

S S H B

75

HOUSE COMMITTEE REPORT

(11)

Date referred: 3/18/87

FURTHER REFERRALS:

DATE: 4-29-87

The Finance Committee has considered SSHB 75

"An Act making appropriations for the operating, loan program, and capital expenses of state government; and providing for an effective date."

RECOMMENDS:

- replace with CS SSHB 75 (Finance) [] the same title
- [] attached amendment(s) [X] a new title
- [X] do pass
- [] do not pass
- [] no recommendation
- [] individual recommendations
- [] additional referral to the _____ Committee

ADOPTS: [] _____ letter of intent

ATTACHES NEW FISCAL NOTE(s):

- [] fiscal impact [] same as previous fiscal note published _____
- [] zero fiscal note [] same as previous zero fiscal note published _____
- [] zero with analysis

SIGNING DO PASS:

[Signature]
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SIGNING OTHER RECOMMENDATIONS:

[Signature] NO Rec
[Signature] NO Rec

[Signature]
 Chairman's signature

Original sponsor: Rules/Governor

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 75 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating and
7 loan program expenses of state government; and pro-
8 viding for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated
11 according to the schedules in this Act, the following amounts are from the
12 unreserved special accounts in the general fund:

13 Highway Fuel Tax Account \$20,000,000

14 Aviation Fuel Tax Account 8,000,000

15 * Sec. 2. Federal or other non-general fund program receipts that
16 exceed the amounts appropriated in this Act are appropriated conditioned
17 upon compliance with the program review provisions of AS 37.07.080(h).

18 * Sec. 3. If federal or other program receipts exceed the estimates
19 appropriated by this Act, the appropriation from state funds for the af-
20 fected program is reduced by the amount of the excess if the reductions are
21 consistent with applicable federal statutes.

22 * Sec. 4. If federal or other program receipts fall short of the esti-
23 mates appropriated by this Act, the affected appropriation is reduced by
24 the amount of the shortfall in receipts.

25 * Sec. 5. If the federal receipts under Title XX of the Social Security
26 Act (42 U.S.C. 1397 - 1397f) fall short of the estimate, the amount of the
27 shortfall is appropriated from the general fund.

28 * Sec. 6. Amounts equivalent to the amounts to be received in settle-
29 ment of insurance claims for property losses are appropriated from the

1 general fund to the affected agency for the purpose of replacing the facil-
2 ity or service lost as a result of the incident giving rise to the claim.

3 * Sec. 7. The amount required to pay interest on revenue anticipation
4 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-
5 ated from the general fund to the Department of Revenue.

6 * Sec. 8. The amount required to be paid by the state for the principal
7 of and interest on all issued and outstanding state-guaranteed bonds is
8 appropriated from the general fund to the state bond committee to make all
9 payments by the state required under its guarantee for principal and inter-
10 est.

11 * Sec. 9. The sum of \$109,472,700 is appropriated from the general fund
12 to the Department of Education for school bond debt retirement.

13 * Sec. 10. The sum of \$8,378,200 is appropriated from the international
14 airports revenue fund to the state bond committee for payment of debt
15 service and trustees fees on outstanding international airports revenue
16 bonds.

17 * Sec. 11. The amount of the Rebate Requirement, as defined by Resolu-
18 tion No. 86-5 of the state bond committee, is appropriated from the Inter-
19 national Airports Revenue Fund to the state bond committee for deposit in
20 the Rebate Fund established by Resolution No. 86-5 of the state bond com-
21 mittee.

22 * Sec. 12. The sum of \$147,965,600 is appropriated from the general
23 fund to the state bond committee for payment of debt service and trustee
24 fees on state general obligation bonds.

25 * Sec. 13. The income of the Alaska permanent fund allocated annually
26 to pay permanent fund dividends as provided in AS 43.23.045(b) is appropri-
27 ated to the dividend fund (AS 43.23.045(a)) for the payment of the 1987
28 permanent fund dividend and administrative and associated costs.

29 * Sec. 14. All unrestricted mortgage loan interest payments and all
CSSH B 75(Fin)

1 other receipts, including, without limitation, mortgage loan commitment
2 fees, received by or accrued to the Alaska Housing Finance Corporation
3 during the period of July 1, 1987 through June 30, 1988, and all income
4 earned on assets of the corporation during that period, are appropriated to
5 the Alaska housing finance revolving fund (AS 18.56.082) for the purposes
6 described in AS 18.56.

7 * Sec. 15. The sum of \$1,200,000 is appropriated from the general fund
8 to the fisheries enhancement revolving loan fund (AS 16.10.505) for the
9 fisheries enhancement loan program.

10 * Sec. 16. The sum of \$35,032,000 is appropriated to the general fund,
11 as an additional revenue source, from the following enterprise funds:

12	World War II Veterans' Revolving Fund (AS 26.15.090)	\$ 838,600
13	Commercial Fishing Revolving Loan Fund (AS 16.10.340)	7,821,500
14	Child Care Facility Revolving Loan Fund (AS 44.33.240)	89,500
15	Historical District Revolving Loan Fund (AS 45.98.010)	207,800
16	Mining Loan Fund (AS 27.09.010)	4,693,500
17	Alternative Energy Revolving Loan Fund (AS 45.88.010)	5,504,200
18	Residential Energy Conservation Fund (AS 45.89.010)	1,868,600
19	Power Development Revolving Loan Fund (AS 44.33.600)	5,805,600
20	Agriculture Revolving Loan Fund (AS 03.10.040)	7,682,700
21	Grain Reserve Revolving Loan Fund (AS 03.12.040)	520,000

22 * Sec. 17. The sum of \$314,200 is appropriated from the general fund to
23 the Department of Revenue for costs associated with oil and gas tax litiga-
24 tion.

25 * Sec. 18. The sum of \$9,483,800 is appropriated from the general fund
26 to the Department of Law to fund legal proceedings involving oil and gas
27 revenue due or paid to the state or state title to oil and gas land, in-
28 cluding, but not limited to, the North Slope royalty case (State v. Amerada
29 Hess, et al.), the oil and gas corporate income tax case (Arco v. State),

1 the Trans-Alaska pipeline rate case, litigation against the Alaska Oil
2 Company, and United States v. Alaska, for fiscal year 1988 and succeeding
3 fiscal years.

4 * Sec. 19. The balance on July 1, 1987, of the oil and hazardous sub-
5 stance release mitigation account in the general fund (AS 46.08.020(b)) is
6 appropriated to the Department of Environmental Conservation, oil and
7 hazardous substance release response fund (AS 46.08.010).

8 (Section 20 begins on page 7)

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8 (Section 20 begins on page 7)

FISCAL YEAR 1988 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	261,991,400				261,991,400
GENERAL FUND MATCH	88,450,200				88,450,200
GENERAL FUND	1,517,680,800				1,517,680,800
INTER-AGENCY RECEIPTS	84,355,500				84,355,500
INTEREST INCOME	6,211,700				6,211,700
LICENSE/PERMITS/CERTIFICATION	5,098,800				5,098,800
CARE AND TREATMENT	5,960,400				5,960,400
PUBLICATIONS AND OTHER SERVICES	674,400				674,400
DORMITORY/FOOD/AUXILIARY SERVICES	13,710,100				13,710,100
GIFTS/BEQUESTS/DONATIONS	295,000				295,000
RESOUC E ASSESSMENT RECEIPTS	6,668,800				6,668,800
APA PLANT MAINTENANCE & OPERATION	3,764,000				3,764,000
CONTRACT SERVICES REIMBURSEMENT	3,943,600				3,943,600
USER FEES	16,280,600				16,280,600
AGRICULTURAL LOAN FUND	1,129,200				1,129,200
STATE CORPORATION RECEIPTS	11,149,300				11,149,300
FICA ADMINISTRATION FUND ACCOUNT	100,200				100,200
FISH AND GAME FUND	8,061,800				8,061,800
CHILD SUPPORT ENFORCEMENT	2,261,000				2,261,000
HIGHWAY WORKING CAPITAL FUND	18,340,500				18,340,500
INTERNATIONAL AIRPORT REVENUE FUND	28,042,800				28,042,800
PROGRAM RECEIPTS/GENERAL FUND	1,667,000				1,667,000
PUBLIC EMPLOYEES RETIREMENT FUND	7,191,200				7,191,200
SCHOOL FUND (CIGARETTE TAX)	3,500,000				3,500,000
SECOND INJURY FUND RESERVE ACCOUNT	2,387,600				2,387,600
DISABLED FISHERMANS RESERVE ACCOUNT	1,443,200				1,443,200
SURPLUS PROPERTY REVOLVING FUND	94,100				94,100
TEACHERS RETIREMENT SYSTEM FUND	5,023,300				5,023,300
VETERANS REVOLVING LOAN FUND	363,600				363,600
COMMERCIAL FISHING LOAN FUND	785,300				785,300
LEGAL SETTLEMENT RECEIPTS	630,500				630,500
STUDENT TUITION/FEES/SERVICES	20,407,300				20,407,300
INDIRECT COST RECOVERY	6,494,500				6,494,500
HANDICAPPED VENDOR FACILITY FUND	60,000				60,000
JUDICIAL RETIREMENT SYSTEM	32,000				32,000
PUBLIC LAW 81-874/GENERAL FUND	21,246,100				21,246,100
NATIONAL GUARD RETIREMENT SYSTEM	26,300				26,300
TITLE 20	5,401,500				5,401,500
UNIVERSITY RECEIPTS	27,281,700				27,281,700
TRAINING AND BUILDING FUND	696,100				696,100
PERMANENT FUND DIVIDEND FUND	11,408,300				11,408,300
SMALL BUSINESS LOAN FUND	111,500				111,500
TOURISM REVOLVING LOAN FUND	34,800				34,800
CORRECTIONAL INDUSTRIES FUND	1,658,400				1,658,400
CAPITAL IMPROVEMENT PROJECT RECEIPTS	65,704,400				65,704,400
HOUSING ASSISTANCE LOAN FUND	2,763,300				2,763,300
PUBLIC SCHOOL FUND	7,510,100				7,510,100
MINING REVOLVING LOAN FUND	201,300				201,300
CHILD CARE REVOLVING LOAN FUND	35,100				35,100
HISTORICAL DISTRICT REVOLVING LOAN FUND	8,100				8,100
FISHERIES ENHANCMENT REVOLVING LOAN FUN	235,600				235,600

ALTERNATIVE ENERGY REVOLVING LOAN FUND
RESIDENTIAL ENERGY CONSERVATION LOAN FUN

251,400
194,200

\$2,279,017,900

251,400
194,200

\$2,279,017,900

**** TOTALS ****

1 * SEC. 20 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1988 BUDGET SUMMARY
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,
 6 1987, AND ENDING JUNE 30, 1988, UNLESS OTHERWISE
 7 INDICATED.

8		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	8
9						9
10	*****	*****				10
11	***** OFFICE OF THE GOVERNOR *****					11
12	*****	*****				12
13	COMMISSIONS/SPECIAL OFFICES		1,471,200	1,372,200	99,000	13
14	HUMAN RIGHTS COMMISSION (19 POSITIONS)	927,900				14
15	EQUAL EMPLOYMENT OPPORTUNITY (7 POSITIONS)	346,500				15
16	ALASKA WOMENS COMMISSION (3 POSITIONS)	196,800				16
17	EXECUTIVE OPERATIONS		7,259,200	7,259,200		17
18	EXECUTIVE OFFICE (67 POSITIONS)	4,802,000				18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF					19
20	EQUAL EMPLOYMENT OPPORTUNITY, THE HUMAN RIGHTS					20
21	COMMISSION, AND THE WOMEN'S COMMISSION REVIEW THEIR					21
22	FUNCTIONS IN AN EFFORT TO CONSOLIDATE AND STREAMLINE					22
23	FUNCTIONS. SPECIFICALLY, THE FOLLOWING PROPOSALS SHOULD					23
24	BE REVIEWED:					24
25	1. COLLOCATION OF EEO, HRC, AND WC OFFICES.					25
26	2. CONSOLIDATION OF CLERICAL RESPONSIBILITIES FOR					26
27	COLLOCATED OFFICES.					27
28	3. CONSOLIDATION OF CIVIL RIGHTS TRAINING					28

1	OFFICE OF THE GOVERNOR (CONT.)				1
2					2
3					3
4	RESPONSIBILITIES IN THE EEO OFFICE.				4
5	4. INCLUSION OF THE WC FUNCTIONS IN THE EEO OFFICE OR				5
6	HRC UNDER A SINGLE DIRECTOR.				6
7	THE LEGISLATURE CONTINUES TO SUPPORT THE COLLECTIVE				7
8	BARGAINING PROCESS ESTABLISHED FOR STATE EMPLOYEES AND				8
9	BELIEVES THAT EMPLOYEE COMPENSATION SHOULD BE				9
10	ESTABLISHED AS A RESULT OF THE COLLECTIVE BARGAINING				10
11	PROCESS AND NOT THE LEGISLATIVE BUDGET PROCESS. IT IS				11
12	THE INTENT OF THE LEGISLATURE THAT FOR ALL BARGAINING				12
13	UNITS FOR WHICH THE LEVEL OF SALARIES, BENEFITS, OR WORK				13
14	RULES HAVE NOT BEEN AGREED FOR FY88, THE LEVEL OF				14
15	PERSONAL SERVICES FUNDING IN THIS BUDGET SHALL NOT BE				15
16	CONSTRUED TO ESTABLISH ANY SPECIFIC LEVEL OF SALARIES,				16
17	BENEFITS, OR WORK RULE COSTS. IN THE EVENT THAT THE				17
18	PRODUCT OF COLLECTIVE BARGAINING NEGOTIATIONS RESULTS IN				18
19	A REQUIREMENT FOR ADDITIONAL PERSONAL SERVICES FUNDS				19
20	ABOVE WHAT IS INCLUDED IN THIS BUDGET, THE OFFICE OF THE				20
21	GOVERNOR SHALL PRESENT A SUPPLEMENTAL APPROPRIATION				21
22	REQUEST TO THE SECOND SESSION OF THE FIFTEENTH ALASKA				22
23	LEGISLATURE FOR CONSIDERATION.				23
24	GOVERNOR'S HOUSE (4 POSITIONS)	279,200			24
25	CONTINGENCY FUND	180,000			25
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE CONTINGENCY				26
27	FUND BE USED TO MEET SPECIFIC UNFORESEEN EXTRAORDINARY				27

1	OFFICE OF THE GOVERNOR (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	OBLIGATIONS AND INITIATIVES, NOT TO SUPPLEMENT AGENCY				
5	BUDGETS OR PROGRAMS THAT HAVE BEEN REDUCED IN THE				
6	OPERATING BUDGET.				
7	LIEUTENANT GOVERNOR (7 POSITIONS)	539,500			
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE FORMAT AND				
9	PUBLICATION OF THE ADMINISTRATIVE CODE BE ANALYZED FOR				
10	COST EFFICIENCIES, AND THAT THE LIEUTENANT GOVERNOR TAKE				
11	APPROPRIATE ACTIONS TO EFFECT COST SAVINGS IN THE FY89				
12	BUDGET.				
13	OFFICE OF INTERNATIONAL TRADE (5 POSITIONS)	1,458,500			
14	OFFICE OF MANAGEMENT AND BUDGET		5,974,000	3,887,600	2,086,400
15	POLICY (9 POSITIONS)	621,800			
16	BUDGET REVIEW (15 POSITIONS)	879,000			
17	IT IS THE INTENT OF THE LEGISLATURE THAT, IN PREPARING				
18	THE GOVERNOR'S BUDGET FOR FY89, PROPOSED GENERAL FUND				
19	APPROPRIATIONS THAT ARE BASED ON ESTIMATED PROGRAM				
20	RECEIPTS BE IDENTIFIED AS "GENERAL FUND/PROGRAM				
21	RECEIPTS" TO DISTINGUISH THEM FROM OTHER GENERAL FUND				
22	APPROPRIATIONS.				
23	AUDIT AND MANAGEMENT (12 POSITIONS)	698,200			
24	THE LEGISLATURE RECOGNIZES THE EXTREME IMPORTANCE OF THE				
25	INTERNAL AUDIT FUNCTION WITHIN THE EXECUTIVE BRANCH.				
26	THEREFORE IT IS THE INTENT OF THE LEGISLATURE THAT				
27	GREATER LEVELS OF INTERNAL AUDIT ACTIVITY BE PERFORMED				

1 OFFICE OF THE GOVERNOR (CONT.)

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4 IN FY88 COMPARED TO RECENT HISTORICAL LEVELS. THE
5 DIVISION OF AUDIT & MANAGEMENT SHALL PROVIDE A REPORT TO
6 THE FINANCE COMMITTEES OF THE LEGISLATURE BY THE 10TH
7 DAY OF THE SECOND SESSION OF THE FIFTEENTH ALASKA STATE
8 LEGISLATURE DETAILING: 1. THE NUMBER AND TYPES OF
9 AUDITS PERFORMED DURING THE FIRST SIX MONTHS OF THE
10 FISCAL YEAR, 2. CORRECTIVE ACTIONS TAKEN BY AGENCIES
11 AS A RESULT OF AUDIT FINDINGS, 3. SIGNIFICANT AUDIT
12 FINDINGS WHICH PERTAIN TO THE PREPARATION OF THE FY89
13 BUDGET, AND 4. A DETAILED WORKPLAN FOR THE REMAINDER
14 OF THE FISCAL YEAR.

15 GOVERNMENTAL COORDINATION (26.5 POSITIONS)

3,675,500

16 ALASKA LAND USE COUNCIL (1.5 POSITIONS)

99,500

17 IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE OF
18 ALASKA PARTICIPATE FULLY WITH THE FEDERAL GOVERNMENT IN
19 THE OPERATIONS AND FUNCTIONS OF THE ALASKA LAND USE
20 COUNCIL. FURTHER, IT IS THE INTENT OF THE LEGISLATURE
21 THAT THE STATE EMPLOY SUFFICIENT PERSONNEL, INCLUDING A
22 STATE STAFF COORDINATOR AND NECESSARY SECRETARIAL
23 SUPPORT TO PROVIDE FULL CAPACITY TO SUPPORT THE STATE'S
24 PARTICIPATION IN THE COUNCIL'S FUNCTIONS.

25 ELECTIVE OPERATIONS

1,572,800

1,572,800

26 ELECTIONS (24 POSITIONS)

1,209,000

APPROPRIATION APPROPRIATION FUND SOURCES
ITEMS GENERAL FUND OTHER FUNDS

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1	OFFICE OF THE GOVERNOR (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	GENERAL AND PRIMARY ELECTIONS	244,600	3
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE FY89 BUDGET		5
6	REQUEST FOR THIS COMPONENT BE REDUCED FROM NORMAL		6
7	EXPECTED LEVELS TO REFLECT THE FY88 APPROPRIATION.		7
8	ELECTIONS DATA PROCESSING	119,200	8
9	* * * * *	* * * * *	9
10	* * * * * DEPARTMENT OF ADMINISTRATION * * * * *		10
11	* * * * *	* * * * *	11
12	LONGEVITY BONUS	51,489,800	12
13	GRANTS	51,200,000	13
14	ADMINISTRATION (7 POSITIONS)	289,800	14
15	PIONEERS HOME	21,515,700	15
16	SITKA (93 POSITIONS)	3,934,300	16
17	FAIRBANKS (80 POSITIONS)	3,640,700	17
18	PALMER (85 POSITIONS)	3,555,300	18
19	ANCHORAGE (193 POSITIONS)	7,162,800	19
20	KETCHIKAN (54 POSITIONS)	2,137,500	20
21	JUNEAU	844,000	21
22	CENTRAL OFFICE (4 POSITIONS)	231,100	22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		23
24	OF ADMINISTRATION COORDINATE EFFORTS WITH THE PIONEERS		24
25	HOME ADVISORY BOARD TO FULLY EXPLORE ALTERNATIVE METHODS		25
26	OF OPERATING THE PIONEERS HOMES PROGRAM, INCLUDING		26
27	CONTRACTING FOR ALL OR PART OF NECESSARY SERVICES, IN AN		27

1 DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 EFFORT TO REDUCE PROGRAM COSTS. THE DEPARTMENT SHALL					4
5 PRESENT A REPORT OF ITS FINDINGS AND RECOMMENDATIONS TO					5
6 THE LEGISLATURE NO LATER THAN JANUARY 30, 1988.					6
7 THE DEPARTMENT SHALL ACTIVELY SEEK PROPOSALS FROM					7
8 PRIVATE OPERATORS FOR ALL OR PART OF THE OPERATION OF					8
9 THE JUNEAU PIONEER HOME FOR FY 1988.					9
10 PIONEERS HOMES ADVISORY BOARD	10,000				10
11 OLDER ALASKANS COMMISSION (15 POSITIONS)		8,999,000	3,711,100	5,287,900	11
12 IT IS THE INTENT OF THE LEGISLATURE THAT THE KETCHIKAN					12
13 CASE MANAGEMENT PROJECT BE CONTINUED AND FUNDED AT					13
14 \$50,000 THROUGH THE OLDER ALASKANS COMMISSION FOR FY88.					14
15 THE OLDER ALASKAN COMMISSION SHALL REVIEW THE DUTIES AND					15
16 RESPONSIBILITIES OF THE ADMINISTRATIVE STAFF TO INSURE					16
17 THAT THE APPROPRIATE ACCOUNTING PERSONNEL ARE AVAILABLE					17
18 TO MEET STATE AND FEDERAL FISCAL REPORTING REQUIREMENTS.					18
19 PUBLIC DEFENDER		5,629,400	5,629,400		19
20 FIRST JUDICIAL DISTRICT (11 POSITIONS)	649,000				20
21 SECOND JUDICIAL DISTRICT (8 POSITIONS)	593,800				21
22 THIRD JUDICIAL DISTRICT (47 POSITIONS)	2,806,100				22
23 FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,369,700				23
24 ADMINISTRATION AND SUPPORT (3 POSITIONS)	210,800				24
25 OFFICE OF PUBLIC ADVOCACY (26 POSITIONS)		3,535,400	3,517,900	17,500	25
26 CENTRAL AND STATEWIDE SERVICES		16,637,000	9,772,400	6,864,600	26

1 DEPARTMENT OF ADMINISTRATION (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7 OFFICE OF THE COMMISSIONER (7 POSITIONS)	637,200	7
8 IT IS THE INTENT OF THE LEGISLATURE THAT THE		8
9 COMMISSIONER DIRECT THE PERSONNEL DIVISION TO REVIEW THE		9
10 SALARY LEVELS OF PARTIALLY EXEMPT POSITIONS IN ALL		10
11 DEPARTMENTS FOR EQUITY BASED ON THE LEVELS OF		11
12 RESPONSIBILITY INVOLVED. THE COMMISSIONER SHALL PRESENT		12
13 A REPORT OF HIS FINDINGS AND RECOMMENDATIONS TO THE		13
14 LEGISLATURE NO LATER THAN JANUARY 30, 1988.		14
15 ADMINISTRATIVE SERVICES (29 POSITIONS)	1,209,200	15
16 MUNICIPAL GRANTS (3 POSITIONS)	150,800	16
17 CIP DIRECT CHARGE POSITIONS AND COSTS (2 POSITIONS)	89,300	17
18 PERSONNEL (53 POSITIONS)	1,931,100	18
19 PRODUCTIVITY IMPROVEMENT CENTER (4 POSITIONS)	278,900	19
20 LABOR RELATIONS (11 POSITIONS)	663,400	20
21 FINANCE (49 POSITIONS)	2,394,500	21
22 PURCHASING (23 POSITIONS)	1,182,200	22
23 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,		23
24 WHEN APPROPRIATE, GIVE MAXIMUM CONSIDERATION TO THE		24
25 CORRECTIONAL INDUSTRIES PROGRAM BEFORE OUT OF STATE		25
26 PURCHASES ARE MADE.		26
PROPERTY MANAGEMENT (8 POSITIONS)	349,500	PROPERTY MANAGEMENT (8 POSITIONS)
CENTRAL DUPLICATING AND MAIL (29 POSITIONS)	2,028,300	CENTRAL DUPLICATING AND MAIL (29 POSITIONS)
ARCHIVES (10 POSITIONS)	466,400	ARCHIVES (10 POSITIONS)

1 DEPARTMENT OF ADMINISTRATION (CONT.)		1
2		2
3	ALLOCATIONS	3
4	APPROPRIATION	4
5	ITEMS	5
6	GENERAL FUND	6
7	OTHER FUNDS	7
8 RETIREMENT AND BENEFITS (64 POSITIONS)	4,968,800	8
9 RETIREMENT INCENTIVE OPERATIONS	133,800	9
10 LABOR RELATIONS AGENCY	68,600	10
11 RAILROAD LABOR RELATIONS AGENCY	85,000	11
12 ALASKA PUBLIC OFFICES COMMISSION (10 POSITIONS)	533,300	12
13 RISK MANAGEMENT (7 POSITIONS)	22,124,000	13
14 INFORMATION RESOURCE MANAGEMENT	19,411,800	14
15 INFORMATION RESOURCE MANAGEMENT (88 POSITIONS)	11,632,700	15
16 TELECOMMUNICATIONS OPERATIONS (50 POSITIONS)	4,919,600	16
17 RURAL ALASKA TELEVISION NETWORK (6 POSITIONS)	2,859,500	17
18 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF		18
19 TELECOMMUNICATIONS, THE HOUSE SPECIAL COMMITTEE ON		19
20 TELECOMMUNICATIONS, ALASKA PUBLIC BROADCASTING		20
21 COMMISSION, AND OFFICE OF MANAGEMENT AND BUDGET JOINTLY		21
22 REVIEW THE RURAL ALASKA TELEVISION NETWORK AND ALASKA		22
23 PUBLIC TELEVISION SYSTEM IN AN EFFORT TO IDENTIFY COST		23
24 EFFICIENCIES THAT MAY BE INCORPORATED INTO THE FY89		24
25 BUDGET. THE REVIEW TEAM SHOULD COORDINATE ITS EFFORTS		25
26 WITH THE RATNET BOARD AND THE CORPORATION FOR PUBLIC		26
27 BROADCASTING. THE DIVISION SHALL PRESENT A REPORT OF		27
28 ITS FINDINGS AND RECOMMENDATIONS TO THE LEGISLATURE NO		28
29 LATER THAN JANUARY 30, 1988.		29
30 IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT THE		30
31 REVIEW TEAM TAKE THE FOLLOWING ACTIONS:		31

1 DEPARTMENT OF ADMINISTRATION (CONT.)

2

3

4 ALASKA AND THE DEPARTMENT OF EDUCATION TO DETERMINE A

5 COST-EFFICIENT AND INEXPENSIVE MEANS OF BROADCASTING

6 EDUCATIONAL PROGRAMS OVER THE SYSTEM.

7 6. NEGOTIATE WITH THOSE COMMERCIAL TELEVISION STATIONS

8 THAT TRANSMIT PROGRAMS THROUGH THE SOUTHCENTRAL

9 MICROWAVE SYSTEM IN AN ATTEMPT TO HAVE THE STATIONS

10 DEFRAY THE COST TO THE STATE OF BROADCASTING THE

11 PROGRAMS.

12 7. THE RATNET BOARD SHALL UTILIZE TELECOMMUNICATIONS

13 WHENEVER POSSIBLE TO REDUCE TRAVEL COSTS.

14 PUBLIC BROADCASTING COMMISSION (4 POSITIONS)

15 THE SUM OF \$546,000 IS APPROPRIATED TO THE ALASKA PUBLIC

16 BROADCASTING COMMISSION FOR KUAC-TV/FM AT THE UNIVERSITY

17 OF ALASKA, FAIRBANKS.

18 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF

19 TELECOMMUNICATIONS, THE HOUSE SPECIAL COMMITTEE ON

20 TELECOMMUNICATIONS, ALASKA PUBLIC BROADCASTING

21 COMMISSION, AND OFFICE OF MANAGEMENT AND BUDGET JOINTLY

22 REVIEW THE RURAL ALASKA TELEVISION NETWORK AND ALASKA

23 PUBLIC TELEVISION SYSTEM IN AN EFFORT TO IDENTIFY COST

24 EFFICIENCIES THAT MAY BE INCORPORATED INTO THE FY89

25 BUDGET. THE REVIEW TEAM SHOULD COORDINATE ITS EFFORTS

26 WITH THE RATNET BOARD AND THE CORPORATION FOR PUBLIC

27 BROADCASTING. THE DIVISION SHALL PRESENT A REPORT OF

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
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6,871,800

6,871,800

1 DEPARTMENT OF ADMINISTRATION (CONT.)

2

3

4 ITS FINDINGS AND RECOMMENDATIONS TO THE LEGISLATURE NO
5 LATER THAN JANUARY 30, 1988.

6 IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT THE
7 REVIEW TEAM TAKE THE FOLLOWING ACTIONS:

8 1. OMB SHALL ENTER INTO NEGOTIATIONS WITH ALASCOM IN AN
9 ATTEMPT TO REDUCE LEASING COSTS ASSOCIATED WITH THE
10 RATNET AND SOUTHEAST MICROWAVE SYSTEMS.

11 2. CLARIFY OWNERSHIP AND MAINTENANCE OBLIGATIONS OF ALL
12 EARTH STATIONS AND RELATED EQUIPMENT COMPRISING THE
13 RATNET SYSTEM.

14 3. REVIEW THE RAMIFICATIONS OF TRANSFERRING FCC
15 LICENSES FOR STATE-OWNED LOW POWER TELEVISION
16 TRANSMITTERS NOT CURRENTLY IN USE TO LOCAL ENTITIES, OF
17 CONSOLIDATING AND TRANSFERRING THE LICENSES TO A PRIVATE
18 NON-PROFIT ENTITY, AND OF CONSOLIDATING AND RETAINING
19 THE LICENSES UNDER STATE OWNERSHIP.

20 4. REVIEW ALTERNATIVES AND ASSOCIATED COSTS FOR
21 COMMUNITIES TO INDEPENDENTLY RECEIVE AND PAY FOR
22 RECEIVING COMMERCIAL TELEVISION THROUGH THE USE OF
23 STATE-OWNED LOW POWER TELEVISION TRANSMITTERS NOT
24 CURRENTLY IN USE.

25 5. REVIEW ALTERNATIVES AND ASSOCIATED COSTS FOR
26 COMMUNITIES TO RECEIVE PUBLIC BROADCASTING PROGRAMMING
27 THROUGH THE USE OF RATNET TRANSMITTERS. REVIEW

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
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1	DEPARTMENT OF ADMINISTRATION (CONT.)				1	
2						
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	2 3
4	COMMERCIAL NETWORK SYNDICATED PROGRAMMING THAT COULD BE					4
5	TRANSMITTED OVER THIS SYSTEM WITHOUT JEOPARDIZING					5
6	NON-TARIFFED LEASING RATES, AND DETERMINE THE COSTS OF					6
7	THE PROGRAMMING. COORDINATE WITH THE UNIVERSITY OF					7
8	ALASKA AND THE DEPARTMENT OF EDUCATION TO DETERMINE A					8
9	COST-EFFICIENT AND INEXPENSIVE MEANS OF BROADCASTING					9
10	EDUCATIONAL PROGRAMS OVER THE SYSTEM.					10
11	6. NEGOTIATE WITH THOSE COMMERCIAL TELEVISION STATIONS					11
12	THAT TRANSMIT PROGRAMS THROUGH THE SOUTHCENTRAL					12
13	MICROWAVE SYSTEM IN AN ATTEMPT TO HAVE THE STATIONS					13
14	DEFRAY THE COST TO THE STATE OF BROADCASTING THE					14
15	PROGRAMS.					15
16	7. REVIEW THE POSSIBILITY OF ESTABLISHING A					16
17	COMMUNITY-BASED ORGANIZATION TO OPERATE KUAC-TV/FM.					17
18	THE COMMISSION SHALL UTILIZE TELECOMMUNICATIONS WHENEVER					18
19	POSSIBLE TO REDUCE TRAVEL COSTS.					19
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE PUBLIC					20
21	BROADCASTING COMMISSION ADOPT GUIDELINES FOR THE					21
22	ALLOCATION OF GRANTS TO PREVENT CLOSURE OF ANY EXISTING					22
23	PUBLIC RADIO STATIONS. BUDGET REDUCTIONS ARE TO BE					23
24	DISTRIBUTED TO INSURE THIS INTENT.					24
25	LEASING AND FACILITIES		35,561,900	31,992,200	3,569,700	25
26	ADMINISTRATION (6 POSITIONS)	561,500				26

1 DEPARTMENT OF ADMINISTRATION (CONT.)		1
2		2
3	ALLOCATIONS	3
4	APPROPRIATION	4
5	ITEMS	5
6	GENERAL FUND	6
7	OTHER FUNDS	7
8	APPROPRIATION	8
9	FUND SOURCES	9
4 ALASKA STATE HOUSING AUTHORITY	6,533,200	
5 LEASES	28,467,200	
6 RETIREMENT INCENTIVE PROGRAM		12,800
7		6
8		7
9		8
10 CONSUMER PROTECTION (5 POSITIONS)		9
11 PROSECUTION		10
12 FIRST JUDICIAL DISTRICT (15 POSITIONS)	969,500	11,300
13 SECOND JUDICIAL DISTRICT (6 POSITIONS)	580,300	11
14 THIRD JUDICIAL DISTRICT (65 POSITIONS)	3,949,500	12
15 FOURTH JUDICIAL DISTRICT (23 POSITIONS)	1,408,300	13
16 CRIMINAL JUSTICE LITIGATION (9 POSITIONS)	700,900	14
17 CRIMINAL APPEALS AND SPECIAL PROSECUTION (13 POSITIONS)	868,600	15
18 DATA AND WORD PROCESSING (5 POSITIONS)	173,600	16
19 LEGAL SERVICES		17
20 OPERATIONS (140 POSITIONS)	8,959,400	18
21 IT IS THE INTENT OF THE LEGISLATURE THAT IN ANY FUTURE		19
22 SETTLEMENTS OF LEGAL ACTIONS THE ATTORNEY GENERAL'S		20
23 OFFICE BE FULLY INVOLVED PRIOR TO ANY AGREEMENT BY ANY		21
24 STATE AGENCY AND THAT A FULL REVIEW OF THE LEGAL ISSUES		22
25 BE CONSIDERED PRIOR TO AGREEING TO AN OUT OF COURT		23
26 SETTLEMENT.		24

1 DEPARTMENT OF LAW (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2					2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANTITRUST (3 POSITIONS)	236,200			
5	ADMINISTRATION AND SUPPORT (9 POSITIONS)	453,500			
6	DATA AND WORD PROCESSING (1 POSITION)	68,600			
7	OIL AND GAS SPECIAL PROJECTS		1,537,100		1,537,100
8	OIL AND GAS OPERATIONS (20 POSITIONS)	1,351,600			
9	DATA AND WORD PROCESSING (3 POSITIONS)	185,500			
10	* * * * *	* * * * *			10
11	* * * * * DEPARTMENT OF REVENUE * * * * *				11
12	* * * * *	* * * * *			12
13	ALCOHOL BEVERAGE CONTROL BOARD (12 POSITIONS)		602,900	453,000	149,900
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE BOARD SHALL				14
15	CONSIDER RAISING THE APPLICATION FEES TO FUND				15
16	INVESTIGATOR II POSITION IN JUNEAU.				16
17	SHARED TAXES		10,961,200	10,961,200	
18	AMUSEMENT AND GAMING TAX	60,200			
19	AVIATION FUEL TAX	141,000			
20	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,900,000			
21	LIQUOR LICENSE TAX	900,000			
22	FISHERIES TAX	7,960,000			
23	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		283,900		283,900
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE MUNICIPAL				24
25	BOND BANK CAN COME BEFORE THE LEGISLATIVE BUDGET AND				25
26	AUDIT COMMITTEE FOR ADDITIONAL CONTRACTUAL AUTHORITY IF				26
27	EXISTING FUNDING IS NOT SUFFICIENT FOR ISSUING BONDS.				27

1	DEPARTMENT OF REVENUE (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	APPROPRIATION FUND SOURCES
4	PERMANENT FUND CORPORATION (13 POSITIONS)	ITEMS	GENERAL FUND OTHER FUNDS
5	IT IS THE INTENT OF THE LEGISLATURE THAT EMPLOYEES OF	5,512,900	5,512,900
6	THE PERMANENT FUND CORPORATION SHALL NOT RECEIVE PERDIE:		
7	IN THEIR MAIN PLACE OF RESIDENCE.		
8	ALASKA HOUSING FINANCE CORPORATION (56 POSITIONS)	3,736,300	3,736,300
9	IT IS THE INTENT OF THE LEGISLATURE THAT ADDITIONAL		
10	POSITIONS AND CONTRACTUAL SERVICES FOR ADMINISTRATION OF		
11	FORECLOSED PROPERTIES SHALL BE REVIEWED ANNUALLY IN		
12	RELATION TO THEIR WORKLOAD.		
13	CHILD SUPPORT ENFORCEMENT (96 POSITIONS)	5,369,700	812,200 4,557,500
14	REVENUE OPERATIONS	16,973,400	7,038,700 9,934,700
15	AUDIT-EXCISE TAX (40 POSITIONS)	1,828,300	
16	AUDIT-OIL AND GAS (41 POSITIONS)	2,431,400	
17	ENFORCEMENT (15 POSITIONS)	786,300	
18	PUBLIC SERVICES (27 POSITIONS)	1,516,500	
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE		
20	INVESTIGATOR III POSITION ESTABLISHED IN FY88 SHALL ONLY		
21	BE ASSIGNED TO GAMES OF CHANCE AND CONTESTS OF SKILLS		
22	ACTIVITIES.		
23	TREASURY MANAGEMENT (24 POSITIONS)	10,410,900	
24	ADMINISTRATION AND SUPPORT	2,256,600	1,922,800 333,800
25	OFFICE OF THE COMMISSIONER (16 POSITIONS)	1,155,000	
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE		
27	COMMISSIONER OF THE DEPARTMENT SHALL CONSIDER THE		

1 DEPARTMENT OF REVENUE (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 POSSIBILITY OF CONSOLIDATING ALL OF THE PFD POSITIONS					4
5 AND THEIR CORRESPONDING EXPENDITURES INTO ONE BRU.					5
6 IT IS THE INTENT OF THE LEGISLATURE THAT THE \$20,000					6
7 ALLOTTED TO RECRUITMENT OF THE SENIOR HEARING EXAMINER					7
8 SHALL ONLY BE SPENT FOR THAT PURPOSE.					8
9 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					9
10 SHALL REVIEW AND EVALUATE THE POSSIBILITY OF MERGING					10
11 ALASKA MUNICIPAL BOND BANK INTO THE DIVISION OF TREASURY					11
12 MANAGEMENT AND REPORT THEIR RECOMMENDATION BY THE 10TH					12
13 DAY OF THE NEXT LEGISLATIVE SESSION.					13
14 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					14
15 DEVOTE RESOURCES TO AUDITING REVENUES GENERATED THROUGH					15
16 LEASE ROYALTIES, NET PROFIT SHARES AND ROYALTY OIL AND					16
17 GAS CONTRACTS.					17
18 ADMINSTRATIVE SERVICES (25 POSITIONS)	1,161,600				18
19 RETIREMENT INCENTIVE PROGRAM PAYMENTS		4,900		4,900	19
20 PERMANENT FUND DIVIDEND		2,877,100		2,877,100	20
21 ADMINISTRATIVE SERVICES (23 POSITIONS)	1,298,600				21
22 PUBLIC SERVICES (4 POSITIONS)	523,900				22
23 ENFORCEMENT (21 POSITIONS)	958,200				23
24 FORMAL HEARINGS (1 POSITION)	96,400				24

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3		*****	*****			3
4		*****	DEPARTMENT OF EDUCATION			4
5		*****	*****			5
6	K-12 SUPPORT		460,655,800	417,534,200	43,121,600	6
7	FOUNDATION PROGRAM	428,086,500				7
8	STUDENT LUNCH PROGRAM	10,877,500				8
9	CIGARETTE TAX DISTRIBUTION	3,500,000				9
10	TUITION STUDENTS	13,889,000				10
11	BOARDING HOME GRANTS	427,500				11
12	YOUTH IN DETENTION	1,192,700				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THESE FUNDS BE					13
14	USED TO RESTORE SUMMER PROGRAMS AT ANCHORAGE AND					14
15	FAIRBANKS YOUTH FACILITIES.					15
16	SCHOOLS FOR THE HANDICAPPED	2,682,600				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE FEDERAL					17
18	FUNDS IN THIS COMPONENT BE USED TO SUPPLEMENT THE					18
19	GENERAL FUNDS ALLOCATED FOR THE ALASKA YOUTH INITIATIVE					19
20	WHICH SERVES SPECIAL EDUCATION CHILDREN STATEWIDE.					20
21	PUPIL TRANSPORTATION		21,268,600	21,268,600		21
22	EDUCATIONAL FINANCE AND SUPPORT SERVICES		2,530,500	1,143,200	1,387,300	22
23	DISTRICT SUPPORT SERVICES (22 POSITIONS)	1,332,600				23
24	CIP OVERHEAD AND ASSOCIATED COSTS (5 POSITIONS)	631,700				24
25	DEPARTMENT ADMINISTRATIVE SERVICES (11 POSITIONS)	441,000				25
26	DEPARTMENT OVERHEAD EXPENSES	125,200				26
27	DATA MANAGEMENT		611,700	587,000	24,700	27

1 DEPARTMENT OF EDUCATION (CONT.)					1	
2		APPROPRIATION			2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CENTRAL DATA PROCESSING SERVICES (5 POSITIONS)	582,100				4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					5
6	ANALYZE CURRENT DATA COLLECTION OF SCHOOL DISTRICT					6
7	FINANCIAL AND PROGRAM INFORMATION TO PROVIDE BETTER					7
8	COORDINATION OF DATA REQUESTS. THE DEPARTMENT SHOULD					8
9	DEVELOP A PLAN TO PROVIDE DISTRICT PROFILES USING					9
10	COLLECTED INFORMATION FOR STATEWIDE COMPARISONS OF					10
11	TEACHER SALARIES, PUPIL TEACHER RATIOS, PROGRAM					11
12	PARTICIPATION AND EXPENDITURES, ACHIEVEMENT SCORES, DROP					12
13	OUT RATES, ETC. A REPORT SHALL BE MADE TO THE					13
14	LEGISLATURE BY FEBRUARY 1, 1988 DESCRIBING THE RESULTS					14
15	OF A CONSOLIDATED DATA COLLECTION SYSTEM AND THE					15
16	INFORMATION AVAILABLE ON A STATEWIDE BASIS.					16
17	FIELD DATA PROCESSING SERVICES	29,600				17
18	EDUCATION PROGRAM SUPPORT		25,512,100	2,863,900	22,648,200	18
19	COMMUNITY SCHOOLS	882,500				19
20	SPECIAL SERVICES (9 POSITIONS)	658,100				20
21	SUPPLEMENTAL PROGRAMS (17 POSITIONS)	19,720,800				21
22	INSTRUCTIONAL IMPROVEMENT AND EVALUATION (19 POSITIONS)	1,437,900				22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE ASSESSMENT					23
24	PROGRAM USE DISTRICTS' EXISTING TEST METHODS AND					24
25	ACCUMULATE RESULTS AT DOE. DOE WILL REQUIRE ALL					25
26	DISTRICTS TO USE ASSESSMENT TESTS IF NOT ALREADY DOING					26
27	SO. DOE WILL ALSO REQUIRE ALL DISTRICTS TO REPORT PRIOR					27

1 DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 YEARS TEST DATA SO THE LEGISLATURE CAN EVALUATE TRENDS					4
5 IN TEST RESULTS AND NOT ONE YEAR'S INFORMATION. DOE					5
6 WILL REPORT TO THE LEGISLATURE ON THE RESULTS OF THIS					6
7 PROGRAM, AND WHAT STEPS WILL BE TAKEN BY THIS OFFICE TO					7
8 ADDRESS THE PROBLEMS IDENTIFIED BY THE ASSESSMENT					8
9 PROGRAM.					9
10 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					10
11 USE ANY INCREASES IN PROGRAM RECEIPTS FROM MINING AND					11
12 TIMBER INDUSTRY SOURCES TO CONTRACT FOR THE DEVELOPMENT,					12
13 PRODUCTION, AND DISSEMINATION OF NATURAL RESOURCE					13
14 CURRICULA.					14
15 CORRESPONDENCE STUDY-STATE (37 POSITIONS)	2,343,100				15
16 EDUCATION SPECIAL PROJECTS	469,700				16
17 IT IS THE INTENT OF THE LEGISLATURE THAT DOE INVESTIGATE					17
18 WAYS TO LINK THESE PROGRAMS UNDER AN UMBRELLA AGENCY IN					18
19 ORDER TO REDUCE ADMINISTRATIVE AND COORDINATION COSTS.					19
20 ADULT AND VOCATIONAL EDUCATION		5,525,000	2,127,800	3,397,200	20
21 ADULT BASIC EDUCATION	2,076,600				21
22 EMPLOYMENT TRAINING GRANTS	300,000				22
23 FEDERAL VOCATIONAL EDUCATION GRANTS	2,053,000				23
24 ADULT AND VOCATIONAL EDUCATION ADMINISTRATION (15 POSITIONS)	941,100				24
25 ALASKA CAREER INFORMATION SYSTEM (2 POSITIONS)	154,300				25
26 RETIREMENT INCENTIVE PROGRAM (RIP)		134,600	101,200	33,400	26

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 DEPARTMENT OF EDUCATION (CONT.)					1
2					2
3					3
4 EXECUTIVE ADMINISTRATION (14 POSITIONS)		883,900	832,500	51,400	4
5 COMMISSIONS AND BOARDS		1,940,000	1,275,000	665,000	5
6 PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	140,000				6
7 ALASKA STATE COUNCIL ON THE ARTS (3 POSITIONS)	1,800,000				7
8 IT IS THE INTENT OF THE LEGISLATURE THAT ALL GRANTS					8
9 SHALL BE AWARDED ON THE BASIS OF A MERIT RANKING PROCESS					9
10 DEVELOPED BY THE COUNCIL. NO RECIPIENT MAY RECEIVE A					10
11 GRANT EXCEEDING 90 PERCENT OF THE TOTAL GENERAL FUND					11
12 SUPPORT RECEIVED IN THE PRIOR YEAR FROM ALL GENERAL FUND					12
13 SOURCES. THIS IS NOT INTENDED TO APPLY TO NEW GRANTEEES					13
14 OR REQUESTS FOR LESS THAN \$50,000.					14
15 KOTZEBUE TECHNICAL CENTER		950,000	950,000		15
16 ALASKA VOCATIONAL TECHNICAL CENTER (62 POSITIONS)		4,127,000	3,108,500	1,018,500	16
17 IT IS THE INTENT OF THE LEGISLATURE NOT TO FUND THE					17
18 NEGOTIATED PAY RAISE FOR FY87 AND FY88 IN THE AMOUNT OF					18
19 \$171,100, BUT TO RESTORE THE 10% PERSONAL SERVICES					19
20 REDUCTION IN THE FY88 REVISED AMOUNT. THIS WILL ASSURE					20
21 THAT CONTRACT TEACHERS ARE TREATED EQUITABLY.					21
22 MT. EDGE CUMBE BOARDING SCHOOL		2,708,400	2,645,400	63,000	22
23 MAINTENANCE AND OPERATIONS (6 POSITIONS)	518,700				23
24 INSTRUCTIONAL PROGRAM (17 POSITIONS)	963,700				24
25 RESIDENTIAL PROGRAM (11 POSITIONS)	1,226,000				25
26 VOCATIONAL REHABILITATION		12,481,300	4,543,300	7,938,000	26

1	DEPARTMENT OF EDUCATION (CONT.)		1
2			2
3		ALLOCATIONS	
4		ITEMS	3
5		GENERAL FUND	4
6		OTHER FUNDS	5
4	COUNSELING AND PLACEMENT (59 POSITIONS)	3,615,200	6
5	SERVICES TO CLIENTS	3,428,600	5
6	VOCATIONAL REHABILITATION ADMINISTRATION (11 POSITIONS)	780,500	6
7	INDEPENDENT LIVING REHABILITATION (1 POSITION)	998,500	7
8	SPECIALIZED FACILITIES	133,700	8
9	SERVICES FOR THE BLIND AND DEAF	637,100	9
10	DISABILITY DETERMINATION (22 POSITIONS)	2,375,500	10
11	SUPPORTED WORK (3 POSITIONS)	512,200	11
12	ALASKA STATE LIBRARY		12
	LIBRARY OPERATIONS (59 POSITIONS)	4,454,000	13
13		3,363,900	14
14		1,090,100	15
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE HEALTH		16
16	SCIENCES LIBRARY MOVE TOWARDS PRIVATE FUNDING SO THAT IN		17
17	FUTURE YEARS THERE WILL BE NO GENERAL FUND DOLLARS SPENT		18
18	TO SUPPORT THIS EFFORT.		19
19	BLUE BOOK (1 POSITION)	12,100	20
20	ALASKA STATE MUSEUMS		21
	MUSEUM OPERATIONS (18 POSITIONS)	1,185,000	22
	SPECIFIC CULTURAL PROGRAMS	1,108,000	23
		77,000	24
21	ALASKA POSTSECONDARY EDUCATION COMMISSION		25
	GENERAL ADMINISTRATION (8 POSITIONS)	3,953,300	
	STUDENT LOAN ADMINISTRATION (55 POSITIONS)	3,673,000	
	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE) - ADMINISTRATION	280,300	

1	DEPARTMENT OF EDUCATION (CONT.)					1
2				APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE) - STUDENT EXCHANGE PROGRAM	1,048,100				4
5	STUDENT INCENTIVE GRANT PROGRAM	240,000				5
6	DATA AND WORD PROCESSING	155,800				6
7	*****		*****			7
8	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES		*****			8
9	*****		*****			9
10	ASSISTANCE PAYMENTS		81,086,900	45,873,800	35,213,100	10
11	AID TO FAMILIES WITH DEPENDENT CHILDREN	59,821,300				11
12	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,					12
13	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR					13
14	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL					14
15	FUNDING.					15
16	GENERAL RELIEF	1,463,900				16
17	THE LEGISLATURE RECOGNIZES THAT THE FUNDING APPROPRIATED					17
18	FOR THE GENERAL RELIEF ASSISTANCE COMPONENT MAY NOT BE					18
19	SUFFICIENT TO MEET THE FORMULA NEED, IN LIGHT OF RECENT					19
20	RAPID INCREASES IN DEMAND FOR SERVICES. THE LEGISLATURE					20
21	ENDORSES THE DEPARTMENT'S INTENTION TO INITIATE COST					21
22	CONTAINMENT MEASURES DESIGNED TO MAINTAIN EXPENDITURES					22
23	WITHIN THE APPROPRIATED AMOUNT WHILE NOT NEGATIVELY					23
24	IMPACTING THOSE IN NEED OF SERVICE. IF THOSE COST					24
25	CONTAINMENT MEASURES PROVE TO BE UNACHIEVABLE, IT IS THE					25
26	INTENT OF THE LEGISLATURE THAT THE DEPARTMENT SHOULD					26
27	SEEK A SUPPLEMENTAL APPROPRIATION, RATHER THAN REDUCE OR					27

