

H B

5 1 2

**HOUSE COMMITTEE REPORT**

(11)

Date referred: 2/15/88

FURTHER REFERRALS:

DATE: 2-24-88-

The Finance Committee has considered HB 512

"An Act making special appropriations for projects to boost the Alaska Economy; and providing for an effective date."

**RECOMMENDS:**

- replace with CS HB 512 (Finance)  the same title
- attached amendment(s)  a new title
- do pass
- do not pass
- no recommendation
- individual recommendations
- additional referral to the \_\_\_\_\_ Committee

**ADOPTS:**  Finance letter of intent

**ATTACHES NEW FISCAL NOTE(S):**

- fiscal impact  same as previous fiscal note published \_\_\_\_\_
- zero fiscal note  same as previous zero fiscal note published \_\_\_\_\_
- zero with analysis

**SIGNING DO PASS:**

Al Adams  
Fat Kourchat  
Blaine Baker  
James  
Peter  
Ronald J. Jarm  
John A. Thi  
Ray

**SIGNING OTHER RECOMMENDATIONS:**

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Al Adams  
 Chairman's signature



# Alaska State Legislature

## HOUSE OF REPRESENTATIVES

### *Committee on Finance*

Official Business

HOUSE FINANCE COMMITTEE  
LETTER OF INTENT  
FOR  
CS HB 512 (FINANCE)

P.O. Box V  
State Capitol  
Juneau, Alaska 99811

The purpose of this appropriation Act is to commit the expenditure of approximately \$75 million from the state general fund to a series of projects selected to put Alaskans throughout the state to work. The projects in the bill were selected to provide a worthwhile public purpose, provide immediate employment, be labor intensive, and ensure to the maximum extent possible the use of Alaskan contractors or vendors.

In the expenditure of the money appropriated by CS HB 512 (Finance), it is the intent of the Legislature that, when feasible, projects be subject to competitive bid. In determining feasibility, fund recipients should consider the size and scope of the project, whether local hire is reasonably assured, whether the bidding process will result in an unreasonable delay in the project getting underway, and the needs and interests of the local community.

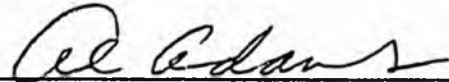
For those projects that are competitively bid, the Legislature intends that the award of funds be guided by the State Administrative Manual, with emphasis on the following:

1. Separate solicitation for goods or services to accommodate Alaskan vendors if they would otherwise not be able to respond.
2. Solicitation of quotations from Alaskan vendors to make small purchases.
3. Use of products grown and manufactured in Alaska including wood products, food, precast concrete, and other materials.
4. Award of a least 10% of evaluation points for proposals for services to qualified Alaskan vendors.

The Legislature further intends that municipal, school, and named recipients of grants use a portion of funds received to employ youth when it is practical and appropriate. Funds appropriated to the Department of Transportation and Public Facilities are to be transferred to local communities through Transfer of Responsibility Agreements (TORAs) whenever feasible.

It is the intent of the Legislature that the appropriations made in CS HB 512 (Finance) be spent during the 1988

construction season. The bill provides for a lapse date of October 30, 1989 to allow for the completion of those few projects for which construction may extend into the 1989 construction season. The Legislature intends that unexpended and unobligated funds lapse into the general fund as specified in the bill, and not be subject to reappropriation.



---

Al Adams, Chair  
House Finance Committee

Original sponsor: Rules/Governor

Funding Information

|              |                     |
|--------------|---------------------|
| General Fund | \$75,186,000        |
| Other Funds  | -0-                 |
|              | <u>\$75,186,000</u> |

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 512 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations for projects to  
7 boost the Alaska economy; and providing for an effec-  
8 tive date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 (Section 1 of this Act follows beginning on page 3.)

11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25

FISCAL YEAR 1989 BUDGET SUMMARY BY FUNDING SOURCE

| FUNDING SOURCE   | OPERATING BUDGET | LOANS BUDGET | NEW LEGISLATION BUDGET | CAPITAL BUDGET | TOTAL BUDGET |
|------------------|------------------|--------------|------------------------|----------------|--------------|
| GENERAL FUND     |                  |              |                        | 75,186,000     | 75,186,000   |
| **** TOTALS **** |                  |              |                        | \$75,186,000   | \$75,186,000 |

1 \* SEC. 1 THE FOLLOWING APPROPRIATION ITEMS ARE FOR 1  
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR 2  
 3 OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1989 BUDGET 3  
 4 SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR 4  
 5 THE PURPOSES EXPRESSED. (ED#\_) MEANS THAT THE CAPITAL 5  
 6 PROJECT IS LOCATED WITHIN THAT HOUSE OF REPRESENTATIVES 6  
 7 ELECTION DISTRICT. THIS GEOGRAPHIC REFERENCE HAS BEEN 7  
 8 INSERTED BY STAFF AND IS FOR INFORMATION PURPOSES ONLY. 8  
 9 9

|    | ALLOCATIONS                                      | APPROPRIATION<br>ITEMS | APPROPRIATION FUND SOURCES<br>GENERAL FUND | OTHER FUNDS |    |
|----|--|------------------------|--|-------------|----|
| 12 | * * * * *  | * * * * *              |  |             | 12 |
| 13 | * * * * * DEPARTMENT OF ADMINISTRATION           | * * * * *              |  |             | 13 |
| 14 | * * * * *  | * * * * *              |  |             | 14 |
| 15 | SOCIAL SERVICES                                  |                        |  |             | 15 |
| 16 | STATEWIDE PIONEER'S HOMES MAINTENANCE (ED 99)    | 750,000                | 750,000                                    |             | 16 |
| 17 | PIONEER HOMES                                    |                        |  |             | 17 |
| 18 | PALMER PIONEER HOME-LAUNDRY AREA REMODEL (ED 16) | 30,000                 | 30,000                                     |             | 18 |
| 19 | GENERAL GOVERNMENT                               |                        |  |             | 19 |
| 20 | ALASKA PUBLIC BROADCASTING COMMISSION            |                        |  |             | 20 |
| 21 | KSTK PUBLIC RADIO BUILDING REHABILITATION (ED 1) | 16,000                 | 16,000                                     |             | 21 |
| 22 | KFSK PUBLIC RADIO BUILDING RENOVATIONS (ED 1)    | 32,000                 | 32,000                                     |             | 22 |
| 23 | KRBD PUBLIC RADIO TRANSLATOR INSTALLATION (ED 1) | 15,000                 | 15,000                                     |             | 23 |
| 24 | KRBD PUBLIC RADIO TRANSLATOR REPLACEMENT (ED 1)  | 27,000                 | 27,000                                     |             | 24 |
| 25 | KBBI - PUBLIC RADIO RELOCATION (ED 5)            | 150,000                | 150,000                                    |             | 25 |

| 1  | 2   | 3                             | 4 | 5     | 6 | APPROPRIATION |       | APPROPRIATION FUND SOURCES |             | 1  |
|----|---|-------------------------------|---|-------|---|---------------|-------|----------------------------|-------------|----|
|    |   |                               |   |       |   | ALLOCATIONS   | ITEMS | GENERAL FUND               | OTHER FUNDS |    |
|    |   | *****                         |   | ***** |   |               |       |                            |             | 3  |
|    |   | ***** DEPARTMENT OF EDUCATION |   | ***** |   |               |       |                            |             | 4  |
|    |   | *****                         |   | ***** |   |               |       |                            |             | 5  |
| 6  | EDUCATION   |                               |   |       |   |               |       |                            |             | 6  |
| 7  | ADAK REGION SCHOOL DISTRICT EMERGENCY ROOF REPAIR<br>(ED 26)                                  |                               |   |       |   | 50,000        |       | 50,000                     |             | 7  |
| 8  | PRIBILOF ISLANDS SCHOOL DISTRICT-DISTRICTWIDE LIFE<br>SAFETY AND CODE UPGRADES (ED 26)        |                               |   |       |   | 90,000        |       | 90,000                     |             | 8  |
| 9  | YUKON-KOYUKUK SCHOOL DISTRICT-STRUCTURAL<br>IMPROVEMENTS-4 SCHOOLS (ED 24)                    |                               |   |       |   | 163,000       |       | 163,000                    |             | 9  |
| 10 | ALASKA GATEWAY SCHOOL DISTRICT-ENERGY CONSERVATION<br>MODIFICATION/TOK HOCKEY RINK (ED 17)    |                               |   |       |   | 10,000        |       | 10,000                     |             | 10 |
| 11 | YUKON/KOYUKUK SCHOOL DISTRICT-HEADQUARTERS CODE<br>UPGRADE (ED 17)                            |                               |   |       |   | 30,900        |       | 30,900                     |             | 11 |
| 12 | TRI-VALLEY SCHOOL ROOF REPAIRS (ED 17)  |                               |   |       |   | 20,000        |       | 20,000                     |             | 12 |
| 13 | CANTWELL SCHOOL ROOF REPAIRS (ED 17)  |                               |   |       |   | 20,000        |       | 20,000                     |             | 13 |
| 14 | ALASKA GATEWAY SCHOOL DISTRICT CENTRAL FACILITY<br>INSULATION (ED 17)                         |                               |   |       |   | 16,200        |       | 16,200                     |             | 14 |
| 15 | ALASKA GATEWAY SCHOOL DISTRICT-NORTHWAY PLAYGROUND<br>EQUIPMENT ASSEMBLY (ED 17)              |                               |   |       |   | 7,000         |       | 7,000                      |             | 15 |
| 16 | ALASKA GATEWAY SCHOOL DISTRICT-TETLIN SCHOOL<br>BLEACHER ASSEMBLY (ED 17)                     |                               |   |       |   | 10,000        |       | 10,000                     |             | 16 |
| 17 | BERING STRAITS SCHOOL DISTRICT-DIOMEDE-DIKE,<br>REPAIR, UPGRADE BULK FUEL TANKS (ED 23)       |                               |   |       |   | 40,000        |       | 40,000                     |             | 17 |
| 18 | BERING STRAITS SCHOOL DISTRICT-BREVIK MISSION-DIKE<br>REPAIR, UPGRADE BULK FUEL TANKS (ED 23) |                               |   |       |   | 40,000        |       | 40,000                     |             | 18 |
| 19 | BERING STRAITS SCHOOL DISTRICT-STEBBINS-DIKE,<br>REPAIRS, UPGRADE BULK FUEL TANKS (ED 23)     |                               |   |       |   | 50,000        |       | 50,000                     |             | 19 |
| 20 | BERING STRAITS SCHOOL DISTRICT-TELLER-DIKE, REPAIR,<br>UPGRADE BULK FUEL TANKS (ED 23)        |                               |   |       |   | 45,000        |       | 45,000                     |             | 20 |

| 1  | DEPARTMENT OF EDUCATION (CONT.)   |  |             |                     | 1                          |             |    |
|----|---|--|-------------|---------------------|----------------------------|-------------|----|
| 2  |   |  | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES | 2           |    |
| 3  |   |  |             |                     | GENERAL FUND               | OTHER FUNDS | 3  |
| 4  | BERING STRAITS SCHOOL DISTRICT-WALES-DIKE, REPAIR,<br>UPGRADE BULK FUEL TANKS (ED 23)                         |  |             | 50,000              | 50,000                     |             | 4  |
| 5  | BERING STRAITS SCHOOL DISTRICT-WHITE MOUNTAIN-DIKE,<br>REPAIR, UPGRADE BULK FUEL TANKS (ED 23)                |  |             | 40,000              | 40,000                     |             | 5  |
| 6  | KUSPUK SCHOOL DISTRICT - SITES MAINTENANCE (ED 24)  |  |             | 120,000             | 120,000                    |             | 6  |
| 7  | IDITAROD AREA SCHOOL DISTRICT-MCGRATH-COMMUNIYY<br>UTILITY PAD (ED 24)  |  |             | 67,500              | 67,500                     |             | 7  |
| 8  | DEPARTMENT OF EDUCATION   |  |             |                     |                            |             | 8  |
| 9  | PRATT MUSEUM EXPANSION AND UPGRADE - HOMER (ED 5)   |  |             | 75,000              | 75,000                     |             | 9  |
| 10 | * * * * *   |  |             | * * * * *           |                            |             | 10 |
| 11 | * * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES  |  |             | * * * * *           |                            |             | 11 |
| 12 | * * * * *   |  |             | * * * * *           |                            |             | 12 |
| 13 | SOCIAL SERVICES   |  |             |                     |                            |             | 13 |
| 14 | FAMILY AND YOUTH SERVICES   |  |             |                     |                            |             | 14 |
| 15 | BETHEL RECEIVING HOME CONSTRUCTION (ED 25)  |  |             | 150,000             | 150,000                    |             | 15 |
| 16 | HEALTH  |  |             |                     |                            |             | 16 |
| 17 | DHSS REPAIR, RENOVATION, MAINTENANCE AND EQUIPMENT<br>(ED 99)   |  |             | 1,000,000           | 1,000,000                  |             | 17 |
| 18 | EMERGENCY MEDICAL SERVICES  |  |             |                     |                            |             | 18 |
| 19 | SOUTHEAST REGION EMERGENCY MEDICAL SERVICES (ED 1)  |  |             | 20,000              | 20,000                     |             | 19 |
| 20 | GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)  |  |             |                     |                            |             | 20 |
| 21 | INTERIOR REGION EMERGENCY MEDICAL SERVICES COUNCIL,<br>INC - LIVENGOOD EMERGENCY VEHICLE GARAGE<br>(ED 19-21) |  |             | 120,000             | 120,000                    |             | 21 |
| 22 | ALASKA CRIPPLED CHILDREN AND ADULTS, INC.-FACILITY<br>CONSTRUCTION (ED 19-21)                                 |  |             | 200,000             | 200,000                    |             | 22 |
| 23 | ALASKA CHILDRENS SERVICES GROUP HOME IMPROVEMENTS<br>(ED 7-15)  |  |             | 75,000              | 75,000                     |             | 23 |

| 1  | DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)                                   |             |                     | 1                          |
|----|--|-------------|---------------------|----------------------------|
| 2  |  | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES |
| 3  |  |             |                     | GENERAL FUND OTHER FUNDS   |
| 4  | MANIILAQ ASSOCIATION-SIVUNIIGVIK AND KOBUK RIVER<br>CAMP IMPROVEMENTS (ED 22)    |             | 10,000              | 10,000                     |
| 5  | *****  |             | *****               |                            |
| 6  | ***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT                              |             | *****               |                            |
| 7  | *****  |             | *****               |                            |
| 8  | DEVELOPMENT  |             |                     |                            |
| 9  | GRANTS TO NAMED RECIPIENTS (AS 37.05.316)  |             |                     |                            |
| 10 | TOK UMBRELLA CORPORATION-TOK-DOG MUSHERS BUILDING<br>RENOVATION (ED 17)          |             | 45,000              | 45,000                     |
| 11 | ALASKA POWER AUTHORITY   |             |                     |                            |
| 12 | CHIGNIK LAKE CENTRALIZED ELECTRIFICATION (ED 27)                                 |             | 75,000              | 75,000                     |
| 13 | HOPE ELECTRICAL LINE EXTENSION (ED 6)  |             | 100,000             | 100,000                    |
| 14 | TATITLEK - ELECTRIFICATION PROJECT (ED 6)  |             | 100,000             | 100,000                    |
| 15 | *****  |             | *****               |                            |
| 16 | ***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS                                  |             | *****               |                            |
| 17 | *****  |             | *****               |                            |
| 18 | PUBLIC PROTECTION  |             |                     |                            |
| 19 | NATIONAL GUARD FACILITIES  |             |                     |                            |
| 20 | ANCHORAGE NATIONAL GUARD ARMORY-EMERGENCY OPERATING<br>CENTER REDESIGN (ED 7-15) |             | 300,000             | 300,000                    |

