

SB

234-H

HOUSE COMMITTEE REPORT

(11)

Date referred: 5/13/87

FURTHER REFERRALS:

(waived from State Affairs 5/13)

DATE: 5-17-87

The Finance Committee has considered SB 234

"An Act making a special appropriation for the 1988 Arctic Winter Games in Fairbanks; and providing for an effective date."

RECOMMENDS:

- replace with HCS SB 234 (FIN) the same title
- attached amendment(s) a new title
- do pass
- do not pass
- no recommendation
- individual recommendations
- additional referral to the _____ Committee

ADOPTS: _____ letter of intent

ATTACHES NEW FISCAL NOTE(s):

- fiscal impact same as previous fiscal note published _____
- zero fiscal note same as previous zero fiscal note published _____
- zero with analysis

SIGNING DO PASS:

G. Adams
Pat Sanchez
Ronald J. Jan
Blundell
Mark Bayar
Steve King
Steve Frost
Ray Wallie
Mike D.

SIGNING OTHER RECOMMENDATIONS:

Tay Brown

G. Adams
 Chairman's signature

Original sponsors: Bennett, Coghill,
Fahrenkamp and Hensley

Funding Information

General Fund	\$610,000
Other Funds	- 0 -
	<u>\$610,000</u>

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 HOUSE CS FOR SENATE BILL NO. 234 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation for the 1988
7 Arctic Winter Games in Fairbanks; and providing for
8 an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$610,000 is appropriated from the general fund
11 to the Office of the Governor for payment as a grant under AS 37.05.316 in
12 the amount of \$550,000 to the Arctic Winter Games Host Society for expenses
13 of conducting the 1988 Arctic Winter Games in Fairbanks and a grant under
14 AS 37.05.316 in the amount of \$60,000 to the Alaska Games Unit of the
15 Arctic Winter Games for expenses of Team Alaska participation in the 1988
16 Arctic Winter Games.

17 * Sec. 2. This Act takes effect immediately under AS 01.10.070(c).
18
19
20
21
22
23
24
25
26
27
28
29



DENALI STATE BANK

119 N. Cushman Street • (907) 456-1400 • P. O. Box 74568 • Fairbanks, Alaska 99707-4568

March 6, 1987

Shirley McKechnie
c/o Senator Don Bennett
P. O. Box V
Juneau, Alaska 99811

RE: Arctic Winter Games

Dear Shirley:

Pursuant to our conversation of this date, I am enclosing the information which you desired.

If I can be of additional service to you, please contact me.

Sincerely yours,

A handwritten signature in cursive script that reads "Gary Roth".

Gary Roth
President and Chief Executive Officer

/cad

Enclosure

1988 ARCTIC WINTER GAMES ESTIMATED BUDGET

This preliminary budget will be refined if Fairbanks is selected as the site for the 1988 Games.

ESTIMATED REVENUES

State Grant	\$550,000
Local Government	90,000
Services and Funds	
Contributions	10,000
Cash	
In-kind	
Miscellaneous	65,000
Souvenirs	
Ticket Sales	
Advertising	
Interest	
TOTAL	\$715,000

ESTIMATED EXPENSES

Administrative and General	\$150,000
Accommodations	30,000
Catering	150,000
Ceremonies/Awards	8,000
Communications	15,000
Cultural	5,000
Facilities	82,500
Hospitality and Color	20,000
Medical	11,000
Protocol/V.I.P.	1,000
Publicity and Promotion	150,000
Registration and Accreditation	7,000
Security	2,000
Social Activities	8,000
Transportation	30,000
Sports	45,500
TOTAL	\$715,000

The 17 gyms in the area will prove more than adequate for any demand for these sports.

- (m) **Bowling Facilities.** Fairbanks has a beautiful new 32 lane facility, plus a 24 lane facility and Ft. Wainwright has a 20 lane facility. Our teams fare well in state and national competition.
- (n) **Alpine Skiing Facility.** There are 3 ski resorts in the area open to the public. Two are located 20 minutes from town and one is about 10 minutes of city center.
- (o) **Luge track at Birch Hill.** The Alaska Luge and Bobsled Association has recently constructed a competition quality 400 meter luge track at the Birch Hill Recreation Area. During the coming year, this track will be extended to 1,100 meters.

8. ACCOMMODATIONS

All athletes and officials will be housed in the Ryan/Lathrop High School complex near the center of Fairbanks. The complex will accommodate well over 1,000 occupants. There is also a possibility of accommodation on Ft. Wainwright using large 1,500 occupant barracks, room style, 4-6 persons per unit.