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
2		APPROPRIATION	APPROPRIATION FUND SOURCES		2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	TERMINATE GENERAL RELIEF ASSISTANCE BENEFITS.				4
5	ADULT PUBLIC ASSISTANCE	16,413,200			5
6	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,				6
7	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR				7
8	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL				8
9	FUNDING.				9
10	OLD AGE ASSISTANCE-ALASKA LONGEVITY BONUS (ALB) HOLD HARMLESS	2,925,100			10
11	POST MORTEM EXAMINATIONS	463,400			11
12	THE LEGISLATURE RECOGNIZES THAT THE FUNDING APPROPRIATED				12
13	FOR THE POST-MORTEM COMPONENT MAY NOT BE SUFFICIENT TO				13
14	MEET THE NEED IN LIGHT OF FY87 EXPENDITURE PATTERNS.				14
15	THE LEGISLATURE ENDORSES THE DEPARTMENT'S INTENTION TO				15
16	INITIATE COST CONTAINMENT MEASURES DESIGNED TO MAINTAIN				16
17	EXPENDITURES WITHIN THE APPROPRIATED AMOUNT. IF THOSE				17
18	COST CONTAINMENT MEASURES FAIL, IT IS THE INTENT OF THE				18
19	LEGISLATURE THAT THE DEPARTMENT SHOULD SEEK A				19
20	SUPPLEMENTAL APPROPRIATION, RATHER THAN REDUCE OR				20
21	TERMINATE THE POST-MORTEM PROGRAM.				21
22	PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS)		8,581,200	8,581,200	22
23	ENERGY ASSISTANCE PROGRAM (17 POSITIONS)		8,085,800	8,085,800	23
24	MEDICAL ASSISTANCE		89,671,700	47,263,800	24
25	MEDICAID NON-FACILITY	22,967,100		42,407,900	25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	MEDICAID FACILITIES	57,011,600				4
5	ALASKA LONGEVITY BONUS HOLD HARMLESS	1,143,000				5
6	GENERAL RELIEF MEDICAL	8,550,000				6
7	PUBLIC ASSISTANCE ADMINISTRATION		17,058,900	8,833,300	8,225,600	7
8	ADMINISTRATION (16 POSITIONS)	819,000				8
9	QUALITY CONTROL (17 POSITIONS)	836,400				9
10	ELIGIBILITY DETERMINATION (240 POSITIONS)	10,892,200				10
11	FRAUD INVESTIGATION (5 POSITIONS)	1,076,900				11
12	WORK INCENTIVE (12 POSITIONS)	845,900				12
13	DATA AND WORD PROCESSING (11 POSITIONS)	2,588,500				13
14	MEDICAL RATE COMMISSION (5 POSITIONS)		344,500	160,800	183,700	14
15	MEDICAL ASSISTANCE ADMINISTRATION		3,856,400	1,921,300	1,935,100	15
16	CENTRAL ADMINISTRATION (6 POSITIONS)	514,700				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNCTION					17
18	THAT THE PAST CATASTROPHIC ILLNESS PROGRAM SERVED AND					18
19	THE NEED FOR FUTURE FUNDING BE EXAMINED BY THE PROPOSED					19
20	INTERIM COMMISSION ON HEALTH CARE FUNDING.					20
21	CLAIMS PROCESSING (15 POSITIONS)	2,825,500				21
22	MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	62,500				22
23	CERTIFICATION AND LICENSING (8 POSITIONS)	453,700				23
24	PURCHASED SERVICES		22,272,200	20,990,200	1,282,000	24
25	PREVENTIVE SERVICES	2,756,700				25
26	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					26
27	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DEPARTMENT.					4
5	ADULT SERVICES	1,751,200				5
6	EARLY INTERVENTION SERVICES	600,800				6
7	FOSTER CARE	7,368,400				7
8	RESIDENTIAL CHILD CARE	9,795,100				8
9	SOCIAL SERVICES		11,682,700	11,232,200	450,500	9
10	SOUTHCENTRAL REGION (112 POSITIONS)	4,509,800				10
11	NORTHERN REGION (52 POSITIONS)	2,443,300				11
12	NORTHWESTERN REGION (6 POSITIONS)	303,900				12
13	WESTERN REGION (17 POSITIONS)	763,200				13
14	SOUTHEASTERN REGION (41 POSITIONS)	1,718,600				14
15	CENTRAL OFFICE, FAMILY AND YOUTH SERVICES (33 POSITIONS)	1,943,900				15
16	SOCIAL SERVICES BLOCK GRANT OFFSET			-5,401,500	5,401,500	16
17	YOUTH SERVICES		13,435,900	13,022,000	383,900	17
18	MCLAUGHLIN YOUTH CENTER (122 POSITIONS)	6,054,700				18
19	FAIRBANKS YOUTH FACILITY (36 POSITIONS)	2,223,800				19
20	NOME YOUTH FACILITY (11 POSITIONS)	579,200				20
21	JOHNSON YOUTH CENTER (14 POSITIONS)	748,000				21
22	BETHEL YOUTH FACILITY (6 POSITIONS)	273,000				22
23	PROBATION SERVICES (76 POSITIONS)	3,527,200				23
24	MANILAQ		3,354,200	3,279,600	74,600	24
25	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	180,900				25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SOCIAL SERVICES	853,300				4
5	PUBLIC HEALTH SERVICES	690,500				5
6	ALCOHOLISM AND DRUG ABUSE SERVICES	553,400				6
7	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	207,800				7
8	SENIOR CENTER	868,300				8
9	NORTON SOUND HEALTH CORPORATION		2,084,300	1,997,700	86,600	9
10	SOCIAL SERVICES	217,500				10
11	PUBLIC HEALTH SERVICES	1,003,800				11
12	ALCOHOLISM AND DRUG ABUSE SERVICES	496,700				12
13	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	278,300				13
14	SANITATION	88,000				14
15	KAWERAK SOCIAL SERVICES		298,900	298,900		15
16	TANANA CHIEFS CONFERENCE		716,300	716,300		16
17	PUBLIC HEALTH SERVICES	295,100				17
18	ALCOHOLISM AND DRUG ABUSE SERVICES	224,600				18
19	MENTAL HEALTH SERVICES	196,600				19
20	TLINGIT-HAIDA		126,100	126,100		20
21	ANCHORAGE SOCIAL SERVICES BLOCK GRANT		2,290,000	2,290,000		21
22	THE LEGISLATURE RECOGNIZES THAT SOCIAL SERVICES ARE AN					22
23	OUTGROWTH OF ATTEMPTS TO PROVIDE HUMANE CARE AND					23
24	TREATMENT TO SPECIFIC CLASSES OF INDIVIDUALS.					24
25	HISTORICALLY, BOTH PRIVATE AND GOVERNMENTAL AGENCIES					25
26	HAVE PROVIDED CARE AND TREATMENT DIRECTLY TO SUCH					26
27	INDIVIDUALS WHO WOULD, WITHOUT THESE SERVICES, SUFFER					27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PHYSICAL AND/OR MENTAL HARDSHIP.				
5	IN ADDITION, THE LEGISLATURE RECOGNIZES THAT				
6	HISTORICALLY, THE STATE HAS ALSO PROVIDED FUNDS FOR				
7	"QUALITY OF LIFE" SERVICES WHICH, WHILE OF GREAT				
8	BENEFIT, WOULD NOT LEAVE A PERSON IN A POSITION OF				
9	PHYSICAL AND/OR MENTAL HARDSHIP SHOULD HE OR SHE NOT				
10	RECEIVE THESE SERVICES.				
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE				
12	MUNICIPALITY OF ANCHORAGE ONLY FUND THOSE PROGRAMS,				
13	WHICH WITHOUT THEIR SERVICES, WOULD SUBJECT AN				
14	INDIVIDUAL TO MENTAL AND/OR PHYSICAL HARDSHIPS. SUCH				
15	SERVICES INCLUDE: SUBSTANCE ABUSE TREATMENT, MENTAL				
16	HEALTH SERVICES, FOOD AND SHELTER FOR THE LOW INCOME,				
17	SEXUAL ASSAULT AND DOMESTIC VIOLENCE TREATMENT, RUNAWAY				
18	SHELTERS, HEALTH SERVICES FOR THE LOW INCOME, HOUSING				
19	AND REHABILITATION FOR THE PHYSICALLY AND MENTALLY				
20	DISABLED.				
21	NO MORE THAN 5% OF THE BLOCK GRANT SHALL BE TAKEN THE				
22	MUNICIPALITY OF ANCHORAGE FOR ADMINISTRATIVE COSTS				
23	ASSOCIATED WITH ALLOCATION OF THE BLOCK GRANT. IN				
24	ADDITION, A PROGRAM WHICH RECEIVES FUNDING UNDER THE				
25	BLOCK GRANT CAN TAKE NO MORE THAN 5% FOR ADMINISTRATIVE				
26	COSTS.				
27	FAIRBANKS SOCIAL SERVICES BLOCK GRANT		415,600	415,600	

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)
 2
 3
 4 THE LEGISLATURE RECOGNIZES THAT SERVICES ARE AN
 5 OUTGROWTH OF ATTEMPTS TO PROVIDE HUMANE CARE AND
 6 TREATMENT TO SPECIFIC CLASSES OF INDIVIDUALS.
 7 HISTORICALLY, THE STATE HAS PROVIDED CARE AND TREATMENT
 8 TO SUCH INDIVIDUALS WHO WOULD, WITHOUT THESE SERVICES,
 9 SUFFER PHYSICAL AND/OR MENTAL HARDSHIP.
 10 IN ADDITION, THE LEGISLATURE RECOGNIZES THAT
 11 HISTORICALLY, THE STATE HAS ALSO PROVIDED FUNDS FOR
 12 "QUALITY OF LIFE" SERVICES WHICH, WHILE OF GREAT
 13 BENEFIT, WOULD NOT LEAVE A PERSON IN A POSITION OF
 14 PHYSICAL AND/OR MENTAL HARDSHIP SHOULD HE OR SHE NOT
 15 RECEIVE THESE SERVICES.
 16 IT IS THE INTENT OF THE LEGISLATURE THAT THE CITY OF
 17 FAIRBANKS ONLY FUND THOSE PROGRAMS, WHICH WITHOUT THEIR
 18 SERVICES, WOULD SUBJECT AN INDIVIDUAL TO MENTAL AND/OR
 19 PHYSICAL HARDSHIPS. SUCH SERVICES INCLUDE: SUBSTANCE
 20 ABUSE TREATMENT, MENTAL HEALTH SERVICES, FOOD AND
 21 SHELTER FOR THE LOW INCOME, SEXUAL ASSAULT AND DOMESTIC
 22 VIOLENCE TREATMENT, RUNAWAY SHELTERS, HEALTH SERVICES
 23 FOR THE LOW INCOME, HOUSING, REHABILITATION OF THE
 24 PHYSICALLY AND MENTALLY DISABLED, AND SUICIDE PREVENTION
 25 AND CRISIS INTERVENTION.
 26 IN ADDITION, IT IS THE INTENT OF THE LEGISLATURE THAT
 27 THIS APPROPRIATION FUND ONLY PRIVATE NON-PROFIT HUMAN

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SERVICES PROVIDERS WHOSE SERVICES ARE NEEDED REGARDLESS				
5	OF WHETHER OR NOT THEY ARE A NEW CLASS OF SERVICE.				
6	NO MORE THAN 5.0% OF THE APPROPRIATION SHALL BE TAKEN				
7	OUT BY THE CITY OF FAIRBANKS FOR ADMINISTRATIVE COSTS				
8	ASSOCIATED WITH CARRYING OUT THIS INTENT.				
9	STATE HEALTH SERVICES		21,471,100	14,069,600	7,401,500
10	NURSING (160 POSITIONS)	8,712,200			
11	COMMUNICABLE DISEASE CONTROL (17 POSITIONS)	1,467,800			
12	FAMILY HEALTH (39 POSITIONS)	7,140,200			
13	LAB SERVICES (43 POSITIONS)	2,043,100			
14	IT IS THE INTENT OF THE LEGISLATURE THAT A COMPREHENSIVE				
15	ANALYSIS BE COMPLETED BY THE 20TH DAY OF THE NEXT				
16	LEGISLATIVE SESSION OF THE ROLE OF THE S.E. LABORATORY				
17	IN THE STATEWIDE DELIVERY OF HEALTH SERVICES. THE				
18	DEPARTMENT SHALL CONSULT REPRESENTATIVES OF LOCAL AND/OR				
19	REGIONAL HOSPITALS, PRIVATE PROVIDERS AND NATIONAL				
20	EXPERTS AS APPROPRIATE TO DETERMINE THE COST AND PUBLIC				
21	HEALTH EFFECTIVENESS OF THE EXISTING LABORATORY AND				
22	ALTERNATIVE METHODS OF SERVICE DELIVERY.				
23	PUBLIC HEALTH ADMINISTRATIVE SERVICES (8 POSITIONS)	726,600			
24	EPIDEMIOLOGY (6 POSITIONS)	1,039,800			
25	EMERGENCY MEDICAL SERVICES (EMS) TRAINING AND LICENSING (7 POSITIONS)	341,400			
26	HEALTH GRANTS		7,180,400	6,535,900	644,500

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	INFANT LEARNING GRANTS	2,321,800			
5	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED				
6	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE				
7	DEPARTMENT.				
8	COMMUNITY HEALTH GRANTS	2,957,200			
9	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED				
10	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE				
11	DEPARTMENT.				
12	EMERGENCY MEDICAL SERVICES GRANTS	1,587,600			
13	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED				
14	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE				
15	DEPARTMENT.				
16	HEALTH PROMOTION GRANTS	313,800			
17	ALCOHOL AND DRUG ABUSE SERVICES		13,067,300	10,640,200	2,427,100
18	ADMINISTRATION (16 POSITIONS)	1,051,600			
19	DRUG ABUSE GRANTS	1,525,700			
20	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED				
21	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE				
22	DEPARTMENT.				
23	ALCOHOL ABUSE GRANTS	9,553,100			
24	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED				
25	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE				
26	DEPARTMENT.				
27	FEDERAL BLOCK GRANT FUNDS IN THIS APPROPRIATION SHALL BE				

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	USED TO SUPPLEMENT STATE GENERAL FUNDS.					4
5	ALCOHOL SAFETY ACTION PROGRAM (ASAP) (13 POSITIONS)	936,900				5
6	COMMUNITY MENTAL HEALTH GRANTS		11,159,900	10,598,000	561,900	6
7	COMMUNITY MENTAL HEALTH GRANTS	7,563,800				7
8	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					8
9	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					9
10	DEPARTMENT.					10
11	IN DETERMINING WHICH PROGRAMS ARE TO RECEIVE SUICIDE					11
12	PREVENTION GRANTS, THE DEPARTMENT SHALL GIVE PRIORITY					12
13	CONSIDERATION TO GRANT RECIPIENTS WHICH SERVE					13
14	COMMUNITIES WITH AN EXTRAORDINARILY HIGH SUICIDE RATE.					14
15	FAIRBANKS COMMUNITY MENTAL HEALTH SERVICES	1,573,900				15
16	SERVICES TO THE CHRONICALLY MENTALLY ILL	2,022,200				16
17	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					17
18	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					18
19	DEPARTMENT.					19
20	COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		7,422,000	7,422,000		20
21	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					21
22	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					22
23	DEPARTMENT.					23
24	INSTITUTIONS AND ADMINISTRATION		21,421,600	15,838,600	5,583,000	24
25	MENTAL HEALTH ADMINISTRATION (22 POSITIONS)	1,924,900				25
26	ALASKA PSYCHIATRIC INSTITUTE (API) (305 POSITIONS)	12,323,800				26

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2		2
3	ALLOCATIONS	3
4	APPROPRIATION	4
5	ITEMS	5
6	GENERAL FUND	6
7	OTHER FUNDS	7
8	APPROPRIATION FUND SOURCES	8
9	GENERAL FUND	9
10	OTHER FUNDS	10
11 HARBORVIEW DEVELOPMENT CENTER (138 POSITIONS)	6,760,700	11
12 ALASKA YOUTH INITIATIVE (2 POSITIONS)	412,200	12
13 ADMINISTRATIVE SERVICES		13
14 COMMISSIONER'S OFFICE (9 POSITIONS)	634,200	14
15 AUDIT (6 POSITIONS)	384,000	15
16 PERSONNEL AND PAYROLL (15 POSITIONS)	563,000	16
17 BUDGET AND FINANCE (37 POSITIONS)	1,400,300	17
18 GOVERNOR'S COUNCIL/HANDICAPPED AND GIFTED (3 POSITIONS)	300,000	18
19 DATA AND WORD PROCESSING (9 POSITIONS)	528,300	19
20 PLANNING AND DEVELOPMENT (10 POSITIONS)	498,600	20
21 VITAL STATISTICS (12 POSITIONS)	411,100	21
22 OVERHEAD AND ASSOCIATED COSTS CIP (3 POSITIONS)	191,700	22
23 RETIREMENT INCENTIVE PROGRAM		23
24	178,900	24
25	178,900	25
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1	DEPARTMENT OF LABOR (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PERSONNEL.				
5	DATA PROCESSING (23 POSITIONS)	1,479,900			
6	ADMINISTRATIVE SERVICES				
7	MANAGEMENT SERVICES (37 POSITIONS)	1,550,300			
8	LABOR MARKET INFORMATION (39 POSITIONS)	2,332,000			
9	RESIDENT HIRE (4 POSITIONS)	319,300			
10	RETIREMENT INCENTIVE PROGRAM		226,700		226,700
11	OFFICE OF THE COMMISSIONER		12,813,800	6,891,900	5,921,900
12	COMMISSIONER'S OFFICE (9 POSITIONS)	583,400			
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
14	REVIEW THE GEOGRAPHIC LOCATION OF POSITIONS THROUGHOUT				
15	THE STATE RELATIVE TO EACH POSITION'S WORKLOAD AND				
16	STRUCTURAL ALIGNMENT, AND RECOMMEND TRANSFERS OF				
17	POSITIONS IN THE FY89 BUDGET IF NECESSARY TO BRING				
18	POSITIONS IN LINE WITH WORKLOAD AND EFFICIENT				
19	ORGANIZATIONAL STRUCYURE.				
20	OCCUPATIONAL MEDICINE PROGRAM (1 POSITION)	109,600			
21	OCCUPATIONAL SAFETY AND HEALTH (34 POSITIONS)	2,376,500			
22	IT IS THE INTENT OF THE LEGISLATURE THAT \$50,000 BE				
23	APPROPRIATED AS A DIRECT GRANT TO THE ALASKA HEALTH				
24	PROJECT.				
25	FISHERMENS FUND (3 POSITIONS)	1,443,200			
26	WORKERS' COMPENSATION (48 POSITIONS)	5,101,000			

1	DEPARTMENT OF LABOR (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	LABOR STANDARDS AND SAFETY		ITEMS	GENERAL FUND OTHER FUNDS	4
5	WAGE AND HOUR ADMINISTRATION (30 POSITIONS)	1,410,600			5
6	MECHANICAL INSPECTION (22 POSITIONS)	1,304,300			6
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				7
8	REVIEW ITS FEES FOR INSPECTION SERVICES AND REVISE FEES				8
9	TO MORE ADEQUATELY COVER COSTS OF THOSE SERVICES.				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				10
11	WORK WITH OTHER STATE AGENCIES TO CONSOLIDATE BUILDING				11
12	INSPECTION AND CODE COMPLIANCE FUNCTIONS IN AN EFFORT TO				12
13	AVOID DUPLICATION OF SERVICES AND TO ACHIEVE PERSONNEL				13
14	AND COST SAVINGS.				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				15
16	ENCOURAGE AND WORK WITH MUNICIPALITIES TO TAKE OVER				16
17	MECHANICAL INSPECTION FUNCTIONS WHEN APPROPRIATE.				17
18	FURTHER, IT IS THE INTENT OF THE LEGISLATURE THAT THE				18
19	DEPARTMENT REVIEW CURRENT STATUTES, REGULATIONS, AND				19
20	FUNDING LEVELS GOVERNING MECHANICAL INSPECTIONS, AND				20
21	RECOMMEND CHANGES THAT WILL FACILITATE MUNICIPAL				21
22	ASSUMPTION OF INSPECTION FUNCTIONS.				22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				23
24	REVIEW MUNICIPAL AND STATE BUILDING CODES AND RECOMMEND				24
25	ACTION THAT WILL ALLOW FOR DEVELOPMENT OF CONSISTENT				25
26	CODES AND ALLOW FOR CONSISTENT ENFORCEMENT.				26

1 DEPARTMENT OF LABOR (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 UNEMPLOYMENT INSURANCE INVESTIGATION (11 POSITIONS)	485,200				4
5	*****	*****			5
6	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	*****			6
7	*****	*****			7
8 MEASUREMENT STANDARDS (49 POSITIONS)		1,888,500	1,670,800	217,700	8
9 BANKING, SECURITIES, AND CORPORATIONS		1,276,500	1,173,100	103,400	9
10 FINANCIAL INSTITUTIONS (19 POSITIONS)	1,045,800				10
11 CORPORATIONS (7 POSITIONS)	221,100				11
12 DATA AND WORD PROCESSING	9,600				12
13 INSURANCE (23 POSITIONS)		1,306,300		1,306,300	13
14 IT IS THE INTENT OF THE LEGISLATURE THAT ONE OF THE NEW					14
15 POSITIONS AUTHORIZED BE FILLED BY AN INSURANCE ACTUARY.					15
16 THE DIVISION SHALL COMPILE CONSUMER COMPLAINT RECORDS					16
17 AND MAINTAIN SUCH RECORDS FOR AT LEAST FIVE YEARS.					17
18 THE DIVISION SHALL MAINTAIN A FEE STRUCTURE ADEQUATE TO					18
19 SUPPORT ALL OF ITS FISCAL NEEDS.					19
20 THE DIVISION SHALL STATION TWO ADDITIONAL STAFF IN					20
21 ANCHORAGE TO INVESTIGATE AND RESPOND TO CONSUMER					21
22 COMPLAINTS.					22
23 THE DIVISION SHALL SUBMIT A PLAN FOR EXPANSION OF					23
24 CONSUMER PROTECTION SERVICES TO THE LEGISLATURE. THE					24
25 PLAN WILL INCLUDE A PROPOSAL FOR PRIOR APPROVAL OF ANY					25
26 PROPOSED RATE INCREASES IN EXCESS OF FIVE PERCENT.					26
27 OCCUPATIONAL LICENSING		1,786,300	603,200	1,183,100	27

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

2

3

4

ADMINISTRATION (20 POSITIONS)

ALLOCATIONS

1,049,700

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

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11 1, 1987.

12

LICENSING BOARDS

133,400

12

13

INVESTIGATIONS (8 POSITIONS)

603,200

13

14

COMMISSIONER AND ADMINISTRATIVE SERVICES

1,434,700

1,434,700

14

15

COMMISSIONER AND ADMINISTRATIVE SERVICES
(24 POSITIONS)

1,219,100

15

16 \$100,000 IS APPROPRIATED TO FUND A COMPETITIVELY AWARDED

16

17 NON-PROFIT UTILITY CONSUMER ADVOCACY PROJECT.

17

18

DATA AND WORD PROCESSING (2 POSITIONS)

215,600

18

19

RETIREMENT INCENTIVE PROGRAM

85,300

65,300

20,000

19

20

ALASKA PUBLIC UTILITIES COMMISSION (41 POSITIONS)

3,542,000

2,296,700

1,245,300

20

21

REAL ESTATE COMMISSION (8 POSITIONS)

513,800

513,800

21

22

OIL AND GAS CONSERVATION COMMISSION

1,445,500

1,345,500

100,000

22

23

OPERATIONS (22 POSITIONS)

1,358,900

23

24

DATA AND WORD PROCESSING (1 POSITION)

86,600

24

25

ALASKA POWER AUTHORITY

6,828,800

485,700

6,343,100

25

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

2

3

4

ADMINISTRATION (6 POSITIONS)

ALLOCATIONS

530,900

5 IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA

6 POWER AUTHORITY ADJUST ITS SALARY SCHEDULE TO INSURE

7 PARITY WITH OTHER STATE AGENCIES. NO SALARIES SHALL

8 EXCEED RANGE 26.

9

PLANT OPERATION AND MAINTENANCE (6 POSITIONS)

3,764,000

10

PROJECT POSITIONS/ASSOCIATED COSTS (39 POSITIONS)

2,533,900

11 NO ADDITIONAL ENCUMBRANCES SHALL BE CHARGED TO THE

12 BRADLEY LAKE PROJECT WITHOUT BINDING UN-CONDITIONAL TAKE

13 OR PAY POWER SALES AGREEMENTS WITH UTILITIES.

14 POWER COST EQUALIZATION (1 POSITION)

11,067,900

11,067,900

15 ECONOMIC DEVELOPMENT - SMALL BUSINESS (11 POSITIONS)

1,310,900

1,171,900

139,000

16 \$300,000 IS APPROPRIATED FOR THE CONTINUATION OF SMALL

17 BUSINESS ASSISTANCE CENTERS IN ANCHORAGE, FAIRBANKS, AND

18 JUNEAU.

19 \$60,000 IS APPROPRIATED AS A GRANT TO THE BRISTOL BAY

20 NATIVE ASSOCIATION FOR THE RESOURCE MANAGEMENT PROGRAM.

21 IT IS THE INTENT OF THE LEGISLATURE THAT COMMERCIAL

22 FISHERIES DEVELOPMENT BE FUNDED AT A CONTINUATION LEVEL

23 FOR A TOTAL OF \$328.1 WITH STAFFING AT 5 FULL TIME

24 POSITIONS IN FY88.

25 BUSINESS LOANS

2,297,600

2,297,600

26

ACCOUNTING AND COLLECTIONS (31 POSITIONS)

1,568,900

APPROPRIATION

APPROPRIATION FUND SOURCES

ITEMS

GENERAL FUND

OTHER FUNDS

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1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 INVESTMENTS (12 POSITIONS)	589,500				5
5 DATA AND WORD PROCESSING (1 POSITION)	139,200				5
6 FISHERIES ENHANCEMENT TAX RECEIPTS		4,415,700		4,415,700	/
7 TOURISM (22 POSITIONS)		7,212,900	7,177,400	35,500	7
8 THE DIVISION SHALL UTILIZE ALASKAN FIRMS FOR CONTRACT					9
9 SERVICES WHEREVER FEASIBLE AND PROVIDE THE LEGISLATURE					9
10 WITH A REPORT SPECIFYING THE REASONS FOR ANY FAILURE TO					11
11 COMPLY WITH THIS INTENT.					11
12 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					12
13 TOURISM SHALL ASSIST THE DEPARTMENT OF FISH AND GAME IN					13
14 INCREASING SUBSCRIPTIONS TO THE FISH AND GAME MAGAZINE,					14
15 AND UTILIZE THIS PUBLICATION IN ITS EFFORTS TO BRING					15
16 TOURISTS TO ALASKA.					16
17 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION					17
18 SHALL ASSIST IN THE PROMOTION OF TOURS OF THE DEPARTMENT					18
19 OF FISH AND GAME'S F.R.E.D. DIVISION HATCHERIES.					19
20 THE COMMISSIONER SHALL DEVELOP A PLAN TO ENHANCE TOURISM					20
21 IN RURAL ALASKA. THE PLAN SHALL BE INCLUDED WITH THE					21
22 FISCAL YEAR 1989 BUDGET.					22
23 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION					23
24 UTILIZE UP TO \$42,000 FOR THE PROMOTION OF THE IDITAROD					24
25 SLED DOG RACE AS A WINTER TOURISM ATTRACTION.					25
26 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					26
27 TOURISM SHALL SUBMIT A PLAN TO PROMOTE ALASKA HIRE					27

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

2

3

4 WITHIN THE TOURISM INDUSTRY.

5 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF

6 TOURISM SHALL SUBMIT A PLAN TO INCREASE THE LEVEL OF THE

7 TOURISM INDUSTRY'S FINANCIAL PARTICIPATION IN THE

8 TOURISM MARKETING PROGRAM WITH THE GOAL OF MATCHING

9 STATE CONTRIBUTIONS WITHIN THREE YEARS. THIS PLAN SHALL

10 BE SUBMITTED WITH THE DIVISION'S FY89 BUDGET REQUEST.

11 ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY

12 OPERATIONS (18 POSITIONS)

13 CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)

14 ALASKA SEAFOOD MARKETING INSTITUTE (5 POSITIONS)

15 THE INSTITUTE SHALL UTILIZE ALASKAN FIRMS FOR CONTRACT

16 SERVICES WHENEVER FEASIBLE AND PROVIDE THE LEGISLATURE

17 WITH A REPORT SPECIFYING THE REASONS FOR ANY FAILURE TO

18 COMPLY WITH THIS INTENT.

19 \$600,000 OF THE APPROPRIATION TO THE ALASKA SEAFOOD

20 MARKETING INSTITUTE FROM THE GENERAL FUND IS CONDITIONED

21 UPON THE APPROVAL OF AN INCREASE IN THE SEAFOOD

22 MARKETING ASSESSMENT BY PROCESSORS IN AN ELECTION

23 CONDUCTED UNDER AS 16.51.140.

24 IT IS THE INTENT OF THE LEGISLATURE THAT ASMI STRUCTURE

25 ITS BID REQUESTS TO ENCOURAGE ALASKAN FIRMS.

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
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1,806,600

1,806,600

1,617,300

189,300

3,707,400

1,618,900

2,088,500

1			APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS		*****			4
5	*****		*****			5
6	DISASTER PLANNING AND CONTROL		1,590,500	483,000	1,107,500	6
7	EMERGENCY MANAGEMENT ASSISTANCE (13 POSITIONS)	615,300				7
8	STATE EMERGENCY MANAGEMENT PROGRAMS	40,000				8
9	DISASTER PREPAREDNESS IMPROVEMENT (1 POSITION)	45,700				9
10	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	557,400				10
11	EARTHQUAKE PREPAREDNESS (1 POSITION)	71,600				11
12	DATA AND WORD PROCESSING	2,700				12
13	FEDERAL COMMUNITY ASSISTANCE	257,800				13
14	ALASKA NATIONAL GUARD		6,525,000	2,695,400	3,829,600	14
15	OFFICE OF ADJUTANT GENERAL (23 POSITIONS)	1,062,500				15
16	FACILITIES MAINTENANCE/ARMY (35 POSITIONS)	3,984,400				16
17	AIR TRAINING SUPPORT (21 POSITIONS)	1,430,400				17
18	ALASKA MILITARY ACADEMY	4,500				18
19	DATA AND WORD PROCESSING	43,200				19
20	ALASKA NATIONAL GUARD BENEFITS		921,300	921,300		20
21	RETENTION BENEFITS	218,900				21
22	RETIREMENT BENEFITS	702,400				22
23	VETERANS' AFFAIRS (2 POSITIONS)		559,600	559,600		23
24	DISASTER RELIEF FUND		7,000,000	7,000,000		24
25	IT IS THE INTENT OF THE LEGISLATURE THAT SHOULD FUNDING					25
26	FOR DISASTER RELIEF IN FISCAL YEAR 1988 BE INSUFFICIENT,					26
27	THE DEPARTMENT SHALL REQUEST A SUPPLEMENTAL					27

1 DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)				1
2		APPROPRIATION	APPROPRIATION	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4 APPROPRIATION.				3
5	* * * * *	* * * * *		5
6	* * * * * DEPARTMENT OF NATURAL RESOURCES	* * * * *		6
7	* * * * *	* * * * *		7
8 MANAGEMENT AND ADMINISTRATION		7,071,700	4,830,000	2,241,700
9 COMMISSIONER'S OFFICE (14 POSITIONS)	872,500			9
10 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				10
11 OF NATURAL RESOURCES, THE DEPARTMENT OF FISH AND GAME,				11
12 AND THE DEPARTMENT OF PUBLIC SAFETY SHALL COOPERATIVELY				12
13 ENFORCE THE PROVISIONS OF TITLE 16.				13
14 ADMINISTRATIVE SERVICES (41 POSITIONS)	1,682,600			14
15 GRANTS	50,000			15
16 THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT OF				16
17 NATURAL RESOURCES AS A DIRECT GRANT TO THE ESKIMO WALRUS				17
18 COMMISSION TO COMPLETE THE PLAN FOR THE MANAGEMENT OF				18
19 THE PACIFIC WALRUS.				19
20 INFORMATION/RECORDS MANAGEMENT (23 POSITIONS)	913,900			20
21 RECORDER'S OFFICE (53 POSITIONS)	1,859,300			21
22 INFORMATION/RECORDS MANAGEMENT-DATA AND WORD PROCESSING (19 POSITIONS)	1,435,800			22
23 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				23
24 OF NATURAL RESOURCES COORDINATE INFORMATION RECORDS WITH				24
25 APPROPRIATE FEDERAL AGENCIES IN ORDER TO PROVIDE GREATER				25
26 COST EFFICIENCIES IN THE RESEARCHING, FILING, AND				26
27 RECORDING OF MINING CLAIMS.				27

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2					
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
4	DATA PROCESSING/DIRECT CHARGE CIP (7 POSITIONS)	257,600	ITEMS	GENERAL FUND	OTHER FUNDS
5	LAND AND WATER MANAGEMENT		10,212,100	7,881,600	2,330,500
6	LAND/WATER PUBLIC USE (156 POSITIONS)	7,694,400			
7	THE SUM OF \$140,000 IS APPROPRIATED TO THE DEPARTMENT OF				
8	NATURAL RESOURCES FOR INCREASED EFFORT IN THE AREA OF				
9	WATER RIGHTS ADJUDICATIONS.				
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
11	LAND AND WATER MANAGEMENT WORK COOPERATIVELY WITH THE				
12	DEPARTMENT OF FISH AND GAME AND THE BRISTOL BAY COASTAL				
13	RESOURCE SERVICE AREA BOARD ON A RECREATION MANAGEMENT				
14	PLAN FOR BRISTOL BAY.				
15	LAND CONVEYANCES (47 POSITIONS)	2,082,400			
16	THE SUM OF \$355,000 IN USER FEES IS APPROPRIATED TO THE				
17	DEPARTMENT OF NATURAL RESOURCES FOR A LIMITED ONE YEAR				
18	LAND DISPOSAL PROGRAM DURING FISCAL YEAR 1988 IN ORDER				
19	TO DISPOSE OF APPROXIMATELY 5,000 ACRES IN WHICH THE				
20	STATE HAS ALREADY INVESTED CONSIDERABLE RESOURCES.				
21	THE SUM OF \$145,000 IN USER FEES IS APPROPRIATED TO THE				
22	DEPARTMENT OF NATURAL RESOURCES TO BRING FORWARD FISCAL				
23	YEAR 1989 LAND DISPOSAL PROJECTS IN WHICH THE PUBLIC HAS				
24	SHOWN STRONG INTEREST.				
25	THE DIVISION OF LAND AND WATER MANAGEMENT WILL CONTINUE				
26	TO OFFER OVER THE COUNTER SALES AND MEET ALL CONTRACTUAL				
27	OBLIGATIONS FROM PREVIOUS LAND SALES.				

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)		1
2	APPROPRIATION	2
3	ALLOCATIONS	3
4 THE SUM OF \$71,300 IN USER FEES IS APPROPRIATED TO THE	ITEMS	4
5 DEPARTMENT OF NATURAL RESOURCES FOR INCREASED EFFORT IN	GENERAL FUND	5
6 CADASTRAL SURVEYS.	OTHER FUNDS	6
7 IT IS THE INTENT OF THE LEGISLATURE THAT THE KANTISHNA		7
8 RIVER HOMESTEAD NOT BE INCLUDED IN LAND DISPOSAL		8
9 PROJECTS OFFERED IN FISCAL YEAR 1988.		9
10 SURVEY/DIRECT CHARGE CIP (7 POSITIONS)	435,300	10
11 FOREST MANAGEMENT (200 POSITIONS)	6,879,200	11
12 THE SUM OF \$59,500 IS APPROPRIATED TO THE GRANT LINE TO		12
13 THE ANCHORAGE CAREER CENTER FOR THE WILDLANDS FIRE		13
14 MANAGEMENT FOREST STUDENT INTERN PROGRAM.		14
15 THE SUM OF \$61,900 IS APPROPRIATED TO THE DEPARTMENT OF		15
16 NATURAL RESOURCES TO FUND A FORESTER II POSITION IN		16
17 ORDER TO IMPLEMENT THE TANANA VALLEY STATE FOREST		17
18 MANAGEMENT PLAN.		18
19 STATEWIDE FIRE SUPPRESSION PROGRAM	8,059,900	19
20 THE DEPARTMENT OF NATURAL RESOURCES SHALL COORDINATE	5,559,900	20
21 EFFORTS WITH THE OFFICE OF MANAGEMENT AND BUDGET,		21
22 DIVISION OF AUDIT TO CLOSELY MONITOR THE EXPENDITURE OF		22
23 FIRE SUPPRESSION FUNDS IN AN EFFORT TO OPERATE WITH		23
24 MAXIMUM COST EFFICIENCIES AND MINIMUM WASTE.		24
25 IT IS THE INTENT OF THE LEGISLATURE THAT SHOULD FUNDING		25
26 FOR FIRE SUPPRESSION IN FISCAL YEAR 1988 BE		26
27 INSUFFICIENT, THE DEPARTMENT OF NATURAL RESOURCES SHALL		27

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	REQUEST A SUPPLEMENTAL APPROPRIATION.		ITEMS	GENERAL FUND	4
5	PRIOR TO THE CONVENING OF THE NEXT LEGISLATIVE SESSION,			OTHER FUNDS	5
6	THE DEPARTMENT OF NATURAL RESOURCES SHALL REPORT TO THE				6
7	LEGISLATIVE BUDGET AND AUDIT COMMITTEE ON EXPENDITURES				7
8	FROM THE FIRE SUPPRESSION FUND. IT IS FURTHER THE				8
9	INTENT OF THE LEGISLATURE THAT ALL FIRE SUPPRESSION FUND				9
10	EXPENDITURES BE MADE IN ACCORDANCE WITH OFFICE OF				10
11	MANAGEMENT AND BUDGET GUIDELINES.				11
12	PETROLEUM MANAGEMENT		2,960,400	2,797,400	163,000
13	PETROLEUM MANAGEMENT (39 POSITIONS)	2,263,000			
14	ENERGY RESOURCES (8 POSITIONS)	697,400			
15	MINING MANAGEMENT (27 POSITIONS)		2,523,000	1,123,000	1,400,000
16	GEOLOGICAL MANAGEMENT		4,010,700	2,832,500	1,178,200
17	MINERALS/MATERIALS DEVELOPMENT (27 POSITIONS)	1,644,000			
18	THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT OF				
19	NATURAL RESOURCES FOR THE GEOLOGICAL INTERN PROGRAM. IT				
20	IS THE INTENT OF THE LEGISLATURE THAT FUNDING FOR				
21	GEOLOGICAL INTERNS IS FROM FEDERAL RECEIPTS. HOWEVER,				
22	IF FEDERAL RECEIPTS ARE NOT AVAILABLE THEN THE				
23	DEPARTMENT OF NATURAL RESOURCES SHALL DETERMINE IF OTHER				
24	FUNDS CAN BE USED TO CONTINUE THIS PROGRAM.				
25	LAND AND PUBLIC SAFETY (15 POSITIONS)	1,089,800			
26	THE SUM OF \$132,000 IS APPROPRIATED TO THE DEPARTMENT OF				
27	NATURAL RESOURCES TO PROVIDE FOR THE SYSTEMATIC				

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 IDENTIFICATION, INVENTORY, AND RESERVE OF SAND AND					4
5 GRAVEL RESOURCES WITH PARTICULAR EMPHASIS ON MEETING					5
6 CURRENT AND FUTURE NEEDS OF TRANSPORTATION SYSTEMS,					6
7 POPULATED AREAS, AND LARGE-SCALE DEVELOPMENTS.					7
8 WATER RESOURCES (20 POSITIONS)	722,400				8
9 THE SUM OF \$42,300 IS APPROPRIATED TO THE DEPARTMENT OF					9
10 NATURAL RESOURCES FOR HYDROLOGY PROJECTS TO CONDUCT WORK					10
11 WITH AN EMPHASIS ON THE MONITORING OF CONTAMINATED WATER					11
12 SUPPLIES.					12
13 ADMINISTRATIVE/DATA PROCESSING SUPPORT	554,500				13
(5 POSITIONS)					
14 PARKS AND RECREATION MANAGEMENT		5,728,700	3,988,700	1,740,000	14
15 HISTORIC RESOURCE MANAGEMENT (16 POSITIONS)	928,600				15
16 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					16
17 OF NATURAL RESOURCES REVIEW THE DUTIES OF THE TWO					17
18 EXISTING CHIEFS OF HISTORY AND ARCHAEOLOGY TO DETERMINE					18
19 IF ONE OF THE POSITIONS SHOULD BE RECLASSIFIED.					19
20 PARKS MANAGEMENT (103 POSITIONS)	3,732,900				20
21 IF THE CHENA WAYSIDE CAMPGROUND IS TRANSFERRED TO THE					21
22 UNIVERSITY OF ALASKA, THE TITLE WILL BE RESTRICTED IN					22
23 ACCORDANCE WITH CURRENT PROVISIONS OF THE FEDERAL LAND					23
24 AND WATER CONSERVATION FUND FOR USE AS A PUBLIC					24
25 CAMPGROUND OR OTHER SIMILAR AND COMPATIBLE RECREATION					25
26 PURPOSE.					26
27 IT IS THE INTENT OF THE LEGISLATURE THAT STATE LAND IN					27

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1	
2					2	
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	3
4	THOMAS BAY NEAR PETERSBURG BE WITHDRAWN FROM THE LIST OF					4
5	LANDS AVAILABLE FOR CONVEYANCE TO THE UNIVERSITY AND					5
6	THAT CONSIDERATION BE GIVEN TO RECLASSIFY THE AREA AS					6
7	RECREATIONAL.					7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					8
9	OF NATURAL RESOURCES' PARK RANGERS MAKE EVERY REASONABLE					9
10	EFFORT TO ENFORCE THE PROVISIONS OF TITLE 16 AS THEY					10
11	RELATE TO SPORT FISHING AND HUNTING VIOLATIONS.					11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					12
13	OF NATURAL RESOURCES CONTINUE TO MAINTAIN THE TOILSOME					13
14	HILL ROAD, PROSPECT HEIGHTS, AND UPPER O'MALLEY PARK					14
15	ACCESS ROUTES TO CHUGACH STATE PARK.					15
16	PARKS/DIRECT CHARGE/OVERHEAD CIP (22 POSITIONS)	1,067,200				16
17	AGRICULTURAL MANAGEMENT		2,251,500	851,600	1,399,900	17
18	AGRICULTURAL MANAGEMENT (40 POSITIONS)	2,047,200				18
19	THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT OF					19
20	NATURAL RESOURCES FOR THE HORTICULTURAL DEVELOPMENT					20
21	PROGRAM.					21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					22
23	OF NATURAL RESOURCES, THE DEPARTMENT OF COMMERCE AND					23
24	ECONOMIC DEVELOPMENT, AND THE DEPARTMENT OF					24
25	ENVIRONMENTAL CONSERVATION SHALL JOINTLY REVIEW THE					25
26	DESIRABILITY AND FEASIBILITY OF TRANSFERRING ALL OR SOME					26
27	OF THE FUNCTIONS OF THE DIVISION OF AGRICULTURE TO THE					27

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT AND THE					4
5 DEPARTMENT OF ENVIRONMENTAL CONSERVATION. THE					5
6 DEPARTMENT SHALL PRESENT THE LEGISLATURE WITH A REPORT					6
7 OF ITS FINDINGS AND RECOMMENDATIONS NO LATER THAN					7
8 JANUARY 30, 1988.					8
9 AGRICULTURE/DIRECT CHARGE CIP (3 POSITIONS)	204,300				9
10	* * * * *	* * * * *			10
11	* * * * *	DEPARTMENT OF FISH & GAME	* * * * *		11
12	* * * * *	* * * * *			12
13 COMMERCIAL FISHERIES		20,644,100	15,069,700	5,574,400	13
14 COMMERCIAL FISHERIES (533 POSITIONS)	16,954,600				14
15 THE FISHERIES TECHNICIAN V SHELLFISH POSITIONS IN					15
16 PETERSBERG SHALL BE FUNDED FOR FOUR MONTHS FOR THE					16
17 PURPOSE OF COLLECTING DATA FOR SOUTHEAST CRAB MANAGEMENT.					17
18 THE DEPARTMENT SHALL COORDINATE VESSEL USE, TO THE					18
19 EXTENT POSSIBLE, WITH THE DEPARTMENT OF PUBLIC SAFETY TO					19
20 PERFORM RESEARCH, RESOURCE MANAGEMENT AND ENFORCEMENT					20
21 FUNCTIONS.					21
22 THE DEPARTMENT SHALL MAXIMIZE THE USE OF COLLEGE INTERNS.					22
23 IT IS THE INTENT OF THE LEGISLATURE THAT THE \$100,000					23
24 APPROPRIATED FOR ONBOARD OBSERVER WILL CONTINUE THE					24
25 PROGRAM BEGUN IN FY87 BY HOUSE BILL 355.					25
26 SPECIAL PROJECTS (139 POSITIONS)	3,689,500				26
27 SPORT FISHERIES		8,102,300		8,102,300	27

1 DEPARTMENT OF FISH & GAME (CONT.)		2 APPROPRIATION	3 APPROPRIATION FUND SOURCES		4
5	6 ALLOCATIONS	7 ITEMS	8 GENERAL FUND	9 OTHER FUNDS	10
11 SPORT FISHERIES (198 POSITIONS)	12 7,750,900				13
14 THE LEGISLATURE RECOGNIZES THE FINANCIAL IMPORTANCE OF					15
16 SPORT FISHERIES AND VISITOR INDUSTRIES TO ALASKA. IT IS					16
17 THE INTENT OF THE LEGISLATURE THAT THE SPORTFISH					17
18 DIVISION WILL USE ITS RESOURCES TO INSURE THAT THE					18
19 CONDITIONS NECESSARY FOR PRODUCTIVE SPORT FISHERIES ARE					19
20 IDENTIFIED AND MAINTAINED.					20
21 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					21
22 SPORTFISH MONITOR BRISTOL BAY CHINOOK ESCAPEMENT ON THE					22
23 NUSHAGAK RIVER.					23
24 SPECIAL PROJECTS (19 POSITIONS)	25 351,400				24
26 F.R.E.D.		27 14,557,700	28 9,805,900	29 4,751,800	30
31 F.R.E.D. (281 POSITIONS)	32 13,597,900				31
33 IT IS THE INTENT OF THE LEGISLATURE THAT THE FISHERIES					32
34 REHABILITATION AND ENHANCEMENT DIVISION, USING UP TO					33
35 \$150,000 IN INTERAGENCY RECEIPTS, WILL WORK WITH THE					34
36 DEPARTMENT OF CORRECTIONS TO DEVELOP A CORRECTIONAL					35
37 INDUSTRIES PROGRAM AT DIVISION HATCHERIES. THE DIVISION					36
38 SHALL ENTER INTO A COOPERATIVE AGREEMENT WITH					37
39 CORRECTIONAL INDUSTRIES FOR THE USE OF INMATES FOR ON					38
40 SITE NON-SKILLED LABOR AND FOR THE PROCESSING OF					39
41 NON-SALEABLE EXCESS FISH FOR ANIMAL FOOD AND INDUSTRIAL					40
42 PRODUCTS. A REPORT ON THIS PROGRAM SHALL BE SUBMITTED					41
43 TO THE LEGISLATURE ON THE TENTH DAY OF THE 1988 SESSION.					42

1 DEPARTMENT OF FISH & GAME (CONT.)

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4 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,
5 THE GOVERNOR'S OFFICE, THE AQUACULTURE ASSOCIATIONS, THE
6 PUBLIC, AND FISHERMAN'S GROUPS MEET TO DEVELOP INOVATIVE
7 POLICIES FOR THE GENERATION OF REVENUES TO OFFSET THE
8 DECREASING AVAILABILITY OF GENERAL FUNDS. THE
9 DEPARTMENT SHALL REPORT ITS RECOMMENDATIONS TO THE
10 LEGISLATURE BY THE TENTH DAY OF THE 1988 SESSION.

11 THE BUDGETED HIDDEN FALLS NET BARRIER CONTRACT
12 REIMBURSEMENT FEES ARE INTENDED FOR USE AT THE HIDDEN
13 FALLS HATCHERY.

14 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION
15 WILL WORK WITH THE DEPARTMENT OF COMMERCE, DIVISION OF
16 TOURISM, TO PROMOTE TOURS OF FRED DIVISION HATCHERIES,
17 AND THAT FEES WILL BE CHARGED FOR SUCH TOURS.

18 IT IS THE INTENT OF THE LEGISLATURE THAT THE PROGRAM
19 RECEIPTS REQUIRED OF THE DEPARTMENT SHALL INCLUDE BUT
20 NOT BE LIMITED TO FUNDS DERIVED FROM THE FOLLOWING
21 SOURCES: EGG SALES, HATCHERY TOURS, RENT RECEIPTS AND
22 RAINBOW TROUT FINGERLING SALES. THE DEPARTMENT SHALL
23 WORK TO DEVELOP AND EXPAND THESE REVENUE-PRODUCING
24 ACTIVITIES.