| 1  |  |             | APPROPRIATION | APPROPRIATION FUND SOURCES | 1           |    |
|----|--|-------------|---------------|----------------------------|-------------|----|
| 2  |  | ALLOCATIONS | ITEMS         | GENERAL FUND               | OTHER FUNDS | 2  |
| 3  | * * * * *  |             | * * * * *     |                            |             | 3  |
| 4  | * * * * * DEPARTMENT OF NATURAL RESOURCES                    |             | * * * * *     |                            |             | 4  |
| 5  | * * * * *  |             | * * * * *     |                            |             | 5  |
| 6  | NATURAL RESOURCE MANAGEMENT                                  |             |               |                            |             | 6  |
| 7  | STATE PARK AND TRAILS REHABILITATION                         |             | 1,095,000     | 1,095,000                  |             | 7  |
| 8  | CHILKAT STATE PARK AND CHILKOOT STATE RECREATION SITE (ED 2) | 50,000      |               |                            |             | 8  |
| 9  | JUNEAU TRAILS (ED 4)   | 50,000      |               |                            |             | 9  |
| 10 | CROOKED CREEK FISHING ACCESS SITE (ED 5)                     | 35,000      |               |                            |             | 10 |
| 11 | SLIKOK RIVER STATE RECREATION SITE (ED 5)                    | 85,000      |               |                            |             | 11 |
| 12 | NINILCHIK STATE RECREATION AREA (ED 5)                       | 100,000     |               |                            |             | 12 |
| 13 | CHUGACH STATE PARK (ED 7-15)                                 | 100,000     |               |                            |             | 13 |
| 14 | THUNDERBIRD FALLS STATE TRAIL (ED 7-15)                      | 55,000      |               |                            |             | 14 |
| 15 | EAGLE RIVER VISITOR CENTER (ED 7-15)                         | 95,000      |               |                            |             | 15 |
| 16 | EKLUTNA LAKE CAMPGROUND (ED 7-15)                            | 50,000      |               |                            |             | 16 |
| 17 | NANCY LAKE STATE RECREATION AREA (ED 16)                     | 45,000      |               |                            |             | 17 |
| 18 | KEPLER-BRADLEY LAKES STATE RECREATION AREA (ED 16)           | 50,000      |               |                            |             | 18 |
| 19 | LAKE LOUISE STATE RECREATION AREA (ED 17)                    | 135,000     |               |                            |             | 19 |
| 20 | HARDING LAKE STATE RECREATION AREA (ED 18)                   | 95,000      |               |                            |             | 20 |
| 21 | CHATANIKA SITES (ED 20)                                      | 100,000     |               |                            |             | 21 |
| 22 | BUSKIN RIVER STATE RECREATION SITE (ED 27)                   | 50,000      |               |                            |             | 22 |
| 23 | TURNAGAIN ARM SCENIC CORRIDOR IMPROVEMENTS (ED 7-15)         |             | 55,000        | 55,000                     |             | 23 |
| 24 | JOHNSON TRAIL IMPROVEMENTS (ED 7-15)                         |             | 100,000       | 100,000                    |             | 24 |
| 25 | FINGER LAKE CAMPGROUND UPGRADE (ED 16)                       |             | 50,000        | 50,000                     |             | 25 |

| 1  | DEPARTMENT OF NATURAL RESOURCES (CONT.)                                 |             |               |               | 1            |
|----|---|-------------|---------------|---------------|--------------|
| 2  |   |             | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3  |   | ALLOCATIONS | ITEMS         | GENERAL FUND  | OTHER FUNDS  |
| 4  | HATCHER PASS CORRIDOR FACILITY AND ROAD IMPROVEMENTS (ED 16)            |             | 230,000       | 230,000       | 4            |
| 5  | CASTLE HILL PARK IMPROVEMENTS (ED 3)                                    |             | 120,000       | 120,000       | 5            |
| 6  | CAINES HEAD PARK PROJECTS (ED 6)  |             | 150,000       | 150,000       | 6            |
| 7  | UNIVERSITY TRUST LAND SURVEY (ED 99)                                    |             | 460,000       | 460,000       | 7            |
| 8  | GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)                              |             |               |               | 8            |
| 9  | TANANA VALLEY FAIR STATE FAIR ASSOCIATION-SPRINKLER SYSTEM (ED 19-21)   |             | 24,000        | 24,000        | 9            |
| 10 | TANANA VALLEY FAIR STATE FAIR ASSOCIATION - WATER AND SEWER (ED 19-21)  |             | 30,000        | 30,000        | 10           |
| 11 | TANANA VALLEY FAIR STATE FAIR ASSOCIATION ELECTRICAL UPGRADE (ED 19-21) |             | 100,000       | 100,000       | 11           |
| 12 | DELTANA FAIR ASSOCIATION, FAIR GROUND IMPROVEMENTS (ED 17)              |             | 11,000        | 11,000        | 12           |
| 13 | DIVISION OF FORESTRY  |             |               |               | 13           |
| 14 | PORCUPINE BURN ACCESS ROAD CLEARING (ED 17)                             |             | 26,000        | 26,000        | 14           |
| 15 | UPPER TANANA VALLEY FOREST ACCESS ROAD MAINTENANCE (ED 17)              |             | 29,000        | 29,000        | 15           |
| 16 | TOK/EAGLE ACCESS ROAD CLEARING AND CONSTRUCTION (ED 17)                 |             | 25,000        | 25,000        | 16           |
| 17 | MENTASTA BURN REGENERATION PROJECT (ED 17)                              |             | 12,000        | 12,000        | 17           |
| 18 | TANANA VALLEY STATE FOREST-FOREST THINNING AND SEEDING (ED 17)          |             | 25,400        | 25,400        | 18           |
| 19 | WEST FORK ACCESS ROAD (ED 17)   |             | 28,000        | 28,000        | 19           |
| 20 | COPPER RIVER FIREWOOD ROADS (ED 17)                                     |             | 25,000        | 25,000        | 20           |
| 21 | MAT-SU WOOD CUTTING AREA ACCESS (ED 16)                                 |             | 5,000         | 5,000         | 21           |

| 1  |   | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS | 1  |
|----|---|-------------|---------------------|----------------------------|--------------------------|----|
| 2  |   |             |                     |                            |                          | 2  |
| 3  | *****   |             | *****               |                            |                          | 3  |
| 4  | ***** DEPARTMENT OF FISH & GAME *****                       |             |                     |                            |                          | 4  |
| 5  | *****   |             | *****               |                            |                          | 5  |
| 6  | NATURAL RESOURCE MANAGEMENT                                 |             |                     |                            |                          | 6  |
| 7  | F.R.E.D.  |             |                     |                            |                          | 7  |
| 8  | DEER MOUNTAIN HATCHERY VIEWING FACILITY (ED 1)              |             | 80,000              | 80,000                     |                          | 8  |
| 9  | COLD BAY - SOCKEYE INCUBATION (ED 26)                       |             | 41,000              | 41,000                     |                          | 9  |
| 10 | SIKUSUILAQ SPRINGS HATCHERY IMPROVEMENTS (ED 22)            |             | 131,000             | 131,000                    |                          | 10 |
| 11 | FISH HABITAT RESTORATION AND IMPROVEMENT                    |             | 1,000,000           | 1,000,000                  |                          | 11 |
| 12 | MOUNTAIN POINT BOAT LAUNCH (ED 1)                           | 400,000     |                     |                            |                          | 12 |
| 13 | PRINCE OF WALES ISLAND ACCESS IMPROVEMENTS (ED 2)           | 120,000     |                     |                            |                          | 13 |
| 14 | JORDAN CREEK AND DUCK CREEK FISH HABITAT RESTORATION (ED 4) | 90,000      |                     |                            |                          | 14 |
| 15 | MONTANA CREEK REARING POND (ED 4)                           | 75,000      |                     |                            |                          | 15 |
| 16 | KASILOF RIVER BOAT RAMP (ED 5)                              | 70,000      |                     |                            |                          | 16 |
| 17 | CLAM GULCH ROAD IMPROVEMENTS (ED 5)                         | 90,000      |                     |                            |                          | 17 |
| 18 | LUCILLE LAKE OUTLET CONTROL STRUCTURE REPAIR (ED 16)        | 25,000      |                     |                            |                          | 18 |
| 19 | HARDING LAKE BOAT CHANNEL RECONSTRUCTION (ED 18)            | 30,000      |                     |                            |                          | 19 |
| 20 | FISH CLEANING STATIONS - SOUTHEAST ALASKA (ED 91)           | 100,000     |                     |                            |                          | 20 |
| 21 | GAME DIVISION   |             |                     |                            |                          | 21 |
| 22 | TOK BRUSH CUTTING FOR MOOSE HABITAT (ED 17)                 |             | 22,700              | 22,700                     |                          | 22 |
| 23 | POTTER MARSH BOARDWALK COMPLETION (ED 7-15)                 |             | 175,000             | 175,000                    |                          | 23 |

| 1  |   |             | APPROPRIATION | APPROPRIATION | FUND SOURCES | 1  |
|----|---|-------------|---------------|---------------|--------------|----|
| 2  |   | ALLOCATIONS | ITEMS         | GENERAL FUND  | OTHER FUNDS  | 2  |
| 3  | *****   |             | *****         |               |              | 3  |
| 4  | ***** DEPARTMENT OF PUBLIC SAFETY   |             | *****         |               |              | 4  |
| 5  | *****   |             | *****         |               |              | 5  |
| 6  | ADMINISTRATION OF JUSTICE   |             |               |               |              | 6  |
| 7  | COUNCIL ON DOMESTIC VIOLENCE AND SEXUAL ASSAULT   |             | 878,300       | 878,300       |              | 7  |
| 8  | ABUSED WOMEN'S AID IN CRISIS-BUILDING RENOVATION<br>AND UPGRADE (ED 7-15)                 | 106,500     |               |               |              | 8  |
| 9  | ALASKA WOMEN'S RESOURCE CENTER-BUILDING RENOVATION<br>AND UPGRADE (ED 7-15)               | 83,600      |               |               |              | 9  |
| 10 | EMMONAK WOMEN'S SHELTER-BUILDING RENOVATION AND<br>UPGRADE (ED 23)                        | 25,500      |               |               |              | 10 |
| 11 | WOMEN IN CRISIS-COUNCILING AND ASSISTANCE-BUILDING<br>RENOVATION AND UPGRADE (ED 20)      | 45,000      |               |               |              | 11 |
| 12 | AIDING WOMEN FROM ABUSE AND RAPE<br>EMERGENCIES-BUILDING RENOVATION AND UPGRADE<br>(ED 4) | 91,000      |               |               |              | 12 |
| 13 | WOMEN'S RESOURCE AND CRISIS CENTER-BUILDING<br>ADDITION (ED 5)                            | 105,000     |               |               |              | 13 |
| 14 | WOMEN IN SAFE HOMES-BUILDING ADDITION (ED 1)  | 103,000     |               |               |              | 14 |
| 15 | KODIAK WOMEN'S RESOURCE CENTER-SECURITY UPGRADE<br>(ED 27)                                | 39,900      |               |               |              | 15 |
| 16 | BERING SEA WOMEN'S GROUP-BUILDING UPGRADE AND<br>ADDITION (ED 23)                         | 102,800     |               |               |              | 16 |
| 17 | VALLEY WOMEN'S RESOURCE CENTER-BUILDING RENOVATION<br>AND REPAIR (ED 16)                  | 125,000     |               |               |              | 17 |
| 18 | SITKANS AGAINST FAMILY VIOLENCE-BUILDING RENOVATION<br>AND REPAIR (ED 3)                  | 25,000      |               |               |              | 18 |
| 19 | ADVOCATES FOR VICTIMS OF VIOLENCE-BUILDING<br>RENOVATION AND REPAIR (ED 6)                | 26,000      |               |               |              | 19 |

| 1  |  | ALLOCATIONS | APPROPRIATION<br>ITEMS | APPROPRIATION<br>GENERAL FUND | FUND SOURCES<br>OTHER FUNDS | 1  |
|----|--|-------------|------------------------|-------------------------------|-----------------------------|----|
| 2  |  |             |                        |                               |                             | 2  |
| 3  | *****  |             | *****                  |                               |                             | 3  |
| 4  | ***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES             |             | *****                  |                               |                             | 4  |
| 5  | *****  |             | *****                  |                               |                             | 5  |
| 6  | TRANSPORTATION   |             |                        |                               |                             | 6  |
| 7  | LOCAL SERVICE ROADS AND TRAILS (ED 99)                           |             | 2,000,000              | 2,000,000                     |                             | 7  |
| 8  | STATEWIDE HARBORS  |             | 2,041,700              | 2,041,700                     |                             | 8  |
| 9  | PETERSBURG HARBORS REHABILITATION (ED 1)                         | 155,700     |                        |                               |                             | 9  |
| 10 | KETCHIKAN HARBORS REHABILITATION (ED 1)                          | 289,500     |                        |                               |                             | 10 |
| 11 | WRANGELL HARBORS REHABILITATION (ED 1)                           | 100,000     |                        |                               |                             | 11 |
| 12 | LORING LOG BREAKWATER AND BOAT FLOAT (ED 1)                      | 20,000      |                        |                               |                             | 12 |
| 13 | HAINES GRID REPAIRS (ED 2)                                       | 8,000       |                        |                               |                             | 13 |
| 14 | KAKE TYEE GRID REPAIR (ED 2)                                     | 15,000      |                        |                               |                             | 14 |
| 15 | CRAIG HARBORS REPAIRS (ED 2)                                     | 110,000     |                        |                               |                             | 15 |
| 16 | HYDABURG FINGER FLOATS REPAIR (ED 2)                             | 5,000       |                        |                               |                             | 16 |
| 17 | ANGOON FLOAT DECK REPAIR (ED 2)                                  | 3,500       |                        |                               |                             | 17 |
| 18 | SITKA HARBORS REHABILITATION (ED 3)                              | 421,000     |                        |                               |                             | 18 |
| 19 | ELFIN COVE GANGWAY AND FLOAT REPAIRS (ED 3)                      | 39,000      |                        |                               |                             | 19 |
| 20 | JUNEAU HARBOR REPAIRS (ED 4)                                     | 45,000      |                        |                               |                             | 20 |
| 21 | SELDOVIA HARBOR REPAIRS AND UPGRADE (ED 5)                       | 150,000     |                        |                               |                             | 21 |
| 22 | PORT LIONS DOCK REPAIRS (ED 27)                                  | 500,000     |                        |                               |                             | 22 |
| 23 | UNALASKA SMALL BOAT HARBOR LIGHTING (ED 26)                      | 180,000     |                        |                               |                             | 23 |
| 24 | STATEWIDE BARRIER FREE ACCESS (ED 99)                            |             | 500,000                | 500,000                       |                             | 24 |
| 25 | CENTRAL REGION HIGHWAYS  |             |                        |                               |                             | 25 |
| 26 | RESURFACE BIRCHWOOD LOOP FROM MILE 1.0 TO MILE 5.05<br>(ED 7-15) |             | 580,000                | 580,000                       |                             | 26 |

| 1  | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)             |             |               |               | 1            |
|----|--|-------------|---------------|---------------|--------------|
| 2  |  |             | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3  |  | ALLOCATIONS | ITEMS         | GENERAL FUND  | OTHER FUNDS  |
| 4  | HUFFMAN ROAD RECONSTRUCTION (ED 7-15)                              |             | 3,002,200     | 3,002,200     | 4            |
| 5  | FAIRVIEW LOOP/KNIK RIVER ROAD GUARDRAILS (ED 16)                   |             | 36,000        | 36,000        | 5            |
| 6  | HATCHER PASS ROAD UPGRADE (ED 16)                                  |             | 80,000        | 80,000        | 6            |
| 7  | CLARK-WOLVERINE ROAD REHABILITATION (ED 16)                        |             | 50,000        | 50,000        | 7            |
| 8  | GLENNALLEN SCHOOL ROAD SAFETY UPGRADE (ED 17)                      |             | 150,000       | 150,000       | 8            |
| 9  | HEALY COAL STREET UPGRADE (ED 17)                                  |             | 150,000       | 150,000       | 9            |
| 10 | HIGHWAY WAYSIDE MAINTENANCE DISTRICT 17 (ED 17)                    |             | 58,800        | 58,800        | 10           |
| 11 | PETERSVILLE ROAD CONSTRUCTION/UPGRADE (ED 16)                      |             | 100,000       | 100,000       | 11           |
| 12 | CENTRAL REGION AVIATION  |             |               |               | 12           |
| 13 | MCCARTHY AIRPORT CLEARING AND ACCESS ROADS (ED 6)                  |             | 20,000        | 20,000        | 13           |
| 14 | NORTHERN REGION HIGHWAYS   |             |               |               | 14           |
| 15 | DISTRICT 19 ROADS MAJOR MAINTENANCE/LOFTUS ROAD UPGRADE (ED 19-21) |             | 325,000       | 325,000       | 15           |
| 16 | BRADWAY/DENNIS ROAD STABILIZATION-NORTH POLE (ED 18)               |             | 90,000        | 90,000        | 16           |
| 17 | LAURANCE ROAD RECONSTRUCTION - NORTH POLE (ED 18)                  |             | 1,385,000     | 1,385,000     | 17           |
| 18 | SOUTHEAST HIGHWAYS   |             |               |               | 18           |
| 19 | HAINES BOROUGH RURAL ROADS AND BRIDGES (ED 2)                      |             | 25,000        | 25,000        | 19           |
| 20 | SOUTHEAST FACILITIES   |             |               |               | 20           |
| 21 | KETCHIKAN SHIPYARD ELECTRICAL SERVICE FEED (ED 1)                  |             | 165,000       | 165,000       | 21           |

