND GAS TAX LITIGATION	314,200				13
14	ADMINISTRATIVE SERVICES (26 POSITIONS)	1,226,200				14
15	PERMANENT FUND DIVIDEND (57 POSITIONS)		3,191,800	6,200	3,185,600	15
16		x x x x x x	x x x x x x			16
17		x x x x x DEPARTMENT OF EDUCATION	x x x x x			17
18		x x x x x x	x x x x x x			18
19	EDUCATIONAL FINANCE AND SUPPORT SERVICES		1,937,900	753,600	1,184,300	19
20	DISTRICT SUPPORT SERVICES (22 POSITIONS)	1,426,400				20
21	CIP OVERHEAD AND ASSOCIATED COSTS (4 POSITIONS)	511,500				21
22	DATA AND WORD PROCESSING		727,300	702,600	24,700	22
23	CENTRAL DATA PROCESSING SERVICES (7 POSITIONS)	697,700				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					24
25	OF EDUCATION WILL IMPLEMENT A DATA MANAGEMENT SYSTEM					25
26	INCLUDING BUT NOT LIMITED TO PROFILES OF SCHOOL					26
27	DISTRICTS WHICH INCLUDE DATA ON SCHOOL OPERATIONS,					27

1 DEPARTMENT OF EDUCATION (CONT.)			1
2		APPROPRIATION	2
3	ALLOCATIONS	ITEMS	3
4 FACILITIES, PROGRAMS, STUDENTS AND PERSONNEL. IT IS		GENERAL FUND	4
5 FURTHER THE INTENT OF THE LEGISLATURE THAT THE DATA		OTHER FUNDS	5
6 MANAGEMENT MODEL DEVELOPED THROUGH THE LB&A COST OF			6
7 EDUCATION STUDY, BE USED BY THE DEPARTMENT WHERE			7
8 FEASIBLE.			8
9 FIELD DATA PROCESSING SERVICES	29,600		9
10 EDUCATION PROGRAM SUPPORT		34,837,300	10
11 COMMUNITY SCHOOLS	800,000	3,277,100	11
12 SPECIAL SERVICES (10 POSITIONS)	670,300		12
13 SUPPLEMENTAL PROGRAMS (16 POSITIONS)	28,645,800		13
14 INSTRUCTIONAL IMPROVEMENT & EVALUATION (19 POSITIONS)	1,531,800		14
15 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			15
16 OF EDUCATION CONTINUE THE STUDENT ASSESSMENT PROGRAM AS			16
17 BEGUN IN FY88. IT IS FURTHER THE INTENT OF THE			17
18 LEGISLATURE THAT THE ASSESSMENT EFFORT BE DIRECTED			18
19 TOWARD A SINGLE BASIC SKILLS TEST FOR FY90.			19
20 IT IS THE INTENT OF THE LEGISLATURE THAT \$90,000 BE			20
21 APPROPRIATED TO THE DEPARTMENT OF EDUCATION FOR			21
22 FISHERIES EDUCATION GRANTS. THESE FUNDS WOULD BE USED			22
23 TO DEVELOP AND IMPLEMENT MODEL FISHERIES EDUCATION			23
24 PROGRAMS AND INSTRUCTIONAL MATERIALS, AND TO ENCOURAGE			24
25 AND ASSIST SCHOOLS IN DEVELOPING THE PROGRAMS. IN			25
26 MAKING GRANTS THE DEPARTMENT WOULD HAVE TO BOTH CONSIDER			26
27 PROGRAMS THAT ARE DESIGNED TO ASSIST IN THE ECONOMIC			27

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DEVELOPMENT OF THE ATTENDANCE AREA SERVED BY THE					4
5	APPLICANT, AND GIVE PRIORITY TO PROGRAMS IN ELEMENTARY					5
6	AND SECONDARY SCHOOLS.					6
7	CORRESPONDENCE STUDY - STATE (41 POSITIONS)	2,689,700				7
8	EDUCATION SPECIAL PROJECTS (1 POSITION)	499,700				8
9	ADULT AND VOCATIONAL EDUCATION		7,065,900	2,701,300	4,364,600	9
10	ADULT BASIC EDUCATION	2,206,600				10
11	EMPLOYMENT TRAINING GRANTS	300,000				11
12	FEDERAL VOCATIONAL EDUCATION GRANTS	3,000,000				12
13	ADULT AND VOCATIONAL EDUCATION ADMINISTRATION (15 POSITIONS)	997,200				13
14	ALASKA CAREER INFORMATION SYSTEM (2 POSITIONS)	156,100				14
15	RURAL SCHOOL VOCATIONAL EDUCATION PROGRAM (RSVP)	200,000				15
16	VOCATIONAL EDUCATION SPECIAL PROJECTS	206,000				16
17	RETIREMENT INCENTIVE PROGRAM (RIP)		134,800	110,700	24,100	17
18	EXECUTIVE ADMINISTRATION (11 POSITIONS)		806,600	757,800	48,800	18
19	ADMINISTRATION AND SUPPORT		929,600	689,400	240,200	19
20	DEPARTMENT ADMINISTRATIVE SERVICES (17 POSITIONS)	781,100				20
21	DEPARTMENT OVERHEAD EXPENSES	148,500				21
22	COMMISSIONS AND BOARDS		2,069,000	1,544,000	525,000	22
23	PROFESSIONAL TEACHING PRACTICES COMMISSION (2 POSITIONS)	141,300				23
24	ALASKA STATE COUNCIL ON THE ARTS (5 POSITIONS)	1,927,700				24
25	VOCATIONAL/TECHNICAL CENTERS		5,537,500	5,151,800	385,700	25

1 DEPARTMENT OF EDUCATION (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7 KOTZEBUE TECHNICAL CENTER OPERATIONS GRANT	950,000	7
8 AVTEC OPERATIONS (62 POSITIONS)	4,587,500	8
9 IT IS THE INTENT OF THE LEGISLATURE THAT \$41,000 BE		9
10 APPROPRIATED TO THE DEPARTMENT OF EDUCATION AVTEC FOR		10
11 FISHERIES OUTREACH PROGRAMS. THESE FUNDS WOULD BE USED		11
12 TO PROVIDE FISHERIES/MARITIME PROGRAMS TO RURAL AREAS OF		12
13 THE STATE.		13
14 MT. EDGE CUMBE BOARDING SCHOOL	2,971,700	14
15 INSTRUCTIONAL PROGRAM (19 POSITIONS)	1,385,200	15
16 RESIDENTIAL PROGRAM (14 POSITIONS)	1,558,000	16
17 PRIVATE AND FEDERAL GRANTS	28,500	17
18 VOCATIONAL REHABILITATION	13,047,200	18
19 COUNSELING AND PLACEMENT (73 POSITIONS)	3,587,900	19
20 FEDERAL TRAINING GRANT	35,100	20
21 SERVICES TO CLIENTS	3,368,600	21
22 VOCATIONAL REHABILITATION ADMINISTRATION	935,100	22
23 (12 POSITIONS)		23
24 INDEPENDENT LIVING REHABILITATION (1 POSITION)	1,190,100	24
25 IT IS THE INTENT OF THE LEGISLATURE THAT THE \$50,000 IS		25
26 APPROPRIATED TO ACCESS ALASKA FOR SERVICES TO TRAUMATIC		26
27 BRAIN INJURED CLIENTS.		27
28 SPECIALIZED FACILITIES	133,700	28
29 SERVICES FOR THE BLIND AND DEAF	637,100	29

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	1	
2					2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DISABILITY DETERMINATION (21 POSITIONS)	2,394,900				4
5	SUPPORTED WORK (3 POSITIONS)	764,700				5
6	ALASKA STATE LIBRARY		5,437,600	4,619,500	818,100	6
7	LIBRARY OPERATIONS (60 POSITIONS)	4,869,300				7
8	THE SUM OF \$25,000 IS APPROPRIATED FROM THE GENERAL FUND					8
9	TO THE DEPARTMENT, ALASKA STATE LIBRARIES, FOR GRANTS TO					9
10	KENAI PENINSULA LIBRARIES.					10
11	BLUE BOOK (1 POSITION)	46,800				11
12	ARCHIVES (10 POSITIONS)	521,500				12
13	ALASKA STATE MUSEUMS		1,702,600	1,702,600		13
14	MUSEUM OPERATIONS (17 POSITIONS)	1,285,600				14
15	SPECIFIC CULTURAL PROGRAMS	417,000				15
16	ALASKA POSTSECONDARY EDUCATION COMMISSION		5,739,200	2,346,600	3,392,600	16
17	GENERAL ADMINISTRATION (8 POSITIONS)	640,600				17
18	STUDENT LOAN ADMINISTRATION (65 POSITIONS)	2,579,800				18
19	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE) - ADMINISTRATION	64,000				19
20	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE) - STUDENT EXCHANGE PROGRAM	1,234,400				20
21	WAMI MEDICAL EDUCATION	649,500				21
22	FEDERAL STUDENT AID	280,100				22
23	GOVERNOR'S COUNCIL ON VOCATIONAL AND CAREER EDUCATION (2 POSITIONS)	135,000				23
24	DATA AND WORD PROCESSING	155,800				24
25	STUDENT LOAN CORPORATION		778,200		778,200	25

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	1
2				GENERAL FUND	OTHER FUNDS
3	*****		*****		
4	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES		*****		
5	*****		*****		
6	ASSISTANCE PAYMENTS		86,657,800	50,815,800	35,842,000
7	AID TO FAMILIES WITH DEPENDENT CHILDREN	63,217,000			
8	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,				
9	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR				
10	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL				
11	FUNDING.				
12	GENERAL RELIEF	1,822,800			
13	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,				
14	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR				
15	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL				
16	FUNDING.				
17	ADULT PUBLIC ASSISTANCE	17,905,000			
18	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,				
19	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR				
20	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL				
21	FUNDING.				
22	OLD AGE ASSISTANCE-ALASKA LONGEVITY BONUS (ALB) HOLD HARMLESS	3,249,600			
23	POST MORTEM EXAMINATIONS	463,400			
24	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,				
25	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR				
26	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL				
27	FUNDING.				

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1	
2		APPROPRIATION			2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS)		9,850,700		9,850,700	4
5	ENERGY ASSISTANCE PROGRAM (17 POSITIONS)		7,659,300		7,659,300	5
6	MEDICAL ASSISTANCE		121,331,400	61,130,800	60,198,600	6
7	MEDICAID NON-FACILITY	34,527,600				7
8	MEDICAID FACILITIES	65,684,500				8
9	INDIAN HEALTH SERVICE	5,367,300				9
10	PERMANENT FUND DIVIDEND HOLD HARMLESS	1,624,500				10
11	ALASKA LONGEVITY BONUS HOLD HARMLESS	1,237,800				11
12	GENERAL RELIEF MEDICAL	9,438,900				12
13	STATE FACILITIES	3,450,800				13
14	PUBLIC ASSISTANCE ADMINISTRATION		18,577,200	9,784,100	8,793,100	14
15	ADMINISTRATION (16 POSITIONS)	908,800				15
16	QUALITY CONTROL (17 POSITIONS)	955,800				16
17	ELIGIBILITY DETERMINATION (244 POSITIONS)	11,965,900				17
18	FRAUD INVESTIGATION (5 POSITIONS)	1,078,900				18
19	WORK INCENTIVE (12 POSITIONS)	761,500				19
20	DATA AND WORD PROCESSING (11 POSITIONS)	2,906,300				20
21	MEDICAL RATE COMMISSION (5 POSITIONS)		397,100	187,200	209,900	21
22	IT IS THE INTENT OF THE LEGISLATURE THAT FOR THE					22
23	PURPOSES OF MAXIMIZING FEDERAL FINANCIAL PARTICIPATION,					23
24	THE MEDICAID RATE COMMISSION IS TO ABIDE BY APPLICABLE					24
25	FEDERAL STATUTES, REGULATIONS AND STATE PLANS WHEN					25
26	SETTING RATES.					26
27	MEDICAL ASSISTANCE ADMINISTRATION		4,713,400	2,253,000	2,460,400	27

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2			
3		ALLOCATIONS	2
4		ITEMS	3
5	CENTRAL ADMINISTRATION (6 POSITIONS)	466,000	4
6	CLAIMS PROCESSING (15 POSITIONS)	3,491,900	5
7	MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	143,500	6
8	CERTIFICATION AND LICENSING (9 POSITIONS)	612,000	7
9	PURCHASED SERVICES		8
10	PREVENTIVE SERVICES	3,069,400	9
11	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED		10
12	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE		11
13	DEPARTMENT.		12
14	ADULT SERVICES	1,860,700	13
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE SERVICES IN		14
16	THIS COMPONENT ARE TO BE PURCHASED THROUGH A GRANT		15
17	PROCESS AS DETERMINED BY THE DEPARTMENT.		16
18	EARLY INTERVENTION SERVICES	600,800	17
19	FOSTER CARE	8,095,500	18
20	RESIDENTIAL CHILD CARE	9,865,100	19
21	SOCIAL SERVICES		20
22	SOUTHCENTRAL REGION (112 POSITIONS)	5,194,000	21
23	NORTHERN REGION (52 POSITIONS)	2,746,100	22
24	NORTHWESTERN REGION (6 POSITIONS)	357,600	23
25	WESTERN REGION (17 POSITIONS)	855,100	24
26	SOUTHEASTERN REGION (41 POSITIONS)	1,922,200	25
	CENTRAL OFFICE, FAMILY AND YOUTH SERVICES (33 POSITIONS)	2,113,100	26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2			
3		ALLOCATIONS	APPROPRIATION FUND SOURCES
4	SOCIAL SERVICES BLOCK GRANT OFFSET	ITEMS	GENERAL FUND OTHER FUNDS
5	YOUTH SERVICES	15,937,100	-5,926,100 5,926,100
6	MCLAUGHLIN YOUTH CENTER (127 POSITIONS)	6,754,000	15,490,000 447,100
7	FAIRBANKS YOUTH FACILITY (36 POSITIONS)	2,467,100	
8	HOME YOUTH FACILITY (11 POSITIONS)	767,000	
9	JOHNSON YOUTH CENTER (14 POSITIONS)	825,600	
10	BETHEL YOUTH FACILITY (22 POSITIONS)	1,181,500	
11	PROBATION SERVICES (76 POSITIONS)	3,941,900	
12	MANIILAQ		
13	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	180,900	3,396,300 3,321,700 74,600
14	SOCIAL SERVICES	853,300	
15	PUBLIC HEALTH SERVICES	732,600	
16	ALCOHOLISM AND DRUG ABUSE SERVICES	553,400	
17	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	207,800	
18	SENIOR CENTER	868,300	
19	HORTON SOUND HEALTH CORPORATION		
20	SOCIAL SERVICES	217,500	2,267,000 2,180,400 86,600
21	PUBLIC HEALTH SERVICES	1,097,600	
22	ALCOHOLISM AND DRUG ABUSE SERVICES	567,600	
23	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	278,300	
24	SANITATION	106,000	
25	KAWERAK SOCIAL SERVICES		344,400 344,400
26	TANANA CHIEFS CONFERENCE		818,800 818,800

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	PUBLIC HEALTH SERVICES	365,500	ITEMS	GENERAL FUND	OTHER FUNDS
5	ALCOHOLISM AND DRUG ABUSE SERVICES	256,700			
6	MENTAL HEALTH SERVICES	196,600			
7	TLINGIT-HAIDA		126,100	126,100	
8	ANCHORAGE SOCIAL SERVICES BLOCK GRANT		2,410,600	2,410,600	
9	THIS APPROPRIATION IS A BLOCK GRANT TO THE MUNICIPALITY				9
10	OF ANCHORAGE. WITH GRANT FUNDS THE MUNICIPALITY WILL				10
11	CONTRACT WITH NON-PROFIT AGENCIES TO PROVIDE PUBLIC				11
12	INTEREST HEALTH AND SOCIAL SERVICES IN THE ANCHORAGE				12
13	AREA, INCLUDING PROGRAMS THAT SERVE PERSONS FROM OTHER				13
14	PARTS OF THE STATE. GRANT FUNDS WILL BE EXPENDED BY THE				14
15	MUNICIPALITY IN ACCORDANCE WITH CRITERIA ESTABLISHED BY				15
16	THE MUNICIPAL SOCIAL SERVICES TASK FORCE. THE CRITERIA				16
17	MAY BE REVISED BY THE MUNICIPALITY AFTER CONSULTATION				17
18	WITH THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES.				18
19	IT IS THE INTEHT OF THE LEGISLATURE THAT THE				19
20	MUNICIPALITY OF ANCHORAGE FUND ONLY THOSE PROGRAMS, THAT				20
21	WITHOUT THEIR ESSENTIAL SERVICES, WOULD SUBJECT AN				21
22	INDIVIDUAL TO MENTAL AND/OR PHYSICAL HARDSHIPS. TO BE				22
23	FUNDED, SERVICES 1) SHOULD NOT DUPLICATE EXISTING				23
24	STATE SERVICES, 2) SHOULD BE ESSENTIAL TO PREVENT OR				24
25	TREAT SERIOUS ECONOMIC, PHYSICAL AND MENTAL HARDSHIP OR				25
26	DISABILITIES.				26
27	THE MUNICIPALITY WILL ESTABLISH A SYSTEM FOR ASSESSING				27

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 AND COORDINATING AREA-WIDE SOCIAL SERVICES NEEDS IN	ITEMS	4
5 COOPERATION WITH THE DEPARTMENT OF HEALTH AND SOCIAL	GENERAL FUND	5
6 SERVICES. PROJECTS FUNDED UNDER THIS GRANT WILL BE	OTHER FUNDS	6
7 AUDITED BY THE MUNICIPALITY. FUNDS FROM THIS GRANT		7
8 SHALL BE ALLOCATED TO THE NON-PROFIT RECIPIENTS WITHIN		8
9 90 DAYS OF RECEIPT OF FUNDS.		9
10 NO MORE THAN 5% OF THE \$2,410,600 APPROPRIATED SHALL BE		10
11 TAKEN OUT BY THE MUNICIPALITY OF ANCHORAGE FOR ANY		11
12 ADMINISTRATIVE COSTS ASSOCIATED WITH THE CARRYING OUT OF		12
13 THIS INTENT.		13
14 FAIRBANKS SOCIAL SERVICES BLOCK GRANT	437,500	14
15 YUKON-KUSKOKWIM HEALTH CORPORATION	1,833,600	15
16 PUBLIC HEALTH SERVICES	1,104,000	16
17 ALCOHOLISM AND DRUG ABUSE SERVICES	292,700	17
18 MENTAL HEALTH SERVICES	436,900	18
19 SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION	426,800	19
20 PUBLIC HEALTH	256,800	20
21 ALCOHOLISM AND DRUG ABUSE	170,000	21
22 STATE HEALTH SERVICES	25,130,000	22
23 NURSING (161 POSITIONS)	9,456,700	23
24 COMMUNICABLE DISEASE CONTROL (16 POSITIONS)	1,750,800	24
25 FAMILY HEALTH (43 POSITIONS)	7,896,800	25
26 LAB SERVICES (41 POSITIONS)	2,214,800	26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PUBLIC HEALTH ADMINISTRATIVE SERVICES (8 POSITIONS)	755,500			
5	EPIDEMIOLOGY (8 POSITIONS)	747,900			
6	EMERGENCY MEDICAL SERVICES (EMS) TRAINING AND LICENSING (7 POSITIONS)	428,300			
7	AIDS SERVICES (5 POSITIONS)	1,218,000			
8	IT IS THE INTENT OF THE LEGISLATURE THAT TO THE EXTENT				8
9	FEASIBLE, THE DEPARTMENT AVOID INSTITUTIONAL COSTS TO				9
10	THE STATE BY SUPPORTING HOSPICE/SUPPORT SERVICES FOR				10
11	AIDS PATIENTS.				11
12	BUREAU OF VITAL STATISTICS (15 POSITIONS)	661,200			12
13	HEALTH GRANTS		6,174,200	5,529,700	644,500
14	INFANT LEARNING GRANTS	2,321,800			
15	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED				15
16	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE				16
17	DEPARTMENT.				17
18	COMMUNITY HEALTH GRANTS	1,835,600			18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE FAIRBANKS				19
20	BREAST CANCER DETECTION CENTER ATTEMPT TO GENERATE				20
21	REVENUE THROUGH THE CAPTURE OF THIRD PARTY PAYMENTS AND				21
22	INSTITUTION OF A SLIDING FEE SCALE. THE DEPARTMENT				22
23	SHOULD WORK WITH THE CENTER TO ASSIST THEM IN THIS				23
24	EFFORT.				24
25	IT IS THE INTENT OF THE LEGISLATURE THAT A SINGLE GRANT				25
26	IN THE AMOUNT OF \$90,000 BE AWARDED FOR THE PURPOSE OF				26
27	PROVIDING CHILDREN'S THERAPY, DAY REHABILITATION, HEAD				27

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	INJURY THERAPY, AUDIOLOGY AND SPEECH SERVICES,				
5	COMPREHENSIVE BACK TREATMENT, DISABLED DRIVERS				
6	EDUCATION, AND ORTHO/SPORTS THERAPY IN ANCHORAGE FOR				
7	PATIENTS FOR WHOM THIRD PARTY REIMBURSEMENT IS NOT				
8	ADEQUATE TO COVER THE COSTS OF THEIR CARE. IT IS				
9	FURTHER THE INTENT OF THE LEGISLATURE THAT THIS BE A				
10	ONE-TIME AWARD OF FUNDS.				
11	EMERGENCY MEDICAL SERVICES GRANTS	1,703,000			
12	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED				
13	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE				
14	DEPARTMENT.				
15	HEALTH PROMOTION GRANTS	313,800			
16	ALCOHOL AND DRUG ABUSE SERVICES		14,236,300	11,297,100	2,939,200
17	ADMINISTRATION (16 POSITIONS)	1,311,000			
18	DRUG ABUSE GRANTS	1,422,000			
19	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED				
20	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE				
21	DEPARTMENT.				
22	ALCOHOL ABUSE GRANTS	10,444,400			
23	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED				
24	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE				
25	DEPARTMENT.				
26	ALCOHOL SAFETY ACTION PROGRAM (ASAP) (13 POSITIONS)	1,058,900			
27	COMMUNITY MENTAL HEALTH GRANTS		12,996,500	12,159,600	836,900

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		2
2					
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 COMMUNITY MENTAL HEALTH GRANTS	7,753,400				4
5 ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					5
6 COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					6
7 DEPARTMENT.					7
8 FAIRBANKS COMMUNITY MENTAL HEALTH SERVICES	1,771,900				8
9 ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					9
10 COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					10
11 DEPARTMENT.					11
12 SERVICES TO THE CHRONICALLY MENTALLY ILL	3,471,200				12
13 ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					13
14 COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					14
15 DEPARTMENT.					15
16 COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		9,231,500	9,231,500		16
17 ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					17
18 COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					18
19 DEPARTMENT.					19
20 INSTITUTIONS AND ADMINISTRATION		24,832,200	20,284,300	4,547,900	20
21 MENTAL HEALTH ADMINISTRATION (29 POSITIONS)	2,517,200				21
22 ALASKA PSYCHIATRIC INSTITUTE (API) (305 POSITIONS)	14,415,600				22
_23 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					23
24 OF HEALTH AND SOCIAL SERVICES AND THE DEPARTMENT OF					24
25 ADMINISTRATION WORK TOGETHER TO FIND AN EQUITABLE					25
26 SOLUTION TO THE PROBLEM OF THE UNDER COMPENSATION OF					26
_27 NURSING AND PSYCHIATRIC NURSE ASSISTANT STAFF AT THE					27

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	ALASKA PSYCHIATRIC INSTITUTE. IT IS UNDERSTOOD THAT		4
5	SHOULD SALARY INCREASES BE GRANTED, THAT THE DEPARTMENT		5
6	OF HEALTH AND SOCIAL SERVICES WILL REQUEST SUPPLEMENTAL		6
7	FUNDING IN FY89 TO COVER THESE ADDITIONAL COSTS.		7
8	HARBORVIEW DEVELOPMENT CENTER (138 POSITIONS)	7,277,200	8
9	ALASKA YOUTH INITIATIVE (3 POSITIONS)	622,200	9
10	ADMINISTRATIVE SERVICES		
		4,979,200	4,024,600 954,600 10
11	COMMISSIONER'S OFFICE (9 POSITIONS)	619,700	11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		12
13	COORDINATE WITH THE GOVERNOR'S OFFICE AND CONCERNED		13
14	AGENCY HEADS TO WORK WITH PUBLIC AND NON-PROFIT HEALTH		14
15	AND SOCIAL SERVICE PROVIDERS TO REVIEW THE EFFECTIVENESS		15
16	AND COORDINATION OF FEDERAL, STATE, AND LOCAL HEALTH AND		16
17	SOCIAL SERVICE PROGRAMS AND DELIVERY SYSTEMS. THE		17
18	EVALUATION SHOULD SPECIFICALLY INCLUDE 1) THE REVIEW		18
19	OF PROGRAMS IN RURAL ALASKA, AND 2) IMPLEMENTATION OF		19
20	THE GICCY RECOMMENDATIONS.		20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		21
22	REPORT ON THE STATUS OF PILOT PROJECTS BY FEBRUARY 21,		22
23	1989.		23
24	AUDIT (7 POSITIONS)	483,900	24
25	PERSONNEL AND PAYROLL (15 POSITIONS)	635,400	25
26	BUDGET AND FINANCE (40 POSITIONS)	1,705,400	26

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	GOVERNOR'S COUNCIL/HANDICAPPED AND GIFTED (3 POSITIONS)		300,000				4
5	DATA AND WORD PROCESSING (7 POSITIONS)		492,200				5
6	PLANNING AND DEVELOPMENT (4 POSITIONS)		245,400				6
7	FACILITIES/CIP COSTS (4 POSITIONS)		271,500				7
8	ALASKA MENTAL HEALTH BOARD (3 POSITIONS)		225,700				8
9	RETIREMENT INCENTIVE PROGRAM			178,900	178,900		9
10		*****		*****			10
11		***** DEPARTMENT OF LABOR		*****			11
12		*****		*****			12
13	EMPLOYMENT SECURITY			34,622,800	1,772,700	32,850,100	13
14	EMPLOYMENT SERVICES (187 POSITIONS)		9,615,600				14
15	UNEMPLOYMENT INSURANCE (316 POSITIONS)		17,607,000				15
16	WORKERS INCENTIVE (WIN) (18 POSITIONS)		997,100				16
17	YOUTH EMPLOYMENT SERVICES (YES) (9 POSITIONS)		123,000				17
18	COMMITTEE ON EMPLOYMENT OF THE HANDICAPPED		25,500				18
19	DATA PROCESSING (18 POSITIONS)		1,432,400				19
20	ADMINISTRATIVE SERVICES						20
21	MANAGEMENT SERVICES (39 POSITIONS)		2,799,100				21
22	LABOR MARKET INFORMATION (43 POSITIONS)		2,687,600				22
23	RESIDENT HIRE (4 POSITIONS)		335,500				23
24	OFFICE OF THE COMMISSIONER			13,106,900	8,067,900	5,039,000	24
25	COMMISSIONER'S OFFICE (9 POSITIONS)		821,700				25

1	DEPARTMENT OF LABOR (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FISHERMENS FUND (3 POSITIONS)	1,214,800			
5	WORKERS' COMPENSATION (48 POSITIONS)	5,364,200			
6	LABOR STANDARDS AND SAFETY				
7	WAGE AND HOUR ADMINISTRATION (30 POSITIONS)	1,564,900			
8	MECHANICAL INSPECTION (22 POSITIONS)	1,435,500			
9	OCCUPATIONAL SAFETY AND HEALTH (34 POSITIONS)	2,585,900			
10	OCCUPATIONAL MEDICINE PROGRAM (1 POSITION)	119,900			
11	EMPLOYMENT PREFERENCE ENFORCEMENT (8 POSITIONS)		400,000	400,000	
12	THIS APPROPRIATION IS CONTINGENT UPON THE DESIGNATION OF				
13	ADDITIONAL ZONES SUBJECT TO THE EMPLOYMENT PREFERENCE				
14	PROVISIONS OF AS 36.10.				
15	* * * * *		* * * * *		
16	* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		* * * * *		
17	* * * * *		* * * * *		
18	MEASUREMENT STANDARDS (49 POSITIONS)		2,288,400	2,288,400	
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION				
20	EXAMINE THE COSTS ASSOCIATED WITH THE TESTING AND				
21	CERTIFICATION OF WEIGHING AND MEASURING DEVICES AND				
22	IDENTIFY OPPORTUNITIES TO SUPPORT THE DIVISION'S PROGRAM				
23	THROUGH SERVICE FEES.				
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION				
25	WORK WITH INTERESTED BUSINESSES TO OPERATE WEIGH				
26	STATIONS DURING NON-STANDARD HOURS ON A COST				
27	REIMBURSABLE BASIS.				

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	IT IS THE INTENT OF THE LEGISLATURE THAT \$24,212 BE USED				4
5	FOR PERSONAL SERVICES TO OPERATE THE VALDEZ WEIGH				5
6	STATION ON A SEASONAL BASIS FOR 7 MONTHS.				6
7	BANKING, SECURITIES, AND CORPORATIONS		1,402,600	1,402,600	7
8	FINANCIAL INSTITUTIONS (19 POSITIONS)	1,144,900			8
9	CORPORATIONS (7 POSITIONS)	248,100			9
10	DATA AND WORD PROCESSING	9,600			10
11	INSURANCE (25 POSITIONS)		1,598,800	1,598,800	11
12	OCCUPATIONAL LICENSING		2,757,100	2,757,100	12
13	ADMINISTRATION (32 POSITIONS)	1,734,900			13
14	LICENSING BOARDS	156,700			14
15	INVESTIGATIONS (12 POSITIONS)	865,500			15
16	COMMISSIONER AND ADMINISTRATIVE SERVICES		1,617,000	1,617,000	16
17	COMMISSIONER AND ADMINISTRATIVE SERVICES (22 POSITIONS)	1,388,400			17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				18
19	USE \$100,000 FOR CONTINUED FUNDING OF THE UTILITY				19
20	CONSUMER REPRESENTATION PROJECT.				20
21	IT IS THE INTENT OF THE LEGISLATURE THAT NEEDED ECONOMIC				21
22	ANALYSIS BE PROVIDED BY RESEARCH STAFF TRANSFERRED TO				22
23	THE OFFICE OF THE GOVERNOR IN FY87.				23
24	DATA AND WORD PROCESSING (2 POSITIONS)	228,600			24
25	RETIREMENT INCENTIVE PROGRAM		65,300	65,300	25
26	ALASKA PUBLIC UTILITIES COMMISSION (40 POSITIONS)		3,789,500	3,789,500	26
27	IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMISSION				27

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1
2		2
3	ALLOCATIONS	3
4 USE THE ADDITIONAL PERMANENT PART-TIME POSITION TO	APPROPRIATION	4
5 DEVELOP A KEYWORD INDEX FILING SYSTEM FOR ALL FUTURE	ITEMS	5
6 COMMISSION ORDERS AND THAT PRIOR YEAR ORDERS BE	GENERAL FUND	6
7 INCORPORATED INTO THE SYSTEM AS POSSIBLE.	OTHER FUNDS	7
8 OIL AND GAS CONSERVATION COMMISSION (23 POSITIONS)	1,536,200	8
9 IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE MAY	1,436,200	9
10 JOIN IN THE INTERSTATE COMPACT TO CONSERVE OIL AND GAS,		10
11 AND THAT THE GOVERNOR, OR THE GOVERNOR'S DESIGNEE, IS		11
12 THE OFFICIAL REPRESENTATIVE OF THE STATE IN THE		12
13 INTERSTATE COMPACT.		13
14 ALASKA POWER AUTHORITY	7,579,200	14
15 ADMINISTRATION (12 POSITIONS)	781,100	15
16 IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA		16
17 POWER AUTHORITY COMPLETE ITS PRELIMINARY STUDY OF THE		17
18 RAILBELT GASLINE AS PART OF THE RAILBELT INTERTIE STUDY.		18
19 PLANT OPERATION AND MAINTENANCE (6 POSITIONS)	3,805,400	19
20 PROJECT POSITIONS/ASSOCIATED COSTS (41 POSITIONS)	2,992,700	20
21 POWER COST EQUALIZATION	19,853,800	21
22 PCE ADMINISTRATION (2 POSITIONS)	129,400	22
_23 IT IS THE INTENT OF THE LEGISLATURE THAT THE APA WORK		23
24 WITH THE APUC AND THE DEPARTMENT OF COMMUNITY AND		24
25 REGIONAL AFFAIRS TO REVIEW AND EVALUATE POSSIBLE		25
26 MODIFICATIONS TO THE PCE PROGRAM AND REPORT TO THE		26
_27 LEGISLATURE. SPECIFIC CONSIDERATION SHOULD BE GIVEN TO		27

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	THE ESTABLISHMENT OF GUIDELINES OR STANDARDS FOR					4
5	PARTICIPATION IN THE PROGRAM INCLUDING FUEL EFFICIENCY					5
6	AND ADMINISTRATIVE EXPENSES. SPECIFIC CONSIDERATION					6
7	SHOULD ALSO BE GIVEN TO THE RESTRUCTURING OF PCE					7
8	PAYMENTS IN ORDER TO PROVIDE INCENTIVES TO MAKE					8
9	EFFICIENCY IMPROVEMENTS.					9
10	POWER COST EQUALIZATION GRANTS	19,726,400				10
11	DIVISION OF BUSINESS DEVELOPMENT (15 POSITIONS)		1,338,000	1,228,000	110,000	11
12	IT IS THE INTENT OF THE LEGISLATURE THAT \$150,000 IS FOR					12
13	CONTINUATION OF THE SMALL BUSINESS ASSISTANCE CENTERS AS					13
14	FOLLOWS: A GRANT TO THE ALASKA BUSINESS DEVELOPMENT					14
15	CENTER FOR THE ANCHORAGE PROGRAM (\$57,500) AND THE					15
16	JUNEAU PROGRAM (\$40,000), AND TO THE FAIRBANKS NATIVE					16
17	ASSOCIATION FOR CONTINUATION OF THE FAIRBANKS PROGRAM					17
18	(\$52,500), IN ACCORDANCE WITH AS 37.05.316.					18
19	\$25,000 IS APPROPRIATED AS A DESIGNATED GRANT UNDER AS					19
20	37.05.316 TO MAKE IT ALASKAN, INC FOR PUBLISHING A					20
21	CATALOG.					21
22	\$50,000 IS APPROPRIATED AS A DESIGNATED GRANT UNDER AS					22
23	37.05.316 TO THE WESTERN ALASKA COOPERATIVE MARKETING					23
24	ASSOCIATION.					24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE FAIRBANKS					25
26	NATIVE ASSOCIATION SMALL BUSINESS ASSISTANCE CENTER					26
27	RECEIVE THE SAME LEVEL OF FUNDING IN FY89 AS IT DID IN					27

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2					
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
4	FY88 AND THAT THE GRANT BE AWARDED BY OCTOBER 1, 1988.		ITEMS	GENERAL FUND	OTHER FUNDS
5	INVESTMENTS (47 POSITIONS)		2,823,800		2,823,800
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
7	INVESTMENTS IN THE DEPARTMENT OF COMMERCE AND ECONOMIC				
8	DEVELOPMENT AND THE F.R.E.D. DIVISION OF THE DEPARTMENT				
9	OF FISH AND GAME DEVELOP A FISHERIES ENHANCEMENT				
10	REVOLVING LOAN APPLICATION PROCESS, WITH EVALUATION AND				
11	APPROVAL STANDARDS, BASED ON SHORT TERM AND LONG TERM				
12	FINANCIAL, BIOLOGICAL AND ECONOMIC RETURN CRITERIA. THE				
13	CRITERIA SHALL BE APPLIED TO NEW PROJECTS AS WELL AS				
14	EXISTING PROJECTS. THE DIVISIONS SHALL JOINTLY REVIEW				
15	APPLICATIONS BASED ON THESE CRITERIA.				
16	IT IS THE INTENT OF THE LEGISLATURE FOR THE F.R.E.D.				
17	DIVISION TO HAVE APPROVAL AUTHORITY OVER THE FUTURE				
18	LOANS OF THE FISHERIES ENHANCEMENT REVOLVING LOAN				
19	PROGRAM, IN ORDER TO MAINTAIN A COHERENT FISHERIES				
20	ENHANCEMENT POLICY AND PROGRAM IN THE STATE. IF				
21	LEGISLATION IS REQUIRED TO EFFECT SUCH AN APPROVAL				
22	AUTHORITY, A DRAFT BILL SHALL BE PRESENTED ALONG WITH				
23	THE EVALUATION PROCESS AND CRITERIA.				
24	THE EVALUATION PROCESS, CRITERIA AND DRAFT LEGISLATION,				
25	IF NECESSARY, SHALL BE PRESENTED TO THE LEGISLATURE BY				
26	THE TENTH DAY OF THE NEXT SESSION.				
27	FISHERIES ENHANCEMENT TAX RECEIPTS		6,431,400	6,431,400	

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1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2					2
3		ALLUCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	TOURISM (22 POSITIONS)		ITEMS	GENERAL FUND	OTHER FUNDS
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE		11,186,200	11,186,200	
6	COMMISSIONER OF DEPARTMENT OF COMMERCE AND ECONOMIC				
7	DEVELOPMENT CONTRACT WITH A QUALIFIED TRADE ASSOCIATION				
8	TO JOINTLY MANAGE THE ALASKA TOURISM MARKETING COUNCIL				
9	(ATMC) AND THAT A MINIMUM OF \$6,461,100 IN GENERAL FUNDS				
10	BE TRANSFERRED FROM THE DIVISION OF TOURISM BUDGET TO				
11	THE ATMC. IT IS ALSO THE INTENT OF THE LEGISLATURE THAT				
12	THE PROGRAM RECEIPTS FROM INDUSTRY CONTRIBUTIONS BE				
13	TRANSFERRED TO THE ATMC AND THAT FOR FY90 A SEPARATE BRU				
14	BE ESTABLISHED FOR THE COUNCIL.				
15	\$50,000 IS APPROPRIATED AS A GRANT UNDER AS 37.05.316 TO				
16	THE IDITAROD TRAIL COMMITTEE, INC. TO BE USED ONLY FOR				
17	RACE PROMOTION.				
18	THE DIVISION SHALL UTILIZE \$50,000 TO PLAN AND DEVELOP				
19	THE ALCAN HIGHWAY 50TH ANNIVERSARY CELEBRATION IN				
20	CONJUNCTION WITH THE YUKON AND BRITISH COLUMBIA				
21	GOVERNMENTS.				
22	THE DIVISION SHALL UTILIZE \$75,000 TO COORDIHATE AN				
23	INTER-AGENCY EFFORT TO DEVELOP A SIGN PROGRAM FOR				
24	VISITORS TO ADDRESS STATE PARKS, HATCHERIES, MUSEUMS,				
25	NATURAL FEATURES, AND OTHER ATTRACTIONS.				
26	THE DEPARTMENT SHALL PREPARE A PLAN IN COOPERATION WITH				
27	THE DEPARTMENT OF LABOR AND THE TOURISM INDUSTRY TO				

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4 PROMOTE ALASKA HIRE IN THE TOURISM INDUSTRY. THE PLAN				3
5 SHALL BE SUBMITTED TO THE LEGISLATURE BY JANUARY 15,				4
6 1989.				5
7 THE DIVISION SHALL SUBMIT A REPORT OUTLINING OPTIONS TO				6
8 INCREASE THE LEVEL OF THE TOURISM INDUSTRY'S FINANCIAL				7
9 PARTICIPATION IN THE TOURISM MARKETING PROGRAM. THIS				8
10 REPORT SHALL BE SUBMITTED TO THE LEGISLATURE BY JANUARY				9
11 15, 1989.				10
12 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				11
13 TOURISM WORK COOPERATIVELY WITH THE DEPARTMENT OF FISH				12
14 AND GAME TO ENHANCE THE CIRCULATION OF THE FISH AND GAME				13
15 MAGAZINE.				14
16 \$490,000 IS APPROPRIATED FOR INTERNATIONAL TOURISM				15
17 MARKETING. NONE OF THESE FUNDS SHALL BE EXPENDED UNTIL				16
18 THE DEPARTMENT HAS REASSESSED ITS PROGRAM AND PRESENTED				17
19 ITS PLAN FOR LEGISLATIVE BUDGET AND AUDIT COMMITTEE				18
20 APPROVAL.				19
21 ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY		2,222,900		20
22 OPERATIONS (19 POSITIONS)	2,021,300		2,222,900	21
23 IT IS THE INTENT OF THE LEGISLATURE THAT THE INCREASE OF				22
24 \$175,000 IN AIDEA'S 300 LINE ITEM BE USED TO FUND				23
25 SECTORAL ECONOMIC INFORMATION GATHERING AND ANALYSIS.				24
26 THE SUM OF \$50,000 IS ALLOCATED TO THE STUDY OF AN				25
27 INDUSTRIAL RESOURCE ROAD NEAR WRANGELL FROM THE HEAD OF				26

11

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)			1
2		APPROPRIATION	2
3	ALLOCATIONS	ITEMS	3
4 BRADFIELD CANAL UP THE BRADFIELD RIVER AND CRAIG RIVER		GENERAL FUND	4
5 TO THE ALASKA - BRITISH COLUMBIA BORDER.		OTHER FUNDS	5
6 IT IS THE INTENT OF THE LEGISLATURE THAT AIDEA, WITH			6
7 ASSISTANCE FROM DOT/PF, SHALL ASSESS THE FEASIBILITY OF			7
8 BUILDING AN INDUSTRIAL RESOURCE ROAD NEAR WRANGELL FROM			8
9 THE HEAD OF BRADFIELD CANAL UP THE BRADFIELD RIVER AND			9
10 CRAIG RIVER TO THE ALASKA-BC BORDER. AIDEA SHALL REPORT			10
11 ITS FINDINGS AND RECOMMENDATIONS TO THE LEGISLATURE NO			11
12 LATER THAN THE FIRST WEEK OF THE CONVENING OF THE FIRST			12
13 SESSION OF THE SIXTEENTH ALASKA LEGISLATURE.			13
14 ALL REIMBURSABLE SERVICE AGREEMENTS SHALL BE APPROVED BY			14
15 LEGISLATIVE BUDGET AND AUDIT COMMITTEE.			15
16 CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)	201,600		16
17 ALASKA SEAFOOD MARKETING INSTITUTE (5 POSITIONS)		6,091,700	17
18 ALASKA HOUSING MARKET COUNCIL (6 POSITIONS)		4,841,700	18
19 THE ALASKA HOUSING MARKET COUNCIL SHALL PUBLICIZE ITS			1,250,000
20 HOTLINE AND OTHER SERVICES TO INSURE WIDE PUBLIC			400,000
21 AWARENESS.			19
			20
			21

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS		*****			4
5	*****		*****			5
6	DISASTER PLANNING AND CONTROL		2,217,300	665,100	1,552,200	6
7	EMERGENCY MANAGEMENT ASSISTANCE (15 POSITIONS)	823,300				7
8	STATE EMERGENCY MANAGEMENT PROGRAMS	80,000				8
9	DISASTER PREPAREDNESS IMPROVEMENT (1 POSITION)	51,200				9
10	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	925,900				10
11	EARTHQUAKE PREPAREDNESS (1 POSITION)	79,100				11
12	FEDERAL COMMUNITY ASSISTANCE	257,800				12
13	ALASKA NATIONAL GUARD		8,390,100	2,936,500	5,453,600	13
14	OFFICE OF ADJUTANT GENERAL (20 POSITIONS)	1,176,700				14
15	ARMY GUARD FACILITIES MAINTENANCE (38 POSITIONS)	5,521,500				15
16	AIR GUARD FACILITIES MAINTENANCE	1,591,900				16
17	STATE ACTIVE DUTY	100,000				17
18	ALASKA NATIONAL GUARD BENEFITS		999,800	999,800		18
19	RETENTION BENEFITS	38,500				19
20	RETENTION BENEFITS FORMULA	180,400				20
21	RETIREMENT BENEFITS	780,900				21
22	VETERANS' AFFAIRS		583,900	583,900		22
23	VETERAN'S AFFAIRS (2 POSITIONS)	367,600				23
24	BURIAL ALLOWANCE	216,300				24
25	DISASTER RELIEF FUND		6,000,000	6,000,000		25
26	RETIREMENT INCENTIVE PROGRAM		7,000	7,000		26

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF NATURAL RESOURCES		*****			4
5	*****		*****			5
6	MANAGEMENT AND ADMINISTRATION		8,228,200	7,676,400	551,800	6
7	COMMISSIONER'S OFFICE (14 POSITIONS)	1,016,700				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT \$15,000 SHALL					8
9	BE AVAILABLE FOR ACCESS TO THE O'BRIAN CREEK CAMPGROUND,					9
10	CHITINA, ALASKA. \$7,500 SHALL BE USED TO DEVELOP A					10
11	LONG-RANGE ACCESS AND DEVELOPMENT PLAN FOR THE CHITINA					11
12	DIPNET FISHERY.					12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					13
14	OF NATURAL RESOURCES AND THE DEPARTMENT OF					14
15	ADMINISTRATION TAKE NECESSARY ACTION TO DECLARE THE					15
16	EQUIPMENT AND SUPPLIES ORIGINALLY INTENDED FOR					16
17	CONSTRUCTION OF A GRAIN TERMINAL AT SEWARD AS SURPLUS TO					17
18	NEEDS OF THE STATE. THE DEPARTMENT OF ADMINISTRATION					18
19	SHALL TAKE APPROPRIATE ACTION TO GIVE PREFERENCE TO A					19
20	MUNICIPALITY WHEN DISPOSING OF PROPERTY COVERED BY THIS					20
21	STATEMENT OF INTENT. THE DEPARTMENT WILL NOT DISPOSE OF					21
22	THE GRAIN TERMINAL UNLESS IT WILL BE PUT TO A PRODUCTIVE					22
23	USE.					23
24	ADMINISTRATIVE SERVICES (48 POSITIONS)	2,374,700				24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					25
26	OF NATURAL RESOURCES IMPLEMENT THE RECOMMENDATIONS MADE					26
27	IN THE FY86 LEGISLATIVE AUDIT REPORT ON THE DEPARTMENT.					27

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)			1
2		APPROPRIATION	2
3	ALLOCATIONS	ITEMS	3
4 THE DEPARTMENT WILL NOT MAKE TRANSFERS BETWEEN		GENERAL FUND	4
5 APPROPRIATIONS BY ALLOCATING COSTS BASED ON AN INDIRECT		OTHER FUNDS	5
6 COST PLAN UNLESS THE FUNDS ARE SPECIFICALLY APPROPRIATED			6
7 FOR THAT PURPOSE IN THE DEPARTMENT'S BUDGET.			7
8 IT IS THE INTENT OF THE LEGISLATURE THAT STATE FIRE			8
9 FIGHTERS RECEIVE OVERTIME PAY FOR WORK DONE FOR THE			9
10 BUREAU OF LAND MANAGEMENT IN FY88 WHERE FEDERAL FIRE			10
11 FIGHTERS WORKING ON THE SAME FIRES RECEIVED OVERTIME PAY.			11
12 GRANTS	96,800		12
13 IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF			13
14 \$50,000 IS APPROPRIATED TO THE DEPARTMENT OF NATURAL			14
15 RESOURCES AS A DIRECT GRANT TO THE ESKIMO WALRUS			15
16 COMMISSION.			16
17 IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF			17
18 \$46,800 IS APPROPRIATED TO THE DEPARTMENT OF NATURAL			18
19 RESOURCES AS A DIRECT GRANT TO KAWERAK FOR THE REINDEER			19
20 INNOCULATION PROGRAM.			20
21 INFORMATION/RECORDS MANAGEMENT (36 POSITIONS)	2,290,000		21
22 RECORDER'S OFFICE (53 POSITIONS)	2,090,000		22
23 DATA PROCESSING/DIRECT CHARGE CIP (10 POSITIONS)	360,000		23
24 LAND AND WATER MANAGEMENT		12,149,900	24
25 LAND/WATER PUBLIC USE (161 POSITIONS)	9,256,000	11,147,300	1,002,600
26 IT IS THE INTENT OF THE LEGISLATURE THAT THE \$150,000 BE			26
27 APPROPRIATED FOR MATERIAL SALES AND MONITORING OF LEASES			27

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2					
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
4	IN THE NORTHERN REGION.		ITEMS	GENERAL FUND	OTHER FUNDS
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				3
6	LAND AND WATER USE ANY UNEXPENDED BALANCE OF THE FY89				4
7	MENTAL HEALTH LAND APPROPRIATION FOR INDUSTRIAL MATERIAL				5
8	SALES AND MUNICIPAL ENTITLEMENT SELECTIONS.				6
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				7
10	LAND AND WATER REASSESS THE BONDING REQUIREMENTS FOR				8
11	LEASES WHERE HAZARDOUS SUBSTANCES AND HAZARDOUS WASTE				9
12	MAY BE STORED, HANDLED OR DISPOSED. THE LEASES UP FOR				10
13	REVIEW SHOULD BE ASSESSED TO ASSURE THAT THE BONDING				11
14	REQUIREMENTS MORE ACCURATELY REFLECT THE COST FOR				12
15	CLEAN-UP OF THESE LEASES.				13
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE BRISTOL BAY				14
17	RECREATION MANAGEMENT PLAN BE COMPLETED FOR THE				15
18	MUSHAGAK, MULCHATNA, NAKNEK, KVICHAK, ILIAMNA, AND				16
19	TOGIK RIVER DRAINAGES, AND THAT HEARINGS BE HELD IN THE				17
20	COMMUNITIES ALONG THESE RIVERS IN ORDER TO DEVELOP THE				18
21	PLAN. IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT				19
22	THE DIVISION OF LAND AND WATER WORK WITH THE DEPARTMENT				20
23	OF FISH AND GAME, AND THE BRISTOL BAY COASTAL RESOURCE				21
24	SERVICE AREA BOARD IN THE PREPARATION OF THE PLAN.				22
25	LAND CONVEYANCES (49 POSITIONS)	2,412,300			23
26	IT IS THE INTENT OF THE LEGISLATURE THAT BEFORE ANY				24
27	ADDITIONAL PHASES OF THE CASCADEN SUBDIVISION LAND				25

II

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	DISPOSAL, LOCATED NEAR LIVENGOOD, ARE OFFERED BY THE				4
5	DEPARTMENT OF NATURAL RESOURCES, THAT THE DEPARTMENT				5
6	THOROUGHLY INVESTIGATE AND DOCUMENT THE DEMAND FOR				6
7	FURTHER DISPOSALS. THIS LAND OFFERING IS TO BE LIMITED				7
8	TO 10 DISPOSALS PER YEAR, UNLESS AN ACTUAL DEMAND FOR				8
9	ADDITIONAL OFFERINGS CAN BE VERIFIED.				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				10
11	LAND AND WATER EVALUATE THE ECONOMIC DEMAND FOR LAND				11
12	DISPOSALS AND CONCENTRATE DISPOSALS IN AREAS ADJACENT TO				12
13	ALREADY DEVELOPED AREAS.				13
14	SURVEY/DIRECT CHARGE CIP (7 POSITIONS)	481,600			14
15	FOREST MANAGEMENT (209 POSITIONS)		8,690,000	8,173,300	516,700 15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				16
17	COMPLY WITH AS 41.17.070 BY COMPLETING A STATEWIDE				17
18	TIMBER PLAN BY DECEMBER 31, 1988. THE PLAN SHOULD BE				18
19	CONDUCTED WITH PUBLIC INVOLVEMENT AND REVIEW AND SHOULD				19
20	INCLUDE PROPOSED TIMBER SALES FOR THE NEXT FIVE YEARS.				20
21	IN THE PLAN THE DEPARTMENT SHOULD GIVE ATTENTION TO THE				21
22	NEEDS OF THE SMALL OPERATORS. THE DEPARTMENT WILL				22
23	SUBMIT THE PLAN TO THE LEGISLATURE BY FEBRUARY 1, 1989.				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				24
25	WILL IMPLEMENT THE RECOMMENDATIONS MADE IN THE OFFICE OF				25
26	MANAGEMENT AND BUDGET'S, "REVIEW OF THE DEPARTMENT OF				26
27	NATURAL RESOURCES FIRE SUPPRESSION PROGRAM MANAGEMENT				27

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2					
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
4	CONTROLS AND PROCEDURES.		ITEMS	GENERAL FUND	OTHER FUNDS
5	IT IS THE INTENT OF THE LEGISLATURE THAT SUBUNIT 9A OF				
6	THE TAHANA VALLEY STATE FOREST PLAN BE ACCESSED BY A				
7	PRIMARY ROAD BY UPGRADING THE ARMY TRAIL OVER SHAW CREEK				
8	FLATS OR BY UTILIZING A PORTION OF THE TRAIL ACCESSED				
9	WEST FROM QUARTZ LAKE TO PROVIDE WINTER ACCESS TO THE				
10	RAPID CREEK DRAINAGE. ACCESS TO THE REMAINING PORTION				
11	OF UNIT 9 WILL BE ANALYZED FOR ALTERNATIVE ROUTES DURING				
12	THE NEXT 5 YEAR PERIOD BEFORE INCLUSION IN THIS PLAN.				
13	FINAL ROUTE LOCATION CAN ONLY BE IMPLEMENTED DURING THE				
14	5 YEAR PERIOD PROVIDED PUBLIC CONSENSUS IS REACHED.				
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
16	WORK WITH ALL INTERESTED PARTIES TO CONDUCT AN ECONOMIC				
17	AND ENVIRONMENTAL ANALYSIS OF THE MAT-SU TIMBER SALE				
18	WHICH INCLUDES BUT IS NOT LIMITED TO THE ECONOMIC				
19	EFFECTS ON THE GUIDING INDUSTRY, COMMERCIAL AND SPORT				
20	FISHERIES, LODGES, TOURISM AND RECREATIONAL USES. THE				
21	STUDY SHOULD INCLUDE INFORMATION PROVIDED BY THE				
22	DEPARTMENT OF FISH AND GAME THE IMPACTS ON FISH,				
23	WILDLIFE, HABITAT AND OTHER VALUES IN THE AREA PROPOSED				
24	FOR THE TIMBER SALE.				
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
26	FOREST MANAGEMENT PROVIDE PROJECT BUDGETS BY REGION AND				
27	SUBJECT.				