25 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION
26 ENTER INTO AGREEMENTS WITH COOK INLET AQUACULTURE
27 ASSOCIATION, THE PRINCE WILLIAM SOUND AQUACULTURE

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
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1 DEPARTMENT OF FISH & GAME (CONT.)			1
2		APPROPRIATION	2
3	ALLOCATIONS	ITEMS	3
4 ASSOCIATION, AND THE KODIAK REGIONAL AQUACULTURE		GENERAL FUND	4
5 ASSOCIATION TO PROVIDE ASSISTANCE IN THE OPERATION OF		OTHER FUNDS	5
6 TUTKA BAY, CANNERY CREEK, AND KITOI BAY HATCHERIES,			6
7 RESPECTIVELY, ON A COOPERATIVE BASIS. A REPORT OF THIS			7
8 EFFORT WILL BE PROVIDED TO THE LEGISLATURE BY THE TENTH			8
9 DAY OF THE 1988 SESSION.			9
10 IT IS THE INTENT OF THE LEGISLATURE THAT THE REVENUE			10
11 PRODUCING ACTIVITIES ONGOING AT TUTKA, KITOI, AND			11
12 CANNERY CREEK WILL BE EVALUATED AS MODELS FOR ADDITIONAL			12
13 REVENUE GENERATING ACTIVITIES WITH THE INTENT OF			13
14 MAINTAINING THE STATE'S CONTINUING OWNERSHIP, MANAGEMENT			14
15 AND OPERATION OF F.R.E.D. DIVISION HATCHERIES. A REPORT			15
16 WILL BE SUBMITTED TO THE LEGISLATURE BY THE TENTH DAY OF			16
17 THE 1988 SESSION.			17
18 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION			18
19 WILL INCREASE ITS ACTIVITIES ASSOCIATED WITH MAINTENANCE			19
20 OF NATURAL FISH RUNS AND WILL WORK WITH THE SPORTFISH,			20
21 COMMERCIAL FISH, AND HABITAT DIVISIONS TO IDENTIFY NEEDS			21
22 AND DEVELOP PROJECTS.			22
23 SPECIAL PROJECTS (9 POSITIONS)	694,700		23
24 CAPITAL IMPROVEMENT POSITION COSTS (6 POSITIONS)	265,100		24
25 COMMERCIAL FISHERIES ENTRY COMMISSION (33 POSITIONS)		1,950,800	987,100
26 THE COMMERCIAL FISHERIES ENTRY COMMISSION WILL NOT			963,700
27 RECOMMEND LIMITATION OF ENTRY INTO A FISHERY UNTIL THE			27

1	DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	BOARD OF FISHERIES HAS DETERMINED THAT THE PUBLIC					4
5	INTEREST CANNOT BE SERVED THROUGH BOARD ALLOCATION					5
6	PROCEDURES.					6
7	GAME		10,747,800	1,387,630	9,360,200	7
8	GAME (151 POSITIONS)	9,707,600				8
9	THE LEGISLATURE RECOGNIZES THAT ALASKA'S WILDLIFE IS A					9
10	MAJOR INCOME PRODUCING RESOURCE. THE GAME DIVISION WILL					10
11	ENDEAVOR TO ENSURE THAT THE CONDITIONS NECESSARY FOR THE					11
12	MAINTENANCE OF ALASKA'S WILDLIFE RESOURCES ARE					12
13	IDENTIFIED AND MAINTAINED.					13
14	SPECIAL PROJECTS (7 POSITIONS)	954,800				14
15	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	85,400				15
16	ADMINISTRATION AND SUPPORT		4,030,900	3,492,900	538,000	16
17	OFFICE OF THE COMMISSIONER (9 POSITIONS)	884,700				17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION					18
19	CONTINUE ITS EFFORTS TO QUANTIFY THE ECONOMIC RETURN TO					19
20	ALASKA FROM COMMERCIAL, SPORT, AND SUBSISTENCE FISHERIES.					20
21	THE DEPARTMENT SHALL CONDUCT A MANAGEMENT REVIEW USING					21
22	DEPARTMENT STAFF AND THE ASSISTANCE OF THE LEGISLATIVE					22
23	BUDGET AND AUDIT COMMITTEE STAFF WITH THE OBJECTIVE OF					23
24	COMBINING FUNCTIONS, CONTRACTING FOR LOCAL LABOR NEEDS,					24
25	AND ANY OTHER COST SAVING METHODS TO MANAGE FISH AND					25
26	GAME RESOURCES IN THE MOST EFFICIENT MANNER. A REPORT					26
27	OF FINDINGS AND RECOMMENDATIONS SHALL BE MADE TO THE					27

1 DEPARTMENT OF FISH & GAME (CONT.)		1
2		2
3	ALLOCATIONS	3
4 LEGISLATURE NOT LATER THAN THE TENTH DAY OF THE 1988	APPROPRIATION	4
5 SESSION.	ITEMS	5
6 IT IS THE INTENT OF THE LEGISLATURE THAT THE	GENERAL FUND	6
7 COMMISSIONER'S OFFICE DESIGNATE ONE PERSON IN THE OFFICE	OTHER FUNDS	7
8 TO COORDINATE ENFORCEMENT OF TITLE 16 WITH THE		8
9 DEPARTMENTS OF PUBLIC SAFETY AND NATURAL RESOURCES.		9
10 THE LEGISLATURE RECOGNIZES THE VALUE OF THE CROSS		10
11 CULTURAL TRAINING PROGRAM FOR FIELD STAFF AND ENCOURAGES		11
12 THE DEPARTMENT TO MAKE THIS PROGRAM AVAILABLE TO ALL		12
13 DEPARTMENTS.		13
14 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		14
15 MAXIMIZE LOCAL HIRE IN PERSONNEL POLICIES.		15
16 IT IS THE INTENT OF THE LEGISLATURE THAT NECESSARY FISH		16
17 AND GAME IN SEASON MANAGEMENT ACTIVITIES BE CONDUCTED AT		17
18 BUDGETED LEVELS. A REPORT OF THE IMPACT OF PERSONAL		18
19 SERVICES SHORTFALLS SHALL BE MADE TO THE LEGISLATURE BY		19
20 THE TENTH DAY OF THE 1988 SESSION.		20
21 PUBLIC COMMUNICATIONS (6 POSITIONS)	472,700	21
22 THE LEGISLATURE RECOGNIZES THE ALASKA FISH AND GAME		22
23 MAGAZINE AS AN EXCELLENT AND VALUABLE VEHICLE FOR		23
24 INCREASING PUBLIC AWARENESS OF RESOURCE MANAGEMENT		24
25 ISSUES AND FOR THE PROMOTION OF TOURISM IN ALASKA.		25
26 IT IS THE INTENT OF THE LEGISLATURE THAT THE PUBLIC		26
27 COMMUNICATIONS SECTION WORK COOPERATIVELY WITH THE		27

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF PUBLIC SAFETY		*****			4
5	*****		*****			5
6	FISH AND WILDLIFE PROTECTION		10,841,300	10,841,300		6
7	ENFORCEMENT AND INVESTIGATIVE SERVICES UNIT (143 POSITIONS)	8,244,400				7
8	THE NUMBER OF SUPERVISORY PERSONNEL IN RELATION TO FIELD					8
9	PERSONNEL SHOULD BE REDUCED. VACANT SUPERVISORY					9
10	POSITIONS SHOULD BE REPLACED WITH FIELD POSITIONS.					10
11	THE DEPARTMENT SHALL MAINTAIN THE CLEAR SEPARATION					11
12	BETWEEN THE PRIMARY RESPONSIBILITIES OF FISH AND					12
13	WILDLIFE PROTECTION OFFICERS AND GENERAL LAW ENFORCEMENT					13
14	TROOPERS. THE DIVISION OF FISH AND WILDLIFE PROTECTION					14
15	WILL RETAIN ITS FULL DIVISIONAL STATUS.					15
16	DEPARTMENT PERSONNEL POLICIES AND AGREEMENTS SHOULD BE					16
17	REVIEWED TO IMPROVE CAREER PATH STABILITY FOR FISH AND					17
18	WILDLIFE PERSONNEL. TROOPERS "CROSS-BIDDING" FOR VACANT					18
19	FISH AND WILDLIFE POSITIONS SHOULD NOT BE GIVEN A					19
20	PRIORITY OVER OTHER MORE QUALIFIED CANDIDATES WITHIN THE					20
21	DEPARTMENT.					21
22	THE DEPARTMENT SHALL WORK ACTIVELY WITH THE DEPARTMENT					22
23	OF FISH AND GAME AND THE DIVISION OF PARKS TO MAXIMIZE					23
24	COOPERATION AMONG AGENCY PERSONNEL IN TITLE XVI					24
25	ENFORCEMENT. SPORTFISH ENFORCEMENT SHALL RECEIVED					25
26	INCREASED ATTENTION.					26
27	FISH AND WILDLIFE TROOPERS WILL BE RETAINED IN SAND					27

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 DEPARTMENT OF PUBLIC SAFETY (CONT.)					1
2					2
3					3
4 POINT. YAKUTAT, JUNEAU, GLENALLEN, KODIAK, HOONAH,					4
5 FAIRBANKS, HAINES, ANCHORAGE, CRAIG AND NOME (2) WITH					5
6 ONE PPT FISH AND WILDLIFE ENFORCEMENT OFFICER IN NOME.					6
7 THE DEPARTMENT WILL ENSURE SUFFICIENT IN SEASON					7
8 MANAGEMENT DURING FISCAL YEAR 88. THE DEPARTMENT WILL					8
9 REPORT TO THE LEGISLATURE BY THE TENTH DAY OF THE 1988					9
10 LEGISLATIVE SESSION ON THE STATUS OF FUNDING, PERSONNEL					10
11 AND TITLE 16 ENFORCEMENT.					11
12 DIRECTOR'S OFFICE (3 POSITIONS)	179,700				12
13 AIRCRAFT SECTION (6 POSITIONS)	686,200				13
14 MARINE ENFORCEMENT (15 POSITIONS)	1,731,000				14
15 FIRE PREVENTION		1,331,000	937,300	393,700	15
16 FIRE PREVENTION OPERATIONS (16 POSITIONS)	1,062,200				16
17 THE DEPARTMENT WILL COMPLETE THE HAZARDOUS MATERIALS					17
18 PLACARDING SYSTEM REQUIRED UNDER CHAPTER 108 SLA 86.					18
19 FIRE SERVICE TRAINING (2 POSITIONS)	268,800				19
20 FIRE DEPARTMENT TRAINING WILL CONTINUE TO BE OFFERED TO					20
21 SOUTHEASTERN COMMUNITIES.					21
22 HIGHWAY SAFETY PLANNING AGENCY		1,242,400	116,200	1,126,200	22
23 HIGHWAY SAFETY PLANNING OPERATIONS (3 POSITIONS)	176,200				23
24 FEDERAL GRANTS	1,066,200				24
25 MOTOR VEHICLES		5,556,200	4,922,000	634,200	25
26 DRIVER SERVICES (24 POSITIONS)	857,000				26

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)		1
2		
3	ALLOCATIONS	3
4	VEHICLE SERVICES (9 POSITIONS) 324,300	
5	FIELD SERVICES (98 POSITIONS) 3,684,100	5
6 THE DEPARTMENT SHALL RETAIN DIVISION OF MOTOR VEHICLES		
7 PERSONNEL IN THE NOME AREA.		7
8 ADMINISTRATION (13 POSITIONS) 559,800	559,800	
9 IT IS THE INTENT OF THE LEGISLATURE THAT THE		9
10 PERSONALIZED LICENSE PLATE PROGRAM BE CONTINUED.		10
11 COMMERCIAL VEHICLE SAFETY (2 POSITIONS) 131,000	131,000	11
12 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		12
13 OF PUBLIC SAFETY PROCEED TO DRAFT REGULATIONS FOR THE		13
14 COMMERCIAL VEHICLE SAFETY PROGRAM IN ORDER TO MEET THE		14
15 INTENT OF CH. 104, SLA 85.		15
16 ALASKA STATE TROOPERS	28,576,000	16
17 DETACHMENTS AND CRIMINAL INVESTIGATIONS BUREAU (288 POSITIONS) 21,153,900	21,153,900	17
18 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		18
19 OF PUBLIC SAFETY STRENGTHEN THE CHILD EXPLOITATION UNIT		19
20 AND PROVIDE A STATUS REPORT ON THE UNIT TO THE		20
21 LEGISLATURE BY THE 10TH DAY OF THE NEXT LEGISLATIVE		21
22 SESSION.		22
23 IT IS THE INTENT OF THE LEGISLATURE THAT THE \$35,000		23
24 TRANSFERRED BY REIMBURSABLE SERVICES AGREEMENT TO THE		24
25 DEPARTMENT OF PUBLIC SAFETY FROM THE DEPARTMENT OF		25
26 TRANSPORTATION BE USED ONLY TO PROVIDE SERVICES THAT		26
27 WOULD ENSURE THE LIFT AXLE REGULATIONS ADOPTED BY THE		27

APPROPRIATION APPROPRIATION FUND SOURCES
 ITEMS GENERAL FUND OTHER FUNDS

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DEPARTMENT OF TRANSPORTATION ARE PROPERLY ENFORCED. IN				
5	IMPLEMENTING THESE SERVICES THE DEPARTMENT SHALL				
6	COORDINATE WITH THE DEPARTMENT OF TRANSPORTATION.				
7	NARCOTICS UNIT (14 POSITIONS)	1,699,800			
8	DIRECTOR'S OFFICE (11 POSITIONS)	598,200			
9	CENTRAL COMMUNICATIONS (21 POSITIONS)	937,000			
10	COMMUNITY SERVICES (3 POSITIONS)	231,700			
11	JUDICIAL SERVICES (51 POSITIONS)	2,655,300			
12	PRISONER TRANSPORTATION	750,000			
13	SEARCH AND RESCUE	169,700			
14	RURAL TROOPER HOUSING	380,400			
15	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		5,317,100	5,317,100	
16	CONTRACTS	4,090,100			
17	SUPPORT (9 POSITIONS)	1,033,100			
18	ADMINISTRATON (3 POSITIONS)	193,900			
19	THE DEPARTMENT WILL ENSURE REGIONAL PARITY IN REDUCTIONS				
20	IN THE VILLAGE PUBLIC SAFETY OFFICER PROGRAM.				
21	THE VILLAGE PUBLIC SAFETY OFFICER PROGRAM WILL WORK WITH				
22	THE COUNCIL ON DOMESTIC VIOLENCE AND SEXUAL ASSAULT TO				
23	ASSIST IN THE PREVENTION OF CHILD ABUSE IN RURAL AREAS.				
24	THE DEPARTMENT WILL SEEK TO REDUCE AND LIMIT				
25	ADMINISTRATIVE COSTS OF VILLAGE PUBLIC SAFETY OFFICER				
26	CONTRACT GRANTEEES.				
27	ALASKA POLICE STANDARDS COUNCIL (2 POSITIONS)		167,000	167,000	

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)					1	
2		APPROPRIATION			2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		670,200	387,200	293,000	4
5	DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)		4,639,400	4,314,400	325,000	5
6	GRANT FUNDS AWARDED BY THE COUNCIL ON DOMESTIC VIOLENCE					6
7	AND SEXUAL ASSAULT WILL BE AWARDED ON A COMPETITIVE					7
8	BASIS.					8
9	ADMINISTRATION		8,113,200	7,617,200	496,000	9
10	CONTRACT JAILS (2 POSITIONS)	2,537,200				10
11	COMMISSIONER'S OFFICE (6 POSITIONS)	565,500				11
12	THE DEPARTMENT OF PUBLIC SAFETY WILL REVIEW VEHICLE					12
13	NEEDS AND POLICY IN ORDER TO SEEK ECONOMIES AND					13
14	REDUCTIONS WHERE POSSIBLE.					14
15	TRAINING ACADEMY (7 POSITIONS)	656,100				15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA					16
17	STATE TROOPER ACADEMY IN SITKA, DESIGNED AND EQUIPPED					17
18	FOR THE TRAINING OF LAW ENFORCEMENT OFFICERS, BE					18
19	REOPENED AND UTILIZED TO THE MAXIMUM EXTENT POSSIBLE					19
20	WHEN THERE IS AGAIN A NEED FOR LAW ENFORCEMENT TRAINING					20
21	IN THE STATE.					21
22	IT IS THE INTENT OF THE LEGISLATURE THAT CROSS CULTURAL					22
23	TRAINING OPPORTUNITIES SHOULD BE PROVIDED TO ALL					23
24	APPROPRIATE DEPARTMENT OF PUBLIC SAFETY EMPLOYEES.					24
25	ADMINISTRATIVE SERVICES (45 POSITIONS)	1,870,500				25
26	CIVIL AIR PATROL	252,000				26

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	LABORATORY SERVICES (17 POSITIONS)	998,400			
5	DATA AND WORD PROCESSING (12 POSITIONS)	1,233,500			
6	RETIREMENT INCENTIVE PROGRAM		381,500	381,500	
7	* * * * *		* * * * *		
8	* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		* * * * *		
9	* * * * *		* * * * *		
10	OFFICE OF THE COMMISSIONER		14,228,600	6,956,300	7,272,300
11	COMMISSIONER'S OFFICE (7 POSITIONS)	420,200			
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
13	EVALUATE THE MANAGERIAL STRUCTURE AND DESIGNATION OF ITS				
14	DISTRICT BOUNDARIES AND MAKE RECOMMENDATIONS OR				
15	IMPLEMENT SUCH CHANGES TO AFFORD MORE EFFICIENT AND MORE				
16	RESPONSIVE SERVICE TO COMMUNITIES IN WESTERN,				
17	SOUTHWESTERN, AND SOUTHCENTRAL ALASKA.				
18	IT IS THE INTENT OF THE LEGISLATURE THAT ANY PX				
19	POSITIONS FILLED IN FY88 BE FILLED AT THE ENTRY LEVEL				
20	(STEP A) IN AN EFFORT TO REDUCE PERSONNEL COSTS IN THE				
21	DEPARTMENT.				
22	IT IS THE INTENT OF THE LEGISLATURE THAT MANAGEMENT MAKE				
23	EVERY EFFORT TO HOLD OVERTIME COSTS IN EACH REGION, OR				
24	DISTRICT, PARTICULARLY IN THE M&O, DESIGN AND				
25	CONSTRUCTION, AND STATE EQUIPMENT FLEET FUNCTIONS, TO				
26	10% OF THE TOTAL PAYROLL WITHIN EACH FUNCTION. THE USE				
27	OF STAGGERED SHIFTS AND "ON CALL" EMPLOYEES SHALL BE				

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

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4 EXPLORED IN THIS EFFORT. IN PRESENTATION OF THE FY89

5 BUDGET TO THE FINANCE COMMITTEES, THE DEPARTMENT SHALL

6 REPORT ON THE EFFORTS MADE AND THE COST SAVINGS

7 GENERATED IN THIS REGARD.

8 IT IS THE INTENT OF THE LEGISLATURE THAT CONSOLIDATION

9 OF DOT OFFICE SPACE IN JUNEAU BE PURSUED FOR POSSIBLE

10 COST SAVINGS AND MANAGEMENT EFFICIENCIES.

11 IN LIGHT OF SUBSTANTIAL FUNDING AND ORGANIZATIONAL

12 CHANGES OVER THE PAST 2 YEARS, IT IS THE INTENT OF THE

13 LEGISLATURE THAT THE DEPARTMENT REEXAMINE THE NUMBER AND

14 LOCATION OF AUTHORIZED POSITIONS AND MAKE APPROPRIATE

15 ADJUSTMENTS IN THE FY89 BUDGET TO ACCURATELY REFLECT

16 CURRENT PERSONNEL NEEDS AND FUNDING LEVELS.

17 IT IS THE INTENT OF THE LEGISLATURE THAT CFR TRAINING TO

18 AIRPORTS CONTINUE TO BE PROVIDED.

19 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT

20 OF TRANSPORTATION TRANSFER \$35,000 OF PERSONAL SERVICE

21 FUNDS THRU ELIMINATION OF A PUBLICATION SPECIALIST THRU

22 AN RSA TO THE DEPARTMENT OF PUBLIC SAFETY FOR THE

23 ENFORCEMENT OF LIFT AXLE REGULATIONS. IN IMPLEMENTING

24 THESE SERVICES THE DEPARTMENT OF TRANSPORTATION WILL

25 COORDINATE WITH THE DEPARTMENT OF PUBLIC SAFETY.

26 THE RESPONSIBILITY FOR AVIATION RELATED FUNCTIONS IN

27 DOT/PF (PLANNING, OPERATIONS, MAINTENANCE, REGULATIONS,

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

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4 AND POLICY) IS SCATTERED THROUGHOUT THE DEPARTMENT WHICH

5 DIMINISHES EFFECTIVE COORDINATION OF STATEWIDE AVIATION

6 ISSUES. THE COMMISSIONER SHALL CONSIDER THE CREATION OF

7 A DIVISION OF AVIATION OR SIMILAR REORGANIZATION WHICH

8 WOULD PLACE OVERALL AVIATION RESPONSIBILITY UNDER THE

9 DIRECTION OF ONE HIGH LEVEL EMPLOYEE. SUCH

10 REORGANIZATION IS NOT INTENDED TO ADD NEW EMPLOYEES OR

11 INCREASE COSTS, BUT RATHER TO SHIFT RESPONSIBILITIES AS

12 NECESSARY TO IMPROVE EFFICIENCY AND CREATE

13 ACCOUNTABILITY. THE COMMISSIONER SHOULD TAKE INTERIM

14 STEPS TO IMPROVE THIS SITUATION AND SHALL PREPARE A

15 RECOMMENDATION TO THE LEGISLATURE ON POSSIBLE

16 REORGANIZATION ALTERNATIVES BY THE 10TH DAY OF THE NEXT

17 LEGISLATIVE SESSION.

18 ALL REGIONAL AIRPORT SUPERVISORS RESPONSIBLE FOR THE

19 ADMINISTRATION OF RURAL AIRPORT MAINTENANCE CONTRACTS

20 SHOULD SEEK WAYS TO MORE EFFECTIVELY ENFORCE ALL

21 CONTRACTUAL MAINTENANCE REQUIREMENTS TO ASSURE THAT

22 RURAL AIRPORTS BE MAINTAINED IN ACCORDANCE WITH CONTRACT

23 STIPULATION WITHIN THE CURRENT BUDGET. THE DEPARTMENT

24 SHALL PREPARE A REPORT TO THE LEGISLATURE OUTLINING

25 SPECIFIC RURAL AIRPORT MAINTENANCE PROBLEMS AND THE

26 STEPS WHICH IT HAS TAKEN IN EACH REGION TO ASSURE

27 CONTRACT COMPLIANCE. THE REPORT SHALL BE SUBMITTED TO

	APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	THE LEGISLATURE BY THE 10TH DAY OF THE NEXT LEGISLATIVE		3
5	SESSION.		5
6	STATEWIDE DEPUTY COMMISSIONER (4 POSITIONS)	188,600	7
7	EQUAL EMPLOYMENT AND CIVIL RIGHTS (12 POSITIONS)	631,600	7
8	INTERNAL REVIEW (14 POSITIONS)	763,000	2
9	STATEWIDE MANAGEMENT AND FINANCE		9
10	MANAGEMENT AND FINANCE (42 POSITIONS)	2,250,000	17
11	STATE EQUIPMENT FLEET (9 POSITIONS)	715,600	11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		17
13	CONDUCT A COMPREHENSIVE REVIEW OF THE NUMBER AND USE OF		13
14	STATE VEHICLES IN DOT AND OTHER STATE AGENCIES, THE		14
15	CURRENT RATE SYSTEM, THE STATUS OF UNUSED VEHICLES,		15
16	ALTERNATIVES TO STATE VEHICLES INCLUDING USE OF		16
17	PRIVATELY-OWNED VEHICLES OR PRIVATELY LEASED VEHICLES,		17
18	PERSONAL USE OF STATE VEHICLES, AND THE AMOUNT OF		18
19	PAYMENTS FROM DIVISIONS WITHIN THE DEPARTMENT AND OTHER		19
20	AGENCIES IN ARREARS. THE DEPARTMENT SHALL REPORT BACK		20
21	TO THE HOUSE AND SENATE FINANCE COMMITTEES BY THE 10TH		21
22	DAY OF THE SECOND SESSION OF THE 15TH ALASKA LEGISLATURE		22
23	ON THE RESULTS OF THIS REVIEW, ACTIONS TAKEN TO REDUCE		23
24	FLEET COSTS AND GAIN EFFICIENCIES, AND RECOMMENDATIONS		24
25	FOR FURTHER NEEDED PROGRAM CHANGES OR ACTIONS.		25
26	STATEWIDE INFORMATION SYSTEMS (26 POSITIONS)	1,766,600	24

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2

3

4 STATEWIDE PLANS, PROGRAMS, AND BUDGET

5 PLANS, PROGRAMS AND BUDGET (29 POSITIONS)

ALLOCATIONS

1,521,100

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

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6 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT
7 CONSIDER ADOPTING A "BOTTOM UP" BUDGET PROCESS IN ITS
8 FORMULATION OF THE DEPARTMENT'S FY89 BUDGET FOR
9 MAINTENANCE AND OPERATIONS COMPONENTS. THE M&O COSTS
10 SHOULD BE GENERALLY IDENTIFIED BY DIFFERENT TYPES OF
11 ROADS, HIGHWAYS, AND AIRPORTS, AND BY DIFFERENT
12 GEOGRAPHIC LOCATIONS, BY PERSONNEL, VEHICLE EQUIPMENT,
13 AND OTHER EQUIPMENT AND SUPPLY EXPENDITURES, AND
14 DIFFERENT FUNCTIONS SUCH AS SNOW REMOVAL, GRADING,
15 REPAIRS, AND PREVENTATIVE MAINTENANCE.
16 IT IS THE INTENT OF THE LEGISLATURE THAT FOR THE FY89
17 BUDGET SUBMITTAL THE DEPARTMENT COLLECT AND ANALYZE ITS
18 M&O COSTS IN SUCH A WAY AS TO ALLOW THE IDENTIFICATION
19 OF THOSE COSTS ASSOCIATED WITH HIGHWAY M&O SEPARATE FROM
20 COSTS ASSOCIATED WITH AIRPORT M&O.
21 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT
22 REPORT TO THE HOUSE AND SENATE FINANCE COMMITTEES BY THE
23 10TH DAY OF THE SECOND SESSION OF THE 15TH ALASKA
24 LEGISLATURE THE STATUS OF AND PROGRESS ON PROJECTS
25 IDENTIFIED IN THE CURRENT 6-YEAR PLAN. IT IS THE INTENT
26 THAT THE 6-YEAR PLAN BE ANNUALLY UPDATED UTILIZING THE
27 PREVIOUS YEAR'S PRIORITIES AND PROJECT PROGRESS. IN THE

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 ANNUAL FORMULATION OF THE 6-YEAR PLAN THE DEPARTMENT					4
5 SHALL SOLICIT PUBLIC INPUT AND CONDUCT AT LEAST ONE					5
6 PUBLIC HEARING.					6
7 STATEWIDE AVIATION PLANNING (4 POSITIONS)	223,100				7
8 STATEWIDE RESEARCH (12 POSITIONS)	679,300				8
9 STATEWIDE ENGINEERING AND OPERATIONS STANDARDS					9
10 ENGINEERING AND OPERATIONS STANDARDS (26 POSITIONS)	1,590,800				10
11 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					11
12 REVIEW ITS POLICIES REGARDING RIGHT OF WAY ACQUISITION					12
13 AND DEVELOP GUIDELINES GOVERNING UNDER WHAT					13
14 CIRCUMSTANCES SETTLEMENT, RATHER THAN CONDEMNATION,					14
15 SHOULD BE PURSUED.					15
16 CIP PROGRAM (58 POSITIONS)	3,478,700				16
17 CENTRAL REGION PROGRAMS		55,919,900	24,961,900	30,958,000	17
18 ADMINISTRATIVE SERVICES (36 POSITIONS)	1,479,100				18
19 STATE EQUIPMENT FLEET (58 POSITIONS)	5,835,500				19
20 AIRPORT LEASING (7 POSITIONS)	363,200				20
21 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					21
22 INSTITUTE A SYSTEM OF LANDING, TIE DOWN & FUEL FLOWAGE					22
23 FEES, THROUGH AGREEMENTS WITH MUNICIPALITIES WHERE					23
24 APPROPRIATE, AT STATE OWNED CERTIFIED AIRPORTS. FEES					24
25 SHOULD BE STRUCTURED SO AS TO CONTRIBUTE SIGNFICIANTLY					25
26 TOWARDS THE M&O COSTS OF THESE AIRPORTS.					26
27 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					27

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1
2					2
3					3
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
4 CONTINUE TO REVIEW LAND LEASE RATES AT ALL STATE OWNED					4
5 AIRPORTS, AND REVISE RATES AS NECESSARY TO REFLECT					5
6 CURRENT MARKET VALUES IN AN EFFORT TO OFFSET M&O COSTS.					6
7 IN APPROVING THE USE OF PROGRAM RECEIPTS FOR AIRPORT					7
8 LEASING FUNCTIONS THE LEGISLATURE RECOGNIZES THE CURRENT					8
9 SITUATION OF GREATLY REDUCED GENERAL FUNDS, THE RECENT					9
10 REVIEW OF AIRPORT LEASES AND FEES, THE NEED TO ACTIVELY					10
11 RENEGOTIATE NEW AIRPORT LEASES AND THE SIGNIFICANT					11
12 RETURN TO THE GENERAL FUND ATTRIBUTABLE TO THIS LEASE					12
13 WORK. HOWEVER, IT IS THE INTENT OF THE LEGISLATURE THAT					13
14 THE DEPARTMENT QUANTIFY THE ON-GOING WORK AND FUNDING					14
15 REQUIREMENTS OF THIS FUNCTION AND MOVE TO RETURN CORE					15
16 FUNCTIONS TO GENERAL FUND FUNDING IN THE FUTURE.					16
17 CENTRAL REGION PLANNING (18 POSITIONS)	876,500				17
18 CENTRAL REGION DESIGN AND CONSTRUCTION					18
19 ENGINEERING MANAGEMENT (75 POSITIONS)	4,594,500				19
20 CIP PROGRAM (521 POSITIONS)	20,121,300				20
21 CENTRAL REGION MAINTENANCE AND OPERATIONS					21
22 HIGHWAYS AND AVIATION (175 POSITIONS)	17,945,900				22
23 IT IS THE INTENT OF THE LEGISLATURE THAT THE PILE BAY					23
24 ROAD REMAIN OPEN AND THAT THE DEPARTMENT LOOK AT					24
25 IMPROVING OR REPAIRING THE BRIDGE CROSSING THAT WASHED					25
26 OUT LAST YEAR.					26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TRAFFIC SIGNAL MANAGEMENT	1,126,000			
5	FACILITIES (26 POSITIONS)	2,791,700			
6	ADMINISTRATION (18 POSITIONS)	786,200			
7	NORTHERN REGION PROGRAMS		64,079,500	26,245,100	37,834,400
8	INTERIOR DISTRICT ADMINISTRATIVE SERVICES (30 POSITIONS)	1,389,800			
9	WESTERN DISTRICT ADMINISTRATIVE SERVICES (3 POSITIONS)	150,200			
10	IT IS THE INTENT OF THE LEGISLATURE THAT AN				10
11	ADMINISTRATIVE OFFICER I POSITION BE ESTABLISHED IN NOME				11
12	AND FUNDED THROUGH THE REALLOCATION OF FUNDS FROM OTHER				12
13	ADMINISTRATIVE COMPONENTS IN THE NORTHERN REGION.				17
14	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (5 POSITIONS)	178,000			14
15	DATA AND WORD PROCESSING	32,700			15
16	INTERIOR DISTRICT STATE EQUIPMENT FLEET (56 POSITIONS)	6,713,100			16
17	WESTERN DISTRICT STATE EQUIPMENT FLEET (9 POSITIONS)	912,400			17
18	SOUTHCENTRAL DISTRICT STATE EQUIPMENT FLEET (21 POSITIONS)	2,186,800			18
19	AIRPORT LEASING AND PROPERTY MANAGEMENT (5 POSITIONS)	314,400			19
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				20
21	INSTITUTE A SYSTEM OF LANDING, TIE DOWN & FUEL FLOWAGE				21
22	FEEES, THROUGH AGREEMENTS WITH MUNICIPALITIES WHERE				22
23	APPROPRIATE, AT STATE OWNED CERTIFIED AIRPORTS. FEES				23
24	SHOULD BE STRUCTURED SO AS TO CONTRIBUTE SIGNFICIANTLY				24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1
2				2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS
4	TOWARDS THE M&D COSTS OF THESE AIRPORTS.			3
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			4
6	CONTINUE TO REVIEW LAND LEASE RATES AT ALL STATE OWNED			5
7	AIRPORTS, AND REVISE RATES AS NECESSARY TO REFLECT			6
8	CURRENT MARKET VALUES IN AN EFFORT TO OFFSET M&D COSTS.			7
9	IN APPROVING THE USE OF PROGRAM RECEIPTS FOR AIRPORT			8
10	LEASING FUNCTIONS THE LEGISLATURE RECOGNIZES THE CURRENT			9
11	SITUATION OF GREATLY REDUCED GENERAL FUNDS, THE RECENT			10
12	REVIEW OF AIRPORT LEASES AND FEE, THE NEED TO ACTIVELY			11
13	RENEGOTIATE NEW AIRPORT LEASES AND THE SIGNIFICANT			12
14	RETURN TO THE GENERAL FUND ATTRIBUTABLE TO THIS LEASE			13
15	WORK. HOWEVER, IT IS THE INTENT OF THE LEGISLATURE THAT			14
16	THE DEPARTMENT QUANTIFY THE ON-GOING WORK AND FUNDING			15
17	REQUIREMENTS OF THIS FUNCTION AND MOVE TO RETURN CORE			16
18	FUNCTIONS TO GENERAL FUND FUNDING IN THE FUTURE.			17
19	NORTHERN REGION PLANNING (16 POSITIONS)	867,600		18
20	NORTHERN REGION DESIGN AND CONSTRUCTION			19
21	ENGINEERING MANAGEMENT (38 POSITIONS)	2,607,900		20
22	CIP PROGRAM (484 POSITIONS)	19,332,000		21
23	INTERIOR DISTRICT MAINTENANCE AND OPERATIONS			22
24	HIGHWAYS AND AVIATION (175 POSITIONS)	15,761,200		23
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE R&R PROGRAM			24
26	CURRENTLY UTILIZED ON THE DALTON HIGHWAY BE CONTINUED.			25
27	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,			26
				27

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4 IN ITS EFFORT TO SHIFT THE FINANCIAL BURDEN FOR			4
5 MAINTENANCE OF THE DALTON HIGHWAY FROM THE GENERAL FUND,			5
6 PURSUE A CONTRACTUAL AGREEMENT WITH THE PRIMARY			6
7 END-BENEFICIARIES OF THE HIGHWAY'S CONTINUED M&O BEFORE			7
8 INSTITUTING A TOLL SYSTEM BASED ON PER TRIP COSTS. IT			8
9 IS FURTHER THE INTENT THAT THE RELATIVELY LOW USE OF AND			9
10 MINIMAL IMPACT OF LIGHT DUTY VEHICLES BE RECOGNIZED AND			10
11 TAKEN INTO ACCOUNT BY THE DEPARTMENT IN THE SETTING OF			11
12 FEES OR TOLLS, IF ANY, FOR SUCH VEHICLES' USE OF THE			12
13 DALTON HIGHWAY.			13
14 IT IS THE INTENT OF THE LEGISLATURE THAT YEAR-ROUND			14
15 MAINTENANCE OF THE STEESE HIGHWAY BE CONTINUED.			15
16 FACILITIES (24 POSITIONS)	3,522,500		16
17 ADMINISTRATION (7 POSITIONS)	529,200		17
18 WESTERN DISTRICT MAINTENANCE AND OPERATIONS			18
19 HIGHWAYS AND AVIATION (28 POSITIONS)	2,649,900		19
20 FACILITIES (5 POSITIONS)	552,800		20
21 ADMINISTRATION (3 POSITIONS)	221,100		21
22 SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATION			22
23 HIGHWAYS AND AVIATION (47 POSITIONS)	4,203,100		23
24 FACILITIES (16 POSITIONS)	1,621,300		24
25 ADMINISTRATION (6 POSITIONS)	333,500		25
26 SOUTHEAST REGION PROGRAMS		20,761,700	10,568,600 10,193,100

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATIVE SERVICES (21 POSITIONS)	873,200			
5	STATE EQUIPMENT FLEET (15 POSITIONS)	1,594,800			
6	SOUTHEAST REGION PLANNING (5 POSITIONS)	330,900			
7	SOUTHEAST REGION DESIGN AND CONSTRUCTION				
8	ENGINEERING MANAGEMENT (68 POSITIONS)	3,635,700			
9	CIP PROGRAM (117 POSITIONS)	5,408,300			
10	SOUTHEAST REGION MAINTENANCE AND OPERATIONS				
11	HIGHWAYS AND AVIATION (50 POSITIONS)	4,997,600			
12	FACILITIES (21 POSITIONS)	3,626,100			
13	ADMINISTRATION (5 POSITIONS)	295,100			
14	INTERNATIONAL AIRPORTS		27,098,200		27,098,200
15	DIRECTOR OF INTERNATIONAL AIRPORTS (5 POSITIONS)	803,700			
16	IT IS THE INTENT OF THE LEGISLATURE THAT THIS				
17	APPROPRIATION BE EXPENDED FOR MARKETING THE ANCHORAGE				
18	AND FAIRBANKS INTERNATIONAL AIRPORTS THROUGH A				
19	COOPERATIVE MARKETING EFFORT WITH MUNICIPALITIES, THE				
20	PRIVATE SECTOR, AND OTHER STATE AGENCIES, INCLUDING THE				
21	DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT AND THE				
22	OFFICE OF INTERNATIONAL TRADE. A UNIFIED APPROACH				
23	TOWARDS MARKETING THE ANCHORAGE AND FAIRBANKS AIRPORTS				
24	SHALL BE UNDERTAKEN, AND SHALL INTEGRATE THE EXISTING				
25	STATE FUNDED MARKETING PROGRAM IN FAIRBANKS. IT IS				
26	INTENDED THAT IN ADDITION TO THESE STATE FUNDS,				
27	MUNICIPAL AND PRIVATE FUNDS SHALL ALSO BE USED. NO				

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CUSTODIAL (69 POSITIONS)	2,956,900			
5	EQUIPMENT MAINTENANCE (15 POSITIONS)	1,241,600			
6	ADMINISTRATION (24 POSITIONS)	3,816,100			
7	DATA AND WORD PROCESSING	60,800			
8	FAIRBANKS INTERNATIONAL AIRPORT				
9	FIELD MAINTENANCE (17 POSITIONS)	1,484,400			
10	BUILDING MAINTENANCE (8 POSITIONS)	1,337,100			
11	SECURITY (43 POSITIONS)	2,750,700			
12	CUSTODIAL (13 POSITIONS)	600,700			
13	ADMINISTRATION (12 POSITIONS)	1,329,100			
14	MARINE PROGRAMS		55,387,900	50,465,700	4,922,200
15	MARINE ADMINISTRATIVE SERVICES (45 POSITIONS)	2,000,400			
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
17	IN AN EFFORT TO INCREASE COST EFFICIENCIES REVIEW ITS				
18	CURRENT POLICIES AND PROCEDURES GOVERNING:				
19	1. PURCHASE AND WAREHOUSING OF SHIPBOARD PROVISIONS				
20	AND SUPPLIES,				
21	2. PURCHASE OF FUEL,				
22	3. OPERATION OF SHIPBOARD FOOD AND STATEROOM SERVICES.				
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
24	STUDY POSSIBLE FUNDING SOURCE CHANGES FOR THE MARINE				
25	HIGHWAY SYSTEM TO ASCERTAIN WHETHER A COMBINATION OF				
26	GENERAL FUND AND PROGRAM RECEIPTS WOULD BE AN INCENTIVE				
27	FOR GREATER REVENUES AND/OR OPERATIONAL EFFICIENCIES				

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1
2				
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
4	WHICH WOULD RESULT IN LOWER STATE FUNDING REQUIREMENTS			GENERAL FUND OTHER FUNDS
5	THAN UNDER EXCLUSIVE GENERAL FUND FUNDING.			
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			
7	STUDY THE POTENTIAL COST SAVINGS OF USING BELLINGHAM AS			
8	THE SOUTHERN TERMINUS OF THE ALASKA MARINE HIGHWAY			
9	SYSTEM. THE STUDY SHOULD EXAMINE FUEL SAVINGS, MORE			
10	EFFICIENT USE OF VESSELS, LABOR SAVINGS, LEASE SAVINGS			
11	AND THE RELATIVE QUALITY OF PASSENGER FACILITIES WHICH			
12	MIGHT BE OFFERED IN BELLINGHAM AS COMPARED WITH SEATTLE.			
13	THE STUDY SHOULD BE SUBMITTED TO THE LEGISLATURE BY THE			
14	10TH DAY OF THE 2ND SESSION OF THE 15TH LEGISLATURE.			
15	MARINE FACILITIES ENGINEERING			
16	MANAGEMENT (5 POSITIONS)	405,300		
17	CIP PROGRAM (22 POSITIONS)	1,271,600		
18	MARINE MARKETING AND SERVICES			
19	MARKETING MANAGEMENT (32 POSITIONS)	2,185,300		
20	SOUTHEAST SHORE FACILITIES (38 POSITIONS)	2,210,400		
21	SOUTHWEST SHORE FACILITIES (5 POSITIONS)	440,300		
22	MARINE OPERATIONS			
23	MANAGEMENT (16 POSITIONS)	2,103,300		
24	THE ALLOCATION MADE IN LINE 6 IS TO PROVIDE A FUNDING			
25	INCENTIVE FOR THE ALASKA MARINE HIGHWAY SYSTEM TO			
26	PRODUCE ADDITIONAL REVENUE THROUGH THE INITIATION OF NEW			
27	MARKETING TECHNIQUES, IMPOSITION OF NEW FARE STRUCTURES.			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
4 AND PROVISION OF SPECIAL USES OF THE SYSTEM. THE USE OF					4
5 THIS AUTHORIZATION IS CONDITIONED UPON REVIEW BY THE					5
6 LEGISLATIVE BUDGET AND AUDIT COMMITTEE OF A REQUEST FROM					6
7 THE GOVERNOR WHICH IDENTIFIES THE SPECIFIC ACTIONS TAKEN					7
8 OR CONTEMPLATED TO INCREASE REVENUES, THE AMOUNT OF					8
9 REVENUE EXPECTED, AND THE PROPOSED EXPENDITURE OF THE					9
10 REVENUE.					10
11 IT IS THE INTENT OF THE LEGISLATURE THAT CURKENT LEVELS					11
12 OF SERVICE BE MAINTAINED TO THE MAXIMUM EXTENT POSSIBLE					12
13 THROUGH REVENUE GENERATION MEASURES AND COST REDUCTIONS.					13
14 SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS)	36,729,700				14
15 SOUTHWEST VESSEL OPERATIONS AND OVERHAUL (98 POSITIONS)	8,041,600				15
16 RETIREMENT INCENTIVE PROGRAM		1,143,300	509,200	634,100	16
17 * * * * *		* * * * *			17
18 * * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION		* * * * *			18
19 * * * * *		* * * * *			19
20 ADMINISTRATION		1,293,700	1,248,200	45,500	20
21 OFFICE OF THE COMMISSIONER (5 POSITIONS)	358,200				21
22 ADMINISTRATIVE SERVICES (17 POSITIONS)	935,500				22
23 FACILITY CONSTRUCTION AND OPERATIONS		2,198,800	951,300	1,247,500	23
24 FACILITY CONSTRUCTION AND OPERATIONS (11 POSITIONS)	1,378,900				24
25 THE DEPARTMENT OF ENVIRONMENTAL CONSERVATION WILL					25
26 EVALUATE THE NEED FOR REMOTE MAINTENANCE WORKERS IN					26

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

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4 REGIONS NOT FINDED WITHIN THE FISCAL YEAR 1988 BUDGET
5 AND PROVIDE THE LEGISLATURE WITH A REPORT PRIOR TO
6 JANUARY 14, 1988.

7 THE SUM OF \$504,000 IS APPROPRIATED TO THE DEPARTMENT OF
8 ENVIRONMENTAL CONSERVATION FOR THE REMOTE MAINTENANCE
9 WORKER PROGRAM TO BE DISTRIBUTED AS GRANTS TO THE
10 FOLLOWING NAMED RECIPIENTS: TANANA CHIEFS CONFERENCE,
11 BRISTOL BAY NATIVE HEALTH CORPORATION, YUKON-KUSKOKWIM
12 REGIONAL HEALTH CORPORATION, NORTON SOUND HEALTH
13 CORPORATION, MANIILAQ ASSOCIATION, AND THE SOUTHEAST
14 REGIONAL HEALTH CORPORATION.

15 CIP OVERHEAD POSITIONS (14 POSITIONS)

819,900

16 ENVIRONMENTAL QUALITY

9,506,600

6,598,300

2,908,300

17 ENVIRONMENTAL QUALITY DIRECTOR (8 POSITIONS)

613,000

18 BECAUSE OF THE CONCERN THAT HAZARDOUS WASTE SITES AND

19 HAZARDOUS MATERIAL SPILLS POSE TO HEALTH AND THE

20 ENVIRONMENT, IT IS THE INTENT OF THE LEGISLATURE TO FUND

21 POSITIONS ASSOCIATED WITH THE HAZARDOUS SUBSTANCE

22 RELEASE RESPONSE FUND.

23 SOUTHEAST REGION (18 POSITIONS)

863,700

24 SOUTHCENTRAL REGION (42 POSITIONS)

2,097,800

25 NORTHERN REGION (31 POSITIONS)

1,682,100

26 MONITORING AND LABORATORY SUPPORT (16 POSITIONS)

963,600

APPROPRIATION

APPROPRIATION FUND SOURCES

ALLOCATIONS

ITEMS

GENERAL FUND

OTHER FUNDS

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1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 AIR AND SOLID WASTE (20 POSITIONS)	2,220,300				4
5 THE SUM OF \$120,000 IS APPROPRIATED TO THE DEPARTMENT OF					5
6 ENVIRONMENTAL CONSERVATION FOR THE SPRING CLEANUP					6
7 PROGRAM TO SUPPLEMENT LOCAL CONTRIBUTIONS FOR THE					7
8 PROGRAM.					8
9 WATER QUALITY MANAGEMENT (16 POSITIONS)	1,066,100				9
10 ENVIRONMENTAL HEALTH		2,988,900	2,423,900	565,000	10
11 ENVIRONMENTAL HEALTH DIRECTOR (5 POSITIONS)	278,800				11
12 ANIMAL HEALTH AND DAIRY INDUSTRY (1 POSITION)	72,600				12
13 MEAT AND POULTRY INSPECTION (11 POSITIONS)	548,500				13
14 SEAFOOD INDUSTRY (21 POSITIONS)	976,500				14
15 SANITATION (17 POSITIONS)	813,000				15
16 PALMER LABORATORY (8 POSITIONS)	299,500				16
17 * * * * *		* * * * *			17
18 * * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		* * * * *			18
19 * * * * *		* * * * *			19
20 SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF		3,087,500	3,087,500		20
21 HOMEOWNERS' PROPERTY TAX EXEMPTION	2,866,300				21
22 RENTERS' EQUIVALENCY REBATE	221,200				22
23 CHILD ASSISTANCE		13,835,100	13,785,600	49,500	23
24 CHILD CARE (6 POSITIONS)	11,100,700				24
25 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					25
26 ALLOCATE \$100,000 OF THESE PROGRAM FUNDS FOR EDUCATION					26
27 AND TRAINING FOR CHILD CARE PRACTITIONERS.					27

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		1		
2	ALLOCATIONS	2		
3	APPROPRIATION	3		
4 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT	ITEMS	4		
5 STREAMLINE ADMINISTRATIVE REQUIREMENTS BY REDUCING	GENERAL FUND	5		
6 FREQUENCY OF ELIGIBILITY REVIEWS FOR CLIENTS WITH	OTHER FUNDS	6		
7 PREDICTABLE AND STABLE INCOMES BY EXTENDING		7		
8 AUTHORIZATION TO 120 DAYS, AND BY REVISING THE		8		
9 ADMINISTRATIVE SYSTEM FOR CONFIRMING BILLING RECORDS		9		
10 WITH PARENTS.		10		
11 IT IS THE INTENT OF THE LEGISLATURE THAT C&RA REVIEW AND		11		
12 REPORT ON THE APPROPRIATENESS OF CURRENT INCOME LEVELS		12		
13 TO QUALIFY INDIVIDUALS FOR THE DCAP SUBSIDY.		13		
14 HEAD START GRANTS (1 POSITION)	2,734,400	14		
15 JOB TRAINING PARTNERSHIP ACT		15		
16 TRAINING/ENERGY FIELD OFFICES (20 POSITIONS)	3,774,400	16		
17 YOUTH PROGRAMS	2,559,400	17		
18 GOVERNOR'S TRAINING PROGRAM (13 POSITIONS)	7,222,100	18		
19 DISLOCATED WORKERS	1,050,000	19		
20 COMMUNITY ASSISTANCE GRANTS		20		
21 NATIONAL FOREST RECEIPTS	2,800,000	21		
22 RURAL DEVELOPMENT GRANTS	1,700,000	22		
23 ORGANIZATIONAL GRANTS	100,000	23		
24 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		24		
25 REQUEST A SUPPLEMENTAL APPROPRIATION SHOULD ANY NEW CITY		25		
26 AND/OR BOROUGHS FORM DURING FISCAL YEAR 1988.		26		
	14,605,900	559,000	14,046,900	
		6,402,600	3,602,600	2,800,000

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		1	
2		2	
3	ALLOCATIONS	3	
4 DESIGNATED GRANTS	1,802,600	4	
5 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		5	
6 SHALL CONTRACT WITH OTHER DEPARTMENTS IN AMOUNTS UP TO A		6	
7 TOTAL OF \$72,000 FOR THE PROVISION OF DIRECT SERVICES TO		7	
8 HANDICAPPED CHILDREN. THE CRITERIA TO BE APPLIED IN		8	
9 SELECTING THE PROGRAMS TO RECEIVE THE FUNDS SHALL BE		9	
10 ESTABLISHED BY THE GOVERNOR'S COUNCIL ON THE HANDICAPPED.		10	
11 LOCAL GOVERNMENT ASSISTANCE		11	
12 TRAINING AND DEVELOPMENT (34 POSITIONS)	1,784,200	12	
13 STATE ASSESSOR (6 POSITIONS)	273,900	13	
14 LOCAL BOUNDARY COMMISSION (2 POSITIONS)	115,300	14	
15 GRANTS ADMINISTRATION (10 POSITIONS)	451,900	15	
16 STATEWIDE ASSISTANCE (8 POSITIONS)	2,053,200	16	
17 ENERGY PROGRAMS		17	
18 ENERGY CONSERVATION (8 POSITIONS)	1,672,900	18	
19 WEATHERIZATION CIP (5 POSITIONS)	354,800	19	
20 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		20	
21 ESTABLISH A CONSUMER ADVISORY BOARD TO PROVIDE OVERSIGHT		21	
22 AND RECOMMENDATIONS AS THE DEPARTMENT PREPARES FY89		22	
23 RECOMMENDATIONS FOR USE OF THE EXXON AND/OR STRIPPER		23	
24 WELL SETTLEMENT FUNDS. THE CONSUMER ADVISORY BOARD		24	
25 SHOULD HAVE REPRESENTATIVES OF CONSUMERS, ENERGY		25	
26 PROFESSIONALS, AND LOCAL GOVERNMENT. THE BOARD'S		26	
27 RECOMMENDATIONS SHOULD BE FORWARDED TO THE LEGISLATURE		27	
	4,679,000	2,868,600	1,810,400
	2,027,700	623,100	1,404,600

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 WITH THE DEPARTMENT'S FY89 BUDGET REQUEST. THE BOARD					4
5 SHOULD PROVIDE ITS OVERSIGHT AND RECOMMENDATIONS					5
6 PRIMARILY THROUGH WRITTEN COMMUNICATIONS AND					6
7 TELECONFERENCES. IT IS NOT THE INTENT OF THE					7
8 LEGISLATURE TO CREATE A BOARD THAT INCURS TRAVEL,					8
9 MEETING OR OTHER EXPENSES.					9
10 RURAL DEVELOPMENT		749,900	749,900		10
11 ANCSA PLAN OF SURVEY (6 POSITIONS)	491,700				11
12 MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	258,200				12
13 BLOCK GRANTS CIP (1 POSITION)		71,700		71,700	13
14 ADMINISTRATION AND SUPPORT		1,572,400	1,448,300	124,100	14
15 OFFICE OF THE COMMISSIONER (4 POSITIONS)	314,400				15
16 THE LEGISLATURE DIRECTS THE DEPARTMENT OF COMMUNITY AND					16
17 REGIONAL AFFAIRS TO CONDUCT PUBLIC HEARINGS AND EXAMINE					17
18 THE ISSUES OF FORMING REGIONAL MUNICIPAL GOVERNMENTS IN					18
19 THE UNORGANIZED BOROUGHs AND REPORT BACK TO THE					19
20 LEGISLATURE BY JANUARY 1, 1988.					20
21 ADMINISTRATIVE SERVICES (26 POSITIONS)	1,026,000				21
22 DATA AND WORD PROCESSING (1 POSITION)	232,000				22
23 HOUSING ASSISTANCE		2,765,100	69,800	2,695,300	23
24 HOUSING LOAN ADMINISTRATION (20 POSITIONS)	2,682,100				24
25 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					25
26 EVALUATE AND IMPLEMENT OPPORTUNITIES TO COORDINATE AND					26
27 CONSOLIDATE THE WORK EFFORTS OF THE HAD PROGRAM WITH THE					27

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1	
2					2	
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	3
4	DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT.					4
5	FURTHER, THE DEPARTMENT SHOULD EVALUATE THE POTENTIAL					5
6	FOR FINANCING HAD LOANS AT MARKET RATES.					6
7	HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS)	83,000				7
8	MUNICIPAL REVENUE SHARING		102,725,400	102,725,400		8
9	STATE REVENUE SHARING	43,243,400				9
10	MUNICIPAL ASSISTANCE	59,482,000				10
11	RETIREMENT INCENTIVE PROGRAM		23,200		23,200	11
12		*****	*****			12
13		***** DEPARTMENT OF CORRECTIONS	*****			13
14		*****	*****			14
15	ADMINISTRATION AND SUPPORT		3,235,300	3,067,200	168,100	15
16	COMMISSIONER'S OFFICE (6 POSITIONS)	432,400				16
17	IT IS THE INTENT OF THE 15TH LEGISLATURE THAT					17
18	CORRECTIONS DEVELOP A FIVE YEAR PLAN WHICH ADDRESSES					18
19	OPERATIONAL AND CAPITAL CONSTRUCTION NEEDS WITH ADDED					19
20	EMPHASIS ON MANAGEMENT ASSESSMENT AND EVALUATION OF THE					20
21	COMMISSIONER'S OFFICE COMPONENT. THE DEPARTMENT SHALL					21
22	RESPOND WITH ITS RESULTS ON THE TENTH DAY OF THE SECOND					22
23	SESSION.					23
24	IT IS THE INTENT OF THE 15TH LEGISLATURE THAT THE					24
25	DEPARTMENT CALCULATE THE IMPACT ON THE STATE PRISON					25
26	POPULATION OF CHANGING THE PRESUMPTIVE SENTENCING LAWS					26
27	TO ALLOW PAROLE ELIGIBILITY AND/OR DELETING CERTAIN					27

1 DEPARTMENT OF CORRECTIONS (CONT.)
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 3
 4 OFFENSES FROM THE LAW. THE DEPARTMENT SHALL REPORT TO
 5 THE LEGISLATURE ON THE TENTH DAY OF THE SECOND SESSION.
 6 IT IS THE INTENT OF THE 15TH LEGISLATURE THAT THE
 7 DEPARTMENT IMPLEMENT AN INTENSIVE SUPERVISION PILOT
 8 PROGRAM. THE DEPARTMENT SHALL REPORT ITS STATISTICAL
 9 AND OPERATIONAL FINDINGS REGARDING INTENSIVE SUPERVISION
 10 TO THE LEGISLATURE BY THE TENTH DAY OF THE SECOND
 11 SESSION.
 12 IT IS THE INTENT OF THE 15TH LEGISLATURE THAT LOCAL
 13 GOVERNMENTS PAY THE STATE AN EQUITABLE COST OF HOUSING
 14 INMATES CHARGED UNDER LOCAL ORDINANCES AND BEING HELD IN
 15 STATE FACILITIES.
 16 IT IS THE INTENT OF THE 15TH LEGISLATURE, DURING THE
 17 SECOND SESSION AND AFTER THE OPENING OF SPRING CREEK
 18 CORRECTIONAL CENTER, TO CLOSELY SCRUTINIZE THE STAFFING
 19 OF LEMON CREEK AND FAIRBANKS CORRECTIONAL CENTERS.
 20 THE DEPARTMENT OF CORRECTIONS WILL ASSESS AND EVALUATE
 21 THE SOCIAL, CULTURAL AND OTHER SPECIFIC PROBLEMS BEING
 22 ENCOUNTERED BY NATIVE ALASKANS IN CONFINEMENT, WILL MAKE
 23 RECOMMENDATIONS FOR THEIR RESOLUTION, AND WILL IMPLEMENT
 24 THESE.
 25 PAROLE BOARD (4 POSITIONS) 368,100
 26 FACILITY-CAPITAL IMPROVEMENT UNIT (2 POSITIONS) 168,100

ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS	
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1 DEPARTMENT OF CORRECTIONS (CONT.)

