

CSSB

101

ANWR FUNDING

Funding proposed in the Governor's FY 88 revised operating budget:

Office of the Governor	Total	414.1
Breakdown:		
Gov's Office	294.7	
Dept. of Law	16.9	
Dept. of Natural Resources	4.3	
Dept. of Environmental Conservation	96.5	
Total	414.1	

Department of Natural Resources	Total	431.1 +
Breakdown:		
Minerals/Materials Development	431.3	

Some of the funding from pre-sale analysis and seismic interpretation will be used to support ANWR work.

Capital funding--Approximately 500.0 from a prior capital appropriation for seismic studies will be used for reprocessing of seismic data relating to ANWR.

According to the Department of Natural Resources, Wyatt Gilbert, current funding for ANWR work in the FY 87 budget:

Department of Natural Resources	Total	1,229.0
Breakdown:		
Land/Water Management	15.8	
Pre-Sale Analysis	554.0	
Seismic Interpretation	659.2	

TITLE OF INCREMENT/DECREMENT:	AGENCY CONTACT/PHONE NUMBER:	CODE	EXPENDITURE BY OBJECT	AGENCY REQ.	GOV'S REQ.												
Arctic National Wildlife Refuge	Michael A. Nizich 465-3616	100	Personal Services	50.3	50.3												
		200	Travel	28.4	28.4												
DESCRIBE WHY THIS INCREMENT/DECREMENT IS NEEDED AND WHAT IT PURCHASES: This increment is needed to provide funding for a concerted effort by cognizant state agencies to interact with the U.S. Congress and Dept. of Interior regarding assessment of potential oil and gas resources within ANWR and recommendations concerning future use and management of those resources as well as protection of the wildlife and habitat resources of ANWR. A breakdown of the total funding for each agency is shown below. The Office of the Governor will prepare RSA's to distribute the funds as indicated. <table border="0"> <tr> <td>Office of the Governor</td> <td>\$294,656</td> </tr> <tr> <td>Department of Law</td> <td>16,938</td> </tr> <tr> <td>Department of Natural Resources</td> <td>4,262</td> </tr> <tr> <td>Department of Fish and Game</td> <td>1,762</td> </tr> <tr> <td>Department of Environmental Conservation</td> <td>96,452</td> </tr> <tr> <td></td> <td><u>\$414,070</u></td> </tr> </table>		Office of the Governor	\$294,656	Department of Law	16,938	Department of Natural Resources	4,262	Department of Fish and Game	1,762	Department of Environmental Conservation	96,452		<u>\$414,070</u>	300	Contractual Services	335.4	335.4
		Office of the Governor	\$294,656														
		Department of Law	16,938														
		Department of Natural Resources	4,262														
		Department of Fish and Game	1,762														
		Department of Environmental Conservation	96,452														
			<u>\$414,070</u>														
		400	Supplies														
		500	Equipment														
		600	Lands, Buildings, Etc.														
700	Grants, Claims, Etc.																
800	Miscellaneous																
		TOTAL		414.1	414.1												
		I-A Transfer (NON-ADD)															
		1002	Federal Receipts														
		1003	General Fund Match														
		1004	General Fund	414.1	414.1												
		1006	I-A Receipts														
			Other														
			PFT	1.0	1.0												
		INFORMATION	POSITION	PPT													
			Non Permanent														
			Staff Months	12.0	12.0												
		<input type="checkbox"/> Enhance Existing Service <input type="checkbox"/> Compared to FY 87		<input type="checkbox"/> Formula Program													
		<input checked="" type="checkbox"/> New Service Compared to FY 87															
		<input type="checkbox"/> Continuation of FY 87 Service Level															
IMPACT FROM CAPITAL PROJECT (NAME)																	
Chapter _____ SLA _____ Page/Line _____																	

CS	INCREMENT/DECREMENT REQUEST
Agency Priority _____	of _____

AGENCY Office of the Governor

BRU Executive Operations

COMPONENT Executive Office

PROJECT _____

FY 88

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Revised Date 2/20/87	

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TRANSFERS FROM/DELETIONS:		FUNDING INFORMATION	TRANSFERS TO/ADDITIONS:	
AGENCY	<u>Natural Resources</u>		AGENCY	<u>Natural Resources</u>
BRU	<u>Geology, Energy and Mining</u>	BRU	<u>Geology, Energy and Mining</u>	
COMPONENT	<u>Energy Resources</u>	COMPONENT	<u>Minerals/Material Development</u>	
PROJECT	<u>ANWR</u>	PROJECT	<u>ANWR</u>	