| 1  |  | ALLOCATIONS | APPROPRIATION<br>ITEMS | APPROPRIATION<br>GENERAL FUND | FUND SOURCES<br>OTHER FUNDS | 1  |
|----|--|-------------|------------------------|-------------------------------|-----------------------------|----|
| 2  |  |             |                        |                               |                             | 2  |
| 3  | *****  |             | *****                  |                               |                             | 3  |
| 4  | ***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION                     |             | *****                  |                               |                             | 4  |
| 5  | *****  |             | *****                  |                               |                             | 5  |
| 6  | NATURAL RESOURCE MANAGEMENT  |             |                        |                               |                             | 6  |
| 7  | VILLAGE SAFEWATER PROJFCTS   |             |                        |                               |                             | 7  |
| 8  | KACHEMAK CITY - SEWER AND SOLID WASTE DISPOSAL<br>(ED 5)           |             | 200,000                | 200,000                       |                             | 8  |
| 9  | NOATAK-WATER AND SEWER UPGRADE (ED 22)                             |             | 60,000                 | 60,000                        |                             | 9  |
| 10 | GLENNALLEN - COMMUNITY SEWER SYSTEM SERVICE<br>CONNECTIONS (ED 17) |             | 150,000                | 150,000                       |                             | 10 |
| 11 | ANAKTUVUK PASS-SEPTIC TANK DEMONSTRATION PROJECT<br>(ED 22)        |             | 50,000                 | 50,000                        |                             | 11 |
| 12 | GOLOVIN-WATER AND SEWER PROJECT (ED 23)                            |             | 60,000                 | 60,000                        |                             | 12 |
| 13 | SHELDON POINT-WASTE DISPOSAL PROJECTS (ED 23)                      |             | 50,000                 | 50,000                        |                             | 13 |
| 14 | EGEGIK - SEWAGE LAGOON (ED 26)                                     |             | 100,000                | 100,000                       |                             | 14 |
| 15 | TOGIAK-WATER STORAGE AND ELECTRICAL LINE EXTENSION<br>(ED 26)      |             | 100,000                | 100,000                       |                             | 15 |
| 16 | MANOKOTAK-LANDFILL, PHASE I (ED 26)                                |             | 50,000                 | 50,000                        |                             | 16 |
| 17 | NEW STUYAHOK - DUMP ACCESS ROAD (ED 26)                            |             | 50,000                 | 50,000                        |                             | 17 |
| 18 | AKIACHAK-SOLID WASTE PROJECT (ED 25)                               |             | 104,000                | 104,000                       |                             | 18 |
| 19 | AKIAK-SEPTAGE AND SOLID WASTE (ED 25)                              |             | 160,000                | 160,000                       |                             | 19 |
| 20 | CHIGNIK LAGOON-ROAD/FLOOD CONTROL (ED 27)                          |             | 25,000                 | 25,000                        |                             | 20 |

| 1  |   | ALLOCATIONS | APPROPRIATION<br>ITEMS | APPROPRIATION<br>GENERAL FUND | FUND SOURCES<br>OTHER FUNDS | 1  |
|----|---|-------------|------------------------|-------------------------------|-----------------------------|----|
| 2  |   |             |                        |                               |                             | 2  |
| 3  | *****   |             | *****                  |                               |                             | 3  |
| 4  | ***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS                                  |             | *****                  |                               |                             | 4  |
| 5  | *****   |             | *****                  |                               |                             | 5  |
| 6  | DEVELOPMENT   |             |                        |                               |                             | 6  |
| 7  | GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)  |             |                        |                               |                             | 7  |
| 8  | GREATER FAIRBANKS FAMILY HEAD START ASSOCIATION,<br>INC - NEW FACILITY (ED 19-21) |             | 200,000                | 200,000                       |                             | 8  |
| 9  | PANGUINGUE HOMEOWNERS ASSOC-SUBDIVISION ROADS<br>UPGRADE (ED 17)                  |             | 25,000                 | 25,000                        |                             | 9  |
| 10 | DOT LAKE VILLAGE COUNCIL-ROAD IMPROVEMENTS (ED 17)                                |             | 6,000                  | 6,000                         |                             | 10 |
| 11 | MENTASTA VILLAGE COUNCIL-ROAD IMPROVEMENTS (ED 17)                                |             | 25,000                 | 25,000                        |                             | 11 |
| 12 | COPPER CENTER VOLUNTEER FIRE DEPARTMENT-SILVER<br>SPRING SUBSTATION (ED 17)       |             | 60,000                 | 60,000                        |                             | 12 |
| 13 | TOK UMBRELLA CORPORATION-ROADS UPGRADE (ED 17)                                    |             | 70,000                 | 70,000                        |                             | 13 |
| 14 | GULKANA VILLAGE CCUNCIL-ROADS UPGRADE (ED 17)                                     |             | 25,000                 | 25,000                        |                             | 14 |
| 15 | KENNY LAKE COMMUNITY LEAGUE-SUBDIVISION ROADS<br>(ED 17)                          |             | 35,000                 | 35,000                        |                             | 15 |
| 16 | KENNY LAKE COMMUNITY LEAGUE-EDGERTON HWY BRUSH<br>CUTTING (ED 17)                 |             | 15,000                 | 15,000                        |                             | 16 |
| 17 | SOUTHEAST ALASKA STATE FAIR INC.-FACILITY AND<br>GROUND IMPROVEMENTS (ED 2)       |             | 25,000                 | 25,000                        |                             | 17 |
| 18 | *****   | *****       |                        |                               |                             | 18 |
| 19 | ***** UNIVERSITY OF ALASKA  | *****       |                        |                               |                             | 19 |
| 20 | *****   | *****       |                        |                               |                             | 20 |
| 21 | UNIVERSITY OF ALASKA  |             |                        |                               |                             | 21 |
| 22 | UNIVERSITY OF ALASKA ANCHORAGE  |             |                        |                               |                             | 22 |
| 23 | LIBRARY RENOVATION PHASE I (ED 7-15)  |             | 612,100                | 612,100                       |                             | 23 |

| 1  | UNIVERSITY OF ALASKA (CONT.)  |             |               |               | 1            |
|----|---|-------------|---------------|---------------|--------------|
| 2  |   |             | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3  |   | ALLOCATIONS | ITEMS         | GENERAL FUND  | OTHER FUNDS  |
| 4  | LIBRARY/ADMINISTRATION BUILDING HANDICAP ACCESS<br>(ED 7-15)              |             | 170,000       | 170,000       | 4            |
| 5  | CAMPUS EMERGENCY SECURITY TELEPHONE SYSTEM<br>(ED 7-15)                   |             | 40,000        | 40,000        | 5            |
| 6  | PARKING LOT IMPROVEMENT (ED 7-15)   |             | 85,000        | 85,000        | 6            |
| 7  | LIBRARY BUILDING PARKING LOT IMPROVEMENTS (ED 7-15)                       |             | 75,000        | 75,000        | 7            |
| 8  | MAT-SU COMMUNITY COLLEGE FACILITY REPAIRS AND<br>LANDSCAPING (ED 16)      |             | 30,000        | 30,000        | 8            |
| 9  | MAT-SU COMMUNITY COLLEGE STORAGE BUILDING<br>CONSTRUCTION (ED 16)         |             | 60,000        | 60,000        | 9            |
| 10 | UNIVERSITY OF ALASKA-FAIRBANKS  |             |               |               | 10           |
| 11 | CONSTITUTION HALL HEATING SYSTEM REPLACEMENT<br>(ED 19-21)                |             | 175,000       | 175,000       | 11           |
| 12 | ARCTIC HEALTH RESEARCH CENTER KILL TANKS (ED 19-21)                       |             | 275,000       | 275,000       | 12           |
| 13 | GENERAL HANDICAPPED ACCESS/BARRIER REMOVAL<br>(ED 19-21)                  |             | 566,000       | 566,000       | 13           |
| 14 | GRUENING SPRINKLER SYSTEM COMPLETION (ED 19-21)                           |             | 240,000       | 240,000       | 14           |
| 15 | ELVEY ANNEX SPRINKLER SYSTEM EXPANSION (ED 19-21)                         |             | 150,000       | 150,000       | 15           |
| 16 | LOWER COMMONS SPRINKLER SYSTEM (ED 19-21)                                 |             | 100,000       | 100,000       | 16           |
| 17 | DUCKERING SPRINKLER SYSTEM COMPLETION (ED 19-21)                          |             | 220,000       | 220,000       | 17           |
| 18 | PALMER-AGRICULTURE EXPERIMENTAL FARM FACILITIES<br>REHABILITATION (ED 16) |             | 65,400        | 65,400        | 18           |
| 19 | SCANDANAVIAN WRITER'S HOUSE IMPROVEMENTS (ED 19-21)                       |             | 25,000        | 25,000        | 19           |
| 20 | UNIVERSITY OF ALASKA SOUTHEAST  |             |               |               | 20           |
| 21 | UNIVERSITY OF ALASKA SOUTHEAST LIBRARY CONSTRUCTION<br>(ED 4)             |             | 2,500,000     | 2,500,000     | 21           |
| 22 | UNIVERSITY TRUST LAND SURVEY (ED 99)                                      |             | 460,000       | 460,000       | 22           |

| 1  |  | ALLOCATIONS                                   | APPROPRIATION<br>ITEMS | APPROPRIATION<br>GENERAL FUND | FUND SOURCES<br>OTHER FUNDS | 1  |
|----|--|---|------------------------|-------------------------------|-----------------------------|----|
| 2  |  |   |                        |                               |                             | 2  |
| 3  |  | *****   | *****                  |                               |                             | 3  |
| 4  |  | ***** GRANTS TO MUNICIPALITIES (AS 37.05.315) | *****                  |                               |                             | 4  |
| 5  |  | *****   | *****                  |                               |                             | 5  |
| 6  | GENERAL GOVERNMENT   |   |                        |                               |                             | 6  |
| 7  | ED 1 KETCHIKAN-WRANGELL-PETERSBURG                                       |   |                        |                               |                             | 7  |
| 8  | KETCHIKAN - GENERAL HOSPITAL REMODEL/EXPANSION<br>(ED 1)                 |   | 1,600,000              | 1,600,000                     |                             | 8  |
| 9  | KETCHIKAN - ALCOHOL AND DRUG ABUSE SERVICES KITCHEN<br>RENOVATION (ED 1) |   | 60,000                 | 60,000                        |                             | 9  |
| 10 | KETCHIKAN-CHIEF JOHNSON TOTEM POLE CONSTRUCTION<br>(ED 1)                |   | 50,000                 | 50,000                        |                             | 10 |
| 11 | SAXMAN - FIREHALL RENOVATION (ED 1)                                      |   | 175,000                | 175,000                       |                             | 11 |
| 12 | WRANGELL - WASTEWATER TREATMENT PLANT EXTENSION<br>(ED 1)                |   | 500,000                | 500,000                       |                             | 12 |
| 13 | PETERSBURG - SCHOOL/COMMUNITY GYMNASIUM PHASE 1<br>(ED 1)                |   | 500,000                | 500,000                       |                             | 13 |
| 14 | ED 2 INSIDE PASSAGE  |   |                        |                               |                             | 14 |
| 15 | ANGOON - WATERLINE REHABILITATION (ED 2)                                 |   | 115,000                | 115,000                       |                             | 15 |
| 16 | CRAIG - ST. NICHOLAS WATER PROJECT (ED 2)                                |   | 195,000                | 195,000                       |                             | 16 |
| 17 | HAINES - WATER AND SEWER UPGRADES/EXTENSION (ED 2)                       |   | 130,000                | 130,000                       |                             | 17 |
| 18 | HOONAH - HEALTH CLINIC REMODEL (ED 2)                                    |   | 98,000                 | 98,000                        |                             | 18 |
| 19 | HOONAH - WATER AND SEWER (ED 2)  |   | 72,000                 | 72,000                        |                             | 19 |
| 20 | HYDABURG - ELEMENTARY SCHOOL ROOF REPLACEMENT<br>(ED 2)                  |   | 100,000                | 100,000                       |                             | 20 |
| 21 | HYDABURG - TOTEM PARK RENOVATION (ED 2)                                  |   | 25,000                 | 25,000                        |                             | 21 |
| 22 | KAKE - ROAD REPAIRS AND DRAINAGE (ED 2)                                  |   | 100,000                | 100,000                       |                             | 22 |
| 23 | KLAWOCK - ROADS PREPARATION (ED 2)                                       |   | 100,000                | 100,000                       |                             | 23 |

| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)  |             |               |               | 1            |
|----|--|-------------|---------------|---------------|--------------|
| 2  |  | ALLOCATIONS | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3  |  |             | ITEMS         | GENERAL FUND  | OTHER FUNDS  |
| 4  | METLAKATLA - ROAD DRAINAGE SYSTEM (ED 2)   |             | 150,000       | 150,000       | 4            |
| 5  | SKAGWAY - PUBLIC RESTROOM BUILDING (ED 2)  |             | 65,000        | 65,000        | 5            |
| 6  | SKAGWAY - SOLID WASTE FACILITY SITE PREPARATION<br>(ED 2)  |             | 40,000        | 40,000        | 6            |
| 7  | SKAGWAY-HARBOR REPAIRS (ED 2)  |             | 40,000        | 40,000        | 7            |
| 8  | THORNE BAY - DOCK CONSTRUCTION (ED 2)  |             | 195,000       | 195,000       | 8            |
| 9  | YAKUTAT - BAYVIEW DRIVE CRIBBING REPLACEMENT (ED 2)  |             | 58,000        | 58,000        | 9            |
| 10 | YAKUTAT - ROAD AND BRIDGE REPAIRS/SLOPE STABILITY<br>(ED 2)  |             | 77,000        | 77,000        | 10           |
| 11 | ED 3 BARANOF-CHICHAGOF   |             |               |               | 11           |
| 12 | PORT ALEXANDER-WATERLINE CONSTRUCTION AND MATERIALS<br>(ED 3)  |             | 73,000        | 73,000        | 12           |
| 13 | TENAKEE SPRINGS-INDIAN RIVER BRIDGE REPLACEMENT<br>(ED 3)  |             | 60,000        | 60,000        | 13           |
| 14 | TENAKEE SPRINGS-TRAIL IMPROVEMENTS (ED 3)  |             | 15,000        | 15,000        | 14           |
| 15 | CITY AND BOROUGH OF SITKA-ASBESTOS REMOVAL-OLD<br>COMMUNITY HOSPITAL (ED 3)                                  |             | 243,000       | 243,000       | 15           |
| 16 | CITY AND BOROUGH OF SITKA - LAKE STREET SHOULDER<br>RECONSTRUCTION/SWAN LAKE AREA (ED 3)                     |             | 35,000        | 35,000        | 16           |
| 17 | CITY AND BOROUGH OF SITKA-SEWER OUTFALL<br>IMPROVEMENTS (ED 3)   |             | 94,000        | 94,000        | 17           |
| 18 | CITY AND BOROUGH OF SITKA-SEALING COVE-CONSTRUCTION<br>OF SANITARY FACILITY & ELECTRICAL EXTENSION<br>(ED 3) |             | 120,000       | 120,000       | 18           |
| 19 | CITY AND BOROUGH OF SITKA-HIGH SCHOOL INSULATION &<br>RE-SIDING (ED 3)                                       |             | 350,000       | 350,000       | 19           |
| 20 | CITY AND BOROUGH OF SITKA-CONSTRUCT FISHERMANS<br>FLOAT & ACCESS FACILITIES (ED 3)                           |             | 130,000       | 130,000       | 20           |
| 21 | CITY AND BOROUGH OF SITKA-WATERLINE EXTENSION TO<br>FERRY TERMINAL (ED 3)                                    |             | 410,000       | 410,000       | 21           |

| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)                                     |             |               |                            | 1           |
|----|---|-------------|---------------|----------------------------|-------------|
| 2  |   |             | APPROPRIATION | APPROPRIATION FUND SOURCES | 2           |
| 3  |   | ALLOCATIONS | ITEMS         | GENERAL FUND               | OTHER FUNDS |
| 4  | ED 4 JUNEAU   |             |               |                            |             |
| 5  | CITY AND BOROUGH OF JUNEAU - SCHOOLS - FIRE AND LIFE SAFETY PROJECTS (ED 4)         |             | 376,000       | 376,000                    | 5           |
| 6  | CITY AND BOROUGH OF JUNEAU - ROADS, RETAINING WALLS, AND DRAINAGE PROJECTS (ED 4)   |             | 364,000       | 364,000                    | 6           |
| 7  | ED 5 KENAI-COOK INLET   |             |               |                            | 7           |
| 8  | KENAI - ROAD RECONSTRUCTION/REPAIR AND UTILITY UPGRADE (ED 5)                       |             | 700,000       | 700,000                    | 8           |
| 9  | SOLDOTNA - ROAD RECONSTRUCTION/REPAIR AND UTILITY UPGRADE (ED 5)                    |             | 700,000       | 700,000                    | 9           |
| 10 | HOMER - ROAD CONSTRUCTION/REPAIR AND UTILITY UPGRADE (ED 5)                         |             | 400,000       | 400,000                    | 10          |
| 11 | SELDOVIA - COMMUNITY WATER/SEWER IMPROVEMENT PROJECTS (ED 5)                        |             | 200,000       | 200,000                    | 11          |
| 12 | KENAI PENINSULA BOROUGH-PUBLIC WORKS ROADS/WASTE DISPOSAL REPAIR AND UPGRADE (ED 5) |             | 647,000       | 647,000                    | 12          |
| 13 | KENAI PENINSULA BOROUGH - ANCHOR POINT FIRE STATION (ED 5)                          |             | 75,000        | 75,000                     | 13          |
| 14 | ED 6 PRINCE WILLIAM SOUND   |             |               |                            | 14          |
| 15 | KENAI PENINSULA BOROUGH - BEAR CREEK GARAGE CONSTRUCTION (ED 6)                     |             | 23,000        | 23,000                     | 15          |
| 16 | KENAI PENINSULA BOROUGH-SEWARD-CAMELOT SUBDIVISION ELECTRIFICATION (ED 6)           |             | 50,000        | 50,000                     | 16          |
| 17 | CORDOVA-HOLLIS HENRICH PARK IMPROVEMENTS (ED 6)                                     |             | 100,000       | 100,000                    | 17          |
| 18 | CORDOVA-NORTH CONTAINMENT DOCK (ED 6)   |             | 100,000       | 100,000                    | 18          |
| 19 | CORDOVA-PARK IMPROVEMENTS (ED 6)  |             | 100,000       | 100,000                    | 19          |
| 20 | CORDOVA-BALEFILL IMPERVIOUS LINER (ED 6)  |             | 200,000       | 200,000                    | 20          |
| 21 | VALDEZ-BARGE DOCK (ED 6)  |             | 100,000       | 100,000                    | 21          |

| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)  |             |               |               | 1            |
|----|--|-------------|---------------|---------------|--------------|
| 2  |  |             | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3  |  | ALLOCATIONS | ITEMS         | GENERAL FUND  | OTHER FUNDS  |
| 4  | VALDEZ-TENT CAMPING AREA AND SANITATION (ED 6)   |             | 100,000       | 100,000       |              |
| 5  | VALDEZ-MOTORCOACH PARKING AREA (ED 6)  |             | 50,000        | 50,000        |              |
| 6  | VALDEZ-PRINCE WILLIAM SOUND TOURISM COALITION<br>PROJECTS (ED 6)   |             | 80,000        | 80,000        |              |
| 7  | WHITTIER-HARBOR PAVING (ED 6)  |             | 90,000        | 90,000        |              |
| 8  | SEWARD-SENIOR CITIZENS CENTER (ED 6)   |             | 50,000        | 50,000        |              |
| 9  | SEWARD-MARINE INDUSTRIAL PARK UTILITIES EXTENSION<br>(ED 6)  |             | 100,000       | 100,000       |              |
| 10 | SEWARD-HANDICAPPED ACCESS (ED 6)   |             | 146,000       | 146,000       |              |
| 11 | ED 7-15 ANCHORAGE DISTRICTS  |             |               |               |              |
| 12 | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT URSA MAJOR<br>ELEMENTARY SCHOOL, REPAIR/REPLACE FLOORING<br>(ED 7-15)          |             | 50,000        | 50,000        |              |
| 13 | ANCHORAGE - ANCHORAGE SCHOOL DISTRICT URSA MINOR<br>ELEMENTARY SCHOOL, INCREASE VENTILATION AND<br>HEAT (ED 7-15)  |             | 70,000        | 70,000        |              |
| 14 | ANCHORAGE - ANCHORAGE SCHOOL DISTRICT MULDOON<br>ELEMENTARY SCHOOL, GYM/STAGE ADDITION (ED 7-15)                   |             | 1,785,000     | 1,785,000     |              |
| 15 | ANCHORAGE - ANCHORAGE SCHOOL DISTRICT GRUENING<br>JUNIOR HIGH SCHOOL INTERIOR CEILING REPAIRS<br>(ED 7-15)         |             | 20,000        | 20,000        |              |
| 16 | ANCHORAGE - ANCHORAGE SCHOOL DISTRICT CHUGIAK<br>ELEMENTARY SCHOOL, SITE IMPROVEMENTS AND<br>MAINTENANCE (ED 7-15) |             | 25,000        | 25,000        |              |
| 17 | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT BIRCHWOOD<br>ELEMENTARY SCHOOL, SITE IMPROVEMENTS AND<br>MAINTENANCE (ED 7-15) |             | 25,000        | 25,000        |              |
| 18 | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT EAGLE RIVER<br>ELEMENTARY SCHOOL HOCKEY RINK RELOCATION<br>(ED 7-15)           |             | 90,000        | 90,000        |              |
| 19 | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT BARTLETT HIGH<br>SCHOOL, FIELD HOUSE CONSTRUCTION (ED 7-15)                    |             | 104,000       | 104,000       |              |

| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)   |             |               |               | 1            |
|----|---|-------------|---------------|---------------|--------------|
| 2  |   | ALLOCATIONS | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3  |   |             | ITEMS         | GENERAL FUND  | OTHER FUNDS  |
| 4  | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT HOMESTEAD<br>ELEMENTARY SCHOOL, UPGRADE PA SYSTEM (ED 7-15)                                 |             | 50,000        | 50,000        | 4            |
| 5  | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT KENNEDY<br>ELEMENTARY SCHOOL, ADD ELECTRICAL OUTLETS IN<br>CLASSROOMS (ED 7-15)             |             | 6,000         | 6,000         | 5            |
| 6  | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT RAVENWOOD<br>ELEMENTARY SCHOOL, SITE IMPROVEMENTS AND<br>MAINTENANCE (ED 7-15)              |             | 25,000        | 25,000        | 6            |
| 7  | ANCHORAGE-CHUGIAK/EAGLE RIVER PARKS AND RECREATION,<br>PETERS CREEK PARK REDEVELOPMENT PHASE I<br>(ED 7-15)                     |             | 280,000       | 280,000       | 7            |
| 8  | ANCHORAGE-CHUGIAK/EAGLE RIVER PARKS AND<br>RECREATION-BEACH LAKE PARK TRAIL IMPROVEMENT<br>PROJECT (ED 7-15)                    |             | 30,000        | 30,000        | 8            |
| 9  | ANCHORAGE-PARKS AND RECREATION-TURPIN AREA PARK<br>SAFETY IMPROVEMENTS (ED 7-15)  |             | 10,000        | 10,000        | 9            |
| 10 | ANCHORAGE-CHUGIAK/EAGLE RIVER PARKS AND RECREATION,<br>EAGLE RIVER LIONS CLUB PARK PAVING/SAFETY<br>IMPROVEMENTS (ED 7-15)      |             | 87,000        | 87,000        | 10           |
| 11 | ANCHORAGE-CHUGIAK/EAGLE RIVER PARKS AND RECREATION,<br>SOUTH FORK SPIRIT PARK LANDSCAPING/TOPSOIL/SEED<br>ING/SIGNS (ED 7-15)   |             | 10,000        | 10,000        | 11           |
| 12 | ANCHORAGE-CHUGIAK/EAGLE RIVER PARKS & RECREATION,<br>TOWN SQUARE PARK LANDSCAPING/CHILDREN'S<br>RECREATIONAL HARDWARE (ED 7-15) |             | 15,000        | 15,000        | 12           |
| 13 | ANCHORAGE - CHUGIAK/EAGLE RIVER PARKS AND<br>RECREATION, EAGLE RIVER ELEMENTARY SCHOOL<br>TENNIS COURTS RELOCATION (ED 7-15)    |             | 55,000        | 55,000        | 13           |
| 14 | ANCHORAGE - CHUGIAK/EAGLE RIVER PARKS AND<br>RECREATION, CHIEF ALEX PARK BEAUTIFICATION<br>(ED 7-15)                            |             | 15,000        | 15,000        | 14           |
| 15 | ANCHORAGE-CHUGIAK/EAGLE RIVER PARKS & RECREATION,<br>MIRROR LAKE CAMPGROUND/LANDSCAPING/DRAINAGE/PAR<br>KING/BLACKTOP (ED 7-15) |             | 55,000        | 55,000        | 15           |

| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)  |             |               |               | 1            |
|----|--|-------------|---------------|---------------|--------------|
| 2  |  |             | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3  |  | ALLOCATIONS | ITEMS         | GENERAL FUND  | OTHER FUNDS  |
| 4  | ANCHORAGE - CHUGIAK SENIOR CENTER, PLANNING FOR SPECIAL NEEDS APARTMENTS (ED 7-15)   |             | 50,000        | 50,000        |              |
| 5  | ANCHORAGE-EAGLE RIVER RURAL ROAD SERVICE BOARD, ROAD/DRAINAGE/SIGN IMPROVEMENTS FROM EAGLE RIVER TO EKLUTNA (ED 7-15)          |             | 650,000       | 650,000       |              |
| 6  | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT AIRPORT HEIGHTS ELEMENTARY SCHOOL, MAJOR MAINTENANCE (ED 7-15)                             |             | 263,000       | 263,000       |              |
| 7  | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT CHUGACH OPTIONAL SCHOOL MAJOR MAINTENANCE (ED 7-15)  |             | 13,000        | 13,000        |              |
| 8  | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT DENALI ELEMENTARY SCHOOL MAJOR MAINTENANCE AND SITE IMPROVEMENTS (ED 7-15)                 |             | 140,000       | 140,000       |              |
| 9  | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT FAIRVIEW ELEMENTARY SCHOOL, INTERIOR IMPROVEMENTS AND MAJOR MAINTENANCE (ED 7-15)          |             | 457,000       | 457,000       |              |
| 10 | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT GOVERNMENT HILL ELEMENTARY SCHOOL, MAJOR MAINTENANCE AND SITE IMPROVEMENTS (ED 7-15)       |             | 70,000        | 70,000        |              |
| 11 | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT INLET VIEW ELEMENTARY SCHOOL, SITE DEVELOPMENT/PARKING & PLAYGROUND IMPROVEMENTS (ED 7-15) |             | 242,500       | 242,500       |              |
| 12 | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT CENTRAL JUNIOR HIGH SCHOOL MAJOR MAINTENANCE (ED 7-15)                                     |             | 263,000       | 263,000       |              |
| 13 | ANCHORAGE-VISUAL ARTS CENTER OF ALASKA, MAJOR RENOVATION AND IMPROVEMENTS (ED 7-15)  |             | 291,000       | 291,000       |              |
| 14 | ANCHORAGE-FAIRVIEW AREA BUS SHELTERS (ED 7-15)   |             | 50,000        | 50,000        |              |
| 15 | ANCHORAGE-MERRILL FIELD IMPROVEMENTS (ED 7-15)   |             | 147,000       | 147,000       |              |
| 16 | ANCHORAGE-BROWNS POINT PARK REPAIR AND REHABILITATION (ED 7-15)  |             | 40,000        | 40,000        |              |
| 17 | ANCHORAGE-PARKS AND RECREATION NEIGHBORHOOD ENHANCEMENT YOUTH EMPLOYMENT PROJECT (ED 7-15)                                     |             | 30,000        | 30,000        |              |
| 18 | ANCHORAGE-WEST HIGH HILL AND WESTCHESTER LAGOON TRAIL SYSTEM LIFE/SAFETY RENOVATION AND REPAIRS (ED 7-15)                      |             | 400,000       | 400,000       |              |

| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)  |             |               |               | 1            |
|----|--|-------------|---------------|---------------|--------------|
| 2  |  |             | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3  |  | ALLOCATIONS | ITEMS         | GENERAL FUND  | OTHER FUNDS  |
| 4  | ANCHORAGE-CHESTER CREEK/SHIP CREEK INDUSTRIAL WASTE<br>REMOVAL (ED 7-15)   |             | 40,000        | 40,000        | 4            |
| 5  | ANCHORAGE-EAST 20 AVENUE FROM SUNRISE DRIVE TO LAKE<br>OTIS PARKWAY RECONSTRUCTION AND REPAIR<br>(ED 7-15)                         |             | 110,000       | 110,000       | 5            |
| 6  | ANCHORAGE-FIRST AVENUE FROM CORDOVA STREET TO<br>CHRISTIANSO DRIVE RECONSTRUCTION AND REPAIR<br>(ED 7-15)                          |             | 160,000       | 160,000       | 6            |
| 7  | ANCHORAGE-MUSEUM OF HISTORY AND ART-ALASKA NATIVE<br>YOUTH CULTURAL ENHANCEMENT EMPLOYMENT PROJECT<br>(ED 7-15)                    |             | 70,000        | 70,000        | 7            |
| 8  | ANCHORAGE-A/C COUPLET-FIFTEENTH AND A STREET<br>PEDESTRIAN SAFETY IMPROVEMENTS (ED 7-15)   |             | 175,000       | 175,000       | 8            |
| 9  | ANCHORAGE - ANCHORAGE SCHOOL DISTRICT AURORA<br>ELEMENTARY SCHOOL, MAJOR MAINTENANCE (ED 7-15)                                     |             | 298,000       | 298,000       | 9            |
| 10 | ANCHORAGE - ANCHORAGE SCHOOL DISTRICT CREEKSIDE<br>PARK ELEMENTARY SCHOOL, MAJOR MAINTENANCE<br>(ED 7-15)                          |             | 101,000       | 101,000       | 10           |
| 11 | ANCHORAGE - ANCHORAGE SCHOOL DISTRICT MT. SPURR<br>ELEMENTARY SCHOOL, MAJOR MAINTENANCE AND<br>EXPANSION OF MEDIA CENTER (ED 7-15) |             | 440,000       | 440,000       | 11           |
| 12 | ANCHORAGE - ANCHORAGE SCHOOL DISTRICT MOUNTAIN VIEW<br>ELEMENTARY SCHOOL, MAJOR MAINTENANCE AND<br>ASBESTOS ABATEMENT (ED 7-15)    |             | 185,000       | 185,000       | 12           |
| 13 | ANCHORAGE - ANCHORAGE SCHOOL DISTRICT NUNAKA VALLEY<br>ELEMENTARY SCHOOL, MAJOR MAINTENANCE (ED 7-15)                              |             | 61,000        | 61,000        | 13           |
| 14 | ANCHORAGE - ANCHORAGE SCHOOL DISTRICT ORION<br>ELEMENTARY SCHOOL, MAJOR MAINTENANCE (ED 7-15)                                      |             | 231,000       | 231,000       | 14           |
| 15 | ANCHORAGE - ANCHORAGE SCHOOL DISTRICT PTARMIGAN<br>ELEMENTARY SCHOOL, MAJOR MAINTENANCE AND SITE<br>DEVELOPMENT (ED 7-15)          |             | 164,000       | 164,000       | 15           |
| 16 | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT RIGEL PROGRAM<br>AT MT. ILIAMNA ELEM SCHOOL, MAJOR MAINTENANCE<br>(ED 7-15)                    |             | 43,000        | 43,000        | 16           |

| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)  |             |                     | 1                          |    |
|----|--|-------------|---------------------|----------------------------|----|
| 2  |  | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES | 2  |
| 3  |  |             | GENERAL FUND        | OTHER FUNDS                | 3  |
| 4  | ANCHORAGE - ANCHORAGE SCHOOL DISTRICT RUSSIAN JACK<br>ELEMENTARY SCHOOL, MAJOR MAINTENANCE AND SITE<br>IMPROVEMENT (ED 7-15) |             | 143,000             | 143,000                    | 4  |
| 5  | ANCHORAGE - ANCHORAGE SCHOOL DISTRICT WILLIAMS<br>ELEMENTARY SCHOOL, MAJOR MAINTENANCE AND SITE<br>DEVELOPMENT (ED 7-15)     |             | 616,000             | 616,000                    | 5  |
| 6  | ANCHORAGE - ANCHORAGE SCHOOL DISTRICT WONDER PARK<br>ELEMENTARY SCHOOL, MAJOR MAINTENANCE (ED 7-15)                          |             | 178,000             | 178,000                    | 6  |
| 7  | ANCHORAGE - ANCHORAGE SCHOOL DISTRICT CLARK JUNIOR<br>HIGH SCHOOL, MAJOR MAINTENANCE (ED 7-15)                               |             | 252,000             | 252,000                    | 7  |
| 8  | ANCHORAGE - MOUNTAIN VIEW DRIVE/COMMERCIAL DRIVE<br>ROADSIDE IMPROVEMENTS (ED 7-15)  |             | 50,000              | 50,000                     | 8  |
| 9  | ANCHORAGE - NUNAKA VALLEY PARK REPAIR AND<br>REHABILITATION (ED 7-15)  |             | 25,000              | 25,000                     | 9  |
| 10 | ANCHORAGE - DULDIDA PARK REPAIR AND REHABILITATION<br>(ED 7-15)  |             | 85,000              | 85,000                     | 10 |
| 11 | ANCHORAGE - DAVIS PARK REHABILITATION AND<br>IMPROVEMENTS (ED 7-15)  |             | 195,000             | 195,000                    | 11 |
| 12 | ANCHORAGE - KANCHEE PARK REPAIR AND REHABILITATION<br>(ED 7-15)  |             | 85,000              | 85,000                     | 12 |
| 13 | ANCHORAGE - MOUNTAIN VIEW BUS SHELTERS (ED 7-15)   |             | 30,000              | 30,000                     | 13 |
| 14 | ANCHORAGE - MOUNTAIN VIEW LIBRARY MAINTENANCE AND<br>REPAIRS (ED 7-15)   |             | 6,500               | 6,500                      | 14 |
| 15 | ANCHORAGE - TURPIN STREET FROM BOUNDARY AVENUE TO<br>DEBARR ROAD, STREET RECONSTRUCTION AND REPAIR<br>(ED 7-15)              |             | 150,000             | 150,000                    | 15 |
| 16 | KENAI PENINSULA BOROUGH-NIKISKI FIRE SERVICE<br>DISTRICT, NIKISKI FIREHALL RENOVATION (ED 7-15)                              |             | 75,000              | 75,000                     | 16 |
| 17 | KENAI PENINSULA BOROUGH-NIKISKI PEDESTRIAN SAFETY<br>(ED 7-15)   |             | 225,000             | 225,000                    | 17 |
| 18 | ANCHORAGE-GIRDWOOD WINNER CREEK TRAIL UPGRADING<br>(ED 7-15)   |             | 52,000              | 52,000                     | 18 |

| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)  |             |               |               | 1            |
|----|--|-------------|---------------|---------------|--------------|
| 2  |  |             | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3  |  | ALLOCATIONS | ITEMS         | GENERAL FUND  | OTHER FUNDS  |
| 4  | ANCHORAGE-GIRDWOOD ROAD/DRAINAGE IMPROVEMENTS<br>(ED 7-15)   |             | 139,000       | 139,000       | 4            |
| 5  | ANCHORAGE-OCEANVIEW DRIVE REPAIR (ED 7-15)   |             | 200,000       | 200,000       | 5            |
| 6  | ANCHORAGE-KLATT ELEMENTARY SCHOOL FIRE LANE PAVING<br>(ED 7-15)  |             | 30,000        | 30,000        | 6            |
| 7  | ANCHORAGE-VENUS WAY REPAIR OF WORN SEALCOAT<br>(ED 7-15)   |             | 40,000        | 40,000        | 7            |
| 8  | ANCHORAGE-KLATT ELEMENTARY SCHOOL PLAYGROUND<br>RESEEDING (ED 7-15)  |             | 30,000        | 30,000        | 8            |
| 9  | ANCHORAGE-GIRDWOOD WALKWAY AND BIKE PATH EXTENSION<br>(ED 7-15)  |             | 200,000       | 200,000       | 9            |
| 10 | ANCHORAGE-LITTLE BEAR COMMUNITY HALL RENOVATION<br>(ED 7-15)   |             | 15,000        | 15,000        | 10           |
| 11 | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT-BAXTER<br>ELEMENTARY SCHOOL RENOVATION AND PAINTING<br>(ED 7-15)                         |             | 35,000        | 35,000        | 11           |
| 12 | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT-CHESTER VALLEY<br>ELEMENTARY SCHOOL REFURBISHING (ED 7-15)                               |             | 75,000        | 75,000        | 12           |
| 13 | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT-SCENIC PARK<br>ELEMENTARY SCHOOL EXTERIOR PAINTING AND<br>INTERCOM REPLACEMENT (ED 7-15) |             | 55,000        | 55,000        | 13           |
| 14 | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT-SUSITNA SCHOOL<br>REFURBISHING (ED 7-15)   |             | 169,000       | 169,000       | 14           |
| 15 | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT-COLLEGE GATE<br>ELEMENTARY SCHOOL REFURBISHING (ED 7-15)                                 |             | 59,000        | 59,000        | 15           |
| 16 | ANCHORAGE - CAMPBELL AIRSTRIP ROAD REALIGNMENT<br>(ED 7-15)  |             | 300,000       | 300,000       | 16           |
| 17 | ANCHORAGE - BAXTER BOG PARK TRAIL CONSTRUCTION<br>(ED 7-15)  |             | 200,000       | 200,000       | 17           |
| 18 | ANCHORAGE-YALE PEMBROKE ROAD COMPLETION (ED 7-15)  |             | 200,000       | 200,000       | 18           |
| 19 | ANCHORAGE - INDIAN HILLS RESURFACING (ED 7-15)   |             | 500,000       | 500,000       | 19           |

| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)  |             |               |               | 1            |
|----|--|-------------|---------------|---------------|--------------|
| 2  |  | ALLOCATIONS | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3  |  |             | ITEMS         | GENERAL FUND  | OTHER FUNDS  |
| 4  | ANCHORAGE - CHESTER HEIGHTS RESURFACING (ED 7-15)  |             | 500,000       | 500,000       | 4            |
| 5  | ANCHORAGE-SPENARD ROAD PHASE II CONSTRUCTION<br>(ED 7-15)  |             | 3,500,000     | 3,500,000     | 5            |
| 6  | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, WEST HIGH<br>SCHOOL RENOVATION AND UPGRADE (ED 7-15)                  |             | 457,000       | 457,000       | 6            |
| 7  | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, WILLOW CREST<br>ELEMENTARY SCHOOL RENOVATION AND UPGRADE<br>(ED 7-15) |             | 135,100       | 135,100       | 7            |
| 8  | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, NORTHERN<br>LIGHTS ELEMENTARY SCHOOL RENOVATION (ED 7-15)             |             | 63,000        | 63,000        | 8            |
| 9  | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, ROMIG JR. HIGH<br>SCHOOL RENOVATION AND UPGRADE (ED 7-15)             |             | 142,700       | 142,700       | 9            |
| 10 | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, TURNAGAIN<br>ELEMENTARY SCHOOL RENOVATION AND UPGRADE<br>(ED 7-15)    |             | 130,000       | 130,000       | 10           |
| 11 | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, NORTHWOOD<br>ELEMENTARY SCHOOL RENOVATION/UPGRADE (ED 7-15)           |             | 131,500       | 131,500       | 11           |
| 12 | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, NORTH STAR<br>ELEMENTARY SCHOOL RENOVATION/UPGRADE (ED 7-15)          |             | 110,000       | 110,000       | 12           |
| 13 | ANCHORAGE-FISH CREEK STREAM CLEAN-UP (ED 7-15)   |             | 20,000        | 20,000        | 13           |
| 14 | ANCHORAGE-COPE STREET PARK UPGRADE (ED 7-15)   |             | 35,000        | 35,000        | 14           |
| 15 | ANCHORAGE-WILSON STREET PARK UPGRADE (ED 7-15)   |             | 35,000        | 35,000        | 15           |
| 16 | ANCHORAGE-'C' STREET COMMUNITY GARDEN UPGRADE<br>(ED 7-15)   |             | 20,000        | 20,000        | 16           |
| 17 | ANCHORAGE-WEST 27TH AVE AND 26TH AVE DRAINAGE<br>IMPROVEMENTS (ED 7-15)                                    |             | 90,000        | 90,000        | 17           |
| 18 | ANCHORAGE-HEATHER MEADOWS RECONSTRUCTION PHASE III<br>AND WINDEMERE RECONSTRUCTION PHASE I (ED 7-15)       |             | 400,000       | 400,000       | 18           |
| 19 | ANCHORAGE-SPENARD AREA ROAD DESIGN (ED 7-15)   |             | 95,000        | 95,000        | 19           |
| 20 | ANCHORAGE-42ND AVE, INDIANA ST, NORTH STAR ST<br>IMPROVEMENTS (ED 7-15)                                    |             | 10,000        | 10,000        | 20           |

| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)   |             |               |               | 1            |
|----|---|-------------|---------------|---------------|--------------|
| 2  |   |             | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3  |   | ALLOCATIONS | ITEMS         | GENERAL FUND  | OTHER FUNDS  |
| 4  | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, DIAMOND HIGH SCHOOL MAJOR MAINTENANCE (ED 7-15)                                |             | 264,000       | 264,000       | 4            |
| 5  | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, GLADYS WOOD ELEMENTARY SCHOOL SITE DEVELOPMENT AND MAJOR MAINTENANCE (ED 7-15) |             | 206,000       | 206,000       | 5            |
| 6  | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, CHINOOK ELEMENTARY SCHOOL SITE DEVELOPMENT AND MAJOR MAINTENANCE (ED 7-15)     |             | 106,000       | 106,000       | 6            |
| 7  | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, CAMPBELL ELEMENTARY SCHOOL MAJOR MAINTENANCE (ED 7-15)                         |             | 70,300        | 70,300        | 7            |
| 8  | ANCHORAGE-LYN ARY PARK REHABILITATION (ED 7-15)   |             | 20,400        | 20,400        | 8            |
| 9  | ANCHORAGE-ALASKA AVIATION HERITAGE MUSEUM REHABILITATION (ED 7-15)  |             | 100,000       | 100,000       | 9            |
| 10 | ANCHORAGE-TALL SPRUCE STREET FROM RASPBERRY ROAD TO CARAVELLE DRIVE, ROAD IMPROVEMENTS (ED 7-15)                    |             | 150,000       | 150,000       | 10           |
| 11 | ANCHORAGE-IMLACH WAY FROM BLACKBERRY ST TO WEST 64TH AVENUE, ROAD IMPROVEMENTS (ED 7-15)                            |             | 37,000        | 37,000        | 11           |
| 12 | ANCHORAGE-COLLINS WAY FROM JEWEL LAKE ROAD TO WEST 64TH AVENUE, ROAD IMPROVEMENTS (ED 7-15)                         |             | 45,000        | 45,000        | 12           |
| 13 | ANCHORAGE-JEWEL LAKE PARK REHABILITATION (ED 7-15)  |             | 107,000       | 107,000       | 13           |
| 14 | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT ABBOTT LOOP ELEMENTARY SCHOOL, MAJOR MAINTENANCE (ED 7-15)                      |             | 15,000        | 15,000        | 14           |
| 15 | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT EAST HIGH SCHOOL, MAJOR MAINTENANCE/EXTERIOR IMPROVEMENTS (ED 7-15)             |             | 210,000       | 210,000       | 15           |
| 16 | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT MEARS JUNIOR HIGH, SITE IMPROVEMENTS (ED 7-15)                                  |             | 5,000         | 5,000         | 16           |
| 17 | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT RABBIT CREEK ELEMENTARY SCHOOL, INTERIOR/EXTERIOR AND LIFE/SAFETY (ED 7-15)     |             | 141,400       | 141,400       | 17           |
| 18 | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT TUDOR ELEMENTARY SCHOOL, SITE IMPROVEMENTS (ED 7-15)                            |             | 170,000       | 170,000       | 18           |

| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)  |             |               |               | 1            |
|----|--|-------------|---------------|---------------|--------------|
| 2  |  |             | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3  |  | ALLOCATIONS | ITEMS         | GENERAL FUND  | OTHER FUNDS  |
| 4  | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT WENDLER JUNIOR HIGH, HEATING, VENTILATION AND MAJOR MAINTENANCE (ED 7-15)                |             | 300,000       | 300,000       | 4            |
| 5  | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT SAVE 1, FACILITY IMPROVEMENTS (ED 7-15)  |             | 25,000        | 25,000        | 5            |
| 6  | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT O'MALLEY ELEMENTARY, OFFICE REMODEL/SITE DEVELOPMENT AND EXTERIOR IMPROVEMENTS (ED 7-15) |             | 411,100       | 411,100       | 6            |
| 7  | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT CAREER CENTER, INTERIOR AND EXTERIOR FACILITY IMPROVEMENTS (ED 7-15)                     |             | 93,300        | 93,300        | 7            |
| 8  | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT LAKE OTIS ELEMENTARY SCHOOL, OFFICE REMODEL AND INTERIOR IMPROVEMENTS (ED 7-15)          |             | 12,000        | 12,000        | 8            |
| 9  | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT SERVICE HIGH SCHOOL, SITE IMPROVEMENTS (ED 7-15)   |             | 214,000       | 214,000       | 9            |
| 10 | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT TAKU ELEMENTARY SCHOOL, INTERIOR AND EXTERIOR IMPROVEMENTS (ED 7-15)                     |             | 51,500        | 51,500        | 10           |
| 11 | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT ROGERS PARK ELEMENTARY, INTERIOR AND EXTERIOR IMPROVEMENTS (ED 7-15)                     |             | 57,000        | 57,000        | 11           |
| 12 | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT WHALEY CENTER, EXTERIOR IMPROVEMENTS (ED 7-15)   |             | 15,000        | 15,000        | 12           |
| 13 | ANCHORAGE-GOOSE LAKE PARK IMPROVEMENTS AND REPAIR (ED 7-15)  |             | 80,000        | 80,000        | 13           |
| 14 | ANCHORAGE-UNIVERSITY LAKE BIKE TRAIL REPAIR AND REHABILITATION (ED 7-15)   |             | 80,000        | 80,000        | 14           |
| 15 | ANCHORAGE-TAKU LAKE REPAIR AND REHABILITATION (ED 7-15)  |             | 125,000       | 125,000       | 15           |
| 16 | ANCHORAGE-CAMPBELL PARK REPAIR AND REHABILITATION (ED 7-15)  |             | 65,000        | 65,000        | 16           |
| 17 | ANCHORAGE-EAST 72ND AVENUE PEDESTRIAN SAFETY IMPROVEMENTS (ED 7-15)  |             | 400,000       | 400,000       | 17           |

| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)  |             |                        |                               | 1                           |
|----|--|-------------|------------------------|-------------------------------|-----------------------------|
| 2  |  | ALLOCATIONS | APPROPRIATION<br>ITEMS | APPROPRIATION<br>GENERAL FUND | FUND SOURCES<br>OTHER FUNDS |
| 3  |  |             |                        |                               | 2                           |
| 4  | ANCHORAGE-ADMIRALTY BAY DRIVE IMPROVEMENTS<br>(ED 7-15)                                |             | 74,000                 | 74,000                        | 3                           |
| 5  | ANCHORAGE-DARE AVENUE IMPROVEMENTS (ED 7-15)   |             | 17,000                 | 17,000                        | 4                           |
| 6  | ANCHORAGE-GOOSE LAKE BATH HOUSE PAINTING AND<br>ASBESTOS ABATEMENT (ED 7-15)           |             | 59,400                 | 59,400                        | 5                           |
| 7  | ED 16 MATANUSKA-SUSITNA  |             |                        |                               | 6                           |
| 8  | CITY OF WASILLA - WATER SYSTEM UPGRADE (ED 16)   |             | 22,000                 | 22,000                        | 7                           |
| 9  | CITY OF WASILLA - CONNECT PARK RESTROOMS TO SEWER<br>SYSTEM (ED 16)                    |             | 100,000                | 100,000                       | 8                           |
| 10 | MATANUSKA-SUSITNA BOROUGH - VISITOR CENTER<br>CONSTRUCTION (ED 16)                     |             | 345,000                | 345,000                       | 9                           |
| 11 | CITY OF WASILLA - PARKS DEVELOPMENT/RENOVATION<br>(ED 16)                              |             | 128,500                | 128,500                       | 10                          |
| 12 | CITY OF WASILLA - BUILDING MAINTENANCE (ED 16)   |             | 86,500                 | 86,500                        | 11                          |
| 13 | MATANUSKA-SUSITNA BOROUGH - ICE ARENA DEVELOPMENT<br>PHASE III (ED 16)                 |             | 50,000                 | 50,000                        | 12                          |
| 14 | CITY OF WASILLA - ROAD REPAIRS AND IMPROVEMENTS<br>(ED 16)                             |             | 69,500                 | 69,500                        | 13                          |
| 15 | MATANUSKA-SUSITNA BOROUGH - BIG LAKE ICE RINK<br>REPAIR (ED 16)                        |             | 20,000                 | 20,000                        | 14                          |
| 16 | MATANUSKA-SUSITNA BOROUGH - WILLOW, LONG LAKE ROAD<br>EXTENSION AND UPGRADE (ED 16)    |             | 25,000                 | 25,000                        | 15                          |
| 17 | MATANUSKA-SUSITNA BOROUGH - TRAPPER CREEK,<br>COMMUNITY PARK AND LANDSCAPING (ED 16)   |             | 7,500                  | 7,500                         | 16                          |
| 18 | CITY OF WASILLA - CEMETERY MAINTENANCE (ED 16)   |             | 5,000                  | 5,000                         | 17                          |
| 19 | MATANUSKA-SUSITNA BOROUGH - MUSEUMS MAJOR<br>MAINTENANCE AND UPGRADE (ED 16)           |             | 25,000                 | 25,000                        | 18                          |
| 20 | CITY OF WASILLA - MAT-SU COUNCIL ON ALCOHOL AND<br>DRUG ABUSE FACILITY UPGRADE (ED 16) |             | 10,000                 | 10,000                        | 19                          |
|    |  |             |                        |                               | 20                          |

| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)                                  |             |               | 1                          |             |
|----|--|-------------|---------------|----------------------------|-------------|
| 2  |  | ALLOCATIONS | APPROPRIATION | APPROPRIATION FUND SOURCES |             |
| 3  |  |             | ITEMS         | GENERAL FUND               | OTHER FUNDS |
| 4  | MATANUSKA-SUSITNA BOROUGH - NUGEN'S RANCH PAINTING PROJECT (ED 16)               |             | 10,000        | 10,000                     |             |
| 5  | MATANUSKA-SUSITNA BOROUGH - TEELAND MUSEUM CONSTRUCTION AND RENOVATION (ED 16)   |             | 15,000        | 15,000                     |             |
| 6  | MATANUSKA-SUSITNA BOROUGH - COMMUNITY SIGN CONSTRUCTION AND INSTALLATION (ED 16) |             | 40,000        | 40,000                     |             |
| 7  | MATANUSKA-SUSITNA BOROUGH-ECONOMIC DEVELOPMENT SERVICE (ED 16)                   |             | 10,000        | 10,000                     |             |
| 8  | CITY OF PALMER - WATER TOWER REPAINTING (ED 16)                                  |             | 5,000         | 5,000                      |             |
| 9  | CITY OF PALMER-AGRICULTURAL SHOWCASE (ED 16)                                     |             | 22,000        | 22,000                     |             |
| 10 | CITY OF PALMER-WATER AND SEWER EXTENSION AND IMPROVEMENTS (ED 16)                |             | 250,000       | 250,000                    |             |
| 11 | CITY OF WASILLA-MAT-SU COMMUNITY COUNSELING CENTER (ED 16)                       |             | 1,500         | 1,500                      |             |
| 12 | MATANUSKA-SUSITNA BOROUGH-PORT ACCESS ROADS (ED 16)                              |             | 200,000       | 200,000                    |             |
| 13 | CITY OF WASILLA-CONSTITUTION FORUM SERVICES (ED 16)                              |             | 10,000        | 10,000                     |             |
| 14 | CITY OF PALMER-ALASKA STATE FAIR EQUESTRIAN CENTER REPAIR (ED 16)                |             | 40,000        | 40,000                     |             |
| 15 | CITY OF PALMER-CEMETERY MAINTENANCE (ED 16)                                      |             | 5,000         | 5,000                      |             |
| 16 | CITY OF WASILLA-IDITAROD TRAIL UPGRADE (ED 16)                                   |             | 15,000        | 15,000                     |             |
| 17 | MATANUSKA-SUSITNA BOROUGH-PALMER/WASILLA HIGHWAY ILLUMINATION (ED 16)            |             | 100,000       | 100,000                    |             |
| 18 | CITY OF PALMER-VALLEY PERFORMING ART SERVICES IMPROVEMENTS (ED 16)               |             | 4,000         | 4,000                      |             |
| 19 | MATANUSKA-SUSITNA BOROUGH-BIG LAKE TRAILS DEVELOPMENT (ED 16)                    |             | 5,000         | 5,000                      |             |
| 20 | CITY OF PALMER-ALASKA STATE FAIR FACILITIES UPGRADE (ED 16)                      |             | 100,000       | 100,000                    |             |
| 21 | MATANUSKA-SUSITNA BOROUGH-HISTORICAL CHICKALOON BRIDGE REPAINTING (ED 16)        |             | 1,600         | 1,600                      |             |

| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)                                    |             |               |                            | 1           |
|----|--|-------------|---------------|----------------------------|-------------|
| 2  |  |             | APPROPRIATION | APPROPRIATION FUND SOURCES | 2           |
| 3  |  | ALLOCATIONS | ITEMS         | GENERAL FUND               | OTHER FUNDS |
| 3  |  |             |               |                            | 3           |
| 4  | CITY OF HOUSTON-MID-VALLEY SENIOR CENTER SITE IMPROVEMENTS (ED 16)                 |             | 70,000        | 70,000                     | 4           |
| 5  | MATANUSKA-SUSITNA BOROUGH-WILLOW LIBRARY UPGRADE (ED 16)                           |             | 25,000        | 25,000                     | 5           |
| 6  | MATANUSKA-SUSITNA BOROUGH-SUTTON LIBRARY RENOVATION (ED 16)                        |             | 25,000        | 25,000                     | 6           |
| 7  | MATANUSKA-SUSITNA BOROUGH-SUTTON ELEMENTARY SCHOOL ACCESS IMPROVEMENTS (ED 16)     |             | 50,000        | 50,000                     | 7           |
| 8  | MATANUSKA-SUSITNA BOROUGH-GLACIER VIEW SCHOOL PLAYGROUND UPGRADE (ED 16)           |             | 10,000        | 10,000                     | 8           |
| 9  | MATANUSKA-SUSITNA BOROUGH-TALKEETNA FIRE STATION MAJOR MAINTENANCE (ED 16)         |             | 120,000       | 120,000                    | 9           |
| 10 | MATANUSKA-SUSITNA BOROUGH-SOUTH BIG LAKE ROAD/BURMA ROAD EXTENSION/UPGRADE (ED 16) |             | 400,000       | 400,000                    | 10          |
| 11 | CITY OF HOUSTON-ROAD UPGRADES AND EXTENSIONS (ED 16)                               |             | 40,500        | 40,500                     | 11          |
| 12 | MATANUSKA-SUSITNA BOROUGH - WILLOW CREEK RECREATION AREA ACCESS (ED 16)            |             | 45,000        | 45,000                     | 12          |
| 13 | MATANUSKA-SUSITNA BOROUGH-SHIRLEY LAKE ROAD RECONSTRUCTION (ED 16)                 |             | 40,000        | 40,000                     | 13          |
| 14 | ED 17 INTERIOR HIGHWAYS  |             |               |                            | 14          |
| 15 | ANDERSON-CITY FACILITIES ENHANCEMENTS AND BEAUTIFICATION (ED 17)                   |             | 45,000        | 45,000                     | 15          |
| 16 | NENANA-ELEMENTARY SCHOOL REPAIRS (ED 17)   |             | 25,000        | 25,000                     | 16          |
| 17 | NENANA-EROSION CONTROL (ED 17)   |             | 50,000        | 50,000                     | 17          |
| 18 | NENANA-DEPOT RENOVATIONS (ED 17)   |             | 120,000       | 120,000                    | 18          |
| 19 | DELTA JUNCTION-AMBULANCE GARAGE (ED 17)  |             | 85,000        | 85,000                     | 19          |
| 20 | DELTA JUNCTION-DELTA GREELY SCHOOL DISTRICT WINDOW RETROFIT (ED 17)                |             | 35,000        | 35,000                     | 20          |

| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)   |             |               |               | 1            |
|----|---|-------------|---------------|---------------|--------------|
| 2  |   | ALLOCATIONS | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3  |   |             | ITEMS         | GENERAL FUND  | OTHER FUNDS  |
| 4  | ED 18 SOUTHEAST NORTH STAR BOROUGH  |             |               |               | 4            |
| 5  | FAIRBANKS NORTH STAR BOROUGH - SALCHA ELEMENTARY<br>SCHOOL IMPROVEMENTS (ED 18)   |             | 100,000       | 100,000       | 5            |
| 6  | FAIRBANKS NORTH STAR BOROUGH - NORTH POLE LIBRARY<br>HANDICAP ACCESS (ED 18)  |             | 20,000        | 20,000        | 6            |
| 7  | ED 19-21 FAIRBANKS DISTRICTS  |             |               |               | 7            |
| 8  | FAIRBANKS - CITYWIDE STREET IMPROVEMENTS (ED 19-21)   |             | 827,000       | 827,000       | 8            |
| 9  | FAIRBANKS - ROYAL COURT SUBDIVISION STREET<br>IMPROVEMENTS (ED 19-21)   |             | 180,000       | 180,000       | 9            |
| 10 | FAIRBANKS - KANTISHNA WAY WATER MAIN (ED 19-21)   |             | 250,000       | 250,000       | 10           |
| 11 | FAIRBANKS - LIFT STATION 44 IMPROVEMENTS (ED 19-21)   |             | 200,000       | 200,000       | 11           |
| 12 | FAIRBANKS - SHANNON PARK POST INDICATOR VALVE<br>(ED 19-21)   |             | 10,000        | 10,000        | 12           |
| 13 | FAIRBANKS - TECHITE SEWER INTERCEPTOR REPAIR<br>(ED 19-21)  |             | 200,000       | 200,000       | 13           |
| 14 | FAIRBANKS-SEWER MANHOLE SAFETY PROJECT (ED 19-21)   |             | 75,000        | 75,000        | 14           |
| 15 | FAIRBANKS NORTH STAR BOROUGH-ALASKA GOLDFANNERS<br>BASEBALL, INC.-GROWDEN PARK STADIUM<br>IMPROVEMENTS (ED 19-21)               |             | 100,000       | 100,000       | 15           |
| 16 | FAIRBANKS NORTH STAR BOROUGH-FAIRBANKS HISTORICAL<br>PRESERVATION FOUNDATION RESTORATION<br>PROJECT-RIVERBOAT NENANA (ED 19-21) |             | 125,000       | 125,000       | 16           |
| 17 | FAIRBANKS NORTH STAR BOROUGH-FAIRBANKS SOFTBALL<br>ASSOCIATION HEZ RAY COMPLEX COMPLETION<br>(ED 19-21)                         |             | 53,000        | 53,000        | 17           |
| 18 | FAIRBANKS NORTH STAR BOROUGH-ALASKALAND GOLD<br>DOME/PIONEER AIR MUSEUM ASBESTOS ABATEMENT<br>(ED 19-21)                        |             | 150,000       | 150,000       | 18           |
| 19 | FAIRBANKS NORTH STAR BOROUGH-SCHOOL DISTRICT<br>STEAMLINE REPAIRS (ED 19-21)  |             | 500,000       | 500,000       | 19           |

| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)  |             |               |               | 1            |
|----|--|-------------|---------------|---------------|--------------|
| 2  |  |             | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3  |  | ALLOCATIONS | ITEMS         | GENERAL FUND  | OTHER FUNDS  |
| 4  | FAIRBANKS NORTH STAR BOROUGH-SCHOOL DISTRICT<br>PROPANE SYSTEMS UPGRADE (ED 19-21)                               |             | 160,000       | 160,000       | 4            |
| 5  | FAIRBANKS NORTH STAR BOROUGH-TANANA JUNIOR HIGH<br>SCHOOL STRUCTURAL REPAIR (ED 19-21)                           |             | 950,000       | 950,000       | 5            |
| 6  | ED 22 NORTH SLOPE - KOTZEBUE   |             |               |               | 6            |
| 7  | AMBLER - ROAD AND LANDFILL IMPROVEMENTS, CITY<br>FACILITY RENOVATIONS AND EQUIPMENT REPAIR<br>(ED 22)            |             | 60,000        | 60,000        | 7            |
| 8  | BUCKLAND - GRAVEL ACCESS ROAD CONSTRUCTION (ED 22)   |             | 60,000        | 60,000        | 8            |
| 9  | DEERING - BULK FUEL RELOCATION, LANDFILL<br>IMPROVEMENTS AND PUBLIC FACILITIES UPGRADE AND<br>RENOVATION (ED 22) |             | 30,000        | 30,000        | 9            |
| 10 | KIANA - LANDFILL IMPROVEMENTS AND PUBLIC BUILDING<br>REPAIR (ED 22)  |             | 75,000        | 75,000        | 10           |
| 11 | KIVALINA - LANDFILL IMPROVEMENTS AND SEWER DUNKER<br>PROJECT (ED 22)   |             | 60,000        | 60,000        | 11           |
| 12 | KOTZEBUE - PUBLIC SAFETY FACILITY IMPROVEMENTS<br>(ED 22)  |             | 220,000       | 220,000       | 12           |
| 13 | KOBUK-PUBLIC FACILITIES REPAIRS AND WATER AND SEWER<br>UPGRADE (ED 22)   |             | 20,000        | 20,000        | 13           |
| 14 | NOORVIK - LANDFILL AND ROAD IMPROVEMENTS (ED 22)   |             | 75,000        | 75,000        | 14           |
| 15 | SELAWIK-WATER, SEWER AND LANDFILL IMPROVEMENTS<br>(ED 22)  |             | 80,000        | 80,000        | 15           |
| 16 | SHUNGNAK-LANDFILL AND PUBLIC FACILITY<br>RELOCATIONS/IMPROVEMENTS (ED 22)  |             | 60,000        | 60,000        | 16           |
| 17 | NORTH SLOPE BOROUGH - ATQASUK COMBINED FACILITY<br>INTERIOR/RELI PROGRAM (ED 22)                                 |             | 72,000        | 72,000        | 17           |
| 18 | NORTH SLOPE BOROUGH-ANAKTUVUK PASS RELI PROGRAM<br>(ED 22)   |             | 22,000        | 22,000        | 18           |
| 19 | NORTH SLOPE BOROUGH - BARROW SHORELINE EROSION<br>CONTROL PROJECT (ED 22)  |             | 300,000       | 300,000       | 19           |

| 1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) |   | 2             |                       | 3                            |
|---|---|---------------|-----------------------|------------------------------|
|   |   | 4 ALLOCATIONS | 5 APPROPRIATION ITEMS | 6 APPROPRIATION FUND SOURCES |
|   |   |               | 7 GENERAL FUND        | 8 OTHER FUNDS                |
| 9   | NORTH SLOPE BOROUGH - KAKTOVIK RELI PROGRAM (ED 22)   |               | 72,000                | 72,000                       |
| 10  | NORTH SLOPE BOROUGH-NUIQSUT WATER TREATMENT PLANT/WATER TANK/RELI (ED 22)                     |               | 72,000                | 72,000                       |
| 11  | NORTH SLOPE BOROUGH-POINT HOPE SENIOR CITIZENS CENTER EXPANSION/RELI (ED 22)                  |               | 78,000                | 78,000                       |
| 12  | NORTH SLOPE BOROUGH-POINT LAY-WASHETERIA/RELI PROGRAM (ED 22)                                 |               | 72,000                | 72,000                       |
| 13  | NORTH SLOPE BOROUGH-WAINWRIGHT RELI PROGRAM (ED 22)   |               | 42,000                | 42,000                       |
| 14  | WAINWRIGHT-CEMETERY IMPROVEMENTS (ED 22)  |               | 30,000                | 30,000                       |
| 15  | ED 23 NORTON SOUND  |               |                       |                              |
| 16  | ALALANUK-CITY HALL RENOVATION, WATER AND SEWER, AND COMMUNITY WASTE DISPOSAL PROJECTS (ED 23) |               | 60,000                | 60,000                       |
| 17  | CHEVAK-COMMUNITY HALL REPAIR AND ROAD IMPROVEMENTS (ED 23)                                    |               | 80,000                | 80,000                       |
| 18  | ELIM-RELOCATION OF PUBLIC BUILDINGS AND WATER AND SEWER UPGRADE (ED 23)                       |               | 80,000                | 80,000                       |
| 19  | EMMONAK - WATER AND SEWER UPGRADE (ED 23)   |               | 80,000                | 80,000                       |
| 20  | GAMBELL - LANDFILL UPGRADE AND PUBLIC FACILITIES REPAIR (ED 23)                               |               | 75,000                | 75,000                       |
| 21  | HOOPER BAY - EROSION CONTROL AND AIRPORT EMBANKMENT REPAIR (ED 23)                            |               | 90,000                | 90,000                       |
| 22  | KOTLIK - LANDFILL UPGRADE (ED 23)   |               | 80,000                | 80,000                       |
| 23  | KOYUK - HEALTH CLINIC COMPLETION (ED 23)  |               | 50,000                | 50,000                       |
| 24  | NOME - GLACIER CREEK AND WOOLEY CREEK ROADS UPGRADE (ED 23)                                   |               | 100,000               | 100,000                      |
| 25  | NOME - CEMETERY CLEANUP/REPAIR (ED 23)  |               | 30,000                | 30,000                       |
| 26  | NOME-PUBLIC BUILDING DEMOLITION (ED 23)   |               | 60,000                | 60,000                       |
| 27  | SAVOONGA-WATER AND SEWER UPGRADE (ED 23)  |               | 70,000                | 70,000                       |

| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)                                      |             |               |               | 1            |
|----|--|-------------|---------------|---------------|--------------|
| 2  |  | ALLOCATIONS | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3  |  |             | ITEMS         | GENERAL FUND  | OTHER FUNDS  |
| 4  | SCAMMON BAY-ROAD AND BOAT DOCK IMPROVEMENTS (ED 23)                                  |             | 70,000        | 70,000        | 4            |
| 5  | SHAKTOOLIK-BULK FUEL TANK RELOCATION AND WATER/SEWER IMPROVEMENTS (ED 23)            |             | 50,000        | 50,000        | 5            |
| 6  | SHISHMAREF - PUBLIC FACILITIES REPAIR AND SANITATION/DISPOSAL SYSTEM UPGRADE (ED 23) |             | 85,000        | 85,000        | 6            |
| 7  | STEBBINS - PUBLIC FACILITIES UPGRADE (ED 23)   |             | 6,000         | 6,000         | 7            |
| 8  | ST MICHAEL-PUBLIC FACILITIES REPAIR AND UPGRADE, WASTE DISPOSAL SYSTEM (ED 23)       |             | 64,000        | 64,000        | 8            |
| 9  | TELLER - HEALTH CLINIC COMPLETION (ED 23)  |             | 15,000        | 15,000        | 9            |
| 10 | UNALAKLEET-LANDFILL IMPROVEMENTS AND PUBLIC FACILITIES RENOVATION (ED 23)            |             | 100,000       | 100,000       | 10           |
| 11 | ED 24 INTERIOR RIVERS  |             |               |               | 11           |
| 12 | ALLAKAKET - ALATNA-ALLAKAKET ELECTRICAL SYSTEM INTERTIE (ED 24)                      |             | 70,000        | 70,000        | 12           |
| 13 | MOUNTAIN VILLAGE-COMMUNITY FACILITIES UPGRADES AND REPAIRS (ED 24)                   |             | 100,000       | 100,000       | 13           |
| 14 | TULUKSAK - ELECTRICAL SYSTEM SAFETY UPGRADE (ED 24)                                  |             | 150,000       | 150,000       | 14           |
| 15 | PILOT STATION-YOUTH SUMMER CAMP ADDITION (ED 24)                                     |             | 5,000         | 5,000         | 15           |
| 16 | HOLY CROSS-HEAD START BUILDING (ED 24)   |             | 85,000        | 85,000        | 16           |
| 17 | TANANA-ELDERS FACILITY SAFETY UPGRADE (ED 24)  |             | 88,000        | 88,000        | 17           |
| 18 | BETTLES - TRANSPORTATION/PLACEMENT OF BRIDGE (ED 24)                                 |             | 30,000        | 30,000        | 18           |
| 19 | FORT YUKON - YUKON FLATS REGIONAL CLINIC ADDITION (ED 24)                            |             | 150,000       | 150,000       | 19           |
| 20 | GALENA - COMMUNITY BUILDING MAINTENANCE (ED 24)                                      |             | 100,000       | 100,000       | 20           |
| 21 | KALTAG-COMMUNITY BUILDING MAINTENANCE (ED 24)  |             | 39,000        | 39,000        | 21           |
| 22 | ANVIK-WATER PROJECT (ED 24)  |             | 100,000       | 100,000       | 22           |

| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)              |             |               |               | 1            |
|----|--|-------------|---------------|---------------|--------------|
| 2  |  | ALLOCATIONS | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3  |  |             | ITEMS         | GENERAL FUND  | OTHER FUNDS  |
| 4  | SHAGELUK AIRPORT LIGHTING/ELECTRICITY (ED 24)                |             | 105,000       | 105,000       | 4            |
| 5  | HUSLIA-EROSION CONTROL (ED 24)                               |             | 100,000       | 100,000       | 5            |
| 6  | ED 25 LOWER KUSKOKWIM  |             |               |               | 6            |
| 7  | BETHEL - BOAT HARBOR FINGER FLOATS (ED 25)                   |             | 150,000       | 150,000       | 7            |
| 8  | BETHEL - ROAD IMPROVEMENTS (ED 25)                           |             | 100,000       | 100,000       | 8            |
| 9  | BETHEL - COMMUNITY IMPROVEMENTS (ED 25)                      |             | 100,000       | 100,000       | 9            |
| 10 | CHEFORNAK-BOARDWALK/ROAD IMPROVEMENTS (ED 25)                |             | 30,000        | 30,000        | 10           |
| 11 | EEK - EROSION CONTROL/ROAD IMPROVEMENTS (ED 25)              |             | 40,000        | 40,000        | 11           |
| 12 | GOODNEWS BAY - MUNICIPAL WORKS PROJECTS (ED 25)              |             | 30,000        | 30,000        | 12           |
| 13 | KASIGLUK - BOARDWALK/ROAD IMPROVEMENTS (ED 25)               |             | 75,000        | 75,000        | 13           |
| 14 | KWETHLUK-ROAD IMPROVEMENTS (ED 25)                           |             | 75,000        | 75,000        | 14           |
| 15 | MEKORYUK-CEMETERY IMPROVEMENTS (ED 25)                       |             | 20,000        | 20,000        | 15           |
| 16 | NAPAKIAK-DREDGING (ED 25)                                    |             | 50,000        | 50,000        | 16           |
| 17 | NAPASKIAK-BOARDWALK/ROAD IMPROVEMENTS (ED 25)                |             | 50,000        | 50,000        | 17           |
| 18 | NEWTOK-EROSION CONTROL (ED 25)                               |             | 46,000        | 46,000        | 18           |
| 19 | NIGHTMUTE-RIVERFRONT IMPROVEMENTS (ED 25)                    |             | 30,000        | 30,000        | 19           |
| 20 | NUNAPITCHUK-UTILITY PAD (ED 25)                              |             | 50,000        | 50,000        | 20           |
| 21 | QUINHAGAK-BOAT HARBOR WITH ROAD TO FUEL STORAGE<br>(ED 25)   |             | 95,000        | 95,000        | 21           |
| 22 | TUNUNAK-SANITATION (ED 25)                                   |             | 30,000        | 30,000        | 22           |
| 23 | ED 26 BRISTOL BAY-ALEUTIAN ISLANDS                           |             |               |               | 23           |
| 24 | ALEKNAGIK - COMPLETE SOUTH SHORE BUILDING (ED 26)            |             | 36,500        | 36,500        | 24           |
| 25 | BRISTOL BAY BOROUGH - LANDFILL COMPACTOR BUILDING<br>(ED 26) |             | 50,000        | 50,000        | 25           |

| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)  |             |               | 1                          |             |    |
|----|--|-------------|---------------|----------------------------|-------------|----|
| 2  |  | ALLOCATIONS | APPROPRIATION | APPROPRIATION FUND SOURCES | 2           |    |
| 3  |  |             | ITEMS         | GENERAL FUND               | OTHER FUNDS | 3  |
| 4  | CLARK'S POINT - ROAD REPAIR (ED 26)  |             | 50,000        | 50,000                     |             | 4  |
| 5  | DILLINGHAM - DETOXIFICATION UNIT (ED 26)   |             | 40,000        | 40,000                     |             | 5  |
| 6  | DILLINGHAM - BUS SHELTERS (ED 26)  |             | 18,000        | 18,000                     |             | 6  |
| 7  | DILLINGHAM - CAMPGROUND SHELTERS (ED 26)   |             | 6,000         | 6,000                      |             | 7  |
| 8  | EKWOK - VEHICLE WITH FIRE PUMP/ROAD IMPROVEMENT<br>(ED 26)                                 |             | 40,000        | 40,000                     |             | 8  |
| 9  | KING COVE-HYDRO/TRANSMISSION-DISTRIBUTION LINE<br>(ED 26)                                  |             | 150,000       | 150,000                    |             | 9  |
| 10 | NEWHALEN-ROAD IMPROVEMENTS (ED 26)   |             | 30,000        | 30,000                     |             | 10 |
| 11 | NONDALTON-EROSION CONTROL/UPGRADE ECONOMIC<br>DEVELOPMENT FACILITIES (ED 26)               |             | 40,000        | 40,000                     |             | 11 |
| 12 | PORT HEIDEN-RELOCATE BULK FUEL TANK (ED 26)  |             | 50,000        | 50,000                     |             | 12 |
| 13 | SAND POINT-HARBOR EXPANSION (ED 26)  |             | 108,500       | 108,500                    |             | 13 |
| 14 | UNALASKA-WATER AND SEWER EXTENSION (ED 26)   |             | 60,000        | 60,000                     |             | 14 |
| 15 | ED 27 KODIAK-EAST ALASKA PENINSULA   |             |               |                            |             | 15 |
| 16 | AKHIOK-COMMUNITY BUILDING, ELECTRICAL UPGRADE AND<br>EROSION CONTROL (ED 27)               |             | 100,000       | 100,000                    |             | 16 |
| 17 | CHIGNIK-BRIDGE/EMERGENCY SHELTER COMPLETION (ED 27)  |             | 250,000       | 250,000                    |             | 17 |
| 18 | KODIAK ISLAND BOROUGH-CHINIAK EMERGENCY<br>BUILDING/SATELLITE GROUND PAD (ED 27)           |             | 100,000       | 100,000                    |             | 18 |
| 19 | KODIAK ISLAND BOROUGH-KODIAK HELIPORT (ED 27)  |             | 250,000       | 250,000                    |             | 19 |
| 20 | KODIAK-MILL BAY ROAD SEWER EXTENSION (ED 27)   |             | 170,000       | 170,000                    |             | 20 |
| 21 | KODIAK-PIER II REPAIRS AND FENDER SYSTEM (ED 27)   |             | 130,000       | 130,000                    |             | 21 |
| 22 | LARSEN BAY-EROSION CONTROL (ED 27)   |             | 65,000        | 65,000                     |             | 22 |
| 23 | OLD HARBOR-EROSION CONTROL/PASSIVE SOLAR FACILITY<br>RELOCATION/COMMUNITY UPGRADES (ED 27) |             | 75,000        | 75,000                     |             | 23 |

| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)   |             |               |                            | 1           |
|----|---|-------------|---------------|----------------------------|-------------|
| 2  |   |             | APPROPRIATION | APPROPRIATION FUND SOURCES | 2           |
| 3  |   | ALLOCATIONS | ITEMS         | GENERAL FUND               | OTHER FUNDS |
| 4  | OUZINKIE-FIREHALL EXTENSION/GREENHOUSE<br>COMPLETION/PARKS AND TRAILS IMPROVEMENTS<br>(ED 27) |             | 75,000        | 75,000                     | 4           |
| 5  | PORT LIONS-COMMUNITY HALL SITE PREPARATION (ED 27)  |             | 100,000       | 100,000                    | 5           |
| 6  | *****   |             | *****         |                            | 6           |
| 7  | ***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) *****                                    |             | *****         |                            | 7           |
| 8  | *****   |             | *****         |                            | 8           |
| 9  | GENERAL GOVERNMENT  |             |               |                            | 9           |
| 10 | UNINCORPORATED COMMUNITY GRANTS   |             |               |                            | 10          |
| 11 | EDNA BAY-ROAD CONNECTION (ED 2)   |             | 50,000        | 50,000                     | 11          |
| 12 | NINILCHIK-EMERGENCY SERVICES FACILITY CONSTRUCTION<br>(ED 2)                                  |             | 93,000        | 93,000                     | 12          |
| 13 | CHENEGA-ROAD CONSTRUCTION (ED 6)  |             | 90,000        | 90,000                     | 13          |
| 14 | CHITNA - EMS REPAIR AND UPGRADE (ED 6)  |             | 10,000        | 10,000                     | 14          |
| 15 | COOPER LANDING-RESTROOM FACILITIES (ED 6)   |             | 25,000        | 25,000                     | 15          |
| 16 | HOPE-COMMUNITY HALL RENOVATION (ED 6)   |             | 5,000         | 5,000                      | 16          |
| 17 | MOOSE PASS-COMMUNITY HALL RENOVATION (ED 6)   |             | 20,000        | 20,000                     | 17          |
| 18 | DELTANA-ROAD IMPROVEMENTS (ED 17)   |             | 90,000        | 90,000                     | 18          |
| 19 | EAGLE-VILLAGE COUNCIL CLINIC IMPROVEMENTS (ED 17)   |             | 12,000        | 12,000                     | 19          |
| 20 | TANACROSS-MANSFIELD CREEK PROJECT (ED 17)   |             | 25,000        | 25,000                     | 20          |
| 21 | HEALY LAKE-AIRSTRIP EXTENSION (ED 17)   |             | 15,000        | 15,000                     | 21          |
| 22 | BEAVER-DUMP RELOCATION (ED 24)  |             | 30,000        | 30,000                     | 22          |
| 23 | STEVENS VILLAGE-CEMETERY REHABILITATION (ED 24)   |             | 9,000         | 9,000                      | 23          |
| 24 | WISEMAN-ACCESS BRIDGE (ED 24)   |             | 45,000        | 45,000                     | 24          |
| 25 | TAKOTNA-COMMUNITY BUILDING REPAIRS (ED 24)  |             | 48,500        | 48,500                     | 25          |

| 1  | UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)                          |             |               |               | 1            |
|----|---|-------------|---------------|---------------|--------------|
| 2  |   |             | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3  |   | ALLOCATIONS | ITEMS         | GENERAL FUND  | OTHER FUNDS  |
| 4  | KIPNUK-ROAD PROJECTS (ED 25)  |             | 150,000       | 150,000       | 4            |
| 5  | KONGIGANAK - TANK FARM (ED 25)  |             | 30,000        | 30,000        | 5            |
| 6  | KWIGILLINGOK-PUBLIC SAFETY BUILDING (ED 25)                                     |             | 45,000        | 45,000        | 6            |
| 7  | TUNTUTULIAK - COMPLETION OF STORAGE FACILITY<br>(ED 25)                         |             | 10,000        | 10,000        | 7            |
| 8  | ATKA - ROAD REPAIR (ED 26)  |             | 30,000        | 30,000        | 8            |
| 9  | FALSE PASS-ROAD IMPROVEMENTS (ED 26)  |             | 40,000        | 40,000        | 9            |
| 10 | ILIAMNA - DAY CARE FACILITY COMPLETION (ED 26)                                  |             | 80,000        | 80,000        | 10           |
| 11 | KOLIGANEK - ELECTRIFICATION UPGRADE/ROAD REPAIRS<br>(ED 26)                     |             | 25,000        | 25,000        | 11           |
| 12 | LEVELOCK - HEALTH CLINIC UPGRADE AND IMPROVEMENTS<br>(ED 26)                    |             | 60,000        | 60,000        | 12           |
| 13 | NELSON LAGOON-EROSION CONTROL/DOCK (ED 26)                                      |             | 25,000        | 25,000        | 13           |
| 14 | NIKOLSKI-BUILDING IMPROVEMENTS (ED 26)  |             | 25,000        | 25,000        | 14           |
| 15 | PEDRO BAY-ROAD AND TRAIL IMPROVEMENTS (ED 26)                                   |             | 20,000        | 20,000        | 15           |
| 16 | PILOT POINT-DETOXIFICATION UNIT (ED 26)   |             | 40,000        | 40,000        | 16           |
| 17 | TWIN HILLS-ROAD IMPROVEMENTS/DOCK FENCING (ED 26)                               |             | 40,000        | 40,000        | 17           |
| 18 | KOKHANOK-BUILDING RENOVATION/ROAD IMPROVEMENTS<br>(ED 26)                       |             | 25,000        | 25,000        | 18           |
| 19 | IGIUGIG-RECREATION CENTER REPAIR AND RENOVATION<br>(ED 26)                      |             | 50,000        | 50,000        | 19           |
| 20 | KARLUK - LANDFILL RELOCATION/EROSION<br>CONTROL/HISTORICAL PRESERVATION (ED 27) |             | 100,000       | 100,000       | 20           |
| 21 | IVANOFF BAY - EMERGENCY SHELTER (ED 27)   |             | 75,000        | 75,000        | 21           |
| 22 | PERRYVILLE - CLINIC RELOCATION AND ELECTRIFICATION<br>UPGRADE (ED 27)           |             | 30,000        | 30,000        | 22           |

1 \* SEC. 2 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY  
2 FOR THE APPROPRIATIONS MADE IN SECTIONS 1, 2 AND 3 OF  
3 THIS ACT.