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4 ADMINISTRATIVE SERVICES (40 POSITIONS)

5 DATA AND WORD PROCESSING (3 POSITIONS)

6 STATEWIDE OPERATIONS

7 STATEWIDE PROGRAMS (15 POSITIONS)

8 CORRECTIONAL INDUSTRIES ADMINISTRATION
(11 POSITIONS)

9 IT IS THE INTENT OF THE 15TH LEGISLATURE THAT THE

10 DEPARTMENT EXPEND EVERY EFFORT TO MAKE THE PRISON

11 INDUSTRIES SELF-SUPPORTING. THE EFFORTS AND RESULTS

12 SHALL BE PROVIDED TO THE LEGISLATURE ON THE TENTH DAY OF

13 THE SECOND SESSION.

14 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT

15 WILL WORK WITH THE DEPARTMENT OF FISH AND GAME, F.R.E.D.

16 DIVISION TO DEVELOP A CORRECTIONAL INDUSTRIES PROGRAM AT

17 F.R.E.D. DIVISION FISH HATCHERIES.

18 CORRECTIONAL INDUSTRIES PRODUCT COST

19 TRAINING UNIT (8 POSITIONS)

20 OUT-OF-STATE CONTRACTUAL

21 MAJOR MEDICAL (12 POSITIONS)

22 IT IS THE INTENT OF THE 15TH LEGISLATURE THAT THE

23 DEPARTMENT USE CONTRACTUAL RESOURCES FOR MEDICAL

24 SERVICES IN ALL CORRECTIONAL FACILITIES WHERE THE COST

25 OF SERVICES IS NO GREATER THAN THE OVERALL COSTS TO

26 PROVIDE THE SERVICES WITH STATE EMPLOYEES.

ALLOCATIONS

1,887,600

379,100

7,188,900

510,100

1,658,400

605,400

3,815,700

4,052,400

APPROPRIATION

ITEMS

74,595,300

APPROPRIATION FUND SOURCES

GENERAL FUND

71,191,500

OTHER FUNDS

3,403,800

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1	DEPARTMENT OF CORRECTIONS (CONT.)		1
2			2
3		ALLOCATIONS	3
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17	THE SUM OF \$907,000 IS APPROPRIATED FROM THE GENERAL		17
18	FUND TO SUPPLEMENT THE SPRING CREEK CORRECTIONAL CENTER		18
19	BUDGET COMPONENT, CONTINGENT ON THE RECEIPT OF FUNDS IN		19
20	THE AMOUNT ABOVE ADDRESSED FROM THE CITY OF SEWARD.		20
21	IF THE ACTUAL AMOUNT OF THE AFOREMENTIONED FUNDS VARIES		21
22	FROM THE \$907,000 AMOUNT, THE APPROPRIATION WILL REFLECT		22
23	THE VARIATION.		23
24			24
25			25
4	NORTHERN DIRECTOR'S OFFICE (2 POSITIONS)	165,200	4
5	FAIRBANKS CORRECTIONAL CENTER (97 POSITIONS)	6,290,200	5
6	ANVIL MOUNTAIN CORRECTIONAL CENTER (35 POSITIONS)	2,756,600	6
7	YUKON-KUSKOKWIM CORRECTIONAL CENTER (38 POSITIONS)	2,823,700	7
8	NORTHERN REGION PROBATION (26 POSITIONS)	1,469,400	8
9	SOUTHCENTRAL DIRECTOR'S OFFICE (3 POSITIONS)	175,100	9
10	PALMER CORRECTIONAL CENTER (106 POSITIONS)	6,368,700	10
11	MATANUSKA-SUSITNA CORRECTIONAL CENTER (34 POSITIONS)	2,045,000	11
12	COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (100 POSITIONS)	6,018,200	12
13	COOK INLET CORRECTIONAL CENTER (125 POSITIONS)	7,286,300	13
14	ANCHORAGE ANNEX CORRECTIONAL CENTER (54 POSITIONS)	2,796,700	14
15	WILDWOOD CORRECTIONAL CENTER (96 POSITIONS)	5,974,400	15
16	SPRING CREEK CORRECTIONAL CENTER (125 POSITIONS)	1,699,400	16
24	SOUTHCENTRAL REGION PROBATION (53 POSITIONS)	2,427,200	24
25	SOUTHEAST DIRECTOR'S OFFICE (1 POSITION)	82,900	25

1 DEPARTMENT OF CORRECTIONS (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 LEMON CREEK CORRECTIONAL CENTER (93 POSITIONS)	5,355,700				4
5 KETCHIKAN CORRECTIONAL CENTER (43 POSITIONS)	2,399,900				5
6 SOUTHEAST REGION PROBATION (13 POSITIONS)	629,800				6
7 RETIREMENT INCENTIVE PROGRAM		279,900	276,900	3,000	7
8 GOOSE BAY CORRECTIONAL CENTER (5 POSITIONS)		688,700	688,700		8
9 IT IS THE INTENT OF THE 15TH LEGISLATURE THAT THE					9
10 DEPARTMENT OPEN THE GOOSE BAY FACILITY ON FEBRUARY 1,					10
11 1988 ONLY IF THERE IS A DEFINITE BED SPACE NEED. THE					11
12 DEPARTMENT SHALL SUBMIT A REPORT DETAILING THEIR BED					12
13 SPACE NEEDS TO THE MEMBERS OF THE HOUSE AND SENATE					13
14 SUBCOMMITTEES ON CORRECTIONS BY JANUARY 1, 1988.					14
15	*****	*****			15
16	***** UNIVERSITY OF ALASKA *****				16
17	*****	*****			17
18 STATEWIDE PROGRAMS AND SERVICES		19,146,800	11,142,000	8,004,800	18
19 STATEWIDE ADMINISTRATION (92 POSITIONS)	10,630,800				19
20 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY					20
21 MAKE EVERY EFFORT TO PRESERVE AND STRENGTHEN THE					21
22 MISSIONS OF EXISTING COMMUNITY COLLEGES. SPECIFICALLY,					22
23 THE UNIVERSITY SHALL STRIVE TO:					23
24 1. PRESERVE EXISTING OPEN ADMISSIONS POLICIES AT					24
25 EXISTING COMMUNITY COLLEGE AND RURAL EDUCATION SITES.					25
26 2. PROVIDE ADEQUATE REPRESENTATION OF LOCAL COMMUNITY					26
27 INTERESTS THROUGH COMMUNITY COLLEGE COUNCILS OR THEIR					27

1 UNIVERSITY OF ALASKA (CONT.)
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 4 EQUIVALENTS.
 5 3. PRESERVE THE SEPARATE BUDGET IDENTITY OF EXISTING
 6 COMMUNITY COLLEGE FUNCTIONS.
 7 THE UNIVERSITY SHALL PROVIDE MONTHLY REPORTS TO THE
 8 LEGISLATIVE BUDGET & AUDIT COMMITTEE WHICH JUSTIFY ANY
 9 REALLOCATION OF FUNDS AMONG BUDGET COMPONENTS DURING THE
 10 COURSE OF THE FISCAL YEAR.
 11 THE LEGISLATURE RECOGNIZES THAT DUE TO TIME CONSTRAINTS
 12 IMPOSED ON THE LEGISLATURE AND THE NECESSITY FOR FURTHER
 13 WORK BY THE IMPLEMENTATION TASK FORCES OF THE
 14 UNIVERSITY, THE FY88 OPERATING BUDGET INCLUDES SEVERAL
 15 ASSUMPTIONS AS TO THE ALLOCATION OF COST SAVINGS WHICH
 16 MAY PROVE TO BE IN ERROR. THE UNIVERSITY SHALL REPORT
 17 TO THE FINANCE COMMITTEES OF THE LEGISLATURE NO LATER
 18 THAN THE 10TH DAY OF THE SECOND SESSION OF THE FIFTEENTH
 19 ALASKA LEGISLATURE ANY RECOMMENDATIONS FOR THE
 20 REALLOCATION OF FY88 OPERATING FUNDS AND TO EQUITABLY
 21 ALLOCATE COST SAVINGS.
 22 THE NUMBERS SHOWN IN THE BUDGET COMPONENTS FOR THE
 23 UNIVERSITY OF ALASKA REFLECT, IN PART, \$6,250,000 IN
 24 REDUCTIONS IN ADMINISTRATIVE COSTS. THE LEGISLATURE
 25 ACCEPTED THE BUDGET SHOWN ON THE UNDERSTANDING THAT THE
 26 AMOUNT OF INSTRUCTIONAL EFFORT SHOWN WOULD BE
 27 MAINTAINED. IT IS THE INTENT OF THE LEGISLATURE THAT NO

	ALLOCATION	APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS		

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1 UNIVERSITY OF ALASKA (CONT.)			1
2		APPROPRIATION	2
3	ALLOCATIONS	ITEMS	3
4 REDUCTIONS BE MADE IN INSTRUCTIONAL PROGRAMS TO MEET ANY		GENERAL FUND	4
5 SHORT FALLS IN FUNDING FOR NECESSARY ADMINSTRATIVE COSTS.		OTHER FUNDS	5
6 IT IS THE INTENT OF THE LEGISLATURE THAT NO TRANSFERS OF			6
7 FUNDING BE MADE BETWEEN INSTRUCTIONAL MONEYS ALLOCATED			7
8 IN THIS BUDGET FOR COMMUNITY COLLEGE FUNCTIONS AND			8
9 INSTRUCTIONAL MONEYS ALLOCATED FOR OTHER INSTRUCTIONAL			9
10 FUNCTIONS.			10
11 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY			11
12 OF ALASKA ADMINISTRATION REVIEW AND COMPILE INFORMATION			12
13 ON STUDENT ENROLLMENT, CREDIT HOURS AND PRODUCTIVITY AT			13
14 ALL UNIVERSITY CAMPUSES. IT IS THE FURTHER INTENT OF			14
15 THE LEGISLATURE THAT THIS INFORMATION BE USED TO DEVELOP			15
16 A FORMULA APPROACH AS AN ALTERNATIVE METHOD OF			16
17 ALLOCATING AND REALLOCATING FUNDING FOR THESE CAMPUSES,			17
18 AND THAT THIS FORMULA APPROACH ALTERNATIVE BE PRESENTED			18
19 WITH THE UNIVERSITY'S FY89 BUDGET REQUEST.			19
20 CIP OVERHEAD POSITIONS AND ASSOCIATED COSTS	1,827,400		20
(27 POSITIONS)			
21 ACCFT CONTRACT PROVISIONS	202,100		21
22 STATEWIDE NETWORK SERVICES (79 POSITIONS)	6,486,500		22
23 STATEWIDE RESTRUCTURING CONTINGENCY		600,000	23
24 THE SUM OF \$600,000 IS APPROPRIATED FROM THE GENERAL		600,000	24
25 FUND, CONTINGENT ON THE LAPSE OF \$600,000 IN GENERAL			25
26 FUNDS FROM THE FY87 (REVISED) OPERATING BUDGET OF THE			26
27 UNIVERSITY OF ALASKA, FOR THE PURPOSE OF MEETING			27

1 UNIVERSITY OF ALASKA (CONT.)

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4 UNFORESEEN PROBLEMS ARISING FROM THE IMPLEMENTATION OF
5 THE BOARD OF REGENTS RESTRUCTURING PLAN AND FOR REDUCING
6 THE RESTRUCTURING REDUCTIONS, AS MAY BE DETERMINED TO BE
7 APPROPRIATE. THE BOARD OF REGENTS SHALL ASSURE THAT THE
8 REDUCTIONS ARE ALLOCATED EQUITABLY ON A REGIONAL BASIS,
9 CONSIDERING THE PROGRAM MODIFICATIONS WHICH RESULT FROM
10 THE RESTRUCTURING. IF THE GENERAL FUND LAPSE FALLS
11 SHORT OF THE ESTIMATED \$600,000, THIS APPROPRIATION IS
12 REDUCED BY THE AMOUNT OF THE SHORTFALL. THE UNIVERSITY
13 OF ALASKA SHALL REPORT MONTHLY TO THE LEGISLATIVE BUDGET
14 & AUDIT COMMITTEE ON EXPENDITURES MADE FROM THIS
15 APPROPRIATION.

16	INTERIOR/WESTERN UNIVERSITY AND COMMUNITY COLLEGES	
17	UNIVERSITY OF ALASKA, FAIRBANKS (1,069 POSITIONS)	77,553,800
18	CHUKCHI COMMUNITY COLLEGE (13 POSITIONS)	1,321,200
19	COOPERATIVE EXTENSION SERVICE (108 POSITIONS)	5,620,700
20	KUSKOKWIM COMMUNITY COLLEGE (54 POSITIONS)	3,832,500
21	NORTHWEST COMMUNITY COLLEGE (24 POSITIONS)	2,006,000
22	RURAL EDUCATION (40 POSITIONS)	3,331,600
23	TANANA VALLEY COMMUNITY COLLEGE (61 POSITIONS)	3,566,900
24	ORGANIZED RESEARCH (539 POSITIONS)	30,806,700

25	FISHERIES	
26	PROGRAM EXPANSION	175,000

27 IT IS THE INTENT OF THE LEGISLATURE THAT THE FISHERIES

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APPROPRIATION	APPROPRIATION	FUND SOURCES
ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS

140,236,700	69,535,100	70,701,600
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1 UNIVERSITY OF ALASKA (CONT.)

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4 AND MARINE SCIENCES PROGRAMS OF THE UNIVERSITY OF ALASKA
5 CONTINUE TO OPERATE IN THE COMMUNITIES WHERE THE
6 PROGRAMS ARE CURRENTLY PROVIDED. A COMMISSION APPOINTED
7 BY THE BOARD OF REGENTS SHALL COMPLETE A THOROUGH STUDY
8 OF THE UNIVERSITY'S FISHERIES AND MARINE SCIENCES
9 PROGRAMS AND REPORT TO THE BOARD OF REGENTS ON:

10 1. AN INVENTORY OF PROGRAMS AND RESOURCES OF THE
11 UNIVERSITY OF ALASKA WHICH RELATE TO FISHERIES AND
12 MARINE SCIENCES.

13 2. AN ANALYSIS OF THE NEEDS OF THE STATE OF ALASKA AND
14 THE FISHING INDUSTRY WHICH THE UNIVERSITY MIGHT MEET.

15 3. PRIORITIES AND RECOMMENDATIONS FOR THE DEPLOYMENT OF
16 UNIVERSITY RESOURCES TO MEET THE NEEDS OF THE STATE AND
17 INDUSTRY.

18 4. RECOMMENDATIONS ON PROGRAM OFFERINGS NEEDED IN EACH
19 COMMUNITY.

20 AFTER CONSIDERING THE COMMISSION'S RECOMMENDATIONS, THE
21 BOARD OF REGENTS SHALL REPORT TO THE LEGISLATIVE BUDGET
22 & AUDIT COMMITTEE ON:

23 1. THE OVERALL STRUCTURE, ADMINISTRATION, PROGRAMS, AND
24 PLANS FOR FISHERIES AND MARINE SCIENCES PROGRAMS.

25 2. THE MISSION OF INDIVIDUAL PROGRAMS IN RELATIONSHIP
26 TO THE OVERALL MISSION OF THE UNIVERSITY'S FISHERIES AND
27 MARINE SCIENCE PROGRAMS.

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
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1 UNIVERSITY OF ALASKA (CONT.)

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4 3. THE POTENTIAL FOR MAXIMIZING FEDERAL AND OTHER FUND
5 SOURCES AVAILABLE TO FISHERIES AND MARINE SCIENCES
6 PROGRAMS.

7 4. BUSINESS AND INDUSTRY AND/OR GOVERNMENTAL RESOURCES
8 AVAILABLE TO FISHERIES AND MARINE SCIENCES PROGRAMS.

9 5. PROGRAM OFFERINGS FOR STUDENTS ENROLLED IN FISHERIES
10 AND MARINE SCIENCES PROGRAMS IN EACH COMMUNITY CURRENTLY
11 RECEIVING FUNDING FOR SUCH PROGRAMS.

12 NO TRANSFERS OF FUNDING SHALL OCCUR BETWEEN COMPONENTS
13 OF THE FISHERIES AND MARINE SCIENCES PROGRAMS PRIOR TO
14 THE SUBMISSION OF THE REGENTS' REPORT TO THE LEGISLATIVE
15 BUDGET AND AUDIT COMMITTEE.

16 INSTITUTE OF MARINE SCIENCE (80 POSITIONS)

6,580,000

16

17 COOPERATIVE EXTENSIVE MARINE ADVISORY PROGRAM
(14 POSITIONS)

584,200

17

18 UA-JUNEAU FISHERIES (11 POSITIONS)

1,414,100

18

19 FISHERIES INDUSTRIAL TECHNICAL CENTER
(16 POSITIONS)

1,227,900

19

20 SEA GRANT PROGRAM (17 POSITIONS)

2,216,100

20

21 SOUTHCENTRAL UNIVERSITY AND COMMUNITY COLLEGES

80,522,600

46,797,600

33,725,000

21

22 UNIVERSITY OF ALASKA, ANCHORAGE (497 POSITIONS)

36,029,500

22

23 ANCHORAGE COMMUNITY COLLEGE (300 POSITIONS)

21,616,600

23

24 C.C. STATEWIDE STAFF AND SUPPORT (25 POSITIONS)

1,746,000

24

25 KENAI PENINSULA COMMUNITY COLLEGE (39 POSITIONS)

3,564,900

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APPROPRIATION

APPROPRIATION FUND SOURCES

ALLOCATIONS

ITEMS

GENERAL FUND

OTHER FUNDS

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1 UNIVERSITY OF ALASKA (CONT.)

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4 KODIAK COMMUNITY COLLEGE (25 POSITIONS)

ALLOCATIONS

1,823,100

5 MATANUSKA - SUSITHA COMMUNITY COLLEGE
(30 POSITIONS)

2,370,100

6 PRINCE WILLIAM SOUND COMMUNITY COLLEGE
(33 POSITIONS)

2,276,200

7 ALASKA CENTER FOR INTERNATIONAL BUSINESS
(5 POSITIONS)

331,700

8 STATEWIDE VOCATIONAL-TECHNICAL PROGRAMS

9 MINING AND PETROLEUM TECHNICAL SERVICES
(4 POSITIONS)

444,800

10 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY
11 OF ALASKA SHALL CONTINUE TO OFFER VOCATIONAL - TECHNICAL
12 INSTRUCTION AT ALL UNITS CURRENTLY OFFERING SUCH
13 INSTRUCTION. THE UNIVERSITY SHALL ESTABLISH STATEWIDE
14 REVIEW MECHANISMS TO ENSURE PROGRAM QUALITY AND
15 AVAILABILITY ACCORDING TO COMMUNITY NEEDS, AND SHALL
16 ESTABLISH ADVISORY COUNCILS COMPRISED OF BUSINESS,
17 INDUSTRY, AND COMMUNITY LEADERS TO ASSIST IN DETERMINING
18 VOCATIONAL-TECHNICAL NEEDS. THE UNIVERSITY SHALL REPORT
19 QUARTERLY TO THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE
20 ON ANY TRANSFERS BETWEEN VOCATIONAL-TECHNICAL
21 ALLOCATIONS, INCLUDING DETAILED JUSTIFICATION FOR ANY
22 SUCH TRANSFERS. THE UNIVERSITY OF ALASKA SHALL REPORT
23 BY THE FIRST DAY OF THE SECOND SESSION ON THE
24 ORGANIZATION AND PLAN FOR STATEWIDE VOCATIONAL-TECHNICAL
25 PROGRAMS.

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

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1 UNIVERSITY OF ALASKA (CONT.)

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ANCHORAGE (92 POSITIONS)
 ISLANDS (4 POSITIONS)
 JUNEAU (11 POSITIONS)
 KENAI PENINSULA (16 POSITIONS)
 KETCHIKAN (5 POSITIONS)
 KODIAK (9 POSITIONS)
 KUSKOKWIM (7 POSITIONS)
 MATANUSKA-SUSITNA (8 POSITIONS)
 NORTHWEST (3 POSITIONS)
 TANANA VALLEY (19 POSITIONS)
 RURAL PROGRAMS (2 POSITIONS)
 SOUTHEASTERN UNIVERSITY AND COMMUNITY COLLEGES
 UNIVERSITY OF ALASKA, JUNEAU (172 POSITIONS)
 IT IS THE INTENT OF THE LEGISLATURE THAT THE \$100,000 OF
 UNIVERSITY INTEREST INCOME IN THE BUDGET IS DESIGNATED
 FOR OUTREACH PROGRAMS THROUGHOUT SOUTHEAST ALASKA.
 ISLANDS COMMUNITY COLLEGE (13 POSITIONS)
 KETCHIKAN COMMUNITY COLLEGE (26 POSITIONS)

ALLOCATIONS

4,941,900
 337,200
 508,900
 971,600
 379,100
 445,000
 415,400
 377,100
 226,900
 1,338,100
 378,500
 10,000,400
 1,349,400
 1,528,200

APPROPRIATION

ITEMS

12,878,000

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

8,390,100

4,487,900

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1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** ALASKA COURT SYSTEM *****					4
5	*****		*****			5
6	ALASKA COURT SYSTEM		37,393,800	37,393,800		6
7	APPELLATE COURTS (53 POSITIONS)	3,644,000				7
8	TRIAL COURTS (520 POSITIONS)	29,391,000				8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE COURT					9
10	SYSTEM WILL ESTABLISH A FEE SCHEDULE FOR THE PROCESSING					10
11	OF FINES COLLECTED ON BEHALF OF MUNICIPALITIES, AND					11
12	IMPLEMENT THE FEE SCHEDULE DURING FY88.					12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE COURT					13
14	SYSTEM WILL WORK WITH THE DEPARTMENT OF LAW AND THE					14
15	GOVERNOR'S OFFICE TO ESTABLISH A SYSTEM FOR THE EARLIEST					15
16	POSSIBLE COLLECTION OF THE MILLIONS OF DOLLARS OF UNPAID					16
17	FINES OUTSTANDING, AND TO ENSURE THE COLLECTION OF ALL					17
18	FUTURE FINES OWED TO THE STATE. A REPORT ON THE STATUS					18
19	OF THESE COLLECTIONS, AND APPROPRIATE RECOMMENDATIONS,					19
20	SHALL BE PROVIDED TO THE LEGISLATURE BY THE 10TH DAY OF					20
21	THE 1988 SESSION.					21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE COURT					22
23	SYSTEM AND THE EXECUTIVE BRANCH WILL ENSURE THE PROMPT					23
24	RECOVERY OF MONIES OWED TO THE COURT SYSTEM BY					24
25	MUNICIPALITIES AND OTHER ENTITIES FOR JUDICIAL SERVICES					25
26	PROVIDED. THIS REQUIREMENT IS NOT INTENDED TO SUPERCEDE					26
27	THE ONGOING NEGOTIATIONS UNDERWAY BETWEEN THE					27

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1 ALASKA COURT SYSTEM (CONT.)

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4 MUNICIPALITY OF ANCHORAGE AND THE STATE OF ALASKA ON
5 PRIOR EXPENSES FOR COURT COSTS. A REPORT ON THE STATUS
6 OF THESE COLLECTIONS SHALL BE PROVIDED TO THE
7 LEGISLATURE BY THE 10TH DAY OF THE 1988 SESSION.

8 IT IS THE INTENT OF THE LEGISLATURE THAT THE COURT
9 SYSTEM WILL WORK CLOSELY WITH THE DEPARTMENTS OF PUBLIC
10 SAFETY, LAW, FISH AND GAME AND NATURAL RESOURCES IN
11 ORDER TO REVIEW AND REPORT TO THE LEGISLATURE ON THE
12 ADEQUACY OF TITLE 16 ENFORCEMENT, PROSECUTION AND
13 ADJUDICATION.

14 THE REPORT SHALL INCLUDE FINDINGS REGARDING THE
15 DETERRENT EFFECT OF CURRENT PENALTIES, THE WILLINGNESS
16 OF PROSECUTORS TO PROSECUTE CASES, THE WILLINGNESS OF
17 MAGISTRATES AND JUDGES TO HEAR CASES AND ORDER SENTENCES
18 SUFFICIENT TO DETER SEVERE VIOLATORS OF TITLE 16.

19 IT IS THE INTENT OF THE LEGISLATURE THAT THE LEVEL OF
20 RURAL MAGISTRATE SERVICES BE MAINTAINED.

21 IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA
22 COURT SYSTEM WILL SEEK THE COOPERATION OF AND WILL WORK
23 WITH THE DEPARTMENT OF CORRECTIONS IN THE ASSESSMENT AND
24 EVALUATION OF THE SOCIAL, CULTURAL AND OTHER SPECIFIC
25 PROBLEMS BEING ENCOUNTERED BY NATIVE ALASKANS IN
26 CONFINEMENT, AND WILL MAKE RECOMMENDATIONS FOR THEIR
27 RESOLUTION.

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APPROPRIATION APPROPRIATION FUND SOURCES
ALLOCATIONS ITEMS GENERAL FUND OTHER FUNDS

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1	LEGISLATURE (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
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1	LEGISLATURE (CONT.)		1
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3		APPROPRIATION	3
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1	LEGISLATURE (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
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1	LEGISLATURE (CONT.)		1
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3		APPROPRIATION	3
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12 * SEC. 21 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY
 13 FOR THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF
 14 THIS ACT.

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1	DEPARTMENT OF ADMINISTRATION (CONT.)		1
2	PROGRAM RECEIPTS/GENERAL FUND	170,700	2
3	PUBLIC EMPLOYEES RETIREMENT FUND	1,678,200	3
4	SURPLUS PROPERTY REVOLVING FUND	94,100	4
5	TEACHERS RETIREMENT SYSTEM FUND	1,296,900	5
6	LEGAL SETTLEMENT RECEIPTS	138,100	6
7	STUDENT TUITION/FEES/SERVICES	20,000	7
8	JUDICIAL RETIREMENT SYSTEM	32,000	8
9	NATIONAL GUARD RETIREMENT SYSTEM	26,300	9
10	CAPITAL IMPROVEMENT PROJECT RECEIPTS	89,300	10
11	*** TOTAL FUNDING ***	\$192,457,400	11
12	DEPARTMENT OF LAW		12
13	GENERAL FUND	14,280,800	13
14	INTER-AGENCY RECEIPTS	6,019,600	14
15	USER FEES	11,300	15
16	*** TOTAL FUNDING ***	\$20,311,700	16
17	DEPARTMENT OF REVENUE		17
18	FEDERAL RECEIPTS	3,964,900	18
19	GENERAL FUND MATCH	812,200	19
20	GENERAL FUND	20,375,700	20
21	INTER-AGENCY RECEIPTS	667,600	21
22	LICENSE/PERMITS/CERTIFICATION	149,900	22
23	CONTRACT SERVICES REIMBURSEMENT	898,000	23
24	STATE CORPORATION RECEIPTS	9,532,000	24
25	PUBLIC EMPLOYEES RETIREMENT FUND	5,513,000	25
26	TEACHERS RETIREMENT SYSTEM FUND	3,726,400	26
27	PERMANENT FUND DIVIDEND FUND	2,827,100	27

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1	DEPARTMENT OF REVENUE (CONT.)		1
2	PUBLIC SCHOOL FUND	112,100	2
3	*** TOTAL FUNDING ***	\$48,578,900	3
4	DEPARTMENT OF EDUCATION		4
5	FEDERAL RECEIPTS	43,480,100	5
6	GENERAL FUND MATCH	3,902,100	6
7	GENERAL FUND	463,223,400	7
8	INTER-AGENCY RECEIPTS	3,366,900	8
9	LICENSE/PERMITS/CERTIFICATION	149,300	9
10	PUBLICATIONS AND OTHER SERVICES	66,000	10
11	DORMITORY/FOOD/AUXILARY SERVICES	207,700	11
12	GIFTS/BEQUESTS/DONATIONS	160,000	12
13	USER FEES	647,600	13
14	SCHOOL FUND (CIGARETTE TAX)	3,500,000	14
15	STUDENT TUITION/FEES/SERVICES	634,500	15
16	HANDICAPPED VEHDOR FACILITY FUND	60,000	16
17	PUBLIC LAW 81-874/GENERAL FUND	21,246,100	17
18	TRAINING AND BUILDING FUND	247,800	18
19	CAPITAL IMPROVEMENT PROJECT RECEIFTS	631,700	19
20	PUBLIC SCHOOL FUND	7,398,000	20
21	*** TOTAL FUNDING ***	\$548,921,00	21
22	DEPARTMENT OF HEALTH & SOCIAL SERVICES		22
23	FEDERAL RECEIPTS	100,970,600	23
24	GENERAL FUND MATCH	75,163,100	24
25	GENERAL FUND	146,875,800	25
26	INTER-AGENCY RECEIPTS	10,201,200	26
27	CARE AND TREATMENT	1,519,600	27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	GIFTS/BEQUESTS/DONATIONS	135,000	2
3	USER FEES	413,000	3
4	CHILD SUPPORT ENFORCEMENT	2,261,000	4
5	LEGAL SETTLEMENT RECEIPTS	289,600	5
6	TITLE 20	5,401,500	6
7	PERMANENT FUND DIVIDEND FUND	8,581,200	7
8	CAPITAL IMPROVEMENT PROJECT RECEIPTS	332,400	8
9	*** TOTAL FUNDING ***	6352,144,000	9
10	DEPARTMENT OF LABOR		10
11	FEDERAL RECEIPTS	27,366,700	11
12	GENERAL FUND MATCH	1,273,500	12
13	GENERAL FUND	7,022,400	13
14	INTER-AGENCY RECEIPTS	4,504,900	14
15	CONTRACT SERVICES REIMBURSEMENT	750,900	15
16	SECOND INJURY FUND RESERVE ACCOUNT	2,387,600	16
17	DISABLED FISHERMANS RESERVE ACCOUNT	1,443,200	17
18	TRAINING AND BUILDING FUND	448,300	18
19	*** TOTAL FUNDING ***	\$45,197,500	19
20	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		20
21	FEDERAL RECEIPTS	220,200	21
22	GENERAL FUND MATCH	20,100	22
23	GENERAL FUND	30,091,000	23
24	INTER-AGENCY RECEIPTS	66,200	24
25	LICENSE/PERMITS/CERTIFICATION	3,343,300	25
26	PUBLICATIONS AND OTHER SERVICES	45,500	26
27	RESOUC E ASSESSMENT RECEIPTS	6,504,200	27

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1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1
2	APA PLANT MAINTENANCE & OPERATION	3,764,000	2
3	CONTRACT SERVICES REIMBURSEMENT	1,245,300	3
4	STATE CORPORATION RECEIPTS	1,617,300	4
5	PROGRAM RECEIPTS/GENERAL FUND	151,700	5
6	VETERANS REVOLVING LOAN FUND	363,600	6
7	COMMERCIAL FISHING LOAN FUND	785,300	7
8	SMALL BUSINESS LOAN FUND	111,500	8
9	TOURISM REVOLVING LOAN FUND	34,800	9
10	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,637,000	10
11	MINING REVOLVING LOAN FUND	201,300	11
12	CHILD CARE REVOLVING LOAN FUND	35,100	12
13	HISTORICAL DISTRICT REVOLVING LOAN FUND	8,100	13
14	FISHERIES ENHANCEMENT REVOLVING LOAN FUN	235,600	14
15	ALTERNATIVE ENERGY REVOLVING LOAN FUND	251,400	15
16	RESIDENTIAL ENERGY CONSERVATION LOAN FUN	194,200	16
17	*** TOTAL FUNDING ***	\$51,926,700	17
18	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		18
19	FEDERAL RECEIPTS	4,907,400	19
20	GENERAL FUND MATCH	880,600	20
21	GENERAL FUND	10,778,700	21
22	USER FEES	29,700	22
23	*** TOTAL FUNDING ***	\$16,596,400	23
24	DEPARTMENT OF NATURAL RESOURCES		24
25	FEDERAL RECEIPTS	5,565,800	25
26	GENERAL FUND MATCH	213,200	26
27	GENERAL FUND	35,383,700	27

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1	DEPARTMENT OF NATURAL RESOURCES (CONT.)		1
2	INTER-AGENCY RECEIPTS	2,110,300	2
3	RESOUCE ASSESSMENT RECEIPTS	164,600	3
4	CONTRACT SERVICES REIMBURSEMENT	157,300	4
5	USER FEES	2,963,500	5
6	AGRICULTURAL LOAN FUND	1,129,200	6
7	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,009,600	7
8	*** TOTAL FUNDING ***	\$49,697,200	8
9	DEPARTMENT OF FISH & GAME		9
10	FEDERAL RECEIPTS	17,888,400	10
11	GENERAL FUND MATCH	989,700	11
12	GENERAL FUND	34,325,600	12
13	INTER-AGENCY RECEIPTS	1,884,600	13
14	LICENSE/PERMITS/CERTIFICATION	792,900	14
15	PUBLICATIONS AND OTHER SERVICES	179,700	15
16	CONTRACT SERVICES REIMBURSEMENT	167,500	16
17	USER FEES	1,967,900	17
18	FISH AND GAME FUND	8,061,800	18
19	CAPITAL IMPROVEMENT PROJECT RECEIPTS	350,500	19
20	*** TOTAL FUNDING ***	\$66,608,600	20
21	DEPARTMENT OF PUBLIC SAFETY		21
22	FEDERAL RECEIPTS	1,727,200	22
23	GENERAL FUND MATCH	18,000	23
24	GENERAL FUND	62,790,900	24
25	INTER-AGENCY RECEIPTS	772,100	25
26	LICENSE/PERMITS/CERTIFICATION	297,000	26
27	PUBLICATIONS AND OTHER SERVICES	340,200	27

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		1
2	CONTRACT SERVICES REIMBURSEMENT	412,600	2
3	USER FEES	457,300	3
4	PROGRAM RECEIPTS/GENERAL FUND	20,000	4
5	*** TOTAL FUNDING ***	\$66,835,300	5
6	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		6
7	FEDERAL RECEIPTS	3,384,600	7
8	GENERAL FUND	119,706,800	8
9	INTER-AGENCY RECEIPTS	2,073,600	9
10	LICENSE/PERMITS/CERTIFICATION	316,400	10
11	PUBLICATIONS AND OTHER SERVICES	40,000	11
12	CONTRACT SERVICES REIMBURSEMENT	267,000	12
13	USER FEES	8,523,800	13
14	HIGHWAY WORKING CAPITAL FUND	18,340,500	14
15	INTERNATIONAL AIRPORT REVENUE FUND	28,042,800	15
16	PROGRAM RECEIPTS/GENERAL FUND	1,273,600	16
17	LEGAL SETTLEMENT RECEIPTS	202,800	17
18	CAPITAL IMPROVEMENT PROJECT RECEIPTS	56,447,200	18
19	*** TOTAL FUNDING ***	\$238,619,100	19
20	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		20
21	FEDERAL RECEIPTS	3,493,900	21
22	GENERAL FUND MATCH	1,352,900	22
23	GENERAL FUND	9,868,800	23
24	INTER-AGENCY RECEIPTS	426,900	24
25	LICENSE/PERMITS/CERTIFICATION	50,000	25
26	CONTRACT SERVICES REIMBURSEMENT	45,000	26
27	CAPITAL IMPROVEMENT PROJECT RECEIPTS	750,500	27

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		1
28	*** TOTAL FUNDING ***	\$15,988,000	1
2	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		2
3	FEDERAL RECEIPTS	14,472,400	3
4	GENERAL FUND MATCH	164,200	4
5	GENERAL FUND	129,355,600	5
6	INTER-AGENCY RECEIPTS	5,329,300	6
7	PUBLICATIONS AND OTHER SERVICES	3,000	7
8	CAPITAL IMPROVEMENT PROJECT RECEIPTS	457,700	8
9	HOUSING ASSISTANCE LOAN FUND	2,763,300	9
10	*** TOTAL FUNDING ***	\$152,545,500	10
11	DEPARTMENT OF CORRECTIONS		11
12	FEDERAL RECEIPTS	57,700	12
13	GENERAL FUND	75,224,300	13
14	INTER-AGENCY RECEIPTS	18,000	14
15	CARE AND TREATMENT	1,669,700	15
16	CORRECTIONAL INDUSTRIES FUND	1,658,400	16
17	CAPITAL IMPROVEMENT PROJECT RECEIPTS	171,100	17
18	*** TOTAL FUNDING ***	\$78,799,200	18
19	UNIVERSITY OF ALASKA		19
20	FEDERAL RECEIPTS	27,102,100	20
21	GENERAL FUND MATCH	2,763,800	21
22	GENERAL FUND	133,701,000	22
23	INTER-AGENCY RECEIPTS	14,746,700	23
24	INTEREST INCOME	6,211,700	24
25	DORMITORY/FOOD/AUXILIARY SERVICES	13,502,400	25
26	STUDENT TUITION/FEE/SERVICES	19,752,800	26

1	UNIVERSITY OF ALASKA (CONT.)		1
2	INDIRECT COST RECOVERY	6,494,500	2
3	UNIVERSITY RECEIPTS	27,281,700	3
4	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,827,400	4
5	*** TOTAL FUNDING ***	\$253,384,100	5
6	ALASKA COURT SYSTEM		6
7	GENERAL FUND	37,861,200	7
8	*** TOTAL FUNDING ***	\$37,861,200	8
9	LEGISLATURE		9
10	GENERAL FUND	26,039,900	10
11	INTER-AGENCY RECEIPTS	177,800	11
12	PROGRAM RECEIPTS/GENERAL FUND	51,000	12
13	*** TOTAL FUNDING ***	\$26,268,700	13
14	* * * * * TOTAL BUDGET * * * * *	\$2,279,017,900	14
15	* SEC. 22 THIS ACT TAKES EFFECT JULY 1, 1987.		15

SSHB 75
(Amendment 1)

NEW AMENDMENTS

Adopted 4/29/87

Front Sections

Amend section 9 School Debt Reimbursement
decrease by 11,735,457
new total 109,472,700 [121,208,157]

Delete section 15 regarding funding for the student loan program.

Community and Regional Affairs

Amend page 96 Municipal Assistance
add 6,795.2
new total 59,482.0 [52,686.8]

Amend page 94 Revenue Sharing
add 4,940.1
new total 43,243.4 [38,303.3]

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(COMPLIMENTS OF REPRESENTATIVE C.E. "SWACK" SWACKHAMMER)

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2

SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 75

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

FIFTEENTH LEGISLATURE - FIRST SESSION

5

A BILL

6 For an Act entitled: "An Act making appropriations for the operating, loan
7 program, and capital expenses of state government;
8 and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated
11 according to the schedules in this Act, the following amounts are from the
12 unreserved special accounts in the general fund:

	Operating	Capital
14 Highway Fuel Tax Account	\$20,000,000	
15 Aviation Fuel Tax Account	8,000,000	
16 Marine Fuel Tax Account		\$4,100,000

17 * Sec. 2. Federal or other program receipts that exceed the amounts
18 appropriated in this Act are appropriated conditioned upon compliance with
19 the program review provisions of AS 37.07.080(h).

20 * Sec. 3. If federal or other program receipts exceed the estimates
21 appropriated by this Act, the appropriation from state funds for the af-
22 fected program is reduced by the amount of the excess if the reductions are
23 consistent with applicable federal statutes.

24 * Sec. 4. If federal or other program receipts fall short of the esti-
25 mates appropriated by this Act, the affected appropriation is reduced by
26 the amount of the shortfall in receipts.

27 * Sec. 5. If the federal receipts under Title XX of the Social Security
28 Act (42 U.S.C. 1397 - 1397f) fall short of the estimate, the amount of the
29 shortfall is appropriated from the general fund.

1 * Sec. 6. Amounts equivalent to the amounts to be received in settle-
2 ment of insurance claims for property losses are appropriated from the
3 general fund to the affected agency for the purpose of replacing the facil-
4 ity or service lost as a result of the incident giving rise to the claim.

5 * Sec. 7. The amount required to pay interest on revenue anticipation
6 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-
7 ated from the general fund to the Department of Revenue.

8 * Sec. 8. The amount required to be paid by the state for the principal
9 of and interest on all issued and outstanding state-guaranteed bonds is
10 appropriated from the general fund to the state bond committee to make all
11 payments by the state required under its guarantee for principal and inter-
12 est.

13 * Sec. 9. The sum of \$84,026,900 is appropriated from the general fund
14 to the Department of Education for school bond debt retirement.

15 * Sec. 10. The sum of \$8,378,200 is appropriated from the international
16 airports revenue fund to the state bond committee for payment of debt
17 service and trustees fees on outstanding international airports revenue
18 bonds.

19 * Sec. 11. The amount of the Rebate Requirement, as defined by Resolu-
20 tion No. 86-5 of the state bond committee, is appropriated from the Inter-
21 national Airports Revenue Fund to the state bond committee for deposit in
22 the Rebate Fund established by Resolution No. 86-5 of the state bond com-
23 mittee.

24 * Sec. 12. The sum of \$147,965,600 is appropriated from the general
25 fund to the state bond committee for payment of debt service and trustee
26 fees on state general obligation bonds.

27 * Sec. 13. The income of the Alaska permanent fund allocated annually
28 to pay permanent fund dividends as provided in AS 43.23.045(b) is appropri-
29 ated to the dividend fund (AS 43.23.045(a)) for the payment of the 1987

1 permanent fund dividend and administrative and associated costs.

2 * Sec. 14. All unrestricted mortgage loan interest payments and all
3 other receipts, including, without limitation, mortgage loan commitment
4 fees, received by or accrued to the Alaska Housing Finance Corporation
5 during the period of July 1, 1987 through June 30, 1988, and all income
6 earned on assets of the corporation during that period, are appropriated to
7 the Alaska housing finance revolving fund (AS 18.56.082) for the purposes
8 described in AS 18.56.

9 * Sec. 15. The sum of \$39,500,000 is appropriated from the general fund
10 and the sum of \$25,000 is appropriated from federal program receipts for
11 student loans and scholarships, to the scholarship revolving loan fund
12 (AS 14.43.090) for the student loan program.

13 * Sec. 16. The sum of \$1,200,000 is appropriated from the general fund
14 to the fisheries enhancement revolving loan fund (AS 16.10.505) for the
15 fisheries enhancement loan program.

16 * Sec. 17. The sum of \$5,000,000 is appropriated from the general fund
17 to the housing assistance loan fund (AS 44.47.380) for the housing assis-
18 tance loan program.

19 * Sec. 18. The sum of \$26,709,900 is appropriated to the general fund,
20 as an additional revenue source, from the following enterprise funds:

21	World War II Veterans' Revolving Fund (AS 26.15.090)	\$ 305,300
22	Commercial Fishing Revolving Loan Fund (AS 16.10.340)	5,000,000
23	Child Care Facility Revolving Loan Fund (AS 44.33.240)	86,700
24	Historical District Revolving Loan Fund (AS 45.98.010)	183,100
25	Mining Loan Fund (AS 27.09.010)	3,484,800
26	Alternative Energy Revolving Loan Fund (AS 45.88.010)	5,191,700
27	Residential Energy Conservation Fund (AS 45.89.010)	1,736,800
28	Power Development Revolving Loan Fund (AS 44.33.600)	3,634,300
29	Agriculture Revolving Loan Fund (AS 03.10.040)	6,567,200

1 Grain Reserve Revolving Loan Fund (AS 03.12.040) 520,000
2 (SECTION 19 BEGINS ON PAGE 5)

1 * SEC. 19. THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1988 BUDGET SUMMARY
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,
 6 1987, AND ENDING JUNE 30, 1988, UNLESS OTHERWISE
 7 INDICATED.

		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
10	*****	*****			
11	***** OFFICE OF THE GOVERNOR *****				
12	*****	*****			
13	ADMINISTRATION OF JUSTICE				
14	COMMISSIONS/SPECIAL OFFICES		1,521,200	1,422,200	99,000
15	HUMAN RIGHTS COMMISSION (19 POSITIONS)	927,900			
16	EQUAL EMPLOYMENT OPPORTUNITY (7 POSITIONS)	346,500			
17	ALASKA WOMENS COMMISSION (3 POSITIONS)	246,800			
18	GENERAL GOVERNMENT				
19	EXECUTIVE OPERATIONS		7,606,200	7,606,200	
20	EXECUTIVE OFFICE (68 POSITIONS)	4,787,000			
21	GOVERNOR'S HOUSE (4 POSITIONS)	279,200			
22	CONTINGENCY FUND	300,000			
23	LIEUTENANT GOVERNOR (8 POSITIONS)	581,500			
24	OFFICE OF INTERNATIONAL TRADE (7 POSITIONS)	1,658,500			
25	OFFICE OF MANAGEMENT AND BUDGET		6,085,600	3,999,200	2,086,400
26	POLICY (12 POSITIONS)	733,400			
27	BUDGET REVIEW (15 POSITIONS)	879,000			

1	OFFICE OF THE GOVERNOR (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	AUDIT AND MANAGEMENT (12 POSITIONS)	698,200			
5	GOVERNMENTAL COORDINATION (28 POSITIONS)	3,775,000			
6	ELECTIVE OPERATIONS		1,572,800	1,572,800	
7	ELECTIONS (24 POSITIONS)	1,209,000			
8	GENERAL AND PRIMARY ELECTIONS	244,600			
9	ELECTIONS DATA PROCESSING	119,200			
10		X X X X X X			X X X X X X
11		X X X X X DEPARTMENT OF ADMINISTRATION			X X X X X
12		X X X X X X			X X X X X X
13	LONGEVITY BONUS		37,777,300	37,777,300	
14	GRANTS	37,300,000			
15	ADMINISTRATION (10 POSITIONS)	477,300			
16	PIONEERS HOME		20,666,700	17,895,600	2,771,100
17	SITKA (93 POSITIONS)	3,934,300			
18	FAIRBANKS (80 POSITIONS)	3,640,700			
19	PALMER (85 POSITIONS)	3,555,300			
20	ANCHORAGE (193 POSITIONS)	7,162,800			
21	KETCHIKAN (54 POSITIONS)	2,137,500			
22	CENTRAL OFFICE (4 POSITIONS)	231,100			
23	PIONEERS HOMES ADVISORY BOARD	5,000			
24	OLDER ALASKANS COMMISSION (15 POSITIONS)		8,999,000	3,711,100	5,287,900
25	PUBLIC DEFENDER		5,350,000	5,350,000	
26	FIRST JUDICIAL DISTRICT (10 POSITIONS)	625,000			

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	SECOND JUDICIAL DISTRICT (6 POSITIONS)	476,700			4
5	THIRD JUDICIAL DISTRICT (47 POSITIONS)	2,645,700			5
6	FOURTH JUDICIAL DISTRICT (22 POSITIONS)	1,391,600			6
7	ADMINISTRATION AND SUPPORT (3 POSITIONS)	211,000			7
8	OFFICE OF PUBLIC ADVOCACY (26 POSITIONS)		3,535,400	3,517,900	17,500 8
9	CENTRAL AND STATEWIDE SERVICES		16,610,500	9,790,900	6,819,600 9
10	OFFICE OF THE COMMISSIONER (7 POSITIONS)	637,200			10
11	ADMINISTRATIVE SERVICES (29 POSITIONS)	1,209,200			11
12	MUNICIPAL GRANTS (3 POSITIONS)	150,800			12
13	CIP DIRECT CHARGE POSITIONS AND COSTS (2 POSITIONS)	89,300			13
14	PERSONNEL (53 POSITIONS)	1,931,100			14
15	PRODUCTIVITY IMPROVEMENT CENTER (4 POSITIONS)	278,900			15
16	LABOR RELATIONS (11 POSITIONS)	663,400			16
17	FINANCE (50 POSITIONS)	2,394,500			17
18	PURCHASING (24 POSITIONS)	1,200,700			18
19	PROPERTY MANAGEMENT (8 POSITIONS)	349,500			19
20	CENTRAL DUPLICATING AND MAIL (29 POSITIONS)	2,028,300			20
21	ARCHIVES (10 POSITIONS)	466,400			21
22	RETIREMENT AND BENEFITS (64 POSITIONS)	4,968,800			22
23	RETIREMENT INCENTIVE OPERATIONS	88,800			23
24	LABOR RELATIONS AGENCY	68,600			24
25	RAILROAD LABOR RELATIONS AGENCY	85,000			25
26	ALASKA PUBLIC OFFICES COMMISSION (10 POSITIONS)		533,300	530,300	3,000 26
27	RISK MANAGEMENT (7 POSITIONS)		22,124,000		22,124,000 27

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	INFORMATION RESOURCE MANAGEMENT		17,378,300	13,151,700	4,226,600
5	INFORMATION RESOURCE MANAGEMENT (88 POSITIONS)	11,632,700			
6	TELECOMMUNICATIONS OPERATIONS (50 POSITIONS)	4,765,600			
7	RURAL ALASKA TELEVISION NETWORK	980,000			
8	PUBLIC BROADCASTING COMMISSION (3 POSITIONS)		1,347,200	1,347,200	
9	LEASING AND FACILITIES		36,609,100	31,992,200	4,616,900
10	ADMINISTRATION (6 POSITIONS)	561,500			
11	ALASKA STATE HOUSING AUTHORITY	6,533,200			
12	LEASES	29,514,400			
13	RETIREMENT INCENTIVE PROGRAM		148,300	135,500	12,800
14		*****	*****		
15		***** DEPARTMENT OF LAW *****			
16		*****	*****		
17	ADMINISTRATION OF JUSTICE				
18	PROSECUTION		8,320,300	8,309,000	11,300
19	FIRST JUDICIAL DISTRICT (14 POSITIONS)	937,100			
20	SECOND JUDICIAL DISTRICT (6 POSITIONS)	580,300			
21	THIRD JUDICIAL DISTRICT (59 POSITIONS)	3,651,400			
22	FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,408,400			
23	ADMINISTRATION AND SUPPORT (9 POSITIONS)	700,900			
24	CRIMINAL APPEALS AND SPECIAL PROSECUTION (13 POSITIONS)	868,600			
25	DATA AND WORD PROCESSING (5 POSITIONS)	173,600			

1	DEPARTMENT OF LAW (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	GENERAL GOVERNMENT				4
5	LEGAL SERVICES		9,717,700	5,235,200	4,482,500
6	OPERATIONS (140 POSITIONS)	8,959,400			6
7	ANTITRUST (3 POSITIONS)	236,200			7
8	ADMINISTRATION AND SUPPORT (9 POSITIONS)	453,500			8
9	DATA AND WORD PROCESSING (1 POSITION)	68,600			9
10	OIL AND GAS SPECIAL PROJECTS		1,537,100		1,537,100
11	OIL AND GAS OPERATIONS (20 POSITIONS)	1,351,600			11
12	DATA AND WORD PROCESSING (3 POSITIONS)	185,500			12
13	OIL AND GAS LITIGATION		9,800,000	9,800,000	13
14	THE SUM APPROPRIATED TO THE DEPARTMENT OF LAW TO FUND				14
15	LEGAL PROCEEDINGS INVOLVING OIL AND GAS REVENUE DUE OR				15
16	PAID TO THE STATE OR STATE TITLE TO OIL AND GAS LAND,				16
17	INCLUDING, BUT NOT LIMITED TO, THE NORTH SLOPE ROYALTY				17
18	CASE (STATE V. AMERADA HESS, ET AL.), THE OIL AND GAS				18
19	CORPORATE INCOME TAX CASE (ARCO V. STATE), THE TRANS				19
20	ALASKA PIPELINE RATE CASE, LITIGATION AGAINST THE ALASKA				20
21	OIL COMPANY, AND UNITED STATES V. ALASKA, FOR FISCAL				21
22	YEAR 1988 AND SUCCEEDING FISCAL YE/75.				22

1	APPROPRIATION			APPROPRIATION FUND SOURCES		1
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2	
3	*****	*****				3
4	*****	DEPARTMENT OF REVENUE	*****			4
5	*****	*****				5
6	PUBLIC PROTECTION					6
7	ALCOHOL BEVERAGE CONTROL BOARD		555,500	453,000	102,500	7
8	ALCOHOL BEVERAGE CONTROL BOARD (12 POSITIONS)	555,500				8
9	DEVELOPMENT					9
10	SHARED TAXES		10,961,200	10,961,200		10
11	AMUSEMENT AND GAMING TAX	60,200				11
12	AVIATION FUEL TAX	141,000				12
13	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,900,000				13
14	LIQUOR LICENSE TAX	900,000				14
15	FISHERIES TAX	7,960,000				15
16	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		368,700		368,700	16
17	PERMANENT FUND CORPORATION (13 POSITIONS)		5,400,200		5,400,200	17
18	ALASKA HOUSING FINANCE CORPORATION (56 POSITIONS)		3,826,300		3,826,300	18
19	GENERAL GOVERNMENT					19
20	CHILD SUPPORT ENFORCEMENT		5,369,700	812,200	4,557,500	20
21	CHILD SUPPORT ENFORCEMENT (96 POSITIONS)	5,369,700				21
22	REVENUE OPERATIONS		16,507,200	6,793,800	9,713,400	22
23	AUDIT-INCOME AND EXCISE TAX (40 POSITIONS)	1,828,300				23
24	AUDIT-PETROLEUM TAX (41 POSITIONS)	2,453,700				24
25	ENFORCEMENT (15 POSITIONS)	786,300				25
26	PUBLIC SERVICES (13 POSITIONS)	1,028,000				26

1	DEPARTMENT OF REVENUE (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TREASURY MANAGEMENT (24 POSITIONS)	10,410,900			
5	ADMINISTRATION AND SUPPORT		2,256,600	1,922,800	333,800
6	OFFICE OF THE COMMISSIONER (16 POSITIONS)	1,155,000			
7	ADMINISTRATIVE SERVICES (25 POSITIONS)	1,101,600			
8	RETIREMENT INCENTIVE PROGRAM PAYMENTS		4,900		4,900
9	PERMANENT FUND DIVIDEND		3,122,000		3,122,000
10	ADMINISTRATIVE SERVICES (23 POSITIONS)	1,298,600			
11	PUBLIC SERVICES (18 POSITIONS)	768,800			
12	ENFORCEMENT (21 POSITIONS)	958,200			
13	FORMAL HEARINGS (1 POSITION)	96,400			
14		*****	*****		
15		***** DEPARTMENT OF EDUCATION	*****		
16		*****	*****		
17	EDUCATION				
18	K-12 SUPPORT		480,674,800	437,653,200	43,021,600
19	FOUNDATION PROGRAM	428,086,500			
20	PUPIL TRANSPORTATION	18,598,500			
21	STUDENT LUNCH PROGRAM	10,877,500			
22	CIGARETTE TAX DISTRIBUTION	3,500,000			
23	TUITION STUDENTS	13,869,000			
24	BOARDING HOME GRANTS	427,500			
25	YOUTH IN DETENTION	1,133,100			
26	SCHOOLS FOR THE HANDICAPPED	4,182,700			

