

CSSB

195

HOUSE COMMITTEE REPORT

(11)

Date referred: 5/14/87

FURTHER REFERRALS:

5/15 Rules

DATE: 5-15-87

The Finance Committee has considered CSSB 195(Fin)

"An Act making an appropriation to the Department of Health and Social Services, division of public health, for the Alaska AIDS program; and providing for an effective date."

RECOMMENDS:

- replace with _____ the same title
- attached amendment(s) a new title
- do pass
- do not pass
- no recommendation
- individual recommendations
- additional referral to the _____ Committee

ADOPTS: HOUSE letter of intent
Hess

ATTACHES NEW FISCAL NOTE(s):

- fiscal impact same as previous fiscal note published 5-14-87
- zero fiscal note same as previous zero fiscal note published _____
- zero with analysis

SIGNING DO PASS:

[Handwritten signatures]

SIGNING OTHER RECOMMENDATIONS:

[Handwritten signature]

[Handwritten signature]

 Chairman's signature



Alaska State Legislature
House of Representatives
COMMITTEE ON HEALTH, EDUCATION
AND SOCIAL SERVICES

OFFICIAL BUSINESS

POUCH V
JUNEAU, AK 99811
465-3759


HOUSE HESS COMMITTEE

LETTER OF INTENT

CSSB 195 (FIN)

It is the intent of the Legislature that the programs funded by the Division of Public Health for AIDS education in the public school system be approved by the locally elected school boards.

Adopted: 5/13/87


Co-Chair Niilo Koponen


Co-Chair Johnny Ellis

435

STATE OF ALASKA 1987 LEGISLATIVE SESSION
FISCAL NOTE

REQUEST: _____

Bill Version: CSSB 195 (Fin)
Publish Date: HOUSE 5/14/87

Revision Date: _____
Title: "An Act Making an Appropriation
for the Alaska AIDS Program"
Sponsor: HESS Committee
Requestor: _____

Agency Affected: Health & Social Services
BRU: State Health Services
Components: Epidemiology, Nursing,
Laboratories

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92
PERSONAL SERVICES		225.5				
TRAVEL		50.0				
CONTRACTUAL		100.0				
SUPPLIES		120.0				
EQUIPMENT		2.5				
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING		498.0				

CAPITAL						
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REVENUE						
---------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND		498.0				
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME		5.0				
PART-TIME						
TEMPORARY						

ANALYSIS : (Attach a separate page if necessary)

Prepared by: Elizabeth Ward, M.N., Director *E.W.*
Division: Division of Public Health

Phone: 465-3090
Date: 4/23/87

Approved by Commissioner: *Mary H. Munn*
Agency: _____

Date: 4/23/87

Distribution (by preparer):
Legislative Finance
Legislative Sponsor
Requestor
Office of Management and Budget
Impacted Agency(ies)
Senate Secretary

BUDGET ANALYSIS

<u>Personal Services</u>	\$225.5
The five new full-time positions being requested are as follows:	92.0
2-Microbiologist II positions (Fairbanks) (\$46 x 2 = \$92.0) These two positions will provide the laboratory support necessary to process the HIV specimens.	
1-Data Processing Clerk position (Fairbanks) This position will provide the data entry and clerical support necessary to the laboratory for the processing of the HIV specimens.	30.6
1-Education Specialist II (Anchorage) This position will provide for the development and implementation of an AIDS curriculum for Alaskan schools.	59.7
1-Public Health Representative (Anchorage) This position will assist with the overall coordination of AIDS activities throughout the state, including screening, training, and health education.	43.2
<u>Travel</u>	\$50.0
Includes \$20.0 for an AIDS training seminar for State PHN's from select communities. It will provide training to State PHN's to do screening, counseling and to assist with AIDS Health Education/Risk Education Programs in school districts and communities state-wide. It also provides for travel for the Education Specialist, Public Health Representative, and other staff involved in AIDS activities.	
<u>Contractual</u>	\$100.0
Phones, and postage. Printing and distribution of Surgeon General Koop's report or similiar public health materials for educational uses.	55.0
AIDS Health Educator (contract)	45.0
<u>Supplies</u>	\$120.0
Health Educational materials	
<u>Equipment</u>	\$2.5