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	STATEWIDE FIRE SUPPRESSION PROGRAM		7,258,300	7,108,360	150,000
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
6	INVESTIGATE THE POSSIBILITY OF CONTRACTING FIRE				
7	SUPPRESSION AND OR PRESUPPRESSION ACTIVITIES FOR STATE				
8	LANDS WITH THE U.S. BUREAU OF LAND MANAGEMENT. THE				
9	DEPARTMENT SHALL NEGOTIATE A CONTRACT FOR THE FY89				
10	SEASON IF THE INVESTIGATION INDICATES THAT SAVINGS MAY				
11	RESULT.				
12	PETROLEUM MANAGEMENT (47 POSITIONS)		3,256,300	3,090,300	166,000
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
14	PETROLEUM MANAGEMENT REQUIRE FUTURE LEASES TO GATHER				
15	INFORMATION ON LOCAL HIRE.				
16	MINING MANAGEMENT (26 POSITIONS)		2,630,300	1,225,700	1,404,600
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
18	CONTINUE TO REVIEW EXISTING CLOSURES TO MINERAL ENTRY ON				
19	STATE LAND TO REMOVE CLOSURES FOR WHICH NO VIABLE				
20	JUSTIFICATION EXISTS.				
21	GEOLOGICAL MANAGEMENT		4,282,200	3,276,600	1,005,600
22	MINERALS/MATERIALS DEVELOPMENT (17 POSITIONS)	1,010,100			
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
24	GEOLOGICAL MANAGEMENT COLLECT, ANALYZE AND PUBLISH				
25	EXISTING HYDROGEOLOGIC INFORMATION TO AID STATE AGENCIES				
26	AND LOCAL GOVERNMENTS IN THE INVESTIGATION, EVALUATION				
27	AND PROTECTION OF THE QUALITY OF ALASKA'S GROUND WATER				

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	RESOURCES.				
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
6	GEOLOGICAL MANAGEMENT CONTINUE THE GEOLOGIC INTERN				
7	PROGRAM AT THE EXISTING LEVEL.				
8	ENERGY INVENTORY ASSESSMENT (10 POSITIONS)	684,300			
9	LAND AND PUBLIC SAFETY (15 POSITIONS)	1,140,000			
10	WATER RESOURCES (18 POSITIONS)	746,100			
11	ADMINISTRATIVE/DATA PROCESSING SUPPORT (7 POSITIONS)	701,700			
12	PARKS AND RECREATION MANAGEMENT		6,627,400	5,171,800	1,455,600
13	HISTORIC RESOURCE MANAGEMENT (16 POSITIONS)	982,900			
14	PARKS MANAGEMENT (106 POSITIONS)	4,895,300			
15	IT IS THE INTEHT OF THE LEGISLATURE THAT THE DIVISION OF				
16	PARKS SUBMIT A REPORT TO THE LEGISLATIVE BUDGET AND				
17	AUDIT COMMITTEE BY JANUARY 1, 1989 ON THE IMPLEMENTATION				
18	OF THE PARK FEE PROGRAM, INCLUDING EXPECTED REVENUES,				
19	ACTUAL REVENUES COLLECTED, PARTICIPATION, AND A				
20	BREAKDOWN OF EXPENDITURES FROM THE PROGRAM RECEIPTS.				
21	IT IS THE IHTENT OF THE LEGISLATURE THAT EXISTING PARK				
22	FACILITIES BE WELL MAINTAINED TO ENCOURAGE PUBLIC USE				
23	AND APPRECIATION.				
24	IT IS THE INTEHT OF THE LEGISLATURE THAT THE SUM OF				
25	\$125,000 BE EXPENDED FOR TWIN BEARS, JUNIOR ALASKA				
26	CONSERVATION CORPS PROGRAM.				
27	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF				

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)					1
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3				ITEMS	GENERAL FUND	OTHER FUNDS
4	\$20,000 BE APPROPRIATED AS A DIRECT GRANT TO THE ALASKA					
5	MOUNTAIN SAFETY CENTER FOR AVALANCHE SAFETY AND					
6	EDUCATION.					
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF					
8	\$60,000 IS APPROPRIATED AS A DIRECT GRANT TO CHALLENGE					
9	ALASKA TO PROVIDE OUTDOOR RECREATION ACTIVITIES FOR					
10	DISABLED ALASKANS.					
11	PARKS/DIRECT CHARGE/OVERHEAD CIP (22 POSITIONS)	749,200				
12	AGRICULTURAL MANAGEMENT		2,786,400	1,033,600	1,752,800	
13	AGRICULTURAL MANAGEMENT (38 POSITIONS)	2,565,400				
14	IT IS THE LEGISLATURE'S INTENT THAT \$120,000 IN GENERAL					
15	FUNDS BE APPROPRIATED FOR FAIRS AS FOLLOWS: ALASKA					
16	STATE FAIR-PALMER \$45,000, KENAI \$25,000, TANANA VALLEY					
17	STATE FAIR \$30,000, AND THE KODIAK STATE FAIR AND RODEO					
18	\$20,000.					
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					
20	CONTINUE ITS APPLIED AGRICULTURE RESEARCH EFFORTS.					
21	AGRICULTURE/DIRECT CHARGE CIP (3 POSITIONS)	221,000				

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS		
1					1	
2					2	
3	X X X X X X	X X X X X X			3	
4	X X X X X DEPARTMENT OF FISH & GAME	X X X X X			4	
5	X X X X X X	X X X X X X			5	
6	COMMERCIAL FISHERIES		24,566,000	20,057,000	4,509,000	6
7	COMMERCIAL FISHERIES (550 POSITIONS)	20,672,000				7
8	THE DEPARTMENT OF FISH AND GAME WILL COMPLETE					8
9	IMPLEMENTATION OF ITS PROGRAM TO RESOLVE ONGOING					9
10	MANAGEMENT ISSUES ON PRINCE OF WALES ISLAND INCLUDING					10
11	ACCESS TO HERRING ROE AND KELP: (A) COMPLETING THE					11
12	IMPLEMENTATION OF DAILY ACCESS TO SUBSISTENCE PERMITS OR					12
13	A CALENDAR FOR THE ROE AND SALMON SUBSISTENCE FISHERIES,					13
14	(B) INVESTIGATING WITH LOCAL CITIZENS THE OPTIONS FOR					14
15	COMMERCIAL HARVEST OF ROE OH KELP, (C) ENSURING THAT					15
16	DEPARTMENT PERSONNEL ASSIGNED TO PRINCE OF WALES ISLAND					16
17	WORK WITH LOCAL GOVERNMENTS AND THE FEDERAL GOVERNMENT					17
18	TO IMPLEMENT THE PERMIT ACCESS AND SUBSISTENCE					18
19	CALENDARING CONCERNS OF THE DEPARTMENT. A CALENDAR					19
20	SYSTEM OR DAILY ACCESS TO SUBSISTENCE PERMITS IN SEASON					20
21	WILL BE ESTABLISHED IN HAINES.					21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					22
23	OF FISH AND GAME WILL TEST SONAR AT CHILKOOT RIVER AT					23
24	THE JUNCTURE WITH CHILKOOT LAKE TO DETERMINE THE					24
25	FEASIBILITY OF USING SONAR TO COUNT SALMON. ABSENT THE					25
26	INSTALLATION OF SONAR, THE DEPARTMENT WILL INCREASE THE					26
27	"OPEN HOURS" AT THE CHILKOOT WEIR.					27

1 DEPARTMENT OF FISH & GAME (CONT.)

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
SPECIAL PROJECTS (136 POSITIONS)	3,896,000			
SPORT FISHERIES		9,425,100		9,425,100
SPORT FISHERIES (227 POSITIONS)	8,995,600			

7 IT IS THE INTENT OF THE LEGISLATURE THAT THE NEW  
8 SPORTFISH BIOLOGIST BASED IN KING SALMON BE ALLOCATED IN  
9 JULY AND AUGUST TO THE BETHEL AREA.

10 IT IS THE INTENT OF THE LEGISLATURE THAT, IN DETERMINING  
11 THE SPORTFISH ACCESS PROJECTS TO BE FUNDED FROM THE  
12 ANNUAL CAPITAL APPROPRIATION FOR ACCESS ACQUISITION, THE  
13 DEPARTMENT SOLICIT PUBLIC COMMENTS AND RECOMMENDATIONS.

14 IT IS THE INTENT OF THE LEGISLATURE THAT THE BRISTOL BAY  
15 RECREATION MANAGEMENT PLAN BE COMPLETED FOR THE  
16 NUSHAGAK, MULCHATNA, NAKNEK, KVICHAK, ILIAMMA AND TOGIAK  
17 RIVER DRAINAGES, AND THAT HEARINGS BE HELD IN THE  
18 COMMUNITIES ALONG THESE RIVERS IN ORDER TO DEVELOP THE  
19 PLAN. IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT  
20 THE DEPARTMENT OF FISH AND GAME WORK WITH THE DEPARTMENT  
21 OF NATURAL RESOURCES AND THE BRISTOL BAY COASTAL  
22 RESOURCE SERVICE AREA BOARD IN THE PREPARATION OF THE  
23 PLAN.

24 IT IS THE INTENT OF THE LEGISLATURE THAT THE  
25 COMMISSIONER OF FISH AND GAME PLACE A HIGH EMPHASIS ON  
26 THE ACQUISITION AND DEVELOPMENT OF RECREATIONAL BOATING  
27 AND SPORT FISHING ACCESS SITES. THIS EMPHASIS SHOULD

1 DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 INCLUDE USE OF FUNDS RECEIVED BY THE STATE UNDER 16					4
5 U.S.C. 777-777K (SPORT FISH RESTORATION ACT).					5
6 EXPENDITURE OF SUCH FUNDS SHALL BE ADMINISTERED BY THE					6
7 COMMISSIONER OF FISH AND GAME UNDER FEDERAL REGULATIONS.					7
8 THE COMMISSIONER OF FISH AND GAME SHALL SUBMIT A REPORT					8
9 IN THE FIRST 30 DAYS OF THE NEXT LEGISLATIVE SESSION ON					9
10 HOW THE SPORT FISH RESTORATION ACT FUNDS WERE SPENT IN					10
11 THE PREVIOUS FISCAL YEAR.					11
12 SPECIAL PROJECTS (5 POSITIONS)	367,900				12
13 CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	61,600				13
14 F.R.E.D.		15,330,900	11,984,800	3,346,100	14
15 F.R.E.D. (276 POSITIONS)	14,695,500				15
16 IT IS THE INTENT OF THE LEGISLATURE THAT, SHOULD UNUSED					16
17 FUNDS BE AVAILABLE, THE DEPARTMENT OF FISH AND GAME IS					17
18 REQUESTED TO INITIATE THE EYED LARVAE SETTING STATION					18
19 PROJECT AS A COOPERATIVE EFFORT BETWEEN F.R.E.D. AND					19
20 SHELDON JACKSON COLLEGE. FURTHER, THE LEGISLATURE					20
21 DIRECTS THE DEPARTMENT OF FISH AND GAME TO PURSUE OTHER					21
22 FUNDING OPTIONS, INCLUDING FEDERAL MONIES, TO CONDUCT					22
23 RESEARCH AND DEVELOPMENT PROJECTS RELATING TO THE					23
24 SHELLFISH MARICULTURE INDUSTRY.					24
25 IT IS THE INTENT OF THE 15TH LEGISLATURE THAT THE					25
26 F.R.E.D. DIVISION CONTINUE TO INCREASE ITS PARTICIPATION					26
27 IN THE CORRECTIONAL INDUSTRIES PROGRAM OF THE DEPARTMENT					27

1	DEPARTMENT OF FISH & GAME (CONT.)				1	
2						
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
4	OF CORRECTIONS FOR REPAIR AND RESTORATION OF HATCHERIES,		ITEMS	GENERAL FUND	OTHER FUNDS	3
5	FOR STREAM RECLAMATION, AND FOR OTHER APPROPRIATE					4
6	ACTIVITIES.					5
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					6
8	INVESTMENTS IN THE DEPARTMENT OF COMMERCE AND ECONOMIC					7
9	DEVELOPMENT AND THE F.R.E.D. DIVISION OF THE DEPARTMENT					8
10	OF FISH AND GAME DEVELOP A FISHERIES ENHANCEMENT					9
11	REVOLVING LOAN APPLICATION PROCESS, WITH EVALUATION AND					10
12	APPROVAL STANDARDS, BASED ON SHORT TERM AND LONG TERM					11
13	FINANCIAL, BIOLOGICAL AND ECONOMIC RETURN CRITERIA. THE					12
14	CRITERIA SHALL BE APPLIED TO NEW PROJECTS AS WELL AS					13
15	EXISTING PROJECTS. THE DIVISIONS SHALL JOINTLY REVIEW					14
16	APPLICATIONS BASED ON THESE CRITERIA.					15
17	IT IS THE INTENT OF THE LEGISLATURE FOR THE F.R.E.D.					16
18	DIVISION TO HAVE APPROVAL AUTHORITY OVER THE FUTURE					17
19	LOANS OF THE FISHERIES ENHANCEMENT REVOLVING LOAN					18
20	PROGRAM, IN ORDER TO MAINTAIN A COHERENT FISHERIES					19
21	ENHANCEMENT POLICY AND PROGRAM IN THE STATE. IF					20
22	LEGISLATION IS REQUIRED TO EFFECT SUCH AN APPROVAL					21
23	AUTHORITY, A DRAFT BILL SHALL BE PRESENTED ALONG WITH					22
24	THE EVALUATION PROCESS AND CRITERIA. THE EVALUATION					23
25	PROCESS, CRITERIA AND DRAFT LEGISLATION, IF NECESSARY,					24
26	SHALL BE PRESENTED TO THE LEGISLATURE BY THE TENTH DAY					25
27	OF THE NEXT SESSION.					26

1 DEPARTMENT OF FISH & GAME (CONT.)					1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SPECIAL PROJECTS (34 POSITIONS)	635,400				4
5	COMMERCIAL FISHERIES ENTRY COMMISSION (38 POSITIONS)		2,208,500	2,104,200	104,300	5
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE C.F.E.C.					6
7	PROVIDE THE LEGISLATURE WITH A "FINDING" BEFORE LIMITING					7
8	FISHERIES. THE FINDING SHALL STATE THAT THE ECONOMIC					8
9	AND CONSERVATION GOALS TO BE IMPLEMENTED BY THE C.F.E.C.					9
10	CANNOT BE MET THROUGH ALLOCATION. THE C.F.E.C. SHALL					10
11	CONSULT WITH THE BOARD OF FISHERIES IN THE PREPARATION					11
12	OF THE FINDING.					12
13	GAME		11,144,100	1,884,500	9,259,600	13
14	GAME (159 POSITIONS)	10,557,500				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE GAME					15
16	DIVISION ENSURE THAT MOOSE AND GOAT POPULATIONS IN THE					16
17	YAKUTAT AND HAINES AREA BE STUDIED TO ENSURE					17
18	RESPONSIBILITY OF PENDING LAND USE AND HARVEST PLANS.					18
19	SPECIAL PROJECTS (6 POSITIONS)	725,000				19
20	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	61,600				20
21	ADMINISTRATION AND SUPPORT		4,485,500	4,119,600	365,900	21
22	OFFICE OF THE COMMISSIONER (10 POSITIONS)	969,000				22
23	IT IS THE INTENT OF THE LEGISLATURE THAT IN THE					23
24	EXPENDITURE OF FUNDS, THE DIRECTOR OF THE DIVISION OF					24
25	HABITAT AND THE COMMISSIONER WORK TO RESOLVE ANY					25
26	CONFLICTS WITH OTHER RESOURCE USERS IN AN ORGANIZED AND					26
27	BUSINESS-LIKE MANNER, DESIGNED TO MINIMIZE DISPUTES AND					27

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2					
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	TO ACHIEVE A MUTUALLY SATISFACTORY RESULT.		ITEMS	GENERAL FUND	OTHER FUNDS
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF				2
6	THE COMMISSIONER DIRECT THE DIVISIONS TO PREPARE A				3
7	DEPARTMENT PLAN FOR IDENTIFICATION OF ANADROMOUS FISH				4
8	SPAWNING STREAMS. THE PLAN, WITH BUDGET RECOMMENDATIONS				5
9	FOR IMPLEMENTATION, SHALL BE PRESENTED TO THE 16TH				6
10	LEGISLATURE BY THE 10TH DAY OF THE FIRST SESSION.				7
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF				8
12	THE COMMISSIONER PROVIDE RECOMMENDATIONS AND DRAFT				9
13	LEGISLATION BY THE 10TH DAY OF THE FIRST SESSION OF THE				10
14	SIXTEENTH LEGISLATURE, TO ADDRESS THE PROBLEM OF STATE				11
15	WATER RIGHTS RESERVATIONS AND IN-STREAM FLOW				12
16	REQUIREMENTS FOR ANADROMOUS FISH STREAMS.				13
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF				14
18	THE COMMISSIONER DIRECT THE DIVISIONS TO DEVELOP A PLAN				15
19	FOR ESTABLISHING A CENTRAL INDEX AND LIBRARY OF RESEARCH				16
20	PUBLICATIONS, FORMAL REPORTS, AND OTHER IMPORTANT				17
21	DOCUMENTS PRODUCED BY THE DEPARTMENT.				18
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF				19
23	THE COMMISSIONER COOPERATE WITH THE DIVISION OF TOURISM				20
24	TO INCREASE THE CIRCULATION OF THE FISH AND GAME				21
25	MAGAZINE AND TO ASSIST IN THE ENHANCEMENT OF THE VISITOR				22
26	AND RECREATION INDUSTRIES OF THE STATE.				23
27	IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF				24

1 DEPARTMENT OF FISH & GAME (CONT.)		1
2	APPROPRIATION	2
3	ALLOCATIONS	3
4 THE COMMISSIONER COORDINATE THE DEVELOPMENT OF A FORMAL	ITEMS	4
5 INTERAGENCY AGREEMENT AMONG THE DEPARTMENTS OF FISH AND	GENERAL FUND	5
6 GAME, NATURAL RESOURCES, COMMERCE AND ECONOMIC	OTHER FUNDS	6
7 DEVELOPMENT AND ENVIRONMENTAL CONSERVATION TO ACHIEVE		7
8 NOTIFICATION OF ANTICIPATED AGENCY ACTIONS THAT WILL		8
9 AFFECT THE BUDGETS OF OTHER AGENCIES AT A DATE		9
10 SUFFICIENTLY EARLY TO PERMIT RESPONSIBLE BUDGET		10
11 PREPARATION.		11
12 PUBLIC COMMUNICATIONS (6 POSITIONS)	521,500	12
13 ADMINISTRATIVE SERVICES (58 POSITIONS)	2,995,000	13
14 IT IS THE INTENT OF THE LEGISLATURE THAT THE AMOUNT OF		14
15 INTEREST EARNED BY THE FISH AND GAME FUND, AS CALCULATED		15
16 BY THE DEPARTMENT OF REVENUE, BASED ON THE MONTH END		16
17 FUND BALANCE AS CALCULATED BY THE DEPARTMENT OF FISH AND		17
18 GAME, SHALL BE APPLIED MONTHLY BY THE DEPARTMENT OF		18
19 ADMINISTRATION TO THE FISH AND GAME FUND. THE		19
20 DEPARTMENT OF ADMINISTRATION SHALL FOLLOW EXISTING LAW		20
21 AS INTERPRETED IN THE OPINIONS OF THE ATTORNEY GENERAL		21
22 GOVERNING THE DISTRIBUTION OF INTEREST TO THE FISH AND		22
23 GAME FUND. THE DEPARTMENT OF ADMINISTRATION SHALL		23
24 REPORT TO THE NEXT LEGISLATURE THE AMOUNT OF INTEREST		24
25 EARNED BY THE FISH AND GAME FUND AND THE DISTRIBUTION OF		25
26 THAT INTEREST TO THE FISH AND GAME FUND.		26
27 RETIREMENT INCENTIVE PROGRAM	225,400	27
	189,600	
		35,800

1	DEPARTMENT OF FISH & GAME (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	BOARDS OF FISHERIES AND GAME (14 POSITIONS)		1,118,900	620,100	498,800	4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					5
6	BOARDS EXPAND ITS ASSISTANCE TO THE TANANA ADVISORY					6
7	COMMITTEE IN ORDER TO DEVELOP A WORKING GROUP CONSISTING					7
8	OF LOCAL FISHERMEN AND DEPARTMENT PERSONNEL FOR					8
9	PRE-SEASON, IN-SEASON, AND POST-SEASON COOPERATIVE					9
10	MANAGEMENT OF THE SALMON FISHERIES.					10
11	SUBSISTENCE		2,508,600	1,713,100	795,500	11
12	SUBSISTENCE (43 POSITIONS)	2,213,100				12
13	SPECIAL PROJECTS (5 POSITIONS)	295,500				13
14	HABITAT		3,640,300	2,695,000	945,300	14
15	HABITAT (49 POSITIONS)	2,853,100				15
16	IT IS THE INTENT OF THE LEGISLATURE FOR THE HABITAT					16
17	DIVISION TO COORDINATE THE PREPARATION OF A DEPARTMENT					17
18	WIDE LIST OF NOMINATIONS FOR ANADROMOUS FISH STREAM					18
19	REHABILITATION PROJECTS. THE LIST SHALL BE PRESENTED TO					19
20	THE 16TH LEGISLATURE BY THE TENTH DAY OF THE NEXT					20
21	SESSION. THE LIST SHALL INCLUDE A DESCRIPTION OF					21
22	PROJECTS AND A BUDGET PROPOSAL DESCRIBING FUNDS					22
23	NECESSARY TO COMPLETE EACH PROJECT.					23
24	IT IS THE INTENT OF THE LEGISLATURE FOR THE HABITAT					24
25	DIVISION TO ASSIST THE NATURE CONSERVANCY IN PREPARATION					25
26	OF A REPORT TO THE LEGISLATURE ON AN OPTIMUM BIOLOGICAL					26
27	INVENTORY SYSTEM FOR THE STATE BY IDENTIFYING AND					27

1 DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2			GENERAL FUND	OTHER FUNDS	2
3	ALLOCATIONS	ITEMS			3
4 DESCRIBING THE DEPARTMENT'S BIOLOGICAL INFORMATION					4
5 SYSTEMS AND BY IDENTIFYING OTHER AGENCIES AND					5
6 ORGANIZATIONS WHICH WILL PROVIDE RELEVANT ADDITIONAL					6
7 INFORMATION.					7
8 SPECIAL PROJECTS (20 POSITIONS)	787,200				8
9	X X X X X X	X X X X X X			9
10	X X X X X DEPARTMENT OF PUBLIC SAFETY	X X X X X			10
11	X X X X X X	X X X X X X			11
12 FISH AND WILDLIFE PROTECTION		13,015,800	13,015,800		12
13 ENFORCEMENT AND INVESTIGATIVE SERVICES UNIT (144 POSITIONS)	9,387,400				13
14 DIRECTOR'S OFFICE (3 POSITIONS)	211,700				14
15 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					15
16 OF PUBLIC SAFETY WILL EXPAND ITS INTERACTION WITH THE					16
17 DEPARTMENT OF FISH AND GAME TO IMPROVE ACCESS TO					17
18 SUBSISTENCE PERMITS IN THE RURAL AREAS OF THE STATE.					18
19 AIRCRAFT SECTION (6 POSITIONS)	987,600				19
20 MARINE ENFORCEMENT (19 POSITIONS)	2,429,100				20
21 FIRE PREVENTION		1,691,500	1,614,700	76,800	21
22 FIRE PREVENTION OPERATIONS (18 POSITIONS)	1,269,300				22
23 FIRE SERVICE TRAINING (4 POSITIONS)	422,200				23
24 HIGHWAY SAFETY PLANNING AGENCY		1,622,700	181,500	1,441,200	24
25 HIGHWAY SAFETY PLANNING OPERATIONS (3 POSITIONS)	213,000				25

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		1
2			
3		ALLOCATIONS	2
4	COMMERCIAL VEHICLE SAFETY (1 POSITION)	ITEMS	3
5	FEDERAL GRANTS (2 POSITIONS)	GENERAL FUND	4
6	MOTOR VEHICLES	OTHER FUNDS	5
7	DRIVER SERVICES (24 POSITIONS)		6
8	VEHICLE SERVICES (9 POSITIONS)		7
9	FIELD SERVICES (98 POSITIONS)		8
10	ADMINISTRATION (13 POSITIONS)		9
11	ALASKA STATE TROOPERS		10
12	DETACHMENTS (311 POSITIONS)		11
13	SPECIAL PROJECTS (4 POSITIONS)		12
14	CRIMINAL INVESTIGATIONS BUREAU (43 POSITIONS)		13
15	DIRECTOR'S OFFICE (10 POSITIONS)		14
16	JUDICIAL SERVICES-ANCHORAGE (24 POSITIONS)		15
17	PRISONER TRANSPORTATION		16
18	SEARCH AND RESCUE		17
19	RURAL TROOPER HOUSING		18
20	NARCOTICS TASK FORCE (9 POSITIONS)		19
21	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		20
22	CONTRACTS		21
23	SUPPORT (9 POSITIONS)		22
24	ADMINISTRATION (3 POSITIONS)		23
25	ALASKA POLICE STANDARDS COUNCIL (2 POSITIONS)		24
26	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		25
27	DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)		26
		62,500	
		1,347,200	
		6,034,800	6,034,800
		967,100	
		365,400	
		4,070,100	
		632,200	
		34,579,800	33,062,600 1,517,200
		24,483,700	
		395,500	
		4,417,500	
		590,800	
		1,338,200	
		1,025,000	
		169,700	
		650,400	
		1,509,000	
		5,717,400	5,717,400
		4,266,800	
		1,222,200	
		228,400	
		276,800	276,800
		548,900	399,900 149,000
		4,668,300	4,336,800 331,500

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATION		9,592,100	9,293,900	298,200	4
5	CONTRACT JAILS (2 POSITIONS)	2,798,900				5
6	COMMISSIONER'S OFFICE (5 POSITIONS)	496,200				6
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE GOVERNOR'S					7
8	CRIMINAL JUSTICE WORKING GROUP SUBMIT A REPORT TO THE					8
9	16TH LEGISLATURE BY THE 30TH DAY OF THE SESSION					9
10	REGARDING THE STATUS AND PLANS FOR CONTINUING EDUCATION					10
11	AND TRAINING OF ALL CRIMINAL JUSTICE EMPLOYEES					11
12	INCLUDING, BUT NOT LIMITED TO: (1) IDENTIFICATION OF					12
13	UNMET NEEDS, (2) COORDINATION OF TRAINING BETWEEN					13
14	AGENCIES AND (3) A PLAN TO PROVIDE CYCLIC CONTINUING					14
15	EDUCATION AND TRAINING.					15
16	TRAINING ACADEMY (7 POSITIONS)	690,600				16
17	ADMINISTRATIVE SERVICES (45 POSITIONS)	2,208,000				17
18	CIVIL AIR PATROL	420,000				18
19	LABORATORY SERVICES (23 POSITIONS)	1,387,100				19
20	INFORMATION SYSTEMS (12 POSITIONS)	1,341,300				20
21	BUILDING SECURITY	250,000				21
22	RETIREMENT INCENTIVE PROGRAM		27,300	27,300		22

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		*****			4
5	*****		*****			5
6	OFFICE OF THE COMMISSIONER		16,294,300	8,004,500	8,289,800	6
7	COMMISSIONER'S OFFICE (10 POSITIONS)	35,600				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT, IN DEVELOPMENT					8
9	OF ITS ANNUAL CAPITAL BUDGET REQUEST FOR "BARRIER FREE"					9
10	PROJECTS, THE DEPARTMENT WORK WITH APPROPRIATE CONSUMER					10
11	AND ADVOCACY GROUPS.					11
12	IT IS THE INTENT OF THE LEGISLATURE THAT \$35,000 BE					12
13	RSA'D FROM THE COMMISSIONER'S OFFICE TO THE DEPARTMENT					13
14	OF PUBLIC SAFETY FOR ENFORCEMENT OF THE LIFT AXLE					14
15	REGULATIONS.					15
16	IT IS THE INTENT OF THE LEGISLATURE THAT DOT/PF SHALL					16
17	ASSIST AIDEA IN ASSESSING THE FEASIBILITY OF BUILDING AN					17
18	INDUSTRIAL RESOURCE ROAD NEAR WRANGELL FROM THE HEAD OF					18
19	BRADFIELD CANAL UP THE BRADFIELD RIVER AND CRAIG RIVER					19
20	TO THE ALASKA-BC BORDER.					20
21	IF FEASIBLE, THE AGENCIES SHALL WORK WITH THE PRINCIPLE					21
22	CANADIAN MINING COMPANIES IN THE AREA TO PREPARE A					22
23	FINANCIAL PLAN AND AGREEMENT FOR THE RESOURCE ROAD					23
24	DEVELOPMENT. RECOMMENDATIONS MAY INCLUDE BUT ARE NOT					24
25	LIMITED TO: JOINT AIDEA AND CANADIAN MINING COMPANIES					25
26	RESOURCE ROAD FINANCING WITH A CONTRACT STRUCTURED IN A					26
27	MANNER THAT WHEN THE RESOURCE ROAD IS LINKED TO THE					27

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1
2		APPROPRIATION	2
3	ALLOCATIONS	ITEMS	3
4 CANADIAN CASSIAR HIGHWAY, DOT/PF WOULD ACCEPT THE ROAD		APPROPRIATION FUND SOURCES	4
5 AND THE UNRETIRED AIDEA DEBT UPON APPROPRIATE AGREEMENTS		GENERAL FUND	5
6 WITH CANADIAN AND/OR BC ROAD AUTHORITIES.		OTHER FUNDS	6
7 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			7
8 DEVELOP UNIFORM STANDARDS FOR REMOTE AIRPORT MAINTENANCE			8
9 CONTRACTS, THAT INCLUDE COSTS OF EQUIPMENT OPERATION AND			9
10 DEPRECIATION.			10
11 IT IS THE INTENT OF THE LEGISLATURE THAT THE			11
12 APPROPRIATION FOR AIRPORT MARKETING IN THE DIRECTOR OF			12
13 INTERNATIONAL AIRPORT'S OFFICE BE EXPENDED FOR MARKETING			13
14 THE ANCHORAGE AND FAIRBANKS INTERNATIONAL AIRPORTS			14
15 THROUGH A COOPERATIVE MARKETING EFFORT WITH			15
16 MUNICIPALITIES AND THE PRIVATE SECTOR. IT IS INTENDED			16
17 THAT IN ADDITION TO THESE STATE FUNDS, MUNICIPAL AND			17
18 PRIVATE FUNDS SHALL ALSO BE USED. HO STATE FUNDS MAY BE			18
19 USED FOR ANY PURPOSE OTHER THAN MARKETING THE ANCHORAGE			19
20 AND FAIRBANKS INTERNATIONAL AIRPORTS. THE DEPARTMENT			20
21 SHALL EXPEDITE THIS EFFORT TO THE EXTENT FEASIBLE TO			21
22 ENSURE TIMELY MUNICIPAL AND PRIVATE SECTOR PARTICIPATION.			22
_23 EQUAL EMPLOYMENT AND CIVIL RIGHTS (10 POSITIONS)	573,900		23
24 STATEWIDE INTERNAL REVIEW (13 POSITIONS)	850,800		24
25 STATEWIDE MANAGEMENT AND FINANCE			25
26 MANAGEMENT AND FINANCE (43 POSITIONS)	2,205,100		26

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7 STATEWIDE LEASING/PROPERTY MANAGEMENT (3 POSITIONS)	406,500	7
8 STATE EQUIPMENT FLEET (9 POSITIONS)	854,800	8
9 STATEWIDE INFORMATION SYSTEMS (27 POSITIONS)	1,972,100	9
10 STATEWIDE PLANS, PROGRAMS, AND BUDGET		10
11 PLANS, PROGRAMS AND BUDGET (28 POSITIONS)	1,631,600	11
12 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		12
13 INCLUDE THE PLANNING AND DESIGN FOR THE CHENEGA BAY		13
14 AIRPORT IN ITS SIX-YEAR CAPITAL IMPROVEMENT PROGRAM.		14
15 STATEWIDE AVIATION PLANNING (4 POSITIONS)	244,900	15
16 STATEWIDE RESEARCH (14 POSITIONS)	991,900	16
17 STATEWIDE ENGINEERING AND OPERATIONS STANDARDS		17
18 ENGINEERING AND OPERATIONS STANDARDS (27 POSITIONS)	1,806,300	18
19 CIP PROGRAM (58 POSITIONS)	3,987,800	19
20 CENTRAL REGION PROGRAMS	67,599,000	20
21 ADMINISTRATIVE SERVICES (36 POSITIONS)	1,634,300	21
22 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		22
23 PROVIDE THE EMERGENCY TRAFFIC CONTROL PROGRAM DURING THE		23
24 OPERATION OF THE ALASKA STATE FAIR IN PALMER.		24
25 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		25
26 REVIEW THE DESIGNATED PASSING ZONES AND SPEED ZONES IN		26
THE BIRD/INDIAN AREA AND MEET WITH THE COMMUNITIES		26
INVOLVED TO ADDRESS LOCAL CONCERNS.		26
STATE EQUIPMENT FLEET (57 POSITIONS)	6,082,900	26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	AIRPORT LEASING (7 POSITIONS)	367,700			4
5	CENTRAL REGION PLANNING (18 POSITIONS)	987,400			5
6	CENTRAL REGION DESIGN AND CONSTRUCTION				6
7	ENGINEERING MANAGEMENT (73 POSITIONS)	4,946,000			7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				8
9	PROVIDE A SOLUTION TO THE PROBLEM WITH THE KALSIN HILL				9
10	SECTION OF THE CHINIAC HIGHWAY AND MILL BAY ROAD IN				10
11	KODIAK.				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				12
13	INVESTIGATE THE FEASIBILITY OF CONSTRUCTING AN AIRSTRIP				13
14	IN AKUTAN BY UTILIZING FILL IN AKUTAN BAY FOR THE				14
15	AIRSTRIP RATHER THAN UTILIZING UPLANDS.				15
16	CIP PROGRAM (521 POSITIONS)	22,719,500			16
17	CENTRAL REGION MAINTENANCE AND OPERATIONS				17
18	HIGHWAYS AND AVIATION (213 POSITIONS)	26,170,500			18
19	IT IS THE INTENT OF THE LEGISLATURE THAT, SHOULD AN AIR				19
20	CARRIER DECIDE TO USE 7375 AT THE ST. PAUL AIRPORT, THE				20
21	DEPARTMENT REVIEW ITS MAINTENANCE CONTRACT WITH THE CITY				21
22	AND MODIFY THE CONTRACT TO PROVIDE MAINTENANCE TO THE				22
23	APPROPRIATE STANDARDS.				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				24
25	WILL MAKE EFFORTS TO BRING THE SNAKE LAKE ACCESS ROAD				25
26	NEAR DILLINGHAM UP TO DEPARTMENT STANDARDS FOR ROAD				26
27	MAINTENANCE.				27

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					4
5	WILL MAKE EFFORTS TO BRING THE DILLINGHAM-KANAKANAK ROAD					5
6	UP TO DEPARTMENT STANDARDS FOR ROAD MAINTENANCE.					6
7	TRAFFIC SIGNAL MANAGEMENT	1,126,000				7
8	FACILITIES (26 POSITIONS)	2,918,200				8
9	ADMINISTRATION (9 POSITIONS)	646,500				9
10	NORTHERN REGION PROGRAMS		76,311,300	41,064,700	35,246,600	10
11	INTERIOR DISTRICT ADMINISTRATIVE SERVICES (29 POSITIONS)	1,483,600				11
12	WESTERN DISTRICT ADMINISTRATIVE SERVICES (4 POSITIONS)	202,800				12
13	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (5 POSITIONS)	200,500				13
14	DATA AND WORD PROCESSING	14,500				14
15	INTERIOR DISTRICT STATE EQUIPMENT FLEET (55 POSITIONS)	6,947,100				15
16	WESTERN DISTRICT STATE EQUIPMENT FLEET (8 POSITIONS)	941,000				16
17	SOUTHCENTRAL DISTRICT STATE EQUIPMENT FLEET (20 POSITIONS)	2,267,400				17
18	AIRPORT LEASING AND PROPERTY MANAGEMENT (5 POSITIONS)	344,200				18
19	NORTHERN REGION PLANNING (16 POSITIONS)	972,700				19
20	NORTHERN REGION DESIGN AND CONSTRUCTION					20
21	ENGINEERING MANAGEMENT (38 POSITIONS)	2,964,800				21
22	CIP PROGRAM (484 POSITIONS)	21,414,700				22

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2	APPROPRIATION	2
3	ITEMS	3
4 INTERIOR DISTRICT MAINTENANCE AND OPERATIONS	ALLOCATIONS	4
5 HIGHWAYS AND AVIATION (130 POSITIONS)	13,633,100	5
6 IT IS THE INTENT OF THE LEGISLATURE THAT YEAR-ROUND		6
7 MAINTENANCE OF THE STEESE HIGHWAY (MP 46-128) BE		7
8 CONTINUED.		8
9 FACILITIES (18 POSITIONS)	2,877,500	9
10 DALTON HIGHWAY AND AVIATION (62 POSITIONS)	7,509,100	10
11 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		11
12 CONTINUE TO WORK WITH USERS OF THE DALTON HIGHWAY TO		12
13 DEVELOP A PLAN WHICH EQUITABLY ADDRESSES RESPONSIBILITY		13
14 FOR THE COST OF THE HIGHWAY'S CONTINUED MAINTENANCE AND		14
15 OPERATION.		15
16 DALTON FACILITIES (6 POSITIONS)	978,500	16
17 ADMINISTRATION (7 POSITIONS)	580,400	17
18 WESTERN DISTRICT MAINTENANCE AND OPERATIONS		18
19 HIGHWAYS AND AVIATION (32 POSITIONS)	3,733,500	19
20 FACILITIES (5 POSITIONS)	580,400	20
21 ADMINISTRATION (2 POSITIONS)	157,800	21
22 SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATION		22
23 HIGHWAYS AND AVIATION (62 POSITIONS)	6,683,000	23
24 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		24
25 ALLOCATE \$200,000 OF THE SOUTHCENTRAL DISTRICT		25
26 MAINTENANCE AND OPERATIONS BUDGET FOR MAINTENANCE OF		26
27 COPPER RIVER HIGHWAY MILE 50 TO 72.		27

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FACILITIES (17 POSITIONS)	1,681,100				4
5	ADMINISTRATION (2 POSITIONS)	143,600				5
6	SOUTHEAST REGION PROGRAMS		24,580,700	13,790,800	10,739,900	6
7	ADMINISTRATIVE SERVICES (21 POSITIONS)	952,800				7
8	STATE EQUIPMENT FLEET (15 POSITIONS)	1,678,000				8
9	SOUTHEAST REGION PLANNING (5 POSITIONS)	373,600				9
10	SOUTHEAST REGION DESIGN AND CONSTRUCTION					10
11	ENGINEERING MANAGEMENT (68 POSITIONS)	4,104,500				11
12	CIP PROGRAM (117 POSITIONS)	5,947,100				12
13	SOUTHEAST REGION MAINTENANCE AND OPERATIONS					13
14	HIGHWAYS AND AVIATION (55 POSITIONS)	7,511,400				14
15	IT IS THE INTENT OF THE LEGISLATURE TO DIRECT THE					15
16	DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES TO					16
17	PROVIDE ADEQUATE SNOW REMOVAL SERVICE ON THE ROAD TO					17
18	WHALE PASS ON PRINCE OF WALES ISLAND.					18
19	FACILITIES (20 POSITIONS)	3,714,300				19
20	ADMINISTRATION (6 POSITIONS)	299,000				20
21	INTERNATIONAL AIRPORTS		30,304,500		30,304,500	21
22	DIRECTOR OF INTERNATIONAL AIRPORTS (8 POSITIONS)	1,083,700				22
23	ANCHORAGE INTERNATIONAL AIRPORT					23
24	FIELD MAINTENANCE (57 POSITIONS)	3,362,100				24
25	BUILDING MAINTENANCE (49 POSITIONS)	4,257,800				25
26	SECURITY (80 POSITIONS)	4,650,900				26

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1
2		APPROPRIATION	2
3		ALLOCATIONS	3
4		ITEMS	GENERAL FUND
5			OTHER FUNDS
4	CUSTODIAL (69 POSITIONS)	3,508,200	
5	EQUIPMENT MAINTENANCE (15 POSITIONS)	1,339,300	
6	ADMINISTRATION (23 POSITIONS)	3,813,400	
7	DATA AND WORD PROCESSING	60,800	
8	FAIRBANKS INTERNATIONAL AIRPORT		
9	FIELD MAINTENANCE (17 POSITIONS)	1,725,700	
10	BUILDING MAINTENANCE (8 POSITIONS)	1,393,500	
11	SECURITY (43 POSITIONS)	2,946,800	
12	CUSTODIAL (13 POSITIONS)	673,300	
13	ADMINISTRATION (12 POSITIONS)	1,489,000	
14	MARINE PROGRAMS		
15	MARINE ADMINISTRATIVE SERVICES (47 POSITIONS)	2,207,400	
16	IT IS THE INTENT OF THE LEGISLATURE THAT CHANGES TO THE		
17	FERRY SYSTEM THAT WILL INCUR STATE COSTS BEYOND THE		
18	BUDGETED AMOUNTS NOT BE MADE WITHOUT PRIOR NOTICE TO THE		
19	OFFICE OF MANAGEMENT AND BUDGET AND THE LEGISLATIVE		
20	BUDGET AND AUDIT COMMITTEE.		
21	MARINE FACILITIES ENGINEERING		
22	MANAGEMENT (5 POSITIONS)	432,400	
23	CIP PROGRAM (21 POSITIONS)	1,424,600	
24	CUSTOMER SERVICES		
25	CUSTOMER SERVICES MANAGEMENT (35 POSITIONS)	2,601,600	
26	SOUTHEAST SHORE FACILITIES (38 POSITIONS)	2,420,300	
		64,040,400	62,480,800 1,559,600

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SOUTHWEST SHORE FACILITIES (5 POSITIONS)	508,800				4
5	MARINE OPERATIONS					5
6	OPERATIONS MANAGEMENT (13 POSITIONS)	788,900				6
7	SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS)	44,766,600				7
8	SOUTHWEST VESSEL OPERATIONS AND OVERHAUL (98 POSITIONS)	8,889,800				8
9	RETIREMENT INCENTIVE PROGRAM		1,143,300	509,200	634,100	9
10	*****		*****			10
11	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION		*****			11
12	*****		*****			12
13	ADMINISTRATION		1,607,200	1,458,400	148,800	13
14	OFFICE OF THE COMMISSIONER (7 POSITIONS)	455,100				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					15
16	IDENTIFY APPROPRIATE FEES FOR SERVICES AND PERMITS					16
17	PROVIDED BY THE DEPARTMENT AND REPORT TO THE LEGISLATURE					17
18	CONCERNING THE POTENTIAL FOR THE GENERATION OF PROGRAM					18
19	RECEIPTS TO PARTIALLY FUND THE DEPARTMENT FY90 BUDGET.					19
20	IT IS THE INTENT OF THE LEGISLATURE THAT IN THE					20
21	ADMINISTRATION OF THESE FUNDS THE DEPARTMENT OF					21
22	ENVIRONMENTAL CONSERVATION, ESPECIALLY ITS SENIOR					22
23	MANAGEMENT, INCREASE ITS EFFORTS TO WORK WITH INDUSTRIES					23
24	TO RESOLVE DISPUTES IN AN ORDERLY AND BUSINESSLIKE					24
25	FASHION AND WITHOUT UNNECESSARILY RESORTING TO THE					25
26	COURTS.					26

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		1
2	APPROPRIATION	2
3	ALLOCATIONS	3
4 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT	ITEMS	4
5 INITIATE THE PROCESS LEADING TO RE-CLASSIFICATION OF THE	GENERAL FUHD	5
6 INNOKO RIVER.	OTHER FUNDS	6
7 ADMINISTRATIVE SERVICES (21 POSITIONS)	1,152,100	7
8 FACILITY CONSTRUCTION AND OPERATIONS	2,604,300	8
9 FACILITY CONSTRUCTION AND OPERATIONS (11 POSITIONS)	1,589,200	9
10 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		10
11 PREPARE SOLID WASTE FACILITY FEASIBILITY STUDIES FOR TEN		11
12 OR MORE VILLAGES AND DEVELOP AN INVENTORY OF UNMET		12
13 SANITATION NEEDS FOR RURAL COMMUNITIES THROUGHOUT THE		13
14 STATE AND TO RECOMMEND PRIORITY PROJECTS FOR		14
15 CONSIDERATION TO THE LEGISLATURE.		15
16 CIP OVERHEAD POSITIONS (14 POSITIONS)	1,015,100	16
17 ENVIRONMENTAL QUALITY	13,153,300	17
18 ENVIRONMENTAL QUALITY DIRECTOR (8 POSITIONS)	694,900	18
19 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		19
20 USE \$70,000 TO CONTRACTUALLY FUND SMALL BUSINESS		20
21 TECHNICAL ASSISTANCE FOR HAZARDOUS WASTE REDUCTION		21
22 EFFORTS.		22
_23 SOUTHEAST REGION (18 POSITIONS)	982,300	23
24 SOUTHCENTRAL REGION (45 POSITIONS)	2,504,700	24
25 NORTHERN REGION (32 POSITIONS)	1,953,600	25
26 MONITORING AND LABORATORY SUPPORT (24 POSITIONS)	1,399,800	26
_27 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		27

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		1
2	APPROPRIATION	2
3	ALLOCATIONS	3
4 CONDUCT A FEASIBILITY ANALYSIS FOR A NEW LABORATORY TO	ITEMS	4
5 REPLACE THE CURRENT SERIOUSLY DEFICIENT FACILITY IN	GENERAL FUND	5
6 DOUGLAS. THE DEPARTMENT SHALL REVIEW, IN COOPERATION	OTHER FUNDS	6
7 WITH THE DEPARTMENTS OF HEALTH AND SOCIAL SERVICES,		7
8 PUBLIC SAFETY, FISH AND GAME, AND THE UNIVERSITY, THE		8
9 POSSIBILITY OF CONSOLIDATING LAB FUNCTIONS IN ONE		9
10 FACILITY, TAKING INTO CONSIDERATION EXISTING FEDERAL,		10
11 STATE, AND LOCAL FACILITIES AND NEEDS. A REPORT AND		11
12 RECOMMENDATION ON THE FEASIBILITY OF A CONSOLIDATED LAB,		12
13 INCLUDING POSSIBLE SITES AND OVERALL COST, SHALL BE		13
14 PREPARED PRIOR TO THE EXPENDITURE OF ANY DESIGN FUNDS.		14
15 AIR AND SOLID WASTE (35 POSITIONS)	3,116,000	15
16 WATER QUALITY MANAGEMENT (33 POSITIONS)	2,502,000	16
17 ENVIRONMENTAL HEALTH	3,640,500	17
18 ENVIRONMENTAL HEALTH DIRECTOR (3 POSITIONS)	183,600	18
19 ANIMAL HEALTH AND DAIRY INDUSTRY (1 POSITION)	79,700	19
20 MEAT AND POULTRY INSPECTION (11 POSITIONS)	608,000	20
21 SEAFOOD INDUSTRY (21 POSITIONS)	1,068,700	21
22 SANITATION (22 POSITIONS)	1,222,200	22
_23 PALMER LABORATORY (10 POSITIONS)	478,300	23

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****			4
5	*****		*****			5
6	SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF		3,003,500	3,003,500		6
7	HOMEOWNERS' PROPERTY TAX EXEMPTION	2,782,300				7
8	RENTERS' EQUIVALENCY REBATE	221,200				8
9	CHILD ASSISTANCE		13,875,700	13,825,700	50,000	9
10	CHILD CARE (6 POSITIONS)	11,134,900				10
11	HEAD START GRANTS (1 POSITION)	2,740,800				11
12	JOB TRAINING PARTNERSHIP ACT		14,887,300	834,000	14,053,300	12
13	TRAINING/ENERGY FIELD OFFICES (24 POSITIONS)	3,700,800				13
14	YOUTH PROGRAMS	2,559,400				14
15	GOVERNOR'S TRAINING PROGRAM (14 POSITIONS)	7,787,100				15
16	DISLOCATED WORKERS	840,000				16
17	COMMUNITY ASSISTANCE GRANTS		4,700,000	1,900,000	2,800,000	17
18	NATIONAL FOREST RECEIPTS	2,800,000				18
19	RURAL DEVELOPMENT GRANTS	1,700,000				19
20	ORGANIZATIONAL GRANTS	200,000				20
21	LOCAL GOVERNMENT ASSISTANCE		6,115,600	3,364,400	2,751,200	21
22	TRAINING AND DEVELOPMENT (36 POSITIONS)	2,239,900				22
23	STATE ASSESSOR (6 POSITIONS)	303,500				23
24	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	126,000				24
25	LOCAL GOVERNMENT SUPPORT (8 POSITIONS)	408,700				25
26	STATEWIDE ASSISTANCE (8 POSITIONS)	3,037,500				26
27	ENERGY PROGRAMS		1,403,500	671,500	732,000	27

II

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ENERGY CONSERVATION (8 POSITIONS)		1,034,300				4
5	WEATHERIZATION CIP (5 POSITIONS)		369,200				5
6	RURAL DEVELOPMENT			810,900	810,900		6
7	AHCSA PLAN OF SURVEY (6 POSITIONS)		524,500				7
8	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)		286,400				8
9	BLOCK GRANTS CIP (1 POSITION)			78,600		78,600	9
10	ADMINISTRATION AND SUPPORT			3,831,100	3,691,200	139,900	10
11	OFFICE OF THE COMMISSIONER (4 POSITIONS)		820,100				11
12	ADMINISTRATIVE SERVICES (28 POSITIONS)		1,240,600				12
13	DATA AND WORD PROCESSING (1 POSITION)		262,200				13
14	DESIGNATED GRANTS		1,508,200				14
15	HOUSING ASSISTANCE			2,918,600	78,100	2,840,500	15
16	HOUSING LOAN ADMINISTRATION (21 POSITIONS)		2,821,700				16
17	HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS)		96,900				17
18	MUNICIPAL REVENUE SHARING			96,857,800	96,857,800		18
19	STATE REVENUE SHARING		40,773,400				19
20	MUNICIPAL ASSISTANCE		56,084,400				20
21		* * * * *		* * * * *			21
22		* * * * * DEPARTMENT OF CORRECTIONS		* * * * *			22
23		* * * * *		* * * * *			23
24	ADMINISTRATION AND SUPPORT			3,554,400	3,369,800	184,600	24
25	COMMISSIONER'S OFFICE (7 POSITIONS)		540,700				25
26	IT IS THE INTENT OF THE 15TH LEGISLATURE THAT THE						26
27	DEPARTMENT OF CORRECTIONS PROVIDE EQUITABLE PROBATIONARY						27

1	DEPARTMENT OF CORRECTIONS (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	FIELD SERVICES, UNIFORMLY, THROUGHOUT ALASKA. THE				4
5	DEPARTMENT OF CORRECTIONS WILL PROVIDE THE LEGISLATURE A				5
6	REPORT, SHOWING PROBATION/PAROLE CASELOADS AND				6
7	DISTRIBUTION OF SERVICES FOR SOUTHWESTERN ALASKA,				7
8	INCLUDING THE ALEUTIAN CHAIN AND PRIBILOF ISLANDS, BY				8
9	THE TENTH DAY OF THE 16TH LEGISLATURE.				9
10	IT IS THE INTENT OF THE 15TH LEGISLATURE THAT THE				10
11	DEPARTMENT OF CORRECTIONS CONTINUE TO WORK WITH THE				11
12	F.R.E.D. DIVISION BY PROVIDING INMATE LABOR FOR				12
13	REPARATION AND RESTORATION OF HATCHERIES, AS WELL AS A				13
14	PILOT EFFORT IN STREAM RECLAMATION.				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE GOVERNOR'S				15
16	CRIMINAL JUSTICE WORKING GROUP SUBMIT A REPORT TO THE				16
17	16TH LEGISLATURE BY THE 30TH DAY OF THE SESSION				17
18	REGARDING THE STATUS AND PLANS FOR CONTINUING EDUCATION				18
19	AND TRAINING OF ALL CRIMINAL JUSTICE EMPLOYEES INCLUDING				19
20	BUT NOT LIMITED TO:				20
21	1. IDENTIFICATION OF UNMET NEEDS				21
22	2. INTERAGENCY COORDINATION OF TRAINING				22
23	3. A PLAN TO PROVIDE CYCLIC CONTINUING EDUCATION AND				23
24	TRAINING				24
25	4. THE NECESSARY BUDGET REQUESTS TO IMPLEMENT THE				25
26	PLAN.				26

1	DEPARTMENT OF CORRECTIONS (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
7	PAROLE BOARD (4 POSITIONS)	394,800	7
8	FACILITY-CAPITAL IMPROVEMENT UNIT (2 POSITIONS)	184,600	8
9	ADMINISTRATIVE SERVICES (40 POSITIONS)	2,037,400	9
10	DATA AND WORD PROCESSING (3 POSITIONS)	396,900	10
11	STATEWIDE OPERATIONS	91,069,900	11
12	STATEWIDE PROGRAMS (15 POSITIONS)	7,355,700	12
13	CORRECTIONAL INDUSTRIES ADMINISTRATION (11 POSITIONS)	600,500	13
14	CORRECTIONAL INDUSTRIES PRODUCT COST	2,343,500	14
15	TRAINING UNIT (10 POSITIONS)	782,100	15
16	OUT-OF-STATE CONTRACTUAL	1,638,500	16
17	MAJOR MEDICAL (18 POSITIONS)	4,217,600	17
18	NORTHERN DIRECTOR'S OFFICE (2 POSITIONS)	181,100	18
19	FAIRBANKS CORRECTIONAL CENTER (99 POSITIONS)	7,032,900	19
20	ANVIL MOUNTAIN CORRECTIONAL CENTER (39 POSITIONS)	3,184,300	20
21	YUKON-KUSKOKWIM CORRECTIONAL CENTER (41 POSITIONS)	3,382,100	21
22	NORTHERN REGION PROBATION (30 POSITIONS)	1,764,500	22
23	SOUTHCENTRAL DIRECTOR'S OFFICE (3 POSITIONS)	205,600	23
24	PALMER CORRECTIONAL CENTER (104 POSITIONS)	7,007,400	24
25	MATANUSKA-SUSITNA CORRECTIONAL CENTER (39 POSITIONS)	2,420,900	25
26	COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (100 POSITIONS)	6,631,100	26
27	COOK INLET CORRECTIONAL CENTER (125 POSITIONS)	7,989,400	27

1	DEPARTMENT OF CORRECTIONS (CONT.)		1		
2		ALLOCATIONS	2		
3		APPROPRIATION	3		
4		ITEMS	4		
5		GENERAL FUND	5		
6		OTHER FUNDS	6		
4	ANCHORAGE ANNEX CORRECTIONAL CENTER (55 POSITIONS)	3,398,000	4		
5	WILDWOOD CORRECTIONAL CENTER (108 POSITIONS)	6,886,100	5		
6	SPRING CREEK CORRECTIONAL CENTER (209 POSITIONS)	11,900,500	6		
7	SOUTHCENTRAL REGION PROBATION (56 POSITIONS)	2,815,900	7		
8	SOUTHEAST DIRECTOR'S OFFICE (1 POSITION)	96,000	8		
9	LEMON CREEK CORRECTIONAL CENTER (93 POSITIONS)	5,899,600	9		
10	KETCHIKAN CORRECTIONAL CENTER (43 POSITIONS)	2,640,200	10		
11	SOUTHEAST REGION PROBATION (14 POSITIONS)	696,400	11		
12	*****	*****	12		
13	***** UNIVERSITY OF ALASKA *****	*****	13		
14	*****	*****	14		
15	STATEWIDE PROGRAMS AND SERVICES	29,011,100	20,129,300	8,881,800	15
16	STATEWIDE ADMINISTRATION (92 POSITIONS)	11,201,100			16
17	1. IT IS THE INTENT OF THE LEGISLATURE THAT THE				17
18	UNIVERSITY CONTINUE TO PRESERVE AND STRENGTHEN THE				18
19	MISSIONS OF THE NEWLY ORGANIZED INSTITUTIONS AND TO				19
20	INCORPORATE THE ACADEMIC, VOCATIONAL, AND COMMUNITY				20
21	SERVICE FUNCTIONS FORMERLY PROVIDED BY THE COMMUNITY				21
22	COLLEGES. SPECIFICALLY, THE UNIVERSITY SHALL STRIVE TO:				22
23	(1) PRESERVE AND EXTEND THE OPEN ADMISSIONS POLICY TO				23
24	ALL UNIVERSITY CAMPUSES.				24
25	(2) ENSURE THAT THE COMMUNITY ADVISORY COUNCILS				25
26	REPRESENT THE CULTURAL AND RACIAL DIVERSITY OF THE				26
27	POPULATION, REFLECT THE BREADTH OF EDUCATIONAL INTERESTS				27

1	UNIVERSITY OF ALASKA (CONT.)				1
2					
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	IN THE COMMUNITY AND THE STATE, AND ARE ENDOWED WITH		ITEMS	GENERAL FUND	OTHER FUNDS
5	SUBSTANTIVE RESPONSIBILITIES FOR BUDGET AND PROGRAM				
6	REVIEW AND RECOMMENDATION.				
7	(3) MAINTAIN A SEPARATE BUDGET IDENTITY FOR				
8	VOCATIONAL, ACADEMIC, AND COMMUNITY SERVICE FUNCTIONS.				
9	NO TRANSFERS OF FUNDING SHOULD BE MADE BETWEEN MONIES				
10	ALLOCATED FOR EACH FUNCTION.				
11	THE UNIVERSITY SHALL PROVIDE MONTHLY REPORTS TO THE				
12	LEGISLATIVE BUDGET AND AUDIT COMMITTEE WHICH JUSTIFY ANY				
13	REALLOCATION OF FUNDS AMONG BUDGET COMPONENTS DURING THE				
14	COURSE OF THE FISCAL YEAR.				
15	2. IT IS THE INTENT OF THE LEGISLATURE THAT NO				
16	REDUCTIONS BE MADE IN INSTRUCTIONAL PROGRAMS TO MEET ANY				
17	SHORT FALLS IN FUNDING FOR NECESSARY ADMINISTRATIVE				
18	COSTS.				
19	3. IT IS THE INTENT OF THE LEGISLATURE THAT THE				
20	UNIVERSITY OF ALASKA SHALL CONTINUE TO OFFER				
21	VOCATIONAL/TECHNICAL INSTRUCTION AT ALL UNITS CURRENTLY				
22	OFFERING SUCH INSTRUCTION.				
23	4. IT IS THE INTENT OF THE LEGISLATURE THAT THE				
24	UNIVERSITY PREPARE A LIST OF THE COURSE OFFERINGS AND				
25	DEGREE PROGRAMS AT ALL CAMPUSES FOR ACADEMIC YEARS				
26	1987-1988 AND 1988-1989.				
27	IT IS THE INTENT OF THE LEGISLATURE THAT IN LIEU OF				

1	UNIVERSITY OF ALASKA (CONT.)				1	
2						
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUN	SOURCES	2
4	FUNDING THE UNIVERSITY OF ALASKA RISK MANAGEMENT		ITEMS	GENERAL FUND	OTHER FUNDS	3
5	ACCOUNT, THE LEGISLATURE HAS APPROPRIATED \$1,077,000 IN					4
6	INTEREST EARNINGS TO THE GENERAL FUND TO SUPPORT					5
7	UNIVERSITY OPERATIONS. IT IS FURTHER THE INTENT OF THE					6
8	LEGISLATURE THAT THESE ADDITIONAL FUNDS BECOME PART OF					7
9	THE UNIVERSITY OF ALASKA GENERAL FUND BASE BUDGET FOR					8
10	FY90. IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT					9
11	THE UNIVERSITY SUBMIT A SUPPLEMENTAL REQUEST FOR FUNDS					10
12	FOR ANY LOSSES WHICH MAY EXCEED THE FUNDED					11
13	SELF-INSURANCE RETENTION LEVELS CURRENTLY HELD BY THE					12
14	UNIVERSITY OF ALASKA.					13
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY					14
16	OF ALASKA PROVIDE THE FOLLOWING INFORMATION IN THE FY90					15
17	BUDGET REQUEST: 1) SUMMARY BUDGET INFORMATION, SIMILAR					16
18	TO A PROJECT SUMMARY (P-1) FORM, OF THE NATIONAL CENTER					17
19	FOR HIGHER EDUCATION MANAGEMENT SYSTEMS (NCHEMS)					18
20	CLASSIFICATIONS FOR EACH UNIVERSITY BRU. 2) SPECIFIC					19
21	PROGRAM BUDGET INFORMATION, SIMILAR TO A PROJECT SUMMARY					20
22	(P-1) FORM, FOR EACH UNIT WITHIN UAA AND UAF ORGANIZED					21
23	RESEARCH AND THE SCHOOL OF FISHERIES AND OCEAN SCIENCE.					22
24	3) SPECIFIC PROGRAM BUDGET INFORMATION, SIMILAR TO A					23
25	PROJECT SUMMARY (P-1) FORM, FOR EACH "SCHOOL" OR					24
26	"COLLEGE" WITHIN THE INSTRUCTION CATEGORY FOR EACH					25
27	UNIVERSITY BRU.					26

1	UNIVERSITY OF ALASKA (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	STATEWIDE NETWORK SERVICES (82 POSITIONS)	7,090,900				4
5	STATEWIDE VOCATIONAL TECHNICAL PROGRAMS	8,891,700				5
6	IT IS THE INTENT OF THE LEGISLATURE THAT SUPPORT AND					6
7	CONTINUATION OF THE MINING TRAINING PROGRAMS AT THE					7
8	UNIVERSITY OF ALASKA, SOUTHEAST BE A HIGH PRIORITY FOR					8
9	VOCATIONAL EDUCATION "QUICK START" FUNDS.					9
10	CIP OVERHEAD POSITIONS AND ASSOCIATED COSTS (27 POSITIONS)	1,827,400				10
11	UNIVERSITY OF ALASKA ANCHORAGE		83,592,500	43,944,700	39,647,800	11
12	UNIVERSITY OF ALASKA ANCHORAGE (870 POSITIONS)	63,592,700				12
13	KENAI PENINSULA COLLEGE (55 POSITIONS)	4,731,900				13
14	KODIAK COLLEGE (30 POSITIONS)	2,313,300				14
15	MATANUSKA-SUSITNA COLLEGE (39 POSITIONS)	2,886,500				15
16	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (35 POSITIONS)	2,547,300				16
17	ALASKA CENTER FOR INTERNATIONAL BUSINESS (10 POSITIONS)	1,202,900				17
18	ANCHORAGE ORGANIZED RESEARCH (65 POSITIONS)	5,107,000				18
19	MINING AND PETROLEUM TRAINING SERVICES (7 POSITIONS)	1,210,900				19
20	UNIVERSITY OF ALASKA FAIRBANKS		147,976,700	75,743,800	72,232,900	20
21	UNIVERSITY OF ALASKA FAIRBANKS (1,057 POSITIONS)	81,454,500				21
22	RURAL COLLEGE (72 POSITIONS)	3,734,200				22
23	SCHOOL OF FISHERIES AND OCEAN SCIENCE (159 POSITIONS)	15,292,000				23
24	THE SUM OF \$60,000 IS APPROPRIATED TO THE SCHOOL OF					24
25	FISHERIES AND OCEAN SCIENCE FOR THE STATE'S SHARE IN THE					25

1	UNIVERSITY OF ALASKA (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ONGOING OSPREY BAY RESEARCH PROJECT AT THE NATIONAL					4
5	MARINE FISHERIES SERVICE'S LITTLE PORT WALTER RESEARCH					5
6	STATION.					6
7	FAIRBANKS ORGANIZED RESEARCH (515 POSITIONS)	30,922,400				7
8	COOPERATIVE EXTENSION SERVICE (102 POSITIONS)	5,443,300				8
9	CHUKCHI COLLEGE (13 POSITIONS)	1,346,400				9
10	KUSKOKWIM COLLEGE (48 POSITIONS)	4,277,700				10
11	NORTHWEST COLLEGE (21 POSITIONS)	2,275,500				11
12	RURAL EDUCATION (38 POSITIONS)	3,230,700				12
13	UNIVERSITY OF ALASKA SOUTHEAST		16,045,000	9,959,600	6,085,400	13
14	UNIVERSITY OF ALASKA SOUTHEAST (183 POSITIONS)	12,270,500				14
15	ISLANDS COLLEGE (16 POSITIONS)	1,903,700				15
16	KETCHIKAN COLLEGE (28 POSITIONS)	1,870,800				16
17		*****	*****			17
18		*****	ALASKA COURT SYSTEM	*****		18
19		*****	*****			19
20	ALASKA COURT SYSTEM		39,524,400	39,524,400		20
21	APPELLATE COURTS (53 POSITIONS)	3,739,400				21
22	TRIAL COURTS (522 POSITIONS)	31,139,500				22
23	ADMINISTRATION AND SUPPORT (68 POSITIONS)	4,645,500				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE GOVERNOR'S					24
25	CRIMINAL JUSTICE WORKING GROUP SUBMIT A REPORT TO THE					25
26	SIXTEENTH LEGISLATURE BY THE 30TH DAY OF THE SESSION					26
27	REGARDING THE STATUS AND PLANS FOR CONTINUING EDUCATION					27

1	ALASKA COURT SYSTEM (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	AND TRAINING OF ALL CRIMINAL JUSTICE EMPLOYEES INCLUDING				
5	BUT NOT LIMITED TO:				
6	(1) IDENTIFICATION OF UNMET NEEDS,				
7	(2) COORDINATION OF TRAINING BETWEEN AGENCIES,				
8	(3) A PLAN TO PROVIDE CYCLIC CONTINUING EDUCATION AND				
9	TRAINING,				
10	IT IS THE LEGISLATURE'S INTENT THAT THE COURT SYSTEM				
11	EDUCATE JUDGES, ATTORNEYS AND THE PUBLIC ON THE				
12	POTENTIAL BENEFITS OF MEDIATION. THE COURT SYSTEM				
13	SHOULD EVALUATE AND QUANTIFY THE POTENTIAL BENEFITS TO				
14	THE CONSUMERS AS WELL AS THE COURT SYSTEM OF MEDIATION,				
15	AS AN OPTION.				
16	COMMISSION ON JUDICIAL CONDUCT (1 POSITION)		78,400	78,400	
17	JUDICIAL COUNCIL (4 POSITIONS)		501,900	402,100	99,800
18		*****	*****		
19		***** LEGISLATURE *****			
20		*****	*****		
21	BUDGET AND AUDIT COMMITTEE		5,671,600	5,671,600	
22	LEGISLATIVE AUDIT (34 POSITIONS)		2,173,000		
23	LEGISLATIVE FINANCE (51 POSITIONS)		3,180,900		
24	COMMITTEE EXPENSES (3 POSITIONS)		317,700		
25	LEGISLATIVE COUNCIL		19,195,900	19,004,700	191,200
26	SALARIES AND ALLOWANCES (60 POSITIONS)		3,068,500		

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	LEGISLATURE (CONT.)					1
2						2
3						3
4	EXECUTIVE ADMINISTRATION (23 POSITIONS)	1,816,800				4
5	PUBLIC SERVICES (34 POSITIONS)	1,847,700				5
6	ADMINISTRATIVE SERVICES (36 POSITIONS)	1,621,800				6
7	LEGAL SERVICES (26 POSITIONS)	1,473,700				7
8	SESSION EXPENSES (216 POSITIONS)	5,864,200				8
9	COUNCIL AND SUBCOMMITTEES (2 POSITIONS)	469,300				9
10	OFFICE SPACE RENTAL (6 POSITIONS)	1,820,700				10
11	HOUSE RESEARCH (13 POSITIONS)	606,600				11
12	SENATE ADVISORY COUNCIL (9 POSITIONS)	606,600				12
13	LEGISLATIVE OPERATING BUDGET		4,250,000	4,250,000		13
14	OMBUDSMAN (13 POSITIONS)		933,900	933,900		14

1 \* SEC. 28 THE FOLLOWING APPROPRIATION ITEMS ARE FOR  
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER  
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1989 BUDGET SUMMARY  
 4 BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR  
 5 THE PURPOSES SET OUT IN THE NEW LEGISLATION FOR THE  
 6 FISCAL YEAR BEGINNING JULY 1, 1988 AND ENDING JUNE 30,  
 7 1989. THE APPROPRIATION ITEMS CONTAIN FUNDING FOR  
 8 LEGISLATION ASSUMED TO HAVE PASSED DURING THE SECOND  
 9 SESSION OF THE FIFTEENTH LEGISLATURE AND ARE TO BE  
 10 CONSIDERED PART OF THE AGENCY OPERATING BUDGET. SHOULD  
 11 A MEASURE LISTED IN THIS SECTION EITHER FAIL TO PASS,  
 12 ITS SUBSTANCE FAIL TO BE INCORPORATED IN SOME OTHER  
 13 MEASURE, OR BE VETOED BY THE GOVERNOR, THE APPROPRIATION  
 14 FOR THAT MEASURE SHALL LAPSE.