Fairbanks has an abundance of Hotels and Motels with over 2,000 units available. These will be used to house the Press, Special Guests and Visitors.

9. FOOD

The athletes and officials will be fed cafeteria style at Lathrop for breakfast and dinner. Box lunches will be served at event locations as well at Lathrop.

10. TRANSPORTATION

Regular bus service is already established between all important points. Additional buses will be programmed as needed.

11. MEDICAL AND HEALTH CENTERS

There is an excellent 183 bed hospital which serves the Fairbanks area located in the immediate vicinity to most of the sports activities. Bassett Army Hospital is located on Ft. Wainwright, almost at the base of Birch Hill where the skiing events will be held.

There are several other medical-surgical-dental clinics in the immediate area.

12. HOST CITY RESPONSIBILITY

The Fairbanks North Star Borough Assembly and Councils of the city of Fairbanks and City of North Pole are certain that an effective group

can be formed to operate the 1988 Arctic Winter Games, and assure the Arctic Winter Games-Corporation Directors that the games will be conducted in accordance with the rules and regulations required by the Corporation.

4

OFFICE OF THE MAYOR



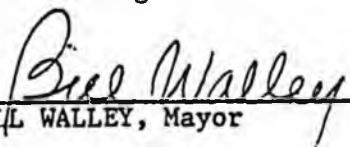
The Golden Heart City

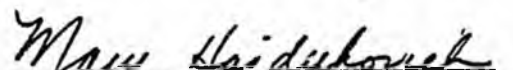
May 5, 1987

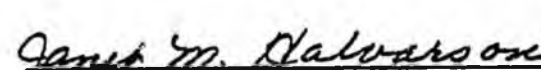
Representative Fran Ulmer
Chair, House State Affairs
PO Box V
Juneau, AK 99811

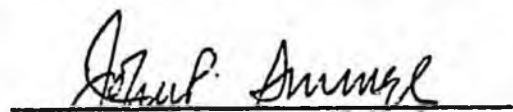
Dear Representative Ulmer:

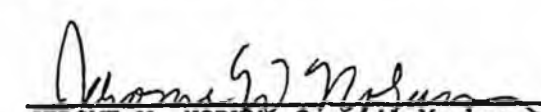
At their meeting held May 4, 1987, the City of Fairbanks City Council unanimously went on record wholeheartedly supporting the passage of SB 234 to assist in the funding of the 1988 Arctic Winter Games to be held in Fairbanks and encourage you and your committee to approve such funding.


BILL WALLEY, Mayor

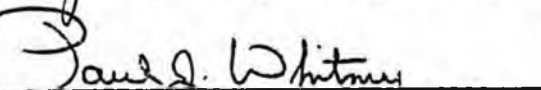

MARY HADUKOVICH, Council Member


JANET HALVARSON, Council Member


JOHN P. IMMEL, Council Member


JEROME W. NORUM, Council Member


LOWELL PURCELL, Council Member


PAUL J. WHITNEY, Council Member

BW/cr

**ARCTIC WINTER GAMES
ALASKA GAMES UNIT
OFFICE OF THE CHEF DE MISSION**



TEAM ALASKA WORKING BUDGET

4-25-87

1988 ARCTIC WINTER GAMES

FARIBANKS, ALASKA
MARCH 1988

TOTAL SPORTS	NUMBER OF ATHLETES	UNIFORMS & EQUIPMENT	INSTATE TRANS AND LODGING
17	302	148,036	38,000

TOTAL 1988 TEAM ALASKA WORKING BUDGET 186,036

BUDGET REQUEST FROM STATE FOR TRANSPORTATION AND ADMINISTRATIVE COSTS

1. Transportation:	
Instate	\$37,000.00
Overnite meals	<u>1,000.00</u>
Transportation costs (ESTIMATED)	\$38,000.00

TEAM UNIFORM AND EQUIPMENT AND ADMINISTRATIVE COSTS (ESTIMATED)	
Athlete Team clothing	\$33,220.00
Extra Team clothing	4,400.00
Pins and Flags	8,000.00
Admin. expenses	3,500.00
Insurance for team	<u>2,000.00</u>
TOTAL ATHLETE EQUIP. COSTS (before trans.)	\$51,120.00

TRANSPORTATION	\$38,000
UNIFORM/ADMINISTRATION	<u>51,120</u>
Total	\$89,120

SUGGESTED STATE SHARE OF BUDGET
(2/3 of the 89,120.00 expenses) \$59,414.00

SUGGESTED ATHLETES SHARE OF BUDGET
(1/3 of the 89,120.00 expenses) \$29,706.00

2. Each Athlete cost:

Athlete Equipment Costs (personal expenses) \$96,916.00

A \$100.00 entrance and travel fee is charged each athlete to participate in the games, from any point in the state. This does not include the average equipment costs of \$321 that each athlete has already invested.