What is being transferred from or deleted from this unit? Why? Include PCN and position title.	AMOUNT	EXPEND. BY OBJECT	AMOUNT	What is being transferred to or added to this unit? Why? Include PCN and position title.
Transfer	(263.2)	100 Pers. Service	263.2	Transfer
PCN 2005 Geologist III	(7.1)	200 Travel	7.1	PCN 2005 Geologist III
PCN 2082 Geologist IV	(151.7)	300 Contractual	151.7	PCN 2082 Geologist IV
PCN 2122 Geologist IV	(9.3)	400 Supplies	9.3	PCN 2122 Geologist IV
PCN 2022 Geologist II		500 Equipment		PCN 2022 Geologist II
PCN 2133 Geologist I		600 Lands/Bldgs.		PCN 2133 Geologist I
and related funding for ANWR Resources to the Minerals/Materials Development Component.		700 Grants, Claims		and related funding for ANWR Resources to the Minerals/Materials Development Component.
	(431.3)	800 Miscellaneous	431.3	
		TOTAL		
		I-A Transfer		
		1002 Fed. Receipts		
		1003 GF Match		
	(431.3)	1004 General Fund	431.3	
		1006 I-A Receipts		
		Other		
		15 PFT		
	(5.0)	16 PPT	5.0	
		17 Non Permanent		
	(44.0)	18 Staff Months	44.0	

C4 TRANSFER WITHIN ADJUSTED BASE

AGENCY Natural Resources
 BRU Geology, Energy and Mining
 COMPONENT Minerals/Materials Development

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FY 88

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Approved staff -
Where's the funding?

TITLE OF INCREMENT/DECREMENT: Re Authorize Existing PCN's/ANWR		AGENCY CONTACT/PHONE NUMBER: Bob Jenson 762-2181		CODE	EXPENDITURE BY OBJECT	AGENCY REQ.	GOV'S REQ.
DESCRIBE WHY THIS INCREMENT/DECREMENT IS NEEDED AND WHAT IT PURCHASES: Provide funding for three PPT position in FY 88 PCN 2147 Geologist II 1 month 2041 Geology Assistant I 1 month 4193 Geologist V 4 months PCN's 2041 and 4193 will complete reprints on previously acquired ANWR data. PCN 2147 will work on Northern Minerals/Materials geological mapping.				100	Personal Services		
				200	Travel		
				300	Contractual Services		
				400	Supplies		
				500	Equipment		
				600	Lands, Buildings, Etc.		
				700	Grants, Claims, Etc.		
				800	Miscellaneous		
				TOTAL			
				I-A Transfer (NON-ADD)			
				1002	Federal Receipts		
				1003	General Fund Match		
				1004	General Fund		
				1006	I-A Receipts		
					Other		
POSITION INFORMATION		PFT					
		PPT	3.0 3.0				
		Non Permanent					
		Staff Months	6.0 6.0				
<input type="checkbox"/> Enhance Existing Service		<input type="checkbox"/> Formula Program					
<input checked="" type="checkbox"/> Compared to FY 87							
<input type="checkbox"/> New Service Compared to FY 87							
<input type="checkbox"/> Continuation of FY 87							
<input checked="" type="checkbox"/> Service Level							
IMPACT FROM CAPITAL PROJECT (NAME)							
Chapter _____ SLA _____ Page/Line _____							

C5	INCREMENT/DECREMENT REQUEST
Agency Priority _____	of _____

AGENCY Natural Resources
 BRU Geology, Energy and Mining
 COMPONENT Minerals/Materials
 PROJECT ANWR Resources

FY 88

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ORIGINAL
SUBMISSION

BUDGET REQUIREMENTS

The following budget requests/needs were identified by the indicated agency as being necessary to effectively deal with various aspects of ANWR decision making. This budget request would be presented to the Legislature as a request by the Governor's Office for a supplemental appropriation.

Department of Law

° FY 87

One trip to Washington, D.C., to consult with Washington officials (air fare \$1,204, per diem \$558). \$ 1,762

Outside counsel with Charles Meyers of Gibson, Dunn & Crutcher, author of Williams & Meyers, Oil & Gas Law. \$ 25,000

° FY 88

Based on the ANILCA experience, an equivalent of ten trips to Washington, D.C., would likely be necessary. \$ 16,938

Department of Natural Resources

° FY 87

One trip to Washington, D.C., to consult with Washington officials (air fare \$1,204, per diem \$558). \$ 1,762

Charter flights for appraisal staff to field inspect @ 900,000 acres of state land (selected and TA's). \$ 12,500

Aerial photos, USGS maps, printing, reproductions, films, etc., for land appraisal work. \$ 1,500