1  
 2  
 3  
 4  
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 11  
 12  
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 14

		APPROPRIATION	APPROPRIATION FUND SOURCES		
		ITEMS	GENERAL FUND	OTHER FUNDS	
17	HB 44	INSURANCE PROOF WHEN REGISTERING VEHICLES	16,600	16,600	17
18		APPROPRIATED TO DEPARTMENT OF PUBLIC			18
19		SAFETY			19
20	HB 45	ALASKA BIDDER PREFERENCE	55,000	55,000	20
21		APPROPRIATED TO DEPARTMENT OF			21
22		TRANSPORTATION/PUBLIC FACILITIES			22
23	HB 93	ESTABLISH SYSTEM OF RECREATION RIVERS	136,700	136,700	23
24		APPROPRIATED TO DEPARTMENT OF NATURAL			24
25		RESOURCES			25

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1	NEW LEGISLATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HB 116	BOARD OF ELECTRICAL EXAMINERS	4,400	4,400		4
5		APPROPRIATED TO DEPARTMENT OF COMMERCE				5
6		& ECONOMIC DEVELOPMENT				6
7	HB 223	TAKE PF DIVIDENDS WHEN DEBT OWED TO STATE	157,200		157,200	7
8		APPROPRIATED TO DEPARTMENT OF REVENUE				8
9	HB 223	TAKE PF DIVIDENDS WHEN DEBT OWED TO STATE	43,000		43,000	9
10		APPROPRIATED TO DEPARTMENT OF EDUCATION				10
11	HB 223	TAKE PF DIVIDENDS WHEN DEBT OWED TO STATE	32,000		32,000	11
12		APPROPRIATED TO DEPARTMENT OF LABOR				12
13	HB 252	SUPPLEMENTAL BENEFITS SYSTEM/MEDICARE	387,100	387,100		13
14		APPROPRIATED TO DEPARTMENT OF				14
15		ADMINISTRATION				15
16	HB 299	GAMES OF CHANCE/CONTESTS OF SKILL	268,100	268,100		16
17		APPROPRIATED TO DEPARTMENT OF REVENUE				17
18	HB 323	TESTIMONY OF MINORS, CRIMINAL PROCEEDINGS	140,800	140,800		18
19		APPROPRIATED TO DEPARTMENT OF LAW				19
20	HB 367	CERTIFICATION OF CORRECTIONAL OFFICERS	47,700	47,700		20
21		APPROPRIATED TO DEPARTMENT OF PUBLIC				21
22		SAFETY				22
23	HB 390	CREATING SCIENCE & TECHNOLOGY FOUNDATION	268,200	268,200		23
24		APPROPRIATED TO DEPARTMENT OF REVENUE				24
25	HB 439	INCREASE MUNIC. & COMMUNITY ENTITLEMENTS	3,510,000	3,510,000		25
26		APPROPRIATED TO DEPARTMENT OF COMMUNITY				26
27		& REGIONAL AFFAIRS				27

NEW LEGISLATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
1	HB 472	REGULATION OF MECHANICAL ADMINISTRATORS	7,300	7,300	
2		APPROPRIATED TO DEPARTMENT OF COMMERCE			
3		& ECONOMIC DEVELOPMENT			
4	HB 510	FISH & GAME LICENSES TRANSFERRED TO F & G	(662,100)	(662,100)	
5		APPROPRIATED TO DEPARTMENT OF REVENUE			
6	HB 510	FISH & GAME LICENSES TRANSFERRED TO F & G	716,700	716,700	
7		APPROPRIATED TO DEPARTMENT OF FISH &			
8		GAME			
9	HB 526	LICENSING OF SOCIAL WORKERS	4,500	4,500	
10		APPROPRIATED TO DEPARTMENT OF COMMERCE			
11		& ECONOMIC DEVELOPMENT			
12	HB 529	WORKERS' COMP., MEMBER OF STATE MILITIA	88,000		88,000
13		APPROPRIATED TO DEPARTMENT OF			
14		ADMINISTRATION			
15	HB 529	WORKERS' COMP, MEMBER OF STATE MILITIA	88,000	88,000	
16		APPROPRIATED TO DEPARTMENT OF MILITARY			
17		& VETERANS AFFAIRS			
18	HB 561	ALASKA MINERALS COMMISSION	22,500	22,500	
19		APPROPRIATED TO DEPARTMENT OF COMMERCE			
20		& ECONOMIC DEVELOPMENT			
21	HCR 34	TOURIST ORIENTED DIRECTIONAL SIGNS	27,000	27,000	
22		APPROPRIATED TO DEPARTMENT OF			
23		TRANSPORTATION/PUBLIC FACILITIES			

||

1	NEW LEGISLATION (CONT.)			1
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ITEMS	GENERAL FUND OTHER FUNDS	3
4	HCR 52 PUBLICATION OF ECONOMIC INDICES/REPORTS	150,000	150,000	4
5	APPROPRIATED TO DEPARTMENT OF COMMERCE			5
6	& ECONOMIC DEVELOPMENT			6
7	HJR 18 RESIDENT PREFERENCE UNDER CONSTITUTION	2,200	2,200	7
8	APPROPRIATED TO OFFICE OF THE GOVERNOR			8
9	SB 42 EARLY RETIREMENT INCENTIVE PROGRAM	6,000	6,000	9
10	APPROPRIATED TO DEPARTMENT OF			10
11	ADMINISTRATION			11
12	SB 50 DISSOLUTION OF A MUNICIPALITY	6,500	6,500	12
13	APPROPRIATED TO OFFICE OF THE GOVERNOR			13
14	SB 56 ANNUITY PROGRAM	2,068,200	2,068,200	14
15	APPROPRIATED TO DEPARTMENT OF			15
16	ADMINISTRATION			16
17	SB 56 ANNUITY PROGRAM	186,300	186,300	17
18	APPROPRIATED TO DEPARTMENT OF REVENUE			18
19	SB 95 RENEWAL OF DRIVER'S LICENSE BY MAIL	20,800	20,800	19
20	APPROPRIATED TO DEPARTMENT OF PUBLIC			20
21	SAFETY			21
22	SB 141 HAZARDOUS PAINTING CERTIFICATION	74,000	74,000	22
23	APPROPRIATED TO DEPARTMENT OF LABOR			23
24	SB 191 GUIDE BOARD, BIG GAME GUIDING	65,000	65,000	24
25	APPROPRIATED TO DEPARTMENT OF COMMERCE			25
26	& ECONOMIC DEVELOPMENT			26

NEW LEGISLATION (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
1	SB 191	GUIDE BOARD, BIG GAME GUIDING	12,900	12,900
2		APPROPRIATED TO LEGISLATURE		
3	SB 255	PRESCRIPTION DRUGS/PUBLIC ASSISTANCE	17,500	(1,362,100) 1,379,600
4		APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES		
5	SB 322	REVISION OF WORKER'S COMP LAWS	124,000	124,000
6		APPROPRIATED TO DEPARTMENT OF LABOR		
7	SB 348	MEDICAID ELIGIBILITY	2,950,800	1,423,000 1,527,800
8		APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES		
9	SB 373	ADVISORY COMMISSION ON FEDERAL AREAS	156,000	156,000
10		APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES		
11	SB 384	ADOPTION OF REGULATIONS	50,000	50,000
12		APPROPRIATED TO OFFICE OF THE GOVERNOR		
13	SB 442	OLDER ALASKANS PROTECTION/OMBUDSMAN	53,500	40,100 13,400
14		APPROPRIATED TO DEPARTMENT OF ADMINISTRATION		
15	SB 480	REGIONAL ECONOMIC ASSISTANCE PROGRAM	300,000	300,000
16		APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		
17	SCR 50	ALTERNATIVE HOUSING FOR SENIOR CITIZENS	52,800	52,800
18		APPROPRIATED TO DEPARTMENT OF ADMINISTRATION		

1	NEW LEGISLATION (CONT.)		1
2			
3		APPROPRIATION	APPROPRIATION FUND SOURCES
4	SCR 57 EDUCATION-EMPLOYER TASK FORCE	ITEMS	GENERAL FUND OTHER FUNDS
5	APPROPRIATED TO DEPARTMENT OF EDUCATION	25,000	25,000
6	* SEC. 29 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY		
7	FOR THE APPROPRIATIONS MADE IN SECS. 27 AND 28 OF THIS		
8	ACT.		
9	OFFICE OF THE GOVERNOR		
10	FEDERAL RECEIPTS	2,277,700	
11	GENERAL FUND	16,884,500	
12	INTER-AGENCY RECEIPTS	91,700	
13	*** TOTAL FUNDING ***	\$19,253,900	
14	DEPARTMENT OF ADMINISTRATION		
15	FEDERAL RECEIPTS	5,680,300	
16	GENERAL FUND MATCH	908,200	
17	GENERAL FUND	145,817,900	
18	GENERAL FUND/PROGRAM RECEIPTS	4,804,300	
19	INTER-AGENCY RECEIPTS	31,390,300	
20	FICA ADMINISTRATION FUND ACCOUNT	63,100	
21	PUBLIC EMPLOYEES RETIREMENT FUND	1,729,700	
22	SURPLUS PROPERTY REVOLVING FUND	104,600	
23	TEACHERS RETIREMENT SYSTEM FUND	1,387,600	
24	JUDICIAL RETIREMENT SYSTEM	33,800	
25	NATIONAL GUARD RETIREMENT SYSTEM	27,900	
26	CAPITAL IMPROVEMENT PROJECT RECEIPTS	101,500	
27	*** TOTAL FUNDING ***	\$192,049,200	

1	DEPARTMENT OF LAW		1
2	GENERAL FUND	16,886,300	2
3	GENERAL FUND/PROGRAM RECEIPTS	304,800	3
4	INTER-AGENCY RECEIPTS	7,676,100	4
5	*** TOTAL FUNDING ***	\$24,867,200	5
6	DEPARTMENT OF REVENUE		6
7	FEDERAL RECEIPTS	4,067,500	7
8	GENERAL FUND MATCH	843,600	8
9	GENERAL FUND	21,415,300	9
10	GENERAL FUND/PROGRAM RECEIPTS	1,257,000	10
11	INTER-AGENCY RECEIPTS	431,100	11
12	STATE CORPORATION RECEIPTS	13,609,500	12
13	PUBLIC EMPLOYEES RETIREMENT FUND	6,302,600	13
14	TEACHERS RETIREMENT SYSTEM FUND	4,151,000	14
15	PERMANENT FUND DIVIDEND FUND	3,185,600	15
16	PUBLIC SCHOOL FUND	161,900	16
17	*** TOTAL FUNDING ***	\$55,425,100	17
18	DEPARTMENT OF EDUCATION		18
19	FEDERAL RECEIPTS	42,997,900	19
20	GENERAL FUND MATCH	1,842,300	20
21	GENERAL FUND	28,686,800	21
22	GENERAL FUND/PROGRAM RECEIPTS	1,705,000	22
23	INTER-AGENCY RECEIPTS	3,775,300	23
24	DONATED COMMODITY/HANDLING FEE ACCT	207,700	24
25	STATE CORPORATION RECEIPTS	3,748,100	25
26	TRAINING AND BUILDING FUND	247,800	26
27	CAPITAL IMPROVEMENT PROJECT RECEIPTS	511,500	27

1	DEPARTMENT OF EDUCATION (CONT.)			1
28	*** TOTAL FUNDING ***	\$83,722,400		1
2	DEPARTMENT OF HEALTH & SOCIAL SERVICES			2
3	FEDERAL RECEIPTS	120,258,300		3
4	GENERAL FUND MATCH	90,309,400		4
5	GENERAL FUND	136,764,000		5
6	GENERAL FUND/PROGRAM RECEIPTS	5,578,900		6
7	GENERAL FUND/MENTAL HEALTH TRUST	27,557,700		7
8	INTER-AGENCY RECEIPTS	14,981,700		8
9	TITLE 20	5,926,100		9
10	PERMANENT FUND DIVIDEND FUND	9,850,700		10
11	CAPITAL IMPROVEMENT PROJECT RECEIPTS	396,700		11
12	*** TOTAL FUNDING ***	\$411,623,500		12
13	DEPARTMENT OF LABOR			13
14	FEDERAL RECEIPTS	29,585,200		14
15	GENERAL FUND MATCH	1,389,200		15
16	GENERAL FUND	8,264,200		16
17	GENERAL FUND/PROGRAM RECEIPTS	587,200		17
18	INTER-AGENCY RECEIPTS	4,241,500		18
19	SECOND INJURY FUND RESERVE ACCOUNT	2,387,600		19
20	DISABLED FISHERMANS RESERVE ACCOUNT	1,214,800		20
21	TRAINING AND BUILDING FUND	460,000		21
22	*** TOTAL FUNDING ***	\$48,129,700		22
23	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			23
24	FEDERAL RECEIPTS	1,475,000		24
25	GENERAL FUND MATCH	495,000		25
26	GENERAL FUND	42,594,100		26

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1
2	GENERAL FUND/PROGRAM RECEIPTS	19,963,400	2
3	INTER-AGENCY RECEIPTS	521,300	3
4	STATE CORPORATION RECEIPTS	2,021,300	4
5	VETERANS REVOLVING LOAN FUND	412,300	5
6	COMMERCIAL FISHING LOAN FUND	1,052,100	6
7	SMALL BUSINESS LOAN FUND	49,400	7
8	TOURISM REVOLVING LOAN FUND	38,400	8
9	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,837,000	9
10	POWER PROJECT LOAN FUND	226,000	10
11	RURAL ELECTRIFICATION LOAN FUND	25,000	11
12	MINING REVOLVING LOAN FUND	220,900	12
13	CHILD CARE REVOLVING LOAN FUND	52,700	13
14	HISTORICAL DISTRICT REVOLVING LOAN FUND	8,900	14
15	FISHERIES ENHANCEMENT REVOLVING LOAN FND	274,800	15
16	ALTERNATIVE ENERGY REVOLVING LOAN FUND	340,600	16
17	RESIDENTIAL ENERGY CONSERVATION LOAN FND	263,900	17
18	POWER DEVELOPMENT REVOLVING LOAN FUND	35,400	18
19	BULK FUEL REVOLVING LOAN FUND	74,400	19
20	*** TOTAL FUNDING ***	\$72,981,900	20
21	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		21
22	FEDERAL RECEIPTS	6,878,800	22
23	GENERAL FUND MATCH	1,147,000	23
24	GENERAL FUND	10,015,600	24
25	GENERAL FUND/PROGRAM RECEIPTS	29,700	25
26	INTER-AGENCY RECEIPTS	127,000	26
27	*** TOTAL FUNDING ***	\$18,198,100	27

1	DEPARTMENT OF NATURAL RESOURCES		1
2	FEDERAL RECEIPTS	3,268,000	2
3	GENERAL FUND MATCH	351,400	3
4	GENERAL FUND	42,621,600	4
5	GENERAL FUND/PROGRAM RECEIPTS	4,930,300	5
6	INTER-AGENCY RECEIPTS	1,361,300	6
7	GRAIN RESERVE LOAN FUND	48,600	7
8	AGRICULTURAL LOAN FUND	1,462,200	8
9	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,865,600	9
10	*** TOTAL FUNDING ***	\$55,909,000	10
11	DEPARTMENT OF FISH & GAME		11
12	FEDERAL RECEIPTS	19,080,400	12
13	GENERAL FUND MATCH	973,800	13
14	GENERAL FUND	39,563,900	14
15	GENERAL FUND/PROGRAM RECEIPTS	4,831,000	15
16	INTER-AGENCY RECEIPTS	1,364,800	16
17	FISH AND GAME FUND	8,717,000	17
18	CAPITAL IMPROVEMENT PROJECT RECEIPTS	123,200	18
19	*** TOTAL FUNDING ***	\$74,653,300	19
20	DEPARTMENT OF PUBLIC SAFETY		20
21	FEDERAL RECEIPTS	3,041,400	21
22	GENERAL FUND MATCH	64,400	22
23	GENERAL FUND	72,340,600	23
24	GENERAL FUND/PROGRAM RECEIPTS	1,556,500	24
25	INTER-AGENCY RECEIPTS	772,500	25
26	*** TOTAL FUNDING ***	\$77,775,400	26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	
2	FEDERAL RECEIPTS	3,620,100
3	GENERAL FUND	157,220,900
4	GENERAL FUND/PROGRAM RECEIPTS	3,063,200
5	INTER-AGENCY RECEIPTS	2,149,400
6	HIGHWAY WORKING CAPITAL FUND	19,236,100
7	INTERNATIONAL AIRPORT REVENUE FUND	31,346,300
8	CAPITAL IMPROVEMENT PROJECT RECEIPTS	63,637,500
9	*** TOTAL FUNDING ***	\$280,273,500
10	DEPARTMENT OF ENVIRONMENTAL CONSERVATION	
11	FEDERAL RECEIPTS	5,353,100
12	GENERAL FUND MATCH	1,786,700
13	GENERAL FUND	12,369,700
14	GENERAL FUND/PROGRAM RECEIPTS	95,000
15	INTER-AGENCY RECEIPTS	456,500
16	CAPITAL IMPROVEMENT PROJECT RECEIPTS	944,300
17	*** TOTAL FUNDING ***	\$21,005,300
18	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	
19	FEDERAL RECEIPTS	14,088,100
20	GENERAL FUND MATCH	170,000
21	GENERAL FUND	124,853,100
22	GENERAL FUND/PROGRAM RECEIPTS	14,000
23	INTER-AGENCY RECEIPTS	5,053,600
24	CAPITAL IMPROVEMENT PROJECT RECEIPTS	477,100
25	NATIONAL PETROLEUM RESERVE FUND	937,000
26	HOUSING ASSISTANCE LOAN FUND	2,889,700
27	*** TOTAL FUNDING ***	\$148,482,600

1	DEPARTMENT OF CORRECTIONS		1
2	FEDERAL RECEIPTS	58,100	2
3	GENERAL FUND	89,399,600	3
4	GENERAL FUND/PROGRAM RECEIPTS	2,638,500	4
5	CORRECTIONAL INDUSTRIES FUND	2,343,500	5
6	CAPITAL IMPROVEMENT PROJECT RECEIPTS	184,600	6
7	*** TOTAL FUNDING ***	94,624,300	7
8	UNIVERSITY OF ALASKA		8
9	FEDERAL RECEIPTS	29,554,100	9
10	GENERAL FUND MATCH	2,763,800	10
11	GENERAL FUND	147,013,600	11
12	INTER-AGENCY RECEIPTS	23,279,100	12
13	U/A INTEREST INCOME	3,488,700	13
14	U/A DORMITORY/FOOD/AUXILARY SERVICE	13,693,900	14
15	U/A STUDENT TUITION/FEES/SERVICES	20,386,200	15
16	U/A INDIRECT COST RECOVERY	6,352,000	16
17	UNIVERSITY RESTRICTED RECEIPTS	28,266,500	17
18	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,827,400	18
19	*** TOTAL FUNDING ***	276,625,300	19
20	ALASKA COURT SYSTEM		20
21	FEDERAL RECEIPTS	99,800	21
22	GENERAL FUND	40,004,900	22
23	*** TOTAL FUNDING ***	40,104,700	23
24	LEGISLATURE		24
25	GENERAL FUND	29,786,200	25
26	GENERAL FUND/PROGRAM RECEIPTS	74,000	26
27	INTER-AGENCY RECEIPTS	191,200	27

1	LEGISLATURE (CONT.)			
28	*** TOTAL FUNDING ***		\$30,051,400	1
2	NEW LEGISLATION			1
3	FEDERAL RECEIPTS		2,952,800	2
4	GENERAL FUND		8,125,200	3
5	GENERAL FUND/PROGRAM RECEIPTS		131,200	4
6	INTER-AGENCY RECEIPTS		140,800	5
7	STATE CORPORATION RECEIPTS		43,000	6
8	SECOND INJURY FUND RESERVE ACCOUNT		124,000	7
9	TEACHERS RETIREMENT SYSTEM FUND		6,000	8
10	PERMANENT FUND DIVIDEND FUND		157,200	9
11	*** TOTAL FUNDING ***		\$11,680,200	10
12	* * * * * TOTAL BUDGET * * * * *		\$2,037,436,000	11
13	* SEC. 30 THIS ACT TAKES EFFECT JULY 1, 1988.			12
				13

**HOUSE COMMITTEE REPORT**

4/28

*Ruler*

(11)

Date referred: 4/22/88

FURTHER REFERRALS:

DATE: 4-28-88

The Finance Committee has considered CSSB 432(Fin)

"An Act making appropriations for the operating expenses of state government; and providing for an effective date."

**RECOMMENDS:**

replace with HCS CSSB 432 (Fin.)  the same title  
 attached amendment(s)  a new title

- do pass
- do not pass
- no recommendation
- individual recommendations
- additional referral to the \_\_\_\_\_ Committee

**ADOPTS:**  \_\_\_\_\_ letter of intent

**ATTACHES NEW FISCAL NOTE(S):**

- fiscal impact  same as previous fiscal note published \_\_\_\_\_
- zero fiscal note  same as previous zero fiscal note published \_\_\_\_\_
- zero with analysis

**SIGNING DO PASS:**

ADAMS *[Signature]*

DOWRICK *[Signature]*

LARSON *[Signature]*

GOLL *[Signature]*

SWACK *[Signature]*

BOYER *[Signature]*

BROWN *[Signature]*

DAVIS *[Signature]*

WALLIS *[Signature]*

**SIGNING OTHER RECOMMENDATIONS:**

RIEGER *[Signature]*

FRANK *[Signature]*

*[Signature]*  
Chairman's signature

Offered: 4/28/88  
Referred: Rules

5-1964L

Original sponsors: Faiks, Szymanski,  
Sturgulewski and Uehling

1 IN THE SENATE BY THE FINANCE COMMITTEE  
2 HOUSE CS FOR CS FOR SENATE BILL NO. 432 (Finance)  
3 IN THE LEGISLATURE OF THE STATE OF ALASKA  
4 FIFTEENTH LEGISLATURE - SECOND SESSION  
5 A BILL  
6 For an Act entitled: "An Act making appropriations for the operating  
7 expenses of state government; and providing for an  
8 effective date."  
9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:  
10 \* Section 1. Included within the general fund amounts appropriated in  
11 this Act, the following amounts are from the unreserved special accounts in  
12 the general fund:  
13 Highway Fuel Tax Account \$22,550,000  
14 Aviation Fuel Tax Account 5,950,000  
15 \* Sec. 2. Federal or other program receipts that exceed the amounts  
16 appropriated in this Act are appropriated conditioned upon compliance with  
17 the program review provisions of AS 37.07.080(h).  
18 \* Sec. 3. If federal or other program receipts exceed the estimates  
19 appropriated by this Act, the appropriation from state funds for the af-  
20 fected program may be reduced by the amount of the excess if the reductions  
21 are consistent with applicable federal statutes.  
22 \* Sec. 4. Except as provided in sec. 5 of this Act, if federal or other  
23 program receipts fall short of the estimates appropriated by this Act, the  
24 affected appropriation is reduced by the amount of the shortfall in re-  
25 ceipts.  
26 \* Sec. 5. If the federal receipts under Title XX of the Social Security  
27 Act (42 U.S.C. 1397 - 1397f) fall short of the estimate, the amount of the  
28 shortfall is appropriated from the general fund.  
29 \* Sec. 6. Amounts equivalent to the amounts to be received in

1 settlement of insurance claims for property losses are appropriated from  
2 the general fund to the affected agency for the purpose of replacing the  
3 facility or service lost as a result of the incident giving rise to the  
4 claim.

5 \* Sec. 7. The amount required to pay interest on revenue anticipation  
6 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-  
7 ated from the general fund to the Department of Revenue.

8 \* Sec. 8. The amount required to be paid by the state for the principal  
9 of and interest on all issued and outstanding state-guaranteed bonds is  
10 appropriated from the general fund to the state bond committee to make all  
11 payments by the state required under its guarantee for principal and inter-  
12 est.

13 \* Sec. 9. The sum of \$8,766,700 is appropriated from the international  
14 airports revenue fund to the state bond committee for payment of debt  
15 service and trustees fees on outstanding international airports revenue  
16 bonds.

17 \* Sec. 10. The amount of the Rebate Requirement, as defined by Resolu-  
18 tion No. 86-5 of the state bond committee, is appropriated from the Inter-  
19 national Airports Revenue Fund to the state bond committee for deposit in  
20 the Rebate Fund established by Resolution No. 86-5 of the state bond com-  
21 mittee.

22 \* Sec. 11. The sum of \$11,769,100 is appropriated from the general fund  
23 to the State Bond Committee for lease payments to the Alaska State Building  
24 Authority, City of Seward, Delta Fox, Ltd., and City of Palmer.

25 \* Sec. 12. The sum of \$135,592,000 is appropriated from the general  
26 fund to the state bond committee for payment of debt service and trustee  
27 fees on state general obligation bonds.

28 \* Sec. 13. The income of the Alaska permanent fund allocated annually  
29 to pay permanent fund dividends as provided in AS 43.23.045(b) is  
HCS CSSB 432(Fin)

1 appropriated to the dividend fund (AS 43.23.045(a)) for the payment of the  
2 1988 permanent fund dividend and administrative and associated costs.

3 \* Sec. 14. (a) All unrestricted mortgage loan interest payments and  
4 all other receipts, including, without limitation, mortgage loan commitment  
5 fees, received by or accrued to the Alaska Housing Finance Corporation  
6 during the period of July 1, 1988 through June 30, 1989, and all income  
7 earned on assets of the corporation during that period, are appropriated to  
8 the Alaska housing finance revolving fund (AS 18.56.082) for the purposes  
9 described in AS 18.56.

10 (b) An expenditure from the appropriation in (a) of this section for  
11 operations other than those described in the operations plan required by  
12 AS 37.07.080(b) may not be made until the corporation follows the proce-  
13 dures set out in AS 37.07.080(h).

14 \* Sec. 15. The sum of \$22,207,900 is appropriated to the general fund,  
15 as an additional revenue source, from the following enterprise funds:

16	World War II Veterans' Revolving Fund (AS 26.15.090)	\$ 388,700
17	Commercial Fishing Revolving Loan Fund (AS 16.10.340)	8,647,300
18	Child Care Facility Revolving Loan Fund (AS 44.33.240)	338,300
19	Historical District Revolving Loan Fund (AS 45.98.010)	148,400
20	Mining Loan Fund (AS 27.09.010)	1,331,800
21	Alternative Energy Revolving Loan Fund (AS 45.88.010)	610,800
22	Residential Energy Conservation Fund (AS 45.89.010)	296,700
23	Grain Reserve Revolving Loan Fund (AS 03.12.040)	1,012,100
24	Power Development Revolving Loan Fund (AS 44.33.600)	6,933,800
25	Agricultural Revolving Loan Fund (AS 03.10.040)	2,500,000

26 \* Sec. 16. The balance on July 1, 1988, of the oil and hazardous sub-  
27 stance release mitigation account in the general fund (AS 46.08.020(b)) is  
28 appropriated to the Department of Environmental Conservation, oil and  
29 hazardous substance release response fund (AS 46.08.010).

1 \* Sec. 17. The sum of \$14,474,000 is appropriated from the general fund  
2 to the Department of Law to fund legal proceedings involving oil and gas  
3 revenue due or paid to the state or state title to oil and gas land, in-  
4 cluding, but not limited to, the North Slope royalty case (State v. Amerada  
5 HESS, et al.), the oil and gas corporate income tax case (ARCO v. State),  
6 the Trans-Alaska pipeline rate case, litigation against the Alaska Oil  
7 Company, and the United States v. Alaska, for fiscal year 1989 and succeed-  
8 ing fiscal years.

9 \* Sec. 18. An amount not to exceed \$1,500,000, that is equal to the  
10 amount of general funds lapsed by the University of Alaska from the fiscal  
11 year 1988 operating budget of the University of Alaska, is appropriated  
12 from the general fund to the University of Alaska for faculty market-based  
13 compensation for the fiscal year ending June 30, 1989.

14 \* Sec. 19. The sum of \$6,184,100 is appropriated from the general fund  
15 to the Department of Health and Social Services to implement the recommen-  
16 dations of the Governor's Interim Commission on Children and Youth for the  
17 fiscal year ending June 30, 1989, and is allocated for the purposes ex-  
18 pressed and in the amounts listed:

PURPOSE	ALLOCATION
Fully fund existing social worker positions and	
new social worker positions	\$1,396,800
Maniilaq contract social worker	65,500
Kawerak contract social worker	65,500
Tlingit/Haida contract social worker	79,200
Anchorage demonstration project-early intervention	
social worker	51,600
Management information system for client tracking	200,000
Residential child care for abused and neglected	
children	500,000

1	Assessment, support, and teaching of high risk parents	
2	of infants	603,000
3	Prenatal care for non-medicaid eligible women	600,000
4	Rural service delivery assessment	83,600
5	Respite/therapeutic care for developmentally disabled	
6	children	737,000
7	Anchorage runaway program	100,000
8	Program increases for public health nursing, infant	
9	learning, and The Women, Infants, and Children	
10	Program	1,049,700
11	Licensing specialists for child care facilities	179,200
12	Manilaq women in crisis program increase	50,000
13	Residential program for pregnant women at risk	73,000
14	Counseling services for at-risk children of alcoholics	100,000
15	Social worker training	250,000

16 \* Sec. 20. The sum of \$200,000 is appropriated from the general fund to  
17 the Department of Education to implement the recommendations of the Gover-  
18 nor's Interim Commission on Children and Youth for the fiscal year ending  
19 June 30, 1989, and is allocated for the purposes expressed and in the  
20 amounts listed:

21	PURPOSE	ALLOCATION
22	Pilot program for suicide prevention Lower	
23	Kuskokwim School District and one other site	\$ 150,000
24	Curriculum development and teacher training to identify	
25	high risk children and to help high risk children	
26	develop social skills	50,000

27 \* Sec. 21. The sum of \$1,390,000 is appropriated from the general fund  
28 to the Department of Public Safety to implement the recommendations of the  
29 Governor's Interim Commission on Children and Youth for the fiscal year

1 ending June 30, 1989, and is allocated for the purposes expressed and in  
2 the amounts listed:

3	PURPOSE	ALLOCATION
4	Services for children in violent homes	\$ 650,000
5	Services for physically and sexually abused	
6	children and youth	250,000
7	10 additional Village Public Safety Officers and	
8	support	450,000
9	Village Public Safety Officer training	40,000

10 \* Sec. 22. The sum of \$2,510,000 is appropriated from the general fund  
11 to the Department of Community and Regional Affairs to implement the rec-  
12 ommendations of the Governor's Interim Commission on Children and Youth for  
13 the fiscal year ending June 30, 1989, and is allocated for the purposes  
14 expressed and in the amounts listed:

15	PURPOSE	ALLOCATION
16	Increase child care grants to child care facilities	
17	to provide for a minimum of \$22.50 per full-time	
18	equivalent	\$1,790,000
19	Head Start program to reduce waiting lists	620,000
20	Expand child care education/training grant program	100,000

21 \* Sec. 23. The sum of \$8,868,900 is appropriated from the mental health  
22 trust account in the general fund to the Department of Health and Social  
23 Services to implement the recommendations of the Alaska Mental Health Board  
24 and the Senate Special Committee for Suicide Prevention for the fiscal year  
25 ending June 30, 1989, and is allocated for the purposes expressed and in  
26 the amounts listed:

27	PURPOSE	ALLOCATION
28	Alaska Psychiatric Institute Native student interns,	
29	medical school agreement, and staff training	\$ 201,500

1	Support for expanded community mental health programs	285,700
2	Mental health needs assessment	150,000
3	Mental illness prevention demonstration projects	137,500
4	Training	250,000
5	Suicide prevention/intervention demonstration	
6	projects	600,000
7	Natural helpers programs	300,000
8	Alaska youth initiative project coordinators and	
9	treatment services	150,000
10	Community mental health programs, including	
11	suicide programs	2,233,400
12	Mental health intervention programs for victims	
13	of family violence	400,000
14	Mental health board operations	101,800
15	Fairbanks community mental health programs	500,000
16	Alaska Alliance for the Mentally Ill family support/	
17	education programs for the chronically mentally ill	150,000
18	Consumer support for the chronically mentally ill	125,000
19	Community programs for the chronically mentally ill	3,000,000
20	Office of vital statistics operations	150,000
21	Adolescent health survey	134,000

22     \* Sec. 24. The sum of \$100,000 is appropriated from the general fund to  
23 the Department Education for the fiscal year ending June 30, 1989, to  
24 implement the recommendations of the Senate Special Committee for Suicide  
25 Prevention for development of a life skills curriculum.

26     \* Sec. 25. The amount appropriated to the budget reserve fund (AS 37.-  
27 05.156) by sec. 2, ch. 5, FSSLA 1987 is appropriated from the budget  
28 reserve fund to the general fund.

29   (SECTION 26 BEGINS ON PAGE 9)

FISCAL YEAR 1989 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL RUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	291,313,800				291,313,800
GENERAL FUND MATCH	103,055,400				103,055,400
GENERAL FUND	1,177,695,900				1,177,695,900
GENERAL FUND/PROGRAM RECEIPTS	54,835,600				54,835,600
GENERAL FUND/MENTAL HEALTH TRUST	27,557,700				27,557,700
INTER-AGENCY RECEIPTS	97,536,800				97,536,800
U/A INTEREST INCOME	3,488,700				3,488,700
DONATED COMMODITY/HANDLING FEE ACCT	207,700				207,700
U/A DORMITORY/FOOD/AUXILARY SERVICE	13,693,900				13,693,900
GRAIN RESERVE LOAN FUND	48,600				48,600
AGRICULTURAL LOAN FUND	1,462,200				1,462,200
STATE CORPORATION RECEIPTS	19,378,900				19,378,900
FICA ADMINISTRATION FUND ACCOUNT	63,100				63,100
FISH AND GAME FUND	8,717,000				8,717,000
HIGHWAY WORKING CAPITAL FUND	19,236,100				19,236,100
INTERNATIONAL AIRPORT REVENUE FUND	31,346,300				31,346,300
PUBLIC EMPLOYEES RETIREMENT FUND	8,032,300				8,032,300
SECOND INJURY FUND RESERVE ACCOUNT	2,387,600				2,387,600
DISABLED FISHERMANS RESERVE ACCOUNT	1,214,800				1,214,800
SURPLUS PROPERTY REVOLVING FUND	104,600				104,600
TEACHERS RETIREMENT SYSTEM FUND	5,538,600				5,538,600
VETERANS REVOLVING LOAN FUND	412,300				412,300
COMMERCIAL FISHING LOAN FUND	1,052,100				1,052,100
U/A STUDENT TUITION/FEES/SERVICES	20,386,200				20,386,200
U/A INDIRECT COST RECOVERY	6,352,000				6,352,000
JUDICIAL RETIREMENT SYSTEM	33,800				33,800
NATIONAL GUARD RETIREMENT SYSTEM	27,900				27,900
TITLE 20	5,926,100				5,926,100
UNIVERSITY RESTRICTED RECEIPTS	28,266,500				28,266,500
TRAINING AND BUILDING FUND	707,800				707,800
PERMANENT FUND DIVIDEND FUND	13,036,300				13,036,300
SMALL BUSINESS LOAN FUND	49,400				49,400
TOURISM REVOLVING LOAN FUND	38,400				38,400
CORRECTIONAL INDUSTRIES FUND	2,343,500				2,343,500
CAPITAL IMPROVEMENT PROJECT RECEIPTS	72,906,400				72,906,400
POWER PROJECT LOAN FUND	226,000				226,000
NATIONAL PETROLEUM RESERVE FUND	937,000				937,000
HOUSING ASSISTANCE LOAN FUND	2,889,700				2,889,700
RURAL ELECTRIFICATION LOAN FUND	25,000				25,000
PUBLIC SCHOOL FUND	161,900				161,900
MINING REVOLVING LOAN FUND	220,900				220,900
CHILD CARE REVOLVING LOAN FUND	52,700				52,700
HISTORICAL DISTRICT REVOLVING LOAN FUND	8,900				8,900
FISHERIES ENHANCEMENT REVOLVING LOAN FND	274,800				274,800
ALTERNATIVE ENERGY REVOLVING LOAN FUND	340,600				340,600
RESIDENTIAL ENERGY CONSERVATION LOAN FND	263,900				263,900
POWER DEVELOPMENT REVOLVING LOAN FUND	35,400				35,400
BULK FUEL REVOLVING LOAN FUND	74,400				74,400
**** TOTALS ****	\$2,023,965,500				\$2,023,965,500

1 \* SEC. 26 THE FOLLOWING APPROPRIATION ITEMS ARE FOR  
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER  
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1989 BUDGET SUMMARY  
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE  
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,  
 6 1988, AND ENDING JUNE 30, 1989, UNLESS OTHERWISE  
 7 INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
10	*****	*****			10
11	***** OFFICE OF THE GOVERNOR	*****			11
12	*****	*****			12
13	COMMISSIONS/SPECIAL OFFICES		1,913,900	1,813,800	100,100 13
14	HUMAN RIGHTS COMMISSION (19 POSITIONS)	1,051,300			14
15	EQUAL EMPLOYMENT OPPORTUNITY (10 POSITIONS)	621,800			15
16	ALASKA WOMENS COMMISSION (3 POSITIONS)	240,800			16
17	EXECUTIVE OPERATIONS		7,880,400	7,790,400	90,000 17
18	EXECUTIVE OFFICE (67 POSITIONS)	4,939,200			18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE GOVERNOR'S				19
20	OFFICE LOOK INTO ESTABLISHING A GOVERNOR'S OFFICE				20
21	PRESENCE IN THE BRISTOL BAY REGION.				21
22	IT IS THE INTENT OF THE LEGISLATURE THAT A TASK FORCE OF				22
23	CONCERNED AGENCY HEADS BE ESTABLISHED TO WORK WITH				23
24	PUBLIC AND NON-PROFIT HEALTH AND SOCIAL SERVICE				24
25	PROVIDERS TO REVIEW THE EFFECTIVENESS AND COORDINATION				25
26	OF FEDERAL, STATE, AND LOCAL HEALTH AND SOCIAL SERVICE				26
27	PROGRAMS AND DELIVERY SYSTEMS. THE EVALUATION SHOULD				27
28	SPECIFICALLY INCLUDE: (1) THE REVIEW OF PROGRAMS IN				28

1	OFFICE OF THE GOVERNOR (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	RURAL ALASKA, AND (2) IMPLEMENTATION OF THE GICCY		ITEMS	GENERAL FUND	4
5	RECOMMENDATIONS.			OTHER FUNDS	5
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE				6
7	COMMISSIONERS OF THE DEPARTMENTS OF PUBLIC SAFETY,				7
8	COMMUNITY AND REGIONAL AFFAIRS, HEALTH AND SOCIAL				8
9	SERVICES, EDUCATION, LAW AND THE OFFICE OF PUBLIC				9
10	ADVOCACY ESTABLISH A COMPREHENSIVE CHILDREN'S SERVICE				10
11	PROVIDER TRAINING MODEL. THE PURPOSE OF THEIR EFFORT IS				11
12	TO ENSURE COORDINATION OF EXISTING STATE FUNDED TRAINING				12
13	SO THAT PREVENTION AND TREATMENT SERVICES FOR CHILDREN				13
14	ARE IMPROVED. TRAINING SHALL BE COORDINATED AMONG THE				14
15	AGENCIES IN AT LEAST THE FOLLOWING AREAS:				15
16	- FAMILY VIOLENCE, INCLUDING CHILD ABUSE, NEGLECT,				16
17	AND SEXUAL ABUSE,				17
18	- CULTURAL AWARENESS AND SENSITIVITY,				18
19	- SUBSTANCE AWARENESS AND SENSITIVITY,				19
20	- SUICIDE,				20
21	- CHILD DEVELOPMENT.				21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE GOVERNOR				22
23	OPERATE WITHIN THE AMOUNTS BUDGETED FOR THE OFFICE. IF				23
24	UNEXPECTED COST INCREASES OCCUR, THE GOVERNOR SHALL				24
25	FIRST MAKE ALL REASONABLE OPERATING ADJUSTMENTS BEFORE				25
26	REQUESTING SUPPLEMENTAL FUNDING.				26

11

1	OFFICE OF THE GOVERNOR (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	GOVERNOR'S HOUSE (4 POSITIONS)	297,700			
5	CONTINGENCY FUND	240,000			
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE CONTINGENCY				
7	FUND BE USED TO MEET SPECIFIC UNFORESEEN EXTRAORDINARY				
8	OBLIGATIONS AND INITIATIVES, NOT TO SUPPLEMENT AGENCY				
9	BUDGETS OR PROGRAMS THAT HAVE BEEN REDUCED IN THE				
10	OPERATING BUDGET.				
11	LIEUTENANT GOVERNOR (8 POSITIONS)	685,200			
12	OFFICE OF INTERNATIONAL TRADE (6 POSITIONS)	1,548,300			
13	ARCTIC NATIONAL WILDLIFE REFUGE (1 POSITION)	170,000			
14	OFFICE OF MANAGEMENT AND BUDGET		6,287,800	4,108,500	2,179,300
15	POLICY (10 POSITIONS)	697,300			
16	IT IS THE INTENT OF THE LEGISLATURE THAT OMB REVIEW THE				
17	COMPENSATION PAID MEMBERS OF VARIOUS BOARDS AND				
18	COMMISSIONS AND PROVIDE RECOMMENDATIONS TO THE				
19	LEGISLATURE BY THE 10TH DAY OF THE FIRST SESSION OF THE				
20	16TH LEGISLATURE ON STATUTORY OR ADMINISTRATIVE ACTIONS				
21	THAT SHOULD BE TAKEN TO ENSURE GREATER CONSISTENCY IN				
22	COMPENSATING MEMBERS RELATIVE TO WORK OBLIGATIONS AND				
23	RESPONSIBILITIES.				
24	BUDGET REVIEW (15 POSITIONS)	1,000,200			
25	AUDIT AND MANAGEMENT (11 POSITIONS)	698,700			
26	GOVERNMENTAL COORDINATION (26.5 POSITIONS)	3,891,600			
27	ALASKA LAND USE COUNCIL (1.5 POSITIONS)		108,100	108,100	

11

1	OFFICE OF THE GOVERNOR (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	ELECTIVE OPERATIONS		ITEMS	GENERAL FUND	OTHER FUNDS
5	ELECTIONS (24 POSITIONS)	1,326,400	3,108,200	3,108,200	
6	THE LEGISLATURE RECOGNIZES THAT DUE TO AN INCREASE IN				
7	FIXED COSTS (PRINTING, ADVERTISING, PAPER, ETC.) THE				
8	FY89 APPROPRIATION, ALTHOUGH ADEQUATE TO CONDUCT THE				
9	GENERAL ELECTION, MAY NOT ACCOMMODATE EXTRAORDINARY				
10	EXPENSES OF RECOUNTS AND MAY NOT BE SUFFICIENT TO				
11	CONTINUE ELECTIONS WORK TO THE END OF THE FISCAL YEAR.				
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
13	ELECTIONS MAKE EVERY EFFORT TO LIVE WITHIN THIS BUDGET,				
14	BUT SHOULD THIS LEVEL OF FUNDING PROVE TO BE INADEQUATE,				
15	A SUPPLEMENTAL APPROPRIATION MAY BE REQUESTED.				
16	GENERAL AND PRIMARY ELECTIONS	1,662,600			
17	ELECTIONS DATA PROCESSING	119,200			
18		* * * * *	* * * * *		
19		* * * * * DEPARTMENT OF ADMINISTRATION * * * * *			
20		* * * * *	* * * * *		
21	LONGEVITY BONUS		52,450,600	52,450,600	
22	GRANTS	52,116,000			
23	ADMINISTRATION (7 POSITIONS)	334,600			
24	PIONEERS HOMES		24,761,700	24,761,700	
25	SITKA (93 POSITIONS)	4,334,700			
26	FAIRBANKS (83 POSITIONS)	4,033,500			

1	DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PALMER (85 POSITIONS)	3,919,300				4
5	ANCHORAGE (189 POSITIONS)	7,852,700				5
6	KETCHIKAN (53 POSITIONS)	2,325,000				6
7	JUNEAU (54 POSITIONS)	1,998,600				7
8	CENTRAL OFFICE (5 POSITIONS)	287,900				8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					9
10	CONDUCT AND PRESENT TO THE LEGISLATURE BY JANUARY 9.					10
11	1989, A COMPREHENSIVE ANALYSIS OF THE PIONEER HOME					11
12	PROGRAM INCLUDING, MANAGEMENT EFFICIENCY, RESIDENTIAL 2					12
13	CARE, QUALITY OF CARE AS MEASURED BY NURSING STANDARDS					13
14	ADMINISTERED AND CERTIFIED BY THE DEPARTMENT OF HEALTH					14
15	AND SOCIAL SERVICES, COST OF SERVICES PROVIDED, PAYMENT					15
16	ON NEEDS BASIS, AND AVAILABILITY AND ACCESSIBILITY OF					16
17	MEDICAID OR OTHER FUNDS TO OFFSET THE OPERATING COST OF					17
18	THE HOMES.					18
19	PIONEERS HOMES ADVISORY BOARD	10,000				19
20	OLDER ALASKANS COMMISSION (15 POSITIONS)		9,405,200	3,724,900	5,680,300	20
21	PUBLIC DEFENDER		6,317,600	6,317,600		21
22	FIRST JUDICIAL DISTRICT (12 POSITIONS)	783,600				22
23	SECOND JUDICIAL DISTRICT (8 POSITIONS)	645,400				23
24	THIRD JUDICIAL DISTRICT (47 POSITIONS)	3,126,500				24
25	FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,528,100				25
26	ADMINISTRATION AND SUPPORT (3 POSITIONS)	234,000				26
27	OFFICE OF PUBLIC ADVOCACY (26 POSITIONS)		3,710,900	3,710,900		27

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF		ITEMS	GENERAL FUND	4
5	PUBLIC ADVOCACY PREPARE AND IMPLEMENT A MANAGEMENT PLAN			OTHER FUNDS	5
6	FOR THE GUARDIAN AD LITEM PROGRAM TO TRAIN, SUPERVISE				6
7	AND MANAGE CONTRACT AND VOLUNTEER GUARDIANS AD LITEM.				7
8	THE OFFICE SHALL DEVELOP PROTOCOLS, STANDARDS OF CONDUCT				8
9	AND POLICIES TO BE OBSERVED BY CONTRACT OR VOLUNTEER				9
10	GUARDIANS AD LITEM AND INCORPORATE THEM INTO ALL				10
11	CONTRACTS AND AGREEMENTS BETWEEN THE OFFICE AND				11
12	GUARDIANS AD LITEM. THE OFFICE WILL DEVELOP AND				12
13	PROMULGATE POLICIES THAT ESTABLISH PROCEDURES FOR				13
14	DETERMINING WHETHER A GUARDIAN AD LITEM VIOLATED				14
15	PROTOCOLS OR STANDARDS OF CONDUCT AND WHAT DISCIPLINARY				15
16	ACTION MAY BE TAKEN WHERE NECESSARY FOR VIOLATIONS.				16
17	IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT THE				17
18	OFFICE OF PUBLIC ADVOCACY REPORT TO THE LEGISLATURE NO				18
19	LATER THAN JANUARY 9, 1989, ON THE GUARDIAN AD LITEM				19
20	PROGRAM. THE REPORT WILL INCLUDE: THE MANAGEMENT PLAN,				20
21	THE TYPE OF TRAINING DEVELOPED AND NUMBERS OF				21
22	INDIVIDUALS TRAINED, THE METHODS OF SUPERVISION				22
23	DEVELOPED AND AN EVALUATION OF THEIR EFFECTIVENESS, THE				23
24	PROTOCOLS, STANDARDS OF CONDUCT AND POLICIES DEVELOPED				24
25	TO GOVERN RELATIONSHIPS WITH ALL OTHER AGENCIES AND				25
26	INDIVIDUALS THE GUARDIANS WORK WITH, THE PROCEDURES FOR				26
27	DETERMINING WHEN A VIOLATION OF PROTOCOLS OR STANDARDS				27