1 DEPARTMENT OF EDUCATION (CONT.)					1	
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
3						3
4	EDUCATIONAL FINANCE AND SUPPORT SERVICES		3,163,400	1,831,500	1,331,900	4
5	DISTRICT SUPPORT SERVICES (26 POSITIONS)	1,865,100				5
6	CIP OVERHEAD AND ASSOCIATED COSTS (5 POSITIONS)	617,900				6
7	DEPARTMENT ADMINISTRATIVE SERVICES (17 POSITIONS)	555,200				7
8	DEPARTMENT OVERHEAD EXPENSES	125,200				8
9	DATA AND WORD PROCESSING		327,000	302,300	24,700	9
10	CENTRAL DATA PROCESSING SERVICES	297,400				10
11	FIELD DATA PROCESSING SERVICES	29,600				11
12	EDUCATION PROGRAM SUPPORT		24,157,000	1,738,000	22,419,000	12
13	SPECIAL SERVICES (11 POSITIONS)	816,700				13
14	SUPPLEMENTAL PROGRAMS (17 POSITIONS)	19,732,000				14
15	INSTRUCTIONAL MATERIALS CENTER (23 POSITIONS)	1,426,200				15
16	CORRESPONDENCE STUDY-STATE (40 POSITIONS)	2,182,100				16
17	ADULT AND VOCATIONAL EDUCATION		5,412,800	2,077,800	3,335,000	17
18	ADULT BASIC EDUCATION	2,076,600				18
19	EMPLOYMENT TRAINING GRANTS	300,000				19
20	FEDERAL VOCATIONAL EDUCATION GRANTS	2,103,000				20
21	ADULT AND VOCATIONAL EDUCATION ADMINISTRATION (15 POSITIONS)	787,400				21
22	ALASKA CAREER INFORMATION SYSTEM (2 POSITIONS)	145,800				22
23	RETIREMENT INCENTIVE PROGRAM (RIP)		134,600	101,200	33,400	23
24	EXECUTIVE ADMINISTRATION (8 POSITIONS)		645,100	615,600	29,500	24
25	COMMISSIONS AND BOARDS		1,143,200	525,000	618,200	25
26	PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	93,200				26

1 DEPARTMENT OF EDUCATION (CONT.) 1				
2			APPROPRIATION	APPROPRIATION FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS 3
4	ALASKA STATE COUNCIL ON THE ARTS (3 POSITIONS)	1,050,000		
5	KOTZEBUE TECHNICAL CENTER			
6	KOTZEBUE TECHNICAL CENTER OPERATIONS GRANT		800,000	800,000
7	ALASKA VOCATIONAL TECHNICAL CENTER			
8	ALASKA VOCATIONAL TECHNICAL CENTER (AVTEC) OPERATIONS (70 POSITIONS)		3,987,000	2,994,700 992,300 8
	MT. EDGE CUMBE BOARDING SCHOOL		2,867,400	2,604,400 63,000 9
10	MAINTENANCE AND OPERATIONS (4 POSITIONS)	518,700		
11	INSTRUCTIONAL PROGRAM (18 POSITIONS)	922,700		
12	RESIDENTIAL PROGRAM (10 POSITIONS)	1,226,000		
13	VOCATIONAL REHABILITATION		11,139,300	3,461,300 7,678,000 13
14	COUNSELING AND PLACEMENT (59 POSITIONS)	2,773,000		
15	SERVICES TO CLIENTS	3,247,000		
16	VOCATIONAL REHABILITATION ADMINISTRATION (11 POSITIONS)	743,100		
17	INDEPENDENT LIVING REHABILITATION (1 POSITION)	992,400		
18	SPECIALIZED FACILITIES	60,000		
19	SERVICES FOR THE BLIND AND DEAF	541,500		
20	DISABILITY DETERMINATION (22 POSITIONS)	2,281,600		
21	SUPPORTED WORK (3 POSITIONS)	500,700		
22	ALASKA STATE LIBRARY		4,137,400	3,165,300 972,100 22
23	LIBRARY OPERATIONS (64 POSITIONS)	4,125,300		
24	BLUE BOOK (1 POSITION)	12,100		
25	ALASKA STATE MUSEUMS		1,005,000	928,000 77,000 25

1	DEPARTMENT OF EDUCATION (CONT.)			1		
2			APPROPRIATION	2		
3		ALLOCATIONS	ITEMS	3		
4			GENERAL FUND	OTHER FUNDS		
4	MUSEUM OPERATIONS (19 POSITIONS)	1,005,000		4		
5	ALASKA POSTSECONDARY EDUCATION COMMISSION		3,930,800	3,673,000	257,800	5
6	GENERAL ADMINISTRATION (8 POSITIONS)	619,700		6		
7	STUDENT LOAN ADMINISTRATION (52 POSITIONS)	1,807,200		7		
8	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE) - ADMINISTRATION	60,000		8		
9	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE) - STUDENT EXCHANGE PROGRAM	1,048,100		9		
10	STUDENT INCENTIVE GRANT PROGRAM	240,000		10		
11	DATA AND WORD PROCESSING	155,800		11		
12	*****		*****	12		
13	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES		*****	13		
14	*****		*****	14		
15	SOCIAL SERVICES			15		
16	ASSISTANCE PAYMENTS		78,673,700	43,766,300	34,907,400	16
17	AID TO FAMILIES WITH DEPENDENT CHILDREN	59,209,900		17		
18	GENERAL RELIEF	1,463,900		18		
19	ADULT PUBLIC ASSISTANCE	16,167,400		19		
20	OLD AGE ASSISTANCE-ALASKA LONGEVITY BONUS (ALB) HOLD HARMLESS	1,369,100		20		
21	POST MORTEM EXAMINATIONS	463,400		21		
22	PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS)		8,581,200	8,581,200	22	
23	ENERGY ASSISTANCE PROGRAM (17 POSITIONS)		8,085,800	8,085,800	23	
24	MEDICAL ASSISTANCE		89,260,700	43,599,300	43,661,400	24
25	MEDICAID NON-FACILITY	25,167,100		25		

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MEDICAID FACILITIES	57,318,500				4
5	ALASKA LONGEVITY BONUS HOLD HARMLESS	571,500				5
6	GENERAL RELIEF MEDICAL	6,203,600				6
7	PUBLIC ASSISTANCE ADMINISTRATION		17,058,900	8,833,300	8,225,600	7
8	ADMINISTRATION (16 POSITIONS)	819,000				8
9	QUALITY CONTROL (17 POSITIONS)	836,400				9
10	ELIGIBILITY DETERMINATION (240 POSITIONS)	10,892,200				10
11	FRAUD INVESTIGATION (5 POSITIONS)	1,076,900				11
12	WORK INCENTIVE (12 POSITIONS)	845,900				12
13	DATA AND WORD PROCESSING (11 POSITIONS)	2,588,500				13
14	MEDICAL RATE COMMISSION (5 POSITIONS)		330,500	153,800	176,700	14
15	MEDICAL ASSISTANCE ADMINISTRATION		3,741,400	1,841,300	1,900,100	15
16	CENTRAL ADMINISTRATION (6 POSITIONS)	399,700				16
17	CLAIMS PROCESSING (15 POSITIONS)	2,825,500				17
18	MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	62,500				18
19	CERTIFICATION AND LICENSING (8 POSITIONS)	453,700				19
20	PURCHASED SERVICES		21,033,700	19,751,700	1,282,000	20
21	PREVENTIVE SERVICES	2,090,100				21
22	ADULT SERVICES	1,751,200				22
23	EARLY INTERVENTION SERVICES	600,800				23
24	FOSTER CARE	7,286,300				24
25	RESIDENTIAL CHILD CARE	9,305,300				25
26	SOCIAL SERVICES		11,571,700	11,158,600	413,100	26

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONY.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SOUTHCENTRAL REGION (112 POSITIONS)	4,509,800			
5	NORTHERN REGION (52 POSITIONS)	2,443,300			
6	NORTHWESTERN REGION (6 POSITIONS)	303,900			
7	WESTERN REGION (17 POSITIONS)	763,200			
8	SOUTHEASTERN REGION (41 POSITIONS)	1,645,000			
9	CENTRAL OFFICE, FAMILY AND YOUTH SERVICES (33 POSITIONS)	1,906,500			
10	SOCIAL SERVICES BLOCK GRANT OFFSET			-5,401,500	5,401,500
11	YOUTH SERVICES		12,938,300	12,815,700	122,600
12	MCLAUGHLIN YOUTH CENTER (122 POSITIONS)	5,841,700			
13	FAIRBANKS YOUTH FACILITY (36 POSITIONS)	2,187,800			
14	NOME YOUTH FACILITY (11 POSITIONS)	579,200			
15	JOHNSON YOUTH CENTER (14 POSITIONS)	748,000			
16	BETHEL YOUTH FACILITY (11 POSITIONS)	66,700			
17	PROBATION SERVICES (76 POSITIONS)	3,514,900			
18	MANILAQ		3,265,400	3,150,800	74,600
19	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	180,900			
20	SOCIAL SERVICES	953,000			
21	PUBLIC HEALTH SERVICES	663,700			
22	ALCOHOLISM AND DRUG ABUSE SERVICES	553,400			
23	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	207,800			
24	SENIOR CENTER	706,600			
25	NORTON SOUND HEALTH CORPORATION		2,096,400	2,009,800	86,600
26	SOCIAL SERVICES	217,500			

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.) 1						
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PUBLIC HEALTH SERVICES	945,400				4
5	ALCOHOLISM AND DRUG ABUSE SERVICES	496,700				5
6	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	233,300				6
7	SANITATION	203,500				7
8	KAWERAK SOCIAL SERVICES		381,000	381,000		8
9	TANANA CHIEFS CONFERENCE		624,900	624,900		9
10	PUBLIC HEALTH SERVICES	203,700				10
11	ALCOHOLISM AND DRUG ABUSE SERVICES	224,600				11
12	MENTAL HEALTH SERVICES	196,600				12
13	TLINGIT-MAIDA					13
14	SOCIAL SERVICES		110,300	110,300		14
15	ANCHORAGE SOCIAL SERVICES BLOCK GRANT		1,500,000	1,500,000		15
16	FAIRBANKS SOCIAL SERVICES BLOCK GRANT		294,500	294,500		16
17	HEALTH					17
18	STATE HEALTH SERVICES		19,616,500	12,563,300	7,053,200	18
19	NURSING (152 POSITIONS)	7,497,700				19
20	COMMUNICABLE DISEASE CONTROL (17 POSITIONS)	1,461,900				20
21	FAMILY HEALTH (39 POSITIONS)	6,817,800				21
22	LAB SERVICES (33 POSITIONS)	1,741,200				22
23	PUBLIC HEALTH ADMINISTRATIVE SERVICES (8 POSITIONS)	720,900				23
24	EPIDEMIOLOGY (6 POSITIONS)	1,035,600				24
25	EMERGENCY MEDICAL SERVICES (EMS) TRAINING AND LICENSING (7 POSITIONS)	341,400				25
26	HEALTH GRANTS		6,794,200	6,149,700	644,500	26

11

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1	
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES 2
3						3
4	INFANT LEARNING GRANTS	1,969,300				4
5	COMMUNITY HEALTH GRANTS	3,056,700				5
6	EMERGENCY MEDICAL SERVICES GRANTS	1,454,400				6
7	HEALTH PROMOTION GRANTS	313,800				7
8	ALCOHOL AND DRUG ABUSE SERVICES		12,622,500	10,598,100	2,024,400	8
9	ADMINISTRATION (16 POSITIONS)	1,051,600				9
10	DRUG ABUSE GRANTS	1,525,700				10
11	ALCOHOL ABUSE GRANTS	9,108,300				11
12	ALCOHOL SAFETY ACTION PROGRAM (ASAP) (13 POSITIONS)	936,900				12
13	COMMUNITY MENTAL HEALTH GRANTS		7,798,800	7,236,900	561,900	13
14	COMMUNITY MENTAL HEALTH GRANTS	6,314,300				14
15	FAIRBANKS COMMUNITY MENTAL HEALTH SERVICES	1,484,500				15
16	COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		7,265,000	7,265,000		16
17	INSTITUTIONS AND ADMINISTRATION		21,435,600	16,044,700	5,390,900	17
18	MENTAL HEALTH ADMINISTRATION (22 POSITIONS)	1,709,800				18
19	ALASKA PSYCHIATRIC INSTITUTE (API) (305 POSITIONS)	12,323,800				19
20	HARBORVIEW DEVELOPMENT CENTER (138 POSITIONS)	6,580,500				20
21	SERVICES TO THE CHRONICALLY MENTALLY ILL	670,200				21
22	ALASKA YOUTH INITIATIVE (2 POSITIONS)	151,300				22
23	ADMINISTRATIVE SERVICES		4,755,100	3,735,600	1,019,500	23
24	COMMISSIONER'S OFFICE (8 POSITIONS)	534,200				24
25	AUDIT (6 POSITIONS)	373,500				25
26	PERSONNEL AND PAYROLL (15 POSITIONS)	563,000				26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	BUDGET AND FINANCE (37 POSITIONS)	1,400,300			
5	GOVERNOR'S COUNCIL/HANDICAPPED AND GIFTED (3 POSITIONS)	282,600			
6	DATA AND WORD PROCESSING (9 POSITIONS)	519,800			
7	PLANNING AND DEVELOPMENT (10 POSITIONS)	488,100			
8	VITAL STATISTICS (12 POSITIONS)	401,900			
9	OVERHEAD AND ASSOCIATED COSTS CIP (3 POSITIONS)	191,700			
10	RETIREMENT INCENTIVE PROGRAM		178,900	178,900	
11	*****	*****			
12	***** DEPARTMENT OF LABOR *****				
13	*****	*****			
14	SOCIAL SERVICES		32,157,000	1,404,000	30,753,000
15	EMPLOYMENT SECURITY				
16	EMPLOYMENT SERVICES (202 POSITIONS)	9,269,300			
17	UNEMPLOYMENT INSURANCE (304 POSITIONS)	16,162,000			
18	WORKERS INCENTIVE (WIN) (18 POSITIONS)	910,500			
19	YOUTH EMPLOYMENT SERVICES (YES) (9 POSITIONS)	108,200			
20	COMMITTEE ON EMPLOYMENT OF THE HANDICAPPED	25,500			
21	DATA PROCESSING (26 POSITIONS)	1,479,900			
22	ADMINISTRATIVE SERVICES				
23	MANAGEMENT SERVICES (37 POSITIONS)	1,550,300			
24	LABOR MARKET INFORMATION (39 POSITIONS)	2,332,000			
25	RESIDENT HIRE (4 POSITIONS)	319,300			
26	RETIREMENT INCENTIVE PROGRAM		226,700		226,700
27	PUBLIC PROTECTION		12,826,000	6,895,000	5,941,000

1	DEPARTMENT OF LABOR (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	OFFICE OF THE COMMISSIONER				4
5	COMMISSIONER'S OFFICE (9 POSITIONS)	583,400			5
6	OCCUPATIONAL MEDICINE PROGRAM (1 POSITION)	109,600			6
7	OCCUPATIONAL SAFETY AND HEALTH (34 POSITIONS)	2,376,500			7
8	FISHERMENS FUND (3 POSITIONS)	1,462,100			8
9	WORKERS' COMPENSATION (53 POSITIONS)	5,103,000			9
10	LABOR STANDARDS AND SAFETY				10
11	WAGE AND HOUR ADMINISTRATION (30 POSITIONS)	1,411,900			11
12	MECHANICAL INSPECTION (22 POSITIONS)	1,304,300			12
13	UNEMPLOYMENT INSURANCE INVESTIGATION (11 POSITIONS)	485,200			13
14	* * * * *		* * * * *		14
15	* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		* * * * *		15
16	* * * * *		* * * * *		16
17	PUBLIC PROTECTION				17
18	MEASUREMENT STANDARDS (49 POSITIONS)		1,945,000	1,758,700	186,300 18
19	BANKING, SECURITIES, AND CORPORATIONS		1,276,500	1,173,100	103,400 19
20	FINANCIAL INSTITUTIONS (19 POSITIONS)	1,045,800			20
21	CORPORATIONS (7 POSITIONS)	221,100			21
22	DATA AND WORD PROCESSING	9,600			22
23	INSURANCE (23 POSITIONS)		1,306,300		1,306,300 23
24	OCCUPATIONAL LICENSING		1,786,300	603,200	1,183,100 24
25	ADMINISTRATION (20 POSITIONS)	1,049,700			25
26	LICENSING BOARDS	133,400			26

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)					1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	INVESTIGATIONS (8 POSITIONS)	603,200				4
5	COMMISSIONER AND ADMINISTRATIVE SERVICES		1,394,900	1,394,900		5
6	COMMISSIONER AND ADMINISTRATIVE SERVICES (24 POSITIONS)	1,179,300				6
7	DATA AND WORD PROCESSING (2 POSITIONS)	215,600				7
8	RETIREMENT INCENTIVE PROGRAM		85,300	65,300	20,000	8
9	ALASKA PUBLIC UTILITIES COMMISSION (41 POSITIONS)		3,542,000	2,296,700	1,245,300	9
10	REAL ESTATE COMMISSION (8 POSITIONS)		513,800		513,800	10
11	OIL AND GAS CONSERVATION COMMISSION		1,445,500	1,345,500	100,000	11
12	OPERATIONS (22 POSITIONS)	1,358,900				12
13	DATA AND WORD PROCESSING (1 POSITION)	86,600				13
14	DEVELOPMENT					14
15	ALASKA POWER AUTHORITY		7,479,400	957,000	6,522,400	15
16	ADMINISTRATION (13 POSITIONS)	1,002,200				16
17	PLANT OPERATION AND MAINTENANCE (6 POSITIONS)	3,764,000				17
18	PROJECT POSITIONS/ASSOCIATED COSTS (43 POSITIONS)	2,713,200				18
19	POWER COST EQUALIZATION (1 POSITION)		11,067,900	11,067,900		19
20	ECONOMIC DEVELOPMENT ADVOCATES		1,393,500	1,260,900	132,600	20
21	SMALL BUSINESS DEVELOPMENT (5 POSITIONS)	505,600				21
22	COMMERCIAL FISHERIES DEVELOPMENT (5 POSITIONS)	348,100				22
23	MINERALS AND FOREST PRODUCTS (7 POSITIONS)	533,100				23
24	DATA AND WORD PROCESSING	6,700				24
25	BUSINESS LOANS		2,522,600		2,522,600	25
26	ACCOUNTING AND COLLECTIONS (31 POSITIONS)	1,568,900				26

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	INVESTMENTS (17 POSITIONS)	814,500			4
5	DATA AND WORD PROCESSING (1 POSITION)	139,200			5
6	FISHERIES ENHANCEMENT TAX RECEIPTS		3,284,000		3,284,000 6
7	TOURISM (18 POSITIONS)		6,674,300	6,638,800	35,500 7
8	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY		1,806,600		1,806,600 8
9	OPERATIONS (18 POSITIONS)	1,617,300			9
10	CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)	189,300			10
11	ALASKA SEAFOOD MARKETING INSTITUTE (5 POSITIONS)		3,707,400	1,618,900	2,088,500 11
12	* * * * *		* * * * *		12
13	* * * * * DEPARTMENT OF MILITARY & VETERANS AFFAIRS * * * * *				13
14	* * * * *		* * * * *		14
15	PUBLIC PROTECTION				15
16	DISASTER PLANNING AND CONTROL		1,590,500	483,000	1,107,500 16
17	EMERGENCY MANAGEMENT ASSISTANCE (13 POSITIONS)	615,300			17
18	STATE EMERGENCY MANAGEMENT PROGRAMS	40,000			18
19	DISASTER PREPAREDNESS IMPROVEMENT (1 POSITION)	45,700			19
20	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	557,400			20
21	EARTHQUAKE PREPAREDNESS (1 POSITION)	71,600			21
22	DATA AND WORD PROCESSING	2,700			22
23	FEDERAL COMMUNITY ASSISTANCE	257,800			23
24	ALASKA NATIONAL GUARD		6,525,000	2,695,400	3,829,600 24
25	OFFICE OF ADJUTANT GENERAL (23 POSITIONS)	1,062,500			25
26	FACILITIES MAINTENANCE/ARMY (35 POSITIONS)	3,984,400			26

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	AIR TRAINING SUPPORT (21 POSITIJNS)	1,430,400			4
5	ALASKA MILITARY ACADEMY	4,500			5
6	DATA AND WORD PROCESSING	63,200			6
7	ALASKA NATIONAL GUARD BENEFITS		921,300	921,300	7
8	RETENTION BENEFITS	218,900			8
9	RETIREMENT BENEFITS	702,400			9
10	VETERANS' AFFAIRS (2 POSITIONS)		559,600	559,600	10
11	DISASTER RELIEF FUND		10,000,000	10,000,000	11
12		*****			12
13		***** DEPARTMENT OF NATURAL RESOURCES			13
14		*****			14
15	NATURAL RESOURCE MANAGEMENT				15
16	MANAGEMENT AND ADMINISTRATION		7,078,600	4,836,900	2,241,700 16
17	COMMISSIONER'S OFFICE (14 POSITIONS)	929,400			17
18	ADMINISTRATIVE SERVICES (40 POSITIONS)	1,682,600			18
19	INFORMATION/RECORDS MANAGEMENT (76 POSITIONS)	2,773,200			19
20	INFORMATION/RECORDS MANAGEMENT-DATA AND WORD PROCESSING (19 POSITIONS)	1,435,800			20
21	DATA PROCESSING/DIRECT CHARGE CIP (7 POSITIONS)	257,600			21
22	COMMISSIONS		61,200	61,200	22
23	LAND AND WATER MANAGEMENT		9,475,000	7,715,800	1,759,200 23
24	LAND/WATER PUBLIC USE (153 POSITIONS)	7,636,000			24
25	LAND CONVEYANCES (31 POSITIONS)	1,403,700			25
26	SURVEY/DIRECT CHARGE CIP (7 POSITIONS)	435,300			26

1 DEPARTMENT OF NATURAL RESOURCES (CONT.) 1					
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
3				GENERAL FUND	OTHER FUNDS 3
4	FOREST MANAGEMENT (199 POSITIONS)		6,817,300	5,670,300	1,147,000 4
5	STATEWIDE FIRE SUPPRESSION PROGRAM				5
6	FIRE SUPPRESSION		7,956,400	5,559,900	2,396,500 6
7	PETROLEUM MANAGEMENT		2,956,300	2,797,400	158,900 7
8	PETROLEUM MANAGEMENT (39 POSITIONS)	2,258,900			8
9	ENERGY RESOURCES (8 POSITIONS)	697,400			9
10	GEOLOGY, ENERGY AND MINING		6,442,300	3,917,200	2,529,100 10
11	MINERALS MANAGEMENT (27 POSITIONS)	2,502,600			11
12	MINERALS/MATERIALS DEVELOPMENT (26 POSITIONS)	1,621,400			12
13	LAND AND PUBLIC SAFETY (15 POSITIONS)	1,089,800			13
14	WATER RESOURCES (15 POSITIONS)	674,000			14
15	ADMINISTRATIVE/DATA PROCESSING SUPPORT (5 POSITIONS)	554,500			15
16	PARKS AND RECREATION MANAGEMENT		5,725,700	3,988,700	1,737,000 16
17	HISTORIC RESOURCE MANAGEMENT (16 POSITIONS)	925,600			17
18	PARKS MANAGEMENT (103 POSITIONS)	3,732,900			18
19	PARKS/DIRECT CHARGE/OVERHEAD CIP (22 POSITIONS)	1,067,200			19
20	AGRICULTURAL MANAGEMENT		2,251,500	851,600	1,399,900 20
21	AGRICULTURAL MANAGEMENT (40 POSITIONS)	2,047,200			21
22	AGRICULTURE/DIRECT CHARGE CIP (3 POSITIONS)	204,300			22

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** DEPARTMENT OF FISH & GAME *****					4
5	*****		*****			5
6	NATURAL RESOURCE MANAGEMENT					6
7	COMMERCIAL FISHERIES		19,438,000	14,694,000	4,744,000	7
8	COMMERCIAL FISHERIES (541 POSITIONS)	15,748,500				8
9	SPECIAL PROJECTS (161 POSITIONS)	3,689,500				9
10	SPORT FISHERIES		7,524,400		7,524,400	10
11	SPORT FISHERIES (198 POSITIONS)	7,173,000				11
12	SPECIAL PROJECTS (19 POSITIONS)	351,400				12
13	F.R.E.D.		14,001,700	9,557,500	4,444,200	13
14	F.R.E.D. (303 POSITIONS)	13,041,900				14
15	SPECIAL PROJECTS (15 POSITIONS)	694,700				15
16	CAPITAL IMPROVEMENT POSITION COSTS (7 POSITIONS)	265,100				16
17	COMMERCIAL FISHERIES ENTRY COMMISSION (33 POSITIONS)		1,822,800	1,617,100	205,700	17
18	GAME		10,200,900	1,387,600	8,813,300	18
19	GAME (151 POSITIONS)	9,160,700				19
20	SPECIAL PROJECTS (7 POSITIONS)	954,800				20
21	CAPITAL IMPROVEMENT POSITION COSTS (3 POSITIONS)	85,400				21
22	ADMINISTRATION AND SUPPORT		3,980,900	3,499,600	481,300	22
23	OFFICE OF THE COMMISSIONER (10 POSITIONS)	834,700				23
24	PUBLIC COMMUNICATIONS (6 POSITIONS)	472,700				24
25	ADMINISTRATIVE SERVICES (59 POSITIONS)	2,673,500				25
26	RETIREMENT INCENTIVE PROGRAM		227,400	191,600	35,800	26

1 DEPARTMENT OF FISH & GAME (CONT.)					1	
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
3						3
4	BOARDS OF FISHERIES AND GAME (15 POSITIONS)		946,500	469,700	476,800	4
5	SUBSISTENCE		2,229,000	1,567,100	661,900	5
6	SUBSISTENCE (45 POSITIONS)	2,038,600				6
7	SPECIAL PROJECTS (5 POSITIONS)	190,400				7
8	HABITAT		3,096,100	2,331,100	765,000	8
9	HABITAT (49 POSITIONS)	2,476,300				9
10	SPECIAL PROJECTS (20 POSITIONS)	619,800				10
11		*****	*****			11
12		*****	DEPARTMENT OF PUBLIC SAFETY	*****		12
13		*****	*****			13
14	NATURAL RESOURCE MANAGEMENT					14
15	FISH AND WILDLIFE PROTECTION		9,322,300	9,322,300		15
16	ENFORCEMENT AND INVESTIGATIVE SERVICES UNIT (132 POSITIONS)	6,925,400				16
17	DIRECTOR'S OFFICE (3 POSITIONS)	179,700				17
18	AIRCRAFT SECTION (6 POSITIONS)	686,200				18
19	MARINE ENFORCEMENT (13 POSITIONS)	1,531,000				19
20	PUBLIC PROTECTION					20
21	FIRE PREVENTION		1,201,000	820,900	380,100	21
22	FIRE PREVENTION OPERATIONS (15 POSITIONS)	997,200				22
23	FIRE SERVICE TRAINING (2 POSITIONS)	203,800				23
24	HIGHWAY SAFETY PLANNING AGENCY		1,242,400	122,000	1,120,400	24
25	HIGHWAY SAFETY PLANNING OPERATIONS (3 POSITIONS)	176,200				25
26	FEDERAL GRANTS	1,066,200				26

1 DEPARTMENT OF PUBLIC SAFETY (CONT.) 1					
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
3				GENERAL FUND	OTHER FUNDS 3
4	MOTOR VEHICLES		5,325,200	4,720,600	604,600 4
5	DRIVER SERVICES (24 POSITIONS)	857,000			5
6	VEHICLE SERVICES (8 POSITIONS)	324,300			6
7	FIELD SERVICES (93 POSITIONS)	3,584,100			7
8	ADMINISTRATION (13 POSITIONS)	559,800			8
9 ADMINISTRATION OF JUSTICE 9					
10	ALASKA STATE TROOPERS		26,925,300	26,216,900	708,400 10
11	DETACHMENTS AND CRIMINAL INVESTIGATIONS BUREAU (272 POSITIONS)	19,463,200			11
12	NARCOTICS UNIT (14 POSITIONS)	1,699,800			12
13	DIRECTOR'S OFFICE (11 POSITIONS)	598,200			13
14	CENTRAL COMMUNICATIONS (21 POSITIONS)	937,000			14
15	COMMUNITY SERVICES (3 POSITIONS)	231,700			15
16	JUDICIAL SERVICES (51 POSITIONS)	2,695,300			16
17	PRISONER TRANSPORTATION	750,000			17
18	SEARCH AND RESCUE	169,700			18
19	RURAL TROOPER HOUSING	380,400			19
20	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		5,067,100	5,067,100	20
21	CONTRACTS	3,840,100			21
22	SUPPORT (9 POSITIONS)	1,033,100			22
23	ADMINISTRATION (3 POSITIONS)	193,900			23
24	ALASKA POLICE STANDARDS COUNCIL (2 POSITIONS)		167,000	167,000	24
25	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		470,200	187,200	283,000 25
26	DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)		4,639,400	4,314,400	325,000 26

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)					1
2		APPROPRIATION		APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	ADMINISTRATION		7,512,600	7,329,500	183,100
5	CONTRACT JAILS (2 POSITIONS)	2,437,200			
6	COMMISSIONER'S OFFICE (6 POSITIONS)	685,500			
7	TRAINING ACADEMY (2 POSITIONS)	95,500			
8	ADMINISTRATIVE SERVICES (45 POSITIONS)	1,870,500			
9	CIVIL AIR PATROL	252,000			
10	LABORATORY SERVICES (16 POSITIONS)	938,400			
11	DATA AND WORD PROCESSING (13 POSITIONS)	1,233,500			
12	RETIREMENT INCENTIVE PROGRAM		381,500	381,500	
13	*****		*****		
14	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****				
15	*****		*****		
16	STATEWIDE PROGRAMS		14,244,100	6,971,800	7,272,300
17	OFFICE OF THE COMMISSIONER				
18	COMMISSIONER'S OFFICE (5 POSITIONS)	420,200			
19	STATEWIDE DEPUTY COMMISSIONER (4 POSITIONS)	188,600			
20	EQUAL EMPLOYMENT AND CIVIL RIGHTS (12 POSITIONS)	631,600			
21	INTERNAL REVIEW (14 POSITIONS)	763,000			
22	STATEWIDE MANAGEMENT AND FINANCE				
23	MANAGEMENT AND FINANCE (42 POSITIONS)	2,265,500			
24	STATE EQUIPMENT FLEET (9 POSITIONS)	715,600			
25	STATEWIDE INFORMATION SYSTEMS				
26	INFORMATION SYSTEMS (26 POSITIONS)	1,766,600			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	STATEWIDE PLANS, PROGRAMS, AND BUDGET					4
5	PLANS, PROGRAMS AND BUDGET (29 POSITIONS)	1,521,100				5
6	STATEWIDE AVIATION PLANNING (4 POSITIONS)	223,100				6
7	STATEWIDE RESEARCH					7
8	STATEWIDE RESEARCH (12 POSITIONS)	679,300				8
9	STATEWIDE ENGINEERING AND OPERATIONS STANDARDS					9
10	ENGINEERING AND OPERATIONS STANDARDS (26 POSITIONS)	1,590,800				10
11	CIP PROGRAM (58 POSITIONS)	3,478,700				11
12	CENTRAL REGION PROGRAMS		56,721,400	24,961,900	31,759,500	12
13	CENTRAL REGION ADMINISTRATIVE SERVICES					13
14	ADMINISTRATIVE SERVICES (36 POSITIONS)	1,479,100				14
15	STATE EQUIPMENT FLEET (58 POSITIONS)	5,835,500				15
16	AIRPORT LEASING (7 POSITIONS)	363,200				16
17	CENTRAL REGION PLANNING					17
18	PLANNING (18 POSITIONS)	876,500				18
19	CENTRAL REGION DESIGN AND CONSTRUCTION					19
20	ENGINEERING MANAGEMENT (75 POSITIONS)	4,594,500				20
21	CIP PROGRAM (521 POSITIONS)	20,922,800				21
22	CENTRAL REGION MAINTENANCE AND OPERATIONS					22
23	HIGHWAYS AND AVIATION (175 POSITIONS)	17,945,900				23
24	TRAFFIC SIGNAL MANAGEMENT	1,126,000				24
25	FACILITIES (26 POSITIONS)	2,791,700				25
26	ADMINISTRATION (18 POSITIONS)	786,200				26
27	NORTHERN REGION PROGRAMS		64,059,000	26,906,600	37,152,400	27

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1		
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	NORTHERN REGION ADMINISTRATIVE SERVICES					4
5	INTERIOR DISTRICT ADMINISTRATIVE SERVICES (30 POSITIONS)	1,404,800				5
6	WESTERN DISTRICT ADMINISTRATIVE SERVICES (3 POSITIONS)	150,200				6
7	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (5 POSITIONS)	178,000				7
8	DATA AND WORD PROCESSING	32,700				8
9	INTERIOR DISTRICT STATE EQUIPMENT FLEET (56 POSITIONS)	6,713,100				9
10	WESTERN DISTRICT STATE EQUIPMENT FLEET (9 POSITIONS)	912,400				10
11	SOUTHCENTRAL DISTRICT STATE EQUIPMENT FLEET (21 POSITIONS)	2,186,800				11
12	AIRPORT LEASING AND PROPERTY MANAGEMENT (5 POSITIONS)	314,400				12
13	NORTHERN REGION PLANNING					13
14	PLANNING (16 POSITIONS)	867,600				14
15	NORTHERN REGION DESIGN AND CONSTRUCTION					15
16	ENGINEERING MANAGEMENT (38 POSITIONS)	2,607,900				16
17	CIP PROGRAM (484 POSITIONS)	19,332,000				17
18	INTERIOR DISTRICT MAINTENANCE AND OPERATIONS					18
19	HIGHWAYS AND AVIATION (175 POSITIONS)	15,761,200				19
20	FACILITIES (24 POSITIONS)	3,522,500				20
21	ADMINISTRATION (7 POSITIONS)	544,200				21
22	WESTERN DISTRICT MAINTENANCE AND OPERATIONS					22
23	HIGHWAYS AND AVIATION (28 POSITIONS)	2,707,900				23

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FACILITIES (5 POSITIONS)	552,800			
5	ADMINISTRATION (2 POSITIONS)	125,100			
6	SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATION				
7	HIGHWAYS AND AVIATION (47 POSITIONS)	4,270,100			
8	FACILITIES (16 POSITIONS)	1,621,300			
9	ADMINISTRATION (5 POSITIONS)	254,000			
0	SOUTHEAST REGION PROGRAMS		20,766,700	10,573,600	10,193,100
11	SOUTHEAST REGION ADMINISTRATIVE SERVICES				
12	ADMINISTRATIVE SERVICES (21 POSITIONS)	873,200			
13	STATE EQUIPMENT FLEET (15 POSITIONS)	1,594,800			
14	SOUTHEAST REGION PLANNING				
15	PLANNING (5 POSITIONS)	330,900			
16	SOUTHEAST REGION DESIGN AND CONSTRUCTION				
17	ENGINEERING MANAGEMENT (68 POSITIONS)	3,635,700			
18	CIP PROGRAM (117 POSITIONS)	5,408,300			
19	SOUTHEAST REGION MAINTENANCE AND OPERATIONS				
20	HIGHWAYS AND AVIATION (50 POSITIONS)	5,002,600			
21	FACILITIES (21 POSITIONS)	3,626,100			
22	ADMINISTRATION (5 POSITIONS)	295,100			
23	INTERNATIONAL AIRPORTS		26,598,200		26,598,200
24	INTERNATIONAL AIRPORTS				
25	DIRECTOR OF INTERNATIONAL AIRPORTS (4 POSITIONS)	303,700			
26	ANCHORAGE INTERNATIONAL AIRPORT				
27	FIELD MAINTENANCE (50 POSITIONS)	2,858,500			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1		
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	BUILDING MAINTENANCE (49 POSITIONS)	3,924,300				4
5	SECURITY (79 POSITIONS)	3,934,300				5
6	CUSTODIAL (69 POSITIONS)	2,956,900				6
7	EQUIPMENT MAINTENANCE (15 POSITIONS)	1,241,600				7
8	ADMINISTRATION (24 POSITIONS)	3,816,100				8
9	DATA AND WORD PROCESSING	60,800				9
10	FAIRBANKS INTERNATIONAL AIRPORT					10
11	FIELD MAINTENANCE (17 POSITIONS)	1,484,400				11
12	BUILDING MAINTENANCE (8 POSITIONS)	1,337,100				12
13	SECURITY (43 POSITIONS)	2,750,700				13
14	CUSTODIAL (13 POSITIONS)	600,700				14
15	ADMINISTRATION (12 POSITIONS)	1,329,100				15
16	ALASKA MARINE HIGHWAY SYSTEM		54,387,900	50,460,800	3,927,100	16
17	MARINE ADMINISTRATION					17
18	ADMINISTRATION (45 POSITIONS)	2,000,400				18
19	MARINE FACILITIES ENGINEERING					19
20	MANAGEMENT (5 POSITIONS)	405,300				20
21	CIP PROGRAM (22 POSITIONS)	1,271,600				21
22	MARINE MARKETING AND SERVICES					22
23	MARKETING MANAGEMENT (32 POSITIONS)	2,185,300				23
24	SOUTHEAST SHORE FACILITIES (38 POSITIONS)	2,210,400				24
25	SOUTHWEST SHORE FACILITIES (5 POSITIONS)	440,300				25
26	MARINE OPERATIONS					26
27	MANAGEMENT (16 POSITIONS)	1,103,300				27

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS)	36,729,700			
5	SOUTHWEST VESSEL OPERATIONS AND OVERHAUL (98 POSITIONS)	8,041,600			
6	RETIREMENT INCENTIVE PROGRAM		1,143,300	509,200	634,100
7	*****		*****		
8	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION		*****		
9	*****		*****		
10	NATURAL RESOURCE MANAGEMENT				
11	ADMINISTRATION		1,290,900	1,248,200	42,700
12	OFFICE OF THE COMMISSIONER (5 POSITIONS)	358,200			
13	ADMINISTRATIVE SERVICES (17 POSITIONS)	932,700			
14	FACILITY CONSTRUCTION AND OPERATIONS		1,851,900	629,200	1,222,700
15	FACILITY CONSTRUCTION AND OPERATIONS (10 POSITIONS)	1,039,000			
16	CIP OVERHEAD POSITIONS (14 POSITIONS)	812,900			
17	ENVIRONMENTAL QUALITY		9,151,600	6,411,800	2,739,800
18	ENVIRONMENTAL QUALITY DIRECTOR (6 POSITIONS)	486,500			
19	SOUTHEAST REGION (18 POSITIONS)	841,500			
20	SOUTHCENTRAL REGION (42 POSITIONS)	2,048,100			
21	NORTHERN REGION (31 POSITIONS)	1,642,700			
22	MONITORING AND LABORATORY SUPPORT (16 POSITIONS)	945,000			
23	AIR AND SOLID WASTE (20 POSITIONS)	2,121,700			
24	WATER QUALITY MANAGEMENT (16 POSITIONS)	1,066,100			

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		1				
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3				GENERAL FUND	OTHER FUNDS	
4	PUBLIC PROTECTION					4
5	ENVIRONMENTAL HEALTH		2,984,600	2,423,900	560,700	5
6	ENVIRONMENTAL HEALTH DIRECTOR (5 POSITIONS)	274,500				6
7	ANIMAL HEALTH AND DAIRY INDUSTRY (1 POSITION)	72,600				7
8	MEAT AND POULTRY INSPECTION (11 POSITIONS)	548,500				8
9	SEAFOOD INDUSTRY (21 POSITIONS)	976,500				9
10	SANITATION (17 POSITIONS)	813,000				10
11	PALMER LABORATORY (8 POSITIONS)	299,500				11
12	*****		*****			12
13	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****			13
14	*****		*****			14
15	SOCIAL SERVICES					15
16	CHILD ASSISTANCE		13,558,000	13,508,500	49,500	16
17	CHILD CARE (6 POSITIONS)	11,170,700				17
18	HEAD START GRANTS (1 POSITION)	2,387,300				18
19	JOB TRAINING PARTNERSHIP ACT		14,571,600	559,000	14,012,600	19
20	TRAINING/ENERGY FIELD OFFICES (20 POSITIONS)	3,774,400				20
21	YOUTH PROGRAMS	2,559,400				21
22	GOVERNOR'S TRAINING PROGRAM (13 POSITIONS)	7,187,800				22
23	DISLOCATED WORKERS	1,050,000				23
24	DEVELOPMENT					24
25	COMMUNITY ASSISTANCE GRANTS		5,185,500	2,385,500	2,800,000	25
26	NATIONAL FOREST RECEIPTS	2,800,000				26

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)					1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					3
4	RURAL DEVELOPMENT GRANTS	1,700,000			4
5	ORGANIZATIONAL GRANTS	100,000			5
6	DESIGNATED GRANTS	585,500			6
7	LOCAL GOVERNMENT ASSISTANCE		4,584,500	2,789,600	1,794,900 7
8	TRAINING AND DEVELOPMENT (34 POSITIONS)	1,776,300			8
9	STATE ASSESSOR (4 POSITIONS)	194,900			9
10	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	115,300			10
11	GRANTS ADMINISTRATION (10 POSITIONS)	451,900			11
12	STATEWIDE ASSISTANCE (8 POSITIONS)	2,046,100			12
13	ENERGY PROGRAMS		2,002,000	623,100	1,378,900 13
14	ENERGY CONSERVATION (8 POSITIONS)	1,656,800			14
15	WEATHERIZATION CIP (5 POSITIONS)	345,200			15
16	RURAL DEVELOPMENT		749,900	749,900	16
17	ANCSA PLAN OF SURVEY (6 POSITIONS)	491,700			17
18	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	258,200			18
19	BLOCK GRANTS CIP (1 POSITION)		71,700		71,700 19
20	ADMINISTRATION AND SUPPORT		1,561,400	1,448,300	113,100 20
21	OFFICE OF THE COMMISSIONER (4 POSITIONS)	314,400			21
22	ADMINISTRATIVE SERVICES (26 POSITIONS)	1,015,000			22
23	DATA AND WORD PROCESSING (1 POSITION)	232,000			23
24	HOUSING ASSISTANCE		2,765,100	69,800	2,695,300 24
25	HOUSING LOAN ADMINISTRATION (20 POSITIONS)	2,682,100			25
26	HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS)	83,000			26

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.) 1					
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
3				GENERAL FUND	OTHER FUNDS
3					3
4	MUNICIPAL REVENUE SHARING		90,990,100	90,990,100	4
5	STATE REVENUE SHARING	38,303,300			5
6	MUNICIPAL ASSISTANCE	52,686,800			6
7	RETIREMENT INCENTIVE PROGRAM		23,200		23,200 7
8		*****	*****		8
9		*****	DEPARTMENT OF CORRECTIONS	*****	9
10		*****	*****		10
11	ADMINISTRATION AND SUPPORT		3,196,600	3,028,500	168,100 11
12	COMMISSIONER'S OFFICE (6 POSITIONS)	432,400			12
13	PAROLE BOARD (3 POSITIONS)	329,400			13
14	FACILITY-CAPITAL IMPROVEMENT UNIT (2 POSITIONS)	168,100			14
15	ADMINISTRATIVE SERVICES (40 POSITIONS)	1,887,600			15
16	DATA AND WORD PROCESSING (3 POSITIONS)	379,100			16
17	STATEWIDE OPERATIONS		72,664,100	70,695,000	1,969,100 17
18	STATEWIDE PROGRAMS (20 POSITIONS)	7,482,600			18
19	CORRECTIONAL INDUSTRIES ADMINISTRATION (11 POSITIONS)	510,100			19
20	CORRECTIONAL INDUSTRIES PRODUCT COST	1,658,400			20
21	TRAINING UNIT (8 POSITIONS)	605,400			21
22	OUT-OF-STATE CONTRACTUAL	4,177,000			22
23	MAJOR MEDICAL (58 POSITIONS)	4,052,400			23
24	NORTHERN DIRECTOR'S OFFICE (2 POSITIONS)	165,200			24
25	FAIRBANKS CORRECTIONAL CENTER (97 POSITIONS)	6,290,200			25
26	ANVIL MOUNTAIN CORRECTIONAL CENTER (35 POSITIONS)	2,756,600			26

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1 DEPARTMENT OF CORRECTIONS (CONT.)					1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	YUKON-KUSKOKWIM CORRECTIONAL CENTER (38 POSITIONS)	2,823,700				4
5	NORTHERN REGION PROBATION (27 POSITIONS)	1,481,600				5
6	SOUTHCENTRAL DIRECTOR'S OFFICE (3 POSITIONS)	175,100				6
7	PALMER CORRECTIONAL CENTER (106 POSITIONS)	6,007,400				7
8	MATANUSKA-SUSITNA CORRECTIONAL CENTER (34 POSITIONS)	2,045,000				8
9	COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (100 POSITIONS)	6,018,200				9
10	COOK INLET CORRECTIONAL CENTER (131 POSITIONS)	7,443,700				10
11	ANCHORAGE ANNEX CORRECTIONAL CENTER	1,362,000				11
12	WILDWOOD CORRECTIONAL CENTER (96 POSITIONS)	5,974,400				12
13	SPRING CREEK CORRECTIONAL CENTER (219 POSITIONS)	792,400				13
14	SOUTHCENTRAL REGION PROBATION (54 POSITIONS)	2,374,400				14
15	SOUTHEAST DIRECTOR'S OFFICE (1 POSITION)	82,900				15
16	LEMON CREEK CORRECTIONAL CENTER (93 POSITIONS)	5,355,700				16
17	KETCHIKAN CORRECTIONAL CENTER (43 POSITIONS)	2,399,900				17
18	SOUTHEAST REGION PROBATION (13 POSITIONS)	629,800				18
19	RETIREMENT INCENTIVE PROGRAM		279,900	276,900	3,000	19
20	*****	*****				20
21	***** UNIVERSITY OF ALASKA *****					21
22	*****	*****				22
23	UNIVERSITY PROGRAMS AND SERVICES		252,653,100	135,733,800	116,919,300	23
24	STATEWIDE PROGRAMS AND SERVICES					24
25	STATEWIDE ADMINISTRATION (92 POSITIONS)	10,932,100				25

1	UNIVERSITY OF ALASKA (CONT.)			1		
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CIP OVERHEAD POSITIONS AND ASSOCIATED COSTS (27 POSITIONS)	1,827,400				4
5	ACCFT CONTRACT PROVISIONS	202,100				5
6	STATEWIDE NETWORK SERVICES (79 POSITIONS)	6,728,600				6
7	COMPENSATION AND BENEFITS	-4,777,200				7
8	FISCAL YEAR 1988 RESTRUCTURING TRANSITION	-2,450,000				8
9	INTERIOR/WESTERN UNIVERSITY AND COMMUNITY COLLEGES					9
10	UNIVERSITY OF ALASKA, FAIRBANKS (1,070 POSITIONS)	78,780,000				10
11	CHUKCHI COMMUNITY COLLEGE (13 POSITIONS)	1,384,200				11
12	COOPERATIVE EXTENSION SERVICE (108 POSITIONS)	5,715,700				12
13	KUSKOKWIM COMMUNITY COLLEGE (54 POSITIONS)	4,089,500				13
14	NORTHWEST COMMUNITY COLLEGE (24 POSITIONS)	2,119,700				14
15	RURAL EDUCATION (40 POSITIONS)	3,528,800				15
16	TANANA VALLEY COMMUNITY COLLEGE (59 POSITIONS)	3,943,500				16
17	ORGANIZED RESEARCH (539 POSITIONS)	31,015,200				17
18	FISHERIES AND MARINE SCIENCE PROGRAMS (138 POSITIONS)	12,086,200				18
19	SOUTHCENTRAL UNIVERSITY AND COMMUNITY COLLEGES					19
20	UNIVERSITY OF ALASKA, ANCHORAGE (483 POSITIONS)	37,042,900				20
21	ANCHORAGE COMMUNITY COLLEGE (299 POSITIONS)	22,538,800				21
22	C.C. STATEWIDE STAFF AND SUPPORT (29 POSITIONS)	1,995,700				22
23	KENAI PENINSULA COMMUNITY COLLEGE (39 POSITIONS)	3,739,400				23
24	KODIAK COMMUNITY COLLEGE (25 POSITIONS)	1,991,700				24
25	MATANUSKA - SUSITNA COMMUNITY COLLEGE (34 POSITIONS)	2,542,200				25

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (29 POSITIONS)	2,024,900			4
5	STATEWIDE VOCATIONAL/TECHNICAL PROGRAMS (185 POSITIONS)	11,372,200			5
6	ALASKA CENTER FOR INTERNATIONAL BUSINESS (5 POSITIONS)	328,900			6
7	SOUTHEASTERN UNIVERSITY AND COMMUNITY COLLEGES				7
8	UNIVERSITY OF ALASKA, JUNEAU (197 POSITIONS)	10,775,200			8
9	ISLANDS COMMUNITY COLLEGE (13 POSITIONS)	1,465,200			9
10	KETCHIKAN COMMUNITY COLLEGE (26 POSITIONS)	1,710,200			10
11	*****		*****		11
12	***** ALASKA COURT SYSTEM *****				12
13	*****		*****		13
14	ALASKA COURT SYSTEM		39,329,300	39,329,300	14
15	APPELLATE COURTS (53 POSITIONS)	3,828,700			15
16	TRIAL COURTS (520 POSITIONS)	30,845,600			16
17	ADMINISTRATION AND SUPPORT (68 POSITIONS)	4,655,000			17
18	COMMISSION ON JUDICIAL CONDUCT (1 POSITION)		78,400	78,400	18
19	JUDICIAL COUNCIL (4 POSITIONS)		398,900	398,900	19
20	PERSONAL SERVICES REDUCTION		-2,947,600	-2,947,600	20

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****	*****				3
4	***** LEGISLATURE *****					4
5	*****	*****				5
6	GENERAL GOVERNMENT					6
7	BUDGET AND AUDIT COMMITTEE		5,878,800	5,878,800		7
8	LEGISLATIVE AUDIT (41 POSITIONS)	2,393,600				8
9	LEGISLATIVE FINANCE (36 POSITIONS)	3,163,200				9
10	COMMITTEE EXPENSES	322,000				10
11	LEGISLATIVE COUNCIL					11
12	SALARIES AND ALLOWANCES (60 POSITIONS)		3,697,800	3,697,800		12
13	EXECUTIVE ADMINISTRATION (24 POSITIONS)		2,121,300	2,121,300		13
14	PUBLIC SERVICES (34 POSITIONS)		1,956,800	1,956,800		14
15	ADMINISTRATIVE SERVICES (25 POSITIONS)		1,670,900	1,570,900	100,000	15
16	LEGAL SERVICES (17 POSITIONS)		1,415,500	1,415,500		16
17	SESSION EXPENSES (73 POSITIONS)		5,760,200	5,635,200	125,000	17
18	COUNCIL AND SUBCOMMITTEES (2 POSITIONS)		815,900	815,900		18
19	OFFICE SPACE RENTAL (6 POSITIONS)		1,883,500	1,887,500	6,000	19
20	HOUSE RESEARCH (12 POSITIONS)		544,400	544,400		20
21	SENATE ADVISORY COUNCIL (10 POSITIONS)		544,400	544,400		21
22	LEADERSHIP					22
23	LEGISLATIVE LEADERSHIP		3,763,000	3,763,000		23
24	OMBUDSMAN		725,600	725,600		24
25	PERSONAL SERVICES REDUCTION		-2,720,700	-2,720,700		25

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1	* SEC. 20. THE FOLLOWING APPROPRIATION ITEMS ARE FOR				1	
2	CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR				2	
3	OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1988 BUDGET				3	
4	SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR				4	
5	THE PURPOSES EXPRESSED.				5	
6			APPROPRIATION	APPROPRIATION	FUND SOURCES	6
7		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	7
8		* * * * *	* * * * *			8
9		* * * * * DEPARTMENT OF ADMINISTRATION	* * * * *			9
10		* * * * *	* * * * *			10
11	SOCIAL SERVICES					11
12	STATEWIDE PIONEERS HOME REPAIRS (ED 99)		1,000,000	1,000,000		12
13		* * * * *	* * * * *			13
14		* * * * * DEPARTMENT OF EDUCATION	* * * * *			14
15		* * * * *	* * * * *			15
16	EDUCATION					16
17	EDUCATION FINANCE AND SUPPORT SERVICES					17
18	MANAGEMENT/DISPOSAL OF EXCESS EDUCATIONAL FACILITIES AND PROPERTY (ED 99)		200,000	200,000		18
19	ALASKA STATE MUSEUMS					19
20	MUSEUM COLLECTIONS ACQUISITION (ED 4)		100,000	100,000		20
21	SOUTHEAST ISLANDS REAA					21
22	THORNE BAY CLASSROOM COMPLETION (ED 1)		600,000	600,000		22
23	IDITAROD REAA					23
24	HOLY CROSS SCHOOL COMPLETION (ED 24)		1,170,000	1,170,000		24
25	SOUTHWEST REGION REAA					25
26	DISTRICTWIDE HEALTH AND LIFE SAFETY PROJECT (ED 26)		400,000	400,000		26

