

SB

380-A

HOUSE COMMITTEE REPORT

(11)

Date referred: 2/29/88

FURTHER REFERRALS:

DATE: 4-20-88

The Finance Committee has considered SB 380(Title am)

"An Act making a special appropriation to the University of Alaska Anchorage for the establishment of the Institute for Circumpolar Health Studies; and providing for an effective date."

RECOMMENDS:

- replace with HCS SB 380 (FIN) the same title
- attached amendment(s) a new title
- do pass
- do not pass
- no recommendation
- individual recommendations
- additional referral to the _____ Committee

ADOPTS: _____ letter of intent

ATTACHES NEW FISCAL NOTE(S):

- fiscal impact same as previous fiscal note published _____
- zero fiscal note same as previous zero fiscal note published _____
- zero with analysis

SIGNING DO PASS:

Al Adams

Mark Berger

Steve Krieger

Stan Brown

Mike Davis

SIGNING OTHER RECOMMENDATIONS:

Pat Reinhold no rec

Ron Larson No Rec.

Peter Lee No Rec

Chocke NO REC

Al Adams

Chairman's signature

Original sponsors: Binkley and Kerttula

<u>Funding Information</u>	
General Fund	\$250,000
Other Funds	300,000
	<u>\$550,000</u>

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 HOUSE CS FOR SENATE BILL NO. 380 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Univer-
7 sity of Alaska Anchorage for the establishment of the
8 Institute for Circumpolar Health Studies; and
9 providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$550,000 is appropriated to the University of
12 Alaska, Anchorage, for the establishment of the Institute for Circumpolar
13 Health Studies from the following sources: general fund, \$250,000; federal
14 receipts, \$120,000; University of Alaska receipts, \$180,000.

15 * Sec. 2. The unexpended and unobligated portion of the appropriation
16 made by this Act lapses June 30, 1989.

17 * Sec. 3. This Act takes effect on the effective date of an Act provid-
18 ing for the establishment of the Institute for Circumpolar Health Studies.

Funding Information
General Fund ~~\$250,000~~
Other Funds ~~-0-~~
~~\$250,000~~

115^{-k}

115

1 IN THE SENATE

BY BINKLEY AND KERTTULA

2

SENATE BILL NO. 380(title am)

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

FIFTEENTH LEGISLATURE - SECOND SESSION

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A BILL

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For an Act entitled: "An Act making a special appropriation to the Univer-

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sity of Alaska Anchorage for the establishment of the

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Institute for Circumpolar Health Studies; and

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providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of ~~\$250,000~~¹¹⁵ is appropriated from the general fund

12 to the University of Alaska for the establishment of the Institute for

13 Circumpolar Health Studies at the Anchorage campus.

14 * Sec. 2. The unexpended and unobligated portion of the appropriation

15 made by this Act lapses into the general fund June 30, 1989.

16 * Sec. 3. This Act takes effect on the effective date of an Act

17 providing for the establishment of the Institute for Circumpolar Health

18 Studies.

Draft BudgetPersonal Services (includes S/B)

- 1) Director / Sr. Scientist
- 2) Data Coordinator

~~75.0
60.0~~Commodities

5.0

Equipment

25.0

Computer

Data Base Support

Travel

35.0

Wash. DC x 5 @ \$1000

Siberia x 3 @ \$4000

Canada x 3 @ \$2000

Scandinavia x 4 @ \$3000

Contractural

50.0

Includes conference, workshops
and publications.