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1	
2					2	
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	3
4	OF CONDUCT HAS OCCURRED AND WHAT DISCIPLINARY ACTION					4
5	WILL BE IMPOSED, THE NUMBERS OF COMPLAINTS FILED WITH					5
6	THE OFFICE AND WITH THE OFFICE OF THE OMBUDSMAN, THEIR					6
7	NATURE AND RESOLUTION. THE REPORT SHALL ALSO INCLUDE A					7
8	DESCRIPTION OF THE APPROPRIATE PROCESS FOR INDIVIDUALS					8
9	WITH COMPLAINTS AGAINST GUARDIANS AD LITEM IN CRIMINAL					9
10	OR CIVIL MATTERS TO FILE AND RESOLVE THEIR COMPLAINTS,					10
11	INCLUDING HOW, WHERE AND WHEN SUCH COMPLAINTS MAY BE					11
12	FILED AND ANY APPEAL RIGHTS.					12
13	CENTRAL AND STATEWIDE SERVICES		17,368,600	11,844,700	5,523,900	13
14	OFFICE OF THE COMMISSIONER (7 POSITIONS)	694,000				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE GOVERNOR'S					15
16	CRIMINAL JUSTICE WORKING GROUP SUBMIT A REPORT TO THE					16
17	16TH LEGISLATURE BY THE 30TH DAY OF THE SESSION					17
18	REGARDING THE STATUS AND PLANS FOR CONTINUING EDUCATION					18
19	AND TRAINING OF ALL CRIMINAL JUSTICE EMPLOYEES,					19
20	INCLUDING BUT NOT LIMITED TO:					20
21	1) IDENTIFICATION OF UNMET NEEDS,					21
22	2) INTERAGENCY COORDINATION OF TRAINING,					22
23	3) A PLAN TO PROVIDE CYCLIC CONTINUING EDUCATION AND					23
24	TRAINING,					24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE AMOUNT OF					25
26	INTEREST EARNED BY THE FISH AND GAME FUND, AS CALCULATED					26
27	BY THE DEPARTMENT OF REVENUE, BASED ON THE MONTH END					27

11

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
			ITEMS	GENERAL FUND	OTHER FUNDS
4	FUND BALANCE AS CALCULATED BY THE DEPARTMENT OF FISH AND				4
5	GAME, SHALL BE APPLIED MONTHLY BY THE DEPARTMENT OF				5
6	ADMINISTRATION TO THE FISH AND GAME FUND. THE				6
7	DEPARTMENT OF ADMINISTRATION SHALL FOLLOW EXISTING LAW				7
8	AS INTERPRETED IN THE OPINIONS OF THE ATTORNEY GENERAL				8
9	GOVERNING THE DISTRIBUTION OF INTEREST TO THE FISH AND				9
10	GAME FUND. THE DEPARTMENT OF ADMINISTRATION SHALL				10
11	REPORT TO THE NEXT LEGISLATURE THE AMOUNT OF INTEREST				11
12	EARNED BY THE FISH AND GAME FUND AND THE DISTRIBUTION OF				12
13	THAT INTEREST TO THE FISH AND GAME FUND.				13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE				14
15	COMMISSIONER OPERATE WITHIN THE AMOUNTS BUDGETED FOR THE				15
16	DEPARTMENT. IF UNEXPECTED COST INCREASES OCCUR, THE				16
17	COMMISSIONER SHALL FIRST MAKE ALL REASONABLE OPERATING				17
18	ADJUSTMENTS BEFORE REQUESTING SUPPLEMENTAL FUNDING.				18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				19
20	OF NATURAL RESOURCES AND THE DEPARTMENT OF				20
21	ADMINISTRATION TAKE NECESSARY ACTION TO DECLARE THE				21
22	EQUIPMENT AND SUPPLIES ORIGINALLY INTENDED FOR				22
23	CONSTRUCTION OF A GRAIN TERMINAL AT SEWARD AS SURPLUS TO				23
24	NEEDS OF THE STATE. THE DEPARTMENT OF ADMINISTRATION				24
25	SHALL TAKE APPROPRIATE ACTION TO GIVE PREFERENCE TO A				25
26	MUNICIPALITY WHEN DISPOSING OF PROPERTY COVERED BY THIS				26
27	STATEMENT OF INTENT. THE DEPARTMENT WILL NOT DISPOSE OF				27

11

1	DEPARTMENT OF ADMINISTRATION (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4	THE GRAIN TERMINAL UNLESS IT WILL BE PUT TO A PRODUCTIVE	ITEMS	4
5	USE.	GENERAL FUND	5
6	ADMINISTRATIVE SERVICES (30 POSITIONS)	OTHER FUNDS	6
7	MUNICIPAL GRANTS (3 POSITIONS)		7
8	CIP DIRECT CHARGE POSITIONS AND COSTS (2 POSITIONS)		8
9	PERSONNEL (52 POSITIONS)		9
10	PRODUCTIVITY IMPROVEMENT CENTER (4 POSITIONS)		10
11	LABOR RELATIONS (11 POSITIONS)		11
12	FINANCE (49 POSITIONS)		12
13	PURCHASING (23 POSITIONS)		13
14	PROPERTY MANAGEMENT (8 POSITIONS)		14
15	CENTRAL DUPLICATING AND MAIL (29 POSITIONS)		15
16	RETIREMENT AND BENEFITS (64 POSITIONS)		16
17	IT IS THE INTENT OF THE LEGISLATURE FOR THE DIVISION OF		17
18	RETIREMENT AND BENEFITS TO PRESENT TO THE LEGISLATURE BY		18
19	JANUARY 9, 1989 A REPORT CONTAINING THE FOLLOWING		19
20	INFORMATION:		20
21	A. A SUMMARY OF BENEFITS AND THE ACTUAL CLAIMS		21
22	HISTORY, PREMIUM COST, AND PROFIT MARGIN OF EACH STATE		22
23	EMPLOYEE HEALTH INSURANCE CONTRACT FROM FY84 THROUGH		23
24	FY89 AND A COMPARISON WITH THE SAME INFORMATION FOR		24
25	RETIREEES FROM THE STATE.		25
26	B. A SUMMARY OF THE UTILIZATION PATTERNS OF EACH		26
27	CONTRACT FOR THE PERIOD, INCLUDING THE MOST FREQUENTLY		27

11

11

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	3
4	OCcurring MEDICAL CONDITION: S AND MEDICAL TREATMENTS			GENERAL FUND	4
5	5 REPORTED AND THEIR COSTS.			OTHER FUNDS	5
6	6 C. ACTIONS TAKEN BY STATE GOVERNMENT TO CONTAIN COSTS				6
7	7 AND PROMOTE THE HEALTH OF STATE EMPLOYEES AND THE IMPACT				7
8	8 OF SUCH ACTIONS ON PREMIUMS PAID FOR HEALTH INSURANCE				8
9	9 COVERAGE.				9
10	10 D. A COMPARISON OF THE DEMOGRAPHICS OF OUR EMPLOYEE				10
11	11 POPULATION, THEIR CLAIMS HISTORY AND UTILIZATION RATES,				11
12	12 AND THE COSTS OF HEALTH INSURANCE, TO DEMOGRAPHICS,				12
13	13 CLAIMS HISTORY, UTILIZATION RATES AND COSTS OF HEALTH				13
14	14 COVERAGE FOR A REPRESENTATIVE SAMPLE OF OTHER STATE				14
15	15 EMPLOYEE GROUPS AROUND THE NATION.				15
16	16 E. FINDINGS AND RECOMMENDATIONS ABOUT ACTIONS THE				16
17	17 LEGISLATURE COULD TAKE TO LIMIT COSTS WHILE MAINTAINING				17
18	18 ADEQUATE HEALTH INSURANCE COVERAGE FOR STATE EMPLOYEES				18
19	19 IN THE FUTURE.				19
20	20 ELECTED PUBLIC OFFICERS RETIREMENT SYSTEM	726,200			20
	(EPORS) BENEFITS				
21	21 LABOR RELATIONS AGENCY	68,600			21
22	22 RAILROAD LABOR RELATIONS AGENCY	85,000			22
23	23 ALASKA PUBLIC OFFICES COMMISSION (10 POSITIONS)		595,400	595,400	23
24	24 RISK MANAGEMENT (7 POSITIONS)		22,173,000	138,100	22,034,900
25	25 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				25
26	26 RISK MANAGEMENT COOPERATE WITH THE DEPARTMENT OF LAW AND				26
27	27 PROVIDE THE FOLLOWING INFORMATION TO THE LEGISLATURE BY				27

11

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	JANUARY 9, 1989.		ITEMS	GENERAL FUND	4
5	A. RISK MANAGEMENT COSTS BUDGETED FOR EACH DEPARTMENT			OTHER FUNDS	5
6	OF STATE GOVERNMENT, FOR THE PERIOD FROM FY80 TO FY89.				6
7	B. ACTUAL CLAIMS PAID FOR EACH DEPARTMENT OF STATE				7
8	GOVERNMENT FOR THE PERIOD FROM FY84 TO FY89.				8
9	C. THE RELATIONSHIP BETWEEN CLAIMS PAID AND THE RISK				9
10	MANAGEMENT COSTS ACTUALLY ASSESSED AGAINST EACH				10
11	DEPARTMENT OF STATE GOVERNMENT FOR THE SAME PERIOD.				11
12	D. ALL ACTIONS TAKEN DURING THE PERIOD TO LIMIT				12
13	EXPOSURE AND TO WHAT EXTENT THOSE ACTIONS HAVE LIMITED				13
14	EXPENDITURES FOR RISK MANAGEMENT COVERAGE OR JUDGEMENTS.				14
15	E. RECOMMENDATIONS FOR ACTIONS TO BE TAKEN BY THE				15
16	LEGISLATURE TO LIMIT THE EXPOSURE, TO CONTAIN RISK				16
17	MANAGEMENT COSTS IN THE FUTURE AND TO FAIRLY ALLOCATE				17
18	THOSE COSTS BETWEEN DEPARTMENTS OF STATE GOVERNMENT.				18
19	INFORMATION RESOURCE MANAGEMENT		20,387,900	15,579,400	4,808,500 19
20	INFORMATION RESOURCE MANAGEMENT (88 POSITIONS)	12,118,100			20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE				21
22	TELECOMMUNICATIONS INFORMATION COUNCIL SHALL, IN ACCORD				22
23	WITH AS 44.19.504 (A) (1), "ESTABLISH GUIDELINES AND				23
24	PREPARE A STATE SHORT-RANGE AND LONG-RANGE INFORMATION				24
25	SYSTEMS PLAN TO MEET STATE NEEDS" SO THAT EXECUTIVE				25
26	BRANCH DEPARTMENTS AVOID UNNECESSARY EXPENDITURES FOR				26
27	INFORMATION PROCESSING RESOURCES AND CONSIDER THE IMPACT				27

11

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SUCH PLANS WILL HAVE ON MAINFRAME COMPUTER CAPACITY.				
5	IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT THE				
6	TELECOMMUNICATIONS INFORMATION COUNCIL WORK WITH THE				
7	DEPARTMENT OF ADMINISTRATION, IN ACCORD WITH AS				
8	44.21.310 (A) (5), TO PROVIDE A REPORT TO THE				
9	LEGISLATURE BY JANUARY 31, 1989, INCLUDING THE FOLLOWING:				
10	1. ACTIONS TAKEN DURING FY87 AND FY88 TO INCREASE				
11	EFFICIENCY AND REDUCE COSTS OF MAINFRAME COMPUTERS AND				
12	AN EVALUATION THEREOF,				
13	2. PROJECTED USE OF RESOURCES AT EACH DATA CENTER				
14	FROM FY89 TO FY91,				
15	3. RECOMMENDED ACTION BASED UPON FY89 - FY91 BUDGET				
16	PROJECTIONS AND THE PROJECTED MAINFRAME REQUIREMENTS.				
17	TELECOMMUNICATIONS OPERATIONS (50 POSITIONS)	5,615,900			
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
19	TELECOMMUNICATIONS AND THE DEPARTMENT OF ADMINISTRATION				
20	DEVELOP A THREE-YEAR, LONG-RANGE TELECOMMUNICATIONS PLAN				
21	FOR THE STATE OF ALASKA'S STATE TELECOMMUNICATION				
22	NETWORK IN ACCORD WITH AS 44.21.310-330 AND PRESENT THAT				
23	PLAN TO THE TELECOMMUNICATIONS INFORMATION COUNCIL AND				
24	THE LEGISLATURE BY JANUARY 9, 1989. THIS PLAN SHOULD				
25	DETERMINE THE LONG-RANGE IMPACT ON LOCAL TELEPHONE				
26	COMPANIES, LOCAL AND LONG DISTANCE INTRASTATE RATES,				
27	TELEPHONE SERVICE TO RURAL ALASKA AND THE SUBSIDY ISSUE				

11

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	PRESENTLY BEFORE THE FCC. THE PLAN SHOULD EXAMINE		ITEMS	GENERAL FUND	OTHER FUNDS
5	DIFFERENT CONTINGENCIES IN THE EVENT STATE REVENUES				
6	REMAIN THE SAME, DIMINISH OR INCREASE.				
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
8	TELECOMMUNICATIONS, THE HOUSE SPECIAL COMMITTEE ON				
9	TELECOMMUNICATIONS, THE OFFICE OF MANAGEMENT AND BUDGET				
10	AND THE UNIVERSITY JOINTLY PARTICIPATE IN THE				
11	DEVELOPMENT OF THIS PLAN. THE REVIEW PANEL SHOULD				
12	CONSIDER FACTORS SUCH AS THE RATIO OF LONG-RANGE COSTS				
13	VERSUS BENEFITS, LIFE CYCLE COSTING, AND THE COSTS TO				
14	THE COMMUNICATIONS INDUSTRY TO THE EXTENT THAT THESE				
15	COSTS MAY AFFECT LOCAL AND LONG DISTANCE BASIC TELEPHONE				
16	RATES.				
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE				
18	TELECOMMUNICATIONS INFORMATION COUNCIL PRESENT ITS				
19	REVIEW AND RECOMMENDATIONS TO THE LEGISLATURE NO LATER				
20	THAN MARCH 1, 1989.				
21	IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT NO				
22	ADDITIONAL FACILITIES, SERVICES OR USERS BE ADDED TO THE				
23	VOICE CHANNEL(S) OF THE STATE TELEPHONE NETWORK BEFORE				
24	JULY 1, 1989 WITHOUT THE PRIOR WRITTEN APPROVAL OF THE				
25	COMMISSIONER OF ADMINISTRATION.				
26	RURAL ALASKA TELEVISION NETWORK (6 POSITIONS)	2,653,900			
27	PUBLIC BROADCASTING COMMISSION (4 POSITIONS)		6,997,700	6,997,700	

11.

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA		ITEMS	GENERAL FUND	4
5	PUBLIC BROADCASTING COMMISSION, IN SYSTEMWIDE			OTHER FUNDS	5
6	CONSULTATION WITH THE COMMISSION'S GRANTEEES, THE ALASKA				6
7	PUBLIC RADIO NETWORK, AND THE PUBLIC TELEVISION NETWORK				7
8	OF ALASKA, STUDY AND DISCUSS WAYS TO CONTINUE TO				8
9	IMPLEMENT ECONOMIES OF SCALE. SUCH STUDY AND DISCUSSION				9
10	SHOULD INCLUDE, BUT NOT BE LIMITED TO:				10
11	1. CENTRALIZED OR REGIONAL ENGINEERING, INCLUDING				11
12	FACILITIES PLANNING, GRANT PREPARATION, FCC APPLICATIONS				12
13	AND REPORTS, INSTALLATION AND MAINTENANCE OF EQUIPMENT,				13
14	AND TROUBLESHOOTING.				14
15	2. CENTRALIZED BUSINESS SUPPORT, INCLUDING				15
16	ACCOUNTING, INVESTMENT OF RESERVE FUNDS, GRANT				16
17	ADMINISTRATION AND FINANCIAL PLANNING.				17
18	3. STATEWIDE COOPERATIVE FUND RAISING.				18
19	4. MAXIMIZING FEDERAL FUNDING, INCLUDING DEVELOPING				19
20	EQUIPMENT DEPRECIATION SYSTEMS THAT MEET NEW U.S.				20
21	DEPARTMENT OF COMMERCE REQUIREMENTS FOR FEDERAL FUNDING				21
22	AND DEVISING GRANTING MECHANISMS TO OBTAIN THE LARGEST				22
23	POSSIBLE RETURN ON INCENTIVE GRANTS FROM THE CORPORATION				23
24	FOR PUBLIC BROADCASTING.				24
25	5. CENTRALIZED PURCHASING AND CENTRAL SUPPLY OR PARTS				25
26	DEPOTS.				26
27	6. JOINT STAFF AND BOARD TRAINING.				27

1 DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION		APPROPRIATION	FUND SOURCES	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3	
4	7. PROGRAM SHARING AND CENTRAL PROGRAM PRODUCTON					4
5	5 THAT DOES NOT COMPROMISE LOCAL CONTROL AND LOCAL PROGRAM					5
6	6 INITIATIVES.					6
7	7 THE COMMISSION, GRANTEES AND NETWORKS SHOULD CONSIDER					7
8	8 PROVIDING THESE SERVICES THROUGH EXISTING PUBLIC					8
9	9 BROADCASTING STRUCTURES, AS WELL AS THROUGH NEW					9
10	10 INSTITUTIONS, COOPERATIVES, CONTRACTS WITH PRIVATE					10
11	11 COMPANIES OR INFORMALLY.					11
12	12 LEASING AND FACILITIES		27,496,600	25,333,800	2,162,800	12
13	13 ADMINISTRATION (6 POSITIONS)	596,600				13
14	14 LEASES	26,900,000				14
15	15 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					15
16	16 WORK WITH THE DEPARTMENT OF TRANSPORTATION AND PUBLIC					16
17	17 FACILITIES TO CONSOLIDATE DOT'S JUNEAU OFFICE SPACE					17
18	18 THROUGH AN ARRANGEMENT, POSSIBLY INVOLVING OTHER STATE					18
19	19 AGENCIES, THAT RESULTS IN LONGTERM LEASE SAVINGS TO THE					19
20	20 STATE.					20
21	21 RETIREMENT INCENTIVE PROGRAM		148,300	135,500	12,800	21

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF LAW *****				4
5	*****	*****			5
6	CONSUMER PROTECTION (5 POSITIONS)		321,500	321,500	6
7	PROSECUTION		10,240,100	10,060,900	179,200
8	FIRST JUDICIAL DISTRICT (15 POSITIONS)	1,070,300			8
9	SECOND JUDICIAL DISTRICT (7 POSITIONS)	673,300			9
10	THIRD JUDICIAL DISTRICT (66 POSITIONS)	4,403,400			10
11	FOURTH JUDICIAL DISTRICT (23 POSITIONS)	1,669,100			11
12	CRIMINAL JUSTICE LITIGATION (11 POSITIONS)	890,900			12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				13
14	OF LAW SHALL WORK WITH THE DIVISION OF INSURANCE TO				14
15	IDENTIFY HIGH PRIORITY CRIMINAL AND ADMINISTRATIVE CASES				15
16	FOR PROSECUTION. IF THE DEPARTMENT DECLINES TO				16
17	PROSECUTE CASES RECOMMENDED BY THE DIVISION, IT SHOULD				17
18	COMMUNICATE CLEARLY TO THE DIVISION ITS REASONS FOR NOT				18
19	TAKING THE CASE.				19
20	CRIMINAL APPEALS AND SPECIAL PROSECUTION (18 POSITIONS)	1,340,400			20
21	DATA AND WORD PROCESSING (5 POSITIONS)	192,700			21
22	LEGAL SERVICES		12,132,600	6,808,700	5,323,900
23	OPERATIONS (151 POSITIONS)	10,896,200			23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE				24
25	COMMISSIONER OPERATE WITHIN THE AMOUNTS BUDGETED FOR THE				25
26	DEPARTMENT. IF UNEXPECTED COST INCREASES OCCUR, THE				26
27	COMMISSIONER SHALL FIRST MAKE ALL REASONABLE OPERATING				27

1 DEPARTMENT OF LAW (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	1	
2					2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADJUSTMENTS BEFORE REQUESTING SUPPLEMENTAL FUNDING.					4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE GOVERNOR'S					5
6	CRIMINAL JUSTICE WORKING GROUP SUBMIT A REPORT TO THE					6
7	16TH LEGISLATURE BY THE 30TH DAY OF THE SESSION					7
8	REGARDING THE STATUS AND PLANS FOR CONTINUING EDUCATION					8
9	TRAINING FOR ALL CRIMINAL JUSTICE EMPLOYEES INCLUDING					9
10	BUT NOT LIMITED TO: 1) IDENTIFICATION OF UNMET NEEDS,					10
11	2) COORDINATION OF TRAINING BETWEEN AGENCIES, AND 3)					11
12	A PLAN TO PROVIDE CYCLIC CONTINUING EDUCATION AND					12
13	TRAINING.					13
14	ANTITRUST (4 POSITIONS)	373,600				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE OF					15
16	ALASKA ACTIVELY PURSUE THE MERITS OF PARTICIPATION IN					16
17	THE CALIFORNIA V HARTFORD FIRE INSURANCE COMPANY ET. AL.					17
18	LITIGATION.					18
19	ADMINISTRATION AND SUPPORT (12 POSITIONS)	862,800				19
20	OIL AND GAS SPECIAL PROJECTS		2,173,000		2,173,000	20
21	OIL AND GAS OPERATIONS (27 POSITIONS)	1,969,800				21
22	DATA AND WORD PROCESSING (3 POSITIONS)	203,200				22

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF REVENUE *****				4
5		*****	*****			5
6	ALCOHOL BEVERAGE CONTROL BOARD (12 POSITIONS)		700,600	700,600		6
7	SHARED TAXES AND LICENSE FEES		10,786,200	10,786,200		7
8	AMUSEMENT AND GAMING TAX	60,200				8
9	AVIATION FUEL TAX	141,000				9
10	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,900,000				10
11	LIQUOR LICENSE FEES	900,000				11
12	FISHERIES TAX	7,785,000				12
13	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		299,000		299,000	13
14	FY89 INTENT: IT IS THE INTENT OF THE LEGISLATURE THAT					14
15	THE MUNICIPAL BOND BANK CAN COME BEFORE THE LEGISLATIVE					15
16	BUDGET AND AUDIT COMMITTEE FOR ADDITIONAL CONTRACTUAL					16
17	AUTHORITY IF EXISTING FUNDING IS NOT SUFFICIENT FOR					17
18	ISSUING BONDS.					18
19	PERMANENT FUND CORPORATION (16 POSITIONS)		7,392,500		7,392,500	19
20	ALASKA HOUSING FINANCE CORPORATION (81 POSITIONS)		5,924,100		5,924,100	20
21	FY89 INTENT: IT IS THE INTENT OF THE LEGISLATURE THAT					21
22	ADDITIONAL POSITIONS AND CONTRACTUAL SERVICES FOR					22
23	ADMINISTRATION OF FORECLOSED PROPERTIES SHALL BE					23
24	REVIEWED ANNUALLY IN RELATION TO THEIR WORKLOAD.					24
25	CHILD SUPPORT ENFORCEMENT (105 POSITIONS)		5,703,700	1,636,200	4,067,500	25
26	REVENUE OPERATIONS		18,467,900	7,852,400	10,615,500	26

DEPARTMENT OF REVENUE (CONT.)					1
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
4	AUDIT-INCOME AND EXCISE TAX (65 POSITIONS)	3,682,900			4
5	AUDIT-PETROLEUM TAX (45 POSITIONS)	3,031,700			5
6	TREASURY MANAGEMENT (24 POSITIONS)	11,753,300			6
7	ADMINISTRATION AND SUPPORT		2,959,300	2,534,300	425,000 7
8	OFFICE OF THE COMMISSIONER (18 POSITIONS)	1,418,900			8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE				9
10	COMMISSIONER OPERATE WITHIN THE AMOUNTS BUDGETED FOR THE				10
11	DEPARTMENT. IF UNEXPECTED COST INCREASES OCCUR, THE				11
12	COMMISSIONER SHALL FIRST MAKE ALL REASONABLE OPERATING				12
13	ADJUSTMENTS BEFORE REQUESTING SUPPLEMENTAL FUNDING.				13
14	OIL AND GAS TAX LITIGATION	314,200			14
15	ADMINISTRATIVE SERVICES (26 POSITIONS)	1,226,200			15
16	PERMANENT FUND DIVIDEND (57 POSITIONS)		3,191,800	6,200	3,185,600 16
17	* * * * *				17
18	* * * * * DEPARTMENT OF EDUCATION * * * * *				18
19	* * * * *				19
20	EDUCATIONAL FINANCE AND SUPPORT SERVICES		1,937,900	753,600	1,184,300 20
21	DISTRICT SUPPORT SERVICES (22 POSITIONS)	1,426,400			21
22	CIP OVERHEAD AND ASSOCIATED COSTS (4 POSITIONS)	511,500			22
23	DATA AND WORD PROCESSING		727,300	702,600	24,700 23
24	CENTRAL DATA PROCESSING SERVICES (7 POSITIONS)	697,700			24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				25
26	OF EDUCATION WILL IMPLEMENT A DATA MANAGEMENT SYSTEM				26
27	INCLUDING BUT NOT LIMITED TO PROFILES OF SCHOOL				27

11

1 DEPARTMENT OF EDUCATION (CONT.)					1	
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3				GENERAL FUND	OTHER FUNDS	3
4	DISTRICTS WHICH INCLUDE DATA ON SCHOOL OPERATIONS,					4
5	FACILITIES, PROGRAMS, STUDENTS AND PERSONNEL. IT IS					5
6	FURTHER THE INTENT OF THE LEGISLATURE THAT THE DATA					6
7	MANAGEMENT MODEL DEVELOPED THROUGH THE LB&A COST OF					7
8	EDUCATION STUDY, BE USED BY THE DEPARTMENT WHERE					8
9	FEASIBLE.					9
10	FIELD DATA PROCESSING SERVICES	29,600				10
11	EDUCATION PROGRAM SUPPORT		34,788,000	3,227,800	31,560,200	11
12	COMMUNITY SCHOOLS	800,000				12
13	SPECIAL SERVICES (10 POSITIONS)	670,300				13
14	SUPPLEMENTAL PROGRAMS (15 POSITIONS)	28,645,800				14
15	INSTRUCTIONAL IMPROVEMENT & EVALUATION (20 POSITIONS)	1,578,100				15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					16
17	OF EDUCATION CONTINUE THE STUDENT ASSESSMENT PROGRAM AS					17
18	BEGUN IN FY88. IT IS FURTHER THE INTENT OF THE					18
19	LEGISLATURE THAT THE ASSESSMENT EFFORT BE DIRECTED					19
20	TOWARD A SINGLE BASIC SKILLS TEST FOR FY90.					20
21	CORRESPONDENCE STUDY - STATE (41 POSITIONS)	2,689,700				21
22	EDUCATION SPECIAL PROJECTS	404,100				22
23	ADULT AND VOCATIONAL EDUCATION		7,065,900	2,701,300	4,364,600	23
24	ADULT BASIC EDUCATION	2,206,600				24
25	EMPLOYMENT TRAINING GRANTS	300,000				25

11

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FEDERAL VOCATIONAL EDUCATION GRANTS	3,000,000				4
5	ADULT AND VOCATIONAL EDUCATION ADMINISTRATION (15 POSITIONS)	997,200				5
6	ALASKA CAREER INFORMATION SYSTEM (2 POSITIONS)	156,100				6
7	RURAL SCHOOL VOCATIONAL EDUCATION PROGRAM (RSVP)	200,000				7
8	VOCATIONAL EDUCATION SPECIAL PROJECTS	206,000				8
9	RETIREMENT INCENTIVE PROGRAM (RIP)		134,800	110,700	24,100	9
10	EXECUTIVE ADMINISTRATION (11 POSITIONS)		806,600	757,800	48,800	10
11	IT IS THE UNDERSTANDING OF THE LEGISLATURE THAT THE					11
12	ALLOCATIONS WITHIN THE APPROPRIATIONS OF CHAPTER 12 SLA					12
13	88 WERE AT THE FULL LEVEL OF ENTITLEMENT OR PROJECTED					13
14	NEED. IT IS THE INTENT OF THE LEGISLATURE THAT THE					14
15	PUPIL TRANSPORTATION ALLOCATION BE USED TO REIMBURSE					15
16	SCHOOL DISTRICTS AT THE FULL ENTITLEMENT LEVEL AND THAT					16
17	THIS ALLOCATION NOT BE REDUCED IN THE EVENT OF SHORTFALL					17
18	IN OTHER AREAS WITHIN THIS APPROPRIATION.					18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					19
20	OF EDUCATION TAKE INTO CONSIDERATION THE GICCY					20
21	RECOMMENDATION REGARDING SCHOOL COUNSELORS AND NURSES					21
22	WHEN REVIEWING THE PUBLIC SCHOOL FOUNDATION FORMULA.					22
23	IT IS THE INTENT OF THE LEGISLATURE THAT PROFESSIONAL					23
24	ORGANIZATIONS AND INDIVIDUAL PRACTITIONERS IN HEALTH AND					24
25	COUNSELING FIELDS WORK WITH THE DEPARTMENT OF EDUCATION					25
26	IN STUDYING THE FOUNDATION FOR WAYS TO FUND					26
27	PSYCHOLOGICAL AND SOCIAL COUNSELING IN PUBLIC SCHOOL.					27

1	DEPARTMENT OF EDUCATION (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		ITEMS	GENERAL FUND	OTHER FUNDS
5	COORDINATE WITH THE DEPARTMENT OF HEALTH AND SOCIAL				
6	SERVICES IN ESTABLISHING THE SUICIDE PREVENTION PILOT				
7	PROJECT. THE DEPARTMENT SHALL GIVE THE LEGISLATURE A				
8	STATUS REPORT ON THE PROJECT NO LATER THAN FEBRUARY 21,				
9	1989.				
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
11	REQUEST THE SCHOOL DISTRICTS TO SUBMIT REQUESTS FOR				
12	SUPPLEMENTAL FINANCIAL ASSISTANCE WHICH THEY FEEL ARE				
13	NECESSARY FOR FY89. THE DEPARTMENT SHALL USE THAT				
14	INFORMATION ALONG WITH THE RECOMMENDATIONS MADE IN THE				
15	MCDOWELL STUDY, TO MAKE RECOMMENDATIONS TO THE FIRST				
16	SESSION OF THE SIXTEENTH ALASKA LEGISLATURE FOR				
17	SUPPLEMENTAL FUNDING TO SCHOOL DISTRICTS FOR FY89 AND/OR				
18	SUGGESTED CHANGES TO THE FOUNDATION PROGRAM. THE				
19	DEPARTMENT SHALL SUBMIT ITS RECOMMENDATIONS NO LATER				
20	THAN JANUARY 1, 1989.				
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE				
22	COMMISSIONER OPERATE WITHIN THE AMOUNTS BUDGETED FOR THE				
23	DEPARTMENT. IF UNEXPECTED COST INCREASES OCCUR, THE				
24	COMMISSIONER SHALL FIRST MAKE ALL REASONABLE OPERATING				
25	ADJUSTMENTS BEFORE REQUESTING SUPPLEMENTAL FUNDING.				
26	ADMINISTRATION AND SUPPORT		929,500	689,400	240,200

1	DEPARTMENT OF EDUCATION (CONT.)		1		
2			2		
3		ALLOCATIONS	3		
4	DEPARTMENT ADMINISTRATIVE SERVICES (17 POSITIONS)	781,100	4		
5	DEPARTMENT OVERHEAD EXPENSES	149,500	5		
6	COMMISSIONS AND BOARDS		6		
7	PROFESSIONAL TEACHING PRACTICES COMMISSION (2 POSITIONS)	141,300	7		
8	ALASKA STATE COUNCIL ON THE ARTS (5 POSITIONS)	1,927,700	8		
9	THE SUM OF \$172,500 IS APPROPRIATED AS A DESIGNATED		9		
10	GRANT TO THE ALASKA REPERTORY THEATER.		10		
11	THE SUM OF \$154,700 IS APPROPRIATED AS A DESIGNATED		11		
12	GRANT TO PERSEVERANCE THEATER.		12		
13	VOCATIONAL/TECHNICAL CENTERS		13		
14	KOTZEBUE TECHNICAL CENTER OPERATIONS GRANT	950,000	14		
15	AVTEC OPERATIONS (62 POSITIONS)	4,587,500	15		
16	MT. EDGE CUMBE BOARDING SCHOOL		16		
17	INSTRUCTIONAL PROGRAM (19 POSITIONS)	1,385,200	17		
18	RESIDENTIAL PROGRAM (14 POSITIONS)	1,558,000	18		
19	PRIVATE AND FEDERAL GRANTS	28,500	19		
20	VOCATIONAL REHABILITATION		20		
21	COUNSELING AND PLACEMENT (73 POSITIONS)	3,587,900	21		
22	FEDERAL TRAINING GRANT	35,100	22		
23	SERVICES TO CLIENTS	3,368,600	23		
24	VOCATIONAL REHABILITATION ADMINISTRATION (12 POSITIONS)	935,100	24		
25	INDEPENDENT LIVING REHABILITATION (1 POSITION)	1,190,100	25		
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE \$50,000 IS		26		
		2,069,000	1,544,000	525,000	
		5,537,500	5,151,800	385,700	
		2,971,700	2,880,200	91,500	
		13,047,200	4,996,900	8,050,300	

1	DEPARTMENT OF EDUCATION (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	APPROPRIATED TO ACCESS ALASKA FOR SERVICES TO TRAUMATIC						4
5	BRAIN INJURED CLIENTS.						5
6	SPECIALIZED FACILITIES	133,700					6
7	SERVICES FOR THE BLIND AND DEAF	637,100					7
8	DISABILITY DETERMINATION (21 POSITIONS)	2,394,900					8
9	SUPPORTED WORK (3 POSITIONS)	764,700					9
10	ALASKA STATE LIBRARY			5,422,600	4,604,500	818,100	10
11	LIBRARY OPERATIONS (60 POSITIONS)	4,854,300					11
12	BLUE BOOK (1 POSITION)	46,800					12
13	ARCHIVES (10 POSITIONS)	521,500					13
14	ALASKA STATE MUSEUMS			1,567,600	1,567,600		14
15	MUSEUM OPERATIONS (17 POSITIONS)	1,285,600					15
16	SPECIFIC CULTURAL PROGRAMS	282,000					16
17	ALASKA POSTSECONDARY EDUCATION COMMISSION			5,489,200	2,096,600	3,392,600	17
18	GENERAL ADMINISTRATION (8 POSITIONS)	640,600					18
19	STUDENT LOAN ADMINISTRATION (65 POSITIONS)	2,579,800					19
20	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE) - ADMINISTRATION	64,000					20
21	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE) - STUDENT EXCHANGE PROGRAM	1,234,400					21
22	WAMI MEDICAL EDUCATION	399,500					22
23	FEDERAL STUDENT AID	280,100					23
24	GOVERNOR'S COUNCIL ON VOCATIONAL AND CAREER EDUCATION (2 POSITIONS)	135,000					24

1	DEPARTMENT OF EDUCATION (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DATA AND WORD PROCESSING		155,800				4
5	STUDENT LOAN CORPORATION			778,200		778,200	5
6		* * * * *		* * * * *			6
7		* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES		* * * * *			7
8		* * * * *		* * * * *			8
9	ASSISTANCE PAYMENTS			86,838,400	50,996,400	35,842,000	9
10	AID TO FAMILIES WITH DEPENDENT CHILDREN		63,217,000				10
11	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,						11
12	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR						12
13	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL						13
14	FUNDING.						14
15	GENERAL RELIEF		1,822,800				15
16	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,						16
17	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR						17
18	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL						18
19	FUNDING.						19
20	ADULT PUBLIC ASSISTANCE		17,905,000				20
21	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,						21
22	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR						22
23	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL						23
24	FUNDING.						24
25	OLD AGE ASSISTANCE-ALASKA LONGEVITY BONUS (ALB) HOLD HARMLESS		3,249,000				25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	POST MORTEM EXAMINATIONS	644,000				4
5	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,					5
6	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR					6
7	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL					7
8	FUNDING.					8
9	PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS)		9,850,700		9,850,700	9
10	ENERGY ASSISTANCE PROGRAM (17 POSITIONS)		7,659,300		7,659,300	10
11	MEDICAL ASSISTANCE		121,331,400	61,132,800	60,198,600	11
12	MEDICAID NON-FACILITY	34,527,600				12
13	MEDICAID FACILITIES	65,684,500				13
14	INDIAN HEALTH SERVICE	5,367,300				14
15	PERMANENT FUND DIVIDEND HOLD HARMLESS	1,624,500				15
16	ALASKA LONGEVITY BONUS HOLD HARMLESS	1,237,800				16
17	GENERAL RELIEF MEDICAL	9,438,900				17
18	STATE FACILITIES	3,450,800				18
19	PUBLIC ASSISTANCE ADMINISTRATION		18,577,200	9,784,100	8,793,100	19
20	ADMINISTRATION (16 POSITIONS)	908,800				20
21	QUALITY CONTROL (17 POSITIONS)	955,800				21
22	ELIGIBILITY DETERMINATION (244 POSITIONS)	11,965,900				22
23	FRAUD INVESTIGATION (5 POSITIONS)	1,078,900				23
24	WORK INCENTIVE (12 POSITIONS)	761,500				24
25	DATA AND WORD PROCESSING (11 POSITIONS)	2,906,300				25
26	MEDICAL RATE COMMISSION (5 POSITIONS)		397,100	187,200	209,900	26
27	IT IS THE INTENT OF THE LEGISLATURE THAT FOR THE					27

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PURPOSES OF MAXIMIZING FEDERAL FINANCIAL PARTICIPATION,					4
5	THE MEDICAID RATE COMMISSION IS TO ABIDE BY APPLICABLE					5
6	FEDERAL STATUTES, REGULATIONS AND STATE PLANS WHEN					6
7	SETTING RATES.					7
8	MEDICAL ASSISTANCE ADMINISTRATION		4,713,400	2,253,000	2,460,400	8
9	CENTRAL ADMINISTRATION (6 POSITIONS)	466,000				9
10	CLAIMS PROCESSING (15 POSITIONS)	3,491,900				10
11	MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	143,500				11
12	CERTIFICATION AND LICENSING (9 POSITIONS)	612,000				12
13	PURCHASED SERVICES		23,491,500	22,365,100	1,126,400	13
14	PREVENTIVE SERVICES	3,069,400				14
15	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					15
16	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					16
17	DEPARTMENT.					17
18	ADULT SERVICES	1,860,700				18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE SERVICES IN					19
20	THIS COMPONENT ARE TO BE PURCHASED THROUGH A GRANT					20
21	PROCESS AS DETERMINED BY THE DEPARTMENT.					21
22	EARLY INTERVENTION SERVICES	600,800				22
23	FOSTER CARE	8,095,500				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT, SHOULD THE					24
25	STATE DECIDE TO PROCURE FOSTER PARENT TRAINING, THAT A					25
26	CONTRACT BE AWARDED ON A OPEN COMPETITIVE BASIS.					26

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	RESIDENTIAL CHILD CARE	9,865,100	
5	SOCIAL SERVICES	13,188,100	12,644,100 544,000
6	SOUTHCENTRAL REGION (112 POSITIONS)	5,194,000	
7	NORTHERN REGION (52 POSITIONS)	2,746,100	
8	NORTHWESTERN REGION (6 POSITIONS)	357,600	
9	WESTERN REGION (17 POSITIONS)	855,100	
10	SOUTHEASTERN REGION (41 POSITIONS)	1,922,200	
11	CENTRAL OFFICE, FAMILY AND YOUTH SERVICES (33 POSITIONS)	2,113,100	
12	SOCIAL SERVICES BLOCK GRANT OFFSET		-5,926,100 5,926,100
13	YOUTH SERVICES	15,937,100	15,490,000 447,100
14	MCLAUGHLIN YOUTH CENTER (127 POSITIONS)	6,754,000	
15	FAIRBANKS YOUTH FACILITY (36 POSITIONS)	2,467,100	
16	NOME YOUTH FACILITY (11 POSITIONS)	767,000	
17	JOHNSON YOUTH CENTER (14 POSITIONS)	825,600	
18	BETHEL YOUTH FACILITY (22 POSITIONS)	1,181,500	
19	PROBATION SERVICES (76 POSITIONS)	3,941,900	
20	MANIILAQ	3,354,200	3,279,600 74,600
21	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	180,900	
22	SOCIAL SERVICES	853,300	
23	PUBLIC HEALTH SERVICES	690,500	
24	ALCOHOLISM AND DRUG ABUSE SERVICES	553,400	
25	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	207,800	

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION		2
3	ALLOCATIONS	IN FUNDS	GENERAL FUND	OTHER FUNDS
4 SENIOR CENTER	868,300			4
5 NORTON SOUND HEALTH CORPORATION		2,204,400	1,800	86,600
6 SOCIAL SERVICES	217,500			6
7 PUBLIC HEALTH SERVICES	1,035,000			7
8 ALCOHOLISM AND DRUG ABUSE SERVICES	567,600			8
9 MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	278,300			9
10 SANITATION	106,000			10
11 KAWERAK SOCIAL SERVICES		344,400	344,400	11
12 TANANA CHIEFS CONFERENCE		801,100	801,100	12
13 PUBLIC HEALTH SERVICES	347,800			13
14 ALCOHOLISM AND DRUG ABUSE SERVICES	256,700			14
15 MENTAL HEALTH SERVICES	196,600			15
16 TLINGIT-HAIDA		126,100	126,100	16
17 ANCHORAGE SOCIAL SERVICES BLOCK GRANT		2,410,600	2,410,600	17
18 IT IS THE INTENT OF THE LEGISLATURE THAT NO MORE THAN 5%				18
19 OF THE BLOCK GRANT SHALL BE TAKEN BY THE MUNICIPALITY OF				19
20 ANCHORAGE FOR ADMINISTRATIVE COSTS ASSOCIATED WITH				20
21 ALLOCATION OF THE BLOCK GRANT.				21
22 FURTHER, IT IS THE INTENT OF THE LEGISLATURE THAT THE				22
23 MUNICIPALITY OF ANCHORAGE PROVIDE MATCHING FUNDS OF 10				23
24 PERCENT FOR THE ANCHORAGE SOCIAL SERVICES BLOCK GRANT				24
25 FOR THE STATE'S FY90 BUDGET.				25
26 FAIRBANKS SOCIAL SERVICES BLOCK GRANT		437,500	437,500	26
27 THE LEGISLATURE RECOGNIZES THAT SERVICES ARE AN				27

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

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APPROPRIATION APPROPRIATION FUND SOURCES  
ALLOCATIONS ITEMS GENERAL FUND OTHER FUNDS

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4 OUTGROWTH OF ATTEMPTS TO PROVIDE HUMANE CARE AND  
5 TREATMENT TO SPECIFIC CLASSES OF INDIVIDUALS.  
6 HISTORICALLY, THE STATE HAS PROVIDED CARE AND TREATMENT  
7 TO SUCH INDIVIDUALS WHO WOULD, WITHOUT THESE SERVICES,  
8 SUFFER PHYSICAL AND/OR MENTAL HARDSHIP.  
9 IN ADDITION, THE LEGISLATURE RECOGNIZES THAT  
10 HISTORICALLY, THE STATE HAS ALSO PROVIDED FUNDS FOR  
11 "QUALITY OF LIFE" SERVICES WHICH, WHILE OF GREAT  
12 BENEFIT, WOULD NOT LEAVE A PERSON IN A POSITION OF  
13 PHYSICAL AND/OR MENTAL HARDSHIP SHOULD HE OR SHE NOT  
14 RECEIVE THESE SERVICES.  
15 IT IS THE INTENT OF THE LEGISLATURE THAT THE CITY OF  
16 FAIRBANKS ONLY FUND THOSE PROGRAMS, WHICH WITHOUT THEIR  
17 SERVICES, WOULD SUBJECT AN INDIVIDUAL TO MENTAL AND/OR  
18 PHYSICAL HARDSHIPS, SUCH SERVICES INCLUDE: SUBSTANCE  
19 ABUSE TREATMENT, MENTAL HEALTH SERVICES, FOOD AND  
20 SHELTER FOR THE LOW INCOME, SEXUAL ASSAULT AND DOMESTIC  
21 VIOLENCE TREATMENT, RUNAWAY SHELTERS, HEALTH SERVICES  
22 FOR THE LOW INCOME, HOUSING, REHABILITATION OF THE  
23 PHYSICALLY AND MENTALLY DISABLED, AND SUICIDE PREVENTION  
24 AND CRISIS INTERVENTION.  
25 IN ADDITION, IT IS THE INTENT OF THE LEGISLATURE THAT  
26 THIS APPROPRIATION FUND ONLY PRIVATE NON-PROFIT HUMAN  
27 SERVICES PROVIDERS WHOSE SERVICES ARE NEEDED REGARDLESS

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2					2	
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	3
4	OF WHETHER OR NOT THEY ARE A NEW CLASS OF SERVICE.					4
5	NO MORE THAN 5.0% OF THE APPROPRIATION SHALL BE TAKEN					5
6	OUT BY THE CITY OF FAIRBANKS FOR ADMINISTRATIVE COSTS					6
7	ASSOCIATED WITH CARRYING OUT THIS INTENT.					7
8	YUKON-KUSKOKWIM HEALTH CORPORATION		1,764,100	1,679,000	85,100	8
9	PUBLIC HEALTH SERVICES	1,034,500				9
10	ALCOHOLISM AND DRUG ABUSE SERVICES	292,700				10
11	MENTAL HEALTH SERVICES	436,900				11
12	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION		426,800	306,300	120,500	12
13	PUBLIC HEALTH	256,800				13
14	ALCOHOLISM AND DRUG ABUSE	170,000				14
15	STATE HEALTH SERVICES		25,041,600	16,975,600	8,066,000	15
16	NURSING (161 POSITIONS)	9,385,800				16
17	COMMUNICABLE DISEASE CONTROL (16 POSITIONS)	1,750,800				17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					18
19	OF HEALTH AND SOCIAL SERVICES SHALL REPORT TO THE 16TH					19
20	LEGISLATURE NO LATER THAN APRIL 1, 1989 AS TO THE					20
21	FEDERAL REGULATIONS PROMULGATED BY BOTH THE FEDERAL DRUG					21
22	ADMINISTRATION AND DEPARTMENT OF HEALTH AND HUMAN					22
23	SERVICES REGARDING THE USE OF VACCINES AND THE RESULTING					23
24	ALASKA PROGRAM, ITS REQUIREMENTS REGARDING SPECIFIC					24
25	INFORMATION WHICH MUST BE PROVIDED TO THE GUARDIANS OF					25
26	MINORS TO BE VACCINATED, AND THE MANNER IN WHICH ADVERSE					26
27	REACTIONS MUST BE REPORTED.					27

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
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3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	FAMILY HEALTH (43 POSITIONS)	7,896,800	ITEMS	GENERAL FUND	4
5	THE DEPARTMENT SHALL ESTABLISH, BY REGULATION, CRITERIA			OTHER FUNDS	5
6	DEFINING HIGH RISK PREGNAHT WOMEN WHO WOULD BE ELIGIBLE				6
7	FOR PRENATAL SERVICES.				7
8	LAB SERVICES (41 POSITIONS)	2,214,800			8
9	PUBLIC HEALTH ADMINHISTRATIVE SERVICES (8 POSITIONS)	755,500			9
10	EPIDEMIOLOGY (8 POSITIONS)	747,900			10
11	EMERGENCY MEDICAL SERVICES (EMS) TRAINING AND LICENSING (7 POSITIONS)	410,800			11
12	AIDS SERVICES (5 POSITIONS)	1,218,000			12
13	IT IS THE INTENT OF THE LEGISLATURE THAT TO THE EXTENT				13
14	FEASIBLE, THE DEPARTMENT AVOID INSTITUTIONAL COSTS TO				14
15	THE STATE BY SUPPORTING HOSPICE/SUPPORT SERVICES FOR				15
16	AIDS PATIENTS.				16
17	BUREAU OF VITAL STATISTICS (15 POSITIONS)	661,200			17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				18
19	OF HEALTH AND SOCIAL SERVICES SHALL WORK TOWARD EASILY				19
20	INTERACTABLE PUBLIC ASSISTANCE, MEDICAL ASSISTANCE, AND				20
21	VITAL RECORDS/STATISTICS INFORMATION. THE DEPARTMENT				21
22	SHALL REPORT TO THE 16TH ALASKA LEGISLATURE NO LATER				22
23	THAN FEBRUARY 28, 1989 REGARDING PROGRESS TOWARD THIS				23
24	GOAL.				24
25	HEALTH GRANTS		6,083,200	5,438,700	644,500 25

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
				ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES																			
					ITEMS	GENERAL FUND	OTHER FUNDS																			
			INFANT LEARNING GRANTS	2,321,800																						
			ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED																							
			COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE																							
			DEPARTMENT.																							
			COMMUNITY HEALTH GRANTS	1,835,600																						
			IT IS THE INTENT OF THE LEGISLATURE THAT THE FAIRBANKS																							
			BREAST CANCER DETECTION CENTER ATTEMPT TO GENERATE																							
			REVENUE THROUGH THE CAPTURE OF THIRD PARTY PAYMENTS AND																							
			INSTITUTION OF A SLIDING FEE SCALE. THE DEPARTMENT																							
			SHOULD WORK WITH THE CENTER TO ASSIST THEM IN THIS																							
			EFFORT.																							
			IT IS THE INTENT OF THE LEGISLATURE THAT A SINGLE GRANT																							
			IN THE AMOUNT OF \$90,000 BE AWARDED FOR THE PURPOSE OF																							
			PROVIDING CHILDREN'S THERAPY, DAY REHABILITATION, HEAD																							
			INJURY THERAPY, AUDIOLOGY AND SPEECH SERVICES,																							
			COMPREHENSIVE BACK TREATMENT, DISABLED DRIVERS																							
			EDUCATION, AND ORTHO/SPORTS THERAPY IN ANCHORAGE FOR																							
			PATIENTS FOR WHOM THIRD PARTY REIMBURSEMENT IS NOT																							
			ADEQUATE TO COVER THE COSTS OF THEIR CARE. IT IS																							
			FURTHER THE INTENT OF THE LEGISLATURE THAT THIS BE A																							
			ONE-TIME AWARD OF FUNDS.																							
			EMERGENCY MEDICAL SERVICES GRANTS	1,612,000																						
			ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED																							
			COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE																							

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	DEPARTMENT.					4
5	HEALTH PROMOTION GRANTS	313,800				5
6	ALCOHOL AND DRUG ABUSE SERVICES		14,166,300	11,297,100	2,869,200	6
7	ADMINISTRATION (16 POSITIONS)	1,241,000				7
8	DRUG ABUSE GRANTS	1,422,000				8
9	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					9
10	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					10
11	DEPARTMENT.					11
12	ALCOHOL ABUSE GRANTS	10,444,400				12
13	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					13
14	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					14
15	DEPARTMENT.					15
16	ALCOHOL SAFETY ACTION PROGRAM (ASAP) (13 POSITIONS)	1,058,900				16
17	COMMUNITY MENTAL HEALTH GRANTS		12,996,500	12,159,600	836,900	17
18	COMMUNITY MENTAL HEALTH GRANTS	7,753,400				18
19	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					19
20	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					20
21	DEPARTMENT.					21
22	FAIRBANKS COMMUNITY MENTAL HEALTH SERVICES	1,771,900				22
23	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					23
24	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					24
25	DEPARTMENT.					25
26	SERVICES TO THE CHRONICALLY MENTALLY ILL	3,671,200				26
27	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE				
5	DEPARTMENT.				
6	COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		9,231,500	9,231,500	
7	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED				
8	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE				
9	DEPARTMENT.				
10	INSTITUTIONS AND ADMINISTRATION		24,832,200	20,284,300	4,547,900
11	MENTAL HEALTH ADMINISTRATION (29 POSITIONS)	2,517,200			
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
13	PROVIDE MENTAL HEALTH SUPPORT FOR THE SUICIDE PREVENTION				
14	PILOT PROJECTS WITHIN THE DEPARTMENT OF EDUCATION.				
15	ALASKA PSYCHIATRIC INSTITUTE (API) (305 POSITIONS)	14,415,600			
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
17	OF HEALTH AND SOCIAL SERVICES AND THE DEPARTMENT OF				
18	ADMINISTRATION WORK TOGETHER TO FIND AN EQUITABLE				
19	SOLUTION TO THE PROBLEM OF THE UNDER COMPENSATION OF				
20	NURSING AND PSYCHIATRIC NURSE ASSISTANT STAFF AT THE				
21	ALASKA PSYCHIATRIC INSTITUTE. IT IS UNDERSTOOD THAT				
22	SHOULD SALARY INCREASES BE GRANTED, THAT THE DEPARTMENT				
23	OF HEALTH AND SOCIAL SERVICES WILL REQUEST SUPPLEMENTAL				
24	FUNDING IN FY89 TO COVER THESE ADDITIONAL COSTS.				
25	HARBORVIEW DEVELOPMENT CENTER (138 POSITIONS)	7,277,200			
26	ALASKA YOUTH INITIATIVE (3 POSITIONS)	622,200			
27	IT IS THE INTENT OF THE LEGISLATURE THAT SERVICES IN				

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

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4 THIS COMPONENT ARE TO BE PURCHASED THROUGH A GRANT  
5 PROCESS AS DETERMINED BY THE DEPARTMENT.

6

ADMINISTRATIVE SERVICES

7

COMMISSIONER'S OFFICE (9 POSITIONS)

619,700

8 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT  
9 OF HEALTH AND SOCIAL SERVICES, WHERE FEASIBLE, SHALL  
10 REQUIRE ITS AGENCIES AND GRANTEEES TO MAINTAIN DATA  
11 DETERMINING SERVICES PROVIDED TO MILITARY VERSUS  
12 NON-MILITARY CLIENTS IN ORDER TO ASSESS THE IMPACT OF  
13 LARGE MILITARY POPULATIONS ON SERVICES PROVIDED BY THE  
14 DEPARTMENT.

15 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT  
16 COORDINATE WITH THE GOVERNOR'S OFFICE AND CONCERNED  
17 AGENCY HEADS TO WORK WITH PUBLIC AND NON-PROFIT HEALTH  
18 AND SOCIAL SERVICE PROVIDERS TO REVIEW THE EFFECTIVENESS  
19 AND COORDINATION OF FEDERAL, STATE, AND LOCAL HEALTH AND  
20 SOCIAL SERVICE PROGRAMS AND DELIVERY SYSTEMS. THE  
21 EVALUATION SHOULD SPECIFICALLY INCLUDE 1) THE REVIEW  
22 OF PROGRAMS IN RURAL ALASKA, AND 2) IMPLEMENTATION OF  
23 THE GICCY RECOMMENDATIONS.

24 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT  
25 REPORT ON THE STATUS OF PILOT PROJECTS BY FEBRUARY 21,  
26 1989.