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1	DEPARTMENT OF EDUCATION (CONT.)			1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3				GENERAL FUND OTHER FUNDS
4	YUPIIT REAA			
5	WATER/SEWER REPLACEMENT (ED 25)		200,000	200,000
6	PRIBILOF REAA			
7	BOILER REPLACEMENT (ED 26)		212,600	212,600
8	LAKE AND PENINSULA REAA			
9	CHIGNIK LAGOON SCHOOL (ED 27)		1,802,000	1,802,000
10	BERING STRAIT-REAA			
11	DISTRICTWIDE HEALTH AND LIFE SAFETY PROJECTS (ED 23)		500,000	500,000
12	HOME CITY SCHOOL DISTRICT			
13	HOME/BELTZ HEALTH AND LIFE SAFETY CODE UPGRADE (ED 23)		1,000,000	1,000,000
14	NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT			
15	HEALTH AND LIFE SAFETY CODE UPGRADE PROJECTS (ED 22)		500,000	500,000
16		*****	*****	
17		***** DEPARTMENT OF HEALTH & SOCIAL SERVICES *****		
18		*****	*****	
19	SOCIAL SERVICES			
20	DHSS MAINTENANCE/REPAIR/EQUIPMENT REPLACEMENT (ED 99)		1,000,000	1,000,000

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF LABOR	*****			4
5		*****	*****			5
6	SOCIAL SERVICES					6
7	DATA PROCESSING SERVICES					7
8	EXPANSION AND UPDATE ON-LINE MAGNETIC DISK STORAGE AND PROGRAMMING TOOLS (ED 99)		300,000		300,000	8
9	UNEMPLOYMENT INSURANCE		230,000		230,000	9
10	DEVELOPMENT AND IMPLEMENTATION OF AUTOMATED TELEPHONIC SYSTEM FOR UNEMPLOYMENT INSURANCE BENEFITS CLAIMS (ED 99)	230,000				10
11		*****	*****			11
12		***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	*****			12
13		*****	*****			13
14	DEVELOPMENT					14
15	DIVISION OF ECONOMIC DEVELOPMENT					15
16	SURIMI AND MARICULTURE DEVELOPMENT (ED 99)		187,600	187,600		16
17	DIVISION OF ECONOMIC DEVELOPMENT					17
18	MATCHING FUNDS FOR DEVELOPMENT PROGRAMS (ED 99)		1,000,000	1,000,000		18
19	OFFICE OF THE COMMISSIONER					19
20	ECONOMIC DEVELOPMENT DATABASE (ED 99)		200,000	200,000		20
21	ALASKA POWER AUTHORITY					21
22	STATE ENERGY POLICY TASK FORCE		300,000	300,000		22
23	WASTE HEAT PROGRAM (ED 99)		500,000	500,000		23
24	RURAL TECHNICAL ASSISTANCE (ED 99)		250,000	250,000		24
25	NAPASKIAK-POWER PLANT UPGRADE (ED 25)		100,000	100,000		25

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)			1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
3			ITEMS	GENERAL FUND OTHER FUNDS
4	BREVIK MISSION POWER SUPPLY UPGRADE (ED 23)		150,000	150,000 4
5	CHIGNIK LAKE-ELECTRIFICATION (ED 27)		100,000	100,000 5
6	WHITE MOUNTAIN-POWER SYSTEM UPGRADE (ED 23)		75,000	75,000 6
7	COFFMAN COVE-POWER PLANT UPGRADE AND DISTRIBUTION SYSTEM EXTENSION (ED 2)		100,000	100,000 7
8	LAKE DOROTHY HYDROELECTRIC STREAM GAUGING (ED 2)		30,000	20,000 10,000 8
9	MANOKOTAK-DILLINGHAM INTERTIE CONSTRUCTION (ED 26)		100,000	100,000 9
10	*****		*****	10
11	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS		*****	11
12	*****		*****	12
13	PUBLIC PROTECTION			13
14	UPGRADE NATIONAL GUARD FACILITIES (ED 99)		1,100,000	600,000 500,000 14
15	KOTZEBUE ARMORY CONTINGENCY (ED 22)		60,000	60,000 15
16	CONSTRUCTION/CONTINGENCY/PLANNING (ED 99)		1,600,000	600,000 1,000,000 16
17	WASILLA ARMORY EXPANSION AND OMS (ED 16)		1,400,000	1,400,000 17
18	FAIRBANKS ARMORY EXPANSION (ED 20)		1,200,000	1,200,000 18
19	*****		*****	19
20	***** DEPARTMENT OF NATURAL RESOURCES		*****	20
21	*****		*****	21
22	NATURAL RESOURCE MANAGEMENT			22
23	FAIRBANKS NATURAL RESOURCES COMPLEX-UTILITIES, ACCESS DEVELOPMENT, AND MOVING COSTS (ED 20)		500,000	500,000 23
24	PEARL BAY AND COLVILLE RIVER DELTA MARINE BOUNDARY SURVEY (ED 22)		100,000	50,000 50,000 24
25	LAND AND WATER CONSERVATION FUND FEDERAL GRANTS (ED 99)		1,000,000	1,000,000 25

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1	DEPARTMENT OF NATURAL RESOURCES (CONT.)			1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3			GENERAL FUND	OTHER FUNDS
4	NATIONAL HISTORIC PRESERVATION FUND FEDERAL GRANTS (ED 99)		640,000	640,000
5	STATEWIDE MUNICIPAL ROAD/SEWER IMPROVEMENTS SPECIAL ASSESSMENT PAYMENTS (ED 99)		34,700	34,700
6	*****			
7	***** DEPARTMENT OF FISH & GAME *****			
8	*****			
9	NATURAL RESOURCE MANAGEMENT			
10	ADMINISTRATION AND SUPPORT			
11	STATEWIDE FACILITIES MAINTENANCE AND REPAIR (ED 99)		174,000	174,000
12	COMMERCIAL FISHERIES			
13	VESSELS MAJOR MAINTENANCE (ED 99)		100,000	100,000
14	FISHERIES, REHABILITATION, ENHANCEMENT, AND DEVELOPMENT			
15	REPLACEMENT EQUIPMENT AND FACILITY REPAIRS (ED 99)		574,600	574,600
16	SPORT FISHERIES			
17	PUBLIC ACCESS ACQUISITION (ED 99)		2,700,000	600,000 2,100,000
18	*****			
19	***** DEPARTMENT OF PUBLIC SAFETY *****			
20	*****			
21	NATURAL RESOURCE MANAGEMENT			
22	STATEWIDE MAJOR VESSEL REPAIRS (ED 99)		150,000	150,000
23	FISH AND WILDLIFE STATEWIDE EQUIPMENT PURCHASE (ED 99)		100,000	100,000
24	STATEWIDE AIRCRAFT EQUIPMENT PURCHASE (ED 99)		100,000	100,000
25	AIRCRAFT AIRFRAME OVERHAUL (ED 99)		50,000	50,000

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1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PUBLIC PROTECTION				4
5	LICENSE PLATE PURCHASE (ED 99)		75,000	75,000	5
6	*****		*****		6
7	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		*****		7
8	*****		*****		8
9	TRANSPORTATION				9
10	GENERAL FUND MATCH FOR FEDERAL AID HIGHWAYS (ED 99)		16,400,000	16,400,000	10
11	GENERAL FUND MATCH FOR FEDERAL AID AVIATION (ED 99)		3,300,000	3,300,000	11
12	ANNUAL TRANSPORTATION PLANNING WORK PROGRAM (ED 99)		1,300,000	300,000	1,000,000 12
13	PAYMENT OF CONSTRUCTION CLAIMS (ED 99)		300,000	300,000	13
14	UMTA TRANSIT GRANTS (ED 99)		500,000		500,000 14
15	GEOREFERENCING MONUMENTATION (ED 99)		500,000		500,000 15
16	REIMBURSABLE AUTHORITY (ED 99)		10,000,000		10,000,000 16
17	STATE EQUIPMENT FLEET REPLACEMENT PROGRAM (ED 99)		7,200,000		7,200,000 17
18	SURVEY EQUIPMENT REPLACEMENT (ED 99)		150,000		150,000 18
19	STATEWIDE HIGHWAYS				19
20	SAFETY IMPROVEMENT PROGRAM (ED 99)		3,600,000		3,600,000 20
21	ANNUAL BRIDGE INSPECTION AND INVENTORY (ED 99)		400,000		400,000 21
22	CENTRAL REGION ADVANCE PROJECT DEFINITION/PRELIMINARY ENGINEERING (ED 92)		400,000	400,000	22
23	CENTRAL REGION HIGHWAYS		59,791,900	1,607,000	58,184,900 23
24	CENTRAL REGION HIGHWAYS PRELIMINARY ENGINEERING FY88 (ED 92)	5,360,500			24
25	GLENN HIGHWAY: NORTH SUTTON EROSION CONTROL (ED 16)	1,136,800			25

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
3			GENERAL FUND	OTHER FUNDS	3
4	ANCHORAGE-SAFETY PROJECTS FY88 (ED 7-15)	900,000			4
5	CENTRAL REGION GUARDRAIL UPGRADE (ED 92)	1,776,200			5
6	CENTRAL REGION/RURAL SAFETY PROJECTS (ED 92)	900,000			6
7	STERLING HIGHWAY HOMER SPIT EROSION CONTROL (ED 92)	477,000			7
8	CENTRAL REGION INELIGIBLE FEDERAL COSTS (ED 92)	1,130,000			8
9	STERLING HIGHWAY MP 79-94 RECONSTRUCTION (ED 5)	12,504,400			9
10	SEWARD HIGHWAY PORTAGE ROAD/RAILROAD CHANNELIZATION (ED 7-15)	2,841,900			10
11	ANCHORAGE-AREAWIDE CAPACITY IMPROVEMENTS (ED 7-15)	3,653,500			11
12	GLENN HIGHWAY, PARKS HIGHWAY INTERSECTION TO PALMER RESTORATION (ED 16)	1,705,100			12
13	PARKS HIGHWAY MP 104-133 RESTORATION (ED 16)	6,062,700			13
14	PALMER-WASILLA HIGHWAY CHANNELIZATION AND ILLUMINATION (ED 16)	182,700			14
15	ANCHORAGE-RIDESHARING PROGRAM (ED 7-15)	115,000			15
16	ANCHORAGE-REHABILITATION PROJECTS (ED 7-15)	9,135,000			16
17	ANCHORAGE TRANSIT (ED 7-15)	2,000,000			17
18	GLENN HIGHWAY NORTH EAGLE RIVER I/C (R.U.C.) (ED 7-15)	9,776,100			18
19	STERLING HIGHWAY MP 157 NORTH (ED 5)	135,000			19
20	CENTRAL REGION AVIATION		8,092,800	63,000	8,029,800 20
21	ATKA-AIRPORT RUNWAY DAMAGE REPAIRS (ED 26)	937,500			21
22	BETHEL-AIRPORT RUNWAY (ED 25)	2,812,500			22
23	SAINT MARYS-AIRPORT RUNWAY RESURFACING (ED 24)	1,406,300			23
24	FALSE PASS-AIRPORT RUNWAY AND ACCESS IMPROVEMENTS (ED 26)	1,467,200			24

I DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	KODIAK-AIRPORT RUNWAY 7/25 OVERLAY (ED 27)	1,406,300			4
5	WASILLA-AIRPORT WATER ASSESSMENT (ED 16)	63,000			5
6	ANCHORAGE INTERNATIONAL AIRPORT		25,977,300		25,977,300 6
7	OVERLAY AND GROOVE RUNWAY 6R/24L (ED 7-15)	2,000,000			7
8	CONSTRUCT APPROVED FIRE PIT (ED 7-15)	550,000			8
9	TAXIWAY "J" BLAST PROJECTION (ED 7-15)	400,000			9
10	DOMESTIC TERMINAL EXPANSION PHASE III (ED 7-15)	11,000,000			10
11	ANNUAL IMPROVEMENTS FY88 (ED 7-15)	600,000			11
12	TERMINAL RENOVATION (BOTH TERMINALS) (ED 7-15)	5,000,000			12
13	MAINTENANCE EQUIPMENT PURCHASE AND REPLACEMENT FY88 (ED 7-15)	740,000			13
14	RECONSTRUCTION OF RAMP AREAS (ED 7-15)	1,000,000			14
15	PAVE TUG ROAD PHASE I (ED 7-15)	100,000			15
16	EXPAND SAND STORAGE BUILDING (ED 7-15)	300,000			16
17	PAVE GENERAL AVIATION APRON (ED 7-15)	1,000,000			17
18	HIGH SPEED TAXIWAY (ED 7-15)	1,367,300			18
19	LOADING BRIDGE ACQUISITION (ED 7-15)	300,000			19
20	OFFICE SPACE/OBSERVATION DECK (ED 7-15)	1,600,000			20
21	CENTRAL REGION FACILITIES		580,000	580,000	21
22	CENTRAL REGION BARRIER FREE PROGRAM (ED 92)	500,000			22
23	BETHEL-TROOPER HOUSING/ATTORNEY GENERAL FEES (ED 25)	80,000			23
24	NORTHERN REGION ADVANCED PROJECT DEFINITION (ED 94)		200,000	200,000	24
25	STATEWIDE RESEARCH PROGRAM (ED 99)		900,000	500,000	400,000 25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1		
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	NORTHERN REGION HIGHWAYS		86,780,000		86,780,000	4
5	RICHARDSON HIGHWAY/BADGER FRONTAGE ROAD SUPPLEMENTAL (ED 18)	1,800,000				5
6	FMATS TRAFFIC SYSTEM IMPROVEMENTS (ED 20)	950,000				6
7	FAIRBANKS-ILLINOIS STREET REHABILITATION (ED 20)	186,000				7
8	PARKS HIGHWAY/SHEEP CREEK CONNECTOR (ED 20)	1,128,000				8
9	FAIRBANKS-BARNETTE STREET WIDENING (ED 20)	713,000				9
10	ALASKA HIGHWAY MP 1285 NORTH RECONSTRUCTION (ED 17)	14,250,000				10
11	FAIRBANKS-GEIST ROAD EXTENSION (ED 20)	23,000,000				11
12	TOK CUTOFF MP 65 NORTH RECONSTRUCTION SUPPLEMENTAL (ED 17)	4,250,000				12
13	ELLIOTT HIGHWAY MP 26 NORTH REHABILITATION (ED 19-21)	4,500,000				13
14	NORTHERN REGION FEDERAL-AID URBAN (ED 20)	500,000				14
15	NOME-EAST FRONT STREET SUPPLEMENTAL (ED 23)	900,000				15
16	NOME-COUNCIL MP 32 EAST SUPPLEMENTAL (ED 23)	2,750,000				16
17	RICHARDSON HIGHWAY/NORTH EIELSON REHABILITATION (ED 18)	2,300,000				17
18	STEESE EXPRESSWAY REHABILITATION (ED 20)	2,898,000				18
19	NORTHERN REGION RIGHT-OF-WAY, PRELIMINARY ENGINEERING AND UTILITIES (ED 94)	8,505,000				19
20	OLD RICHARDSON HIGHWAY WIDENING (ED 20)	2,000,000				20
21	TAYLOR HIGHWAY MP 43 NORTH RECONSTRUCTION (ED 17)	7,600,000				21
22	OLD STEESE/WEHDELL EXPRESSWAY RECONSTRUCTION (ED 20)	2,000,000				22
23	FAIRBANKS-PEGER ROAD WIDENING (ED 20)	6,000,000				23

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NOME-COUNCIL HIGHWAY MP 4-15 SNOW FENCING (ED 23)	550,000			
5	NORTHERN REGION AVIATION		6,590,000	50,000	6,540,000
6	NOME-RUNWAY REPAIRS, PRELIMINARY ENGINEERING (ED 23)	300,000			
7	GOLOVIN-NEW AIRPORT SUPPLEMENTAL (ED 23)	500,000			
8	NOORVIK-AIRPORT RUNWAY REPAIRS, PRELIMINARY ENGINEERING (ED 22)	200,000			
9	DEERING-CROSSWIND RUNWAY LIGHTING (ED 22)	150,000			
10	KOTZEBUE-AIRPORT IMPROVEMENTS (ED 22)	2,200,000			
11	GALENA-AIRPORT IMPROVEMENTS, PRELIMINARY ENGINEERING (ED 24)	300,000			
12	HUSLIA-RUNWAY RESURFACING, PRELIMINARY ENGINEERING (ED 24)	200,000			
13	ELIM-AIRPORT IMPROVEMENTS PHASE II (ED 23)	1,000,000			
14	KOYUKUK-AIRPORT RESURFACING AND LIGHTING, PRELIMINARY ENGINEERING (ED 24)	200,000			
15	DEADHORSE-AIRPORT LIGHTING REGULATOR BUILDING (ED 22)	235,000			
16	BARROW-AIRPORT FIRE TRUCK (ED 22)	305,000			
17	CHANDALAR LAKE-AIRPORT IMPROVEMENTS (ED 24)	950,000			
18	WISEMAN-AIRPORT RIGHT-OF-WAY (ED 24)	50,000			
19	FAIRBANKS INTERNATIONAL AIRPORT		4,100,000		4,100,000
20	ANNUAL IMPROVEMENTS FY88 (ED 20)	200,000			
21	LAND ACQUISITION (ED 20)	700,000			
22	CRASH/FIRE/RESCUE BUILDING UPGRADE, PRELIMINARY ENGINEERING (ED 20)	200,000			
23	ACCESS ROAD "A" CONSTRUCTION (ED 20)	3,000,000			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	NORTHERN REGION FACILITIES				4
5	NORTHERN REGION BARRIER FREE PROGRAM (ED 94)		500,000	500,000	5
6	SOUTHEAST REGION ADVANCE PROJECT DEFINITION (ED 91)		100,000	100,000	6
7	SOUTHEAST REGION HIGHWAYS		11,556,700		11,556,700 7
8	HOONAH-ARTERIAL SUPPLEMENTAL (ED 2)	4,050,000			8
9	KAKE-GUNNUK CREEK TO FERRY TERMINAL SUPPLEMENTAL (ED 2)	800,000			9
10	HAINES-LUTAK ROAD PHASE II SUPPLEMENTAL (ED 2)	753,600			10
11	SOUTHEAST HIGHWAYS, PRELIMINARY ENGINEERING (ED 91)	1,187,600			11
12	JUNEAU-GLACIER HIGHWAY/EGAN DRIVE TO SALMON CREEK BRIDGE (ED 4)	472,600			12
13	HARRIS RIVER TO CLARK BAY SUPPLEMENTAL (ED 2)	182,900			13
14	MITKOFF HIGHWAY-SCOW BAY TO CRYSTAL LAKE PAVEMENT REHABILITATION (ED 1)	2,283,000			14
15	ZIMOVIA HIGHWAY-BENNET STREET TO MILL AT 6.5 MILE PAVEMENT REHABILITATION (ED 1)	1,827,000			15
16	SOUTHEAST REGION AVIATION		3,750,000		3,750,000 16
17	SOUTHEAST SEAPLANE FACILITIES IMPROVEMENT, PRELIMINARY ENGINEERING (ED 2)	350,000			17
18	HAINES-AIRPORT IMPROVEMENTS PHASE II (ED 2)	3,100,000			18
19	SITKA-AIRPORT IMPROVEMENTS (ED 3)	200,000			19
20	SOUTHEAST AIRPORT MASTER PLAN PHASE II (ED 91)	100,000			20
21	SOUTHEAST REGION FACILITIES		1,200,000	1,200,000	21
22	JUNEAU-CONDEMNATION SETTLEMENT (ED 4)	700,000			22
23	SOUTHEAST BARRIER FREE ACCESS (ED 91)	500,000			23
24	MARINE HIGHWAYS SYSTEM		10,352,300	1,600,000	8,752,300 24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	MARINE HIGHWAYS SYSTEM ADVANCE PROJECT DEFINITION (ED 99)		100,000				4
5	M/V YUSTUMENA REFURBISHMENT PHASE II (ED 92)		1,608,600				5
6	SOUTHEAST SECONDARY TERMINAL REHABILITATION (ED 2)		900,000				6
7	CORDOVA-FERRY TERMINAL RECOATING (ED 6)		150,000				7
8	MARINE HIGHWAYS SYSTEM REPAIRS FY88 (ED 99)		1,000,000				8
9	AURORA HANDICAPPED ACCESS (ED 91)		400,000				9
10	SITKA-FERRY TERMINAL REHABILITATION (ED 3)		913,500				10
11	JUNEAU-AUKE BAY SECONDARY TERMINAL REHABILITATION (ED 4)		2,500,000				11
12	KETCHIKAN-FERRY TERMINAL RENOVATION (ED 1)		2,280,200				12
13	M/V MALASPINA REFURBISHMENT, PRELIMINARY ENGINEERING (ED 91)		500,000				13
14		* * * * *		* * * * *			14
15		* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION		* * * * *			15
16		* * * * *		* * * * *			16
17	NATURAL RESOURCE MANAGEMENT						17
18	ENVIRONMENTAL CONSERVATION FIFTY PERCENT MATCHING GRANTS-WATER, SEWER, SOLID WASTE			6,069,500	6,069,500		18
19	MATANUSKA-SUSITNA BOROUGH TALKEETNA SEWER PROJECT (ED 16)		971,000				19
20	ANCHORAGE ANTICIPATED IMPROVEMENT DISTRICTS (ED 7-15)		1,764,000				20
21	ANCHORAGE MISCELLANEOUS TRANSMISSION MAINS (ED 7-15)		265,000				21
22	NORTH SLOPE BOROUGH WAINWRIGHT SEWAGE DISPOSAL (ED 22)		410,000				22

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NORTH SLOPE BOROUGH KAKTOVIK SEWAGE DISPOSAL (ED 22)	500,000			4
5	ANCHORAGE ACCELERATED SEWER PROGRAM (ED 7-15)	353,000			5
6	PETERSBURG PRIMARY WASTEWATER TREATMENT FACILITY (ED 1)	1,000,000			6
7	VARIOUS STATEWIDE PROJECTS/ADMINISTRATION (ED 99)	806,500			7
8	VILLAGE SAFE WATER SANITATION PROJECTS		3,692,000	3,692,000	8
9	AKIAK SOLID WASTE DISPOSAL SITE AND ACCESS ROAD (ED 25)	250,000			9
10	BEAVER SEWAGE LAGOON (ED 24)	220,000			10
11	NIKOLAI PIPED SEWER SYSTEM, PHASE I (ED 24)	250,000			11
12	RED DEVIL COMMUNITY WATERING POINT (ED 24)	273,000			12
13	TELIDA COMMUNITY WATERING POINT (ED 24)	100,000			13
14	PLATINUM PIPED WATER SYSTEM, PHASE I (ED 25)	374,000			14
15	ALEKNAGIK INDIVIDUAL WELLS AND COMMUNITY SEPTIC TANKS (ED 26)	150,000			15
16	CIRCLE COMMUNITY WATERING POINT (ED 19-21)	50,000			16
17	SHELDON POINT WASTE HAUL DEMONSTRATION PROJECT (ED 23)	50,000			17
18	CHIGNIK WATER SYSTEM COMPLETION (ED 27)	50,000			18
19	GLENNALLEN COMMUNITY SEWER PHASE I (ED 17)	1,500,000			19
20	FEASIBILITY STUDIES-VARIOUS COMMUNITIES (ED 99)	100,000			20
21	BUCKLAND WATER AND SEWER (ED 22)	325,000			21
22	OIL AND HAZARDOUS SUBSTANCES RELEASE RESPONSE FUND (ED 99)		250,000	250,000	22

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****			4
5	*****		*****			5
6	DEVELOPMENT					6
7	SUPPLEMENTAL HOUSING DEVELOPMENT (ED 99)		3,500,000	3,500,000		7
8	COMMUNITY PROFILES (ED 99)		300,000	300,000		8
9	WEATHERIZATION AND ENERGY CONSERVATION (ED 99)		3,750,000	250,000	3,500,000	9
10	INSTITUTIONAL BUILDING CONSERVATION (ED 99)		400,000		400,000	10
11	COMMUNITY BLOCK GRANTS (ED 99)		2,500,000		2,500,000	11
12	*****		*****			12
13	***** DEPARTMENT OF CORRECTIONS		*****			13
14	*****		*****			14
15	ADMINISTRATION OF JUSTICE					15
16	STATEWIDE RENOVATION, REPAIR, EQUIPMENT, AND EXPANSION					16
17	LIFE SAFETY PROJECTS (ED 99)		1,000,000	1,000,000		17
18	*****		*****			18
19	***** UNIVERSITY OF ALASKA		*****			19
20	*****		*****			20
21	UNIVERSITY OF ALASKA					21
22	UNIVERSITY OF ALASKA, FAIRBANKS					22
23	AGRICULTURE EXPERIMENT STATION MATANUSKA-SUSITNA FARM - SEED BUILDING GRINDING ROOM REVISIONS (ED 16)		35,000	35,000		23
24	MUSEUM BUILDING LIFE SAFETY RENOVATIONS (ED 20)		50,000	50,000		24
25	O'NEILL BUILDING STRUCTURE AND ROOF REPAIR (ED 20)		66,600	66,600		25

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ART BUILDING FUME AND DUST CONTROL (ED 20)		135,000	135,000	4
5	Q'NEILL BUILDING GENERAL LIFE SAFETY RENOVATIONS (ED 20)		447,500	447,500	5
6	MINERAL INDUSTRY RESEARCH LABORATORY MICRO-ELEMENTAL ANALYZER (ED 20)		64,000	64,000	6
7	DEPARTMENT OF PHYSICS AMPLIFIER (ED 20)		27,000	27,000	7
8	SCHOOL OF ENGINEERING LABORATORY EQUIPMENT (ED 20)		100,000	100,000	8
9	INSTITUTE OF ARCTIC BIOLOGY ULTRACENTRIFUGE (ED 20)		40,000	40,000	9
10	UNIVERSITY OF ALASKA, ANCHORAGE				10
11	SCHOOL OF ENGINEERING HYDRAULIC TESTS EQUIPMENT (ED 7-15)		50,000	50,000	11
12	UNIVERSITY OF ALASKA, JUNEAU				12
13	BIOLOGY AND CHEMISTRY LABORATORY EQUIPMENT (ED 4)		25,000	25,000	13
14	ANCHORAGE COMMUNITY COLLEGE				14
15	LABORATORY EQUIPMENT AND WALL BENCHES (ED 7-15)		75,000	75,000	15
16	COMMUNITY COLLEGE, RURAL EDUCATION EXTENSION - STATEWIDE				16
17	MINING AND PETROLEUM TRAINING SERVICE OIL WELL BLOWOUT CONTROL SIMULATOR		185,000	185,000	17
18	KENAI PENINSULA COMMUNITY COLLEGE				18
19	RENOVATE HOMER POST OFFICE FACILITY (ED 5)		340,000	340,000	19
20	MATANUSKA-SUSITNA COMMUNITY COLLEGE				20
21	AMMONIA LABORATORY - PHASE III (ED 16)		70,800	70,800	21

1		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	FUND SOURCES
2						
3	*****	*****				
4	***** ALASKA COURT SYSTEM *****					
5	*****	*****				
6	GENERAL GOVERNMENT					
7	FAIRDANKS COURT BUILDING SPPINKLER SYSTEM (ED 20)		475,000	475,000		
8	SEC. 21. THE FOLLOWING SETS OUT THE FUNDING BY					
9	AGENCY FOR THE APPROPRIATIONS MADE IN THE PRECEDING					
10	SECTIONS OF THIS ACT.					
11	OFFICE OF THE GOVERNOR					
12	FEDERAL RECEIPTS	2,084,000				
13	GENERAL FUND	19,600,400				
14	INTER-AGENCY RECEIPTS	101,400				
15	*** TOTAL FUNDING ***	21,785,800				
16	DEPARTMENT OF ADMINISTRATION					
17	FEDERAL RECEIPTS	5,305,400				
18	GENERAL FUND MATCH	896,800				
19	GENERAL FUND	124,302,900				
20	INTER-AGENCY RECEIPTS	32,935,600				
21	CARE AND TREATMENT	2,771,100				
22	USER FEES	384,100				
23	FICA ADMINISTRATION FUND ACCOUNT	100,200				
24	PROGRAM RECEIPTS/GENERAL FUND	1,053,100				
25	PUBLIC EMPLOYEES RETIREMENT FUND	1,646,600				
26	SURPLUS PROPERTY REVOLVING FUND	94,100				
27	TEACHERS RETIREMENT SYSTEM FUND	1,283,500				

1	DEPARTMENT OF ADMINISTRATION (CONT.)		1
2	LEGAL SETTLEMENT RECEIPTS	138,100	2
3	STUDENT TUITION/FEES/SERVICES	20,000	3
4	JUDICIAL RETIREMENT SYSTEM	32,000	4
5	NATIONAL GUARD RETIREMENT SYSTEM	26,300	5
6	CAPITAL IMPROVEMENT PROJECT RECEIPTS	89,300	6
7	*** TOTAL FUNDING ***	\$171,079,100	7
8	DEPARTMENT OF LAW		8
9	GENERAL FUND	23,344,200	9
10	INTER-AGENCY RECEIPTS	6,019,600	10
11	USER FEES	11,300	11
12	*** TOTAL FUNDING ***	\$29,375,100	12
13	DEPARTMENT OF REVENUE		13
14	FEDERAL RECEIPTS	3,964,900	14
15	GENERAL FUND MATCH	912,700	15
16	GENERAL FUND	20,030,300	16
17	INTER-AGENCY RECEIPTS	446,300	17
18	LICENSE/PERMITS/CERTIFICATION	102,500	18
19	CONTRACT SERVICES REIMBURSEMENT	898,000	19
20	STATE CORPORATION RECEIPTS	9,594,100	20
21	PUBLIC EMPLOYEES RETIREMENT FUND	5,513,000	21
22	TEACHERS RETIREMENT SYSTEM FUND	3,726,400	22
23	PERMANENT FUND DIVIDEND FUND	3,072,000	23
24	PUBLIC SCHOOL FUND	112,100	24
25	*** TOTAL FUNDING ***	\$48,372,300	25
26	DEPARTMENT OF EDUCATION		26
27	FEDERAL RECEIPTS	43,027,300	27

1	DEPARTMENT OF EDUCATION (CONT.)		1
2	GENERAL FUND MATCH	2,972,800	2
3	GENERAL FUND	459,498,500	3
4	INTER-AGENCY RECEIPTS	3,173,200	4
5	LICENSE/PERMITS/CERTIFICATION	102,500	5
6	PUBLICATIONS AND OTHER SERVICES	63,600	6
7	DORMITORY/FOOD/AUXILIARY SERVICES	185,700	7
8	GIFTS/BEQUESTS/DONATIONS	87,900	8
9	USER FEES	527,900	9
10	SCHOOL FUND (CIGARETTE TAX)	3,500,000	10
11	STUDENT TUITION/FEES/SERVICES	615,600	11
12	HANDICAPPED VENDOR FACILITY FUND	60,000	12
13	PUBLIC LAW 81-874/GENERAL FUND	21,246,100	13
14	TRAINING AND BUILDING FUND	247,800	14
15	CAPITAL IMPROVEMENT PROJECT RECEIPTS	617,900	15
16	PUBLIC SCHOOL FUND	7,398,000	16
17	*** TOTAL FUNDING ***	6543,324,800	17
18	DEPARTMENT OF HEALTH & SOCIAL SERVICES		18
19	FEDERAL RECEIPTS	100,927,200	19
20	GENERAL FUND MATCH	76,754,100	20
21	GENERAL FUND	133,647,900	21
22	INTER-AGENCY RECEIPTS	9,896,700	22
23	CARE AND TREATMENT	1,519,600	23
24	USER FEES	403,800	24
25	CHILD SUPPORT ENFORCEMENT	2,261,000	25
26	LEGAL SETTLEMENT RECEIPTS	289,600	26
27	TITLE 20	5,401,500	27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	PERMANENT FUND DIVIDEND FUND	8,581,200	2
3	CAPITAL IMPROVEMENT PROJECT RECEIPTS	332,400	3
4	*** TOTAL FUNDING ***	\$340,015,000	4
5	DEPARTMENT OF LABOR		5
6	FEDERAL RECEIPTS	27,910,800	6
7	GENERAL FUND MATCH	1,273,500	7
8	GENERAL FUND	7,025,500	8
9	INTER-AGENCY RECEIPTS	3,961,000	9
10	CONTRACT SERVICES REIMBURSEMENT	750,900	10
11	SECOND INJURY FUND RESERVE ACCOUNT	2,387,600	11
12	DISABLED FISHERMANS RESERVE ACCOUNT	1,462,100	12
13	TRAINING AND BUILDING FUND	448,300	13
14	*** TOTAL FUNDING ***	\$45,219,700	14
15	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		15
16	FEDERAL RECEIPTS	215,400	16
17	GENERAL FUND MATCH	20,100	17
18	GENERAL FUND	30,160,800	18
19	INTER-AGENCY RECEIPTS	66,200	19
20	LICENSE/PERMITS/CERTIFICATION	3,311,900	20
21	PUBLICATIONS AND OTHER SERVICES	45,500	21
22	RESOURCE ASSESSMENT RECEIPTS	5,372,500	22
23	APA PLANT MAINTENANCE & OPERATION	3,764,000	23
24	CONTRACT SERVICES REIMBURSEMENT	1,245,300	24
25	STATE CORPORATION RECEIPTS	1,617,300	25
26	PROGRAM RECEIPTS/GENERAL FUND	163,100	26
27	VETERANS REVOLVING LOAN FUND	384,400	27

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (COHT.)		1
2	COMMERCIAL FISHING LOAN FUND	978,100	2
3	SMALL BUSINESS LOAN FUND	111,500	3
4	TOURISM REVOLVING LOAN FUND	34,800	4
5	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,814,700	5
6	MINING REVOLVING LOAN FUND	201,300	6
7	CHILD CARE REVOLVING LOAN FUND	35,100	7
8	HISTORICAL DISTRICT REVOLVING LOAN FUND	8,100	8
9	FISHERIES ENHANCEMENT REVOLVING LOAN FND	235,600	9
10	ALTERNATIVE ENERGY REVOLVING LOAN FUND	251,400	10
11	RESIDENTIAL ENERGY CONSERVATION LOAN FND	194,200	11
12	*** TOTAL FUNDING ***	\$51,231,300	12
13	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		13
14	FEDERAL RECEIPTS	4,907,400	14
15	GENERAL FUND MATCH	880,600	15
16	GENERAL FUND	13,778,700	16
17	USER FEES	29,700	17
18	*** TOTAL FUNDING ***	\$19,596,400	18
19	DEPARTMENT OF NATURAL RESOURCES		19
20	FEDERAL RECEIPTS	5,406,100	20
21	GENERAL FUND MATCH	213,200	21
22	GENERAL FUND	35,181,800	22
23	INTER-AGENCY RECEIPTS	2,110,300	23
24	RESOURCE ASSESSMENT RECEIPTS	164,600	24
25	CONTRACT SERVICES REIMBURSEMENT	157,300	25
26	USER FEES	2,392,200	26
27	AGRICULTURAL LOAN FUND	1,129,200	27

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)		1
2	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,009,600	2
3	*** TOTAL FUNDING ***	\$48,764,300	3
4	DEPARTMENT OF FISH & GAME		4
5	FEDERAL RECEIPTS	16,930,800	5
6	GENERAL FUND MATCH	969,700	6
7	GENERAL FUND	34,345,600	7
8	INTER-AGENCY RECEIPTS	1,552,800	8
9	LICENSE/PERMITS/CERTIFICATION	42,200	9
10	PUBLICATIONS AND OTHER SERVICES	179,700	10
11	CONTRACT SERVICES REIMBURSEMENT	163,900	11
12	USER FEES	1,330,100	12
13	FISH AND GAME FUND	7,602,400	13
14	CAPITAL IMPROVEMENT PROJECT RECEIPTS	350,500	14
15	*** TOTAL FUNDING ***	\$63,467,700	15
16	DEPARTMENT OF PUBLIC SAFETY		16
17	FEDERAL RECEIPTS	1,716,600	17
18	GENERAL FUND MATCH	18,000	18
19	GENERAL FUND	58,631,400	19
20	INTER-AGENCY RECEIPTS	422,900	20
21	LICENSE/PERMITS/CERTIFICATION	284,600	21
22	PUBLICATIONS AND OTHER SERVICES	310,600	22
23	CONTRACT SERVICES REIMBURSEMENT	412,600	23
24	USER FEES	457,300	24
25	*** TOTAL FUNDING ***	\$62,254,000	25
26	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		26
27	FEDERAL RECEIPTS	3,384,600	27

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2	GENERAL FUND	120,383,900	2
3	INTER-AGENCY RECEIPTS	2,073,600	3
4	LICENSE/PERMITS/CERTIFICATION	316,400	4
5	PUBLICATIONS AND OTHER SERVICES	60,000	5
6	CONTRACT SERVICES REIMBURSEMENT	267,000	6
7	USER FEES	7,841,800	7
8	HIGHWAY WORKING CAPITAL FUND	18,340,500	8
9	INTERNATIONAL AIRPORT REVENUE FUND	27,542,800	9
10	PROGRAM RECEIPTS/GENERAL FUND	273,600	10
11	LEGAL SETTLEMENT RECEIPTS	202,800	11
12	CAPITAL IMPROVEMENT PROJECT RECEIPTS	57,253,600	12
13	*** TOTAL FUNDING ***	6237,920,600	13
14	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		14
15	FEDERAL RECEIPTS	3,326,800	15
16	GENERAL FUND MATCH	1,352,900	16
17	GENERAL FUND	9,360,200	17
18	INTER-AGENCY RECEIPTS	393,600	18
19	LICENSE/PERMITS/CERTIFICATION	50,000	19
20	CONTRACT SERVICES REIMBURSEMENT	45,000	20
21	CAPITAL IMPROVEMENT PROJECT RECEIPTS	750,500	21
22	*** TOTAL FUNDING ***	\$15,279,000	22
23	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		23
24	FEDERAL RECEIPTS	14,437,100	24
25	GENERAL FUND MATCH	164,200	25
26	GENERAL FUND	112,959,600	26
27	INTER-AGENCY RECEIPTS	5,296,500	27

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		1
2	PUBLICATIONS AND OTHER SERVICES	3,000	2
3	CAPITAL IMPROVEMENT PROJECT RECEIPTS	440,600	3
4	HOUSING ASSISTANCE LOAN FUND	2,762,000	4
5	*** TOTAL FUNDING ***	\$136,063,000	5
6	DEPARTMENT OF CORRECTIONS		6
7	FEDERAL RECEIPTS	57,700	7
8	GENERAL FUND	74,000,400	8
9	INTER-AGENCY RECEIPTS	18,000	9
10	CARE AND TREATMENT	235,000	10
11	CORRECTIONAL INDUSTRIES FUND	1,658,400	11
12	CAPITAL IMPROVEMENT PROJECT RECEIPTS	171,100	12
13	*** TOTAL FUNDING ***	\$76,140,600	13
14	UNIVERSITY OF ALASKA		14
15	FEDERAL RECEIPTS	27,302,400	15
16	GENERAL FUND MATCH	2,763,800	16
17	GENERAL FUND	132,970,000	17
18	INTER-AGENCY RECEIPTS	14,246,700	18
19	INTEREST INCOME	6,711,700	19
20	DORMITORY/FOOD/AUXILARY SERVICES	13,502,400	20
21	STUDENT TUITION/FEE/SERVICES	19,224,600	21
22	INDIRECT COST RECOVERY	6,504,600	22
23	UNIVERSITY RECEIPTS	27,599,500	23
24	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,827,400	24
25	*** TOTAL FUNDING ***	\$252,653,100	25
26	ALASKA COURT SYSTEM		26
27	GENERAL FUND	36,859,000	27
28	*** TOTAL FUNDING ***	\$36,859,000	28

1	LEGISLATURE		1
2	GENERAL FUND	27,836,400	2
3	INTER-AGENCY RECEIPTS	225,000	3
4	PROGRAM RECEIPTS/GENERAL FUND	6,000	4
5	*** TOTAL FUNDING ***	\$28,067,400	5
6	CAPITAL PROJECTS		6
7	FEDERAL RECEIPTS	207,951,400	7
8	GENERAL FUND MATCH	21,650,000	8
9	GENERAL FUND	38,172,900	9
10	CONTRACT SERVICES REIMBURSEMENT	10,010,000	10
11	HIGHWAY WORKING CAPITAL FUND	7,200,000	11
12	INTERNATIONAL AIRPORT REVENUE FUND	26,999,600	12
13	CAPITAL IMPROVEMENT PROJECT RECEIPTS	150,000	13
14	*** TOTAL FUNDING ***	\$312,133,900	14
15	***** TOTAL BUDGET *****	\$2,534,602,100	15
16	* SEC. 22. THIS ACT TAKES EFFECT IMMEDIATELY IN		16
17	ACCORDANCE WITH AS 01.10.070(C).		17

BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGIS'N BUDGET	CAPITAL BUDGET	TOTAL BUDGET
1002 FEDERAL RECEIPTS	260,904.5			207,951.4	468,855.9
1003 GENERAL FUND MATCH	89,192.4			21,650.0	110,842.4
1004 GENERAL FUND	1,468,917.5			38,172.9	1,507,090.4
1005 INTER-AGENCY RECEIPTS	82,939.4				82,939.4
1006 GENERAL OBLIGATION BONDS					
1009 REVENUE BONDS					
1010 INTEREST INCOME	6,711.7				6,711.7
1011 LICENSE/PERMITS/CERTIFICATION	4,210.1				4,210.1
1012 CARE AND TREATMENT	4,525.7				4,525.7
1013 PUBLICATIONS AND OTHER SERVICES	642.4				642.4
1015 DORMITORY/FOOD/AUXILIARY SERVICES	13,688.1				13,688.1
1016 GIFTS/BEQUESTS/DONATIONS	87.9				87.9
1017 RESOURCE ASSESSMENT RECEIPTS	5,537.1				5,537.1
1018 APA PLANT MAINTENANCE & OPERATION	3,764.0				3,764.0
1019 CONTRACT SERVICES REIMBURSEMENT	3,940.0			10,010.0	13,950.0
1020 USER FEES	13,378.2				13,378.2
1021 AGRICULTURAL LOAN FUND	1,129.2				1,129.2
1022 STATE CORPORATION RECEIPTS	11,211.4				11,211.4
1023 FICA ADMINISTRATION FUND ACCOUNT	100.2				100.2
1024 FISH AND GAME FUND	7,602.4				7,602.4
1025 CHILD SUPPORT ENFORCEMENT	2,261.0				2,261.0
1026 HIGHWAY WORKING CAPITAL FUND	18,340.5			7,200.0	25,540.5
1027 INTERNATIONAL AIRPORT REVENUE FUND	27,542.8			26,999.6	54,542.4
1028 PROGRAM RECEIPTS/GENERAL FUND	1,495.8				1,495.8
1029 PUBLIC EMPLOYEES RETIREMENT FUND	7,159.6				7,159.6
1030 SCHOOL FUND (CIGARETTE TAX)	3,500.0				3,500.0
1031 SECOND INJURY FUND RESERVE ACCOUNT	2,387.6				2,387.6
1032 DISABLED FISHERMANS RESERVE ACCOUNT	1,462.1				1,462.1
1033 SURPLUS PROPERTY REVOLVING FUND	94.1				94.1
1034 TEACHERS RETIREMENT SYSTEM FUND	5,009.9				5,009.9
1035 VETERANS REVOLVING LOAN FUND	384.4				384.4
1036 COMMERCIAL FISHING LOAN FUND	978.1				978.1
1037 LEGAL SETTLEMENT RECEIPTS	630.5				630.5
1038 STUDENT TUITION/FEES/SERVICES	19,860.2				19,860.2
1039 INDIRECT COST RECOVERY	6,504.6				6,504.6
1040 HANDICAPPED VENDOR FACILITY FUND	60.0				60.0
1042 JUDICIAL RETIREMENT SYSTEM	32.0				32.0
1043 PUBLIC LAW 81-874/GENERAL FUND	21,246.1				21,246.1
1045 NATIONAL GUARD RETIREMENT SYSTEM	26.3				26.3
1046 STUDENT REVOLVING LOAN FUND					
1047 TITLE 20	5,401.5				5,401.5
1048 UNIVERSITY RECEIPTS	27,599.5				27,599.5
1049 TRAINING AND BUILDING FUND	696.1				696.1
1050 PERMANENT FUND DIVIDEND FUND	11,653.2				11,653.2
1057 SMALL BUSINESS LOAN FUND	111.5				111.5
1058 TOURISM REVOLVING LOAN FUND	34.8				34.8
1059 CORRECTIONAL INDUSTRIES FUND	1,658.4				1,658.4
1061 CAPITAL IMPROVEMENT PROJECT RECEIPTS	66,657.6			150.0	66,807.6
1063 NATIONAL PETROLEUM RESERVE FUND					
1064 HOUSING ASSISTANCE LOAN FUND	2,762.0				2,762.0
1066 PUBLIC SCHOOL FUND	7,510.1				7,510.1
1067 MINING REVOLVING LOAN FUND	201.3				201.3

1068	CHILD CARE REVOLVING LOAN FUND	35.1		35.1
1069	HISTORICAL DISTRICT REVOLVING LOAN FUND	8.1		8.1
1070	FISHERIES ENHANCEMENT REVOLVING LOAN FND	235.6		235.6
1071	ALTERNATIVE ENERGY REVOLVING LOAN FUND	251.4		251.4
1072	RESIDENTIAL ENERGY CONSERVATION LOAN FND	194.2		194.2
1073	POWER DEVELOPMENT REVOLVING LOAN FUND			
1074	RAILBELT ENERGY FUND			
****	TOTALS ****	2,222,468.2	312,133.9	2,534,602.1

FISCAL YEAR 1988 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	260,904,500			207,951,400	468,855,900
GENERAL FUND MATCH	89,192,400			21,650,000	110,842,400
GENERAL FUND	1,468,917,500			38,172,900	1,507,090,400
INTER-AGENCY RECEIPTS	82,939,400				82,939,400
GENERAL OBLIGATION BONDS					
REVENUE BONDS					
INTEREST INCOME	6,711,700				6,711,700
LICENSE/PERMITS/CERTIFICATION	4,210,100				4,210,100
CARE AND TREATMENT	4,525,700				4,525,700
PUBLICATIONS AND OTHER SERVICES	642,400				642,400
DORMITORY/FOOD/AUXILIARY SERVICES	13,688,100				13,688,100
GIFTS/BEQUESTS/DONATIONS	87,900				87,900
RESOURCE ASSESSMENT RECEIPTS	5,537,100				5,537,100
APA PLANT MAINTENANCE & OPERATION	3,764,000				3,764,000
CONTRACT SERVICES REIMBURSEMENT	3,960,000			10,010,000	13,950,000
USER FEES	13,378,200				13,378,200
AGRICULTURAL LOAN FUND	1,129,200				1,129,200
STATE CORPORATION RECEIPTS	11,211,400				11,211,400
FICA ADMINISTRATION FUND ACCOUNT	100,200				100,200
FISH AND GAME FUND	7,602,400				7,602,400
CHILD SUPPORT ENFORCEMENT	2,261,000				2,261,000
HIGHWAY WORKING CAPITAL FUND	18,340,500			7,200,000	25,540,500
INTERNATIONAL AIRPORT REVENUE FUND	27,542,800			26,999,600	54,542,400
PROGRAM RECEIPTS/GENERAL FUND	1,495,800				1,495,800
PUBLIC EMPLOYEES RETIREMENT FUND	7,159,600				7,159,600
SCHOOL FUND (CIGARETTE TAX)	3,500,000				3,500,000
SECOND INJURY FUND RESERVE ACCOUNT	2,387,600				2,387,600
DISABLED FISHERMANS RESERVE ACCOUNT	1,462,100				1,462,100
SURPLUS PROPERTY REVOLVING FUND	94,100				94,100
TEACHERS RETIREMENT SYSTEM FUND	5,009,900				5,009,900
VETERANS REVOLVING LOAN FUND	384,400				384,400
COMMERCIAL FISHING LOAN FUND	978,100				978,100
LEGAL SETTLEMENT RECEIPTS	630,500				630,500
STUDENT TUITION/FEES/SERVICES	19,860,200				19,860,200
INDIRECT COST RECOVERY	6,504,600				6,504,600
HANDICAPPED VENDOR FACILITY FUND	60,000				60,000
JUDICIAL RETIREMENT SYSTEM	32,000				32,000
PUBLIC LAW 81-874/GENERAL FUND	21,246,100				21,246,100
NATIONAL GUARD RETIREMENT SYSTEM	26,300				26,300
STUDENT REVOLVING LOAN FUND					
TITLE 20	5,401,500				5,401,500
UNIVERSITY RECEIPTS	27,599,500				27,599,500
TRAINING AND BUILDING FUND	696,100				696,100
PERMANENT FUND DIVIDEND FUND	11,653,200				11,653,200
SMALL BUSINESS LOAN FUND	111,500				111,500
TOURISM REVOLVING LOAN FUND	34,800				34,800
CORRECTIONAL INDUSTRIES FUND	1,658,400				1,658,400
CAPITAL IMPROVEMENT PROJECT RECEIPTS	66,657,600			150,000	66,807,600
NATIONAL PETROLEUM RESERVE FUND					
HOUSING ASSISTANCE LOAN FUND	2,762,000				2,762,000
PUBLIC SCHOOL FUND	7,510,100				7,510,100
MINING REVOLVING LOAN FUND	201,300				201,300

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CHILD CARE REVOLVING LOAN FUND	35,100	35,100
HISTORICAL DISTRICT REVOLVING LOAN FUND	8,100	8,100
FISHERIES ENHANCEMENT REVOLVING LOAN FND	235,600	235,600
ALTERNATIVE ENERGY REVOLVING LOAN FUND	251,400	251,400
RESIDENTIAL ENERGY CONSERVATION LOAN FND	194,200	194,200
POWER DEVELOPMENT REVOLVING LOAN FUND		
RAILBELT ENERGY FUND		
**** TOTALS ****	\$2,222,468,200	\$312,133,900 \$2,534,602,100

TIME AND DATE 15:46 3/17/87

SSHB 75

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Introduced: 1/23/87
 Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
 REQUEST OF THE GOVERNOR

2

HOUSE BILL NO. 75

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

FIFTEENTH LEGISLATURE - FIRST SESSION

5

A BILL

6 For an Act entitled: "An Act making appropriations for the operating, loan
 7 program, and capital expenses of state government;
 8 and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated
 11 according to the schedules in this Act, the following amounts are from the
 12 unreserved special accounts in the general fund:

	Operating	Capital
13 Highway Fuel Tax Account	\$20,000,000	
14 Aviation Fuel Tax Account	8,000,000	
15 Marine Fuel Tax Account		\$4,100,000

16
 17 * Sec. 2. Federal or other program receipts that exceed the amounts
 18 appropriated in this Act are appropriated conditioned upon compliance with
 19 the program review provisions of AS 37.07.080(h).

20 * Sec. 3. If federal or other program receipts exceed the estimates
 21 appropriated by this Act, the appropriation from state funds for the af-
 22 fected program is reduced by the amount of the excess if the reductions are
 23 consistent with applicable federal statutes.

24 * Sec. 4. If federal or other program receipts fall short of the esti-
 25 mates appropriated by this Act, the affected appropriation is reduced by
 26 the amount of the shortfall in receipts.

27 * Sec. 5. If the federal receipts under Title XX of the Social Security
 28 Act (42 U.S.C. 1397 - 1397f) fall short of the estimate, the amount of the
 29 shortfall is appropriated from the general fund.

1 * Sec. 6. Amounts equivalent to the amounts to be received in settle-
2 ment of insurance claims for property losses are appropriated from the
3 general fund to the affected agency for the purpose of replacing the facil-
4 ity or service lost as a result of the incident giving rise to the claim.

5 * Sec. 7. The amount required to pay interest on revenue anticipation
6 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-
7 ated from the general fund to the Department of Revenue.

8 * Sec. 8. The amount required to be paid by the state for the principal
9 of and interest on all issued and outstanding state-guaranteed bonds is
10 appropriated from the general fund to the state bond committee to make all
11 payments by the state required under its guarantee for principal and inter-
12 est.

13 * Sec. 9. The sum of \$84,026,900 is appropriated from the general fund
14 to the Department of Education for school bond debt retirement.

15 * Sec. 10. The sum of \$8,378,200 is appropriated from the international
16 airports revenue fund to the state bond committee for payment of debt
17 service and trustees fees on outstanding international airports revenue
18 bonds.

19 * Sec. 11. The amount of the Rebate Requirement, as defined by Resolu-
20 tion No. 86-5 of the state bond committee, is appropriated from the Inter-
21 national Airports Revenue Fund to the state bond committee for deposit in
22 the Rebate Fund established by Resolution No. 86-5 of the state bond com-
23 mittee.

24 * Sec. 12. The sum of \$147,965,600 is appropriated from the general
25 fund to the state bond committee for payment of debt service and trustee
26 fees on state general obligation bonds.

27 * Sec. 13. The income of the Alaska permanent fund allocated annually
28 to pay permanent fund dividends as provided in AS 43.23.045(b) is appropri-
29 ated to the dividend fund (AS 43.23.045(a)) for the payment of the 1987

1 permanent fund dividend and administrative and associated costs.

2 * Sec. 14. All unrestricted mortgage loan interest payments and all
3 other receipts, including, without limitation, mortgage loan commitment
4 fees, received by or accrued to the Alaska Housing Finance Corporation
5 during the period of July 1, 1987 through June 30, 1988, and all income
6 earned on assets of the corporation during that period, are appropriated to
7 the Alaska housing finance revolving fund (AS 18.56.082) for the purposes
8 described in AS 18.56.

9 * Sec. 15. The sum of \$39,500,000 is appropriated from the general fund
10 and the sum of \$25,000 is appropriated from federal program receipts for
11 student loans and scholarships, to the scholarship revolving loan fund
12 (AS 14.43.090) for the student loan program.