\$ 250.0

Institute for Circumpolar Health Studies

The primary areas of focus during the Institutes start-up year will be:

- 1). Assessment of circumpolar, particularly Alaska, health needs and priorities;
- 2). Establishment of academic, bureaucratic, and practitioner linkages with circumpolar nations;
- 3). Develop a plan for collection, translation, and dissemination of circumpolar medical and health sciences data;
- 4). Identification of, and application for, federal, foundation and private funding for health and medical research and program funding

Alaska State Legislature

House of Representatives

Al Adams

Chairman

Committee on Finance

Official Business

WHILE IN SESSION
P.O. Box V
State Capitol
Juneau, Alaska 99811
(907) 465-3706

OUT OF SESSION
P.O. Box 333
Kotzebue, Alaska 99752
(907) 442-3320

1024 W. 6th
Anchorage, Alaska 99501
(907) 274-0615

MEMORANDUM

To: All Members
House Finance Committee

From: Al Adams
Chairman
House Finance Committee

Date: March 3, 1988

Subj: Funding for Institute of Circumpolar Health/Siberian Health
Research Project

I have reviewed the proposed budget for the Institute of Circumpolar Health as it relates to Governor Cowper's proposed FY 89 operating budget request for the University of Alaska, Anchorage.

Included in the proposed FY 89 University of Alaska budget is \$450,00 for a project entitled "Siberian Health Research Project". The back-up provided on this increment appears to be substantially the same as the description of the budget for the Institute of Circumpolar Health provided the House Finance Committee during the hearings on Senate Bills 379/380 with two exceptions.

1) The increment included in the FY 89 budget is solely for the purpose of working with our Soviet friends while the institute budget envisions a relationship with our Canadian and Scandinavian friends as well; and

2) The increment included in the budget includes 300.0 in other funds (180.0 UA receipts & 120.0 Fed receipts) in the misc. line item presumably in anticipation of being awarded research grants.

Attached is a spreadsheet which compares the two requests by line item.

Assuming the committee desires to move a special appropriation bill from committee to fund the Institute of Circumpolar Health rather than dealing with this issue through the regular budget process, I offer the following suggestions.

I have prepared, a Finance CS which maintains the general fund budget for the Institute of Circumpolar Health at the 250.0 level but which also includes the 300.0 in other funds currently included in the FY 89 budget request for the Siberian Health Research Program. This is 100.0 more in GF support than requested in the UAA budget and could be justified on the basis that the institute is more encompassing than was the Siberian Health Research Program in that we are now also dealing with the Canadians and Scandinavians.

Second, the University of Alaska Budget Subcommittee will delete the funds in the budget for the Siberian Health Research Program and reallocate the funds for more pressing University programs--in Anchorage or elsewhere. I note that the University rated the Siberian Health Research Program as less of a priority than other UAA increments not funded by the Governor including additional library support and upper division course delivery at the other UAA campus sites.

INSTITUTE OF CIRCUMPOLAR HEALTH/SIBERIAN HEALTH RESEARCH PROGRAM BUDGET COMPARISONS

OBJECT OF EXPENDITURE	SIBERIAN HLTH RSRCH PROJ	INST OF CIRCUM- POLAR HLTH	DESCRIPTION
PERSONAL SERVICES	115.0	135.0	SHRP FUNDS 1/2 TIME DIRECTOR, FT PGM COORDINATOR, SECRETARY, & TEMP CLERICAL SUPPORT; ICPH FUNDS DIRECTOR/SR. SCIENTIST & DATA COORDINATOR
TRAVEL	10.0	35.0	ICPH ASSUMES TRAVEL TO D.C., CANADA & SCANDINAVIA IN ADDITION TO SIBERIA
CONTRACTUAL	18.8	50.0	COMMUNICATIONS, PRINTING, CONFERENCES ETC.
COMMODITIES	6.2	0.0	
MISC	300.0	0.0	SHRP ANTICIPATES GRANTS FROM 3RD PARTIES

Draft BudgetPersonal Services (includes S/B)

- | | |
|-----------------------------|------|
| 1) Director / Sr. Scientist | 75.0 |
| 2) Data Coordinator | 60.0 |

Commodities

5.0

Equipment

25.0

Computer

Data Base Support

Travel

35.0

Wash. DC x 5 @ \$1000

Siberia x 3 @ \$4000

Canada x 3 @ \$2000

Scandinavia x 4 @ \$3000

Contractural

50.0

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\$ 250.0

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Funding Information
General Fund \$250,000
Other Funds -0-
\$250,000

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