27 IT IS THE INTENT OF THE LEGISLATURE THAT PROFESSIONAL

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
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	4,979,200	4,024,600	954,600
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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
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3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	ORGANIZATIONS AND INDIVIDUAL PRACTITIONERS IN HEALTH AND		ITEMS	GENERAL FUND	OTHER FUNDS
5	COUNSELING FIELDS WORK WITH THE DEPARTMENT OF EDUCATION				
6	IN STUDYING THE PUBLIC SCHOOL FOUNDATION FUNDING FORMULA				
7	FOR WAYS TO FUND PSYCHOLOGICAL AND SOCIAL COUNSELING IN				
8	PUBLIC SCHOOL.				
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE GOVERNOR'S				
10	CRIMINAL JUSTICE WORKING GROUP SUBMIT A REPORT TO THE				
11	16TH LEGISLATURE BY THE 30TH DAY OF THE SESSION				
12	REGARDING THE STATUS AND PLANS FOR CONTINUING EDUCATION				
13	AND TRAINING OF ALL CRIMINAL JUSTICE EMPLOYEES,				
14	INCLUDING BUT NOT LIMITED TO: 1) IDENTIFICATION OF				
15	UNMET NEEDS, 2) INTERAGENCY COORDINATION OF TRAINING,				
16	3) A PLAN TO PROVIDE CYCLIC CONTINUING EDUCATION AND				
17	TRAINING.				
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE				
19	COMMISSIONER OPERATE WITHIN THE AMOUNTS BUDGETED FOR THE				
20	DEPARTMENT. IF UNEXPECTED COST INCREASES OCCUR, THE				
21	COMMISSIONER SHALL FIRST MAKE ALL REASONABLE OPERATING				
22	ADJUSTMENTS BEFORE REQUESTING SUPPLEMENTAL FUNDING.				
23	AUDIT (7 POSITIONS)	483,900			
24	PERSONNEL AND PAYROLL (15 POSITIONS)	635,400			
25	BUDGET AND FINANCE (40 POSITIONS)	1,705,400			
26	GOVERNOR'S COUNCIL/HANDICAPPED AND GIFTED (3 POSITIONS)	300,000			

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	DATA AND WORD PROCESSING (7 POSITIONS)	492,200				4
5	PLANNING AND DEVELOPMENT (4 POSITIONS)	245,400				5
6	FACILITIES/CIP COSTS (4 POSITIONS)	271,500				6
7	ALASKA MENTAL HEALTH BOARD (3 POSITIONS)	225,700				7
8	RETIREMENT INCENTIVE PROGRAM		178,900	178,900		8
9		*****				9
10		***** DEPARTMENT OF LABOR *****				10
11		*****				11
12	EMPLOYMENT SECURITY		34,622,800	1,772,700	32,850,100	12
13	EMPLOYMENT SERVICES (187 POSITIONS)	9,615,600				13
14	UNEMPLOYMENT INSURANCE (316 POSITIONS)	17,607,000				14
15	WORKERS INCENTIVE (WIN) (18 POSITIONS)	997,100				15
16	YOUTH EMPLOYMENT SERVICES (YES) (9 POSITIONS)	123,000				16
17	COMMITTEE ON EMPLOYMENT OF THE HANDICAPPED	25,500				17
18	DATA PROCESSING (18 POSITIONS)	1,432,400				18
19	ADMINISTRATIVE SERVICES					19
20	MANAGEMENT SERVICES (39 POSITIONS)	1,799,100				20
21	LABOR MARKET INFORMATION (43 POSITIONS)	2,687,600				21
22	RESIDENT HIRE (4 POSITIONS)	335,500				22
23	OFFICE OF THE COMMISSIONER		13,106,900	8,067,900	5,039,000	23
24	COMMISSIONER'S OFFICE (9 POSITIONS)	821,700				24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE					25
26	COMMISSIONER OPERATE WITHIN THE AMOUNTS BUDGETED FOR THE					26
27	DEPARTMENT. IF UNEXPECTED COST INCREASES OCCUR, THE					27

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1 DEPARTMENT OF LABOR (CONT.)		2 APPROPRIATION	3 APPROPRIATION FUND SOURCES		4
5	6 ALLOCATIONS	7 ITEMS	8 GENERAL FUND	9 OTHER FUNDS	10
11 COMMISSIONER SHALL FIRST MAKE ALL REASONABLE OPERATING					11
12 ADJUSTMENTS BEFORE REQUESTING SUPPLEMENTAL FUNDING.					12
13 FISHERMENS FUND (3 POSITIONS)	1,214,800				13
14 WORKERS' COMPENSATION (48 POSITIONS)	5,364,200				14
15 LABOR STANDARDS AND SAFETY					15
16 WAGE AND HOUR ADMINISTRATION (30 POSITIONS)	1,564,900				16
17 MECHANICAL INSPECTION (22 POSITIONS)	1,435,500				17
18 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					18
19 CONTINUE ITS REVIEW OF FEES FOR INSPECTION SERVICES AND					19
20 TAKE STEPS, INCLUDING THE INTRODUCTION OF LEGISLATION IF					20
21 NECESSARY, TO APPROPRIATELY ESTABLISH OR INCREASE					21
22 INSPECTION FEES.					22
23 OCCUPATIONAL SAFETY AND HEALTH (34 POSITIONS)	2,585,900				23
24 IT IS THE INTENT OF THE LEGISLATURE THAT \$50,000 BE					24
25 APPROPRIATED AS A DIRECT GRANT TO THE ALASKA HEALTH					25
26 PROJECT.					26
27 OCCUPATIONAL MEDICINE PROGRAM (1 POSITION)	119,900				27
28 EMPLOYMENT PREFERENCE ENFORCEMENT (8 POSITIONS)		400,000	400,000		28
29 THIS APPROPRIATION IS CONTINGENT UPON THE DESIGNATION OF					29
30 ADDITIONAL ZONES SUBJECT TO THE EMPLOYMENT PREFERENCE					30
31 PROVISIONS OF AS 36.10.					31

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		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1					1
2					2
3	* * * * *	* * * * *			3
4	* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	* * * * *			4
5	* * * * *	* * * * *			5
6	MEASUREMENT STANDARDS (49 POSITIONS)	2,288,400	2,288,400		6
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION				7
8	EXAMINE THE COSTS ASSOCIATED WITH THE TESTING AND				8
9	CERTIFICATION OF WEIGHING AND MEASURING DEVICES AND				9
10	IDENTIFY OPPORTUNITIES TO SUPPORT THE DIVISION'S PROGRAM				10
11	THROUGH SERVICE FEES.				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION				12
13	WORK WITH INTERESTED BUSINESSES TO OPERATE WEIGH				13
14	STATIONS DURING NON-STANDARD HOURS ON A COST				14
15	REIMBURSABLE BASIS.				15
16	IT IS THE INTENT OF THE LEGISLATURE THAT \$24,212 BE USED				16
17	FOR PERSONAL SERVICES TO OPERATE THE VALDEZ WEIGH				17
18	STATION ON A SEASONAL BASIS FOR 7 MONTHS.				18
19	BANKING, SECURITIES, AND CORPORATIONS	1,402,600	1,402,600		19
20	FINANCIAL INSTITUTIONS (19 POSITIONS)	1,144,990			20
21	CORPORATIONS (7 POSITIONS)	248,100			21
22	DATA AND WORD PROCESSING	9,600			22
23	INSURANCE (25 POSITIONS)	1,598,800	1,598,800		23
24	OCCUPATIONAL LICENSING	2,757,100	2,757,100		24
25	ADMINISTRATION (32 POSITIONS)	1,734,900			25
26	LICENSING BOARDS	156,700			26

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1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	INVESTIGATIONS (12 POSITIONS)	865,500				4
5	COMMISSIONER AND ADMINISTRATIVE SERVICES		1,617,000	1,617,000		5
6	COMMISSIONER AND ADMINISTRATIVE SERVICES (22 POSITIONS)	1,388,400				6
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					7
8	USE \$100.0 FOR CONTINUED FUNDING OF THE UTILITY CONSUMER					8
9	REPRESENTATION PROJECT.					9
10	IT IS THE INTENT OF THE LEGISLATURE THAT NEEDED ECONOMIC					10
11	ANALYSIS BE PROVIDED BY RESEARCH STAFF TRANSFERRED TO					11
12	THE OFFICE OF THE GOVERNOR IN FY87.					12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE					13
14	COMMISSIONER OPERATE WITHIN THE AMOUNTS BUDGETED FOR THE					14
15	DEPARTMENT. IF UNEXPECTED COST INCREASES OCCUR, THE					15
16	COMMISSIONER SHALL FIRST MAKE ALL REASONABLE OPERATING					16
17	ADJUSTMENTS BEFORE REQUESTING SUPPLEMENTAL FUNDING.					17
18	DATA AND WORD PROCESSING (2 POSITIONS)	228,600				18
19	RETIREMENT INCENTIVE PROGRAM		65,300	65,300		19
20	ALASKA PUBLIC UTILITIES COMMISSION (42 POSITIONS)		3,813,500	3,813,500		20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMISSION					21
22	USE THE ADDITIONAL PERMANENT PART-TIME POSITION TO					22
23	DEVELOP A KEYWORD INDEX FILING SYSTEM FOR ALL FUTURE					23
24	COMMISSION ORDERS AND THAT PRIOR YEAR ORDERS BE					24
25	INCORPORATED INTO THE SYSTEM AS POSSIBLE.					25
26	OIL AND GAS CONSERVATION COMMISSION (23 POSITIONS)		1,536,200	1,436,200	100,000	26
27	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE MAY					27

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)					1
2		APPROPRIATION	APPROPRIATION FUND SOURCES		2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 JOIN IN THE INTERSTATE COMPACT TO CONSERVE OIL AND GAS,					4
5 AND THAT THE GOVERNOR, OR THE GOVERNOR'S DESIGNEE, IS					5
6 THE OFFICIAL REPRESENTATIVE OF THE STATE IN THE					6
7 INTERSTATE COMPACT.					7
8 ALASKA POWER AUTHORITY		7,579,200	4,556,500	3,022,700	8
9 ADMINISTRATION (12 POSITIONS)	781,100				9
10 PLANT OPERATION AND MAINTENANCE (6 POSITIONS)	3,805,400				10
11 PROJECT POSITIONS/ASSOCIATED COSTS (41 POSITIONS)	2,992,700				11
12 POWER COST EQUALIZATION		19,853,800	19,853,800		12
13 PCE ADMINISTRATION (2 POSITIONS)	129,400				13
14 IT IS THE INTENT OF THE LEGISLATURE THAT THE APA WORK					14
15 WITH THE APUC AND THE DEPARTMENT OF COMMUNITY AND					15
16 REGIONAL AFFAIRS TO REVIEW AND EVALUATE POSSIBLE					16
17 MODIFICATIONS TO THE PCE PROGRAM AND REPORT TO THE					17
18 LEGISLATURE. SPECIFIC CONSIDERATION SHOULD BE GIVEN TO					18
19 THE ESTABLISHMENT OF GUIDELINES OR STANDARDS FOR					19
20 PARTICIPATION IN THE PROGRAM INCLUDING FUEL EFFICIENCY					20
21 AND ADMINISTRATIVE EXPENSES. SPECIFIC CONSIDERATION					21
22 SHOULD ALSO BE GIVEN TO THE RESTRUCTURING OF PCE					22
23 PAYMENTS IN ORDER TO PROVIDE INCENTIVES TO MAKE					23
24 EFFICIENCY IMPROVEMENTS.					24
25 POWER COST EQUALIZATION GRANTS	19,724,400				25
26 DIVISION OF BUSINESS DEVELOPMENT (17 POSITIONS)		1,298,000	1,188,000	110,000	26
27 IT IS THE INTENT OF THE LEGISLATURE THAT \$100,000 BE					27

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	APPROPRIATED IN ACCORDANCE WITH AS 37.05.316 FOR		ITEMS	GENERAL FUND	OTHER FUNDS
5	CONTINUATION OF THE SMALL BUSINESS ASSISTANCE CENTERS AS				
6	FOLLOWS: \$55,000 TO THE ALASKA BUSINESS DEVELOPMENT				
7	CENTER IN ANCHORAGE, \$45,000 TO THE FAIRBANKS NATIVE				
8	ASSOCIATION IN FAIRBANKS AND THAT THE SMALL BUSINESS				
9	ASSISTANCE PROGRAMS IN SOUTHEAST BE CONSOLIDATED INTO				
10	THE SMALL BUSINESS DEVELOPMENT CENTER PROGRAM WITH A				
11	TRANSFER OF \$35,000 TO THE CAPITAL MATCHING GRANT				
12	PROGRAM IN ORDER TO INCREASE SERVICE DELIVERY TO RURAL				
13	SOUTHEAST COMMUNITIES.				
14	\$25,000 IS APPROPRIATED AS A DESIGNATED GRANT UNDER AS				
15	37.05.316 TO MAKE IT ALASKAN, INC FOR PUBLISHING A				
16	CATALOG.				
17	INVESTMENTS (47 POSITIONS)		2,823,800		2,823,800
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
19	INVESTMENTS IN THE DEPARTMENT OF COMMERCE AND ECONOMIC				
20	DEVELOPMENT AND THE F.R.E.D. DIVISION OF THE DEPARTMENT				
21	OF FISH AND GAME DEVELOP A FISHERIES ENHANCEMENT				
22	REVOLVING LOAN APPLICATION PROCESS, WITH EVALUATION AND				
23	APPROVAL STANDARDS, BASED ON SHORT TERM AND LONG TERM				
24	FINANCIAL, BIOLOGICAL AND ECONOMIC RETURN CRITERIA. THE				
25	CRITERIA SHALL BE APPLIED TO NEW PROJECTS AS WELL AS				
26	EXISTING PROJECTS. THE DIVISIONS SHALL JOINTLY REVIEW				
27	APPLICATIONS BASED ON THESE CRITERIA.				

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1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2					2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	IT IS THE INTENT OF THE LEGISLATURE FOR THE F.R.E.D.				
5	DIVISION TO HAVE APPROVAL AUTHORITY OVER THE FUTURE				
6	LOANS OF THE FISHERIES ENHANCEMENT REVOLVING LOAN				
7	PROGRAM, IN ORDER TO MAINTAIN A COHERENT FISHERIES				
8	ENHANCEMENT POLICY AND PROGRAM IN THE STATE. IF				
9	LEGISLATION IS REQUIRED TO EFFECT SUCH AN APPROVAL				
10	AUTHORITY, A DRAFT BILL SHALL BE PRESENTED ALONG WITH				
11	THE EVALUATION PROCESS AND CRITERIA.				
12	THE EVALUATION PROCESS, CRITERIA AND DRAFT LEGISLATION,				
13	IF NECESSARY, SHALL BE PRESENTED TO THE LEGISLATURE BY				
14	THE TENTH DAY OF THE NEXT SESSION.				
15	FISHERIES ENHANCEMENT TAX RECEIPTS		6,431,400	6,431,400	
16	TOURISM (22 POSITIONS)		11,186,200	11,186,200	
17	\$50,000 IS APPROPRIATED AS A GRANT UNDER AS 37.05.316 TO				
18	THE IDITAROD TRAIL COMMITTEE, INC. TO BE USED ONLY FOR				
19	RACE PROMOTION.				
20	THE DIVISION SHALL UTILIZE \$50,000 TO PLAN AND DEVELOP				
21	THE ALCAN HIGHWAY 50TH ANNIVERSARY CELEBRATION IN				
22	CONJUNCTION WITH THE YUKON AND BRITISH COLUMBIA				
23	GOVERNMENTS.				
24	THE DIVISION SHALL UTILIZE \$75,000 TO COORDINATE AN				
25	INTER-AGENCY EFFORT TO DEVELOP A SIGN PROGRAM FOR				
26	VISITORS TO ADDRESS STATE PARKS, HATCHERIES, MUSEUMS,				
27	NATURAL FEATURES, AND OTHER ATTRACTIONS.				

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1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES	
2				GENERAL FUND	OTHER FUNDS	
3	ALLOCATIONS	ITEMS				
4 THE DEPARTMENT SHALL PREPARE A PLAN IN COOPERATION WITH						1
5 THE DEPARTMENT OF LABOR AND THE TOURISM INDUSTRY TO						2
6 PROMOTE ALASKA HIRE IN THE TOURISM INDUSTRY. THE PLAN						3
7 SHALL BE SUBMITTED TO THE LEGISLATURE BY JANUARY 15,						4
8 1989.						5
9 THE DIVISION SHALL SUBMIT A REPORT OUTLINING OPTIONS TO						6
10 INCREASE THE LEVEL OF THE TOURISM INDUSTRY'S FINANCIAL						7
11 PARTICIPATION IN THE TOURISM MARKETING PROGRAM. THIS						8
12 REPORT SHALL BE SUBMITTED TO THE LEGISLATURE BY JANUARY						9
13 15, 1989.						10
14 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF						11
15 TOURISM WORK COOPERATIVELY WITH THE DEPARTMENT OF FISH						12
16 AND GAME TO ENHANCE THE CIRCULATION OF THE FISH AND GAME						13
17 MAGAZINE.						14
18 ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY			2,222,900		2,222,900	15
19 OPERATIONS (19 POSITIONS)	2,021,300					16
20 IT IS THE INTENT OF THE LEGISLATURE THAT THE INCREASE OF						17
21 \$175,000 IN AIDEA'S 300 LINE ITEM BE USED TO FUND						18
22 SECTORAL ECONOMIC INFORMATION GATHERING AND ANALYSIS.						19
23 CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)	201,600					20
24 ALASKA SEAFOOD MARKETING INSTITUTE (5 POSITIONS)			6,091,700	4,841,700	1,250,000	21
25 ALASKA HOUSING MARKET COUNCIL (6 POSITIONS)			400,000		400,000	22

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1			APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS		*****			4
5	*****		*****			5
6	DISASTER PLANNING AND CONTROL		2,217,300	665,100	1,552,200	6
7	EMERGENCY MANAGEMENT ASSISTANCE (15 POSITIONS)	823,300				7
8	STATE EMERGENCY MANAGEMENT PROGRAMS	80,000				8
9	DISASTER PREPAREDNESS IMPROVEMENT (1 POSITION)	51,200				9
10	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	925,900				10
11	EARTHQUAKE PREPAREDNESS (1 POSITION)	79,100				11
12	FEDERAL COMMUNITY ASSISTANCE	257,800				12
13	ALASKA NATIONAL GUARD		8,343,800	2,917,200	5,426,600	13
14	OFFICE OF ADJUTANT GENERAL (20 POSITIONS)	1,149,700				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE					15
16	COMMISSIONER OPERATE WITHIN THE AMOUNTS BUDGETED FOR THE					16
17	DEPARTMENT. IF UNEXPECTED COST INCREASES OCCUR, THE					17
18	COMMISSIONER SHALL FIRST MAKE ALL REASONABLE OPERATING					18
19	ADJUSTMENTS BEFORE REQUESTING SUPPLEMENTAL FUNDING.					19
20	ARMY GUARD FACILITIES MAINTENANCE (38 POSITIONS)	5,521,500				20
21	AIR GUARD FACILITIES MAINTENANCE (23 POSITIONS)	1,572,600				21
22	STATE ACTIVE DUTY	100,000				22
23	ALASKA NATIONAL GUARD BENEFITS		999,800	999,800		23
24	RETENTION BENEFITS	38,500				24
25	RETENTION BENEFITS FORMULA	180,400				25
26	RETIREMENT BENEFITS	780,900				26
27	VETERANS' AFFAIRS		583,900	583,900		27

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1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2	
2			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	VETERAN'S AFFAIRS (2 POSITIONS)		367,600				4
5	BURIAL ALLOWANCE		216,300				5
6	DISASTER RELIEF FUND			6,000,000	6,000,000		6
7	RETIREMENT INCENTIVE PROGRAM			7,000	7,000		7
8		* * * * *		* * * * *			8
9		* * * * *	DEPARTMENT OF NATURAL RESOURCES	* * * * *			9
10		* * * * *		* * * * *			10
11	MANAGEMENT AND ADMINISTRATION			8,228,200	7,676,400	551,800	11
12	COMMISSIONER'S OFFICE (14 POSITIONS)		1,016,700				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT \$15,000 SHALL						13
14	BE AVAILABLE FOR ACCESS TO THE O'BRIAN CREEK CAMPGROUND,						14
15	CHITINA, ALASKA. \$7,500 SHALL BE USED TO DEVELOP A						15
16	LONG-RANGE ACCESS AND DEVELOPMENT PLAN FOR THE CHITINA						16
17	DIPNET FISHERY.						17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT						18
19	OF NATURAL RESOURCES AND THE DEPARTMENT OF						19
20	ADMINISTRATION TAKE NECESSARY ACTION TO DECLARE THE						20
21	EQUIPMENT AND SUPPLIES ORIGINALLY INTENDED FOR						21
22	CONSTRUCTION OF A GRAIN TERMINAL AT SEWARD AS SURPLUS TO						22
23	NEEDS OF THE STATE. THE DEPARTMENT OF ADMINISTRATION						23
24	SHALL TAKE APPROPRIATE ACTION TO GIVE PREFERENCE TO A						24
25	MUNICIPALITY WHEN DISPOSING OF PROPERTY COVERED BY THIS						25
26	STATEMENT OF INTENT. THE DEPARTMENT WILL NOT DISPOSE OF						26
27	THE GRAIN TERMINAL UNLESS IT WILL BE PUT TO A PRODUCTIVE						27

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1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2					2
3					3
4	USE.				4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE				5
6	COMMISSIONER OPERATE WITHIN THE AMOUNTS BUDGETED FOR THE				6
7	DEPARTMENT. IF UNEXPECTED COST INCREASES OCCUR, THE				7
8	COMMISSIONER SHALL FIRST MAKE ALL REASONABLE OPERATING				8
9	ADJUSTMENTS BEFORE REQUESTING SUPPLEMENTAL FUNDING.				9
10	ADMINISTRATIVE SERVICES (48 POSITIONS)	2,374,700			10
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				11
12	OF NATURAL RESOURCES IMPLEMENT THE RECOMMENDATIONS MADE				12
13	IN THE FY86 LEGISLATIVE AUDIT REPORT ON THE DEPARTMENT.				13
14	THE DEPARTMENT WILL NOT MAKE TRANSFERS BETWEEN				14
15	APPROPRIATIONS BY ALLOCATING COSTS BASED ON AN INDIRECT				15
16	COST PLAN UNLESS THE FUNDS ARE SPECIFICALLY APPROPRIATED				16
17	FOR THAT PURPOSE IN THE DEPARTMENT'S BUDGET.				17
18	IT IS THE INTENT OF THE LEGISLATURE THAT STATE FIRE				18
19	FIGHTERS RECEIVE OVERTIME PAY FOR WORK DONE FOR THE				19
20	BUREAU OF LAND MANAGEMENT IN FY88 WHERE FEDERAL FIRE				20
21	FIGHTERS WORKING ON THE SAME FIRES RECEIVED OVERTIME PAY.				21
22	GRANTS	96,800			22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF				23
24	\$50,000 IS APPROPRIATED TO THE DEPARTMENT OF NATURAL				24
25	RESOURCES AS A DIRECT GRANT TO THE ESKIMO WALRUS				25
26	COMMISSION.				26
27	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF				27

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1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	2
3		ALLOCATIONS	ITEMS	FUND SOURCES	3
4	\$46,800 IS APPROPRIATED TO THE DEPARTMENT OF NATURAL			GENERAL FUND	4
5	RESOURCES AS A DIRECT GRANT TO KAWERAK FOR THE REINDEER			OTHER FUNDS	5
6	INNOCULATION PROGRAM.				6
7	INFORMATION/RECORDS MANAGEMENT (36 POSITIONS)	2,290,000			7
8	RECORDER'S OFFICE (53 POSITIONS)	2,090,000			8
9	DATA PROCESSING/DIRECT CHARGE CIP (10 POSITIONS)	360,000			9
10	LAND AND WATER MANAGEMENT		12,149,900	11,147,300	10
11	LAND/WATER PUBLIC USE (161 POSITIONS)	9,256,000		1,002,600	11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE \$150,000 BE				12
13	APPROPRIATED FOR MATERIAL SALES AND MONITORING OF LEASES				13
14	IN THE NORTHERN REGION.				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				15
16	LAND AND WATER USE ANY UNEXPENDED BALANCE OF THE FY89				16
17	MENTAL HEALTH LAND APPROPRIATION FOR INDUSTRIAL MATERIAL				17
18	SALES AND MUNICIPAL ENTITLEMENT SELECTIONS.				18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				19
20	LAND AND WATER REASSESS THE BONDING REQUIREMENTS FOR				20
21	LEASES WHERE HAZARDOUS SUBSTANCES AND HAZARDOUS WASTE				21
22	MAY BE STORED, HANDLED OR DISPOSED. THE LEASES UP FOR				22
23	REVIEW SHOULD BE ASSESSED TO ASSURE THAT THE BONDING				23
24	REQUIREMENTS MORE ACCURATELY REFLECT THE COST FOR				24
25	CLEAN-UP OF THESE LEASES.				25
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE DRISTOL BAY				26
27	RECREATION MANAGEMENT PLAN BE COMPLETED FOR THE				27

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1 DEPARTMENT OF NATURAL RESOURCES (CONT.)				1	
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 NUSHAGAK, MULCHATNA, NAKNEK, KVICHAK, ILIAMNA, AND					4
5 TOGIAK RIVER DRAINAGES, AND THAT HEARINGS BE HELD IN THE					5
6 COMMUNITIES ALONG THESE RIVERS IN ORDER TO DEVELOP THE					6
7 PLAN. IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT					7
8 THE DIVISION OF LAND AND WATER WORK WITH THE DEPARTMENT					8
9 OF FISH AND GAME, AND THE BRISTOL BAY COASTAL RESOURCE					9
10 SERVICE AREA BOARD IN THE PREPARATION OF THE PLAN.					10
11           LAND CONVEYANCES (49 POSITIONS)	2,412,300				11
12 IT IS THE INTENT OF THE LEGISLATURE THAT BEFORE ANY					12
13 ADDITIONAL PHASES OF THE CASCADEN SUBDIVISION LAND					13
14 DISPOSAL, LOCATED NEAR LIVENGOOD, ARE OFFERED BY THE					14
15 DEPARTMENT OF NATURAL RESOURCES, THAT THE DEPARTMENT					15
16 THOROUGHLY INVESTIGATE AND DOCUMENT THE DEMAND FOR					16
17 FURTHER DISPOSALS. THIS LAND OFFERING IS TO BE LIMITED					17
18 TO 10 DISPOSALS PER YEAR, UNLESS AN ACTUAL DEMAND FOR					18
19 ADDITIONAL OFFERINGS CAN BE VERIFIED.					19
20 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					20
21 LAND AND WATER EVALUATE THE ECONOMIC DEMAND FOR LAND					21
22 DISPOSALS AND CONCENTRATE DISPOSALS IN AREAS ADJACENT TO					22
23 ALREADY DEVELOPED AREAS.					23
24           SURVEY/DIRECT CHARGE CIP (7 POSITIONS)	481,600				24
25   FOREST MANAGEMENT (209 POSITIONS)		8,690,000	8,173,300	516,700	25
26 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					26
27 COMPLY WITH AS 41.17.070 BY COMPLETING A STATEWIDE					27

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1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	TIMBER PLAN BY DECEMBER 31, 1988. THE PLAN SHOULD BE		ITEMS	GENERAL FUND	4
5	CONDUCTED WITH PUBLIC INVOLVEMENT AND REVIEW AND SHOULD			OTHER FUNDS	5
6	INCLUDE PROPOSED TIMBER SALES FOR THE NEXT FIVE YEARS.				6
7	IN THE PLAN THE DEPARTMENT SHOULD GIVE ATTENTION TO THE				7
8	NEEDS OF THE SMALL OPERATORS. THE DEPARTMENT WILL				8
9	SUBMIT THE PLAN TO THE LEGISLATURE BY FEBRUARY 1, 1989.				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				10
11	WILL IMPLEMENT THE RECOMMENDATIONS MADE IN THE OFFICE OF				11
12	MANAGEMENT AND BUDGET'S, "REVIEW OF THE DEPARTMENT OF				12
13	NATURAL RESOURCES FIRE SUPPRESSION PROGRAM MANAGEMENT				13
14	CONTROLS AND PROCEDURES".				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT SUBUNIT 9A OF				15
16	THE TANANA VALLEY STATE FOREST PLAN BE ACCESSED BY A				16
17	PRIMARY ROAD BY UPGRADING THE ARMY TRAIL OVER SHAW CREEK				17
18	FLATS OR BY UTILIZING A PORTION OF THE TRAIL ACCESSED				18
19	WEST FROM QUARTZ LAKE TO PROVIDE WINTER ACCESS TO THE				19
20	RAPID CREEK DRAINAGE. ACCESS TO THE REMAINING PORTION				20
21	OF UNIT 9 WILL BE ANALYZED FOR ALTERNATIVE ROUTES DURING				21
22	THE NEXT 5 YEAR PERIOD BEFORE INCLUSION IN THIS PLAN.				22
23	FINAL ROUTE LOCATION CAN ONLY BE IMPLEMENTED DURING THE				23
24	5 YEAR PERIOD PROVIDED PUBLIC CONSENSUS IS REACHED.				24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				25
26	WORK WITH ALL INTERESTED PARTIES TO CONDUCT AN ECONOMIC				26
27	AND ENVIRONMENTAL ANALYSIS OF THE MAT-SU TIMBER SALE				27

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	WHICH INCLUDES BUT IS NOT LIMITED TO THE ECONOMIC		ITEMS	GENERAL FUND	OTHER FUNDS
5	EFFECTS ON THE GUIDING INDUSTRY, COMMERCIAL AND SPORT				
6	FISHERIES, LODGES, TOURISM AND RECREATIONAL USES. THE				
7	STUDY SHOULD INCLUDE INFORMATION PROVIDED BY THE				
8	DEPARTMENT OF FISH AND GAME THE IMPACTS ON FISH,				
9	WILDLIFE, HABITAT AND OTHER VALUES IN THE AREA PROPOSED				
10	FOR THE TIMBER SALE.				
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
12	FOREST MANAGEMENT PROVIDE PROJECT BUDGETS BY REGION AND				
13	SUBJECT.				
14	STATEWIDE FIRE SUPPRESSION PROGRAM		7,258,300	7,108,300	150,000
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
16	INVESTIGATE THE POSSIBILITY OF CONTRACTING FIRE				
17	SUPPRESSION AND OR PRESUPPRESSION ACTIVITIES FOR STATE				
18	LANDS WITH THE U.S. BUREAU OF LAND MANAGEMENT. THE				
19	DEPARTMENT SHALL NEGOTIATE A CONTRACT FOR THE FY89				
20	SEASON IF THE INVESTIGATION INDICATES THAT SAVINGS MAY				
21	RESULT.				
22	PETROLEUM MANAGEMENT (47 POSITIONS)		3,256,300	3,090,300	166,000
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
24	PETROLEUM MANAGEMENT REQUIRE FUTURE LEASES TO GATHER				
25	INFORMATION ON LOCAL HIRE.				
26	MINING MANAGEMENT (25 POSITIONS)		2,630,300	1,225,700	1,404,600
27	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	CONTINUE TO REVIEW EXISTING CLOSURES TO MINERAL ENTRY ON					4
5	STATE LAND TO REMOVE CLOSURES FOR WHICH NO VIABLE					5
6	JUSTIFICATION EXISTS.					6
7	GEOLOGICAL MANAGEMENT		4,282,200	3,275,600	1,005,600	7
8	MINERALS/MATERIALS DEVELOPMENT (17 POSITIONS)	1,010,100				8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					9
10	GEOLOGICAL MANAGEMENT COLLECT, ANALYZE AND PUBLISH					10
11	EXISTING HYDROGEOLOGIC INFORMATION TO AID STATE AGENCIES					11
12	AND LOCAL GOVERNMENTS IN THE INVESTIGATION, EVALUATION					12
13	AND PROTECTION OF THE QUALITY OF ALASKA'S GROUND WATER					13
14	RESOURCES.					14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					15
16	GEOLOGICAL MANAGEMENT CONTINUE THE GEOLOGIC INTERN					16
17	PROGRAM AT THE EXISTING LEVEL.					17
18	ENERGY INVENTORY ASSESSMENT (10 POSITIONS)	684,300				18
19	LAND AND PUBLIC SAFETY (15 POSITIONS)	1,140,000				19
20	WATER RESOURCES (18 POSITIONS)	746,100				20
21	ADMINISTRATIVE/DATA PROCESSING SUPPORT (7 POSITIONS)	701,700				21
22	PARKS AND RECREATION MANAGEMENT		6,627,400	5,171,800	1,455,600	22
23	HISTORIC RESOURCE MANAGEMENT (16 POSITIONS)	982,900				23
24	PARKS MANAGEMENT (106 POSITIONS)	4,895,300				24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					25
26	PARKS SUBMIT A REPORT TO THE LEGISLATIVE BUDGET AND					26
27	AUDIT COMMITTEE BY JANUARY 1, 1989 ON THE IMPLEMENTATION					27

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1	DEPARTMENT OF NATURAL RESOURCES (CONT.)					1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	OF THE PARK FEE PROGRAM, INCLUDING EXPECTED REVENUES,					4
5	ACTUAL REVENUES COLLECTED, PARTICIPATION, AND A					5
6	BREAKDOWN OF EXPENDITURES FROM THE PROGRAM RECEIPTS.					6
7	IT IS THE INTENT OF THE LEGISLATURE THAT EXISTING PARK					7
8	FACILITIES BE WELL MAINTAINED TO ENCOURAGE PUBLIC USE					8
9	AND APPRECIATION.					9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF					10
11	\$125,000 BE EXPENDED FOR TWIN BEARS, JUNIOR ALASKA					11
12	CONSERVATION CORPS PROGRAM.					12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF					13
14	\$20,000 BE APPROPRIATED AS A DIRECT GRANT TO THE ALASKA					14
15	MOUNTAIN SAFETY CENTER FOR AVALANCHE SAFETY AND					15
16	EDUCATION.					16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF					17
18	\$60,000 IS APPROPRIATED AS A DIRECT GRANT TO CHALLENGE					18
19	ALASKA TO PROVIDE OUTDOOR RECREATION ACTIVITIES FOR					19
20	DISABLED ALASKANS.					20
21	PARKS/DIRECT CHARGE/OVERHEAD CIP (22 POSITIONS)	749,200				21
22	AGRICULTURAL MANAGEMENT		2,786,400	1,033,600	1,752,800	22
23	AGRICULTURAL MANAGEMENT (38 POSITIONS)	2,565,400				23
24	IT IS THE LEGISLATURE'S INTENT THAT \$120,000 IN GENERAL					24
25	FUNDS BE APPROPRIATED FOR FAIRS AS FOLLOWS: ALASKA					25
26	STATE FAIR-PALMER \$45,000, KENAI \$25,000, TANANA VALLEY					26
27	STATE FAIR \$30,000, AND THE KODIAK STATE FAIR AND RODEO					27

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1 DEPARTMENT OF NATURAL RESOURCES (CONT.)	1
2	2
3	3
4 520,000.	4
5 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT	5
6 CONTINUE ITS APPLIED AGRICULTURE RESEARCH EFFORTS.	6
7 AGRICULTURE/DIRECT CHARGE CIP (3 POSITIONS) 221,000	7
8 * * * * *	8
9 * * * * * DEPARTMENT OF FISH & GAME * * * * *	9
10 * * * * *	10
11 COMMERCIAL FISHERIES 24,250,900 19,741,900 4,509,000	11
12 COMMERCIAL FISHERIES (550 POSITIONS) 20,356,900	12
13 THE DEPARTMENT OF FISH AND GAME WILL COMPLETE	13
14 IMPLEMENTATION OF ITS PROGRAM TO RESOLVE ONGOING	14
15 MANAGEMENT ISSUES ON PRINCE OF WALES ISLAND INCLUDING	15
16 ACCESS TO HERRING ROE AND KELP: (A) COMPLETING THE	16
17 IMPLEMENTATION OF DAILY ACCESS TO SUBSISTENCE PERMITS OR	17
18 A CALENDAR FOR THE ROE AND SALMON SUBSISTENCE FISHERIES,	18
19 (B) INVESTIGATING WITH LOCAL CITIZENS THE OPTIONS FOR	19
20 COMMERCIAL HARVEST OF ROE ON KELP, (C) ENSURING THAT	20
21 DEPARTMENT PERSONNEL ASSIGNED TO PRINCE OF WALES ISLAND	21
22 WORK WITH LOCAL GOVERNMENTS AND THE FEDERAL GOVERNMENT	22
23 TO IMPLEMENT THE PERMIT ACCESS AND SUBSISTENCE	23
24 CALENDARING CONCERNS OF THE DEPARTMENT. A CALENDAR	24
25 SYSTEM OR DAILY ACCESS TO SUBSISTENCE PERMITS IN SEASON	25
26 WILL BE ESTABLISHED IN HAINES.	26
27 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT	27

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1 DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION	APPROPRIATION	1	
2			FUND SOURCES	2	
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 OF FISH AND GAME WILL TEST SONAR AT CHILKOOT RIVER AT					4
5 THE JUNCTURE WITH CHILKOOT LAKE TO DETERMINE THE					5
6 FEASIBILITY OF USING SONAR TO COUNT SALMON. ABSENT THE					6
7 INSTALLATION OF SONAR, THE DEPARTMENT WILL INCREASE THE					7
8 "OPEN HOURS" AT THE CHILKOOT WEIR.					8
9 SPECIAL PROJECTS (136 POSITIONS)	3,894,000				9
10 SPORT FISHERIES		9,425,100		9,425,100	10
11 SPORT FISHERIES (225 POSITIONS)	8,995,600				11
12 IT IS THE INTENT OF THE LEGISLATURE THAT THE NEW					12
13 SPORTFISH BIOLOGIST BASED IN KING SALMON BE ALLOCATED IN					13
14 JULY AND AUGUST TO THE BETHEL AREA.					14
15 IT IS THE INTENT OF THE LEGISLATURE THAT, IN DETERMINING					15
16 THE SPORTFISH ACCESS PROJECTS TO BE FUNDED FROM THE					16
17 ANNUAL CAPITAL APPROPRIATION FOR ACCESS ACQUISITION, THE					17
18 DEPARTMENT SOLICIT PUBLIC COMMENTS AND RECOMMENDATIONS.					18
19 IT IS THE INTENT OF THE LEGISLATURE THAT THE BRISTOL BAY					19
20 RECREATION MANAGEMENT PLAN BE COMPLETED FOR THE					20
21 RUSHAGAK, MULCHATNA, NAKNEK, KVICHAK, ILIAMNA AND TOGIAK					21
22 RIVER DRAINAGES, AND THAT HEARINGS BE HELD IN THE					22
23 COMMUNITIES ALONG THESE RIVERS IN ORDER TO DEVELOP THE					23
24 PLAN. IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT					24
25 THE DEPARTMENT OF FISH AND GAME WORK WITH THE DEPARTMENT					25
26 OF NATURAL RESOURCES AND THE BRISTOL BAY COASTAL					26
27 RESOURCE SERVICE AREA BOARD IN THE PREPARATION OF THE					27

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1	DEPARTMENT OF FISH & GAME (CONT.)					1
2						2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	3
4	PLAN.		ITEMS	GENERAL FUND	OTHER FUNDS	4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE					5
6	COMMISSIONER OF FISH AND GAME PLACE A HIGH EMPHASIS ON					6
7	THE ACQUISITION AND DEVELOPMENT OF RECREATIONAL BOATING					7
8	AND SPORT FISHING ACCESS SITES. THIS EMPHASIS SHOULD					8
9	INCLUDE USE OF FUNDS RECEIVED BY THE STATE UNDER 16					9
10	U.S.C. 777-777K (SPORT FISH RESTORATION ACT).					10
11	EXPENDITURE OF SUCH FUNDS SHALL BE ADMINISTERED BY THE					11
12	COMMISSIONER OF FISH AND GAME UNDER FEDERAL REGULATIONS.					12
13	THE COMMISSIONER OF FISH AND GAME SHALL SUBMIT A REPORT					13
14	IN THE FIRST 30 DAYS OF THE NEXT LEGISLATIVE SESSION ON					14
15	HOW THE SPORT FISH RESTORATION ACT FUNDS WERE SPENT IN					15
16	THE PREVIOUS FISCAL YEAR.					16
17	SPECIAL PROJECTS (5 POSITIONS)	367,900				17
18	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	61,600				18
19	F.R.E.D.		15,244,900	11,898,800	3,346,100	19
20	F.R.E.D. (276 POSITIONS)	14,695,500				20
21	IT IS THE INTENT OF THE 15TH LEGISLATURE THAT THE					21
22	F.R.E.D. DIVISION CONTINUE TO INCREASE ITS PARTICIPATION					22
23	IN THE CORRECTIONAL INDUSTRIES PROGRAM OF THE DEPARTMENT					23
24	OF CORRECTIONS FOR REPAIR AND RESTORATION OF HATCHERIES,					24
25	FOR STREAM RECLAMATION, AND FOR OTHER APPROPRIATE					25
26	ACTIVITIES.					26
27	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					27

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1	DEPARTMENT OF FISH & GAME (CONT.)					1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUHDS	3
4	INVESTMENTS IN THE DEPARTMENT OF COMMERCE AND ECONOMIC					4
5	DEVELOPMENT AND THE F.R.E.D. DIVISION OF THE DEPARTMENT					5
6	OF FISH AND GAME DEVELOP A FISHERIES ENHANCEMENT					6
7	REVOLVING LOAN APPLICATION PROCESS, WITH EVALUATION AND					7
8	APPROVAL STANDARDS, BASED ON SHORT TERM AND LONG TERM					8
9	FINANCIAL, BIOLOGICAL AND ECONOMIC RETURN CRITERIA. THE					9
10	CRITERIA SHALL BE APPLIED TO NEW PROJECTS AS WELL AS					10
11	EXISTING PROJECTS. THE DIVISIONS SHALL JOINTLY REVIEW					11
12	APPLICATIONS BASED ON THESE CRITERIA.					12
13	IT IS THE INTENT OF THE LEGISLATURE FOR THE F.R.E.D.					13
14	DIVISION TO HAVE APPROVAL AUTHORITY OVER THE FUTURE					14
15	LOANS OF THE FISHERIES ENHANCEMENT REVOLVING LOAN					15
16	PROGRAM, IN ORDER TO MAINTAIN A COHERENT FISHERIES					16
17	ENHANCEMENT POLICY AND PROGRAM IN THE STATE. IF					17
18	LEGISLATION IS REQUIRED TO EFFECT SUCH AN APPROVAL					18
19	AUTHORITY, A DRAFT BILL SHALL BE PRESENTED ALONG WITH					19
20	THE EVALUATION PROCESS AND CRITERIA.					20
21	THE EVALUATION PROCESS, CRITERIA AND DRAFT LEGISLATION,					21
22	IF NECESSARY, SHALL BE PRESENTED TO THE LEGISLATURE BY					22
23	THE TENTH DAY OF THE NEXT SESSION.					23
24	SPECIAL PROJECTS (34 POSITIONS)	549,400				24
25	COMMERCIAL FISHERIES ENTRY COMMISSION (40 POSITIONS)		2,321,500	2,217,200	104,300	25
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE C.F.E.C.					26
27	PROVIDE THE LEGISLATURE WITH A "FINDING" BEFORE LIMITING					27

11

1 DEPARTMENT OF FISH & GAME (CONT.)				1
2		APPROPRIATION	APPROPRIATION	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	3
4 FISHERIES. THE FINDING SHALL STATE THAT THE ECONOMIC			OTHER FUNDS	4
5 AND CONSERVATION GOALS TO BE IMPLEMENTED BY THE C.F.E.C.				5
6 CANNOT BE MET THROUGH ALLOCATION. THE C.F.E.C. SHALL				6
7 CONSULT WITH THE BOARD OF FISHERIES IN THE PREPARATION				7
8 OF THE FINDING.				8
9 GAME		11,069,100	1,809,500	9,259,600
10 GAME (159 POSITIONS)	10,357,500			10
11 IT IS THE INTENT OF THE LEGISLATURE THAT THE GAME				11
12 DIVISION ENSURE THAT MOOSE AND GOAT POPULATIONS IN THE				12
13 YAKUTAT AND HAINES AREA BE STUDIED TO ENSURE				13
14 RESPONSIBILITY OF PENDING LAND USE AND HARVEST PLANS.				14
15 SPECIAL PROJECTS (6 POSITIONS)	650,000			15
16 CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	61,600			16
17 ADMINISTRATION AND SUPPORT		4,485,500	4,119,600	365,900
18 OFFICE OF THE COMMISSIONER (10 POSITIONS)	969,000			18
19 IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF				19
20 THE COMMISSIONER DIRECT THE DIVISIONS TO PREPARE A				20
21 DEPARTMENT PLAN FOR IDENTIFICATION OF ANADROMOUS FISH				21
22 SPAWNING STREAMS. THE PLAN, WITH BUDGET RECOMMENDATIONS				22
23 FOR IMPLEMENTATION, SHALL BE PRESENTED TO THE 16TH				23
24 LEGISLATURE BY THE 10TH DAY OF THE FIRST SESSION.				24
25 IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF				25
26 THE COMMISSIONER PROVIDE RECOMMENDATIONS AND DRAFT				26
27 LEGISLATION BY THE 10TH DAY OF THE FIRST SESSION OF THE				27



1	DEPARTMENT OF FISH & GAME (CONT.)				1	
2					2	
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	3
4	DEPARTMENT. IF UNEXPECTED COST INCREASES OCCUR, THE					4
5	COMMISSIONER SHALL FIRST MAKE ALL REASONABLE OPERATING					5
6	ADJUSTMENTS BEFORE REQUESTING SUPPLEMENTAL FUNDING.					6
7	PUBLIC COMMUNICATIONS (6 POSITIONS)	521,500				7
8	ADMINISTRATIVE SERVICES (58 POSITIONS)	2,995,000				8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE AMOUNT OF					9
10	INTEREST EARNED BY THE FISH AND GAME FUND, AS CALCULATED					10
11	BY THE DEPARTMENT OF REVENUE, BASED ON THE MONTH END					11
12	FUND BALANCE AS CALCULATED BY THE DEPARTMENT OF FISH AND					12
13	GAME, SHALL BE APPLIED MONTHLY BY THE DEPARTMENT OF					13
14	ADMINISTRATION TO THE FISH AND GAME FUND. THE					14
15	DEPARTMENT OF ADMINISTRATION SHALL FOLLOW EXISTING LAW					15
16	AS INTERPRETED IN THE OPINIONS OF THE ATTORNEY GENERAL					16
17	GOVERNING THE DISTRIBUTION OF INTEREST TO THE FISH AND					17
18	GAME FUND. THE DEPARTMENT OF ADMINISTRATION SHALL					18
19	REPORT TO THE NEXT LEGISLATURE THE AMOUNT OF INTEREST					19
20	EARNED BY THE FISH AND GAME FUND AND THE DISTRIBUTION OF					20
21	THAT INTEREST TO THE FISH AND GAME FUND.					21
22	RETIREMENT INCENTIVE PROGRAM		225,400	189,600	35,800	22
23	BOARDS OF FISHERIES AND GAME (14 POSITIONS)		1,118,900	620,100	498,800	23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					24
25	BOARDS PROVIDE EXPANDED TECHNICAL ASSISTANCE TO THE					25
26	SOUTHEAST REGIONAL COUNCIL FOR COORDINATION OF FISH AND					26
27	GAME ADVISORY COMMITTEE INPUT TO PREPARE FOR THE BOARD					27

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	OF FISHERIES MEETING ON SOUTHEAST FINFISH TO BE HELD IN		ITEMS	GENERAL FUND	OTHER FUNDS
5	THE FALL-WINTER OF 1988-1989.				
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
7	BOARDS PROVIDE MAXIMUM PUBLIC NOTIFICATION AND TECHNICAL				
8	ASSISTANCE TO ALL GROUPS AND INDIVIDUALS IN SOUTHEAST				
9	ALASKA WHO MAY WISH TO PREPARE AND PRESENT FORMAL				
10	PROPOSALS TO THE BOARD OF FISHERIES FOR CONSIDERATION IN				
11	THE SOUTHEAST FINFISH MEETING IN THE FALL-WINTER OF				
12	1988-89.				
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
14	BOARDS WITHIN THE DEPARTMENT OF FISH AND GAME ATTEMPT TO				
15	REDUCE THE PER-DAY COST OF THE FISHERIES BOARD MEETINGS				
16	IN ORDER TO MAXIMIZE THE NUMBER OF MEETINGS AND				
17	MEETING-DAYS THAT CAN BE HELD, WITH THE GOAL THIS FISCAL				
18	YEAR OF 40 MEETING-DAYS.				
19	SUBSISTENCE		2,523,000	1,727,500	795,500
20	SUBSISTENCE (43 POSITIONS)	2,227,500			
21	SPECIAL PROJECTS (5 POSITIONS)	295,500			
22	HABITAT		3,640,300	2,695,000	945,300
23	HABITAT (49 POSITIONS)	2,853,100			
24	IT IS THE INTENT OF THE LEGISLATURE FOR THE HABITAT				
25	DIVISION TO COORDINATE THE PREPARATION OF A DEPARTMENT				
26	WIDE LIST OF NOMINATIONS FOR ANADROMOUS FISH STREAM				
27	REHABILITATION PROJECTS. THE LIST SHALL BE PRELNTED TO				

1	DEPARTMENT OF FISH & GAME (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	THE 16TH LEGISLATURE BY THE TENTH DAY OF THE NEXT					4
5	SESSION. THE LIST SHALL INCLUDE A DESCRIPTION OF					5
6	PROJECTS AND A BUDGET PROPOSAL DESCRIBING FUNDS					6
7	NECESSARY TO COMPLETE EACH PROJECT.					7
8	IT IS THE INTENT OF THE LEGISLATURE FOR THE HABITAT					8
9	DIVISION TO ASSIST THE NATURE CONSERVANCY IN PREPARATION					9
10	OF A REPORT TO THE LEGISLATURE ON AN OPTIMUM BIOLOGICAL					10
11	INVENTORY SYSTEM FOR THE STATE BY IDENTIFYING AND					11
12	DESCRIBING THE DEPARTMENT'S BIOLOGICAL INFORMATION					12
13	SYSTEMS AND BY IDENTIFYING OTHER AGENCIES AND					13
14	ORGANIZATIONS WHICH WILL PROVIDE RELEVANT ADDITIONAL					14
15	INFORMATION.					15
16	SPECIAL PROJECTS (20 POSITIONS)	787,200				16
17	*****		*****			17
18	***** DEPARTMENT OF PUBLIC SAFETY *****					18
19	*****		*****			19
20	FISH AND WILDLIFE PROTECTION		13,015,800	13,015,800		20
21	ENFORCEMENT AND INVESTIGATIVE SERVICES UNIT (144 POSITIONS)	9,387,400				21
22	DIRECTOR'S OFFICE (3 POSITIONS)	211,700				22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					23
24	OF PUBLIC SAFETY WILL EXPAND ITS INTERACTION WITH THE					24
25	DEPARTMENT OF FISH AND GAME TO IMPROVE ACCESS TO					25
26	SUBSISTENCE PERMITS IN THE RURAL AREAS OF THE STATE.					26

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1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	AIRCRAFT SECTION (6 POSITIONS)	987,600				4
5	MARINE ENFORCEMENT (19 POSITIONS)	2,429,100				5
6	FIRE PREVENTION		1,691,500	1,614,700	76,800	6
7	FIRE PREVENTION OPERATIONS (18 POSITIONS)	1,269,300				7
8	FIRE SERVICE TRAINING (4 POSITIONS)	422,200				8
9	HIGHWAY SAFETY PLANNING AGENCY		1,622,700	181,500	1,441,200	9
10	HIGHWAY SAFETY PLANNING OPERATIONS (3 POSITIONS)	213,000				10
11	COMMERCIAL VEHICLE SAFETY (1 POSITION)	62,500				11
12	FEDERAL GRANTS (2 POSITIONS)	1,347,200				12
13	MOTOR VEHICLES		6,034,800	6,034,800		13
14	DRIVER SERVICES (24 POSITIONS)	967,100				14
15	VEHICLE SERVICES (9 POSITIONS)	365,400				15
16	FIELD SERVICES (98 POSITIONS)	4,070,100				16
17	ADMINISTRATION (13 POSITIONS)	632,200				17
18	ALASKA STATE TROOPERS		34,579,800	33,062,600	1,517,200	18
19	DETACHMENTS (311 POSITIONS)	24,483,700				19
20	SPECIAL PROJECYS (4 POSITIONS)	395,500				20
21	CRIMINAL INVESTIGATIONS BUREAU (43 POSITIONS)	4,417,500				21
22	DIRECTOR'S OFFICE (10 POSITIONS)	590,800				22
23	JUDICIAL SERVICES-ANCHORAGE (24 POSITIONS)	1,338,200				23
24	PRISONER TRANSPORTATION	1,025,000				24
25	SEARCH AND RESCUE	169,700				25
26	RURAL TROOPER HOUSING	650,400				26

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1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	NARCOTICS TASK FORCE (9 POSITIONS)	1,509,000				4
5	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		5,717,400	5,717,400		5
6	CONTRACTS	4,266,800				6
7	SUPPORT (9 POSITIONS)	1,222,200				7
8	ADMINISTRATION (3 POSITIONS)	228,400				8
9	ALASKA POLICE STANDARDS COUNCIL (2 POSITIONS)		276,800	276,800		9
10	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		548,900	399,900	149,000	10
11	DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)		4,668,300	4,336,800	331,500	11
12	ADMINISTRATION		9,592,100	9,293,900	298,200	12
13	CONTRACT JAILS (2 POSITIONS)	2,798,900				13
14	COMMISSIONER'S OFFICE (5 POSITIONS)	496,200				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE GOVERNOR'S					15
16	CRIMINAL JUSTICE WORKING GROUP SUBMIT A REPORT TO THE					16
17	16TH LEGISLATURE BY THE 30TH DAY OF THE SESSION					17
18	REGARDING THE STATUS AND PLANS FOR CONTINUING EDUCATION					18
19	AND TRAINING OF ALL CRIMINAL JUSTICE EMPLOYEES					19
20	INCLUDING, BUT NOT LIMITED TO: (1) IDENTIFICATION OF					20
21	UNMET NEEDS, (2) COORDINATION OF TRAINING BETWEEN					21
22	AGENCIES AND (3) A PLAN TO PROVIDE CYCLIC CONTINUING					22
23	EDUCATION AND TRAINING.					23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE					24
25	COMMISSIONER OPERATE WITHIN THE AMOUNTS BUDGETED FOR THE					25
26	DEPARTMENT. IF UNEXPECTED COST INCREASES OCCUR, THE					26
27	COMMISSIONER SHALL FIRST MAKE ALL REASONABLE OPERATING					27



1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	IT IS THE INTENT OF THE LEGISLATURE THAT, IN DEVELOPMENT		ITEMS	GENERAL FUND	4
5	OF ITS ANNUAL CAPITAL BUDGET REQUEST FOR "BARRIER FREE"			OTHER FUNDS	5
6	PROJECTS, THE DEPARTMENT WORK WITH APPROPRIATE CONSUMER				6
7	AND ADVOCACY GROUPS.				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT \$35,000 BE				8
9	RSA'D FROM THE COMMISSIONER'S OFFICE TO THE DEPARTMENT				9
10	OF PUBLIC SAFETY FOR ENFORCEMENT OF THE LIFT AXLE				10
11	REGULATIONS.				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				12
13	CONTRACT OUT MAINTENANCE FUNCTIONS IN RURAL AREAS TO THE				13
14	LOCAL PRIVATE SECTOR, WHERE PRACTICAL.				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				15
16	POST ADVISORY SIGNS ON HEAVILY TRAVELED HIGHWAYS				16
17	REGARDING RULES FOR SLOW-MOVING VEHICLES.				17
18	EQUAL EMPLOYMENT AND CIVIL RIGHTS (10 POSITIONS)	573,900			18
19	STATEWIDE INTERNAL REVIEW (13 POSITIONS)	850,800			19
20	STATEWIDE MANAGEMENT AND FINANCE				20
21	MANAGEMENT AND FINANCE (43 POSITIONS)	2,205,100			21
22	STATEWIDE LEASING/PROPERTY MANAGEMENT (3 POSITIONS)	406,500			22
23	STATE EQUIPMENT FLEET (9 POSITIONS)	854,800			23
24	STATEWIDE INFORMATION SYSTEMS (27 POSITIONS)	1,972,100			24
25	STATEWIDE PLANS, PROGRAMS, AND BUDGET				25
26	PLANS, PROGRAMS AND BUDGET (28 POSITIONS)	1,631,600			26

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7 STATEWIDE AVIATION PLANNING (4 POSITIONS)	244,900	7
8 STATEWIDE RESEARCH (14 POSITIONS)	991,900	8
9 STATEWIDE ENGINEERING AND OPERATIONS STANDARDS		9
10 ENGINEERING AND OPERATIONS STANDARDS (27 POSITIONS)	1,806,300	10
11 CIP PROGRAM (58 POSITIONS)	3,987,800	11
12 CENTRAL REGION PROGRAMS	67,599,000	12
13 ADMINISTRATIVE SERVICES (36 POSITIONS)	1,634,300	13
14 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		14
15 PROVIDE THE EMERGENCY TRAFFIC CONTROL PROGRAM DURING THE		15
16 OPERATION OF THE ALASKA STATE FAIR IN PALMER.		16
17 STATE EQUIPMENT FLEET (57 POSITIONS)	6,082,900	17
18 AIRPORT LEASING (7 POSITIONS)	367,700	18
19 CENTRAL REGION PLANNING (18 POSITIONS)	987,400	19
20 CENTRAL REGION DESIGN AND CONSTRUCTION		20
21 ENGINEERING MANAGEMENT (73 POSITIONS)	4,946,000	21
22 CIP PROGRAM (521 POSITIONS)	22,719,500	22
23 CENTRAL REGION MAINTENANCE AND OPERATIONS		23
24 HIGHWAYS AND AVIATION (213 POSITIONS)	26,170,500	24
25 IT IS THE INTENT OF THE LEGISLATURE THAT, SHOULD AN AIR		25
26 CARRIER DECIDE TO USE 737S AT THE ST. PAUL AIRPORT, THE		26
DEPARTMENT REVIEW ITS MAINTENANCE CONTRACT WITH THE CITY		
AND MODIFY THE CONTRACT TO PROVIDE MAINTENANCE TO THE		
APPROPRIATE STANDARDS.		

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TRAFFIC SIGNAL MANAGEMENT	1,126,000			
5	FACILITIES (26 POSITIONS)	2,918,200			
6	ADMINISTRATION (9 POSITIONS)	646,500			
7	NORTHERN REGION PROGRAMS		76,311,300	41,064,700	35,246,600
8	INTERIOR DISTRICT ADMINISTRATIVE SERVICES (29 POSITIONS)	1,483,600			
9	WESTERN DISTRICT ADMINISTRATIVE SERVICE (4 POSITIONS)	202,800			
10	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (5 POSITIONS)	200,500			
11	DATA AND WORD PROCESSING	14,500			
12	INTERIOR DISTRICT STATE EQUIPMENT FLEET (55 POSITIONS)	6,947,100			
13	WESTERN DISTRICT STATE EQUIPMENT FLEET (8 POSITIONS)	941,000			
14	SOUTHCENTRAL DISTRICT STATE EQUIPMENT FLEET (20 POSITIONS)	2,267,400			
15	AIRPORT LEASING AND PROPERTY MANAGEMENT (5 POSITIONS)	344,200			
16	NORTHERN REGION PLANNING (16 POSITIONS)	972,700			
17	NORTHERN REGION DESIGN AND CONSTRUCTION				
18	ENGINEERING MANAGEMENT (38 POSITIONS)	2,964,800			
19	CIP PROGRAM (484 POSITIONS)	21,414,700			
20	INTERIOR DISTRICT MAINTENANCE AND OPERATIONS				
21	HIGHWAYS AND AVIATION (130 POSITIONS)	13,633,100			
22	IT IS THE INTENT OF THE LEGISLATURE THAT YEAR-ROUND				
23	MAINTENANCE OF THE STEESE HIGHWAY (MP 46-128) BE				
24	CONTINUED.				