13 * Sec. 16. The sum of \$1,200,000 is appropriated from the general fund
14 to the fisheries enhancement revolving loan fund (AS 16.10.505) for the
15 fisheries enhancement loan program.

16 * Sec. 17. The sum of \$5,000,000 is appropriated from the general fund
17 to the housing assistance loan fund (AS 44.47.380) for the housing assis-
18 tance loan program.

19 * Sec. 18. The sum of \$25,014,900 is appropriated to the general fund,
20 as an additional revenue source, from the following enterprise funds:

21	World War II Veterans' Revolving Fund (AS 26.15.090)	\$ 305,300
22	Commercial Fishing Revolving Loan Fund (AS 16.10.340)	5,000,000
23	Child Care Facility Revolving Loan Fund (AS 44.33.240)	86,700
24	Historical District Revolving Loan Fund (AS 45.98.010)	183,100
25	Mining Loan Fund (AS 27.09.010)	3,484,800
26	Alternative Energy Revolving Loan Fund (AS 45.88.010)	5,191,700
27	Residential Energy Conservation Fund (AS 45.89.010)	1,736,800
28	Power Development Revolving Loan Fund (AS 44.33.600)	1,939,300
29	Agriculture Revolving Loan Fund (AS 03.10.040)	6,567,200

1	* SEC. 19. THE FOLLOWING APPROPRIATION ITEMS ARE FOR				1	
2	OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER				2	
3	FUNDS AS SET OUT IN THE FISCAL YEAR 1988 BUDGET SUMMARY				3	
4	BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE				4	
5	PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,				5	
6	1987, AND ENDING JUNE 30, 1988, UNLESS OTHERWISE				6	
7	INDICATED.				7	
8			APPROPRIATION	APPROPRIATION	FUND SOURCES	8
9		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	9
10		*****	*****			10
11		***** OFFICE OF THE GOVERNOR	*****			11
12		*****	*****			12
13	ADMINISTRATION OF JUSTICE					13
14	COMMISSIONS/SPECIAL OFFICES		1,655,400	1,555,400	100,000	14
15	HUMAN RIGHTS COMMISSION (19 POSITIONS)	1,015,300				15
16	EQUAL EMPLOYMENT OPPORTUNITY (9 POSITIONS)	377,500				16
17	ALASKA WOMENS COMMISSION (4 POSITIONS)	262,600				17
18	GENERAL GOVERNMENT					18
19	EXECUTIVE OPERATIONS		5,938,500	5,938,500		19
20	EXECUTIVE OFFICE (66 POSITIONS)	4,714,800				20
21	GOVERNOR'S HOUSE (4 POSITIONS)	294,200				21
22	CONTINGENCY FUND	300,000				22
23	LIEUTENANT GOVERNOR (8 POSITIONS)	629,500				23
24	OFFICE OF MANAGEMENT AND BUDGET		6,333,900	4,298,800	2,035,100	24
25	POLICY (13 POSITIONS)	831,100				25
26	BUDGET REVIEW (17 POSITIONS)	964,900				26
27	AUDIT AND MANAGEMENT (12 POSITIONS)	729,000				27

1	OFFICE OF THE GOVERNOR (CONT.)				1	
2			ALLOCATION	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS	3
4	GOVERNMENTAL COORDINATION (26.5 POSITIONS)	3,808,900				4
5	ALASKA LAND USE COUNCIL (1.5 POSITIONS)		106,200	106,200		5
6	ELECTIVE OPERATIONS		1,675,000	1,675,000		6
7	ELECTIONS (24 POSITIONS)	1,305,200				7
8	GENERAL AND PRIMARY ELECTIONS	250,600				8
9	ELECTIONS DATA PROCESSING	119,200				9
10		*****				10
11		***** DEPARTMENT OF ADMINISTRATION *****				11
12		*****				12
13	LONGEVITY BONUS		31,945,500	31,945,500		13
14	GRANTS	31,630,000				14
15	ADMINISTRATION (7 POSITIONS)	315,500				15
16	PIONEERS HOME		20,485,900	17,665,900	2,820,000	16
17	SITKA (93 POSITIONS)	3,900,400				17
18	FAIRBANKS (80 POSITIONS)	3,591,200				18
19	PALMER (85 POSITIONS)	3,521,500				19
20	ANCHORAGE (193 POSITIONS)	7,104,600				20
21	KETCHIKAN (54 POSITIONS)	2,112,000				21
22	CENTRAL OFFICE (4 POSITIONS)	251,200				22
23	PIONEERS HOMES ADVISORY BOARD	5,000				23
24	OLDER ALASKANS COMMISSION (15 POSITIONS)		9,067,400	3,735,100	5,332,300	24
25	PUBLIC DEFENDER		5,676,200	5,676,200		25
26	FIRST JUDICIAL DISTRICT (10 POSITIONS)	600,400				26

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	SECOND JUDICIAL DISTRICT (6 POSITIONS)		516,500				4
5	THIRD JUDICIAL DISTRICT (47 POSITIONS)		2,884,600				5
6	FOURTH JUDICIAL DISTRICT (22 POSITIONS)		1,444,700				6
7	ADMINISTRATION AND SUPPORT (3 POSITIONS)		230,000				7
8	OFFICE OF PUBLIC ADVOCACY (26 POSITIONS)			3,676,500	3,659,000	17,500	8
9	CENTRAL AND STATEWIDE SERVICES			18,075,900	10,605,700	7,470,200	9
10	OFFICE OF THE COMMISSIONER (7 POSITIONS)		683,600				10
11	ADMINISTRATIVE SERVICES (29 POSITIONS)		1,321,700				11
12	MUNICIPAL GRANTS (7 POSITIONS)		388,900				12
13	CIP DIRECT CHARGE POSITIONS AND COSTS (2 POSITIONS)		99,100				13
14	PERSONNEL (53 POSITIONS)		2,126,900				14
15	PRODUCTIVITY IMPROVEMENT CENTER (4 POSITIONS)		296,500				15
16	LABOR RELATIONS (11 POSITIONS)		722,700				16
17	FINANCE (50 POSITIONS)		2,614,700				17
18	PURCHASING (24 POSITIONS)		1,317,000				18
19	PROPERTY MANAGEMENT (8 POSITIONS)		374,800				19
20	CENTRAL DUPLICATING AND MAIL (29 POSITIONS)		2,120,000				20
21	ARCHIVES (10 POSITIONS)		510,800				21
22	RETIREMENT AND BENEFITS (64 POSITIONS)		5,247,000				22
23	RETIREMENT INCENTIVE OPERATIONS		98,600				23
24	LABOR RELATIONS AGENCY		68,600				24
25	RAILROAD LABOR RELATIONS AGENCY		85,000				25
26	ALASKA PUBLIC OFFICES COMMISSION (10 POSITIONS)			572,500	569,500	3,000	26
27	RISK MANAGEMENT (7 POSITIONS)			22,163,800		22,163,800	27

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	INFORMATION RESOURCE MANAGEMENT		17,296,200	13,069,600	4,226,600
5	INFORMATION RESOURCE MANAGEMENT (88 POSITIONS)	11,318,000			
6	TELECOMMUNICATIONS OPERATIONS (50 POSITIONS)	4,998,200			
7	RURAL ALASKA TELEVISION NETWORK	980,000			
8	LEASING AND FACILITIES		36,637,300	32,020,400	4,616,900
9	ADMINISTRATION (6 POSITIONS)	589,700			
10	ALASKA STATE HOUSING AUTHORITY	6,533,200			
11	LEASES	29,514,400			
12	RETIREMENT INCENTIVE PROGRAM		148,300	135,500	12,800
13		*****	*****		
14		***** DEPARTMENT OF LAW	*****		
15		*****	*****		
16	ADMINISTRATION OF JUSTICE				
17	PROSECUTION		7,702,700	7,691,400	11,300
18	FIRST JUDICIAL DISTRICT (11 POSITIONS)	869,200			
19	SECOND JUDICIAL DISTRICT (3 POSITIONS)	426,700			
20	THIRD JUDICIAL DISTRICT (54 POSITIONS)	3,723,500			
21	FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,540,700			
22	CRIMINAL APPEALS AND SPECIAL PROSECUTION (13 POSITIONS)	953,900			
23	DATA AND WORD PROCESSING (5 POSITIONS)	188,700			
24	GENERAL GOVERNMENT				
25	LEGAL SERVICES		9,935,000	5,078,400	4,856,600
26	OPERATIONS (132 POSITIONS)	9,115,700			

1	DEPARTMENT OF LAW (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANTITRUST (3 POSITIONS)	252,800			4
5	ADMINISTRATION AND SUPPORT (9 POSITIONS)	495,200			5
6	DATA AND WORD PROCESSING (1 POSITION)	71,300			6
7	OIL AND GAS SPECIAL PROJECTS		1,668,300		1,668,300
8	OIL AND GAS OPERATIONS (20 POSITIONS)	1,468,200			8
9	DATA AND WORD PROCESSING (3 POSITIONS)	200,100			9
10	OIL AND GAS LITIGATION		8,500,000	8,500,000	10
11	THE SUM APPROPRIATED TO THE DEPARTMENT OF LAW TO FUND				11
12	LEGAL PROCEEDINGS INVOLVING OIL AND GAS REVENUE DUE OR				12
13	PAID TO THE STATE OR STATE TITLE TO OIL AND GAS LAND,				13
14	INCLUDING, BUT NOT LIMITED TO, THE NORTH SLOPE ROYALTY				14
15	CASE (STATE V. AMERADA HESS, ET AL.), TI OIL AND GAS				15
16	CORPORATE INCOME TAX CASE (ARCO V. STATE), THE TRANS				16
17	ALASKA PIPELINE RATE CASE, LITIGATION AGAINST THE ALASKA				17
18	OIL COMPANY, AND UNITED STATES V. ALASKA, FOR FISCAL				18
19	YEAR 1988 AND SUCCEEDING FISCAL YEARS.				19
20		*****	*****		20
21		***** DEPARTMENT OF REVENUE	*****		21
22		*****	*****		22
23	PUBLIC PROTECTION				23
24	ALCOHOL BEVERAGE CONTROL BOARD		604,500	492,600	111,900
25	ALCOHOL BEVERAGE CONTROL BOARD (12 POSITIONS)	604,500			25

1	DEPARTMENT OF REVENUE (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DEVELOPMENT					4
5	SHARED TAXES		10,961,200	10,961,200		5
6	AMUSEMENT AND GAMING TAX	60,200				6
7	AVIATION FUEL TAX	141,000				7
8	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,900,000				8
9	LIQUOR LICENSE TAX	900,000				9
10	FISHERIES TAX	7,960,000				10
11	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		381,400		381,400	11
12	PERMANENT FUND CORPORATION (13 POSITIONS)		5,489,000		5,489,000	12
13	ALASKA HOUSING FINANCE CORPORATION (56 POSITIONS)		4,073,200		4,073,200	13
14	GENERAL GOVERNMENT					14
15	CHILD SUPPORT ENFORCEMENT		5,704,500	912,700	4,791,800	15
16	CHILD SUPPORT ENFORCEMENT (96 POSITIONS)	5,704,500				16
17	REVENUE OPERATIONS		16,244,300	6,455,300	9,789,000	17
18	AUDIT (70 POSITIONS)	3,688,300				18
19	ENFORCEMENT (18 POSITIONS)	936,400				19
20	PUBLIC SERVICES (13 POSITIONS)	1,081,700				20
21	TREASURY MANAGEMENT (24 POSITIONS)	10,537,900				21
22	ADMINISTRATION AND SUPPORT		1,314,100	1,174,100	140,000	22
23	OFFICE OF THE COMMISSIONER (20 POSITIONS)	1,314,100				23
24	ADMINISTRATIVE SERVICES (25 POSITIONS)		1,198,000	969,700	228,300	24
25	RETIREMENT INCENTIVE PROGRAM PAYMENTS		4,900		4,900	25
26	PERMANENT FUND DIVIDEND		3,365,800		3,365,800	26

1	DEPARTMENT OF REVENUE (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATIVE SERVICES (23 POSITIONS)	1,398,900			
5	PUBLIC SERVICES (18 POSITIONS)	826,500			
6	ENFORCEMENT (22 POSITIONS)	1,034,800			
7	FORMAL HEARINGS (1 POSITION)	105,600			
8		*****	*****		
9		***** DEPARTMENT OF EDUCATION	*****		
10		*****	*****		
11	EDUCATION				
12	K-12 SUPPORT		477,420,500	434,398,900	43,021,600
13	FOUNDATION PROGRAM	428,086,500			
14	PUPIL TRANSPORTATION	15,344,200			
15	STUDENT LUNCH PROGRAM	10,877,500			
16	CIGARETTE TAX DISTRIBUTION	3,500,000			
17	TUITION STUDENTS	13,869,000			
18	BOARDING HOME GRANTS	427,500			
19	YOUTH IN DETENTION	1,133,100			
20	SCHOOLS FOR THE HANDICAPPED	4,182,700			
21	EDUCATIONAL FINANCE AND SUPPORT SERVICES		3,439,900	1,827,200	1,612,700
22	DISTRICT SUPPORT SERVICES (27 POSITIONS)	2,069,700			
23	CIP OVERHEAD AND ASSOCIATED COSTS (5 POSITIONS)	631,700			
24	DEPARTMENT ADMINISTRATIVE SERVICES (17 POSITIONS)	613,300			
25	DEPARTMENT OVERHEAD EXPENSES	125,200			
26	DATA AND WORD PROCESSING		327,000	302,300	24,700

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CENTRAL DATA PROCESSING SERVICES	297,400				4
5	FIELD DATA PROCESSING SERVICES	29,600				5
6	EDUCATION PROGRAM SUPPORT		24,248,400	1,799,700	22,448,700	6
7	SPECIAL SERVICES (11 POSITIONS)	842,000				7
8	SUPPLEMENTAL PROGRAMS (17 POSITIONS)	19,751,700				8
9	INSTRUCTIONAL MATERIALS CENTER (23 POSITIONS)	1,494,700				9
10	CORRESPONDENCE STUDY-STATE (40 POSITIONS)	2,160,000				10
11	ADULT AND VOCATIONAL EDUCATION		4,856,300	1,466,300	3,390,000	11
12	ADULT BASIC EDUCATION	1,576,600				12
13	EMPLOYMENT TRAINING GRANTS	300,000				13
14	FEDERAL VOCATIONAL EDUCATION GRANTS	1,998,700				14
15	ADULT AND VOCATIONAL EDUCATION ADMINISTRATION (16 POSITIONS)	826,700				15
16	ALASKA CAREER INFORMATION SYSTEM (2 POSITIONS)	154,300				16
17	RETIREMENT INCENTIVE PROGRAM (RIP)		134,600	101,200	33,400	17
18	EXECUTIVE ADMINISTRATION (8 POSITIONS)		1,219,200	1,187,500	31,700	18
19	ALASKA VOCATIONAL TECHNICAL CENTER					19
20	ALASKA VOCATIONAL TECHNICAL CENTER (AVTEC) OPERATIONS (70 POSITIONS)		4,175,300	3,156,800	1,018,500	20
21	MT. EDGEcumBE BOARDING SCHOOL		2,766,700	2,703,700	63,000	21
22	MAINTENANCE AND OPERATIONS (4 POSITIONS)	544,400				22
23	INSTRUCTIONAL PROGRAM (18 POSITIONS)	962,300				23
24	RESIDENTIAL PROGRAM (10 POSITIONS)	1,260,000				24
25	VOCATIONAL REHABILITATION		11,425,600	3,598,800	7,826,800	25

1	DEPARTMENT OF EDUCATION (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	COUNSELING AND PLACEMENT (73 POSITIONS)		3,395,100				4
5	SERVICES TO CLIENTS		2,914,300				5
6	VOCATIONAL REHABILITATION ADMINISTRATION (12 POSITIONS)		687,900				6
7	INDEPENDENT LIVING REHABILITATION (1 POSITION)		999,100				7
8	SERVICES FOR THE BLIND AND DEAF		541,500				8
9	DISABILITY DETERMINATION (21 POSITIONS)		2,375,500				9
10	SUPPORTED WORK (3 POSITIONS)		512,200				10
11	ALASKA STATE LIBRARY			4,326,900	3,352,800	974,100	11
12	LIBRARY OPERATIONS (64 POSITIONS)		4,313,500				12
13	BLUE BOOK (1 POSITION)		13,400				13
14	ALASKA STATE MUSEUMS			1,068,600	991,600	77,000	14
15	MUSEUM OPERATIONS (19 POSITIONS)		1,068,600				15
16	ALASKA POSTSECONDARY EDUCATION COMMISSION			3,025,400	2,759,100	266,300	16
17	GENERAL ADMINISTRATION (8 POSITIONS)		415,500				17
18	STUDENT LOAN ADMINISTRATION (52 POSITIONS)		2,214,100				18
19	STUDENT INCENTIVE GRANT PROGRAM		240,000				19
20	DATA AND WORD PROCESSING		155,800				20
21		*****		*****			21
22		***** DEPARTMENT OF HEALTH & SOCIAL SERVICES		*****			22
23		*****		*****			23
24	SOCIAL SERVICES						24
25	ASSISTANCE PAYMENTS			77,723,700	43,752,300	33,971,400	25
26	AID TO FAMILIES WITH DEPENDENT CHILDREN		59,209,900				26

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	GENERAL RELIEF	1,463,900				4
5	ADULT PUBLIC ASSISTANCE	16,586,500				5
6	POST MORTEM EXAMINATIONS	463,400				6
7	PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS)		8,611,200		8,611,200	7
8	ENERGY ASSISTANCE PROGRAM (17 POSITIONS)		8,127,000		8,127,000	8
9	MEDICAL ASSISTANCE		76,207,000	36,697,900	39,509,100	9
10	MEDICAID NON-FACILITY	22,487,900				10
11	MEDICAID FACILITIES	48,265,500				11
12	GENERAL RELIEF MEDICAL	5,453,600				12
13	PUBLIC ASSISTANCE ADMINISTRATION		18,276,400	9,539,000	8,737,400	13
14	ADMINISTRATION (16 POSITIONS)	892,700				14
15	QUALITY CONTROL (17 POSITIONS)	914,400				15
16	ELIGIBILITY DETERMINATION (240 POSITIONS)	11,838,500				16
17	FRAUD INVESTIGATION (5 POSITIONS)	1,100,100				17
18	WORK INCENTIVE (12 POSITIONS)	895,100				18
19	DATA AND WORD PROCESSING (11 POSITIONS)	2,635,600				19
20	MEDICAL RATE COMMISSION (5 POSITIONS)		357,600	167,400	190,200	20
21	MEDICAL ASSISTANCE ADMINISTRATION		3,886,600	1,921,800	1,964,800	21
22	CENTRAL ADMINISTRATION (6 POSITIONS)	432,400				22
23	CLAIMS PROCESSING (15 POSITIONS)	2,894,800				23
24	MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	66,400				24
25	CERTIFICATION AND LICENSING (8 POSITIONS)	493,000				25
26	PURCHASED SERVICES		19,049,800	17,767,800	1,282,000	26

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PREVENTIVE SERVICES	707,000				4
5	ADULT SERVICES	1,751,200				5
6	FOSTER CARE	7,286,300				6
7	RESIDENTIAL CHILD CARE	9,305,300				7
8	SOCIAL SERVICES		12,456,300	12,244,900	211,400	8
9	SOUTHCENTRAL REGION (112 POSITIONS)	4,966,100				9
10	NORTHERN REGION (52 POSITIONS)	2,692,000				10
11	NORTHWESTERN REGION (6 POSITIONS)	331,800				11
12	WESTERN REGION (17 POSITIONS)	838,900				12
13	SOUTHEASTERN REGION (41 POSITIONS)	1,810,700				13
14	CENTRAL OFFICE, FAMILY AND YOUTH SERVICES (33 POSITIONS)	1,816,800				14
15	SOCIAL SERVICES BLOCK GRANT OFFSET			-5,401,500	5,401,500	15
16	YOUTH SERVICES		13,947,900	13,947,900		16
17	MCLAUGHLIN YOUTH CENTER (122 POSITIONS)	6,379,900				17
18	FAIRBANKS YOUTH FACILITY (38 POSITIONS)	2,343,200				18
19	NOME YOUTH FACILITY (13 POSITIONS)	621,000				19
20	JOHNSON YOUTH CENTER (14 POSITIONS)	811,800				20
21	BETHEL YOUTH FACILITY (11 POSITIONS)	69,600				21
22	PROBATION SERVICES (76 POSITIONS)	3,722,400				22
23	MANILAQ		3,265,400	3,190,800	74,600	23
24	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	180,900				24
25	SOCIAL SERVICES	953,000				25
26	PUBLIC HEALTH SERVICES	663,700				26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ALCOHOLISM AND DRUG ABUSE SERVICES	553,400			
5	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	207,800			
6	SENIOR CENTER	706,600			
7	NORTON SOUND HEALTH CORPORATION		2,096,400	2,009,800	86,600
8	SOCIAL SERVICES	217,500			
9	PUBLIC HEALTH SERVICES	945,400			
10	ALCOHOLISM AND DRUG ABUSE SERVICES	496,700			
11	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	233,300			
12	SANITATION	203,500			
13	KAWERAK SOCIAL SERVICES		381,000	381,000	
14	TANANA CHIEFS CONFERENCE		624,900	624,900	
15	PUBLIC HEALTH SERVICES	203,700			
16	ALCOHOLISM AND DRUG ABUSE SERVICES	224,600			
17	MENTAL HEALTH SERVICES	196,600			
18	TLINGIT-HAIDA				
19	SOCIAL SERVICES		110,300	110,300	
20	HEALTH				
21	STATE HEALTH SERVICES		20,539,800	13,388,300	7,151,500
22	NURSING (160 POSITIONS)	8,133,700			
23	COMMUNICABLE DISEASE CONTROL (20 POSITIONS)	1,526,500			
24	FAMILY HEALTH (40 POSITIONS)	6,928,800			
25	LAB SERVICES (34 POSITIONS)	1,738,000			
26	PUBLIC HEALTH ADMINISTRATIVE SERVICES (10 POSITIONS)	788,000			

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.) 1						
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	EPIDEMIOLOGY (6 POSITIONS)	1,066,200				4
5	EMERGENCY MEDICAL SERVICES (EMS) TRAINING AND LICENSING (8 POSITIONS)	358,600				5
6	HEALTH GRANTS		7,080,800	6,436,300	644,500	6
7	INFANT LEARNING GRANTS	1,969,300				7
8	COMMUNITY HEALTH GRANTS	3,343,300				8
9	EMERGENCY MEDICAL SERVICES GRANTS	1,454,400				9
10	HEALTH PROMOTION GRANTS	313,800				10
11	ALCOHOL AND DRUG ABUSE SERVICES		12,571,200	10,703,800	1,867,400	11
12	ADMINISTRATION (15 POSITIONS)	1,117,500				12
13	DRUG ABUSE GRANTS	1,525,700				13
14	ALCOHOL ABUSE GRANTS	8,951,300				14
15	ALCOHOL SAFETY ACTION PROGRAM (ASAP) (12 POSITIONS)	976,700				15
16	COMMUNITY MENTAL HEALTH GRANTS		7,798,800	7,236,900	561,900	16
17	COMMUNITY MENTAL HEALTH GRANTS	6,314,300				17
18	FAIRBANKS COMMUNITY MENTAL HEALTH SERVICES	1,484,500				18
19	COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		6,888,000	6,888,000		19
20	INSTITUTIONS AND ADMINISTRATION		23,623,600	17,920,400	5,703,200	20
21	MENTAL HEALTH ADMINISTRATION (21 POSITIONS)	1,656,200				21
22	ALASKA PSYCHIATRIC INSTITUTE (API) (306 POSITIONS)	13,925,500				22
23	HARBORVIEW DEVELOPMENT CENTER (138 POSITIONS)	7,311,700				23
24	SERVICES TO THE CHRONICALLY MENTALLY ILL	570,200				24
25	ALASKA YOUTH INITIATIVE (2 POSITIONS)	160,000				25
26	ADMINISTRATIVE SERVICES		5,084,900	4,097,200	987,700	26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	COMMISSIONER'S OFFICE (8 POSITIONS)	581,900			4
5	AUDIT (8 POSITIONS)	402,800			5
6	PERSONNEL AND PAYROLL (16 POSITIONS)	622,100			6
7	BUDGET AND FINANCE (37 POSITIONS)	1,545,200			7
8	GOVERNOR'S COUNCIL/HANDICAPPED AND GIFTED (3 POSITIONS)	298,700			8
9	DATA AND WORD PROCESSING (10 POSITIONS)	540,400			9
10	PLANNING AND DEVELOPMENT (7 POSITIONS)	446,000			10
11	VITAL STATISTICS (12 POSITIONS)	441,100			11
12	OVERHEAD AND ASSOCIATED COSTS CIP (4 POSITIONS)	206,700			12
13	RETIREMENT INCENTIVE PROGRAM		178,900	178,900	13
14		*****	*****		14
15		*****	DEPARTMENT OF LABOR	*****	15
16		*****	*****		16
17	SOCIAL SERVICES		34,571,900	1,506,700	33,065,200
18	EMPLOYMENT SECURITY				18
19	EMPLOYMENT SERVICES (219 POSITIONS)	10,163,300			19
20	UNEMPLOYMENT INSURANCE (291 POSITIONS)	17,341,300			20
21	WORKERS INCENTIVE (WIN) (18 POSITIONS)	981,400			21
22	COMMITTEE ON EMPLOYMENT OF THE HANDICAPPED (2 POSITIONS)	25,500			22
23	DATA PROCESSING (26 POSITIONS)	1,585,600			23
24	ADMINISTRATIVE SERVICES				24
25	MANAGEMENT SERVICES (37 POSITIONS)	1,692,800			25

1	DEPARTMENT OF LABOR (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	LABOR MARKET INFORMATION (39 POSITIONS)	2,449,500				4
5	RESIDENT HIRE (4 POSITIONS)	332,500				5
6	RETIREMENT INCENTIVE PROGRAM		226,700		226,700	6
7	PUBLIC PROTECTION		13,479,500	7,433,600	6,045,900	7
8	OFFICE OF THE COMMISSIONER					8
9	COMMISSIONER'S OFFICE (9 POSITIONS)	632,300				9
10	OCCUPATIONAL MEDICINE PROGRAM (1 POSITION)	118,400				10
11	OCCUPATIONAL SAFETY AND HEALTH (34 POSITIONS)	2,458,100				11
12	FISHERMENS FUND (3 POSITIONS)	1,452,700				12
13	WORKERS' COMPENSATION (50 POSITIONS)	5,318,500				13
14	LABOR STANDARDS AND SAFETY					14
15	WAGE AND HOUR ADMINISTRATION (30 POSITIONS)	1,553,300				15
16	MECHANICAL INSPECTION (23 POSITIONS)	1,413,900				16
17	UNEMPLOYMENT INSURANCE INVESTIGATION (11 POSITIONS)	532,300				17
18	*****		*****			18
19	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****					19
20	*****		*****			20
21	PUBLIC PROTECTION					21
22	MEASUREMENT STANDARDS (49 POSITIONS)		2,122,500	1,922,000	200,500	22
23	BANKING, SECURITIES, AND CORPORATIONS		1,396,100	1,281,800	114,300	23
24	FINANCIAL INSTITUTIONS (19 POSITIONS)	1,144,400				24
25	CORPORATIONS (7 POSITIONS)	242,100				25
26	DATA AND WORD PROCESSING	9,600				26

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	INSURANCE (19 POSITIONS)		964,700		964,700	4
5	OCCUPATIONAL LICENSING		1,896,300	634,900	1,261,400	5
6	ADMINISTRATION (20 POSITIONS)	1,128,000				6
7	LICENSING BOARDS	133,400				7
8	INVESTIGATIONS (8 POSITIONS)	634,900				8
9	COMMISSIONER AND ADMINISTRATIVE SERVICES		1,405,500	1,405,500		9
10	COMMISSIONER AND ADMINISTRATIVE SERVICES (22 POSITIONS)	1,179,200				10
11	DATA AND WORD PROCESSING (2 POSITIONS)	226,300				11
12	RETIREMENT INCENTIVE PROGRAM		138,600	71,500	67,100	12
13	ALASKA PUBLIC UTILITIES COMMISSION (46 POSITIONS)		3,751,500	2,506,200	1,245,300	13
14	REAL ESTATE COMMISSION (8 POSITIONS)		546,800		546,800	14
15	OIL AND GAS CONSERVATION COMMISSION		1,580,700	1,480,700	100,000	15
16	OPERATIONS (24 POSITIONS)	1,485,400				16
17	DATA AND WORD PROCESSING (1 POSITION)	95,300				17
18	DEVELOPMENT					18
19	ALASKA POWER AUTHORITY		9,251,400	1,048,700	8,202,700	19
20	ADMINISTRATION (14 POSITIONS)	1,132,100				20
21	PLANT OPERATION AND MAINTENANCE (4 POSITIONS)	4,442,300				21
22	PROJECT POSITIONS/ASSOCIATED COSTS (48 POSITIONS)	3,677,000				22
23	POWER COST EQUALIZATION (1 POSITION)		11,072,000	11,072,000		23
24	INTERNATIONAL TRADE					24
25	INTERNATIONAL TRADE (4 POSITIONS)		859,200	859,200		25
26	DIVISION OF ECONOMIC DEVELOPMENT		1,145,300	1,006,300	139,000	26

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)					1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADVOCACY (14 POSITIONS)	1,138,600				4
5	DATA AND WORD PROCESSING	6,700				5
6	BUSINESS LOANS		2,724,900		2,724,900	6
7	ACCOUNTING AND COLLECTIONS (31 POSITIONS)	1,691,200				7
8	INVESTMENTS (17 POSITIONS)	888,500				8
9	DATA AND WORD PROCESSING (1 POSITION)	145,200				9
10	FISHERIES ENHANCEMENT TAX RECEIPTS		3,284,000		3,284,000	10
11	TOURISM (19 POSITIONS)		5,775,700	5,740,200	35,500	11
12	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY		1,868,000		1,868,000	12
13	OPERATIONS (18 POSITIONS)	1,667,300				13
14	CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)	200,700				14
15	ALASKA SEAFOOD MARKETING INSTITUTE (5 POSITIONS)		3,132,700	1,044,200	2,088,500	15
16	*****		*****			16
17	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS		*****			17
18	*****		*****			18
19	PUBLIC PROTECTION					19
20	DISASTER PLANNING AND CONTROL		1,656,400	508,100	1,148,300	20
21	EMERGENCY MANAGEMENT ASSISTANCE (13 POSITIONS)	675,900				21
22	STATE EMERGENCY MANAGEMENT PROGRAMS	7,100				22
23	DISASTER PREPAREDNESS IMPROVEMENT (1 POSITION)	50,000				23
24	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	585,400				24
25	EARTHQUAKE PREPAREDNESS (1 POSITION)	77,500				25
26	DATA AND WORD PROCESSING	2,700				26

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FEDERAL COMMUNITY ASSISTANCE	257,800			
5	ALASKA NATIONAL GUARD		6,773,900	2,827,100	3,946,800
6	OFFICE OF ADJUTANT GENERAL (22 POSITIONS)	1,115,000			
7	FACILITIES MAINTENANCE/ARMY (34 POSITIONS)	4,092,600			
8	AIR TRAINING SUPPORT (21 POSITIONS)	1,518,600			
9	ALASKA MILITARY ACADEMY	4,500			
10	DATA AND WORD PROCESSING	43,200			
11	ALASKA NATIONAL GUARD BENEFITS		921,300	921,300	
12	RETENTION BENEFITS	218,900			
13	RETIREMENT BENEFITS	702,400			
14	VETERANS' AFFAIRS (2 POSITIONS)		568,600	568,600	
15	DISASTER RELIEF FUND		10,000,000	10,000,000	
16		*****			
17		***** DEPARTMENT OF NATURAL RESOURCES *****			
18		*****			
19	NATURAL RESOURCE MANAGEMENT				
20	MANAGEMENT AND ADMINISTRATION		7,153,900	5,087,900	2,066,000
21	COMMISSIONER'S OFFICE (13 POSITIONS)	875,800			
22	ADMINISTRATIVE SERVICES (40 POSITIONS)	1,831,200			
23	COMMISSIONS	61,200			
24	INFORMATION/RECORDS MANAGEMENT (65 POSITIONS)	2,525,900			
25	INFORMATION/RECORDS MANAGEMENT-DATA AND WORD PROCESSING (20 POSITIONS)	1,573,900			
26	DATA PROCESSING/DIRECT CHARGE CIP (7 POSITIONS)	285,900			

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)						
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	LAND AND WATER MANAGEMENT		9,000,300	7,588,000	1,412,300	4
5	LAND/WATER PUBLIC USE (149 POSITIONS)	8,214,200				5
6	LAND CONVEYANCES (16 POSITIONS)	786,100				6
7	FOREST MANAGEMENT (199 POSITIONS)		7,369,900	6,170,400	1,199,500	7
8	STATEWIDE FIRE SUPPRESSION PROGRAM					8
9	FIRE SUPPRESSION		8,299,000	5,799,000	2,500,000	9
10	PETROLEUM MANAGEMENT (37 POSITIONS)		2,472,600	2,385,200	87,400	10
11	GEOLOGY, ENERGY AND MINING		8,497,400	5,304,400	3,193,000	11
12	MINERALS MANAGEMENT (16 POSITIONS)	1,974,400				12
13	ENERGY RESOURCES (18 POSITIONS)	1,525,800				13
14	MINERALS/MATERIALS DEVELOPMENT (14 POSITIONS)	1,080,100				14
15	LAND AND PUBLIC SAFETY (31 POSITIONS)	1,892,200				15
16	WATER RESOURCES (14 POSITIONS)	761,300				16
17	ADMINISTRATIVE/DATA PROCESSING SUPPORT (6 POSITIONS)	787,300				17
18	SURVEY/DIRECT CHARGE CIP (7 POSITIONS)	476,300				18
19	PARKS AND RECREATION MANAGEMENT		6,143,500	4,300,800	1,842,700	19
20	HISTORIC RESOURCE MANAGEMENT (16 POSITIONS)	987,200				20
21	PARKS MANAGEMENT (104 POSITIONS)	4,013,500				21
22	PARKS/DIRECT CHARGE/OVERHEAD CIP (23 POSITIONS)	1,142,800				22
23	AGRICULTURAL MANAGEMENT		2,328,700	827,500	1,501,200	23
24	AGRICULTURAL MANAGEMENT (39 POSITIONS)	2,108,600				24
25	AGRICULTURE/DIRECT CHARGE CIP (3 POSITIONS)	220,100				25

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****					3
4	***** DEPARTMENT OF FISH & GAME *****					4
5	*****					5
6	NATURAL RESOURCE MANAGEMENT					6
7	COMMERCIAL FISHERIES		18,879,400	14,145,800	4,733,600	7
8	COMMERCIAL FISHERIES (495 POSITIONS)	15,250,700				8
9	SPECIAL PROJECTS (152 POSITIONS)	3,628,700				9
10	SPORT FISHERIES		8,115,000		8,115,000	10
11	SPORT FISHERIES (198 POSITIONS)	7,750,900				11
12	SPECIAL PROJECTS (19 POSITIONS)	364,100				12
13	F.R.E.D.		14,839,800	10,214,100	4,625,700	13
14	F.R.E.D. (304 POSITIONS)	13,826,100				14
15	SPECIAL PROJECTS (15 POSITIONS)	719,500				15
16	CAPITAL IMPROVEMENT POSITION COSTS (7 POSITIONS)	294,200				16
17	COMMERCIAL FISHERIES ENTRY COMMISSION (32 POSITIONS)		1,935,900	1,765,100	170,800	17
18	GAME		10,829,900	1,426,100	9,403,800	18
19	GAME (151 POSITIONS)	9,746,100				19
20	SPECIAL PROJECTS (7 POSITIONS)	989,800				20
21	CAPITAL IMPROVEMENT POSITION COSTS (3 POSITIONS)	94,000				21
22	ADMINISTRATION AND SUPPORT		4,186,300	3,685,300	501,000	22
23	OFFICE OF THE COMMISSIONER (10 POSITIONS)	795,400				23
24	PUBLIC COMMUNICATIONS (5 POSITIONS)	498,000				24
25	ADMINISTRATIVE SERVICES (59 POSITIONS)	2,892,900				25
26	RETIREMENT INCENTIVE PROGRAM		327,400	291,600	35,800	26

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	BOARDS OF FISHERIES AND GAME (15 POSITIONS,		992,400	493,600	498,800
5	SUBSISTENCE		2,406,300	1,706,300	700,000
6	SUBSISTENCE (45 POSITIONS)	2,206,300			
7	SPECIAL PROJECTS (5 POSITIONS)	200,000			
8	HABITAT		3,303,000	2,464,600	838,400
9	HABITAT (48 POSITIONS)	2,622,700			
10	SPECIAL PROJECTS (21 POSITIONS)	680,300			
11	*****				
12	***** DEPARTMENT OF PUBLIC SAFETY *****				
13	*****				
14	NATURAL RESOURCE MANAGEMENT				
15	FISH AND WILDLIFE PROTECTION		10,214,300	10,214,300	
16	ENFORCEMENT AND INVESTIGATIVE SERVICES UNIT (132 POSITIONS)	7,669,300			
17	DIRECTOR'S OFFICE (3 POSITIONS)	196,500			
18	AIRCRAFT SECTION (6 POSITIONS)	716,200			
19	MARINE ENFORCEMENT (13 POSITIONS)	1,632,300			
20	PUBLIC PROTECTION				
21	FIRE PREVENTION		1,291,000	897,300	393,700
22	FIRE PREVENTION OPERATIONS (14 POSITIONS)	1,076,200			
23	FIRE SERVICE TRAINING (3 POSITIONS)	214,800			
24	HIGHWAY SAFETY PLANNING AGENCY		1,258,400	132,200	1,126,200
25	HIGHWAY SAFETY PLANNING OPERATIONS (3 POSITIONS)	192,200			
26	FEDERAL GRANTS	1,066,200			

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MOTOR VEHICLES			5,781,700	5,147,500	634,200	4
5	DRIVER SERVICES (28 POSITIONS)	940,200					5
6	VEHICLE SERVICES (9 POSITIONS)	355,600					6
7	FIELD SERVICES (98 POSITIONS)	3,870,700					7
8	ADMINISTRATION (14 POSITIONS)	615,200					8
9	ADMINISTRATION OF JUSTICE						9
10	ALASKA STATE TROOPERS			29,413,200	28,679,900	733,300	10
11	DETACHMENTS AND CRIMINAL INVESTIGATIONS BUREAU (285 POSITIONS)	21,455,500					11
12	NARCOTICS UNIT (14 POSITIONS)	1,795,200					12
13	DIRECTOR'S OFFICE (11 POSITIONS)	656,300					13
14	CENTRAL COMMUNICATIONS (21 POSITIONS)	1,020,400					14
15	COMMUNITY SERVICES (3 POSITIONS)	244,900					15
16	JUDICIAL SERVICES (51 POSITIONS)	2,940,800					16
17	PRISONER TRANSPORTATION	750,000					17
18	SEARCH AND RESCUE	169,700					18
19	RURAL TROOPER HOUSING	380,400					19
20	VILLAGE PUBLIC SAFETY OFFICER PROGRAM			5,295,200	5,295,200		20
21	CONTRACTS	3,840,100					21
22	SUPPORT (9 POSITIONS)	1,242,300					22
23	ADMINISTRATOR (3 POSITIONS)	212,800					23
24	ALASKA POLICE STANDARDS COUNCIL (2 POSITIONS)			176,800	176,800		24
25	DOMESTIC VIOLENCE AND SEXUAL ASSAULT			3,784,800	3,459,800	325,000	25
26	ADMINISTRATION			7,160,800	7,050,900	109,900	26

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)					1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CONTRACT JAILS (2 POSITIONS)	2,446,200				4
5	COMMISSIONER'S OFFICE (7 POSITIONS)	431,100				5
6	TRAINING ACADEMY (1 POSITION)	100,000				6
7	ADMINISTRATIVE SERVICES (45 POSITIONS)	1,772,000				7
8	CIVIL AIR PATROL	252,000				8
9	LABORATORY SERVICES (16 POSITIONS)	868,900				9
10	DATA AND WORD PROCESSING (12 POSITIONS)	1,290,600				10
11	RETIREMENT INCENTIVE PROGRAM		381,500	381,500		11
12	*****		*****			12
13	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****					13
14	*****		*****			14
15	STATEWIDE PROGRAMS		15,751,200	7,747,700	8,003,500	15
16	OFFICE OF THE COMMISSIONER					16
17	COMMISSIONER'S OFFICE (6 POSITIONS)	504,100				17
18	STATEWIDE DEPUTY COMMISSIONER (4 POSITIONS)	207,900				18
19	EQUAL EMPLOYMENT AND CIVIL RIGHTS (12 POSITIONS)	681,700				19
20	INTERNATIONAL AIRPORT REVENUE FUND CONTROLLER'S OFFICE (4 POSITIONS)	228,500				20
21	INTERNAL REVIEW (14 POSITIONS)	842,500				21
22	STATEWIDE MANAGEMENT AND FINANCE					22
23	MANAGEMENT AND FINANCE (42 POSITIONS)	2,456,600				23
24	STATE EQUIPMENT FLEET (9 POSITIONS)	756,500				24
25	STATEWIDE INFORMATION SYSTEMS					25
26	INFORMATION SYSTEMS (31 POSITIONS)	1,911,800				26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	STATEWIDE PLANS, PROGRAMS, AND BUDGET				
5	PLANS, PROGRAMS AND BUDGET (31 POSITIONS)	1,673,100			
6	STATEWIDE AVIATION PLANNING (4 POSITIONS)	245,800			
7	STATEWIDE RESEARCH				
8	STATEWIDE RESEARCH (12 POSITIONS)	746,200			
9	STATEWIDE ENGINEERING AND OPERATIONS STANDARDS				
10	ENGINEERING AND OPERATIONS STANDARDS (28 POSITIONS)	1,741,700			
11	CIP PROGRAM (58 POSITIONS)	3,754,800			
12	CENTRAL REGION PROGRAMS		58,809,600	24,627,300	34,182,300
13	CENTRAL REGION ADMINISTRATIVE SERVICES				
14	ADMINISTRATIVE SERVICES (36 POSITIONS)	1,618,700			
15	STATE EQUIPMENT FLEET (58 POSITIONS)	6,116,700			
16	AIRPORT LEASING (7 POSITIONS)	391,900			
17	CENTRAL REGION PLANNING				
18	PLANNING (18 POSITIONS)	963,800			
19	CENTRAL REGION DESIGN AND CONSTRUCTION				
20	ENGINEERING MANAGEMENT (75 POSITIONS)	4,987,300			
21	CIP PROGRAM (521 POSITIONS)	22,850,200			
22	CENTRAL REGION MAINTENANCE AND OPERATIONS				
23	HIGHWAYS AND AVIATION (241 POSITIONS)	16,939,400			
24	TRAFFIC SIGNAL MANAGEMENT	1,126,000			
25	FACILITIES (26 POSITIONS)	2,901,200			
26	ADMINISTRATION (18 POSITIONS)	864,400			
27	ANCHORAGE INTERNATIONAL AIRPORT		20,110,100		20,110,100

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) 1						
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FIELD MAINTENANCE (50 POSITIONS)	3,068,900				4
5	BUILDING MAINTENANCE (49 POSITIONS)	4,140,400				5
6	SECURITY (79 POSITIONS)	4,326,000				6
7	CUSTODIAL (69 POSITIONS)	3,204,900				7
8	EQUIPMENT MAINTENANCE (15 POSITIONS)	1,319,500				8
9	ADMINISTRATION (24 POSITIONS)	3,989,600				9
10	DATA AND WORD PROCESSING	60,800				10
11	NORTHERN REGION PROGRAMS		65,981,700	26,832,200	39,149,500	11
12	NORTHERN REGION ADMINISTRATIVE SERVICES					12
13	INTERIOR DISTRICT ADMINISTRATIVE SERVICES (30 POSITIONS)	1,540,400				13
14	WESTERN DISTRICT ADMINISTRATIVE SERVICES (3 POSITIONS)	164,100				14
15	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (7 POSITIONS)	195,600				15
16	DATA AND WORD PROCESSING	32,700				16
17	INTERIOR DISTRICT STATE EQUIPMENT FLEET (56 POSITIONS)	7,008,600				17
18	WESTERN DISTRICT STATE EQUIPMENT FLEET (9 POSITIONS)	963,200				18
19	SOUTHCENTRAL DISTRICT STATE EQUIPMENT FLEET (21 POSITIONS)	2,300,300				19
20	AIRPORT LEASING AND PROPERTY MANAGEMENT (5 POSITIONS)	337,800				20
21	NORTHERN REGION PLANNING					21
22	PLANNING (16 POSITIONS)	951,100				22
23	NORTHERN REGION DESIGN AND CONSTRUCTION					23
24	ENGINEERING MANAGEMENT (38 POSITIONS)	2,848,300				24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CIP PROGRAM (484 POSITIONS)	21,022,500			
5	INTERIOR DISTRICT MAINTENANCE AND OPERATIONS				
6	HIGHWAYS AND AVIATION (174 POSITIONS)	14,947,300			
7	FACILITIES (25 POSITIONS)	3,654,400			
8	ADMINISTRATION (7 POSITIONS)	589,000			
9	WESTERN DISTRICT MAINTENANCE AND OPERATIONS				
10	HIGHWAYS AND AVIATION (30 POSITIONS)	2,695,900			
11	FACILITIES (5 POSITIONS)	574,800			
12	ADMINISTRATION (2 POSITIONS)	135,600			
13	SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATION				
14	HIGHWAYS AND AVIATION (57 POSITIONS)	4,048,400			
15	FACILITIES (16 POSITIONS)	1,692,000			
16	ADMINISTRATION (6 POSITIONS)	279,700			
17	FAIRBANKS INTERNATIONAL AIRPORT		8,075,100		8,075,100
18	FIELD MAINTENANCE (17 POSITIONS)	1,584,100			
19	BUILDING MAINTENANCE (8 POSITIONS)	1,382,300			
20	SECURITY (43 POSITIONS)	3,032,800			
21	CUSTODIAL (13 POSITIONS)	658,100			
22	ADMINISTRATION (12 POSITIONS)	1,417,800			
23	SOUTHEAST REGION PROGRAMS		21,216,100	10,228,800	10,987,300
24	SOUTHEAST REGION ADMINISTRATIVE SERVICES				
25	ADMINISTRATIVE SERVICES (22 POSITIONS)	953,100			
26	STATE EQUIPMENT FLEET (15 POSITIONS)	1,660,600			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3				GENERAL FUND	OTHER FUNDS
4	SOUTHEAST REGION PLANNING				4
5	PLANNING (5 POSITIONS)		365,300		5
6	SOUTHEAST REGION DESIGN AND CONSTRUCTION				6
7	ENGINEERING MANAGEMENT (67 POSITIONS)		4,012,800		7
8	CIP PROGRAM (118 POSITIONS)		5,833,100		8
9	SOUTHEAST REGION MAINTENANCE AND OPERATIONS				9
10	HIGHWAYS AND AVIATION (55 POSITIONS)		4,339,600		10
11	FACILITIES (26 POSITIONS)		3,726,900		11
12	ADMINISTRATION (6 POSITIONS)		324,700		12
13	ALASKA MARINE HIGHWAY SYSTEM			55,070,500	51,026,800 4,043,700
14	MARINE ADMINISTRATION				14
15	ADMINISTRATION (46 POSITIONS)		2,331,700		15
16	MARINE FACILITIES ENGINEERING				16
17	MANAGEMENT (5 POSITIONS)		433,000		17
18	CIP PROGRAM (22 POSITIONS)		1,393,100		18
19	MARINE MARKETING AND SERVICES				19
20	MARKETING MANAGEMENT (32 POSITIONS)		2,271,200		20
21	SOUTHEAST SHORE FACILITIES (38 POSITIONS)		2,359,600		21
22	SOUTHWEST SHORE FACILITIES (5 POSITIONS)		468,000		22
23	MARINE OPERATIONS				23
24	MANAGEMENT (16 POSITIONS)		1,201,100		24
25	SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS)		36,571,200		25
26	SOUTHWEST VESSEL OPERATIONS AND OVERHAUL (98 POSITIONS)		3,041,600		26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	RETIREMENT INCENTIVE PROGRAM		1,143,300	509,200	634,100
5	*****		*****		
6	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****				
7	*****		*****		
8	NATURAL RESOURCE MANAGEMENT				
9	ADMINISTRATION		1,319,200	1,273,700	45,500
10	OFFICE OF THE COMMISSIONER (5 POSITIONS)	316,800			
11	ADMINISTRATIVE SERVICES (16 POSITIONS)	1,002,400			
12	FACILITY CONSTRUCTION AND OPERATIONS		1,966,900	663,400	1,303,500
13	FACILITY CONSTRUCTION AND OPERATIONS (18 POSITIONS)	1,091,000			
14	CIP OVERHEAD POSITIONS (14 POSITIONS)	875,900			
15	ENVIRONMENTAL QUALITY		9,713,500	6,905,200	2,808,300
16	ENVIRONMENTAL QUALITY DIRECTOR (8 POSITIONS)	601,200			
17	SOUTHEAST REGION (18 POSITIONS)	919,600			
18	SOUTHCENTRAL REGION (44 POSITIONS)	2,182,100			
19	NORTHERN REGION (32 POSITIONS)	1,711,100			
20	MONITORING AND LABORATORY SUPPORT (16 POSITIONS)	937,100			
21	AIR AND SOLID WASTE (20 POSITIONS)	2,245,200			
22	WATER QUALITY MANAGEMENT (17 POSITIONS)	1,117,200			
23	PUBLIC PROTECTION				
24	ENVIRONMENTAL HEALTH		3,227,200	2,648,700	578,500
25	ENVIRONMENTAL HEALTH DIRECTOR (5 POSITIONS)	298,200			
26	ANIMAL HEALTH AND DAIRY INDUSTRY (1 POSITION)	78,500			

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)					1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MEAT AND POULTRY INSPECTION (12 POSITIONS)	597,200				4
5	SEAFOOD INDUSTRY (21 POSITIONS)	1,037,000				5
6	SANITATION (18 POSITIONS)	888,400				6
7	PALMER LABORATOR/ (8 POSITIONS)	327,900				7
8	*****		*****			8
9	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****			9
10	*****		*****			10
11	SOCIAL SERVICES					11
12	CHILD ASSISTANCE		13,591,500	13,541,500	50,000	12
13	CHILD CARE (6 POSITIONS)	11,198,900				13
14	HEAD START GRANTS (1 POSITION)	2,392,600				14
15	JOB TRAINING PARTNERSHIP ACT		14,607,600	567,800	14,059,800	15
16	TRAINING/ENERGY FIELD OFFICES (19 POSITIONS)	3,758,900				16
17	YOUTH PROGRAMS	2,559,400				17
18	GOVERNOR'S TRAINING PROGRAM (13 POSITIONS)	7,239,300				18
19	DISLOCATED WORKERS	1,050,000				19
20	DEVELOPMENT					20
21	COMMUNITY ASSISTANCE GRANTS		5,185,500	2,385,500	2,800,000	21
22	NATIONAL FOREST RECEIPTS	2,800,000				22
23	RURAL DEVELOPMENT GRANTS	1,700,000				23
24	ORGANIZATIONAL GRANTS	100,000				24
25	DESIGNATED GRANTS	585,500				25
26	LOCAL GOVERNMENT ASSISTANCE		4,931,300	3,120,900	1,810,400	26

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TRAINING AND DEVELOPMENT (35 POSITIONS)	1,940,500			4
5	STATE ASSESSOR (4 POSITIONS)	213,600			5
6	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	124,100			6
7	GRANTS ADMINISTRATION (11 POSITIONS)	535,500			7
8	STATEWIDE ASSISTANCE (10 POSITIONS)	2,117,600			8
9	ENERGY PROGRAMS		2,069,500	664,900	1,404,600 9
10	ENERGY CONSERVATION (8 POSITIONS)	1,700,400			10
11	WEATHERIZATION CIP (5 POSITIONS)	369,100			11
12	RURAL DEVELOPMENT		599,900	599,900	12
13	ANCSA PLAN OF SURVEY (6 POSITIONS)	318,500			13
14	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	281,400			14
15	BLOCK GRANTS CIP (1 POSITION)		77,500		77,500 15
16	ADMINISTRATION AND SUPPORT		1,458,100	1,334,000	124,100 16
17	OFFICE OF THE COMMISSIONER (4 POSITIONS)	340,100			17
18	ADMINISTRATIVE SERVICES (26 POSITIONS)	1,118,000			18
19	DATA AND WORD PROCESSING (1 POSITION)		237,100	237,100	19
20	HOUSING ASSISTANCE		2,901,700	23,900	2,877,800 20
21	HOUSING LOAN ADMINISTRATION (20 POSITIONS)	2,825,100			21
22	HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS)	76,600			22
23	MUNICIPAL REVENUE SHARING		90,990,100	90,990,100	23
24	STATE REVENUE SHARING	38,303,300			24
25	MUNICIPAL ASSISTANCE	52,686,800			25
26	RETIREMENT INCENTIVE PROGRAM		23,200		23,200 26