WORKING BUDGET 2

SPORT	NUMBER OF ATHLETES	SPORT EQUIP. COSTS	TEAM UNIFORM COSTS
Arctic Sport	22	Uniform \$1,185	\$2,420.00
Badminton	14	Uniform \$494 Rackets \$945 Birds \$84 Shoes <u>\$630</u> \$2,152	\$1,540.00
Basket Ball	18	Uniform \$1,134 Shoes \$810 Balls <u>\$158</u> \$2,102	\$1,980.00
Cross-Country Skiing	26	Uniform \$2,730 Skis \$4,504 Boots \$2,400 Poles \$520 Gloves <u>\$300</u> \$10,455	\$2,860.00
Curling	14	Uniform \$0 Brooms \$653 Shoes \$1,500 Gloves \$212 Ice <u>\$220</u> \$2,586	\$1,540.00
Figure Skating	9	Uniform \$2,400 Skates \$3,600 Ice \$2,295 Competition <u>\$287</u> \$8,582	\$990.00
Gymnastics	5	Uniform \$500 Tryouts <u>\$368</u> \$868	\$550.00
Hockey	52	Uniform \$4,810 Skates \$10,510 Equipment \$4,150 Sticks \$2,075 Ice <u>\$2,020</u> \$23,564	\$5,720.00
Indoor Soccer	36	Uniform \$2,646 Shoes \$1,620 Balls <u>\$200</u> \$4,466	\$3,960.00

Silhouette Shooting	10	Uniform	\$0	\$1,100.00
		Rifles	\$4,200	
		Ammo	\$840	
		Gloves	\$210	
		Jackets	\$788	
			<u>\$6,038</u>	
Ski Biathlon	5	Uniform	\$525	\$550.00
		Skis	\$866	
		Poles	\$126	
		Gloves	\$79	
		Guns	\$1,866	
		Ammo	\$420	
			<u>\$3,462</u>	
Snowshoeing	9	Uniform	\$0	\$990.00
		Snowshoes	\$1,155	
		Shoes	\$1,125	
		Gloves	\$142	
			<u>\$2,422</u>	
Snowshoe Biathlon	10	Uniform	\$0	\$1,100.00
		Snowshoes	\$1,312	
		Shoes	\$1,250	
		Rifles	\$4,200	
		Ammo	\$840	
		Equipment	\$262	
			<u>\$7,865</u>	
Speedskating	7	Uniform	\$919	\$770.00
		Skates	\$1,560	
		Tryouts	\$420	
			<u>\$2,899</u>	
Team Triathlon (Powerskating, Skiing, Running)	11	Uniform	\$2,625	\$1,210.00
		Skates	\$2,599	
		Skis	\$1,732	
		Ice	\$315	
		Shoes	\$866	
			<u>\$8,138</u>	
VolleyBall	40	Uniform	\$2,436	\$4,400.00
		Balls	\$504	
		Shoes	\$4,500	
		Gym Rent	\$525	
			<u>\$7,965</u>	
Women's Broomball	14	Uniform	\$1,190	\$1,540.00
		Brooms	\$700	
		Balls	\$280	
			<u>\$2,170</u>	
Totals	302		\$96,916	\$33,220.00

Average Cost per Participant

\$321

Introduced: 4/6/87
Referred: Finance

5-0961A

Funding Information
General Fund \$550,000
Other Funds - 0 -
\$550,000

BY BENNETT, COGHILL,
FAHRENKAMP AND HENSLEY

1 IN THE SENATE

2

SENATE BILL NO. 234

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

FIFTEENTH LEGISLATURE - FIRST SESSION

5

A BILL

6 For an Act entitled: "An Act making a special appropriation for the 1988
7 Arctic Winter Games in Fairbanks; and providing for
8 an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$550,000 is appropriated from the general fund
11 to the Office of the Governor for payment as a grant under AS 37.05.316 to
12 the Arctic Winter Games Host Society for expenses of conducting the 1988
13 Arctic Winter Games in Fairbanks.

14 * Sec. 2. This Act takes effect immediately under AS 01.10.070(c).