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1
2		APPROPRIATION	APPROPRIATION FUND SOURCES 2
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS 3
4 FACILITIES (18 POSITIONS)	2,877,500		4
5 DALTON HIGHWAY AND AVIATION (62 POSITIONS)	7,509,100		5
6 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			6
7 CONTINUE TO WORK WITH USERS OF THE DALTON HIGHWAY TO			7
8 DEVELOP A PLAN WHICH EQUITABLY ADDRESSES RESPONSIBILITY			8
9 FOR THE COST OF THE HIGHWAY'S CONTINUED MAINTENANCE AND			9
10 OPERATION.			10
11 DALTON FACILITIES (6 POSITIONS)	978,500		11
12 ADMINISTRATION (7 POSITIONS)	580,400		12
13 WESTERN DISTRICT MAINTENANCE AND OPERATIONS			13
14 HIGHWAYS AND AVIATION (32 POSITIONS)	3,733,500		14
15 FACILITIES (5 POSITIONS)	580,490		15
16 ADMINISTRATION (2 POSITIONS)	157,800		16
17 SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATION			17
18 HIGHWAYS AND AVIATION (62 POSITIONS)	6,683,000		18
19 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			19
20 ALLOCATE \$200,000 FROM NORTHERN REGION MAINTENANCE FOR			20
21 MAINTENANCE OF THE COPPER RIVER HIGHWAY FROM MILE 50 TO			21
22 MILE 72.			22
23 FACILITIES (17 POSITIONS)	1,681,100		23
24 ADMINISTRATION (2 POSITIONS)	143,600		24
25 SOUTHEAST REGION PROGRAMS		24,580,700	13,790,800 10,789,900 25
26 ADMINISTRATIVE SERVICES (21 POSITIONS)	952,800		26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
7	STATE EQUIPMENT FLEET (15 POSITIONS)		7
8	SOUTHEAST REGION PLANNING (5 POSITIONS)		8
9	SOUTHEAST REGION DESIGN AND CONSTRUCTION		9
10	ENGINEERING MANAGEMENT (68 POSITIONS)		10
11	CIP PROGRAM (117 POSITIONS)		11
12	SOUTHEAST REGION MAINTENANCE AND OPERATIONS		12
13	HIGHWAYS AND AVIATION (55 POSITIONS)		13
14	FACILITIES (20 POSITIONS)		14
15	ADMINISTRATION (6 POSITIONS)		15
16	INTERNATIONAL AIRPORTS	30,304,500	16
17	DIRECTOR OF INTERNATIONAL AIRPORTS (8 POSITIONS)		17
18	ANCHORAGE INTERNATIONAL AIRPORT		18
19	FIELD MAINTENANCE (57 POSITIONS)		19
20	BUILDING MAINTENANCE (49 POSITIONS)		20
21	SECURITY (80 POSITIONS)		21
22	CUSTODIAL (69 POSITIONS)		22
23	EQUIPMENT MAINTENANCE (15 POSITIONS)		23
24	ADMINISTRATION (23 POSITIONS)		24
25	DATA AND WORD PROCESSING		25
26	FAIRBANKS INTERNATIONAL AIRPORT		26
	FIELD MAINTENANCE (17 POSITIONS)		
	BUILDING MAINTENANCE (8 POSITIONS)		
	SECURITY (43 POSITIONS)		

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CUSTODIAL (13 POSITIONS)	673,300				4
5	ADMINISTRATION (12 POSITIONS)	1,489,000				5
6	MARINE PROGRAMS		64,075,400	62,515,800	1,559,600	6
7	MARINE ADMINISTRATIVE SERVICES (47 POSITIONS)	2,242,400				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT CHANGES TO THE					8
9	FERRY SYSTEM THAT WILL INCUR STATE COSTS BEYOND THE					9
10	BUDGETED AMOUNTS NOT BE MADE WITHOUT PRIOR NOTICE TO THE					10
11	OFFICE OF MANAGEMENT AND BUDGET AND THE LEGISLATIVE					11
12	BUDGET AND AUDIT COMMITTEE.					12
13	MARINE FACILITIES ENGINEERING					13
14	MANAGEMENT (5 POSITIONS)	432,400				14
15	CIP PROGRAM (21 POSITIONS)	1,424,600				15
16	CUSTOMER SERVICES					16
17	CUSTOMER SERVICES MANAGEMENT (35 POSITIONS)	2,601,600				17
18	SOUTHEAST SHORE FACILITIES (38 POSITIONS)	2,420,300				18
19	SOUTHWEST SHORE FACILITIES (5 POSITIONS)	508,800				19
20	MARINE OPERATIONS					20
21	OPERATIONS MANAGEMENT (13 POSITIONS)	788,900				21
22	SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS)	44,766,600				22
23	SOUTHWEST VESSEL OPERATIONS AND OVERHAUL (98 POSITIONS)	8,889,800				23
24	RETIREMENT INCENTIVE PROGRAM		1,143,300	509,200	634,100	24

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	* * * * *		* * * * *			3
4	* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION		* * * * *			4
5	* * * * *		* * * * *			5
6	ADMINISTRATION		1,607,200	1,458,400	148,800	6
7	OFFICE OF THE COMMISSIONER (7 POSITIONS)	455,100				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					8
9	IDENTIFY APPROPRIATE FEES FOR SERVICES AND PERMITS					9
10	PROVIDED BY THE DEPARTMENT AND REPORT TO THE LEGISLATURE					10
11	CONCERNING THE POTENTIAL FOR THE GENERATION OF PROGRAM					11
12	RECEIPTS TO PARTIALLY FUND THE DEPARTMENT FY90 BUDGET.					12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE					13
14	COMMISSIONER OPERATE WITHIN THE AMOUNTS BUDGETED FOR THE					14
15	DEPARTMENT. IF UNEXPECTED COST INCREASES OCCUR, THE					15
16	COMMISSIONER SHALL FIRST MAKE ALL REASONABLE OPERATING					16
17	ADJUSTMENTS BEFORE REQUESTING SUPPLEMENTAL FUNDING.					17
18	ADMINISTRATIVE SERVICES (21 POSITIONS)	1,152,100				18
19	FACILITY CONSTRUCTION AND OPERATIONS		2,604,300	1,207,600	1,396,700	19
20	FACILITY CONSTRUCTION AND OPERATIONS (11 POSITIONS)	1,589,200				20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					21
22	PREPARE SOLID WASTE FACILITY FEASIBILITY STUDIES FOR TEN					22
23	OR MORE VILLAGES AND DEVELOP AN INVENTORY OF UNMET					23
24	SANITATION NEEDS FOR RURAL COMMUNITIES THROUGHOUT THE					24
25	STATE AND TO RECOMMEND PRIORITY PROJECTS FOR					25
26	CONSIDERATION TO THE LEGISLATURE.					26

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	CIP OVERHEAD POSITIONS (14 POSITIONS)	1,015,100	ITEMS	GENERAL FUND OTHER FUNDS	4
5	ENVIRONMENTAL QUALITY		13,153,300	8,510,700 4,642,600	5
6	ENVIRONMENTAL QUALITY DIRECTOR (8 POSITIONS)	694,900			6
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				7
8	USE \$70,000 TO CONTRACTUALLY FUND SMALL BUSINESS				8
9	TECHNICAL ASSISTANCE FOR HAZARDOUS WASTE REDUCTION				9
10	EFFORTS.				10
11	SOUTHEAST REGION (18 POSITIONS)	982,300			11
12	SOUTHCENTRAL REGION (45 POSITIONS)	2,504,700			12
13	NORTHERN REGION (32 POSITIONS)	1,953,600			13
14	MONITORING AND LABORATORY SUPPORT (24 POSITIONS)	1,399,800			14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				15
16	CONDUCT A FEASIBILITY ANALYSIS FOR A NEW LABORATORY TO				16
17	REPLACE THE CURRENT SERIOUSLY DEFICIENT FACILITY IN				17
18	DOUGLAS. THE DEPARTMENT SHALL REVIEW, IN COOPERATION				18
19	WITH THE DEPARTMENTS OF HEALTH AND SOCIAL SERVICES,				19
20	PUBLIC SAFETY, FISH AND GAME, AND THE UNIVERSITY, THE				20
21	POSSIBILITY OF CONSOLIDATING LAB FUNCTIONS IN ONE				21
22	FACILITY, TAKING INTO CONSIDERATION EXISTING FEDERAL,				22
23	STATE, AND LOCAL FACILITIES AND NEEDS. IT IS FURTHER				23
24	THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				24
25	EXAMINE THE COSTS AND BENEFITS OF LOCATING THE FACILITY				25
26	IN THE SOUTHEAST, SOUTHCENTRAL AND NORTHERN REGIONS OF				26
27	THE STATE, A REPORT AND RECOMMENDATION ON THE				27

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	FEASIBILITY OF A CONSOLIDATED LAB, INCLUDING POSSIBLE				
5	SITES AND OVERALL COST, SHALL BE PREPARED PRIOR TO THE				
6	EXPENDITURE OF ANY DESIGN FUNDS.				
7	AIR AND SOLID WASTE (35 POSITIONS)	3,116,000			
8	WATER QUALITY MANAGEMENT (33 POSITIONS)	2,502,000			
9	ENVIRONMENTAL HEALTH		3,640,500	3,074,700	565,800
10	ENVIRONMENTAL HEALTH DIRECTOR (3 POSITIONS)	183,600			
11	ANIMAL HEALTH AND DAIRY INDUSTRY (1 POSITION)	79,700			
12	MEAT AND POULTRY INSPECTION (11 POSITIONS)	608,000			
13	SEAFOOD INDUSTRY (21 POSITIONS)	1,068,700			
14	SANITATION (22 POSITIONS)	1,222,200			
15	PALMER LABORATORY (10 POSITIONS)	478,300			
16	*****		*****		
17	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****		*****		
18	*****		*****		
19	SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF		3,003,500	3,003,500	
20	HOMEOWNERS' PROPERTY TAX EXEMPTION	2,782,300			
21	RENTERS' EQUIVALENCY REBATE	221,200			
22	CHILD ASSISTANCE		13,875,700	13,825,700	50,000
23	CHILD CARE (6 POSITIONS)	11,134,900			
24	HEAD START GRANTS (1 POSITION)	2,740,800			
25	JOB TRAINING PARTNERSHIP ACT		14,887,300	834,000	14,053,300
26	TRAINING/ENERGY FIELD OFFICES (24 POSITIONS)	3,700,800			

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	YOUTH PROGRAMS	2,559,400			
5	GOVERNOR'S TRAINING PROGRAM (14 POSITIONS)	7,787,100			
6	DISLOCATED WORKERS	840,000			
7	COMMUNITY ASSISTANCE GRANTS		4,700,000	1,900,000	2,800,000
8	NATIONAL FOREST RECEIPTS	2,800,000			
9	RURAL DEVELOPMENT GRANTS	1,700,000			
10	ORGANIZATIONAL GRANTS	200,000			
11	LOCAL GOVERNMENT ASSISTANCE		6,115,600	3,364,400	2,751,200
12	TRAINING AND DEVELOPMENT (36 POSITIONS)	2,239,900			
13	STATE ASSESSOR (6 POSITIONS)	303,500			
14	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	126,000			
15	LOCAL GOVERNMENT SUPPORT (8 POSITIONS)	408,700			
16	STATEWIDE ASSISTANCE (8 POSITIONS)	3,037,500			
17	ENERGY PROGRAMS		1,403,500	671,500	732,000
18	ENERGY CONSERVATION (8 POSITIONS)	1,034,300			
19	WEATHERIZATION CIP (5 POSITIONS)	369,200			
20	RURAL DEVELOPMENT		810,900	810,900	
21	ANCSA PLAN OF SURVEY (6 POSITIONS)	524,500			
22	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	286,400			
23	BLOCK GRANTS CIP (1 POSITION)		78,600		78,600
24	ADMINISTRATION AND SUPPORT		3,831,100	3,691,200	139,900
25	OFFICE OF THE COMMISSIONER (4 POSITIONS)	820,100			
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE				
27	COMMISSIONER OPERATE WITHIN THE AMOUNTS BUDGETED FOR THE				

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DEPARTMENT. IF UNEXPECTED COST INCREASES OCCUR, THE					4
5	COMMISSIONER SHALL FIRST MAKE ALL REASONABLE OPERATING					5
6	ADJUSTMENTS BEFORE REQUESTING SUPPLEMENTAL FUNDING.					6
7	ADMINISTRATIVE SERVICES (28 POSITIONS)	1,240,600				7
8	DATA AND WORD PROCESSING (1 POSITION)	262,200				8
9	DESIGNATED GRANTS	1,508,200				9
10	HOUSING ASSISTANCE		2,918,600	78,100	2,840,500	10
11	HOUSING LOAN ADMINISTRATION (21 POSITIONS)	2,821,700				11
12	HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS)	96,900				12
13	MUNICIPAL REVENUE SHARING		96,857,800	96,857,800		13
14	STATE REVENUE SHARING	40,773,400				14
15	MUNICIPAL ASSISTANCE	56,084,400				15
16		*****	*****			16
17		***** DEPARTMENT OF CORRECTIONS *****				17
18		*****	*****			18
19	ADMINISTRATION AND SUPPORT		3,554,400	3,369,800	184,600	19
20	COMMISSIONER'S OFFICE (7 POSITIONS)	540,700				20
21	IT IS THE INTENT OF THE 15TH LEGISLATURE THAT THE					21
22	DEPARTMENT OF CORRECTIONS PROVIDE EQUITABLE PROBATIONARY					22
23	FIELD SERVICES, UNIFORMLY, THROUGHOUT ALASKA. THE					23
24	DEPARTMENT OF CORRECTIONS WILL PROVIDE THE LEGISLATURE A					24
25	REPORT, SHOWING PROBATION/PAROLE CASELOADS AND					25
26	DISTRIBUTION OF SERVICES FOR SOUTHWESTERN ALASKA,					26
27	INCLUDING THE ALEUTIAN CHAIN AND PRIBILOF ISLANDS, BY					27

11

1 DEPARTMENT OF CORRECTIONS (CONT.)			1
2		APPROPRIATION	2
3	ALLOCATIONS	ITEMS	3
4 THE TENTH DAY OF THE 16TH LEGISLATURE.		APPROPRIATION	4
5 IT IS THE INTENT OF THE 15TH LEGISLATURE THAT THE		GENERAL FUND	5
6 DEPARTMENT OF CORRECTIONS CONTINUE TO WORK WITH THE		OTHER FUNDS	6
7 F.R.E.D. DIVISION BY PROVIDING INMATE LABOR FOR			7
8 REPARATION AND RESTORATION OF HATCHERIES, AS WELL AS A			8
9 PILOT EFFORT IN STREAM RECLAMATION.			9
10 IT IS THE INTENT OF THE LEGISLATURE THAT THE GOVERNOR'S			10
11 CRIMINAL JUSTICE WORKING GROUP SUBMIT A REPORT TO THE			11
12 16TH LEGISLATURE BY THE 30TH DAY OF THE SESSION			12
13 REGARDING THE STATUS AND PLANS FOR CONTINUING EDUCATION			13
14 AND TRAINING OF ALL CRIMINAL JUSTICE EMPLOYEES INCLUDING			14
15 BUT NOT LIMITED TO:			15
16 1. IDENTIFICATION OF UNMET NEEDS			16
17 2. COORDINATION OF TRAINING AND BETWEEN AGENCIES			17
18 3. A PLAN TO PROVIDE CYCLIC CONTINUING EDUCATION AND			18
19 TRAINING.			19
20 IT IS THE INTENT OF THE LEGISLATURE THAT THE			20
21 COMMISSIONER OPERATE WITHIN THE AMOUNTS BUDGETED FOR THE			21
22 DEPARTMENT. IF UNEXPECTED COST INCREASES OCCUR, THE			22
23 COMMISSIONER SHALL FIRST MAKE ALL REASONABLE OPERATING			23
24 ADJUSTMENTS BEFORE REQUESTING SUPPLEMENTAL FUNDING.			24
25 PAROLE BOARD (4 POSITIONS)	394,800		25
26 FACILITY-CAPITAL IMPROVEMENT UNIT (2 POSITIONS)	184,600		26

1	DEPARTMENT OF CORRECTIONS (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4	ADMINISTRATIVE SERVICES (40 POSITIONS)	2,037,400	4
5	DATA AND WORD PROCESSING (3 POSITIONS)	396,900	5
6	STATEWIDE OPERATIONS	91,069,900	6
7	STATEWIDE PROGRAMS (15 POSITIONS)	7,355,700	7
8	CORRECTIONAL INDUSTRIES ADMINISTRATION (11 POSITIONS)	600,500	8
9	CORRECTIONAL INDUSTRIES PRODUCT COST	2,343,500	9
10	TRAINING UNIT (10 POSITIONS)	782,100	10
11	OUT-OF-STATE CONTRACTUAL	1,638,500	11
12	MAJOR MEDICAL (18 POSITIONS)	4,217,600	12
13	NORTHERN DIRECTOR'S OFFICE (2 POSITIONS)	181,100	13
14	FAIRBANKS CORRECTIONAL CENTER (99 POSITIONS)	7,032,900	14
15	ANVIL MOUNTAIN CORRECTIONAL CENTER (39 POSITIONS)	3,184,300	15
16	YUKON-KUSKOKWIM CORRECTIONAL CENTER (41 POSITIONS)	3,382,100	16
17	NORTHERN REGION PROBATION (30 POSITIONS)	1,764,500	17
18	SOUTHCENTRAL DIRECTOR'S OFFICE (3 POSITIONS)	205,600	18
19	PALMER CORRECTIONAL CENTER (104 POSITIONS)	7,007,400	19
20	MATANUSKA-SUSITNA CORRECTIONAL CENTER (39 POSITIONS)	2,420,900	20
21	COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (100 POSITIONS)	6,631,100	21
22	COOK INLET CORRECTIONAL CENTER (125 POSITIONS)	7,989,400	22
23	ANCHORAGE ANNEX CORRECTIONAL CENTER (55 POSITIONS)	3,398,000	23
24	WILDWOOD CORRECTIONAL CENTER (108 POSITIONS)	6,886,100	24

11

1	DEPARTMENT OF CORRECTIONS (CONT.)					1
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3				ITEMS	GENERAL FUND	OTHER FUNDS
3						3
4	SPRING CREEK CORRECTIONAL CENTER (209 POSITIONS)	11,900,500				4
5	SOUTHCENTRAL REGION PROBATION (56 POSITIONS)	2,815,900				5
6	SOUTHEAST DIRECTOR'S OFFICE (1 POSITION)	96,000				6
7	LEMON CREEK CORRECTIONAL CENTER (93 POSITIONS)	5,899,600				7
8	KETCHIKAN CORRECTIONAL CENTER (43 POSITIONS)	2,640,200				8
9	SOUTHEAST REGION PROBATION (14 POSITIONS)	696,400				9
10		*****	*****			10
11		***** UNIVERSITY OF ALASKA *****				11
12		*****	*****			12
13	STATEWIDE PROGRAMS AND SERVICES			29,011,100	20,129,300	8,881,800
13						13
14	STATEWIDE ADMINISTRATION (92 POSITIONS)	11,201,100				14
14						14
15	1. IT IS THE INTENT OF THE LEGISLATURE THAT THE					15
15						15
16	UNIVERSITY CONTINUE TO PRESERVE AND STRENGTHEN THE					16
16						16
17	MISSIONS OF THE NEWLY ORGANIZED INSTITUTIONS AND TO					17
17						17
18	INCORPORATE THE ACADEMIC, VOCATIONAL, AND COMMUNITY					18
18						18
19	SERVICE FUNCTIONS FORMERLY PROVIDED BY THE COMMUNITY					19
19						19
20	COLLEGES. SPECIFICALLY, THE UNIVERSITY SHALL STRIVE TO:					20
20						20
21	(1) PRESERVE AND EXTEND THE OPEN ADMISSIONS POLICY TO					21
21						21
22	ALL UNIVERSITY CAMPUSES.					22
22						22
23	(2) ENSURE THAT THE COMMUNITY ADVISORY COUNCILS					23
23						23
24	REPRESENT THE CULTURAL AND RACIAL DIVERSITY OF THE					24
24						24
25	POPULATION, REFLECT THE BREADTH OF EDUCATIONAL INTERESTS					25
25						25
26	IN THE COMMUNITY AND THE STATE, AND ARE ENDOWED WITH					26
26						26
27	SUBSTANTIVE RESPONSIBILITIES FOR BUDGET AND PROGRAM					27
27						27

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1	UNIVERSITY OF ALASKA (CONT.)				1
2					2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	REVIEW AND RECOMMENDATION.				
5	(3) MAINTAIN A SEPARATE BUDGET IDENTITY FOR				
6	VOCATIONAL, ACADEMIC, AND COMMUNITY SERVICE FUNCTIONS.				
7	NO TRANSFERS OF FUNDING SHOULD BE MADE BETWEEN MONIES				
8	ALLOCATED FOR EACH FUNCTION.				
9	THE UNIVERSITY SHALL PROVIDE MONTHLY REPORTS TO THE				
10	LEGISLATIVE BUDGET AND AUDIT COMMITTEE WHICH JUSTIFY ANY				
11	REALLOCATION OF FUNDS AMONG BUDGET COMPONENTS DURING THE				
12	COURSE OF THE FISCAL YEAR.				
13	2. IT IS THE INTENT OF THE LEGISLATURE THAT NO				
14	REDUCTIONS BE MADE IN INSTRUCTIONAL PROGRAMS TO MEET ANY				
15	SHORT FALLS IN FUNDING FOR NECESSARY ADMINISTRATIVE				
16	COSTS.				
17	3. IT IS THE INTENT OF THE LEGISLATURE THAT THE				
18	UNIVERSITY OF ALASKA SHALL CONTINUE TO OFFER				
19	VOCATIONAL/TECHNICAL INSTRUCTION AT ALL UNITS CURRENTLY				
20	OFFERING SUCH INSTRUCTION.				
21	4. IT IS THE INTENT OF THE LEGISLATURE THAT THE				
22	UNIVERSITY PREPARE A LIST OF THE COURSE OFFERINGS AND				
23	DEGREE PROGRAMS AT ALL CAMPUSES FOR ACADEMIC YEARS				
24	1987-1988 AND 1988-1989.				
25	IT IS THE INTENT OF THE LEGISLATURE THAT IN LIEU OF				
26	FUNDING THE UNIVERSITY OF ALASKA RISK MANAGEMENT				
27	ACCOUNT, THE LEGISLATURE HAS APPROPRIATED \$1,077,000 IN				

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1 UNIVERSITY OF ALASKA (CONT.)

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4 INTEREST EARNINGS TO THE GENERAL FUND TO SUPPORT  
5 UNIVERSITY OPERATIONS. IT IS FURTHER THE INTENT OF THE  
6 LEGISLATURE THAT THESE ADDITIONAL FUNDS BECOME PART OF  
7 THE UNIVERSITY OF ALASKA GENERAL FUND BASE BUDGET FOR  
8 FY90. IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT  
9 THE UNIVERSITY SUBMIT A SUPPLEMENTAL REQUEST FOR FUNDS  
10 FOR ANY LOSSES WHICH MAY EXCEED THE FUNDED  
11 SELF-INSURANCE RETENTION LEVELS CURRENTLY HELD BY THE  
12 UNIVERSITY OF ALASKA.

13 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY  
14 OF ALASKA PROVIDE THE FOLLOWING INFORMATION IN THE FY90  
15 BUDGET REQUEST: 1) SUMMARY BUDGET INFORMATION, SIMILAR  
16 TO A PROJECT SUMMARY (P-1) FORM, OF THE NATIONAL CENTER  
17 FOR HIGHER EDUCATION MANAGEMENT SYSTEMS (NCHEMS)  
18 CLASSIFICATIONS FOR EACH UNIVERSITY BRU. 2) SPECIFIC  
19 PROGRAM BUDGET INFORMATION, SIMILAR TO A PROJECT SUMMARY  
20 (P-1) FORM, FOR EACH UNIT WITHIN UAA AND UAF ORGANIZED  
21 RESEARCH AND THE SCHOOL OF FISHERIES AND OCEAN SCIENCE.  
22 3) SPECIFIC PROGRAM BUDGET INFORMATION, SIMILAR TO A  
23 PROJECT SUMMARY (P-1) FORM, FOR EACH "SCHOOL" OR  
24 "COLLEGE" WITHIN THE INSTRUCTION CATEGORY FOR EACH  
25 UNIVERSITY BRU.

26 IT IS THE INTENT OF THE LEGISLATURE THAT THE PRESIDENT  
27 OPERATE WITHIN THE AMOUNTS BUDGETED FOR THE DEPARTMENT.

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
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1	UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	IF UNEXPECTED COST INCREASES OCCUR, THE PRESIDENT SHALL					4
5	FIRST MAKE ALL REASONABLE OPERATING ADJUSTMENTS BEFORE					5
6	REQUESTING SUPPLEMENTAL FUNDING.					6
7	STATEWIDE NETWORK SERVICES (82 POSITIONS)	7,090,900				7
8	STATEWIDE VOCATIONAL TECHNICAL PROGRAMS	8,891,700				8
9	IT IS THE INTENT OF THE LEGISLATURE THAT SUPPORT AND					9
10	CONTINUATION OF THE MINING TRAINING PROGRAMS AT THE					10
11	UNIVERSITY OF ALASKA, SOUTHEAST BE A HIGH PRIORITY FOR					11
12	VOCATIONAL EDUCATION "QUICK START" FUNDS.					12
13	CIP OVERHEAD POSITIONS AND ASSOCIATED COSTS (27 POSITIONS)	1,827,400				13
14	UNIVERSITY OF ALASKA ANCHORAGE		83,592,500	43,944,700	39,647,800	14
15	UNIVERSITY OF ALASKA ANCHORAGE (870 POSITIONS)	63,592,700				15
16	KENAI PENINSULA COLLEGE (55 POSITIONS)	4,731,900				16
17	KODIAK COLLEGE (30 POSITIONS)	2,313,300				17
18	MATANUSKA-SUSITNA COLLEGE (39 POSITIONS)	2,886,500				18
19	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (35 POSITIONS)	2,547,300				19
20	ALASKA CENTER FOR INTERNATIONAL BUSINESS (10 POSITIONS)	1,202,900				20
21	ANCHORAGE ORGANIZED RESEARCH (65 POSITIONS)	5,107,000				21
22	MINING AND PETROLEUM TRAINING SERVICES (7 POSITIONS)	1,210,900				22
23	UNIVERSITY OF ALASKA FAIRBANKS		147,946,700	75,713,800	72,232,900	23
24	UNIVERSITY OF ALASKA FAIRBANKS (1,057 POSITIONS)	81,424,500				24

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1	UNIVERSITY OF ALASKA (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
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1	UNIVERSITY OF ALASKA (CONT.)		1
2			2
3		ALLOCATIONS	3
4		APPROPRIATION	4
5		ITEMS	5
6		GENERAL FUND	6
7		OTHER FUNDS	7
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1	RURAL COLLEGE (72 POSITIONS)	3,734,200	4
2			
3	SCHOOL OF FISHERIES AND OCEAN SCIENCE (159 POSITIONS)	15,292,000	5
4			
5			
6	THE SUM OF \$60,000 IS APPROPRIATED TO THE SCHOOL OF		6
7	FISHERIES AND OCEAN SCIENCE FOR THE STATE'S SHARE IN THE		7
8	ONGOING OSPREY BAY RESEARCH PROJECT AT THE NATIONAL		8
9	MARINE FISHERIES SERVICE'S LITTLE PORT WALTER RESEARCH		9
10	STATION.		10
11			11
12	FAIRBANKS ORGANIZED RESEARCH (515 POSITIONS)	30,922,400	11
13			
14	COOPERATIVE EXTENSION SERVICE (102 POSITIONS)	5,443,300	12
15			
16	CHUKCHI COLLEGE (13 POSITIONS)	1,346,400	13
17			
18	KUSKOKWIM COLLEGE (48 POSITIONS)	4,277,700	14
19			
20	NORTHWEST COLLEGE (21 POSITIONS)	2,275,500	15
1			
2	RURAL EDUCATION (38 POSITIONS)	3,230,700	16
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4	UNIVERSITY OF ALASKA SOUTHEAST		16
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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3		*****	*****			3
4		***** ALASKA COURT SYSTEM *****				4
5		*****	*****			5
6	ALASKA COURT SYSTEM		39,470,300	39,470,300		6
7	APPELLATE COURTS (53 POSITIONS)	3,739,400				7
8	TRIAL COURTS (522 POSITIONS)	31,085,400				8
9	ADMINISTRATIOM AND SUPPORT (68 POSITIONS)	4,645,500				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE GOVERNOR'S					10
11	CRIMINAL JUSTICE WORKING GROUP SUBMIT A REPORT TO THE					11
12	SIXTEENTH LEGISLATURE BY THE 30TH DAY OF THE SESSION					12
13	REGARDING THE STATUS AND PLANS FOR CONTINUING EDUCATION					13
14	AND TRAINING OF ALL CRIMINAL JUSTICE EMPLOYEES INCLUDING					14
15	BUT NOT LIMITED TO:					15
16	(1) IDENTIFICATION OF UNMET NEEDS,					16
17	(2) COORDINATION OF TRAINING BETWEEN AGENCIES,					17
18	(3) A PLAN TO PROVIDE CYCLIC CONTINUING EDUCATION AND					18
19	TRAINING,					19
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE COURT					20
21	ADMINISTRATOR OPERATE WITHIN THE AMOUNTS BUDGETED FOR					21
22	THE COURTS. IF UNEXPECTED COST INCREASES OCCUR, THE					22
23	COURT ADMINISTRATOR SHALL FIRST MAKE ALL REASONABLE					23
24	OPERATING ADJUSTMENTS BEFORE REQUESTING SUPPLEMENTAL					24
25	FUNDING.					25
26	COMMISSION ON JUDICIAL CONDUCT (1 POSITION)		78,400	78,400		26
27	JUDICIAL COUNCIL (4 POSITIONS)		501,900	402,100	99,800	27

1			ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2				ITEMS	GENERAL FUND	OTHER FUNDS	2
3		* * * * *	* * * * *				3
4		* * * * * LEGISLATURE	* * * * *				4
5		* * * * *	* * * * *				5
6	BUDGET AND AUDIT COMMITTEE			5,671,600	5,671,600		6
7	LEGISLATIVE AUDIT (34 POSITIONS)		2,173,000				7
8	LEGISLATIVE FINANCE (51 POSITIONS)		3,180,900				8
9	COMMITTEE EXPENSES (3 POSITIONS)		317,700				9
10	LEGISLATIVE COUNCIL			19,216,900	19,030,700	186,200	10
11	SALARIES AND ALLOWANCES (60 POSITIONS)		3,068,500				11
12	EXECUTIVE ADMINISTRATION (23 POSITIONS)		1,816,800				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE EXECUTIVE						13
14	DIRECTOR OPERATE WITHIN THE AMOUNTS BUDGETED FOR THE						14
15	AGENCY. IF UNEXPECTED COST INCREASES OCCUR, THE						15
16	EXECUTIVE DIRECTOR SHALL FIRST MAKE ALL REASONABLE						16
17	OPERATING ADJUSTMENTS BEFORE REQUESTING SUPPLEMENTAL						17
18	FUNDING.						18
19	PUBLIC SERVICES (34 POSITIONS)		1,841,700				19
20	ADMINISTRATIVE SERVICES (36 POSITIONS)		1,621,800				20
21	LEGAL SERVICES (26 POSITIONS)		1,459,700				21
22	SESSION EXPENSES (216 POSITIONS)		5,864,200				22
23	COUNCIL AND SUBCOMMITTEES (2 POSITIONS)		510,300				23
24	OFFICE SPACE RENTAL (6 POSITIONS)		1,820,700				24
25	HOUSE RESEARCH (13 POSITIONS)		606,600				25
26	SENATE ADVISORY COUNCIL (9 POSITIONS)		606,600				26
27	SENATE LEADERSHIP			1,900,000	1,900,000		27

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1	LEGISLATURE (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	3
4	HOUSE LEADERSHIP	1,900,000	4
5	HOUSE INTERIM COMMITTEES	900,000	5
6	HOUSE SPEAKER/MAJORITY/MINORITY	1,000,000	6
7	OMBUDSMAN (13 POSITIONS)	933,900	7
8	* SEC. 27 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY		8
9	FOR THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF		9
10	THIS ACT.		10
11	OFFICE OF THE GOVERNOR		11
12	FEDERAL RECEIPTS	2,277,700	12
13	GENERAL FUND	16,929,000	13
14	INTER-AGENCY RECEIPTS	91,700	14
15	*** TOTAL FUNDING ***	\$19,298,400	15
16	DEPARTMENT OF ADMINISTRATION		16
17	FEDERAL RECEIPTS	5,680,300	17
18	GENERAL FUND MATCH	908,200	18
19	GENERAL FUND	145,877,800	19
20	GENERAL FUND/PROGRAM RECEIPTS	4,804,300	20
21	INTER-AGENCY RECEIPTS	31,094,700	21
22	FICA ADMINISTRATION FUND ACCOUNT	63,100	22
23	PUBLIC EMPLOYEES RETIREMENT FUND	1,729,700	23
24	SURPLUS PROPERTY REVOLVING FUND	104,600	24
25	TEACHERS RETIREMENT SYSTEM FUND	1,387,600	25
26	JUDICIAL RETIREMENT SYSTEM	33,800	26
27	NATIONAL GUARD RETIREMENT SYSTEM	27,900	27

APPROPRIATION FUND SOURCES

GENERAL FUND OTHER FUNDS

1	DEPARTMENT OF ADMINISTRATION (CONT.)		1
2	CAPITAL IMPROVEMENT PROJECT RECEIPTS	101,500	2
3	*** TOTAL FUNDING ***	\$191,813,500	3
4	DEPARTMENT OF LAW		4
5	GENERAL FUND	16,886,300	5
6	GENERAL FUND/PROGRAM RECEIPTS	304,800	6
7	INTER-AGENCY RECEIPTS	7,676,100	7
8	*** TOTAL FUNDING ***	\$24,867,200	8
9	DEPARTMENT OF REVENUE		9
10	FEDERAL RECEIPTS	4,067,500	10
11	GENERAL FUND MATCH	843,600	11
12	GENERAL FUND	21,415,300	12
13	GENERAL FUND/PROGRAM RECEIPTS	1,257,000	13
14	INTER-AGENCY RECEIPTS	431,100	14
15	STATE CORPORATION RECEIPTS	13,609,500	15
16	PUBLIC EMPLOYEES RETIREMENT FUND	6,302,600	16
17	TEACHERS RETIREMENT SYSTEM FUND	4,151,000	17
18	PERMANENT FUND DIVIDEND FUND	3,185,600	18
19	PUBLIC SCHOOL FUND	161,900	19
20	*** TOTAL FUNDING ***	\$55,425,100	20
21	DEPARTMENT OF EDUCATION		21
22	FEDERAL RECEIPTS	42,997,900	22
23	GENERAL FUND MATCH	1,852,300	23
24	GENERAL FUND	28,268,000	24
25	GENERAL FUND/PROGRAM RECEIPTS	1,664,500	25
26	INTER-AGENCY RECEIPTS	3,775,300	26
27	DONATED COMMODITY/HANDLING FEE ACCT	207,700	27

1	DEPARTMENT OF EDUCATION (CONT.)		1
2	STATE CORPORATION RECEIPTS	3,748,100	2
3	TRAINING AND BUILDING FUND	247,800	3
4	CAPITAL IMPROVEMENT PROJECT RECEIPTS	511,500	4
5	*** TOTAL FUNDING ***	\$83,273,100	5
6	DEPARTMENT OF HEALTH & SOCIAL SERVICES		6
7	FEDERAL RECEIPTS	120,188,300	7
8	GENERAL FUND MATCH	90,309,400	8
9	GENERAL FUND	136,573,300	9
10	GENERAL FUND/PROGRAM RECEIPTS	5,578,900	10
11	GENERAL FUND/MENTAL HEALTH TRUST	27,557,700	11
12	INTER-AGENCY RECEIPTS	14,981,700	12
13	TITLE 20	5,926,100	13
14	PERMANENT FUND DIVIDEND FUND	9,850,700	14
15	CAPITAL IMPROVEMENT PROJECT RECEIPTS	396,700	15
16	*** TOTAL FUNDING ***	\$411,362,800	16
17	DEPARTMENT OF LABCR		17
18	FEDERAL RECEIPTS	29,585,200	18
19	GENERAL FUND MATCH	1,389,200	19
20	GENERAL FUND	8,264,200	20
21	GENERAL FUND/PROGRAM RECEIPTS	587,200	21
22	INTER-AGENCY RECEIPTS	4,241,500	22
23	SECOND INJURY FUND RESERVE ACCOUNT	2,387,600	23
24	DISABLED FISHERMANS RESERVE ACCOUNT	1,214,800	24
25	TRAINING AND BUILDING FUND	460,000	25
26	*** TOTAL FUNDING ***	\$48,129,700	26

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		1
2	FEDERAL RECEIPTS	1,475,000	2
3	GENERAL FUND MATCH	495,000	3
4	GENERAL FUND	42,578,100	4
5	GENERAL FUND/PROGRAM RECEIPTS	19,963,400	5
6	INTER-AGENCY RECEIPTS	521,300	6
7	STATE CORPORATION RECEIPTS	2,021,300	7
8	VETERANS REVOLVING LOAN FUND	412,300	8
9	COMMERCIAL FISHING LOAN FUND	1,052,100	9
10	SMALL BUSINESS LOAN FUND	49,400	10
11	TOURISM REVOLVING LOAN FUND	38,400	11
12	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,837,000	12
13	POWER PROJECT LOAN FUND	226,000	13
14	RURAL ELECTRIFICATION LOAN FUND	25,000	14
15	MINING REVOLVING LOAN FUND	220,900	15
16	CHILD CARE REVOLVING LOAN FUND	52,700	16
17	HISTORICAL DISTRICT REVOLVING LOAN FUND	8,900	17
18	FISHERIES ENHANCEMENT REVOLVING LOAN FND	274,800	18
19	ALTERNATIVE ENERGY REVOLVING LOAN FUND	340,600	19
20	RESIDENTIAL ENERGY CONSERVATION LOAN FND	263,900	20
21	POWER DEVELOPMENT REVOLVING LOAN FUND	35,400	21
22	BULK FUEL REVOLVING LOAN FUND	74,400	22
23	*** TOTAL FUNDING ***	\$72,965,900	23
24	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		24
25	FEDERAL RECEIPTS	6,878,800	25
26	GENERAL FUND MATCH	1,148,400	26
27	GENERAL FUND	9,994,900	27

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)		1
2	GENERAL FUND/PROGRAM RECEIPTS	29,700	2
3	INTER-AGENCY RECEIPTS	100,000	3
4	*** TOTAL FUNDING ***	\$18,151,800	4
5	DEPARTMENT OF NATURAL RESOURCES		5
6	FEDERAL RECEIPTS	3,268,000	6
7	GENERAL FUND MATCH	351,400	7
8	GENERAL FUND	42,621,600	8
9	GENERAL FUND/PROGRAM RECEIPTS	4,930,300	9
10	INTER-AGENCY RECEIPTS	1,361,300	10
11	GRAIN RESERVE LOAN FUND	48,600	11
12	AGRICULTURAL LOAN FUND	1,462,200	12
13	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,865,600	13
14	*** TOTAL FUNDING ***	\$55,909,000	14
15	DEPARTMENT OF FISH & GAME		15
16	FEDERAL RECEIPTS	19,080,400	16
17	GENERAL FUND MATCH	973,000	17
18	GENERAL FUND	39,263,200	18
19	GENERAL FUND/PROGRAM RECEIPTS	4,783,000	19
20	INTER-AGENCY RECEIPTS	1,364,800	20
21	FISH AND GAME FUND	8,717,000	21
22	CAPITAL IMPROVEMENT PROJECT RECEIPTS	123,200	22
23	*** TOTAL FUNDING ***	\$74,304,600	23
24	DEPARTMENT OF PUBLIC SAFETY		24
25	FEDERAL RECEIPTS	3,041,400	25
26	GENERAL FUND MATCH	64,400	26
27	GENERAL FUND	72,340,600	27

11

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		1
2	GENERAL FUND/PROGRAM RECEIPTS	1,556,500	2
3	INTER-AGENCY RECEIPTS	772,500	3
4	*** TOTAL FUNDING ***	\$77,775,400	4
5	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		5
6	FEDERAL RECEIPTS	3,620,100	6
7	GENERAL FUND	153,764,600	7
8	GENERAL FUND/PROGRAM RECEIPTS	6,554,500	8
9	INTER-AGENCY RECEIPTS	2,149,400	9
10	HIGHWAY WORKING CAPITAL FUND	19,236,100	10
11	INTERNATIONAL AIRPORT REVENUE FUND	31,346,300	11
12	CAPITAL IMPROVEMENT PROJECT RECEIPTS	63,637,500	12
13	*** TOTAL FUNDING ***	\$280,308,500	13
14	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		14
15	FEDERAL RECEIPTS	5,353,100	15
16	GENERAL FUND MATCH	1,786,700	16
17	GENERAL FUND	12,369,700	17
18	GENERAL FUND/PROGRAM RECEIPTS	95,000	18
19	INTER-AGENCY RECEIPTS	456,500	19
20	CAPITAL IMPROVEMENT PROJECT RECEIPTS	944,300	20
21	*** TOTAL FUNDING ***	\$21,005,300	21
22	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		22
23	FEDERAL RECEIPTS	14,088,100	23
24	GENERAL FUND MATCH	170,000	24
25	GENERAL FUND	124,853,100	25
26	GENERAL FUND/PROGRAM RECEIPTS	14,000	26
27	INTER-AGENCY RECEIPTS	5,053,600	27

11

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		1
2	CAPITAL IMPROVEMENT PROJECT RECEIPTS	477,100	2
3	NATIONAL PETROLEUM RESERVE FUND	937,000	3
4	HOUSING ASSISTANCE LOAN FUND	2,889,700	4
5	*** TOTAL FUNDING ***	\$148,482,600	5
6	DEPARTMENT OF CORRECTIONS		6
7	FEDERAL RECEIPTS	51,100	7
8	GENERAL FUND	89,391,600	8
9	GENERAL FUND/PROGRAM RECEIPTS	2,638,500	9
10	CORRECTIONAL INDUSTRIES FUND	2,343,500	10
11	CAPITAL IMPROVEMENT PROJECT RECEIPTS	184,600	11
12	*** TOTAL FUNDING ***	\$94,624,300	12
13	UNIVERSITY OF ALASKA		13
14	FEDERAL RECEIPTS	29,554,100	14
15	GENERAL FUND MATCH	2,763,800	15
16	GENERAL FUND	146,983,600	16
17	INTER-AGENCY RECEIPTS	23,279,100	17
18	U/A INTEREST INCOME	3,488,700	18
19	U/A DORMITORY/FOOD/AUXILARY SERVICE	13,693,900	19
20	U/A STUDENT TUITION/FEES/SERVICES	20,386,200	20
21	U/A INDIRECT COST RECOVERY	6,352,000	21
22	UNIVERSITY RESTRICTED RECEIPTS	28,266,500	22
23	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,827,400	23
24	*** TOTAL FUNDING ***	\$276,595,300	24
25	ALASKA COURT SYSTEM		25
26	FEDERAL RECEIPTS	99,800	26
27	GENERAL FUND	39,950,800	27

1	ALASKA COURT SYSTEM (CONT.)		1
28	*** TOTAL FUNDING ***	\$40,050,600	1
2	LEGISLATURE		2
3	GENERAL FUND	29,362,200	3
4	GENERAL FUND/PROGRAM RECEIPTS	74,000	4
5	INTER-AGENCY RECEIPTS	186,200	5
6	*** TOTAL FUNDING ***	\$29,622,400	6
7	*** TOTAL BUDGET ***	\$2,023,965,500	7
8	* SEC. 28 THIS ACT TAKES EFFECT JULY 1, 1988.		8

5-1964L  
Utermohle  
4/28/88

Original sponsors: Faiks, Szymanski,  
Sturgulewski and Uehling

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 HOUSE CS FOR CS FOR SENATE BILL NO. 432 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating  
7 expenses of state government; and providing for an  
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. Included within the general fund amounts appropriated in  
11 this Act, the following amounts are from the unreserved special accounts in  
12 the general fund:

13 Highway Fuel Tax Account \$22,550,000

14 Aviation Fuel Tax Account 5,950,000

15 \* Sec. 2. Federal or other program receipts that exceed the amounts  
16 appropriated in this Act are appropriated conditioned upon compliance with  
17 the program review provisions of AS 37.07.080(h).

18 \* Sec. 3. If federal or other program receipts exceed the estimates  
19 appropriated by this Act, the appropriation from state funds for the af-  
20 fected program may be reduced by the amount of the excess if the reductions  
21 are consistent with applicable federal statutes.

22 \* Sec. 4. Except as provided in sec. 5 of this Act, if federal or other  
23 program receipts fall short of the estimates appropriated by this Act, the  
24 affected appropriation is reduced by the amount of the shortfall in re-  
25 ceipts.

26 \* Sec. 5. If the federal receipts under Title XX of the Social Security  
27 Act (42 U.S.C. 1397 - 1397f) fall short of the estimate, the amount of the  
28 shortfall is appropriated from the general fund.

29 \* Sec. 6. Amounts equivalent to the amounts to be received in

1 settlement of insurance claims for property losses are appropriated from  
2 the general fund to the affected agency for the purpose of replacing the  
3 facility or service lost as a result of the incident giving rise to the  
4 claim.

5 \* Sec. 7. The amount required to pay interest on revenue anticipation  
6 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-  
7 ated from the general fund to the Department of Revenue.

8 \* Sec. 8. The amount required to be paid by the state for the principal  
9 of and interest on all issued and outstanding state-guaranteed bonds is  
10 appropriated from the general fund to the state bond committee to make all  
11 payments by the state required under its guarantee for principal and inter-  
12 est.

13 \* Sec. 9. The sum of \$8,766,700 is appropriated from the international  
14 airports revenue fund to the state bond committee for payment of debt  
15 service and trustees fees on outstanding international airports revenue  
16 bonds.

17 \* Sec. 10. The amount of the Rebate Requirement, as defined by Resolu-  
18 tion No. 86-5 of the state bond committee, is appropriated from the Inter-  
19 national Airports Revenue Fund to the state bond committee for deposit in  
20 the Rebate Fund established by Resolution No. 86-5 of the state bond com-  
21 mittee.

22 \* Sec. 11. The sum of \$11,769,100 is appropriated from the general fund  
23 to the State Bond Committee for lease payments to the Alaska State Building  
24 Authority, City of Seward, Delta Fox, Ltd., and City of Palmer.

25 \* Sec. 12. The sum of \$135,592,000 is appropriated from the general  
26 fund to the state bond committee for payment of debt service and trustee  
27 fees on state general obligation bonds.

28 \* Sec. 13. The income of the Alaska permanent fund allocated annually  
29 to pay permanent fund dividends as provided in AS 43.23.045(b) is  
HCS CSSB 432(Fin)

1 appropriated to the dividend fund (AS 43.23.045(a)) for the payment of the  
2 1988 permanent fund dividend and administrative and associated costs.

3 \* Sec. 14. (a) All unrestricted mortgage loan interest payments and  
4 all other receipts, including, without limitation, mortgage loan commitment  
5 fees, received by or accrued to the Alaska Housing Finance Corporation  
6 during the period of July 1, 1988 through June 30, 1989, and all income  
7 earned on assets of the corporation during that period, are appropriated to  
8 the Alaska housing finance revolving fund (AS 18.56.082) for the purposes  
9 described in AS 18.56.

10 (b) An expenditure from the appropriation in (a) of this section for  
11 operations other than those described in the operations plan required by  
12 AS 37.07.080(b) may not be made until the corporation follows the proce-  
13 dures set out in AS 37.07.080(h).

14 \* Sec. 15. The sum of \$22,207,900 is appropriated to the general fund,  
15 as an additional revenue source, from the following enterprise funds:

16	World War II Veterans' Revolving Fund (AS 26.15.090)	\$ 388,700
17	Commercial Fishing Revolving Loan Fund (AS 16.10.340)	8,647,300
18	Child Care Facility Revolving Loan Fund (AS 44.33.240)	338,300
19	Historical District Revolving Loan Fund (AS 45.98.010)	148,400
20	Mining Loan Fund (AS 27.09.010)	1,331,800
21	Alternative Energy Revolving Loan Fund (AS 45.88.010)	610,800
22	Residential Energy Conservation Fund (AS 45.89.010)	296,700
23	Grain Reserve Revolving Loan Fund (AS 03.12.040)	1,012,100
24	Power Development Revolving Loan Fund (AS 44.33.600)	6,933,800
25	Agricultural Revolving Loan Fund (AS 03.10.040)	2,500,000

26 \* Sec. 16. The balance on July 1, 1988, of the oil and hazardous sub-  
27 stance release mitigation account in the general fund (AS 46.08.020(b)) is  
28 appropriated to the Department of Environmental Conservation, oil and  
29 hazardous substance release response fund (AS 46.08.010).

1 \* Sec. 17. The sum of \$14,874,000 is appropriated from the general fund  
 2 to the Department of Law to fund legal proceedings involving oil and gas  
 3 revenue due or paid to the state or state title to oil and gas land, in-  
 4 cluding, but not limited to, the North Slope royalty case (State v. Amerada  
 5 HESS, et al.), the oil and gas corporate income tax case (ARCO v. State),  
 6 the Trans-Alaska pipeline rate case, litigation against the Alaska Oil  
 7 Company, and the United States v. Alaska, for fiscal year 1989 and succeed-  
 8 ing fiscal years.

9 \* Sec. 18. An amount not to exceed \$1,500,000, that is equal to the  
 10 amount of general funds lapsed by the University of Alaska from the fiscal  
 11 year 1988 operating budget of the University of Alaska, is appropriated  
 12 from the general fund to the University of Alaska for faculty market-based  
 13 compensation for the fiscal year ending June 30, 1989.

14 \* Sec. 19. The sum of \$6,184,100 is appropriated from the general fund  
 15 to the Department of Health and Social Services to implement the recommen-  
 16 dations of the Governor's Interim Commission on Children and Youth for the  
 17 fiscal year ending June 30, 1989, and is allocated for the purposes ex-  
 18 pressed and in the amounts listed:

PURPOSE	ALLOCATION
Fully fund existing social worker positions and new social worker positions	\$1,396,800
Maniilaq contract social worker	65,500
Kawerak contract social worker	65,500
Tlingit/Haida contract social worker	79,200
Anchorage demonstration project-early intervention social worker	51,600
Management information system for client tracking	200,000
Residential child care for abused and neglected children	500,000

1	Assessment, support, and teaching of high risk parents	
2	of infants	603,000
3	Prenatal care for non-medicaid eligible women	600,000
4	Rural service delivery assessment	83,600
5	Respite/therapeutic care for developmentally disabled	
6	children	737,000
7	Anchorage runaway program	100,000
8	Program increases for public health nursing, infant	
9	learning, and The Women, Infants, and Children	
10	Program	1,049,700
11	Licensing specialists for child care facilities	179,200
12	Maniilaq women in crisis program increase	50,000
13	Residential program for pregnant women at risk	73,000
14	Counseling services for at-risk children of alcoholics	100,000
15	Social worker training	250,000

16 \* Sec. 20. The sum of \$200,000 is appropriated from the general fund to  
 17 the Department of Education to implement the recommendations of the Gover-  
 18 nor's Interim Commission on Children and Youth for the fiscal year ending  
 19 June 30, 1989, and is allocated for the purposes expressed and in the  
 20 amounts listed:

21	PURPOSE	ALLOCATION
22	Pilot program for suicide prevention Lower	
23	Kuskokwim School District and one other site	\$ 150,000
24	Curriculum development and teacher training to identify	
25	high risk children and to help high risk children	
26	develop social skills	50,000

27 \* Sec. 21. The sum of \$1,390,000 is appropriated from the general fund  
 28 to the Department of Public Safety to implement the recommendations of the  
 29 Governor's Interim Commission on Children and Youth for the fiscal year

1 ending June 30, 1989, and is allocated for the purposes expressed and in  
2 the amounts listed:

PURPOSE	ALLOCATION
Services for children in violent homes	\$ 650,000
Services for physically and sexually abused children and youth	250,000
10 additional Village Public Safety Officers and support	450,000
Village Public Safety Officer training	40,000

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10 \* Sec. 22. The sum of \$2,510,000 is appropriated from the general fund  
11 to the Department of Community and Regional Affairs to implement the rec-  
12 ommendations of the Governor's Interim Commission on Children and Youth for  
13 the fiscal year ending June 30, 1989, and is allocated for the purposes  
14 expressed and in the amounts listed:

PURPOSE	ALLOCATION
Increase child care grants to child care facilities to provide for \$22.50 per full-time equivalent	\$1,790,000
Head Start program to reduce waiting lists	620,000
Expand child care education/training grant program	100,000

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20 \* Sec. 23. The sum of \$8,868,900 is appropriated from the general fund  
21 to the Department of Health and Social Services to implement the recommen-  
22 dations of the Alaska Mental Health Board and the Senate Special Committee  
23 for Suicide Prevention for the fiscal year ending June 30, 1989, and is  
24 allocated for the purposes expressed and in the amounts listed:

PURPOSE	ALLOCATION
Alaska Psychiatric Institute Native student interns, medical school agreement, and staff training	\$ 201,500
Support for expanded community mental health programs	285,700
Mental health needs assessment	150,000

1	Mental illness prevention demonstration projects	137,500
2	Training	250,000
3	Suicide prevention/intervention demonstration	
4	projects	600,000
5	Natural helpers programs	300,000
6	Alaska youth initiative project coordinators and	
7	treatment services	150,000
8	Community mental health programs, including	
9	suicide programs	2,233,400
10	Mental health intervention programs for victims	
11	of family violence	400,000
12	Mental health board operations	101,800
13	Fairbanks community mental health programs	500,000
14	Alaska Alliance for the Mentally Ill family support/	
15	education programs for the chronically mentally ill	150,000
16	Consumer support for the chronically mentally ill	125,000
17	Community programs for the chronically mentally ill	3,000,000
18	Office of vital statistics operations	150,000
19	Adolescent health survey	134,000

20 \* Sec. 24. The sum of \$100,000 is appropriated from the general fund to  
 21 the Department Education for the fiscal year ending June 30, 1989, to  
 22 implement the recommendations of the Senate Special Committee for Suicide  
 23 Prevention for development of a life skills curriculum.

24 \* Sec. 25. The amount appropriated to the budget reserve fund (AS 37.-  
 25 05.156) by sec. 2, ch. 5, FSSLA 1987 is appropriated from the budget  
 26 reserve fund to the general fund.

27 (SECTION 26 BEGINS ON PAGE 9)

Original sponsors: Faiks, Szymanski,  
Sturgulewski and Uehling

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2

CS FOR SENATE BILL NO. 432 (Finance)

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

FIFTEENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act making appropriations for the operating  
7 expenses of state government; and providing for an  
8 effective date."

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

\* Section 1. Included within the general fund amounts appropriated in  
11 this Act, the following amounts are from the unreserved special accounts in  
12 the general fund:

13

Highway Fuel Tax Account \$22,550,000

14

Aviation Fuel Tax Account 5,950,000

15

\* Sec. 2. Federal or other program receipts that exceed the amounts  
16 appropriated in this Act are appropriated conditioned upon compliance with  
17 the program review provisions of AS 37.07.080(h).

18

\* Sec. 3. If federal or other program receipts exceed the estimates  
19 appropriated by this Act, the appropriation from state funds for the af-  
20 fected program may be reduced by the amount of the excess if the reductions  
21 are consistent with applicable federal statutes.

22

\* Sec. 4. Except as provided in sec. 5 of this Act, if federal or other  
23 program receipts fall short of the estimates appropriated by this Act, the  
24 affected appropriation is reduced by the amount of the shortfall in re-  
25 ceipts.

26

\* Sec. 5. If the federal receipts under Title XX of the Social Security  
27 Act (42 U.S.C. 1397 - 1397f) fall short of the estimate appropriated by  
28 this Act, the amount of the shortfall is appropriated from the general  
29 fund.

29  
S

1 \* Sec. 6. Amounts equivalent to the amounts to be received in settle-  
2 ment of insurance claims for property losses are appropriated from the  
3 general fund to the affected agency for the purpose of replacing the facil-  
4 ity or service lost as a result of the incident giving rise to the claim.

5 \* Sec. 7. The amount required to pay interest on revenue anticipation  
6 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-  
7 ated from the general fund to the Department of Revenue.

8 \* Sec. 8. The amount required to be paid by the state for the principal  
9 of and interest on all issued and outstanding state-guaranteed bonds is  
10 appropriated from the general fund to the state bond committee to make all  
11 payments by the state required under its guarantee for principal and inter-  
12 est.

13 \* Sec. 9. The sum of \$8,766,700 is appropriated from the international  
14 airports revenue fund to the state bond committee for payment of debt  
15 service and trustees fees on outstanding international airports revenue  
16 bonds.

17 \* Sec. 10. The amount of the Rebate Requirement, as defined by Resolu-  
18 tion No. 86-5 of the state bond committee, is appropriated from the Inter-  
19 national Airports Revenue Fund to the state bond committee for deposit in  
20 the Rebate Fund established by Resolution No. 86-5 of the state bond com-  
21 mittee.

22 \* Sec. 11. The sum of \$135,592,000 is appropriated from the general  
23 fund to the state bond committee for payment of debt service and trustee  
24 fees on state general obligation bonds.

25 \* Sec. 12. The income of the Alaska permanent fund allocated annually  
26 to pay permanent fund dividends as provided in AS 43.23.045(b) is appropri-  
27 ated to the dividend fund (AS 43.23.045(a)) for the payment of the 1988  
28 permanent fund dividend and administrative and associated costs.

29 \* Sec. 13. (a) All unrestricted mortgage loan interest payments and  
CSSB 432(Fin)

1 all other receipts, including, without limitation, mortgage loan commitment  
2 fees, received by or accrued to the Alaska Housing Finance Corporation  
3 during the period of July 1, 1988 through June 30, 1989, and all income  
4 earned on assets of the corporation during that period, are appropriated to  
5 the Alaska housing finance revolving fund (AS 18.56.082) for the purposes  
6 described in AS 18.56.