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** DEPARTMENT OF CORRECTIONS *****					4
5	*****		*****			5
6	ADMINISTRATION AND SUPPORT		22,072,100	20,155,900	1,916,200	6
7	COMMISSIONER'S OFFICE (8 POSITIONS)	606,800				7
8	PAROLE BOARD (3 POSITIONS)	345,700				8
9	FACILITY-CAPITAL IMPROVEMENT UNIT (2 POSITIONS)	182,100				9
10	ADMINISTRATIVE SERVICES (37 POSITIONS)	1,776,100				10
11	STATEWIDE PROGRAMS (15 POSITIONS)	6,679,200				11
12	CORRECTIONAL INDUSTRIES ADMINISTRATION (11 POSITIONS)	564,800				12
13	CORRECTIONAL INDUSTRIES PRODUCT COST	1,658,400				13
14	TRAINING UNIT (9 POSITIONS)	854,700				14
15	OUT-OF-STATE CONTRACTUAL	5,287,600				15
16	MAJOR MEDICAL (6 POSITIONS)	3,750,300				16
17	DATA AND WORD PROCESSING (3 POSITIONS)	366,400				17
18	REGIONAL OPERATIONS		14,411,600	14,411,600		18
19	NORTHERN DIRECTOR'S OFFICE (2 POSITIONS)	142,300				19
20	FAIRBANKS CORRECTIONAL CENTER (97 POSITIONS)	6,979,500				20
21	ANVIL MOUNTAIN CORRECTIONAL CENTER (35 POSITIONS)	2,838,800				21
22	YUKON-KUSKOKWIM CORRECTIONAL CENTER (38 POSITIONS)	2,955,000				22
23	NORTHERN REGION PROBATION (25 POSITIONS)	1,496,000				23
24	SOUTHCENTRAL REGION		35,328,500	35,328,500		24
25	SOUTHCENTRAL DIRECTOR'S OFFICE (3 POSITIONS)	192,800				25
26	PALMER CORRECTIONAL CENTER (88 POSITIONS)	6,108,300				26

1 DEPARTMENT OF CORRECTIONS (CONT.)					1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MATANUSKA-SUSITNA CORRECTIONAL CENTER (34 POSITIONS)	2,274,700				4
5	COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (100 POSITIONS)	6,561,600				5
6	COOK INLET CORRECTIONAL CENTER (125 POSITIONS)	7,870,300				6
7	ANCHORAGE ANNEX CORRECTIONAL CENTER (54 POSITIONS)	3,086,600				7
8	WILDWOOD CORRECTIONAL CENTER (95 POSITIONS)	6,273,800				8
9	SPRING CREEK CORRECTIONAL CENTER (219 POSITIONS)	480,700				9
10	SOUTHCENTRAL REGION PROBATION (50 POSITIONS)	2,474,700				10
11	SOUTHEAST REGION		9,119,000	9,119,000		11
12	SOUTHEAST DIRECTOR'S OFFICE (1 POSITION)	75,600				12
13	LEMON CREEK CORRECTIONAL CENTER (93 POSITIONS)	5,811,300				13
14	KETCHIKAN CORRECTIONAL CENTER (43 POSITIONS)	2,620,800				14
15	SOUTHEAST REGION PROBATION (12 POSITIONS)	611,300				15
16	RETIREMENT INCENTIVE PROGRAM		279,900	276,900	3,000	16
17		*****	*****			17
18		***** UNIVERSITY OF ALASKA	*****			18
19		*****	*****			19
20	UNIVERSITY PROGRAMS AND SERVICES		249,457,200	132,834,700	116,622,500	20
21	STATEWIDE PROGRAMS AND SERVICES					21
22	STATEWIDE ADMINISTRATION (120 POSITIONS)	10,873,900				22
23	CIP OVERHEAD POSITIONS AND ASSOCIATED COSTS (26 POSITIONS)	1,827,400				23
24	ACCFI CONTRACT PROVISIONS	188,600				24
25	STATEWIDE NETWORK SERVICES (92 POSITIONS)	6,955,000				25

1	UNIVERSITY OF ALASKA (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	COMPENSATION AND BENEFITS		-4,777,200				4
5	FISCAL YEAR 1988 RESTRUCTURING TRANSITION		-2,450,000				5
6	INTERIOR/WESTERN UNIVERSITY AND COMMUNITY COLLEGES						6
7	UNIVERSITY OF ALASKA, FAIRBANKS (1,060 POSITIONS)		75,800,900				7
8	ARCTIC ENVIRONMENT AND INFORMATION DATA CENTER (7 POSITIONS)		2,048,100				8
9	GNOSIS		200,000				9
10	CHUKCHI COMMUNITY COLLEGE (13 POSITIONS)		1,367,900				10
11	COOPERATIVE EXTENSION SERVICE (108 POSITIONS)		5,676,300				11
12	KUSKOKWIM COMMUNITY COLLEGE (60 POSITIONS)		4,380,600				12
13	NORTHWEST COMMUNITY COLLEGE (23 POSITIONS)		2,191,800				13
14	RURAL EDUCATION (36 POSITIONS)		3,117,200				14
15	YANANA VALLEY COMMUNITY COLLEGE (72 POSITIONS)		4,978,200				15
16	ORGANIZED RESEARCH (550 POSITIONS)		31,015,200				16
17	FISHERIES AND MARINE SCIENCE PROGRAMS		12,212,800				17
18	SOUTHCENTRAL UNIVERSITY AND COMMUNITY COLLEGES						18
19	UNIVERSITY OF ALASKA, ANCHORAGE (488 POSITIONS)		36,944,600				19
20	ANCHORAGE COMMUNITY COLLEGE (374 POSITIONS)		24,035,100				20
21	C.C. STATEWIDE STAFF AND SUPPORT (28 POSITIONS)		2,016,100				21
22	KENAI PENINSULA COMMUNITY COLLEGE (44 POSITIONS)		3,985,000				22
23	KODIAK COMMUNITY COLLEGE (33 POSITIONS)		2,279,900				23
24	MATANUSKA - SUSITNA COMMUNITY COLLEGE (34 POSITIONS)		2,547,600				24
25	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (33 POSITIONS)		2,282,200				25

1	UNIVERSITY OF ALASKA (CONT.)			1		
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	STATEWIDE VOCATIONAL/TECHNICAL PROGRAMS	6,503,400				4
5	SOUTHEASTERN UNIVERSITY AND COMMUNITY COLLEGES					5
6	UNIVERSITY OF ALASKA, JUNEAU (180 POSITIONS)	9,647,100				6
7	ISLANDS COMMUNITY COLLEGE (17 POSITIONS)	1,690,400				7
8	KETCHIKAN COMMUNITY COLLEGE (28 POSITIONS)	1,919,100				8
9	*****		*****			9
10	***** ALASKA COURT SYSTEM *****					10
11	*****		*****			11
12	ALASKA COURT SYSTEM		39,197,700	39,197,700		12
13	APPELLATE COURTS (53 POSITIONS)	3,828,700				13
14	TRIAL COURTS (517 POSITIONS)	30,714,000				14
15	ADMINISTRATION AND SUPPORT (68 POSITIONS)	4,655,000				15
16	COMMISSION ON JUDICIAL CONDUCT		64,700	64,700		16
17	JUDICIAL COUNCIL (4 POSITIONS)		398,900	398,900		17
18	GENERAL REDUCTION		-3,800,000	-3,800,000		18
19	*****		*****			19
20	***** LEGISLATURE *****					20
21	*****		*****			21
22	GENERAL GOVERNMENT					22
23	BUDGET AND AUDIT COMMITTEE		5,878,800	5,878,800		23
24	LEGISLATIVE AUDIT (41 POSITIONS)	2,393,600				24
25	LEGISLATIVE FINANCE (36 POSITIONS)	3,163,200				25
26	COMMITTEE EXPENSES	322,000				26

1	LEGISLATURE (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	LEGISLATIVE COUNCIL				
5	SALARIES AND ALLOWANCES (60 POSITIONS)		3,697,800	3,697,800	
6	EXECUTIVE ADMINISTRATION (24 POSITIONS)		2,121,300	2,121,300	
7	PUBLIC SERVICES (34 POSITIONS)		1,956,800	1,956,800	
8	ADMINISTRATIVE SERVICES (25 POSITIONS)		1,670,900	1,570,900	100,000
9	LEGAL SERVICES (17 POSITIONS)		1,415,500	1,415,500	
10	SESSION EXPENSES (73 POSITIONS)		5,760,200	5,635,200	125,000
11	COUNCIL AND SUBCOMMITTEES (2 POSITIONS)		815,900	815,900	
12	OFFICE SPACE RENTAL (6 POSITIONS)		1,893,500	1,887,500	6,000
13	HOUSE RESEARCH (12 POSITIONS)		544,400	544,400	
14	SENATE ADVISORY COUNCIL (10 POSITIONS)		544,400	544,400	
15	LEADERSHIP		3,763,000	3,763,000	
16	LEGISLATIVE LEADERSHIP	3,763,000			
17	OMBUDSMAN		725,600	725,600	
18	* SEC. 20. THE FOLLOWING APPROPRIATION ITEMS ARE FOR				
19	CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR				
20	OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1988 BUDGET				
21	SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR				
22	THE PURPOSES EXPRESSED.				

1		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** DEPARTMENT OF ADMINISTRATION *****					4
5	*****		*****			5
6	SOCIAL SERVICES					6
7	STATEWIDE PIONEERS HOME REPAIRS (ED 99)		1,000,000	1,000,000		7
8	*****		*****			8
9	***** DEPARTMENT OF EDUCATION *****					9
10	*****		*****			10
11	EDUCATION					11
12	EDUCATION FINANCE AND SUPPORT SERVICES					12
13	MANAGEMENT/DISPOSAL OF EXCESS EDUCATIONAL FACILITIES AND PROPERTY (ED 99)		200,000	200,000		13
14	ALASKA STATE MUSEUMS					14
15	MUSEUM COLLECTIONS ACQUISITION (ED 4)		100,000	100,000		15
16	SOUTHEAST ISLANDS REAA					16
17	THORNE BAY CLASSROOM COMPLETION (ED 1)		600,000	600,000		17
18	IDITAROD REAA					18
19	HOLY CROSS SCHOOL COMPLETION (ED 24)		1,170,000	1,170,000		19
20	SOUTHWEST REGION REAA					20
21	DISTRICTWIDE HEALTH AND LIFE SAFETY PROJECT (ED 26)		400,000	400,000		21
22	YUPIIT REAA					22
23	WATER/SEWER REPLACEMENT (ED 25)		200,000	200,000		23
24	PRIBILOF REAA					24
25	BOILER REPLACEMENT (ED 26)		212,600	212,600		25
26	LAKE AND PENINSULA REAA					26
27	CHIGNIK LAGOON SCHOOL (ED 27)		1,802,000	1,802,000		27

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	BERING STRAIT-REAA				4
5	DISTRICTWIDE HEALTH AND LIFE SAFETY PROJECTS (ED 23)		500,000	500,000	5
6	NOME CITY SCHOOL DISTRICT				6
7	NOME/BELTZ HEALTH AND LIFE SAFETY CODE UPGRADE (ED 23)		1,000,000	1,000,000	7
8	NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT				8
9	HEALTH AND LIFE SAFETY CODE UPGRADE PROJECTS (ED 22)		500,000	500,000	9
10		* * * * *			10
11		* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES			11
12		* * * * *			12
13	SOCIAL SERVICES				13
14	DHSS MAINTENANCE/REPAIR/EQUIPMENT REPLACEMENT (ED 99)		1,000,000	1,000,000	14
15		* * * * *			15
16		* * * * * DEPARTMENT OF LABOR			16
17		* * * * *			17
18	SOCIAL SERVICES				18
19	DATA PROCESSING SERVICES				19
20	EXPANSION AND UPDATE ON-LINE MAGNETIC DISK STORAGE AND PROGRAMMING TOOLS (ED 99)		300,000		300,000 20
21	UNEMPLOYMENT INSURANCE		230,000		230,000 21
22	DEVELOPMENT AND IMPLEMENTATION OF AUTOMATED TELEPHONIC SYSTEM FOR UNEMPLOYMENT INSURANCE BENEFITS CLAIMS (ED 99)		230,000		22

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		*****			4
5	*****		*****			5
6	DEVELOPMENT					6
7	DIVISION OF ECONOMIC DEVELOPMENT					7
8	SURIMI AND MARICULTURE DEVELOPMENT (ED 99)		187,600	187,600		8
9	DIVISION OF ECONOMIC DEVELOPMENT					9
10	MATCHING FUNDS FOR DEVELOPMENT PROGRAMS (ED 99)		1,000,000	1,000,000		10
11	OFFICE OF THE COMMISSIONER					11
12	ECONOMIC DEVELOPMENT DATABASE (ED 99)		200,300	200,000		12
13	*****		*****			13
14	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS		*****			14
15	*****		*****			15
16	PUBLIC PROTECTION					16
17	UPGRADE NATIONAL GUARD FACILITIES (ED 99)		1,100,000	600,000	500,000	17
18	KOTZESUE ARMORY CONTINGENCY (ED 22)		60,000		60,000	18
19	CONSTRUCTION/CONTINGENCY/PLANNING (ED 99)		1,600,000	600,000	1,000,000	19
20	WASILLA ARMORY EXPANSION AND OMS (ED 16)		1,400,000		1,400,000	20
21	FAIRBANKS ARMORY EXPANSION (ED 20)		1,200,000		1,200,000	21

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** DEPARTMENT OF NATURAL RESOURCES		*****			4
5	*****		*****			5
6	NATURAL RESOURCE MANAGEMENT					6
7	FAIRBANKS NATURAL RESOURCES COMPLEX-UTILITIES, ACCESS DEVELOPMENT, AND MOVING COSTS (ED 20)		500,000	500,000		7
8	PEARD BAY AND COLVILLE RIVER DELTA MARINE BOUNDARY SURVEY (ED 22)		100,000	50,000	50,000	8
9	LAND AND WATER CONSERVATION FUND FEDERAL GRANTS (ED 99)		1,000,000		1,000,000	9
10	NATIONAL HISTORIC PRESERVATION FUND FEDERAL GRANTS (ED 99)		640,000		640,000	10
11	STATEWIDE MUNICIPAL ROAD/SEWER IMPROVEMENTS SPECIAL ASSESSMENT PAYMENTS (ED 99)		34,700	34,700		11
12	*****		*****			12
13	***** DEPARTMENT OF FISH & GAME		*****			13
14	*****		*****			14
15	NATURAL RESOURCE MANAGEMENT					15
16	ADMINISTRATION AND SUPPORT					16
17	STATEWIDE FACILITIES MAINTENANCE AND REPAIR (ED 99)		174,000	174,000		17
18	COMMERCIAL FISHERIES					18
19	VESSELS MAJOR MAINTENANCE (ED 99)		100,000	100,000		19
20	FISHERIES, REHABILITATION, ENHANCEMENT, AND DEVELOPMENT					20
21	REPLACEMENT EQUIPMENT AND FACILITY REPAIRS (ED 99)		574,600	574,600		21
22	SPORT FISHERIES					22
23	PUBLIC ACCESS ACQUISITION (ED 99)		2,700,000	600,000	2,100,000	23

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** DEPARTMENT OF PUBLIC SAFETY *****					4
5	*****		*****			5
6	NATURAL RESOURCE MANAGEMENT					.6
7	STATEWIDE MAJOR VESSEL REPAIRS (ED 99)		150,000	150,000		7
8	FISH AND WILDLIFE STATEWIDE EQUIPMENT PURCHASE (ED 99)		100,000	100,000		8
9	STATEWIDE AIRCRAFT EQUIPMENT PURCHASE (ED 99)		100,000	100,000		9
10	AIRCRAFT AIRFRAME OVERHAUL (ED 99)		50,000	50,000		10
11	PUBLIC PROTECTION					11
12	LICENSE PLATE PURCHASE (ED 99)		75,000	75,000		12
13	*****		*****			13
14	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****					14
15	*****		*****			15
16	TRANSPORTATION					16
17	GENERAL FUND MATCH FOR FEDERAL AID HIGHWAYS (ED 99)		16,400,000	16,400,000		17
18	GENERAL FUND MATCH FOR FEDERAL AID AVIATION (ED 99)		3,300,000	3,300,000		18
19	ANNUAL TRANSPORTATION PLANNING WORK PROGRAM (ED 99)		1,300,000	300,000	1,000,000	19
20	PAYMENT OF CONSTRUCTION CLAIMS (ED 99)		300,000	300,000		20
21	UMTA TRANSIT GRANTS (ED 99)		500,000		500,000	21
22	GEOREFERENCING MONUMENTATION (ED 99)		500,000		500,000	22
23	REIMBURSABLE AUTHORITY (ED 99)		10,000,000		10,000,000	23
24	STATE EQUIPMENT FLEET REPLACEMENT PROGRAM (ED 99)		13,500,000		13,500,000	24
25	SURVEY EQUIPMENT REPLACEMENT (ED 99)		150,000		150,000	25
26	STATEWIDE HIGHWAYS					26
27	SAFETY IMPROVEMENT PROGRAM (ED 99)		3,600,000		3,600,000	27

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ANNUAL BRIDGE INSPECTION AND INVENTORY (ED 99)		400,000		400,000	4
5	CENTRAL REGION ADVANCE PROJECT DEFINITION/PRELIMINARY ENGINEERING (ED 92)		400,000	400,000		5
6	CENTRAL REGION HIGHWAYS		56,514,200	1,607,000	54,907,200	6
7	CENTRAL REGION HIGHWAYS PRELIMINARY ENGINEERING FY88 (ED 92)	2,740,500				7
8	GLENN HIGHWAY: NORTH SUTTON EROSION CONTROL (ED 16)	1,136,800				8
9	ANCHORAGE-SAFETY PROJECTS FY88 (ED 7-15)	450,000				9
10	CENTRAL REGION GUARDRAIL UPGRADE (ED 92)	473,700				10
11	CENTRAL REGION/RURAL SAFETY PROJECTS (ED 92)	450,000				11
12	STERLING HIGHWAY MP 157-174 RECONSTRUCTION (ED 5)	9,135,000				12
13	STERLING HIGHWAY HOMER SPIT EROSION CONTROL (ED 92)	477,000				13
14	CENTRAL REGION INELIGIBLE FEDERAL COSTS (ED 92)	1,130,000				14
15	STERLING HIGHWAY MP 79-94 RECONSTRUCTION (ED 5)	12,504,400				15
16	SEWARD HIGHWAY PORTAGE ROAD/RAILROAD CHANNELIZATION (ED 7-15)	2,841,900				16
17	EAGLE RIVER BRIDGE/HILAND DRIVE PHASE I (ED 7-15)	7,400,000				17
18	GLENN HIGHWAY NORTH EAGLE RIVER (ED 7-15)	2,841,900				18
19	ANCHORAGE-AREAWIDE CAPACITY IMPROVEMENTS (ED 7-15)	1,827,000				19
20	GLENN HIGHWAY, PARKS HIGHWAY INTERSECTION TO PALMER RESTORATION (ED 16)	1,705,100				20
21	PARKS HIGHWAY MP 104-133 RESTORATION (ED 16)	6,062,700				21
22	PALMER-WASILLA HIGHWAY CHANNELIZATION AND ILLUMINATION (ED 16)	182,700				22
23	ANCHORAGE-RIDESHARING PROGRAM (ED 7-15)	115,000				23

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE-REHABILITATION PROJECTS (ED 7-15)	2,740,500			
5	ANCHORAGE TRANSIT (ED 7-15)	2,300,000			
6	CENTRAL REGION AVIATION		8,092,800	63,000	8,029,800
7	ATKA-AIRPORT RUNWAY DAMAGE REPAIRS (ED 26)	937,500			
8	BETHEL-AIRPORT RUNWAY (ED 25)	2,812,500			
9	SAINT MARYS-AIRPORT RUNWAY RESURFACING (ED 24)	1,406,300			
10	FALSE PASS-AIRPORT RUNWAY AND ACCESS IMPROVEMENTS (ED 26)	1,467,200			
11	KODIAK-AIRPORT RUNWAY 7/25 OVERLAY (ED 27)	1,406,300			
12	WASILLA-AIRPORT WATER ASSESSMENT (ED 16)	63,000			
13	ANCHORAGE INTERNATIONAL AIRPORT		22,690,000		22,690,000
14	OVERLAY AND GROOVE RUNWAY 6R/24L (ED 7-15)	2,000,000			
15	CONSTRUCT APPROVED FIRE PIT (ED 7-15)	550,000			
16	TAXIWAY "J" BLAST PROJECTION (ED 7-15)	400,000			
17	DOMESTIC TERMINAL EXPANSION PHASE III (ED 7-15)	11,000,000			
18	ANNUAL IMPROVEMENTS FY88 (ED 7-15)	600,000			
19	TERMINAL RENOVATION (BOTH TERMINALS) (ED 7-15)	5,000,000			
20	MAINTENANCE EQUIPMENT PURCHASE AND REPLACEMENT FY88 (ED 7-15)	740,000			
21	RECONSTRUCTION OF RAMP AREAS (ED 7-15)	1,000,000			
22	PAVE TUG ROAD PHASE I (ED 7-15)	100,000			
23	EXPAND SAND STORAGE BUILDING (ED 7-15)	300,000			
24	PAVE GENERAL AVIATION APRON (ED 7-15)	1,000,000			
25	CENTRAL REGION FACILITIES		580,000	580,000	

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CENTRAL REGION BARRIER FREE PROGRAM (ED 92)	500,000			
5	BETHEL-TROOPER HOUSING/ATTORNEY GENERAL FEES (ED 25)	80,000			
6	NORTHERN REGION ADVANCED PROJECT DEFINITION (ED 94)		200,000	200,000	
7	STATEWIDE RESEARCH PROGRAM (ED 99)		900,000	500,000	400,000
8	NORTHERN REGION HIGHWAYS		86,756,000		86,756,000
9	RICHARDSON HIGHWAY/BADGER FRONTAGE ROAD SUPPLEMENTAL (ED 18)	1,800,000			
10	FMATS TRAFFIC SYSTEM IMPROVEMENTS (ED 20)	950,000			
11	FAIRBANKS-ILLINOIS STREET REHABILITATION (ED 20)	186,000			
12	PARKS HIGHWAY/SHEEP CREEK CONNECTOR (ED 20)	1,104,000			
13	FAIRBANKS-BARNETTE STREET WIDENING (ED 20)	713,000			
14	ALASKA HIGHWAY MP 1285 NORTH RECONSTRUCTION (ED 17)	14,250,000			
15	FAIRBANKS-GEIST ROAD EXTENSION (ED 20)	23,000,000			
16	TDK CUTOFF MP 65 NORTH RECONSTRUCTION SUPPLEMENTAL (ED 17)	4,250,000			
17	ELLIOTT HIGHWAY MP 26 NORTH REHABILITATION (ED 19-21)	4,500,000			
18	NORTHERN REGION FEDERAL-AID URBAN (ED 20)	500,000			
19	NOME-EAST FRONT STREET SUPPLEMENTAL (ED 23)	900,000			
20	NOME-COUNCIL MP 32 EAST SUPPLEMENTAL (ED 23)	2,750,000			
21	RICHARDSON HIGHWAY/NORTH EIELSON REHABILITATION (ED 18)	2,300,000			
22	STEESE EXPRESSWAY REHABILITATION (ED 20)	2,898,000			
23	NORTHERN REGION RIGHT-OF-WAY, PRELIMINARY ENGINEERING AND UTILITIES (ED 94)	4,505,000			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	OLD RICHARDSON HIGHWAY WIDENING (ED 20)	2,000,000			
5	TAYLOR HIGHWAY MP 43 NORTH RECONSTRUCTION (ED 17)	7,600,000			
6	OLD STEESE/WENDELL EXPRESSWAY RECONSTRUCTION (ED 20)	2,000,000			
7	FAIRBANKS-PEGER ROAD WIDENING (ED 20)	6,000,000			
8	HOME-COUNCIL HIGHWAY MP 4-15 SNOW FENCING (ED 23)	550,000			
9	NORTHERN REGION AVIATION		6,590,000	50,000	6,540,000
10	HOME-RUNWAY REPAIRS, PRELIMINARY ENGINEERING (ED 23)	300,000			
11	GOLOVIN-NEW AIRPORT SUPPLEMENTAL (ED 23)	500,000			
12	NOORVIK-AIRPORT RUNWAY REPAIRS, PRELIMINARY ENGINEERING (ED 22)	200,000			
13	DEERING-CROSSWIND RUNWAY LIGHTING (ED 22)	150,000			
14	KOTZEBUE-AIRPORT IMPROVEMENTS (ED 22)	2,200,000			
15	GALENA-AIRPORT IMPROVEMENTS, PRELIMINARY ENGINEERING (ED 24)	300,000			
16	HUSLIA-RUNWAY RESURFACING, PRELIMINARY ENGINEERING (ED 24)	200,000			
17	ELIM-AIRPORT IMPROVEMENTS PHASE II (ED 23)	1,000,000			
18	KOYUKUK-AIRPORT RESURFACING AND LIGHTING, PRELIMINARY ENGINEERING (ED 24)	200,000			
19	DEADHORSE-AIRPORT LIGHTING REGULATOR BUILDING (ED 22)	235,000			
20	BARROW-AIRPORT FIRE TRUCK (ED 22)	305,000			
21	CHANDALAR LAKE-AIRPORT IMPROVEMENTS (ED 24)	950,000			
22	WISEMAN-AIRPORT RIGHT-OF-WAY (ED 24)	50,000			
23	FAIRBANKS INTERNATIONAL AIRPORT		4,100,000		4,100,000

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANNUAL IMPROVEMENTS FY88 (ED 20)	200,000			
5	LAND ACQUISITION (ED 20)	700,000			
6	CRASH/FIRE/RESCUE BUILDING UPGRADE, PRELIMINARY ENGINEERING (ED 20)	200,000			
7	ACCESS ROAD "A" CONSTRUCTION (ED 20)	3,000,000			
8	NORTHERN REGION FACILITIES				
9	NORTHERN REGION BARRIER FREE PROGRAM (ED 94)		500,000	500,000	
10	SOUTHEAST REGION ADVANCE PROJECT DEFINITION (ED 91)		100,000	100,000	
11	SOUTHEAST REGION HIGHWAYS		7,727,600		7,727,600
12	HOONAH-ARTERIAL SUPPLEMENTAL (ED 2)	4,050,000			
13	KAKE-GUNNUK CREEK TO FERRY TERMINAL SUPPLEMENTAL (ED 2)	800,000			
14	SKAGWAY-DYEA ROAD RECONSTRUCTION SUPPLEMENTAL (ED 2)	1,370,300			
15	HAINES-LUTAK ROAD PHASE II SUPPLEMENTAL (ED 2)	456,800			
16	SOUTHEAST HIGHWAYS, PRELIMINARY ENGINEERING (ED 91)	1,050,500			
17	SOUTHEAST REGION AVIATION		3,750,000		3,750,000
18	SOUTHEAST SEAPLANE FACILITIES IMPROVEMENT, PRELIMINARY ENGINEERING (ED 2)	350,000			
19	HAINES-AIRPORT IMPROVEMENTS PHASE II (ED 2)	3,100,000			
20	SITKA-AIRPORT IMPROVEMENTS (ED 3)	200,000			
21	SOUTHEAST AIRPORT MASTER PLAN PHASE II (ED 91)	100,000			
22	SOUTHEAST REGION FACILITIES		1,200,000	1,200,000	
23	JUNEAU-CONDEMNATION SETTLEMENT (ED 4)	700,000			
24	SOUTHEAST BARRIER FREE ACCESS (ED 91)	500,000			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	MARINE HIGHWAYS SYSTEM			10,352,300	1,600,000	8,752,300	4
5	MARINE HIGHWAYS SYSTEM ADVANCE PROJECT DEFINITION (ED 99)		100,000				5
6	M/V TUSTUMENA REFURBISHMENT PHASE II (ED 92)		1,608,600				6
7	SOUTHEAST SECONDARY TERMINAL REHABILITATION (ED 2)		900,000				7
8	CORDOVA-FERRY TERMINAL RECOATING (ED 6)		150,000				8
9	MARINE HIGHWAYS SYSTEM REPAIRS FY88 (ED 99)		1,000,000				9
10	AURORA HANDICAPPED ACCESS (ED 91)		400,000				10
11	SITKA-FERRY TERMINAL REHABILITATION (ED 3)		913,500				11
12	JUNEAU-AUKE BAY SECONDARY TERMINAL REHABILITATION (ED 4)		2,500,000				12
13	KETCHIKAN-FERRY TERMINAL RENOVATION (ED 1)		2,280,200				13
14	M/V MALASPINA REFURBISHMENT, PRELIMINARY ENGINEERING (ED 91)		500,000				14
15		* * * * *		* * * * *			15
16		* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION		* * * * *			16
17		* * * * *		* * * * *			17
18	NATURAL RESOURCE MANAGEMENT						18
19	ENVIRONMENTAL CONSERVATION FIFTY PERCENT MATCHING GRANTS-WATER, SEWER, SOLID WASTE			6,069,500	6,069,500		19
20	MATANUSKA-SUSITNA BOROUGH TALKEETNA SEWER PROJECT (ED 16)		971,000				20
21	ANCHORAGE ANTICIPATED IMPROVEMENT DISTRICTS (ED 7-15)		1,764,000				21
22	ANCHORAGE MISCELLANEOUS TRANSMISSION MAINS (ED 7-15)		265,000				22
23	NORTH SLOPE BOROUGH WAINWRIGHT SEWAGE DISPOSAL (ED 22)		410,000				23

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)					1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	NORTH SLOPE BOROUGH KAKTOVIK SEWAGE DISPOSAL (ED 22)	500,000				4
5	ANCHORAGE ACCELERATED SEWER PROGRAM (ED 7-15)	353,000				5
6	PETERSBURG PRIMARY WASTEWATER TREATMENT FACILITY (ED 1)	1,000,000				6
7	VARIOUS STATEWIDE PROJECTS/ADMINISTRATION (ED 99)	806,500				7
8	VILLAGE SAFE WATER SANITATION PROJECTS		3,692,000	3,692,000		8
9	AKIAK SOLID WASTE DISPOSAL SITE AND ACCESS ROAD (ED 25)	250,000				9
10	BEAVER SEWAGE LAGOON (ED 24)	220,000				10
11	NIKOLAI PIPED SEWER SYSTEM, PHASE I (ED 24)	250,000				11
12	RED DEVIL COMMUNITY WATERING POINT (ED 24)	273,000				12
13	TELIDA COMMUNITY WATERING POINT (ED 24)	100,000				13
14	PLATINUM PIPED WATER SYSTEM, PHASE I (ED 25)	374,000				14
15	ALEKNAGIK INDIVIDUAL WELLS AND COMMUNITY SEPTIC TANKS (ED 26)	150,000				15
16	CIRCLE COMMUNITY WATERING POINT (ED 19-21)	50,000				16
17	SHELDON POINT WASTE HAUL DEMONSTRATION PROJECT (ED 23)	50,000				17
18	CHIGNIK WATER SYSTEM COMPLETION (ED 27)	50,000				18
19	GLENNALLEN COMMUNITY SEWER PHASE I (ED 17)	1,500,000				19
20	FEASIBILITY STUDIES-VARIOUS COMMUNITIES (ED 99)	100,000				20
21	BUCKLAND WATER AND SEWER (ED 22)	325,000				21
22	OIL AND HAZARDOUS SUBSTANCES RELEASE RESPONSE FUND (ED 99)		250,000	250,000		22

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****			4
5	*****		*****			5
6	DEVELOPMENT					6
7	SUPPLEMENTAL HOUSING DEVELOPMENT (ED 99)		3,500,000	3,500,000		7
8	COMMUNITY PROFILES (ED 99)		300,000	300,000		8
9	WEATHERIZATION AND ENERGY CONSERVATION (ED 99)		3,750,000	250,000	3,500,000	9
10	INSTITUTIONAL BUILDING CONSERVATION (ED 99)		400,000		400,000	10
11	COMMUNITY BLOCK GRANTS (ED 99)		2,500,000		2,500,000	11
12	*****		*****			12
13	***** DEPARTMENT OF CORRECTIONS		*****			13
14	*****		*****			14
15	ADMINISTRATION OF JUSTICE					15
16	STATEWIDE RENOVATION, REPAIR, EQUIPMENT, AND EXPANSION					16
17	LIFE SAFETY PROJECTS (ED 99)		1,000,000	1,000,000		17
18	*****		*****			18
19	***** UNIVERSITY OF ALASKA		*****			19
20	*****		*****			20
21	UNIVERSITY OF ALASKA					21
22	UNIVERSITY OF ALASKA, FAIRBANKS					22
23	AGRICULTURE EXPERIMENT STATION MATANUSKA-SUSITNA FARM - SEED BUILDING GRINDING ROOM REVISIONS (ED 16)		35,000	35,000		23
24	MUSEUM BUILDING LIFE SAFETY RENOVATIONS (ED 20)		50,000	50,000		24
25	O'NEILL BUILDING STRUCTURE AND ROOF REPAIR (ED 20)		66,600	66,600		25

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ART BUILDING FUME AND DUST CONTROL (ED 20)		135,000	135,000	4
5	O'NEILL BUILDING GENERAL LIFE SAFETY RENOVATIONS (ED 20)		447,500	447,500	5
6	MINERAL INDUSTRY RESEARCH LABORATORY MICRO-ELEMENTAL ANALYZER (ED 20)		64,000	64,000	6
7	DEPARTMENT OF PHYSICS AMPLIFIER (ED 20)		27,000	27,000	7
8	SCHOOL OF ENGINEERING LABORATORY EQUIPMENT (ED 20)		100,000	100,000	8
9	INSTITUTE OF ARCTIC BIOLOGY ULTRACENTRIFUGE (ED 20)		40,000	40,000	9
10	UNIVERSITY OF ALASKA, ANCHORAGE				10
11	SCHOOL OF ENGINEERING HYDRAULIC TESTS EQUIPMENT (ED 7-15)		50,000	50,000	11
12	UNIVERSITY OF ALASKA, JUNEAU				12
13	BIOLOGY AND CHEMISTRY LABORATORY EQUIPMENT (ED 4)		25,000	25,000	13
14	ANCHORAGE COMMUNITY COLLEGE				14
15	LABORATORY EQUIPMENT AND WALL BENCHES (ED 7-15)		75,000	75,000	15
16	COMMUNITY COLLEGE, RURAL EDUCATION EXTENSION - STATEWIDE				16
17	MINING AND PETROLEUM TRAINING SERVICE OIL WELL BLOWOUT CONTROL SIMULATOR		185,000	185,000	17
18	KENAI PENINSULA COMMUNITY COLLEGE				18
19	RENOVATE HOMER POST OFFICE FACILITY (ED 5)		340,000	340,000	19
20	MATANUSKA-SUSITNA COMMUNITY COLLEGE				20
21	AMMONIA LABORATORY - PHASE III (ED 16)		70,800	70,800	21

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** ALASKA COURT SYSTEM		*****			4
5	*****		*****			5
6	GENERAL GOVERNMENT					6
7	FAIRBANKS COURT BUILDING SPRINKLER SYSTEM (ED 20)		475,000	475,000		7
8	* SEC. 21. THE FOLLOWING SETS OUT THE FUNDING BY					8
9	AGENCY FOR THE APPROPRIATIONS MADE IN THE PRECEDING					9
10	SECTIONS OF THIS ACT.					10
11	OFFICE OF THE GOVERNOR					11
12	FEDERAL RECEIPTS	2,083,000				12
13	GENERAL FUND	13,573,900				13
14	INTER-AGENCY RECEIPTS	52,100				14
15	*** TOTAL FUNDING ***	\$15,709,000				15
16	DEPARTMENT OF ADMINISTRATION					16
17	FEDERAL RECEIPTS	5,349,800				17
18	GENERAL FUND MATCH	896,800				18
19	GENERAL FUND	118,185,600				19
20	INTER-AGENCY RECEIPTS	33,311,600				20
21	CARE AND TREATMENT	2,822,300				21
22	USER FEES	1,350,000				22
23	FICA ADMINISTRATION FUND ACCOUNT	111,400				23
24	PROGRAM RECEIPTS/GENERAL FUND	179,300				24
25	PUBLIC EMPLOYEES RETIREMENT FUND	1,748,100				25
26	SURPLUS PROPERTY REVOLVING FUND	102,500				26
27	TEACHERS RETIREMENT SYSTEM FUND	1,369,900				27

1	DEPARTMENT OF ADMINISTRATION (CONT.)		1
2	LEGAL SETTLEMENT RECEIPTS	138,100	2
3	STUDENT TUITION/FEES/SERVICES	20,000	3
4	JUDICIAL RETIREMENT SYSTEM	33,400	4
5	NATIONAL GUARD RETIREMENT SYSTEM	27,600	5
6	CAPITAL IMPROVEMENT PROJECT RECEIPTS	99,100	6
7	*** TOTAL FUNDING ***	\$165,745,500	7
8	DEPARTMENT OF LAW		8
9	GENERAL FUND	21,269,800	9
10	INTER-AGENCY RECEIPTS	6,524,900	10
11	USER FEES	11,300	11
12	*** TOTAL FUNDING ***	\$27,806,000	12
13	DEPARTMENT OF REVENUE		13
14	FEDERAL RECEIPTS	4,199,200	14
15	GENERAL FUND MATCH	912,700	15
16	GENERAL FUND	20,052,900	16
17	INTER-AGENCY RECEIPTS	485,200	17
18	LICENSE/PERMITS/CERTIFICATION	111,900	18
19	CONTRACT SERVICES REIMBURSEMENT	901,600	19
20	STATE CORPORATION RECEIPTS	9,948,500	20
21	PUBLIC EMPLOYEES RETIREMENT FUND	5,550,200	21
22	TEACHERS RETIREMENT SYSTEM FUND	3,750,800	22
23	PERMANENT FUND DIVIDEND FUND	3,315,800	23
24	PUBLIC SCHOOL FUND	112,100	24
25	*** TOTAL FUNDING ***	\$49,340,900	25
26	DEPARTMENT OF EDUCATION		26
27	FEDERAL RECEIPTS	42,813,600	27

1	DEPARTMENT OF EDUCATION (CONT.)		1
2	GENERAL FUND MATCH	3,284,600	2
3	GENERAL FUND	454,361,300	3
4	INTER-AGENCY RECEIPTS	3,185,800	4
5	LICENSE/PERMITS/CERTIFICATION	234,700	5
6	PUBLICATIONS AND OTHER SERVICES	66,000	6
7	DORMITORY AND FOOD SERVICES	207,700	7
8	GIFTS/BEQUESTS/DONATIONS	93,000	8
9	USER FEES	529,600	9
10	SCHOOL FUND (CIGARETTE TAX)	3,500,000	10
11	STUDENT TUITION/FEES/SERVICES	634,500	11
12	PUBLIC LAW 81-874/GENERAL FUND	20,644,100	12
13	TRAINING AND BUILDING FUND	247,800	13
14	CAPITAL IMPROVEMENT PROJECT RECEIPTS	631,700	14
15	PUBLIC SCHOOL FUND	8,000,000	15
16	*** TOTAL FUNDING ***	\$538,434,400	16
17	DEPARTMENT OF HEALTH & SOCIAL SERVICES		17
18	FEDERAL RECEIPTS	37,229,200	18
19	GENERAL FUND MATCH	69,601,000	19
20	GENERAL FUND	134,203,100	20
21	INTER-AGENCY RECEIPTS	9,934,200	21
22	CARE AND TREATMENT	1,548,400	22
23	USER FEES	413,000	23
24	CHILD SUPPORT ENFORCEMENT	1,325,000	24
25	LEGAL SETTLEMENT RECEIPTS	290,000	25
26	TITLE 20	5,401,500	26
27	PERMANENT FUND DIVIDEND FUND	8,611,200	27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	CAPITAL IMPROVEMENT PROJECT RECEIPTS	330,900	2
3	*** TOTAL FUNDING ***	\$328,887,500	3
4	DEPARTMENT OF LABOR		4
5	FEDERAL RECEIPTS	29,365,400	5
6	GENERAL FUND MATCH	1,203,500	6
7	GENERAL FUND	7,736,800	7
8	INTER-AGENCY RECEIPTS	4,853,200	8
9	CONTRACT SERVICES REIMBURSEMENT	821,000	9
10	SECOND INJURY FUND RESERVE ACCOUNT	2,387,600	10
11	DISABLED FISHERMANS RESERVE ACCOUNT	1,452,700	11
12	TRAINING AND BUILDING FUND	457,900	12
13	*** TOTAL FUNDING ***	\$48,278,100	13
14	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		14
15	FEDERAL RECEIPTS	225,000	15
16	GENERAL FUND MATCH	20,100	16
17	GENERAL FUND	30,063,100	17
18	INTER-AGENCY RECEIPTS	43,400	18
19	LICENSE/PERMITS/CERTIFICATION	3,087,700	19
20	PUBLICATIONS AND OTHER SERVICES	45,500	20
21	RESOURCE ASSESSMENT RECEIPTS	5,372,500	21
22	APA PLANT MAINTENANCE & OPERATION	4,442,300	22
23	CONTRACT SERVICES REIMBURSEMENT	1,245,300	23
24	USER FEES	19,000	24
25	STATE CORPORATION RECEIPTS	1,714,400	25
26	PROGRAM RECEIPTS/GENERAL FUND	96,300	26
27	VETERANS REVOLVING LOAN FUND	414,400	27

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1
2	COMMERCIAL FISHING LOAN FUND	1,064,800	2
3	SMALL BUSINESS LOAN FUND	116,100	3
4	TOURISM REVOLVING LOAN FUND	37,900	4
5	CAPITAL IMPROVEMENT PROJECT RECEIPTS	3,922,700	5
6	MINING REVOLVING LOAN FUND	213,000	6
7	CHILD CARE REVOLVING LOAN FUND	37,900	7
8	HISTORICAL DISTRICT REVOLVING LOAN FUND	8,700	8
9	FISHERIES ENHANCEMENT REVOLVING LOAN FND	256,800	9
10	ALTERNATIVE ENERGY REVOLVING LOAN FUND	268,400	10
11	RESIDENTIAL ENERGY CONSERVATION LOAN FND	210,600	11
12	*** TOTAL FUNDING ***	\$52,925,900	12
13	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		13
14	FEDERAL RECEIPTS	5,065,400	14
15	GENERAL FUND MATCH	1,221,200	15
16	GENERAL FUND	13,603,900	16
17	USER FEES	29,700	17
18	*** TOTAL FUNDING ***	\$19,920,200	18
19	DEPARTMENT OF NATURAL RESOURCES		19
20	FEDERAL RECEIPTS	5,565,800	20
21	GENERAL FUND MATCH	244,900	21
22	GENERAL FUND	37,218,300	22
23	INTER-AGENCY RECEIPTS	2,216,300	23
24	RESOURCE ASSESSMENT RECEIPTS	175,000	24
25	CONTRACT SERVICES REIMBURSEMENT	159,900	25
26	USER FEES	2,249,100	26
27	AGRICULTURAL LOAN FUND	1,212,100	27

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)		1
2	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,223,900	2
3	*** TOTAL FUNDING ***	\$51,265,300	3
4	DEPARTMENT OF FISH & GAME		4
5	FEDERAL RECEIPTS	17,774,400	5
6	GENERAL FUND MATCH	993,600	6
7	GENERAL FUND	35,198,900	7
8	INTER-AGENCY RECEIPTS	1,633,100	8
9	PUBLICATIONS AND OTHER SERVICES	180,000	9
10	CONTRACT SERVICES REIMBURSEMENT	67,500	10
11	USER FEES	1,387,900	11
12	FISH AND GAME FUND	8,191,800	12
13	CAPITAL IMPROVEMENT PROJECT RECEIPTS	388,200	13
14	*** TOTAL FUNDING ***	\$65,815,400	14
15	DEPARTMENT OF PUBLIC SAFETY		15
16	FEDERAL RECEIPTS	1,444,200	16
17	GENERAL FUND MATCH	18,000	17
18	GENERAL FUND	61,417,400	18
19	INTER-AGENCY RECEIPTS	446,000	19
20	LICENSE/PERMITS/CERTIFICATION	297,000	20
21	PUBLICATIONS AND OTHER SERVICES	340,200	21
22	CONTRACT SERVICES REIMBURSEMENT	337,600	22
23	USER FEES	457,300	23
24	*** TOTAL FUNDING ***	\$64,757,700	24
25	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		25
26	FEDERAL RECEIPTS	3,697,600	26
27	GENERAL FUND	120,972,000	27

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2	INTER-AGENCY RECEIPTS	2,110,600	2
3	LICENSE/PERMITS/CERTIFICATION	147,000	3
4	PUBLICATIONS AND OTHER SERVICES	40,000	4
5	CONTRACT SERVICES REIMBURSEMENT	272,500	5
6	USER FEES	7,164,300	6
7	HIGHWAY WORKING CAPITAL FUND	19,225,600	7
8	INTERNATIONAL AIRPORT REVENUE FUND	29,535,000	8
9	PROGRAM RECEIPTS/GENERAL FUND	467,700	9
10	LEGAL SETTLEMENT RECEIPTS	202,800	10
11	CAPITAL IMPROVEMENT PROJECT RECEIPTS	62,322,500	11
12	*** TOTAL FUNDING ***	\$246,157,600	12
13	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		13
14	FEDERAL RECEIPTS	3,406,200	14
15	GENERAL FUND MATCH	1,522,000	15
16	GENERAL FUND	9,969,000	16
17	INTER-AGENCY RECEIPTS	428,100	17
18	LICENSE/PERMITS/CERTIFICATION	50,000	18
19	CONTRACT SERVICES REIMBURSEMENT	45,000	19
20	CAPITAL IMPROVEMENT PROJECT RECEIPTS	806,500	20
21	*** TOTAL FUNDING ***	\$16,226,800	21
22	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		22
23	FEDERAL RECEIPTS	14,472,900	23
24	GENERAL FUND MATCH	170,000	24
25	GENERAL FUND	113,275,600	25
26	INTER-AGENCY RECEIPTS	5,364,600	26
27	PUBLICATIONS AND OTHER SERVICES	3,000	27

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		1
2	CAPITAL IMPROVEMENT PROJECT RECEIPTS	470,900	2
3	HOUSING ASSISTANCE LOAN FUND	2,916,000	3
4	*** TOTAL FUNDING ***	\$136,673,000	4
5	DEPARTMENT OF CORRECTIONS		5
6	FEDERAL RECEIPTS	57,700	6
7	GENERAL FUND	79,291,900	7
8	INTER-AGENCY RECEIPTS	18,000	8
9	CORRECTIONAL INDUSTRIES FUND	1,658,400	9
10	CAPITAL IMPROVEMENT PROJECT RECEIPTS	185,100	10
11	*** TOTAL FUNDING ***	\$81,211,100	11
12	UNIVERSITY OF ALASKA		12
13	FEDERAL RECEIPTS	26,901,800	13
14	GENERAL FUND MATCH	2,763,800	14
15	GENERAL FUND	130,070,900	15
16	INTER-AGENCY RECEIPTS	15,246,700	16
17	INTEREST INCOME	5,711,700	17
18	LICENSE/PERMITS/CERTIFICATION	537,500	18
19	PUBLICATIONS AND OTHER SERVICES	3,544,900	19
20	DORMITORY AND FOOD SERVICES	10,056,200	20
21	CONTRACT SERVICES REIMBURSEMENT	2,951,500	21
22	USER FEES	5,904,400	22
23	STUDENT TUITION/FEES/SERVICES	20,220,700	23
24	INDIRECT COST RECOVERY	6,484,400	24
25	RESTRICTED RECEIPTS, U OF A	17,235,300	25
26	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,827,400	26
27	*** TOTAL FUNDING ***	\$249,457,200	27

1	ALASKA COURT SYSTEM		1
2	GENERAL FUND	35,861,300	2
3	*** TOTAL FUNDING ***	\$35,861,300	3
4	LEGISLATURE		4
5	GENERAL FUND	30,557,100	5
6	INTER-AGENCY RECEIPTS	225,000	6
7	PROGRAM RECEIPTS/GENERAL FUND	6,000	7
8	*** TOTAL FUNDING ***	\$30,788,100	8
9	CAPITAL PROJECTS		9
10	FEDERAL RECEIPTS	199,992,900	10
11	GENERAL FUND MATCH	21,650,000	11
12	GENERAL FUND	36,477,900	12
13	CONTRACT SERVICES REIMBURSEMENT	10,000,000	13
14	HIGHWAY WORKING CAPITAL FUND	13,500,000	14
15	INTERNATIONAL AIRPORT REVENUE FUND	24,540,000	15
16	CAPITAL IMPROVEMENT PROJECT RECEIPTS	150,000	16
17	*** TOTAL FUNDING ***	\$306,310,800	17
18	* * * * * TOTAL BUDGET * * * * *	\$2,531,571,800	18
19	* SEC. 22. THIS ACT TAKES EFFECT IMMEDIATELY IN		19
20	ACCORDANCE WITH AS 01.10.070(C).		20

FISCAL YEAR 1988 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	259,651,200			199,992,900	459,644,100
GENERAL FUND MATCH	82,852,200			21,650,000	104,502,200
GENERAL FUND	1,466,882,800			36,477,900	1,503,360,700
INTER-AGENCY RECEIPTS	86,078,800				86,078,800
GENERAL OBLIGATION BONDS					
REVENUE BONDS					
INTEREST INCOME	5,711,700				5,711,700
LICENSE/PERMITS/CERTIFICATION	4,465,800				4,465,800
CARE AND TREATMENT	4,370,700				4,370,700
PUBLICATIONS AND OTHER SERVICES	4,219,600				4,219,600
DORMITORY AND FOOD SERVICES	10,263,900				10,263,900
GIFTS/BEQUESTS/DONATIONS	93,000				93,000
RESOURCE ASSESSMENT RECEIPTS	5,547,500				5,547,500
APA PLANT MAINTENANCE & OPERATION	4,442,300				4,442,300
CONTRACT SERVICES REIMBURSEMENT	6,801,900			10,000,000	16,801,900
USER FEES	19,515,600				19,515,600
AGRICULTURAL LOAN FUND	1,212,100				1,212,100
STATE CORPORATION RECEIPTS	11,662,900				11,662,900
FICA ADMINISTRATION FUND ACCOUNT	111,400				111,400
FISH AND GAME FUND	8,191,800				8,191,800
CHILD SUPPORT ENFORCEMENT	1,325,000				1,325,000
HIGHWAY WORKING CAPITAL FUND	19,225,600			13,500,000	32,725,600
INTERNATIONAL AIRPORT REVENUE FUND	29,535,000			24,540,000	54,075,000
PROGRAM RECEIPTS/GENERAL FUND	749,300				749,300
PUBLIC EMPLOYEES RETIREMENT FUND	7,298,300				7,298,300
SCHOOL FUND (CIGARETTE TAX)	3,500,000				3,500,000
SECOND INJURY FUND RESERVE ACCOUNT	2,387,600				2,387,600
DISABLED FISHERMANS RESERVE ACCOUNT	1,452,700				1,452,700
SURPLUS PROPERTY REVOLVING FUND	102,500				102,500
TEACHERS RETIREMENT SYSTEM FUND	5,120,700				5,120,700
VETERANS REVOLVING LOAN FUND	414,400				414,400
COMMERCIAL FISHING LOAN FUND	1,064,800				1,064,800
LEGAL SETTLEMENT RECEIPTS	630,900				630,900
STUDENT TUITION/FEES/SERVICES	20,875,200				20,875,200
INDIRECT COST RECOVERY	6,484,400				6,484,400
HANDICAPPED VENDOR FACILITY FUND					
JUDICIAL RETIREMENT SYSTEM	33,400				33,400
PUBLIC LAW 81-874/GENERAL FUND	20,644,100				20,644,100
NATIONAL GUARD RETIREMENT SYSTEM	27,600				27,600
STUDENT REVOLVING LOAN FUND					
TITLE 20	5,401,500				5,401,500
RESTRICTED RECEIPTS, U OF A	17,235,300				17,235,300
TRAINING AND BUILDING FUND	705,700				705,700
PERMANENT FUND DIVIDEND FUND	11,927,000				11,927,000
SMALL BUSINESS LOAN FUND	116,100				116,100
TOURISM REVOLVING LOAN FUND	37,900				37,900
CORRECTIONAL INDUSTRIES FUND	1,658,400				1,658,400
CAPITAL IMPROVEMENT PROJECT RECEIPTS	73,208,900			150,000	73,358,900
NATIONAL PETROLEUM RESERVE FUND					
HOUSING ASSISTANCE LOAN FUND	2,916,000				2,916,000
PUBLIC SCHOOL FUND	8,112,100				8,112,100
MINING REVOLVING LOAN FUND	213,000				213,000

CHILD CARE REVOLVING LOAN FUND	37,900	37,900
HISTORICAL DISTRICT REVOLVING LOAN FUND	8,700	8,700
FISHERIES ENHANCEMENT REVOLVING LOAN FND	256,800	256,800
ALTERNATIVE ENERGY REVOLVING LOAN FUND	268,400	268,400
RESIDENTIAL ENERGY CONSERVATION LOAN FND	210,600	210,600
POWER DEVELOPMENT REVOLVING LOAN FUND		
**** TOTALS ****	----- \$2,225,261,000	----- \$306,310,800 \$2,531,571,800

TIME AND DATE 21:39 1/21/87