° FY 88

One trip to Washington, D.C., to consult with Washington officials. \$ 1,762

Title litigation reports, insurance, reproductions, printings. \$ 2,500

Department of Fish and Game

° FY 87

One trip to Washington, D.C., to consult with Washington officials (air fare \$1,204, per diem \$558). \$ 1,762

° FY 88

One trip to Washington, D.C., to consult with Washington officials to work on land exchanges. \$ 1,762

Department of Environmental Conservation

° FY 87

Two full time equivalents at the Environmental Engineer III level will be needed. One would serve as the prime organizer and reviewer. The second would take the lead in preparing description of past management practices. Staff in all areas of the agency would be drawn upon as well. Both positions would be stationed in Fairbanks. (Costs for these positions, calculated on the basis of four (4) months funding for salary and benefits, March thru June 1987, using the appropriate Fairbanks salary schedule.) \$ 38,310

Two (2) trips to ANWR. \$ 7,000
(Costs include air fare and per diem.)
(Approximately \$3,500 per trip)

° FY 88

Two full time equivalents at the Environmental Engineer III level will be needed. One would serve as the prime organizer and reviewer. The second would take the lead in preparing description of past management practices. Staff in all areas of the agency would be drawn upon as well. Both positions would be stationed in Fairbanks. (Costs for these positions, calculated on the basis of eight (8) months funding for salary and benefits, July 1987 thru February 1988, using the appropriate Fairbanks salary schedule.) \$ 76,620

Five (5) trips to ANWR. \$ 18,070
(Costs include air fare and per diem.)
(Approximately \$3,500 per trip)

One trip to Washington, D.C., for technical consultations with Washington officials. \$ 1,762

Governor's Office, Washington, D.C.

° FY 87

One full time position to lobby, assist in liaison with Washington, D.C. interest groups, attend hearings and meetings, help coordinate various elements of an advocacy program, and maintain contact with agency personnel and others in Alaska. (Costs for this position calculated on the basis of four (4) months funding for salary and benefits, March thru June 1987, using the appropriate Juneau salary schedule.) \$ 16,765

Lobbying firm contract. (Costs for this contract, calculated based upon an estimated \$9,000 per month for four (4) months. March thru June 1987.) \$ 36,000

Public relations/media firm contract. (Costs for this contract, calculated based upon an estimated \$9,000 per month for four (4) months, March thru June 1987.) \$ 36,000

° FY 88

One full time position to lobby, assist in liaison with Washington, D.C. interest groups, attend hearings and meetings, help coordinate various elements of an advocacy program, and maintain contact with agency personnel and others in Alaska. (Costs for this position calculated on the basis of twelve (12) months funding for salary and benefits, July 1987 thru June 1988, using the appropriate Juneau salary schedule.) \$ 50,295

Lobbying firm contract. (Costs for this contract, calculated based upon an estimated \$9,000 per month for twelve (12) months. July 1987 thru June 1988.) \$108,000

Public relations/media firm contract. (Costs for this contract, calculated based upon an estimated \$9,000 per month for twelve (12) months, July 1987 thru June 1988.) \$108,000

FUNDING REQUEST FY 87

Supplemental

Governor's Office	\$ 88,765
Law	26,762
DNR	15,762
DFG	1,762
DEC	<u>45,310</u>

FY 87 TOTAL \$178,361

FUNDING REQUEST FY 88

Operating Budget
Increment

Governor's Office	\$266,295
Law	16,938
DNR	4,262
DFG	1,762
DEC	<u>96,452</u>

FY 88 TOTAL \$385,709

GRAND TOTAL \$564,070

STEVE COWPER
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

February 3, 1987

The Honorable Jan Faiks
President of the Senate
Alaska State Legislature
P.O. Box V
Juneau, AK 99811

Dear Senator Faiks:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill to appropriate \$393,000 for the purpose of representing the state's position on the oil and gas development of the coastal plain of the Arctic National Wildlife Refuge (ANWR).

Background Information:

During its consideration of the Alaska National Interest Lands Conservation Act (ANILCA), the U.S. Congress recognized that there is a high potential of discovering oil and gas deposits on the coastal plain of the Arctic National Wildlife Refuge. Under provisions of the Alaska Statehood Act and other federal law, any revenue generated from oil and gas development in ANWR would be shared by the federal government with the State of Alaska. Based on the current estimates, as much as \$32 billion in revenues could accrue to the state from development of ANWR. Therefore, a decision by Congress on whether to open the refuge to oil and gas exploration could have important consequences both for the state's economic future and for the nation's energy needs.