Offered: 4/27/87
Referred: Rules

5-0893B

Original sponsor: Senate Special Committee
on AIDS Prevention

Funding Information
General Fund \$498,000
Other Funds -0-
\$498,000

1 IN THE SENATE BY THE FINANCE COMMITTEE
2 CS FOR SENATE BILL NO. 195 (Finance)
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 FIFTEENTH LEGISLATURE - FIRST SESSION
5 A BILL
6 For an Act entitled: "An Act making an appropriation to the Department of
7 Health and Social Services, division of public
8 health, for the Alaska AIDS program; and providing
9 for an effective date."
10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:
11 * Section 1. The sum of \$498,000 is appropriated from the general fund
12 to the Department of Health and Social Services, division of public health,
13 for the Alaska AIDS program.
14 * Sec. 2. The unexpended and unobligated portion of the appropriation
15 made by sec. 1 of this Act lapses into the general fund June 30, 1988.
16 * Sec. 3. This Act takes effect immediately under AS 01.10.070(c).

SENATE
Letter of Intent

CSSB 195 (FIN)

It is the intent of the Legislature that the programs funded by the Division of Public Health for AIDS education in the public school system be approved by the locally elected school boards to stress abstinence as the only totally effective preventive method and be directed at junior and senior high school students. Parental consent shall be required to participate in AIDS education programs. Funds are not included under this appropriation for the purchase or distribution of prophylactic devices.

Adopted 5/1/87.



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

March 19, 1987

The Honorable Tim Kelly
Chairman
Senate Special Committee
on AIDS Prevention
P.O. Box V
Juneau, AK 99811

Dear Senator Kelly:

Alaska has the chance to save lives that might otherwise be lost to the deadly AIDS virus. But we must move now if we intend to challenge head-on the grim future AIDS threatens if its transmission goes unchecked.

It's estimated that by 1991--ten years after AIDS was first recognized in this country--179,000 Americans will have died from the disease. The potential cost of health care and supportive services is astonishing--up to \$16 billion. In Alaska, 20 people are known to have died of AIDS. Another 14 will succumb in the near future. Alaska is one of ten states with the greatest rate of increase in the incidence of the disease over the last 18 months. There is no cure in sight.

However, AIDS is preventable. Alaskans do not need to panic. We need to respond. We have a very effective weapon: education. We must take advantage of the fact that AIDS is very difficult to transmit. Casual contact does not result in infection and intimate contact can be safe.

An infusion of federal money since 1985 has enabled Alaska to open testing sites and get a start on public education. It is imperative that Alaska continue that commitment. I pledge the support of this administration in this effort.

I would endorse the published findings of Surgeon General C. Everett Koop: "Education about AIDS should start in early elementary school and at home so that children can grow up knowing the behavior to avoid to protect themselves from exposure to the AIDS virus. The threat of AIDS can provide an opportunity for parents to instill in their children their own moral and ethical standards."

The Honorable Tim Kelly

-2-

March 19, 1987

State financial resources are extremely limited, as you know. However, I will support any legislative consensus on additional levels of funding for AIDS prevention education. As the Surgeon General states, "the price of neglect is high."

Sincerely,

A handwritten signature in cursive script, appearing to read "Steve Cowper". The signature is written in black ink and is positioned to the left of the printed name and title.

Steve Cowper
Governor

cc: The Honorable Niilo Koponen
The Honorable Johnny Ellis
Co-Chairmen
Health, Education and
Social Services Committee

Offered: 4/27/87
Referred: Rules

5-0893B

Original sponsor: Senate Special Committee
on AIDS Prevention

Funding Information
General Fund \$498,000
Other Funds -0-
\$498,000

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14 * Sec. 2. The unexpended and unobligated portion of the appropriation
15 made by sec. 1 of this Act lapses into the general fund June 30, 1988.
16 * Sec. 3. This Act takes effect immediately under AS 01.10.070(c).

Introduced: 3/18/87
Referred: Finance

5-0893A

Funding Information
General Fund \$698,000
Other Funds -0-
\$698,000

1 IN THE SENATE

BY THE SENATE SPECIAL
COMMITTEE ON AIDS PREVENTION

2

SENATE BILL NO. 195

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

FIFTEENTH LEGISLATURE - FIRST SESSION

5

A BILL

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