7 (b) An expenditure from the appropriation in (a) of this section for  
8 operations other than those described in the operations plan required by  
9 AS 37.07.080(b) may not be made until the corporation follows the proce-  
10 dures set out in AS 37.07.080(h).

11 \* Sec. 14. The sum of \$13,976,900 is appropriated to the general fund,  
12 as an additional revenue source, from the following enterprise funds:

13	Power Development Revolving Loan Fund (AS 44.33.600)	\$ 967,800
14	World War II Veterans' Revolving Fund (AS 26.15.090)	388,700
15	Commercial Fishing Revolving Loan Fund (AS 16.10.340)	8,647,400
16	Child Care Facility Revolving Loan Fund (AS 44.33.240)	338,300
17	Historical District Revolving Loan Fund (AS 45.98.010)	148,400
18	Mining Loan Fund (AS 27.09.010)	1,331,800
19	Alternative Energy Revolving Loan Fund (AS 45.88.010)	610,800
20	Residential Energy Conservation Fund (AS 45.89.010)	296,700
21	Grain Reserve Revolving Loan Fund (AS 03.12.040)	1,247,000

22 \* Sec. 15. The balance on July 1, 1988, of the oil and hazardous sub-  
23 stance release mitigation account in the general fund (AS 46.08.020(b)) is  
24 appropriated to the Department of Environmental Conservation, oil and  
25 hazardous substance release response fund (AS 46.08.010).

26 \* Sec. 16. The sum of \$4,990,200 is appropriated from the general fund  
27 to the Department of Law to fund legal proceedings involving oil and gas  
28 revenue due or paid to the state or state title to oil and gas land, in-  
29 cluding the North Slope royalty case (State v. Amerada Hess, et al.), the

1 oil and gas corporate income tax case (Arco v. State), the Trans-Alaska  
2 pipeline rate case, litigation against the Alaska Oil Company, and United  
3 States v. Alaska, for fiscal year 1989 and succeeding fiscal years.

4 \* Sec. 17. The amount appropriated to the budget reserve fund (AS 37.-  
5 05.156) by sec. 2, ch. 5, FSSLA 1987 is appropriated to the general fund.

6 \* Sec. 18. If program receipts from park fees are in excess of the  
7 amounts otherwise appropriated from the same source by this Act, a sum  
8 equal to excess program receipts from park fees, not to exceed \$100,000, is  
9 appropriated from program receipts from park fees deposited into the  
10 general fund to the Department of Natural Resources for parks management in  
11 fiscal year 1989. The appropriation made by this section is in addition to  
12 other appropriations to the Department of Natural Resources for parks  
13 management in fiscal year 1989.

14 (SECTION 19 BEGINS ON PAGE 6)

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FISCAL YEAR 1989 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	291,323,400				291,323,400
GENERAL FUND MATCH	103,017,700				103,017,700
GENERAL FUND	1,189,978,900				1,189,978,900
GENERAL FUND/PROGRAM RECEIPTS	51,701,300				51,701,300
GENERAL FUND/MENTAL HEALTH TRUST	35,494,000				35,494,000
INTER-AGENCY RECEIPTS	97,859,400				97,859,400
U/A INTEREST INCOME	3,488,700				3,488,700
DONATED COMMODITY/HANDLING FEE ACCT	207,700				207,700
U/A DORMITORY/FOOD/AUXILARY SERVICE	13,693,900				13,693,900
GRAIN RESERVE LOAN FUND	48,600				48,600
AGRICULTURAL LOAN FUND	1,462,200				1,462,200
STATE CORPORATION RECEIPTS	19,203,900				19,203,900
FICA ADMINISTRATION FUND ACCOUNT	63,100				63,100
FISH AND GAME FUND	8,117,000				8,117,000
HIGHWAY WORKING CAPITAL FUND	19,236,100				19,236,100
INTERNATIONAL AIRPORT REVENUE FUND	31,346,300				31,346,300
PUBLIC EMPLOYEES RETIREMENT FUND	8,032,300				8,032,300
SECOND INJURY FUND RESERVE ACCOUNT	2,387,600				2,387,600
DISABLED FISHERMANS RESERVE ACCOUNT	1,214,800				1,214,800
SURPLUS PROPERTY REVOLVING FUND	104,600				104,600
TEACHERS RETIREMENT SYSTEM FUND	5,538,600				5,538,600
VETERANS REVOLVING LOAN FUND	412,300				412,300
COMMERCIAL FISHING LOAN FUND	1,052,100				1,052,100
U/A STUDENT TUITION/FEES/SERVICES	20,378,800				20,378,800
U/A INDIRECT COST RECOVERY	6,352,000				6,352,000
JUDICIAL RETIREMENT SYSTEM	33,800				33,800
NATIONAL GUARD RETIREMENT SYSTEM	27,900				27,900
TITLE 20	5,401,500				5,401,500
UNIVERSITY RESTRICTED RECEIPTS	28,296,500				28,296,500
TRAINING AND BUILDING FUND	707,800				707,800
PERMANENT FUND DIVIDEND FUND	13,036,300				13,036,300
SMALL BUSINESS LOAN FUND	49,400				49,400
TOURISM REVOLVING LOAN FUND	38,400				38,400
CORRECTIONAL INDUSTRIES FUND	2,343,500				2,343,500
CAPITAL IMPROVEMENT PROJECT RECEIPTS	72,981,400				72,981,400
POWER PROJECT LOAN FUND	226,000				226,000
NATIONAL PETROLEUM RESERVE FUND	937,000				937,000
HOUSING ASSISTANCE LOAN FUND	2,889,700				2,889,700
RURAL ELECTRIFICATION LOAN FUND	25,000				25,000
PUBLIC SCHOOL FUND	161,900				161,900
MINING REVOLVING LOAN FUND	220,900				220,900
CHILD CARE REVOLVING LOAN FUND	52,700				52,700
HISTORICAL DISTRICT REVOLVING LOAN FUND	8,900				8,900
FISHERIES ENHANCEMENT REVOLVING LOAN FND	274,800				274,800
ALTERNATIVE ENERGY REVOLVING LOAN FUND	340,600				340,600
RESIDENTIAL ENERGY CONSERVATION LOAN FND	263,900				263,900
POWER DEVELOPMENT REVOLVING LOAN FUND	35,400				35,400
BULK FUEL REVOLVING LOAN FUND	74,400				74,400
**** TOTALS ****	\$2,040,143,000				\$2,040,143,000

1 \* SEC. 19 THE FOLLOWING APPROPRIATION ITEMS ARE FOR  
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER  
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1989 BUDGET SUMMARY  
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE  
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,  
 6 1988, AND ENDING JUNE 30, 1989, UNLESS OTHERWISE  
 7 INDICATED.

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
10	*****	*****			
11	*****	OFFICE OF THE GOVERNOR *****			
12	*****	*****			
13	COMMISSIONS/SPECIAL OFFICES		1,802,200	1,702,100	100,100
14	HUMAN RIGHTS COMMISSION (19 POSITIONS)	1,034,600			
15	EQUAL EMPLOYMENT OPPORTUNITY (10 POSITIONS)	551,800			
16	ALASKA WOMENS COMMISSION (3 POSITIONS)	215,800			
17	EXECUTIVE OPERATIONS		7,990,100	7,900,100	90,000
18	EXECUTIVE OFFICE (67 POSITIONS)	5,034,200			
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
20	PROVIDE THE DEPARTMENT OF ADMINISTRATION WITH THE FUNDS				
21	REQUIRED TO PROVIDE FOR LEASE SPACE.				
22	GOVERNOR'S HOUSE (4 POSITIONS)	297,700			
23	CONTINGENCY FUND	240,000			
24	LIEUTENANT GOVERNOR (8 POSITIONS)	661,200			
25	OFFICE OF INTERNATIONAL TRADE (9 POSITIONS)	1,548,300			
26	ARCTIC NATIONAL WILDLIFE REFUGE (1 POSITION)	208,700			
27	OFFICE OF MANAGEMENT AND BUDGET		6,273,800	4,193,300	2,080,500



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1	OFFICE OF THE GOVERNOR (CONT.)					1
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3				ITEMS	GENERAL FUND	OTHER FUNDS
4	ELECTIONS (24 POSITIONS)		1,326,400			
5	GENERAL AND PRIMARY ELECTIONS		1,662,600			
6	ELECTIONS DATA PROCESSING		119,200			
7		* * * * *		* * * * *		
8		* * * * * DEPARTMENT OF ADMINISTRATION		* * * * *		
9		* * * * *		* * * * *		
10	LONGEVITY BONUS			52,450,600	52,450,600	
11	GRANTS		52,116,000			
12	THE DEPARTMENT SHALL REQUEST SUPPLEMENTAL FUNDING SHOULD					
13	ITS ESTIMATE PROVE TOO LOW.					
14	ADMINISTRATION (7 POSITIONS)		334,600			
15	PIONEERS HOMES			24,999,200	24,999,200	
16	SITKA (93 POSITIONS)		4,377,000			
17	FAIRBANKS (83 POSITIONS)		4,052,700			
18	PALMER (86 POSITIONS)		4,000,500			
19	ANCHORAGE (189 POSITIONS)		7,974,200			
20	KETCHIKAN (53 POSITIONS)		2,338,300			
21	JUNEAU (54 POSITIONS)		1,998,600			
22	CENTRAL OFFICE (4 POSITIONS)		247,900			
23	THE DEPARTMENT SHALL NOT TRANSFER FUNDS FROM PIONEER					
24	HOMES TO OTHER DIVISIONS.					
25	PIONEERS HOMES ADVISORY BOARD		10,000			
26	OLDER ALASKANS COMMISSION (16 POSITIONS)			9,467,800	3,787,500	5,680,300
27	\$9,100 IS APPROPRIATED FOR THE FAIRBANKS RETIRED SENIOR					

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1	DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	VOLUNTEER PROGRAM.					4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE FOSTER					5
6	GRANDPARENTS PROGRAM RECEIVE FULL FUNDING IN FY89.					6
7	PUBLIC DEFENDER		6,317,600	6,317,600		7
8	FIRST JUDICIAL DISTRICT (12 POSITIONS)	783,600				8
9	SECOND JUDICIAL DISTRICT (8 POSITIONS)	645,400				9
10	THIRD JUDICIAL DISTRICT (47 POSITIONS)	3,126,500				10
11	FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,528,100				11
12	ADMINISTRATION AND SUPPORT (3 POSITIONS)	234,000				12
13	OFFICE OF PUBLIC ADVOCACY (27 POSITIONS)		3,733,200	3,733,200		13
14	CENTRAL AND STATEWIDE SERVICES		17,276,100	11,752,200	5,523,900	14
15	OFFICE OF THE COMMISSIONER (7 POSITIONS)	694,000				15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE GOVERNOR'S					16
17	CRIMINAL JUSTICE WORKING GROUP SUBMIT A REPORT TO THE					17
18	16TH LEGISLATURE BY THE 30TH DAY OF THE SESSION					18
19	REGARDING THE STATUS AND PLANS FOR CONTINUING EDUCATION					19
20	AND TRAINING OF ALL CRIMINAL JUSTICE EMPLOYEES,					20
21	INCLUDING BUT NOT LIMITED TO:					21
22	1) IDENTIFICATION OF UNMET NEEDS,					22
23	2) INTERAGENCY COORDINATION OF TRAINING,					23
24	3) A PLAN TO PROVIDE CYCLIC CONTINUING EDUCATION AND					24
25	TRAINING,					25
26	4) THE NECESSARY BUDGET REQUESTS TO IMPLEMENT THE					26
27	PLAN.					27

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1 DEPARTMENT OF ADMINISTRATION (CONT.)			1
2		APPROPRIATION	2
3		ITEMS	3
4	ALLOCATIONS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATIVE SERVICES (30 POSITIONS)	1,391,300	4
5	MUNICIPAL GRANTS (3 POSITIONS)	169,100	5
6	CIP DIRECT CHARGE POSITIONS AND COSTS (2 POSITIONS)	101,500	6
7	PERSONNEL (52 POSITIONS)	2,108,300	7
8	PRODUCTIVITY IMPROVEMENT CENTER (4 POSITIONS)	375,700	8
9	LABOR RELATIONS (11 POSITIONS)	737,000	9
10	FINANCE (49 POSITIONS)	2,670,900	10
11	PURCHASING (23 POSITIONS)	1,326,000	11
12	PROPERTY MANAGEMENT (8 POSITIONS)	381,200	12
13	CENTRAL DUPLICATING AND MAIL (29 POSITIONS)	1,832,100	13
14	RETIREMENT AND BENEFITS (64 POSITIONS)	4,609,200	14
15	ELECTED PUBLIC OFFICERS RETIREMENT SYSTEM (EPORS) BENEFITS	726,200	15
16	LABOR RELATIONS AGENCY	68,600	16
17	RAILROAD LABOR RELATIONS AGENCY	85,000	17
18	ALASKA PUBLIC OFFICES COMMISSION (10 POSITIONS)	595,400	18
19	THE ALASKA PUBLIC OFFICES COMMISSION SHALL PROVIDE		19
20	PRE-ELECTION SERVICES IN FAIRBANKS AS STAFF RESOURCES		20
21	PERMIT.		21
22	RISK MANAGEMENT (7 POSITIONS)	22,173,000	22
23	INFORMATION RESOURCE MANAGEMENT	20,312,300	23
24	INFORMATION RESOURCE MANAGEMENT (88 POSITIONS)	12,118,100	24
25	TELECOMMUNICATIONS OPERATIONS (50 POSITIONS)	5,523,300	25
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF		26
27	TELECOMMUNICATIONS IN THE DEPARTMENT OF ADMINISTRATION		27

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1 DEPARTMENT OF ADMINISTRATION (CONT.)

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4 DEVELOP A FIVE-YEAR, LONG-RANGE TELECOMMUNICATIONS PLAN  
5 FOR THE STATE OF ALASKA'S STATE TELECOMMUNICATIONS  
6 NETWORK IN ACCORD WITH AS 44.21.310-330. THE PLAN  
7 SHOULD INCLUDE THE ANALYSIS AND LONG-RANGE IMPACT ON  
8 RATE PAYERS, LOCAL AND LONG DISTANCE INTRASTATE RATES,  
9 AND THE HIGH-COST SUPPORT MECHANISMS CURRENTLY IN PLACE.

10 INCLUDED IN THIS PLAN SHALL BE A METHODOLOGY FOR

11 DETERMINING THE TRUE COST TO THE STATE OF PROVIDING ITS

12 OWN TELEPHONE SERVICE, SO THAT COST CAN BE COMPARED

13 EQUITABLY TO A COST OF USING THE PUBLIC NETWORK. THAT

14 PLAN SHALL BE PRESENTED TO THE TELECOMMUNICATIONS

15 INFORMATION COUNCIL BY JANUARY 9, 1989. THE

16 TELECOMMUNICATIONS INFORMATION COUNCIL SHALL REPORT TO

17 THE LEGISLATURE ON ITS REVIEW OF THE PLAN BY MARCH 1,

18 1989.

19 IT IS THE INTENT OF THE LEGISLATURE THAT A REVIEW PANEL

20 CONSISTING OF THE DIVISION OF TELECOMMUNICATIONS, THE

21 HOUSE SPECIAL COMMITTEE ON TELECOMMUNICATIONS, A

22 SUBCOMMITTEE OF SENATE FINANCE, THE OFFICE OF MANAGEMENT

23 AND BUDGET, AND THE ALASKA PUBLIC UTILITIES COMMISSION

24 JOINTLY REVIEW THE STATE TELECOMMUNICATION NETWORK PLAN

25 TO DETERMINE IF IT IS BENEFICIAL TO THE ALASKA RATE

26 PAYERS AND CONSISTENT WITH THE STATE'S GOALS FOR

27 UNIVERSAL SERVICE.

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
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1 DEPARTMENT OF ADMINISTRATION (CONT.)		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
2																									
3																									
4 IT IS THE INTENT OF THE LEGISLATURE THAT THIS REVIEW																									
5 PANEL SHOULD CONSIDER FACTORS SUCH AS THE RATIO OF																									
6 LONG-RANGE COSTS VERSUS BENEFITS, LIFE CYCLE COSTING,																									
7 COST OF CAPITAL, AND THE COSTS TO THE COMMUNICATIONS																									
8 INDUSTRY TO THE EXTENT THAT THESE COSTS MAY AFFECT LONG																									
9 DISTANCE AND LOCAL BASIC TELEPHONE RATES. THE REVIEW																									
10 PANEL SHALL REPORT ITS FINDINGS TO THE LEGISLATURE NO																									
11 LATER THAN MARCH 1, 1989.																									
12 THE LEGISLATURE REQUESTS THAT THE LOCAL EXCHANGE																									
13 COMPANIES AND THE INTEREXCHANGE CARRIERS REPORT TO THE																									
14 LEGISLATURE NO LATER THAN MARCH 1, 1989 ON THEIR REVIEW																									
15 OF THE STATE TELECOMMUNICATIONS NETWORK PLAN.																									
16 IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT NO																									
17 FURTHER EXPANSION OF THE STATE TELEPHONE NETWORK TAKE																									
18 PLACE BEFORE THE PLAN IS ACCEPTED BY THE LEGISLATURE.																									
19 RURAL ALASKA TELEVISION NETWORK (6 POSITIONS)	2,670,900																								
20 PUBLIC BROADCASTING COMMISSION (4 POSITIONS)		7,293,700																							
21 LEASING AND FACILITIES		27,496,600																							
22 ADMINISTRATION (6 POSITIONS)	596,600																								
23 LEASES	26,900,000																								
24 RETIREMENT INCENTIVE PROGRAM		148,300																							

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF LAW	*****			4
5		*****	*****			5
6	CONSUMER PROTECTION (5 POSITIONS)		321,500	321,500		6
7	PROSECUTION		10,240,100	10,060,900	179,200	7
8	FIRST JUDICIAL DISTRICT (15 POSITIONS)	1,070,300				8
9	SECOND JUDICIAL DISTRICT (7 POSITIONS)	673,300				9
10	THIRD JUDICIAL DISTRICT (66 POSITIONS)	4,403,400				10
11	FOURTH JUDICIAL DISTRICT (23 POSITIONS)	1,669,100				11
12	CRIMINAL JUSTICE LITIGATION (11 POSITIONS)	890,900				12
13	CRIMINAL APPEALS AND SPECIAL PROSECUTION (18 POSITIONS)	1,340,400				13
14	DATA AND WORD PROCESSING (5 POSITIONS)	192,700				14
15	LEGAL SERVICES		11,673,900	6,350,000	5,323,900	15
16	OPERATIONS (147 POSITIONS)	10,554,900				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE GOVERNOR'S					17
18	CRIMINAL JUSTICE WORKING GROUP SUBMIT A REPORT TO THE					18
19	SIXTEENTH LEGISLATURE BY THE 30TH DAY OF THE SESSION					19
20	REGARDING THE STATUS AND PLANS FOR CONTINUING EDUCATION					20
21	AND TRAINING OF ALL CRIMINAL JUSTICE EMPLOYEES.					21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					22
23	PROVIDE THE DEPARTMENT OF ADMINISTRATION WITH THE FUNDS					23
24	REQUIRED TO PROVIDE FOR LEASE SPACE.					24
25	ANTITRUST (3 POSITIONS)	256,200				25

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1	DEPARTMENT OF LAW (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	ADMINISTRATION AND SUPPORT (12 POSITIONS)	862,800				4
5	OIL AND GAS SPECIAL PROJECTS		2,173,000		2,173,000	5
6	OIL AND GAS OPERATIONS (27 POSITIONS)	1,969,800				6
7	DATA AND WORD PROCESSING (3 POSITIONS)	203,200				7
8	OIL AND GAS LITIGATION		9,483,800	9,483,800		8
9		*****	*****			9
10		***** DEPARTMENT OF REVENUE *****				10
11		*****	*****			11
12	ALCOHOL BEVERAGE CONTROL BOARD (12 POSITIONS)		706,500	706,500		12
13	SHARED TAXES AND LICENSE FEES		10,786,200	10,786,200		13
14	AMUSEMENT AND GAMING TAX	60,200				14
15	AVIATION FUEL TAX	141,000				15
16	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,900,000				16
17	LIQUOR LICENSE FEES	900,000				17
18	FISHERIES TAX	7,785,000				18
19	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		299,000		299,000	19
20	FY89 INTENT: IT IS THE INTENT OF THE LEGISLATURE THAT					20
21	THE MUNICIPAL BOND BANK CAN COME BEFORE THE LEGISLATIVE					21
22	BUDGET AND AUDIT COMMITTEE FOR ADDITIONAL CONTRACTUAL					22
23	AUTHORITY IF EXISTING FUNDING IS NOT SUFFICIENT FOR					23
24	ISSUING BONDS.					24
25	PERMANENT FUND CORPORATION (16 POSITIONS)		7,392,500		7,392,500	25
26	ALASKA HOUSING FINANCE CORPORATION (81 POSITIONS)		5,924,100		5,924,100	26
27	FY89 INTENT: IT IS THE INTENT OF THE LEGISLATURE THAT					27

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1	DEPARTMENT OF REVENUE (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	35 ADDITIONAL POSITIONS AND THE CONTRACTUAL SERVICES				
5	AUTHORIZED IN FISCAL YEARS 1988 AND 1989 FOR				
6	ADMINISTRATION OF FORECLOSED PROPERTIES SHOULD BE REVIEW				
7	ANNUALLY IN RELATION TO THEIR WORKLOAD. THESE POSITIONS				
8	ARE NOT INTENDED TO BE PERMANENT. AS AHFC FORECLOSURES				
9	AND PROPERTY HOLDINGS DECREASE, IT IS THE INTENT OF THE				
10	LEGISLATURE THAT THE NUMBER OF POSITIONS AND THE AMOUNT				
11	OF CONTRACTUAL SERVICES ALSO DECREASE.				
12	CHILD SUPPORT ENFORCEMENT (105 POSITIONS)		5,703,700	1,636,200	4,067,500
13	REVENUE OPERATIONS		18,222,900	7,607,400	10,615,500
14	AUDIT-INCOME AND EXCISE TAX (65 POSITIONS)	3,682,900			
15	AUDIT-PETROLEUM TAX (45 POSITIONS)	2,786,700			
16	TREASURY MANAGEMENT (24 POSITIONS)	11,753,300			
17	ADMINISTRATION AND SUPPORT		2,959,300	2,534,300	425,000
18	OFFICE OF THE COMMISSIONER (18 POSITIONS)	1,418,900			
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
20	PROVIDE THE DEPARTMENT OF ADMINISTRATION WITH THE FUNDS				
21	REQUIRED TO PROVIDE FOR LEASE SPACE.				
22	OIL AND GAS TAX LITIGATION	314,200			
23	ADMINISTRATIVE SERVICES (26 POSITIONS)	1,226,200			
24	PERMANENT FUND DIVIDEND (57 POSITIONS)		3,191,800	6,200	3,185,600

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF EDUCATION	*****			4
5		*****	*****			5
6	EDUCATIONAL FINANCE AND SUPPORT SERVICES		1,937,900	753,600	1,184,300	6
7	DISTRICT SUPPORT SERVICES (22 POSITIONS)	1,426,400				7
8	CIP OVERHEAD AND ASSOCIATED COSTS (4 POSITIONS)	511,500				8
9	DATA AND WORD PROCESSING		727,300	702,600	24,700	9
10	CENTRAL DATA PROCESSING SERVICES (7 POSITIONS)	697,700				10
11	FIELD DATA PROCESSING SERVICES	29,600				11
12	EDUCATION PROGRAM SUPPORT		34,852,300	3,292,100	31,560,200	12
13	COMMUNITY SCHOOLS	800,000				13
14	SPECIAL SERVICES (10 POSITIONS)	670,300				14
15	SUPPLEMENTAL PROGRAMS (16 POSITIONS)	28,645,800				15
16	INSTRUCTIONAL IMPROVEMENT & EVALUATION (19 POSITIONS)	1,546,800				16
17	CORRESPONDENCE STUDY - STATE (41 POSITIONS)	2,689,700				17
18	EDUCATION SPECIAL PROJECTS	499,700				18
19	ADULT AND VOCATIONAL EDUCATION		7,065,900	2,701,300	4,364,600	19
20	ADULT BASIC EDUCATION	2,206,600				20
21	EMPLOYMENT TRAINING GRANTS	300,000				21
22	FEDERAL VOCATIONAL EDUCATION GRANTS	3,000,000				22
23	ADULT AND VOCATIONAL EDUCATION ADMINISTRATION (15 POSITIONS)	997,200				23
24	ALASKA CAREER INFORMATION SYSTEM (2 POSITIONS)	156,100				24
25	RURAL SCHOOL VOCATIONAL EDUCATION PROG (RSVP)	200,000				25

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1	DEPARTMENT OF EDUCATION (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	3
4	VOCATIONAL EDUCATION SPECIAL PROJECTS	206,000	4
5	RETIREMENT INCENTIVE PROGRAM (RIP)	134,800	5
6	EXECUTIVE ADMINISTRATION (11 POSITIONS)	806,600	6
7	IT IS THE INTENT OF THE LEGISLATURE THAT SCHOOL		7
8	DISTRICTS REPORT BY NOVEMBER 1, 1988 TO THE DEPARTMENT		8
9	OF EDUCATION AND THE SENATE SPECIAL COMMITTEE ON SUICIDE		9
10	PREVENTION DISTRICT PLANS AND PROGRAMS THAT ASSIST AT		10
11	RISK YOUTH.		11
12	IT IS THE INTENT OF THE LEGISLATURE THAT \$15,000 IN THE		12
13	CONTRACTUAL LINE BE UTILIZED BY THE DEPARTMENT TO ASSIST		13
14	THE ALEUTIANS EAST BOROUGH IN PREPARING TO ASSUME		14
15	EDUCATIONAL POWERS.		15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		16
17	PROVIDE THE DEPARTMENT OF ADMINISTRATION WITH THE FUNDS		17
18	REQUIRED TO PROVIDE FOR LEASE SPACE.		18
19	ADMINISTRATION AND SUPPORT	929,600	19
20	DEPARTMENT ADMINISTRATIVE SERVICES (17 POSITIONS)	781,100	20
21	DEPARTMENT OVERHEAD EXPENSES	148,500	21
22	COMMISSIONS AND BOARDS	1,127,700	22
23	PROFESSIONAL TEACHING PRACTICES COMMISSION (2 POSITIONS)	141,300	23
24	ALASKA STATE COUNCIL ON THE ARTS (4 POSITIONS)	986,400	24
25	THE SUM OF \$210,000 IS APPROPRIATED AS A DIRECT GRANT TO		25
26	THE ALASKA REPERTORY THEATER FOR PRODUCTION EXPENSES.		26
27	THE SUM OF \$190,000 IS APPROPRIATED AS A DIRECT GRANT TO		27

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1	DEPARTMENT OF EDUCATION (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	3
4	THE PERSEVERANCE THEATER FOR PRODUCTION EXPENSES.		4
5	KOTZEBUE TECHNICAL CENTER	950,000	5
6	ALASKA VOCATIONAL TECHNICAL CENTER (62 POSITIONS)	4,546,500	6
7	MT. EDGECUMBE BOARDING SCHOOL	3,071,700	7
8	INSTRUCTIONAL PROGRAM (19 POSITIONS)	1,385,200	8
9	RESIDENTIAL PROGRAM (14 POSITIONS)	1,658,000	9
10	PRIVATE AND FEDERAL GRANTS	28,500	10
11	VOCATIONAL REHABILITATION	13,027,200	11
12	COUNSELING AND PLACEMENT (73 POSITIONS)	3,617,900	12
13	FEDERAL TRAINING GRANT	35,100	13
14	SERVICES TO CLIENTS	3,368,600	14
15	VOCATIONAL REHABILITATION ADMINISTRATION (12 POSITIONS)	935,100	15
16	INDEPENDENT LIVING REHABILITATION (1 POSITION)	1,140,100	16
17	SPECIALIZED FACILITIES	133,700	17
18	SERVICES FOR THE BLIND AND DEAF	627,100	18
19	DISABILITY DETERMINATION (21 POSITIONS)	2,394,900	19
20	SUPPORTED WORK (3 POSITIONS)	764,700	20
21	ALASKA STATE LIBRARY	5,419,600	21
22	LIBRARY OPERATIONS (60 POSITIONS)	4,884,300	22
23	THE SUM OF 950,000 IS APPROPRIATED FROM THE GENERAL FUND		23
24	TO THE DEPARTMENT, ALASKA STATE LIBRARIES, FOR GRANTS TO		24
25	KENAI PENINSULA LIBRARIES.		25

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1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	BLUE BOOK (1 POSITION)	13,800				4
5	ARCHIVES (10 POSITIONS)	521,500				5
6	ALASKA STATE MUSEUMS		1,612,700	1,612,700		6
7	MUSEUM OPERATIONS (17 POSITIONS)	1,229,700				7
8	SPECIFIC CULTURAL PROGRAMS	383,000				8
9	ALASKA POSTSECONDARY EDUCATION COMMISSION		5,739,200	2,346,600	3,392,600	9
10	GENERAL ADMINISTRATION (8 POSITIONS)	640,600				10
11	STUDENT LOAN ADMINISTRATION (65 POSITIONS)	2,579,800				11
12	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE) - ADMINISTRATION	64,000				12
13	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE) - STUDENT EXCHANGE PROGRAM	1,234,400				13
14	WAMI MEDICAL EDUCATION	649,500				14
15	FEDERAL STUDENT AID	280,100				15
16	GOVERNOR'S COUNCIL ON VOCATIONAL AND CAREER EDUCATION (2 POSITIONS)	135,000				16
17	DATA AND WORD PROCESSING	155,800				17
18	STUDENT LOAN CORPORATION		778,200		778,200	18
19	*****		*****			19
20	***** DEPARTMENT OF HEALTH & SOCIAL SERVICE, *****		*****			20
21	*****		*****			21
22	ASSISTANCE PAYMENTS		87,626,800	51,300,300	36,326,500	22
23	AID TO FAMILIES WITH DEPENDENT CHILDREN	64,186,000				23
24	GENERAL RELIEF	1,822,800				24

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
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3		ALLOCATIONS	3
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			APPROPRIATION
			APPROPRIATION FUND SOURCES
			GENERAL FUND
			OTHER FUNDS
			ITEMS
4	ADULT PUBLIC ASSISTANCE	17,905,000	
5	OLD AGE ASSISTANCE-ALASKA LONGEVITY BONUS (ALB) HOLD HARMLESS	3,249,600	
6	POST MORTEM EXAMINATIONS	463,400	
7	PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS)		9,850,700
8	ENERGY ASSISTANCE PROGRAM (17 POSITIONS)		7,659,300
9	MEDICAL ASSISTANCE		61,132,800
10	MEDICAID NON-FACILITY	34,527,600	60,198,600
11	THE SUM OF \$250,000 IS INCLUDED FOR HEART TRANSPLANTS.		
12	MEDICAID FACILITIES	65,684,500	
13	INDIAN HEALTH SERVICE	5,367,300	
14	PERMANENT FUND DIVIDEND HOLD HARMLESS	1,624,500	
15	ALASKA LONGEVITY BONUS HOLD HARMLESS	1,237,800	
16	GENERAL RELIEF MEDICAL	9,438,900	
17	STATE FACILITIES	3,450,800	
18	PUBLIC ASSISTANCE ADMINISTRATION		18,577,200
19	ADMINISTRATION (16 POSITIONS)	908,800	9,784,100
20	QUALITY CONTROL (17 POSITIONS)	955,800	8,793,100
21	ELIGIBILITY DETERMINATION (244 POSITIONS)	11,965,900	
22	THE SUM OF \$6,000 IS APPROPRIATED FOR COMPUTER EQUIPMENT		
23	IN THE KENAI SERVICE AREA.		
24	FRAUD INVESTIGATION (5 POSITIONS)	1,078,900	
25	WORK INCENTIVE (12 POSITIONS)	761,500	

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				4
4	DATA AND WORD PROCESSING (11 POSITIONS)	2,906,300				4
5	MEDICAL RATE COMMISSION (5 POSITIONS)		397,100	187,200	209,900	5
6	MEDICAL ASSISTANCE ADMINISTRATION		4,713,400	2,253,000	2,460,400	6
7	CENTRAL ADMINISTRATION (6 POSITIONS)	466,000				7
8	CLAIMS PROCESSING (15 POSITIONS)	3,491,900				8
9	MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	143,500				9
10	CERTIFICATION AND LICENSING (9 POSITIONS)	612,000				10
11	PURCHASED SERVICES		24,743,600	23,617,200	1,126,400	11
12	PREVENTIVE SERVICES	3,921,500				12
13	THE SUM OF \$25,000 IS APPROPRIATED TO THE DEPARTMENT AS					13
14	A MATCHING GRANT TO PENINSULA BOYS AND GIRLS CLUBS FOR					14
15	LOCAL SERVICES TO YOUTHS.					15
16	ADULT SERVICES	1,760,700				16
17	EARLY INTERVENTION SERVICES	600,800				17
18	FOSTER CARE	8,095,500				18
19	RESIDENTIAL CHILD CARE	10,365,100				19
20	SOCIAL SERVICES		15,186,500	14,642,500	544,000	20
21	SOUTHCENTRAL REGION (117 POSITIONS)	5,726,600				21
22	NORTHERN REGION (53 POSITIONS)	2,989,400				22
23	NORTHWESTERN REGION (6 POSITIONS)	420,100				23
24	WESTERN REGION (20 POSITIONS)	1,185,300				24
25	SOUTHEASTERN REGION (43 POSITIONS)	2,080,900				25
26	CENTRAL OFFICE, FAMILY AND YOUTH SERVICES (37 POSITIONS)	2,764,200				26

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		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
2					2
3					3
4 SOCIAL SERVICES BLOCK GRANT OFFSET			-5,401,500	5,401,500	4
5 YOUTH SERVICES		15,937,100	15,490,000	447,100	5
6 MCLAUGHLIN YOUTH CENTER (127 POSITIONS)	6,754,000				6
7 FAIRBANKS YOUTH FACILITY (36 POSITIONS)	2,467,100				7
8 NOME YOUTH FACILITY (11 POSITIONS)	767,000				8
9 JOHNSON YOUTH CENTER (14 POSITIONS)	825,600				9
10 BETHEL YOUTH FACILITY (22 POSITIONS)	1,181,500				10
11 PROBATION SERVICES (76 POSITIONS)	3,941,900				11
12 MANIILAQ		3,693,400	3,618,800	74,600	12
13 ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	180,900				13
14 SOCIAL SERVICES	968,800				14
15 PUBLIC HEALTH SERVICES	820,700				15
16 ALCOHOLISM AND DRUG ABUSE SERVICES	553,400				16
17 MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	301,300				17
18 SENIOR CENTER	868,300				18
19 NORTON SOUND HEALTH CORPORATION		2,491,700	2,405,100	86,600	19
20 SOCIAL SERVICES	217,500				20
21 PUBLIC HEALTH SERVICES	1,197,000				21
22 ALCOHOLISM AND DRUG ABUSE SERVICES	567,600				22
23 MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	403,600				23
24 SANITATION	106,000				24
25 KAWERAK SOCIAL SERVICES		409,900	409,900		25
26 TANANA CHIEFS CONFERENCE		921,700	921,700		26

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	PUBLIC HEALTH SERVICES	379,900				4
5	ALCOHOLISM AND DRUG ABUSE SERVICES	256,700				5
6	MENTAL HEALTH SERVICES	285,100				6
7	TLINGIT-HAIDA		184,400	184,400		7
8	ANCHORAGE SOCIAL SERVICES BLOCK GRANT		2,410,600	2,410,600		8
9	FAIRBANKS SOCIAL SERVICES BLOCK GRANT		437,500	437,500		9
10	YUKON-KUSKOKWIM HEALTH CORPORATION		2,056,800	1,971,700	85,100	10
11	PUBLIC HEALTH SERVICES	1,130,600				11
12	ALCOHOLISM AND DRUG ABUSE SERVICES	292,700				12
13	MENTAL HEALTH SERVICES	633,500				13
14	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION		426,800	306,300	120,500	14
15	PUBLIC HEALTH	256,800				15
16	ALCOHOLISM AND DRUG ABUSE	170,000				16
17	STATE HEALTH SERVICES		26,828,000	18,762,000	8,066,000	17
18	NURSING (169 POSITIONS)	10,050,600				18
19	COMMUNICABLE DISEASE CONTROL (16 POSITIONS)	1,750,800				19
20	FAMILY HEALTH (45 POSITIONS)	8,850,900				20
21	LAB SERVICES (41 POSITIONS)	2,214,800				21
22	PUBLIC HEALTH ADMINISTRATIVE SERVICES (8 POSITIONS)	755,500				22
23	EPIDEMIOLOGY (8 POSITIONS)	747,900				23
24	EMERGENCY MEDICAL SERVICES (EMS) TRAINING AND LICENSING (7 POSITIONS)	428,300				24
25	IT IS THE INTENT OF THE LEGISLATURE THAT ONE CLASS OF					25
26	EMERGENCY MEDICAL TRAINING BE PROVIDED ON-SITE FOR THE					26
27	COMMUNITY OF WHITTIER.					27

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
2						2
3						3
4	AIDS SERVICES (5 POSITIONS)	1,218,000				4
5	BUREAU OF VITAL STATISTICS (15 POSITIONS)	811,200				5
6	HEALTH GRANTS		6,293,900	5,649,400	644,500	6
7	INFANT LEARNING GRANTS	2,521,800				7
8	COMMUNITY HEALTH GRANTS	1,755,300				8
9	THE SUM OF \$25,000 IS APPROPRIATED AS A DIRECT GRANT TO					9
10	LOVE, INCORPORATED FOR ASSISTANCE TO THE NEEDED PROVIDED					10
11	THROUGHOUT THE KENAI PENINSULA.					11
12	IT IS THE INTENT OF THE LEGISLATURE THAT IF POSSIBLE A					12
13	GRANT BE AWARDED TO THE BRISTOL BAY AREA HEALTH					13
14	CORPORATION FOR THE PURPOSE OF PROVIDING A MID-LEVEL					14
15	PRACTITIONER POSITION IN TOGIAK.					15
16	EMERGENCY MEDICAL SERVICES GRANTS	1,703,000				16
17	HEALTH PROMOTION GRANTS	313,800				17
18	ALCOHOL AND DRUG ABUSE SERVICES		14,436,300	11,497,100	2,939,200	18
19	ADMINISTRATION (16 POSITIONS)	1,311,000				19
20	DRUG ABUSE GRANTS	1,422,000				20
21	ALCOHOL ABUSE GRANTS	10,644,400				21
22	ALCOHOL SAFETY ACTION PROGRAM (ASAP) (13 POSITIONS)	1,058,900				22
23	COMMUNITY MENTAL HEALTH GRANTS		18,102,400	17,265,500	836,900	23
24	COMMUNITY MENTAL HEALTH GRANTS	10,156,800				24
25	FAIRBANKS COMMUNITY MENTAL HEALTH SERVICES	2,271,900				25
26	SERVICES TO THE CHRONICALLY MENTALLY ILL	5,673,700				26
27	COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		9,231,500	9,231,500		27

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	INSTITUTIONS AND ADMINISTRATION		27,056,900	22,880,100	4,176,800	4
5	MENTAL HEALTH ADMINISTRATION (34 POSITIONS)	4,240,400				5
6	ALASKA PSYCHIATRIC INSTITUTE (API) (305 POSITIONS)	14,617,100				6
7	HARBORVIEW DEVELOPMENT CENTER (138 POSITIONS)	7,277,200				7
8	ALASKA YOUTH INITIATIVE (5 POSITIONS)	922,200				8
9	ADMINISTRATIVE SERVICES		5,298,600	4,344,000	954,600	9
10	COMMISSIONER'S OFFICE (10 POSITIONS)	637,300				10
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE GOVERNOR'S					11
12	CRIMINAL JUSTICE WORKING GROUP SUBMIT A REPORT TO THE					12
13	16TH LEGISLATURE BY THE 30TH DAY OF THE SESSION					13
14	REGARDING THE STATUS AND PLANS FOR CONTINUING EDUCATION					14
15	AND TRAINING OF ALL CRIMINAL JUSTICE EMPLOYEES,					15
16	INCLUDING BUT NOT LIMITED TO: 1) IDENTIFICATION OF					16
17	UNMET NEEDS, 2) INTERAGENCY COORDINATION OF TRAINING,					17
18	18 3) A PLAN TO PROVIDE CYCLIC CONTINUING EDUCATION AND					18
19	TRAINING, 4) THE NECESSARY BUDGET REQUESTS TO					19
20	IMPLEMENT THE PLAN.					20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					21
22	OF HEALTH AND SOCIAL SERVICES DETERMINE LEGISLATIVE AND					22
23	ADMINISTRATIVE REQUIREMENTS TO PROVIDE FLEXIBLE, NON					23
24	CATEGORICAL FUNDING OF COMMUNITY DESIGNED SUICIDE					24
25	PREVENTION/INTERVENTION PROGRAMS FROM EXISTING GRANT					25
26	AUTHORITIES. THE DEPARTMENT IS REQUESTED TO REPORT TO					26
27	THE FINANCE COMMITTEES OF THE LEGISLATURE BY DECEMBER 1,					27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
3				ITEMS	GENERAL FUND OTHER FUNDS
4	1988.				
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
6	PROVIDE THE DEPARTMENT OF ADMINISTRATION WITH THE FUNDS				
7	REQUIRED TO PROVIDE FOR LEASE SPACE.				
8	AUDIT (7 POSITIONS)		483,900		
9	PERSONNEL AND PAYROLL (15 POSITIONS)		635,400		
10	BUDGET AND FINANCE (40 POSITIONS)		1,705,400		
11	GOVERNOR'S COUNCIL/HANDICAPPED AND GIFTED (3 POSITIONS)		300,000		
12	DATA AND WORD PROCESSING (7 POSITIONS)		492,200		
13	PLANNING AND DEVELOPMENT (4 POSITIONS)		245,400		
14	FACILITIES/CIP COSTS (4 POSITIONS)		271,500		
15	ALASKA MENTAL HEALTH BOARD (3 POSITIONS)		327,500		
16	RETIREMENT INCENTIVE PROGRAM			178,900	178,900
17		*****		*****	
18		***** DEPARTMENT OF LABOR *****			
19		*****		*****	
20	EMPLOYMENT SECURITY			34,622,800	1,772,700 32,850,100
21	EMPLOYMENT SERVICES (187 POSITIONS)		9,615,600		
22	UNEMPLOYMENT INSURANCE (316 POSITIONS)		17,607,000		
23	WORKERS INCENTIVE (WIN) (18 POSITIONS)		997,100		
24	YOUTH EMPLOYMENT SERVICES (YES) (9 POSITIONS)		123,000		
25	COMMITTEE ON EMPLOYMENT OF THE HANDICAPPED		25,500		

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1	DEPARTMENT OF LABOR (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DATA PROCESSING (18 POSITIONS)	1,432,400			
5	ADMINISTRATIVE SERVICES				
6	MANAGEMENT SERVICES (39 POSITIONS)	1,799,100			
7	LABOR MARKET INFORMATION (43 POSITIONS)	2,687,600			
8	RESIDENT HIRE (4 POSITIONS)	335,500			
9	OFFICE OF THE COMMISSIONER		13,106,900	8,067,900	5,039,000
10	COMMISSIONER'S OFFICE (9 POSITIONS)	821,700			
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
12	PROVIDE THE DEPARTMENT OF ADMINISTRATION WITH THE FUNDS				
13	REQUIRED TO PROVIDE FOR LEASE SPACE.				
14	FISHERMENS FUND (3 POSITIONS)	1,214,800			
15	WORKERS' COMPENSATION (48 POSITIONS)	5,364,200			
16	LABOR STANDARDS AND SAFETY				
17	WAGE AND HOUR ADMINISTRATION (30 POSITIONS)	1,564,900			
18	MECHANICAL INSPECTION (22 POSITIONS)	1,435,500			
19	OCCUPATIONAL SAFETY AND HEALTH (34 POSITIONS)	2,585,900			
20	OCCUPATIONAL MEDICINE PROGRAM (1 POSITION)	119,900			
21	*****		*****		
22	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		*****		
23	*****		*****		
24	MEASUREMENT STANDARDS (49 POSITIONS)		2,108,400	2,108,400	
25	BANKING, SECURITIES, AND CORPORATIONS		1,402,600	1,402,600	
26	FINANCIAL INSTITUTIONS (19 POSITIONS)	1,154,500			

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1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION	FUND SOURCES	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3	
4	CORPORATIONS (7 POSITIONS)	248,100				4
5	INSURANCE (23 POSITIONS)		1,429,100	1,429,100		5
6	OCCUPATIONAL LICENSING		2,757,100	2,757,100		6
7	ADMINISTRATION (32 POSITIONS)	1,734,900				7
8	LICENSING BOARDS	156,700				8
9	INVESTIGATIONS (12 POSITIONS)	865,500				9
10	COMMISSIONER AND ADMINISTRATIVE SERVICES		1,517,000	1,517,000		10
11	COMMISSIONER AND ADMINISTRATIVE SERVICES (22 POSITIONS)	1,288,400				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					12
13	PROVIDE THE DEPARTMENT OF ADMINISTRATION WITH THE FUNDS					13
14	REQUIRED TO PROVIDE FOR LEASE SPACE.					14
15	DATA AND WORD PROCESSING (2 POSITIONS)	228,600				15
16	RETIREMENT INCENTIVE PROGRAM		65,300	65,300		16
17	ALASKA PUBLIC UTILITIES COMMISSION (40 POSITIONS)		3,709,500	3,709,500		17
18	OIL AND GAS CONSERVATION COMMISSION (23 POSITIONS)		1,536,200	1,436,200	100,000	18
19	ALASKA POWER AUTHORITY		7,826,300	4,803,600	3,022,700	19
20	ADMINISTRATION (12 POSITIONS)	1,028,200				20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA					21
22	POWER AUTHORITY COMPLETE ITS PRELIMINARY STUDY OF THE					22
23	RAILBELT GASLINE AS PART OF THE RAILBELT INTERTIE STUDY.					23
24	PLANT OPERATION AND MAINTENANCE (6 POSITIONS)	3,805,400				24
25	PROJECT POSITIONS/ASSOCIATED COSTS (41 POSITIONS)	2,992,700				25
26	POWER COST EQUALIZATION		19,853,800	19,853,800		26

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1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

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APPROPRIATION APPROPRIATION FUND SOURCES

ALLOCATIONS ITEMS GENERAL FUND OTHER FUNDS

129,400

19,724,400

1,512,400

1,402,400

110,000

2,823,800

2,823,800

6,431,400

6,431,400

9,441,200

9,441,200

2,047,900

2,047,900

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	
					ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES																			
						ITEMS	GENERAL FUND	OTHER FUNDS																			
4	OPERATIONS (19 POSITIONS)				1,846,300																						
5	IT IS THE INTENT OF THE LEGISLATURE THAT AIDEA, WITH																										
6	ASSISTANCE FROM DOT/PF, SHALL ASSESS THE FEASIBILITY OF																										
7	BUILDING AN INDUSTRIAL RESOURCE ROAD NEAR WRANGELL FROM																										
8	THE HEAD OF BRADFIELD CANAL UP THE BRADFIELD RIVER AND																										
9	CRAIG RIVER TO THE ALASKA-BC BORDER. AIDEA SHALL REPORT																										
10	ITS FINDINGS AND RECOMMENDATIONS TO THE LEGISLATURE NO																										
11	LATER THAN THE FIRST WEEK OF THE CONVENING OF THE FIRST																										
12	SESSION OF THE SIXTEENTH ALASKA LEGISLATURE.																										
13	ALL REIMBURSABLE SERVICE AGREEMENTS SHALL BE APPROVED BY																										
14	LEGISLATIVE BUDGET AND AUDIT COMMITTEE.																										
15	CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)				201,600																						
16	ALASKA SEAFOOD MARKETING INSTITUTE (5 POSITIONS)					5,596,700	4,346,700	1,250,000																			
17	ALASKA HOUSING MARKET COUNCIL (6 POSITIONS)					400,000		400,000																			
18	THE ALASKA HOUSING MARKET COUNCIL SHALL PUBLICIZE ITS																										
19	HOTLINE AND OTHER SERVICES TO INSURE WIDE PUBLIC																										
20	AWARENESS.																										
21		* * * * *				* * * * *																					
22		* * * * * DEPARTMENT OF MILITARY & VETERANS AFFAIRS				* * * * *																					
23		* * * * *				* * * * *																					
24	DISASTER PLANNING AND CONTROL					2,152,300	600,100	1,552,200																			
25	EMERGENCY MANAGEMENT ASSISTANCE (14 POSITIONS)				798,300																						
26	STATE EMERGENCY MANAGEMENT PROGRAMS				40,000																						

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1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DISASTER PREPAREDNESS IMPROVEMENT (1 POSITION)	51,200					4
5	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	925,900					5
6	EARTHQUAKE PREPAREDNESS (1 POSITION)	79,100					6
7	FEDERAL COMMUNITY ASSISTANCE	257,800					7
8	ALASKA NATIONAL GUARD			8,374,400	2,920,800	5,453,600	8
9	OFFICE OF ADJUTANT GENERAL (20 POSITIONS)	1,176,700					9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT						10
11	PROVIDE THE DEPARTMENT OF ADMINISTRATION WITH THE FUNDS						11
12	REQUIRED TO PROVIDE FOR LEASE SPACE.						12
13	ARMY GUARD FACILITIES MAINTENANCE (38 POSITIONS)	5,506,500					13
14	AIR GUARD FACILITIES MAINTENANCE (23 POSITIONS)	1,591,200					14
15	STATE ACTIVE DUTY	100,000					15
16	ALASKA NATIONAL GUARD BENEFITS			999,800	999,800		16
17	RETENTION BENEFITS	38,500					17
18	RETENTION BENEFITS FORMULA	180,400					18
19	RETIREMENT BENEFITS	780,900					19
20	VETERANS' AFFAIRS			637,600	637,600		20
21	VETERAN'S AFFAIRS (2 POSITIONS)	367,600					21
22	BURIAL ALLOWANCE	270,000					22
23	DISASTER RELIEF FUND			6,000,000	6,000,000		23
24	RETIREMENT INCENTIVE PROGRAM			7,000	7,000		24

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	X X X X X X		X X X X X X			3
4	X X X X X DEPARTMENT OF NATURAL RESOURCES		X X X X X			4
5	X X X X X X		X X X X X X			5
6	MANAGEMENT AND ADMINISTRATION		8,279,800	7,728,000	551,800	6
7	COMMISSIONER'S OFFICE (15 POSITIONS)	1,028,300				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE					8
9	COMMISSIONER RECONSIDER THE DEPARTMENT'S ADMINISTRATIVE					9
10	DECISION TO PRECLUDE HELICOPTER TOURS FROM USING ANY					10
11	AREAS WITHIN CHUGACH STATE PARK FOR HELICOPTER LANDINGS.					11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					12
13	PROVIDE THE DEPARTMENT OF ADMINISTRATION WITH THE FUNDS					13
14	REQUIRED TO PROVIDE FOR LEASE SPACE.					14
15	ADMINISTRATIVE SERVICES (48 POSITIONS)	2,374,700				15
16	GRANTS	136,800				16
17	IT IS THE LEGISLATURE'S INTENT THAT \$90,000 BE					17
18	APPROPRIATED FOR THE ESKIMO WALRUS COMMISSION AND					18
19	\$46,800 FOR THE REINDEER HERDER ASSOCIATION.					19
20	INFORMATION/RECORDS MANAGEMENT (36 POSITIONS)	2,290,000				20
21	RECORDER'S OFFICE (53 POSITIONS)	2,090,000				21
22	DATA PROCESSING/DIRECT CHARGE CIP (10 POSITIONS)	360,000				22
23	LAND AND WATER MANAGEMENT		12,194,900	11,192,300	1,002,600	23
24	LAND/WATER PUBLIC USE (162 POSITIONS)	9,301,000				24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					25
26	OF NATURAL RESOURCES CONSIDER FUTURE MUNICIPAL					26
27	ENTITLEMENTS BEFORE CLASSIFYING OR TRANSFERRING					27

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1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADDITIONAL STATE LAND.				
5	LAND CONVEYANCES (49 POSITIONS)	2,412,300			
6	SURVEY/DIRECT CHARGE CIP (7 POSITIONS)	481,600			
7	FOREST MANAGEMENT (208 POSITIONS)		8,494,900	7,978,200	516,700
8	STATEWIDE FIRE SUPPRESSION PROGRAM		7,580,500	7,430,500	150,000
9	PETROLEUM MANAGEMENT (47 POSITIONS)		3,256,300	3,090,300	166,000
10	MINING MANAGEMENT (28 POSITIONS)		2,730,300	1,325,700	1,404,600
11	GEOLOGICAL MANAGEMENT		4,212,200	3,206,600	1,005,600
12	MINERALS/MATERIALS DEVELOPMENT (17 POSITIONS)	1,010,100			
13	ENERGY INVENTORY ASSESSMENT (10 POSITIONS)	684,300			
14	LAND AND PUBLIC SAFETY (15 POSITIONS)	1,040,000			
15	WATER RESOURCES (18 POSITIONS)	776,100			
16	ADMINISTRATIVE/DATA PROCESSING SUPPORT (7 POSITIONS)	701,700			
17	PARKS AND RECREATION MANAGEMENT		6,721,200	5,265,600	1,455,600
18	HISTORIC RESOURCE MANAGEMENT (16 POSITIONS)	982,900			
19	PARKS MANAGEMENT (107 POSITIONS)	4,989,100			
20	IT IS THE LEGISLATURE'S INTENT THAT \$17,000 IN GENERAL				
21	FUNDS BE APPROPRIATED TO THE SITKA STATE PARKS TO				
22	RESTORE FUNDING FOR A PART-TIME NATURAL RESOURCES				
23	TECHNICIAN (\$15,000) AND TO LEASE AN ADDITIONAL VEHICLE				
24	FOR THE PEAK SEASON (\$2,000).				
25	IT IS THE LEGISLATURE'S INTENT THAT \$16,800 IN GENERAL				
26	FUNDS BE APPROPRIATED TO THE KODIAK STATE PARKS TO FUND				
27	THE NATURAL RESOURCE TECHNICIAN (PCN 5208) FOR SIX				

		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2					2
3					3
4	MONTHS (\$10,800) AND TO FUND THE CLERK TYPIST III (PCN				4
5	5031) FOR EIGHT MONTHS (\$6,000).				5
6	IT IS THE LEGISLATURE'S INTENT THAT \$25,000 IN GENERAL				6
7	FUNDS BE APPROPRIATED TO THE JUNEAU STATE PARKS TO FUND				7
8	A HALF-TIME PARK RANGER (\$20,000) AND ASSOCIATED COSTS				8
9	(\$5,000).				9
10	IT IS THE LEGISLATURE'S INTENT THAT \$50,000 IN GENERAL				10
11	FUNDS BE APPROPRIATED FOR MANAGEMENT OF THE HATCHER PASS				11
12	MANAGEMENT AREA.				12
13	IT IS THE LEGISLATURE'S INTENT THAT \$50,000 IN PARK FEE				13
14	RECEIPTS BE UTILIZED FOR MAINTENANCE AND OPERATIONS TO				14
15	THE QUARTZ LAKE CAMPGROUND.				15
16	IT IS THE LEGISLATURE'S INTENT THAT \$30,000 IN GENERAL				16
17	FUNDS BE APPROPRIATED FOR ROAD MAINTENANCE ALONG THE				17
18	GLENN ALPS AND UPPER O'MALLEY ENTRANCES TO THE CHUGACH				18
19	STATE PARK.				19
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF				20
21	\$50,000 IN PARK FEE RECEIPTS BE UTILIZED BY THE				21
22	DEPARTMENT OF NATURAL RESOURCES, DIVISION OF PARKS AND				22
23	RECREATION, PARKS MANAGEMENT FOR MAINTENANCE AND				23
24	OPERATIONS AT DEEP CREEK CAMPGROUND.				24
25	PARKS/DIRECT CHARGE/OVERHEAD CIP (22 POSITIONS)	749,200			25
26	AGRICULTURAL MANAGEMENT		2,877,600	1,124,800	1,752,600 26

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1 DEPARTMENT OF NATURAL RESOURCES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 AGRICULTURAL MANAGEMENT (38 POSITIONS)	2,656,600				4
5 IT IS THE LEGISLATURE'S INTENT THAT \$151,000 IN GENERAL					5
6 FUNDS BE APPROPRIATED FOR OPERATIONS OF FAIRS AS					6
7 FOLLOWS: DELTANA \$15,000, KENNY LAKE \$3,000, SALCHA					7
8 \$3,000, SOUTHEAST ALASKA STATE FAIR \$25,000, ALASKA					8
9 STATE FAIR - PALMER \$50,000, TANANA VALLEY STATE FAIR					9
10 \$35,000, AND THE KODIAK STATE FAIR AND RODEO \$20,000.					10
11 IT IS THE LEGISLATURE'S INTENT THAT \$50,000 IN GENERAL					11
12 FUND BE APPROPRIATED TO THE APPLIED AGRICULTURE RESEARCH					12
13 PROGRAM.					13
14 IT IS THE LEGISLATURE'S INTENT THAT \$10,200 IN GENERAL					14
15 FUND BE APPROPRIATED FOR REVEGETATION PROJECTS IN					15
16 SOUTHEAST ALASKA.					16
17 AGRICULTURE/DIRECT CHARGE CIP (3 POSITIONS)	221,000				17
18	* * * * *	* * * * *			18
19	* * * * *	DEPARTMENT OF FISH & GAME	* * * * *		19
20	* * * * *	* * * * *			20
21 COMMERCIAL FISHERIES			23,090,700	18,581,700	4,509,000 21
22 COMMERCIAL FISHERIES (539 POSITIONS)	19,196,700				22
23 SPECIAL PROJECTS (136 POSITIONS)	3,894,000				23
24 SPORT FISHERIES			9,109,100		9,109,100 24
25 SPORT FISHERIES (225 POSITIONS)	8,679,600				25
26 SPECIAL PROJECTS (5 POSITIONS)	367,900				26