Given the high oil and gas resource potential contained in the coastal plain of ANWR, Congress, under Section 1001 of ANILCA, directed the secretary of the interior to assess ANWR for potential oil and gas resources and make recommendations concerning future use and management of those resource as well as protection of the wildlife resources of ANWR.

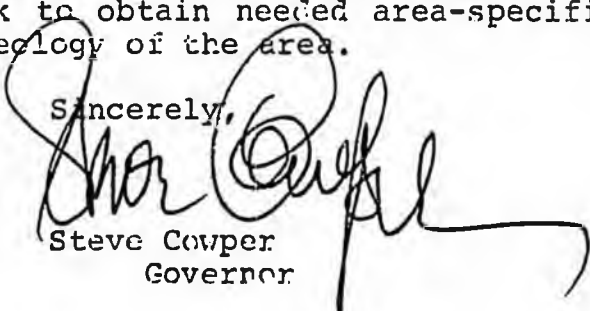
Section 1002(h) of ANILCA requires that the secretary, in consultation with the governor, conduct a continuing inventory and study of the fish and wildlife of the coastal plain of ANWR and submit a final report, known as the 1002(h) report, to Congress.

Budget Requirements:

This is an extremely important issue to the state in terms of potential employment and revenue. Similarly, since ANWR is a wildlife refuge, protection of nationally recognized fish and wildlife resources that reside in the area is also important. In order to achieve the delicate balance between developing ANWR and protecting the fish and wildlife resources, special efforts will be required at the state and national level. Such efforts will likely require additional travel by agency staff to Washington, D.C., to consult with Washington officials, assist the governor's office with additional public relations and lobbying efforts, and some additional travel within Alaska.

Discussions are presently occurring regarding the acquisition of land in ANWR by a number of Native corporations, and possibly the state, in exchange for land owned (by the Native corporations and the state) elsewhere in Alaska. In the event these land exchanges appear to be in the state's best interest, a significant amount of money will be required by the state to conduct computer processing, modeling efforts, and field work to obtain needed area-specific information regarding the geology of the area.

Sincerely,



Steve Cowper
Governor

Daily News 3/31/87
State ANWR lobbyist named

The Associated Press

JUNEAU — Alaska's chief Washington D.C. lobbyist for the Arctic National Wildlife Refuge issue will be Maggie Moran, a Ketchikan woman who has worked in a number of federal posts.

Moran was hired by John Katz, director of Gov. Steve Cowper's Washington office. She'll help state officials convince Congress to open the refuge to oil exploration.

Katz also plans to hire a lobbying and law firm and a public relations company to help with the campaign, providing Alaska legislators appropriate the money.

Earlier this session, Cowper submitted a \$393,000 budget for promoting the state's position. The budget bill (SB101) was scaled back to \$150,000 by the Senate Finance Committee. It's scheduled for a House Finance Committee hearing on Thursday.

Offered: 2/18/87
Referred: Rules

5-1237B

Original sponsor: Rules/Governor

<u>Funding Information</u>	
General Fund	\$150,000
Other Funds	- 0 -
	<u>\$150,000</u>

1 IN THE SENATE BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 101 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Office
7 of the Governor for representation of the state's
8 position on the Arctic National Wildlife Refuge; and
9 providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$150,000 is appropriated from the general fund
12 to the Office of the Governor to effectively represent the State of
13 Alaska's position on federal legislation affecting the Arctic National
14 Wildlife Refuge.

15 * Sec. 2. The appropriation made by sec. 1 of this Act lapses on
16 June 30, 1987.

17 * Sec. 3. This Act takes effect immediately under AS 01.10.070(c).

Introduced: 2/3/87
Referred: Finance

wo1237s

Funding Information
General Fund \$393,000
Other Funds -0-
\$393,000

1 IN THE SENATE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 101

3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 FIFTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Office
7 of the Governor for representation of the state's
8 position on the Arctic National Wildlife Refuge; and
9 providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$393,000 is appropriated from the general fund
12 to the Office of the Governor to effectively represent the State of
13 Alaska's position on federal legislation affecting the Arctic National
14 Wildlife Refuge. The appropriation is to be allocated by the governor as
15 follows:

16	Department of Law	\$ 43,700
17	Department of Natural Resources	20,024
18	Department of Environmental Conservation	141,762
19	Department of Fish and Game	3,524
20	Office of the Governor	184,000

21 * Sec. 2. The appropriation made by sec. 1 of this Act lapses on June
22 30, 1988.

23 * Sec. 3. This Act takes effect immediately under AS 01.10.070(c).
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