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1	DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	61,600				4
5	F.R.E.D.		15,233,600	11,923,500	3,310,100	5
6	F.R.E.D. (276 POSITIONS)	14,598,200				6
7	SPECIAL PROJECTS (34 POSITIONS)	635,400				7
8	COMMERCIAL FISHERIES ENTRY COMMISSION (38 POSITIONS)		2,208,500	2,104,200	104,300	8
9	GAME		10,726,100	1,714,500	9,011,600	9
10	GAME (156 POSITIONS)	9,939,500				10
11	SPECIAL PROJECTS (6 POSITIONS)	725,000				11
12	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	61,600				12
13	ADMINISTRATION AND SUPPORT		4,480,500	4,114,600	365,900	13
14	OFFICE OF THE COMMISSIONER (10 POSITIONS)	964,000				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					15
16	PROVIDE THE DEPARTMENT OF ADMINISTRATION WITH THE FUNDS					16
17	REQUIRED TO PROVIDE FOR LEASE SPACE.					17
18	PUBLIC COMMUNICATIONS (6 POSITIONS)	521,500				18
19	ADMINISTRATIVE SERVICES (58 POSITIONS)	2,995,000				19
20	RETIREMENT INCENTIVE PROGRAM		225,400	189,600	35,800	20
21	BOARDS OF FISHERIES AND GAME (14 POSITIONS)		929,400	430,600	498,800	21
22	SUBSISTENCE		2,508,600	1,713,100	795,500	22
23	SUBSISTENCE (43 POSITIONS)	2,213,100				23
24	SPECIAL PROJECTS (5 POSITIONS)	295,500				24
25	HABITAT		3,548,200	2,602,900	945,300	25
26	HADITAT (49 POSITIONS)	2,761,000				26

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1 DEPARTMENT OF FISH & GAME (CONT.)		1
2	ALLOCATIONS	2
3	ITEMS	3
4	GENERAL FUND	4
5	OTHER FUNDS	5
6	APPROPRIATION	6
7	APPROPRIATION	7
8	FUND SOURCES	8
9		9
10		10
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12		12
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1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DRIVER SERVICES (24 POSITIONS)	967,100				4
5	VEHICLE SERVICES (9 POSITIONS)	365,400				5
6	FIELD SERVICES (98 POSITIONS)	4,086,100				6
7	THE SUM OF \$16,000 IN GENERAL FUNDS IS APPROPRIATED TO					7
8	THE DEPARTMENT TO BE UTILIZED FOR FUNDING A DMV					8
9	SATELLITE OFFICE IN DOWNTOWN ANCHORAGE.					9
10	ADMINISTRATION (13 POSITIONS)	602,600				10
11	ALASKA STATE TROOPERS		34,574,800	33,057,600	1,517,200	11
12	DETACHMENTS (311 POSITIONS)	24,478,700				12
13	SPECIAL PROJECTS (4 POSITIONS)	395,500				13
14	CRIMINAL INVESTIGATIONS BUREAU (43 POSITIONS)	4,427,500				14
15	DIRECTOR'S OFFICE (10 POSITIONS)	590,800				15
16	JUDICIAL SERVICES-ANCHORAGE (24 POSITIONS)	1,338,200				16
17	PRISONER TRANSPORTATION	1,025,000				17
18	SEARCH AND RESCUE	169,700				18
19	RURAL TROOPER HOUSING	650,400				19
20	NARCOTICS TASK FORCE (9 POSITIONS)	1,509,000				20
21	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,308,400	6,308,400		21
22	CONTRACTS	4,557,800				22
23	SUPPORT (11 POSITIONS)	1,472,200				23
24	ADMINISTRATION (3 POSITIONS)	278,400				24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					25
26	ALLOW UPSO CONTRACTORS TO PURCHASE PROTECTIVE VESTS,					26
27	SHOULD SUFFICIENT CONTRACTUAL FUNDS BE AVAILABLE.					27

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4 ALASKA POLICE STANDARDS COUNCIL (2 POSITIONS)		229,800	229,800	4
5 VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		548,900	399,900	149,000 5
6 DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)		5,588,300	5,256,800	331,500 6
7 THE SUM OF \$10,000 IS APPROPRIATED FROM THE GENERAL FUND				7
8 TO THE DEPARTMENT OF PUBLIC SAFETY, DOMESTIC VIOLENCE				8
9 AND SEXUAL ASSAULT, AS A DIRECT GRANT TO WRCC (WOMEN'S				9
10 RESOURCE AND CRISIS CENTER) TO PROVIDE ASSISTANCE AND				10
11 SERVICES TO VICTIMS OF FAMILY VIOLENCE AND SEXUAL				11
12 ASSAULT.				12
13 THE SUM OF \$10,000 IS APPROPRIATED FROM THE GENERAL FUND				13
14 TO THE DEPARTMENT OF PUBLIC SAFETY, DOMESTIC VIOLENCE				14
15 AND SEXUAL ASSAULT, AS A DIRECT GRANT TO SOUTH PENINSULA				15
16 WOMEN'S SERVICES CENTER TO PROVIDE ASSISTANCE AND				16
17 SERVICES TO WOMEN AND CHILDREN FROM VIOLENT HOMES.				17
18 ADMINISTRATION		9,068,500	8,770,300	298,200 18
19 CONTRACT JAILS (2 POSITIONS)	2,798,900			19
20 COMMISSIONER'S OFFICE (5 POSITIONS)	526,700			20
21 IT IS THE INTENT OF THE LEGISLATURE THAT THE GOVERNOR'S				21
22 CRIMINAL JUSTICE WORKING GROUP SUBMIT A REPORT TO THE				22
23 16TH LEGISLATURE BY THE 30TH DAY OF THE SESSION				23
24 REGARDING THE STATUS AND PLANS FOR CONTINUING EDUCATION				24
25 AND TRAINING OF ALL CRIMINAL JUSTICE EMPLOYEES,				25
26 INCLUDING BUT NOT LIMITED TO:				26
27 1) IDENTIFICATION OF UNMET NEEDS,				27

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1	DEPARTMENT OF PUBLIC SAFETY (CONT.)					1
2						2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	3
4	2) INTERAGENCY COORDINATION OF TRAINING,		ITEMS	GENERAL FUND	OTHER FUNDS	4
5	3) A PLAN TO PROVIDE CYCLIC CONTINUING EDUCATION AND					5
6	TRAINING,					6
7	4) THE NECESSARY BUDGET REQUESTS TO IMPLEMENT THE					7
8	PLAN.					8
9	IT IS THE INTENT OF THE LEGISLATURE THAT \$10,000 BE					9
10	ALLOCATED TO THE ALASKA STATE FIRE COMMISSION FOR					10
11	OPERATING EXPENSES.					11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					12
13	OF PUBLIC SAFETY CONDUCT AS MANY MEETINGS THROUGH					13
14	TELECONFERENCE AS POSSIBLE, INCLUDING, BUT NOT LIMITED					14
15	TO BOARDS AND COMMISSION.					15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					16
17	PROVIDE THE DEPARTMENT OF ADMINISTRATION WITH THE FUNDS					17
18	REQUIRED TO PROVIDE FOR LEASE SPACE.					18
19	TRAINING ACADEMY (7 POSITIONS)	634,800				19
20	ADMINISTRATIVE SERVICES (45 POSITIONS)	2,071,500				20
21	CIVIL AIR PATROL	460,000				21
22	LABORATORY SERVICES (23 POSITIONS)	1,020,400				22
23	INFORMATION SYSTEMS (12 POSITIONS)	1,306,200				23
24	BUILDING SECURITY	250,000				24
25	RETIREMENT INCENTIVE PROGRAM		27,300	27,300		25

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1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	* * * * *		* * * * *			3
4	* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		* * * * *			4
5	* * * * *		* * * * *			5
6	OFFICE OF THE COMMISSIONER		16,384,100	8,094,300	8,289,800	6
7	COMMISSIONER'S OFFICE (10 POSITIONS)	778,600				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					8
9	MAINTAIN FY88 STATE EQUIPMENT FLEET FIXED FEES FOR FY89.					9
10	THE LEGISLATURE RECOGNIZES THAT THE DEPARTMENT MAY HAVE					10
11	TO SEEK ADDITIONAL GENERAL FUND APPROPRIATIONS IN THE					11
12	FUTURE TO REPLACE OBSOLETE OR WORN-OUT EQUIPMENT.					12
13	IT IS THE INTENT OF THE LEGISLATURE THAT DOT/PF SHALL					13
14	ASSIST AIDEA IN ASSESSING THE FEASIBILITY OF BUILDING AN					14
15	INDUSTRIAL RESOURCE ROAD NEAR WRANGELL FROM THE HEAD OF					15
16	BRADFIELD CANAL UP THE BRADFIELD RIVER AND CRAIG RIVER					16
17	TO THE ALASKA-BC BORDER.					17
18	IF FEASIBLE, THE AGENCIES SHALL WORK WITH THE PRINCIPLE					18
19	CANADIAN MINING COMPANIES IN THE AREA TO PREPARE A					19
20	FINANCIAL PLAN AND AGREEMENT FOR THE RESOURCE ROAD					20
21	DEVELOPMENT. RECOMMENDATIONS MAY INCLUDE BUT ARE NOT					21
22	LIMITED TO: JOINT AIDEA AND CANADIAN MINING COMPANIES					22
23	RESOURCE ROAD FINANCING WITH A CONTRACT STRUCTURED IN A					23
24	MANNER THAT WHEN THE RESOURCE ROAD IS LINKED TO THE					24
25	CANADIAN CASSIAR HIGHWAY, DOT/PF WOULD ACCEPT THE ROAD					25
26	AND THE UNRETIRED AIDEA DEBT UPON APPROPRIATE AGREEMENTS					26
27	WITH CANADIAN AND/OR BC ROAD AUTHORITIES.					27

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

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4 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT  
5 PROVIDE THE DEPARTMENT OF ADMINISTRATION WITH THE FUNDS  
6 REQUIRED TO PROVIDE FOR LEASE SPACE.

7 EQUAL EMPLOYMENT AND CIVIL RIGHTS (10 POSITIONS)

574,600

8 STATEWIDE INTERNAL REVIEW (13 POSITIONS)

855,200

9 STATEWIDE MANAGEMENT AND FINANCE

10 MANAGEMENT AND FINANCE (43 POSITIONS)

2,205,100

11 STATEWIDE LEASING/PROPERTY MANAGEMENT (3 POSITIONS)

408,200

12 STATE EQUIPMENT FLEET (9 POSITIONS)

854,800

13 STATEWIDE INFORMATION SYSTEMS (27 POSITIONS)

1,983,200

14 STATEWIDE PLANS, PROGRAMS, AND BUDGET

15 PLANS, PROGRAMS AND BUDGET (28 POSITIONS)

1,631,600

16 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT

17 INCLUDE THE PLANNING AND DESIGN FOR THE CHENEGA BAY

18 AIRPORT IN ITS SIX-YEAR CAPITAL IMPROVEMENT PROGRAM.

19 STATEWIDE AVIATION PLANNING (4 POSITIONS)

251,600

20 STATEWIDE RESEARCH (14 POSITIONS)

991,900

21 STATEWIDE ENGINEERING AND OPERATIONS STANDARDS

22 ENGINEERING AND OPERATIONS STANDARDS (27 POSITIONS)

1,861,500

23 CIP PROGRAM (58 POSITIONS)

3,987,800

24 CENTRAL REGION PROGRAMS

66,584,700

33,419,800

33,164,900

25 ADMINISTRATIVE SERVICES (36 POSITIONS)

1,657,000

26 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT

27 REVIEW THE DESIGNATED PASSING ZONES AND SPEED ZONES IN

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2				2
3				3
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
4 THE BIRD/INDIAN AREA AND MEET WITH THE COMMUNITIES				4
5 INVOLVED TO ADDRESS LOCAL CONCERNS.				5
6 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				6
7 PROVIDE THE EMERGENCY TRAFFIC CONTROL PROGRAM DURING THE				7
8 OPERATION OF THE ALASKA STATE FAIR IN PALMER.				8
9 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				9
10 INCREASE THE LEVEL OF MAINTENANCE FOR CLARK-WOLVERINE				10
11 ROAD AND THAT RECONSTRUCTION OF THE ROAD BE GIVEN HIGHER				11
12 PRIORITY AND INCLUDED IN THE DEPARTMENT'S SIX YEAR PLAN.				12
13 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				13
14 SHALL PROVIDE DESIGN AND CONSTRUCTION FOR THE SALMON				14
15 BRIDGE PROJECT IN SEWARD IN FY89.				15
16 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				16
17 WILL CHIP SEAL CAMPBELL ROAD IN THE MATANUSKA SUSITNA				17
18 BOROUGH. THE LEGISLATURE REQUEST THAT THIS PROJECT BE				18
19 INCLUDED IN THE DEPARTMENT'S PROJECT PLAN FOR FY89.				19
20 STATE EQUIPMENT FLEET (57 POSITIONS)	6,082,900			20
21 AIRPORT LEASING (7 POSITIONS)	367,700			21
22 CENTRAL REGION PLANNING (18 POSITIONS)	987,400			22
23 CENTRAL REGION DESIGN AND CONSTRUCTION				23
24 ENGINEERING MANAGEMENT (73 POSITIONS)	4,246,000			24
25 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				25
26 PROVIDE A SOLUTION TO THE PROBLEM WITH THE KALSIN HILL				26
27 SECTION OF THE CHINIAC HIGHWAY IN KODIAK.				27

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CIP PROGRAM (521 POSITIONS)	22,719,500				4
5	CENTRAL REGION MAINTENANCE AND OPERATIONS					5
6	HIGHWAYS AND AVIATION (213 POSITIONS)	25,089,900				6
7	IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED IN THE					7
8	APPROPRIATION TO THE DEPARTMENT OF TRANSPORTATION AND					8
9	PUBLIC FACILITIES, CENTRAL REGION MAINTENANCE AND					9
10	OPERATION, IS \$50.0 FOR INCREASED MAINTENANCE OF EXIT					10
11	GLACIER ROAD NEAR SEWARD.					11
12	IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED IN THE					12
13	APPROPRIATION TO THE DEPARTMENT OF TRANSPORTATION AND					13
14	PUBLIC FACILITIES, CENTRAL REGION MAINTENANCE AND					14
15	OPERATIONS IS \$65.0 FOR INCREASED MAINTENANCE OF					15
16	KACHEMAK AND EAST END ROADS NEAR HOMER.					16
17	IT IS THE INTENT OF THE LEGISLATURE THAT ADDITIONAL M&O					17
18	FUNDS BE ALLOCATED TO THE ST. PAUL AIRPORT TO PROVIDE					18
19	NECESSARY MAINTENANCE IN ORDER TO MEET STANDARDS FOR					19
20	BOEING 737 AIRCRAFT.					20
21	TRAFFIC SIGNAL MANAGEMENT	1,126,000				21
22	FACILITIES (26 POSITIONS)	2,930,300				22
23	ADMINISTRATION (9 POSITIONS)	678,000				23
24	NORTHERN REGION PROGRAMS		75,080,700	39,834,100	35,246,600	24
25	INTERIOR DISTRICT ADMINISTRATIVE SERVICES (29 POSITIONS)	1,517,700				25

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	WESTERN DISTRICT ADMINISTRATIVE SERVICES (4 POSITIONS)	204,400	4
5	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (5 POSITIONS)	200,500	5
6	DATA AND WORD PROCESSING	32,700	6
7	INTERIOR DISTRICT STATE EQUIPMENT FLEET (55 POSITIONS)	6,947,100	7
8	WESTERN DISTRICT STATE EQUIPMENT FLEET (8 POSITIONS)	941,000	8
9	SOUTHCENTRAL DISTRICT STATE EQUIPMENT FLEET (20 POSITIONS)	2,267,400	9
10	AIRPORT LEASING AND PROPERTY MANAGEMENT (5 POSITIONS)	344,200	10
11	NORTHERN REGION PLANNING (16 POSITIONS)	972,700	11
12	NORTHERN REGION DESIGN AND CONSTRUCTION		12
13	ENGINEERING MANAGEMENT (38 POSITIONS)	2,979,300	13
14	CIP PROGRAM (484 POSITIONS)	21,414,700	14
15	INTERIOR DISTRICT MAINTENANCE AND OPERATIONS		15
16	HIGHWAYS AND AVIATION (130 POSITIONS)	13,054,700	16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		17
18	DEVELOP UNIFORM STANDARDS FOR REMOTE AIRPORT MAINTENANCE		18
19	CONTRACTS, THAT INCLUDE COSTS OF EQUIPMENT OPERATION AND		19
20	DEPRECIATION.		20
21	FACILITIES (18 POSITIONS)	2,886,600	21
22	DALTON HIGHWAY AND AVIATION (62 POSITIONS)	7,309,100	22
23	DALTON FACILITIES (6 POSITIONS)	982,500	23

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

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ALLOCATIONS

585,000

3,515,200

580,400

159,100

6,360,400

1,681,100

144,900

970,900

1,678,000

373,600

4,115,600

APPROPRIATION

ITEMS

24,383,000

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

13,593,100

10,789,900

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				3
4	CIP PROGRAM (117 POSITIONS)	5,947,100				4
5	SOUTHEAST REGION MAINTENANCE AND OPERATIONS					5
6	HIGHWAYS AND AVIATION (54 POSITIONS)	7,183,800				6
7	FACILITIES (20 POSITIONS)	3,725,000				7
8	ADMINISTRATION (7 POSITIONS)	389,000				8
9	INTERNATIONAL AIRPORTS		30,304,500		30,304,500	9
10	DIRECTOR OF INTERNATIONAL AIRPORTS (8 POSITIONS)	1,083,700				10
11	ANCHORAGE INTERNATIONAL AIRPORT					11
12	FIELD MAINTENANCE (57 POSITIONS)	3,362,100				12
13	BUILDING MAINTENANCE (49 POSITIONS)	4,257,800				13
14	SECURITY (80 POSITIONS)	4,650,900				14
15	CUSTODIAL (69 POSITIONS)	3,508,200				15
16	EQUIPMENT MAINTENANCE (15 POSITIONS)	1,339,300				16
17	ADMINISTRATION (23 POSITIONS)	3,813,400				17
18	DATA AND WORD PROCESSING	60,800				18
19	FAIRBANKS INTERNATIONAL AIRPORT					19
20	FIELD MAINTENANCE (17 POSITIONS)	1,725,700				20
21	BUILDING MAINTENANCE (8 POSITIONS)	1,393,500				21
22	SECURITY (43 POSITIONS)	2,946,800				22
23	CUSTODIAL (13 POSITIONS)	673,300				23
24	ADMINISTRATION (12 POSITIONS)	1,489,000				24
25	MARINE PROGRAMS		63,552,900	61,993,300	1,559,600	25
26	MARINE ADMINISTRATIVE SERVICES (47 POSITIONS)	2,207,400				26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)	1
2		2
3	ALLOCATIONS	3
4	APPROPRIATION	4
5	ITEMS	5
6	GENERAL FUND	6
7	OTHER FUNDS	7
4	MARINE FACILITIES ENGINEERING	4
5	MANAGEMENT (5 POSITIONS)                   435,200	5
6	CIP PROGRAM (21 POSITIONS)               1,424,600	6
7	CUSTOMER SERVICES	7
8	CUSTOMER SERVICES MANAGEMENT (35 POSITIONS)   2,601,600	8
9	SOUTHEAST SHORE FACILITIES (38 POSITIONS)   2,420,300	9
10	SOUTHWEST SHORE FACILITIES (5 POSITIONS)   511,200	10
11	MARINE OPERATIONS	11
12	OPERATIONS MANAGEMENT (13 POSITIONS)       796,200	12
13	SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS)                   44,266,600	13
14	SOUTHWEST VESSEL OPERATIONS AND OVERHAUL (98 POSITIONS)                   8,889,800	14
15	RETIREMENT INCENTIVE PROGRAM                           1,143,300           509,200           634,100	15
16	* * * * *	16
17	* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION * * * * *	17
18	* * * * *	18
19	ADMINISTRATION   1,610,300           1,461,500           148,800	19
20	OFFICE OF THE COMMISSIONER (7 POSITIONS)       485,900	20
21	THE DEPARTMENT SHALL ASSESS, EVALUATE AND REPORT ON THE	21
22	FEASIBILITY OF CHARGING FEES IN CONNECTION WITH THE	22
23	PERFORMANCE OF ITS FUNCTIONS RELATING TO: ISSUING	23
24	PERMITS, CERTIFICATIONS, EXAMINATION OF PROPOSALS OR	24
25	APPLICATIONS AND THE INSPECTION OF PUBLIC FACILITIES.	25
26	AS PART OF THE ASSESSMENT AND EVALUATION THE DEPARTMENT	26

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)					1
2						2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	3
4	SHOULD DETERMINE IF OTHER STATES CHARGE FEES FOR		ITEMS	GENERAL FUND	OTHER FUNDS	4
5	PERFORMING SIMILAR FUNCTIONS AND SERVICES. WHERE					5
6	FEASIBLE, THE DEPARTMENT SHALL RECOMMEND A FEE FOR					6
7	FUNCTIONS OR SERVICES PROVIDED TO THE PUBLIC. THE					7
8	DEPARTMENT SHALL REPORT IT'S FINDINGS AND					8
9	RECOMMENDATIONS TO THE LEGISLATURE BY THE 10TH DAY OF					9
10	THE NEXT LEGISLATIVE SESSION.					10
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					11
12	PROVIDE THE DEPARTMENT OF ADMINISTRATION WITH THE FUNDS					12
13	REQUIRED TO PROVIDE FOR LEASE SPACE.					13
14	ADMINISTRATIVE SERVICES (20 POSITIONS)	1,124,400				14
15	FACILITY CONSTRUCTION AND OPERATIONS		2,551,400	1,154,700	1,396,700	15
16	FACILITY CONSTRUCTION AND OPERATIONS (11 POSITIONS)	1,536,300				16
17	IT IS THE LEGISLATURE'S INTENT THAT \$72,000 BE					17
18	APPROPRIATED TO FUND THE COST OF A REMOTE MAINTENANCE					18
19	WORKER FOR THE KODIAK AREA.					19
20	CIP OVERHEAD POSITIONS (14 POSITIONS)	1,015,100				20
21	ENVIRONMENTAL QUALITY		12,290,100	7,647,500	4,642,600	21
22	ENVIRONMENTAL QUALITY DIRECTOR (8 POSITIONS)	624,900				22
23	SOUTHEAST REGION (18 POSITIONS)	982,300				23
24	SOUTHCENTRAL REGION (45 POSITIONS)	2,504,700				24
25	IT IS THE LEGISLATURE'S INTENT THAT AN ENVIRONMENTAL					25
26	FIELD OFFICER BE ASSIGNED TO THE SOLDOTNA OFFICE TO DEAL					26
27	WITH THE WASTE PROBLEMS ON THE KENAI PENINSULA.					27

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1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				
4	NORTHERN REGION (32 POSITIONS)	1,953,600				4
5	MONITORING AND LABORATORY SUPPORT (22 POSITIONS)	1,262,100				5
6	AIR AND SOLID WASTE (30 POSITIONS)	2,667,300				6
7	WATER QUALITY MANAGEMENT (25 POSITIONS)	2,295,200				7
8	ENVIRONMENTAL HEALTH		3,454,500	2,888,700	565,800	8
9	ENVIRONMENTAL HEALTH DIRECTOR (3 POSITIONS)	183,600				9
10	ANIMAL HEALTH AND DAIRY INDUSTRY (1 POSITION)	79,700				10
11	MEAT AND POULTRY INSPECTION (11 POSITIONS)	608,000				11
12	SEAFOOD INDUSTRY (21 POSITIONS)	1,068,700				12
13	SANITATION (21 POSITIONS)	1,036,200				13
14	PALMER LABORATORY (10 POSITIONS)	478,300				14
15	*****		*****			15
16	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****			16
17	*****		*****			17
18	SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF		3,003,500	3,003,500		18
19	HOMEOWNERS' PROPERTY TAX EXEMPTION	2,782,300				19
20	RENTERS' EQUIVALENCY REBATE	221,200				20
21	CHILD ASSISTANCE		16,861,000	16,811,000	50,000	21
22	CHILD CARE (6 POSITIONS)	13,500,200				22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					23
24	ALLOCATE \$200,000 OF THESE PROGRAM FUNDS FOR EDUCATION					24
25	AND TRAINING FOR CHILD CARE PRACTITIONERS.					25
26	IT IS THE INTENT OF THE LEGISLATURE THAT \$197,400 FROM					26
27	THE GRANTS LINE IS FOR THE KAWERAK EARLY CHILDHOOD					27

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1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PROGRAM.				
5	HEAD START GRANTS (1 POSITION)	3,360,800			
6	JOB TRAINING PARTNERSHIP ACT		14,683,800	630,500	14,053,300
7	TRAINING/ENERGY FIELD OFFICES (22 POSITIONS)	3,497,300			
8	IT IS THE INTENT OF THE LEGISLATURE THAT \$75,000 BE				
9	ALLOCATED TO THE AMERICAN IMPROVEMENT MATRIX PROGRAM IN				
10	ANCHORAGE.				
11	YOUTH PROGRAMS	2,559,400			
12	GOVERNOR'S TRAINING PROGRAM (14 POSITIONS)	7,787,100			
13	DISLOCATED WORKERS	840,000			
14	COMMUNITY ASSISTANCE GRANTS		4,700,000	1,900,000	2,800,000
15	NATIONAL FOREST RECEIPTS	2,800,000			
16	RURAL DEVELOPMENT GRANTS	1,700,000			
17	ORGANIZATIONAL GRANTS	200,000			
18	LOCAL GOVERNMENT ASSISTANCE		5,853,100	3,101,900	2,751,200
19	TRAINING AND DEVELOPMENT (34 POSITIONS)	1,977,400			
20	STATE ASSESSOR (6 POSITIONS)	303,500			
21	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	126,000			
22	LOCAL GOVERNMENT SUPPORT (8 POSITIONS)	408,700			
23	STATEWIDE ASSISTANCE (8 POSITIONS)	3,037,500			
24	ENERGY PROGRAMS		1,403,500	671,500	732,000
25	ENERGY CONSERVATION (8 POSITIONS)	1,034,300			
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
27	SHALL NOT IMPLEMENT 19 AAC 69.210 UNLESS THE REGULATION				

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		APPROPRIATION	APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)					1
2					2
3					3
4 IS REVISED TO APPLY ONLY TO AREAS OUTSIDE OF SOUTHEAST					4
5 ALASKA AND THE RAILBELT.					5
6 WEATHERIZATION CIP (5 POSITIONS)	369,200				6
7 RURAL DEVELOPMENT		810,900	810,900		7
8 ANCSA PLAN OF SURVEY (6 POSITIONS)	524,500				8
9 MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	286,400				9
10 BLOCK GRANTS CIP (1 POSITION)		78,600		78,600	10
11 IT IS THE INTENT OF THE LEGISLATURE THAT \$30,000 BE					11
12 ALLOCATED AS A MATCHING GRANT TO THE FUNNY RIVER					12
13 COMMUNITY ASSOCIATION FOR FACILITY PROJECT DEVELOPMENT.					13
14 ADMINISTRATION AND SUPPORT		3,984,100	3,844,200	139,900	14
15 OFFICE OF THE COMMISSIONER (4 POSITIONS)	820,100				15
16 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					16
17 PROVIDE THE DEPARTMENT OF ADMINISTRATION WITH THE FUNDS					17
18 REQUIRED TO PROVIDE FOR LEASE SPACE.					18
19 ADMINISTRATIVE SERVICES (28 POSITIONS)	1,240,600				19
20 IT IS THE INTENT OF THE LEGISLATURE THAT THE TWO					20
21 POSITIONS TRANSFERRED INTO ADMINISTRATIVE SERVICES FROM					21
22 LOCAL GOVERNMENT SUPPORT FOR GRANTS ADMINISTRATION					22
23 REMAIN IN ANCHORAGE TO MAINTAIN MORE DIRECT CONTACT WITH					23
24 FIELD OFFICES AND COMMUNITIES.					24
25 DATA AND WORD PROCESSING (1 POSITION)	262,200				25
26 DESIGNATED GRANTS	1,661,200				26
27 HOUSING ASSISTANCE		2,918,600	78,100	2,840,500	27

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1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HOUSING LOAN ADMINISTRATION (21 POSITIONS)	2,821,700				4
5	HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS)	96,900				5
6	MUNICIPAL REVENUE SHARING		96,857,800	96,857,800		6
7	STATE REVENUE SHARING	40,773,400				7
8	MUNICIPAL ASSISTANCE	56,084,400				8
9	*****		*****			9
10	***** DEPARTMENT OF CORRECTIONS *****					10
11	*****		*****			11
12	ADMINISTRATION AND SUPPORT		3,503,100	3,318,500	184,600	12
13	COMMISSIONER'S OFFICE (7 POSITIONS)	540,700				13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE GOVERNOR'S					14
15	CRIMINAL JUSTICE WORKING GROUP SUBMIT A REPORT TO THE					15
16	16TH LEGISLATURE BY THE 30TH DAY OF THE SESSION					16
17	REGARDING THE STATUS AND PLANS FOR CONTINUING EDUCATION					17
18	AND TRAINING OF ALL CRIMINAL JUSTICE EMPLOYEES INCLUDING					18
19	BUT NOT LIMITED TO:					19
20	1. IDENTIFICATION OF UNMET NEEDS					20
21	2. INTERAGENCY COORDINATION OF TRAINING					21
22	3. A PLAN TO PROVIDE CYCLIC CONTINUING EDUCATION AND					22
23	TRAINING					23
24	4. THE NECESSARY BUDGET REQUESTS TO IMPLEMENT THE					24
25	PLAN.					25
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					26
27	PROVIDE THE DEPARTMENT OF ADMINISTRATION WITH THE FUNDS					27

11

1	DEPARTMENT OF CORRECTIONS (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	REQUIRED TO PROVIDE FOR LEASE SPACE.				
5	PAROLE BOARD (4 POSITIONS)	379,800			
6	FACILITY-CAPITAL IMPROVEMENT UNIT (2 POSITIONS)	184,600			
7	ADMINISTRATIVE SERVICES (40 POSITIONS)	2,001,100			
8	DATA AND WORD PROCESSING (3 POSITIONS)	396,900			
9	STATEWIDE OPERATIONS		90,443,100	88,041,500	2,401,600
10	STATEWIDE PROGRAMS (15 POSITIONS)	7,246,300			
11	CORRECTIONAL INDUSTRIES ADMINISTRATION (11 POSITIONS)	572,500			
12	CORRECTIONAL INDUSTRIES PRODUCT COST	2,343,500			
13	TRAINING UNIT (10 POSITIONS)	715,200			
14	OUT-OF-STATE CONTRACTUAL	1,638,500			
15	MAJOR MEDICAL (18 POSITIONS)	4,217,600			
16	NORTHERN DIRECTOR'S OFFICE (2 POSITIONS)	181,100			
17	FAIRBANKS CORRECTIONAL CENTER (99 POSITIONS)	6,962,000			
18	ANVIL MOUNTAIN CORRECTIONAL CENTER (39 POSITIONS)	3,184,300			
19	YUKON-KUSKOKWIM CORRECTIONAL CENTER (41 POSITIONS)	3,307,100			
20	NORTHERN REGION PROBATION (30 POSITIONS)	1,734,500			
21	SOUTHCENTRAL DIRECTOR'S OFFICE (3 POSITIONS)	196,600			
22	PALMER CORRECTIONAL CENTER (104 POSITIONS)	6,939,000			
23	MATANUSKA-SUSITNA CORRECTIONAL CENTER (39 POSITIONS)	2,420,900			
24	COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (100 POSITIONS)	6,563,600			

1	DEPARTMENT OF CORRECTIONS (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	COOK INLET CORRECTIONAL CENTER (125 POSITIONS)	7,989,400				4
5	ANCHORAGE ANNEX CORRECTIONAL CENTER (55 POSITIONS)	3,335,200				5
6	WILDWOOD CORRECTIONAL CENTER (101 POSITIONS)	6,886,100				6
7	SPRING CREEK CORRECTIONAL CENTER (209 POSITIONS)	11,900,500				7
8	SOUTHCENTRAL REGION PROBATION (56 POSITIONS)	2,815,900				8
9	SOUTHEAST DIRECTOR'S OFFICE (1 POSITION)	92,200				9
10	LEMON CREEK CORRECTIONAL CENTER (93 POSITIONS)	5,864,500				10
11	KETCHIKAN CORRECTIONAL CENTER (43 POSITIONS)	2,640,200				11
12	SOUTHEAST REGION PROBATION (14 POSITIONS)	696,400				12
13	*****	*****				13
14	***** UNIVERSITY OF ALASKA *****					14
15	*****	*****				15
16	STATEWIDE PROGRAMS AND SERVICES		28,837,300	19,955,500	8,881,800	16
17	STATEWIDE ADMINISTRATION (93 POSITIONS)	11,268,600				17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY					18
19	REVIEW POSITION REQUIREMENTS FOR ALL VACANCIES AS THEY					19
20	OCCUR TO DETERMINE WHETHER QUALIFICATIONS STATED CAN BE					20
21	REDESCRIBED TO REDUCE THE NEED FOR OUT-OF-STATE					21
22	RECRUITING AND HIRING, AND TO REPORT TO THE LEGISLATURE					22
23	BY JANUARY 15 OF THE OUTCOME OF THIS EFFORT, TOGETHER					23
24	WITH A REPORT OF IN-STATE AND OUT-OF-STATE HIRES.					24
25	IT IS THE INTENT OF THE LEGISLATURE THAT IN LIEU OF					25
26	FUNDING THE UNIVERSITY OF ALASKA RISK MANAGEMENT					26
27	ACCOUNT, THE LEGISLATURE HAS APPROPRIATED \$1,077,000 IN					27

1 UNIVERSITY OF ALASKA (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION ITEMS	3
4 INTEREST EARNINGS TO THE GENERAL FUND TO SUPPORT	APPROPRIATION	4
5 UNIVERSITY OPERATIONS. IT IS FURTHER THE INTENT OF THE	GENERAL FUND	5
6 LEGISLATURE THAT THESE ADDITIONAL FUNDS BECOME PART OF	OTHER FUNDS	6
7 THE UNIVERSITY OF ALASKA GENERAL FUND BASE BUDGET FOR		7
8 FY90. IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT		8
9 THE UNIVERSITY SUBMIT A SUPPLEMENTAL REQUEST FOR FUNDS		9
10 FOR ANY LOSSES WHICH MAY EXCEED THE FUNDED		10
11 SELF-INSURANCE RETENTION LEVELS CURRENTLY HELD BY THE		11
12 UNIVERSITY OF ALASKA.		12
13 STATEWIDE NETWORK SERVICES (82 POSITIONS)	7,049,600	13
14 STATEWIDE VOCATIONAL TECHNICAL PROGRAMS	8,691,700	14
15 IT IS THE INTENT OF THE LEGISLATURE THAT SUPPORT AND		15
16 CONTINUATION OF THE MINING TRAINING PROGRAMS AT THE		16
17 UNIVERSITY OF ALASKA, SOUTHEAST BE A HIGH PRIORITY FOR		17
18 VOCATIONAL EDUCATION FUNDS.		18
19 CIP OVERHEAD POSITIONS AND ASSOCIATED COSTS (27 POSITIONS)	1,827,400	19
20 UNIVERSITY OF ALASKA ANCHORAGE	83,075,900	20
21 UNIVERSITY OF ALASKA ANCHORAGE (865 POSITIONS)	63,217,700	21
22 IT IS THE INTENT OF THE LEGISLATURE THAT FUNDING FOR		22
23 UPPER DIVISION COURSES BE USED FOR EXPANSION OF SUCH		23
24 COURSES AND GRADUATE COURSES AT THESE COLLEGES: KODIAK,		24
25 KENAI PENINSULA, MATANUSKA-SUSITNA, AND PRINCE WILLIAM		25
26 SOUND.		26

1 UNIVERSITY OF ALASKA (CONT.)		1
2		2
3	ALLOCATIONS	3
4	KENAI PENINSULA COLLEGE (55 POSITIONS) 4,647,400	4
5	KODIAK COLLEGE (30 POSITIONS) 2,241,100	5
6	MATANUSKA-SUSITNA COLLEGE (39 POSITIONS) 2,813,100	6
7	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (35 POSITIONS) 2,607,800	7
8 IT IS THE INTENT OF THE LEGISLATURE THAT \$5,000 IN THE		8
9 EQUIPMENT LINE ITEM BE USED FOR COMPUTER EQUIPMENT IN		9
10 THE COPPER BASIN EXTENSION.		10
11 IT IS THE INTENT OF THE LEGISLATURE THAT \$30,000 IN		11
12 STUDENT FEES RECEIPTS BE UTILIZED TO INCREASE THE LABOR		12
13 POOL IN THE COPPER BASIN EXTENSION.		13
14 ALASKA CENTER FOR INTERNATIONAL BUSINESS (10 POSITIONS) 1,202,900		14
15 ANCHORAGE ORGANIZED RESEARCH (65 POSITIONS) 5,135,000		15
16 MINING AND PETROLEUM TRAINING SERVICES (7 POSITIONS) 1,210,900		16
17 UNIVERSITY OF ALASKA FAIRBANKS 147,107,200	74,874,300	72,232,900 17
18 UNIVERSITY OF ALASKA FAIRBANKS (1,056 POSITIONS) 80,938,200		18
19 THE \$10,000 APPROPRIATED TO THE UNIVERSITY OF ALASKA		19
20 PRESS IS TO ENABLE THE PRESS TO EXPEDITE THE PUBLICATION		20
21 OF A SCHOLARLY WORK DETAILING THE HISTORICAL HEALTH		21
22 STATUS OF ALASKA NATIVES.		22
23 IT IS THE INTENT OF THE LEGISLATURE THAT \$20,000 OF THE		23
24 APPROPRIATION FOR THE ALASKA NATIVE LANGUAGE CENTER BE		24
25 DEVOTED TO THE COMPLETION OF AN INUPIAQ DICTIONARY AND		25
26 SUPPORT OF THE INUPIAQ LITERACY DEMONSTRATION PROJECT AT		26

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		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1 UNIVERSITY OF ALASKA (CONT.)					1
2					2
3					3
4 CHUKCHI.					4
5 RURAL COLLEGE (72 POSITIONS)	4,096,600				5
6 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY					6
7 ASSURE THAT THE RURAL COLLEGE COUNCIL AND LOCAL POLICY					7
8 COUNCILS FOR COLLEGE CAMPUSES ARE EMPOWERED CONSISTENT					8
9 WITH THE RECOMMENDATIONS OF THE RURAL COLLEGE TASK					9
10 FORCES.					10
11 IT IS THE INTENT OF THE LEGISLATURE THAT \$242,100 IN					11
12 DEVELOPMENTAL STUDIES MONIES BE ALLOCATED AS FOLLOWS:					12
13 \$99,900 TO NORTHWEST CAMPUS, \$51,200 TO THE INTERIOR					13
14 PROGRAM AND \$91,000 TO BRISTOL BAY.					14
15 SCHOOL OF FISHERIES AND OCEAN SCIENCE (159 POSITIONS)	14,932,000				15
16 IT IS THE INTENT OF THE LEGISLATURE THAT THE MARINE					16
17 ADVISORY PROGRAM BECOME MORE INVOLVED WITH THE FISHERIES					17
18 ACTIVITIES IN UNALASKA/DUTCH HARBOR.					18
19 FAIRBANKS ORGANIZED RESEARCH (515 POSITIONS)	30,562,000				19
20 COOPERATIVE EXTENSION SERVICE (102 POSITIONS)	5,443,300				20
21 IT IS THE INTENT OF THE LEGISLATURE THAT THE KODIAK					21
22 COOPERATIVE EXTENSION AGENT BE GIVEN FACULTY RANK.					22
23 CHUKCHI COLLEGE (13 POSITIONS)	1,364,800				23
24 KUSKOKWIM COLLEGE (48 POSITIONS)	4,266,700				24
25 NORTHWEST COLLEGE (22 POSITIONS)	2,292,900				25

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1 UNIVERSITY OF ALASKA (CONT.)		1
2		
3	ALLOCATIONS	2
4	RURAL EDUCATION (38 POSITIONS) 3,210,700	3
5	UNIVERSITY OF ALASKA SOUTHEAST 15,816,700	4
6	UNIVERSITY OF ALASKA SOUTHEAST (181 POSITIONS) 12,207,300	5
7	ISLANDS COLLEGE (16 POSITIONS) 1,672,000	6
8	KETCHIKAN COLLEGE (29 POSITIONS) 1,937,400	7
9	* * * * *	8
10	* * * * * ALASKA COURT SYSTEM * * * * *	9
11	* * * * *	10
12	ALASKA COURT SYSTEM 39,549,100	11
13	APPELLATE COURTS (53 POSITIONS) 3,754,400	12
14	TRIAL COURTS (520 POSITIONS) 31,124,200	13
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE TOGIAK	14
16	MAGISTRATE POSITION WILL BE FILLED IF THE COURT SYSTEM	15
17	DETERMINES THAT ITS CRITERIA FOR ASSIGNING MAGISTRATES	16
18	HAS BEEN MET.	17
19	IT IS THE INTENT OF THE LEGISLATURE THAT ANY LEASE COST	18
20	SAVINGS RESULTING FROM THE MOVE OF THE ADMINISTRATIVE	19
21	AND SUPPORT DIVISION TO LESS EXPENSIVE SPACE LAPSE INTO	20
22	THE GENERAL FUND.	21
23	ADMINISTRATION AND SUPPORT (68 POSITIONS) 4,670,500	22
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE GOVERNOR'S	23
25	CRIMINAL JUSTICE WORKING GROUP SUBMIT A REPORT TO THE	24
26	SIXTEENTH LEGISLATURE BY THE 30TH DAY OF THE SESSION	25
27	REGARDING THE STATUS AND PLANS FOR CONTINUING EDUCATION	26

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 ALASKA COURT SYSTEM (CONT.)					1
2					2
3					3
4 AND TRAINING OF ALL CRIMINAL JUSTICE EMPLOYEES.					4
5 IT IS THE LEGISLATURE'S INTENT THAT THE COURT SYSTEM					5
6 EDUCATE JUDGES, ATTORNEYS AND THE PUBLIC ON THE					6
7 POTENTIAL BENEFITS OF MEDIATION. CURRENTLY UNDER AS					7
8 25.24.060 MEDIATION MAY BE ORDERED BY THE JUDGE IN					8
9 DIVORCE CASES BUT IS SELDOM CONSIDERED AS AN OPTION.					9
10 THE COURT SYSTEM SHOULD EVALUATE AND QUANTIFY THE					10
11 POTENTIAL BENEFITS TO THE CONSUMERS AS WELL AS THE COURT					11
12 SYSTEM OF MORE EXTENSIVE USE OF MEDIATION, PARTICULARLY					12
13 IN DIVORCE.					13
14 COMMISSION ON JUDICIAL CONDUCT (1 POSITION)		78,400	78,400		14
15 JUDICIAL COUNCIL (4 POSITIONS)		501,900	402,100	99,800	15
16	*****	*****			16
17	*****	LEGISLATIVE	*****		17
18	*****	*****			18
19 BUDGET AND AUDIT COMMITTEE		5,964,900	5,964,900		19
20 LEGISLATIVE AUDIT (34 POSITIONS)		2,173,000			20
21 LEGISLATIVE FINANCE (51 POSITIONS)		3,402,100			21
22 COMMITTEE EXPENSES (4 POSITIONS)		389,800			22
23 LEGISLATIVE COUNCIL		19,677,800	19,491,600	186,200	23
24 SALARIES AND ALLOWANCES (60 POSITIONS)		3,068,500			24
25 EXECUTIVE ADMINISTRATION (23 POSITIONS)		1,816,800			25
26 PUBLIC SERVICES (34 POSITIONS)		1,847,700			26

11

1	LEGISLATURE (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS
4	ADMINISTRATIVE SERVICES (36 POSITIONS)	1,621,800	GENERAL FUND
5	LEGAL SERVICES (26 POSITIONS)	1,473,700	OTHER FUNDS
6	SESSION EXPENSES (216 POSITIONS)	5,897,300	
7	COUNCIL AND SUBCOMMITTEES (2 POSITIONS)	875,300	
8	OFFICE SPACE RENTAL (6 POSITIONS)	1,820,700	
9	HOUSE RESEARCH (13 POSITIONS)	628,000	
10	SENATE ADVISORY COUNCIL (9 POSITIONS)	628,000	
11	LEGISLATIVE OPERATING BUDGET	4,500,000	4,500,000
12	OMBUDSMAN (12 POSITIONS)	813,000	813,000
13	* SEC. 20 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY		
14	FOR THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF		
15	THIS ACT.		
16	OFFICE OF THE GOVERNOR		
17	FEDERAL RECEIPTS	2,178,900	
18	GENERAL FUND	17,011,800	
19	INTER-AGENCY RECEIPTS	91,700	
20	*** TOTAL FUNDING ***	\$19,282,400	
21	DEPARTMENT OF ADMINISTRATION		
22	FEDERAL RECEIPTS	5,680,300	
23	GENERAL FUND MATCH	908,200	
24	GENERAL FUND	146,050,800	
25	GENERAL FUND/PROGRAM RECEIPTS	4,786,000	
26	INTER-AGENCY RECEIPTS	31,390,300	
27	FICA ADMINISTRATION FUND ACCOUNT	63,100	

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1	DEPARTMENT OF ADMINISTRATION (CONT.)		1
2	PUBLIC EMPLOYEES RETIREMENT FUND	1,729,700	2
3	SURPLUS PROPERTY REVOLVING FUND	104,600	3
4	TEACHERS RETIREMENT SYSTEM FUND	1,387,600	4
5	JUDICIAL RETIREMENT SYSTEM	33,800	5
6	NATIONAL GUARD RETIREMENT SYSTEM	27,900	6
7	CAPITAL IMPROVEMENT PROJECT RECEIPTS	101,500	7
8	*** TOTAL FUNDING ***	\$192,263,800	8
9	DEPARTMENT OF LAW		9
10	GENERAL FUND	25,922,700	10
11	GENERAL FUND/PROGRAM RECEIPTS	293,500	11
12	INTER-AGENCY RECEIPTS	7,676,100	12
13	*** TOTAL FUNDING ***	\$33,892,300	13
14	DEPARTMENT OF REVENUE		14
15	FEDERAL RECEIPTS	4,067,500	15
16	GENERAL FUND .ATCH	843,600	16
17	GENERAL FUND	21,176,200	17
18	GENERAL FUND/PROGRAM RECEIPTS	1,257,000	18
19	INTER-AGENCY RECEIPTS	431,100	19
20	STATE CORPORATION RECEIPTS	13,609,500	20
21	PUBLIC EMPLOYEES RETIREMENT FUND	6,302,600	21
22	TEACHERS RETIREMENT SYSTEM FUND	4,151,000	22
23	PERMANENT FUND DIVIDEND FUND	3,185,600	23
24	PUBLIC SCHOOL FUND	161,900	24
25	*** TOTAL FUNDING ***	\$55,186,000	25
26	DEPARTMENT OF EDUCATION		26
27	FEDERAL RECEIPTS	42,997,900	27

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1	DEPARTMENT OF EDUCATION (CONT.)		1
2	GENERAL FUND MATCH	1,842,300	2
3	GENERAL FUND	27,691,600	3
4	GENERAL FUND/PROGRAM RECEIPTS	1,705,000	4
5	INTER-AGENCY RECEIPTS	3,775,300	5
6	DONATED COMMODITY/HANDLING FEE ACCT	207,700	6
7	STATE CORPORATION RECEIPTS	3,748,100	7
8	TRAINING AND BUILDING FUND	247,800	8
9	CAPITAL IMPROVEMENT PROJECT RECEIPTS	511,500	9
10	*** TOTAL FUNDING ***	\$82,727,200	10
11	DEPARTMENT OF HEALTH & SOCIAL SERVICES		11
12	FEDERAL RECEIPTS	120,371,700	12
13	GENERAL FUND MATCH	90,845,500	13
14	GENERAL FUND	143,190,600	14
15	GENERAL FUND/PROGRAM RECEIPTS	5,950,000	15
16	GENERAL FUND/MENTAL HEALTH TRUST	35,494,000	16
17	INTER-AGENCY RECEIPTS	14,981,700	17
18	TITLE 20	5,401,500	18
19	PERMANENT FUND DIVIDEND FUND	9,850,700	19
20	CAPITAL IMPROVEMENT PROJECT RECEIPTS	396,700	20
21	*** TOTAL FUNDING ***	\$426,482,400	21
22	DEPARTMENT OF LABOR		22
23	FEDERAL RECEIPTS	29,585,200	23
24	GENERAL FUND MATCH	1,389,200	24
25	GENERAL FUND	7,864,200	25
26	GENERAL FUND/PROGRAM RECEIPTS	587,200	26
27	INTER-AGENCY RECEIPTS	4,241,500	27

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1	DEPARTMENT OF LABOR (CONT.)		1
2	SECOND INJURY FUND RESERVE ACCOUNT	2,387,600	2
3	DISABLED FISHERMANS RESERVE ACCOUNT	1,214,800	3
4	TRAINING AND BUILDING FUND	460,000	4
5	*** TOTAL FUNDING ***	\$47,729,700	5
6	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		6
7	FEDERAL RECEIPTS	1,400,000	7
8	GENERAL FUND	40,910,600	8
9	GENERAL FUND/PROGRAM RECEIPTS	19,793,700	9
10	INTER-AGENCY RECEIPTS	521,300	10
11	STATE CORPORATION RECEIPTS	1,846,300	11
12	VETERANS REVOLVING LOAN FUND	412,300	12
13	COMMERCIAL FISHING LOAN FUND	1,052,100	13
14	SMALL BUSINESS LOAN FUND	49,400	14
15	TOURISM REVOLVING LOAN FUND	38,400	15
16	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,912,000	16
17	POWER PROJECT LOAN FUND	226,000	17
18	RURAL ELECTRIFICATION LOAN FUND	25,000	18
19	MINING REVOLVING LOAN FUND	220,900	19
20	CHILD CARE REVOLVING LOAN FUND	52,700	20
21	HISTORICAL DISTRICT REVOLVING LOAN FUND	8,900	21
22	FISHERIES ENHANCEMENT REV VING LOAN FND	274,800	22
23	ALTERNATIVE ENERGY REVOLVING LOAN FUND	340,600	23
24	RESIDENTIAL ENERGY CONSERVATION LOAN FND	263,900	24
25	POWER DEVELOPMENT REVOLVING LOAN FUND	35,400	25
26	BULK FUEL REVOLVING LOAN FUND	74,400	26
27	*** TOTAL FUNDING ***	\$70,458,700	27

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1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		1
2	FEDERAL RECEIPTS	6,878,800	2
3	GENERAL FUND MATCH	1,122,000	3
4	GENERAL FUND	10,013,600	4
5	GENERAL FUND/PROGRAM RECEIPTS	29,700	5
6	INTER-AGENCY RECEIPTS	127,000	6
7	*** TOTAL FUNDING ***	\$18,171,100	7
8	DEPARTMENT OF NATURAL RESOURCES		8
9	FEDERAL RECEIPTS	3,268,000	9
10	GENERAL FUND MATCH	351,400	10
11	GENERAL FUND	43,005,300	11
12	GENERAL FUND/PROGRAM RECEIPTS	4,985,300	12
13	INTER-AGENCY RECEIPTS	1,361,300	13
14	GRAIN RESERVE LOAN FUND	48,600	14
15	AGRICULTURAL LOAN FUND	1,462,200	15
16	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,865,600	16
17	*** TOTAL FUNDING ***	\$56,347,700	17
18	DEPARTMENT OF FISH & GAME		18
19	FEDERAL RECEIPTS	19,080,400	19
20	GENERAL FUND MATCH	930,600	20
21	GENERAL FUND	37,613,100	21
22	GENERAL FUND/PROGRAM RECEIPTS	4,831,000	22
23	INTER-AGENCY RECEIPTS	1,364,800	23
24	FISH AND GAME FUND	8,117,000	24
25	CAPITAL IMPROVEMENT PROJECT RECEIPTS	123,200	25
26	*** TOTAL FUNDING ***	\$72,060,100	26

1	DEPARTMENT OF PUBLIC SAFETY		1
2	FEDERAL RECEIPTS	3,041,400	2
3	GENERAL FUND MATCH	64,400	3
4	GENERAL FUND	71,744,000	4
5	GENERAL FUND/PROGRAM RECEIPTS	1,556,500	5
6	INTER-AGENCY RECEIPTS	772,500	6
7	*** TOTAL FUNDING ***	\$77,178,800	7
8	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		8
9	FEDERAL RECEIPTS	3,620,100	9
10	GENERAL FUND	154,338,900	10
11	GENERAL FUND/PROGRAM RECEIPTS	3,104,900	11
12	INTER-AGENCY RECEIPTS	2,149,400	12
13	HIGHWAY WORKING CAPITAL FUND	19,236,100	13
14	INTERNATIONAL AIRPORT REVENUE FUND	31,346,300	14
15	CAPITAL IMPROVEMENT PROJECT RECEIPTS	63,637,500	15
16	*** TOTAL FUNDING ***	\$277,433,200	16
17	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		17
18	FEDERAL RECEIPTS	5,353,100	18
19	GENERAL FUND MATCH	1,786,700	19
20	GENERAL FUND	11,270,700	20
21	GENERAL FUND/PROGRAM RECEIPTS	95,000	21
22	INTER-AGENCY RECEIPTS	456,500	22
23	CAPITAL IMPROVEMENT PROJECT RECEIPTS	944,300	23
24	*** TOTAL FUNDING ***	\$19,906,300	24
25	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		25
26	FEDERAL RECEIPTS	14,088,100	26
27	GENERAL FUND MATCH	170,000	27

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1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		1
2	GENERAL FUND	127,525,400	2
3	GENERAL FUND/PROGRAM RECEIPTS	14,000	3
4	INTER-AGENCY RECEIPTS	5,053,600	4
5	CAPITAL IMPROVEMENT PROJECT RECEIPTS	477,100	5
6	NATIONAL PETROLEUM RESERVE FUND	937,000	6
7	HOUSING ASSISTANCE LOAN FUND	2,889,700	7
8	*** TOTAL FUNDING ***	\$151,154,900	8
9	DEPARTMENT OF CORRECTIONS		9
10	FEDERAL RECEIPTS	58,100	10
11	GENERAL FUND	88,721,500	11
12	GENERAL FUND/PROGRAM RECEIPTS	2,638,500	12
13	CORRECTIONAL INDUSTRIES FUND	2,343,500	13
14	CAPITAL IMPROVEMENT PROJECT RECEIPTS	184,600	14
15	*** TOTAL FUNDING ***	\$93,946,200	15
16	UNIVERSITY OF ALASKA		16
17	FEDERAL RECEIPTS	29,554,100	17
18	GENERAL FUND MATCH	2,763,800	18
19	GENERAL FUND	145,202,800	19
20	INTER-AGENCY RECEIPTS	23,279,100	20
21	U/A INTEREST INCOME	3,488,700	21
22	U/A DORMITORY/FOOD/AUXILIARY SERVICE	13,693,900	22
23	U/A STUDENT TUITION/FEES/SERVICES	20,378,800	23
24	U/A INDIRECT COST RECOVERY	6,352,000	24
25	UNIVERSITY RESTRICTED RECEIPTS	28,296,500	25
26	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,827,400	26
27	*** TOTAL FUNDING ***	\$274,837,100	27

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1	ALASKA COURT SYSTEM	
2	FEDERAL RECEIPTS	99,800
3	GENERAL FUND	40,029,600
4	*** TOTAL FUNDING ***	\$40,129,400
5	LEGISLATURE	
6	GENERAL FUND	30,695,500
7	GENERAL FUND/PROGRAM RECEIPTS	74,000
8	INTER-AGENCY RECEIPTS	186,200
9	*** TOTAL FUNDING ***	\$30,955,700
10	*** TOTAL BUDGET ***	\$2,040,143,000
11	* SEC. 21 THIS ACT TAKES EFFECT JULY 1, 1988.	

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Introduced: 2/16/88  
Referred: Resources and Finance

5-1964A

Funding information  
General Fund \$78,000  
Other Funds -0-  
\$78,000

1 IN THE SENATE

BY FAIKS AND SZYMANSKI

2

SENATE BILL NO. 432

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

FIFTEENTH LEGISLATURE - SECOND SESSION

5

A BILL

6 For an Act entitled: "An Act making an appropriation to the University of

7 Alaska Arctic Environmental Information and Data

8 Center to establish the Alaska Cartographic Center;

9 and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. The sum of \$78,000 is appropriated from the general fund

12 to the University of Alaska, Arctic Environmental Information and Data

13 Center to establish the Alaska Cartographic Center, to implement a program

14 of Alaska cartographic services coordination, and to produce initial pilot

15 project map products for the enhancement of tourism in the state.

16 \* Sec. 2. This Act takes effect on the effective date of an Act enacted

17 by the Fifteenth Alaska State Legislature establishing the Alaska Carto-

18 graphic Center.