4 CAPITAL PROJECTS

|   |                          |              |   |
|---|--------------------------|--------------|---|
| 5 | GENERAL FUND             | 75,186,000   | 5 |
| 6 | *** TOTAL FUNDING ***    | \$75,186,000 | 6 |
| 7 | ***** TOTAL BUDGET ***** | \$75,186,000 | 7 |

8 \* SEC. 3 THIS ACT TAKES EFFECT IMMEDIATELY UNDER AS  
9 01.10.070(C).

10 \* SEC. 4 NOTWITHSTANDING AS 37.25.020, THE UNEXPENDED  
11 AND UNOBLIGATED BALANCES OF THE APPROPRIATIONS MADE IN  
12 THIS ACT LAPSE INTO THE GENERAL FUND OCTOBER 30, 1989.

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12

LETTER OF INTENT

HB 512

An Act making special appropriations for projects to boost the Alaskan economy.

The purpose of this appropriation Act is to commit the expenditure of approximately \$75 million from the state general fund to a series of projects selected to put Alaskans throughout the state to work. The projects in the bill were selected to provide a worthwhile public purpose, provide immediate employment, be labor intensive, and ensure to the maximum extent possible the use of Alaskan contractors or vendors.

In the expenditure of the money appropriated by HB 512, it is the intent of the Legislature that, when feasible, projects be subject to competitive bid. In determining feasibility, fund recipients should consider the size and scope of the project, whether local hire is reasonably assured, whether the bidding process will result in an unreasonable delay in the project getting underway, and the needs and interests of the local community.

For those projects that are competitively bid, the Legislature intends that the award of funds be guided by the State Administrative Manual, with emphasis on the following:

1. Separate solicitation for goods or services to accommodate Alaskan vendors if they would otherwise not be able to respond.
2. Solicitation of quotations from Alaskan vendors to make small purchases.
3. Use of products grown and manufactured in Alaska including wood products, food, precast concrete, and other materials.
4. Award of at least 10% of evaluation points for proposals for services to qualified Alaskan vendors.

The Legislature further intends that municipal, school, and named recipients of grants use a portion of funds received to employ youth when it is practical and appropriate. Funds appropriated to the Department of Transportation and Public Facilities are to be transferred to local communities through Transfer of Responsibility Agreements (TORAs) whenever feasible.

It is the intent of the Legislature that the appropriations made in HB 512 be spent during the 1988 construction season. The bill provides for a lapse date of October 30, 1989 to allow for the completion of those few projects for which construction may extend into the 1989 construction season. The Legislature intends that unexpended and unobligated funds lapse into the general fund as specified in the bill, and not be subject to reappropriation.

Introduced: 2/15/88  
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 512

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations for projects to  
7 boost the Alaska economy; and providing for an effec-  
8 tive date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. PURPOSE. The purpose of this appropriation Act is to  
11 commit the expenditure of approximately \$75,000,000 from the state general  
12 fund to a series of projects selected to put Alaskans throughout the state  
13 to work. The projects were selected to:

- 14 (1) provide a worthwhile public purpose;
- 15 (2) provide immediate employment and begin significant expendi-  
16 ture during calendar year 1988;
- 17 (3) be labor intensive; and
- 18 (4) ensure to the maximum extent possible the use of Alaskan  
19 contractors or vendors.

20 \* Sec. 2. IMPLEMENTATION. In the expenditure of the money appropriated  
21 by this Act, agencies are to be guided by the state Administrative Manual,  
22 with emphasis on the following requirements:

- 23 (1) there are to be separate solicitations (bids or requests for  
24 proposals) for goods or professional services, to accommodate Alaskan  
25 vendors if Alaskan vendors would otherwise not be able to respond;
- 26 (2) agency officials are to ensure that agency employees secure  
27 quotations from Alaskan vendors to make small purchases;
- 28 (3) agencies are to specify products grown and manufactured in  
29 Alaska when agencies seek wood products, food, or other materials;

1 additionally, agencies are to identify state and federal projects that  
2 support the use of precast concrete made in Alaska; and

3 (4) at least 10 percent of evaluation points for proposals for  
4 services should go to qualified Alaskan vendors.

5 (SECTION 3 BEGINS ON PAGE 3)  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29

FISCAL YEAR 1989 BUDGET SUMMARY BY FUNDING SOURCE

| FUNDING SOURCE   | OPERATING<br>BUDGET | LOANS<br>BUDGET | NEW LEGISLATION<br>BUDGET | CAPITAL<br>BUDGET | TOTAL<br>BUDGET |
|------------------|---------------------|-----------------|---------------------------|-------------------|-----------------|
| GENERAL FUND     |                     |                 |                           | 75,055,000        | 75,055,000      |
| **** TOTALS **** |                     |                 |                           | \$75,055,000      | \$75,055,000    |

1 \* SEC. 3 THE FOLLOWING APPROPRIATION ITEMS ARE FOR 1  
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR 2  
 3 OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1989 BUDGET 3  
 4 SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR 4  
 5 THE PURPOSES EXPRESSED. 5

|    | ALLOCATIONS  | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | APPROPRIATION OTHER FUNDS | FUND SOURCES |
|----|--|---------------------|----------------------------|---------------------------|--------------|
| 6  |  |                     |                            |                           | 6            |
| 7  |  |                     |                            |                           | 7            |
| 8  | * * * * *  | * * * * *           |                            |                           | 8            |
| 9  | * * * * * DEPARTMENT OF ADMINISTRATION   | * * * * *           |                            |                           | 9            |
| 10 | * * * * *  | * * * * *           |                            |                           | 10           |
| 11 | SOCIAL SERVICES  |                     |                            |                           | 11           |
| 12 | STATEWIDE PIONEER'S HOMES MAINTENANCE (ED 99)                                      |                     | 750,000                    | 750,000                   | 12           |
| 13 | PIONEER HOMES  |                     |                            |                           | 13           |
| 14 | PALMER PIONEER HOME CARPETING (ED 16)  |                     | 30,000                     | 30,000                    | 14           |
| 15 | GENERAL GOVERNMENT   |                     |                            |                           | 15           |
| 16 | ALASKA PUBLIC BROADCASTING COMMISSION  |                     |                            |                           | 16           |
| 17 | KSTK PUBLIC RADIO BUILDING REHABILITATION (ED 1)                                   |                     | 16,000                     | 16,000                    | 17           |
| 18 | KFSK PUBLIC RADIO BUILDING RENOVATIONS (ED 1)                                      |                     | 32,000                     | 32,000                    | 18           |
| 19 | KRBD PUBLIC RADIO TRANSLATOR INSTALLATION (ED 1)                                   |                     | 15,000                     | 15,000                    | 19           |
| 20 | KRBD PUBLIC RADIO TRANSLATOR REPLACEMENT (ED 1)                                    |                     | 27,000                     | 27,000                    | 20           |
| 21 | KBBI - PUBLIC RADIO RELOCATION (ED 5)  |                     | 150,000                    | 150,000                   | 21           |
| 22 | * * * * *  | * * * * *           |                            |                           | 22           |
| 23 | * * * * * DEPARTMENT OF EDUCATION  | * * * * *           |                            |                           | 23           |
| 24 | * * * * *  | * * * * *           |                            |                           | 24           |
| 25 | EDUCATION  |                     |                            |                           | 25           |
| 26 | ADAK SCHOOL DISTRICT EMERGENCY ROOF REPAIR (ED 26)                                 |                     | 50,000                     | 50,000                    | 26           |
| 27 | PRIBILOF ISLAND SCHOOL DISTRICT-DISTRICTWIDE LIFE SAFETY AND CODE UPGRADES (ED 26) |                     | 90,000                     | 90,000                    | 27           |

11

| 1  | DEPARTMENT OF EDUCATION (CONT.)   |             | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2  |
|----|---|-------------|---------------|---------------|--------------|----|
| 2  |   |             |               | GENERAL FUND  | OTHER FUNDS  | 3  |
| 3  |   | ALLOCATIONS | ITEMS         |               |              |    |
| 4  | YUKON-KOYUKUK SCHOOL DISTRICT-STRUCTURAL IMPROVEMENTS-4 SCHOOLS (ED 24)                     |             | 163,000       | 163,000       |              | 4  |
| 5  | ALASKA GATEWAY SCHOOL DISTRICT-ENERGY CONSERVATION MODIFICATION/TOK HOCKEY RINK (ED 17)     |             | 10,000        | 10,000        |              | 5  |
| 6  | YUKON/KOYUKUK SCHOOL DISTRICT-HEADQUARTERS CODE UPGRADE (ED 17)                             |             | 30,900        | 30,900        |              | 6  |
| 7  | TRI-VALLEY SCHOOL ROOF REPAIRS (ED 17)  |             | 20,000        | 20,000        |              | 7  |
| 8  | CANTWELL SCHOOL ROOF REPAIRS (ED 17)  |             | 20,000        | 20,000        |              | 8  |
| 9  | ALASKA GATEWAY SCHOOL DISTRICT CENTRAL FACILITY INSULATION (ED 17)                          |             | 16,200        | 16,200        |              | 9  |
| 10 | ALASKA GATEWAY SCHOOL DISTRICT-NORTHWAY PLAYGROUND EQUIPMENT ASSEMBLY (ED 17)               |             | 7,000         | 7,000         |              | 10 |
| 11 | ALASKA GATEWAY SCHOOL DISTRICT-TETLIN SCHOOL BLEACHER ASSEMBLY (ED 17)                      |             | 10,000        | 10,000        |              | 11 |
| 12 | BERING STRAITS SCHOOL DISTRICT-DIOMEDE-DIKE, REPAIR, UPGRADE BULK FUEL TANKS (ED 23)        |             | 40,000        | 40,000        |              | 12 |
| 13 | BERING STRAITS SCHOOL DISTRICT-BREVIK MISSION-DIKE REPAIR, UPGRADE BULK FUEL TANKS (ED 23)  |             | 40,000        | 40,000        |              | 13 |
| 14 | BERING STRAITS SCHOOL DISTRICT-STEBBINS-DIKE, REPAIRS, UPGRADE BULK FUEL TANKS (ED 23)      |             | 50,000        | 50,000        |              | 14 |
| 15 | BERING STRAITS SCHOOL DISTRICT-TELLER-DIKE, REPAIR, UPGRADE BULK FUEL TANKS (ED 23)         |             | 45,000        | 45,000        |              | 15 |
| 16 | BERING STRAITS SCHOOL DISTRICT-WALES-DIKE, REPAIR, UPGRADE BULK FUEL TANKS (ED 23)          |             | 50,000        | 50,000        |              | 16 |
| 17 | BERING STRAITS SCHOOL DISTRICT-WHITE MOUNTAIN-DIKE, REPAIR, UPGRADE BULK FUEL TANKS (ED 23) |             | 40,000        | 40,000        |              | 17 |
| 18 | KUSPUK SCHOOL DISTRICT - SITES MAINTENANCE (ED 24)  |             | 120,000       | 120,000       |              | 18 |
| 19 | IDITAROD AREA SCHOOL DISTRICT-MCGRATH-COMMUNITY UTILITY PAD (ED 24)                         |             | 67,500        | 67,500        |              | 19 |
| 20 | DEPARTMENT OF EDUCATION   |             |               |               |              | 20 |
| 21 | PRATT MUSEUM EXPANSION AND UPGRADE - HOMER (ED 5)   |             | 75,000        | 75,000        |              | 21 |

11

|    | APPROPRIATION   |           | APPROPRIATION FUND SOURCES |             |    |
|----|---|-----------|----------------------------|-------------|----|
|    | ALLOCATIONS   | ITEMS     | GENERAL FUND               | OTHER FUNDS |    |
| 1  |   |           |                            |             | 1  |
| 2  |   |           |                            |             | 2  |
| 3  | *****   | *****     |                            |             | 3  |
| 4  | ***** DEPARTMENT OF HEALTH & SOCIAL SERVICES  | *****     |                            |             | 4  |
| 5  | *****   | *****     |                            |             | 5  |
| 6  | HEALTH  |           |                            |             | 6  |
| 7  | DHSS REPAIR, RENOVATION, MAINTENANCE AND EQUIPMENT<br>(ED 99)   | 1,000,000 | 1,000,000                  |             | 7  |
| 8  | EMERGENCY MEDICAL SERVICES  |           |                            |             | 8  |
| 9  | SOUTHEAST REGION EMERGENCY MEDICAL SERVICES (ED 1)  | 20,000    | 20,000                     |             | 9  |
| 10 | GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)  |           |                            |             | 10 |
| 11 | INTERIOR REGION EMERGENCY MEDICAL SERVICES COUNCIL,<br>INC - LIVENGOOD EMERGENCY VEHICLE GARAGE<br>(ED 19-21) | 120,000   | 120,000                    |             | 11 |
| 12 | ALASKA CRIPPLED CHILDREN AND ADULTS, INC.-FACILITY<br>CONSTRUCTION (ED 19-21)                                 | 200,000   | 200,000                    |             | 12 |
| 13 | ALASKA CHILDRENS SERVICES GROUP HOME IMPROVEMENTS<br>(ED 7-15)  | 75,000    | 75,000                     |             | 13 |
| 14 | MANIILAQ ASSOCIATION-SIVUNIIGVIK AND KOBUK RIVER<br>CAMP IMPROVEMENTS (ED 22)                                 | 10,000    | 10,000                     |             | 14 |
| 15 | *****   | *****     |                            |             | 15 |
| 16 | ***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT   | *****     |                            |             | 16 |
| 17 | *****   | *****     |                            |             | 17 |
| 18 | DEVELOPMENT   |           |                            |             | 18 |
| 19 | GRANTS TO NAMED RECIPIENTS (AS 37.05.316)   |           |                            |             | 19 |
| 20 | TOK UMBRELLA CORPORATION-TOK-DOG MUSHERS BUILDING<br>RENOVATION (ED 17)                                       | 45,000    | 45,000                     |             | 20 |
| 21 | ALASKA POWER AUTHORITY  |           |                            |             | 21 |
| 22 | CHIGNIK LAKE CENTRALIZED ELECTRIFICATION (ED 27)  | 75,000    | 75,000                     |             | 22 |



| 1  | DEPARTMENT OF NATURAL RESOURCES (CONT.)                                    |             | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2  |
|----|--|-------------|---------------|---------------|--------------|----|
| 3  |  | ALLOCATIONS | ITEMS         | GENERAL FUND  | OTHER FUNDS  | 3  |
| 4  | HARDING LAKE STATE RECREATION AREA (ED 18)                                 | 95,000      |               |               |              | 4  |
| 5  | CHATANIKA SITES (ED 20)  | 100,000     |               |               |              | 5  |
| 6  | BUSKIN RIVER STATE RECREATION SITE (ED 27)                                 | 50,000      |               |               |              | 6  |
| 7  | TURNAGAIN ARM SCENIC CORRIDOR IMPROVEMENTS<br>(ED 7-15)                    |             | 55,000        | 55,000        |              | 7  |
| 8  | JOHNSON TRAIL IMPROVEMENTS (ED 7-15)                                       |             | 100,000       | 100,000       |              | 8  |
| 9  | FINGER LAKE CAMPGROUND UPGRADE (ED 16)                                     |             | 50,000        | 50,000        |              | 9  |
| 10 | HATCHER PASS CORRIDOR FACILITY AND ROAD<br>IMPROVEMENTS (ED 16)            |             | 230,000       | 230,000       |              | 10 |
| 11 | CASTLE HILL PARK IMPROVEMENTS (ED 3)                                       |             | 120,000       | 120,000       |              | 11 |
| 12 | CAINES HEAD PARK PROJECTS (ED 6)   |             | 150,000       | 150,000       |              | 12 |
| 13 | UNIVERSITY TRUST LAND SURVEY (ED 99)                                       |             | 460,000       | 460,000       |              | 13 |
| 14 | GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)                                 |             |               |               |              | 14 |
| 15 | TANANA VALLEY FAIR STATE FAIR ASSOCIATION-SPRINKLER<br>SYSTEM (ED 19-21)   |             | 24,000        | 24,000        |              | 15 |
| 16 | TANANA VALLEY FAIR STATE FAIR ASSOCIATION - WATER<br>AND SEWER (ED 19-21)  |             | 30,000        | 30,000        |              | 16 |
| 17 | TANANA VALLEY FAIR STATE FAIR ASSOCIATION<br>ELECTRICAL UPGRADE (ED 19-21) |             | 100,000       | 100,000       |              | 17 |
| 18 | DELTANA FAIR ASSOCIATION, FAIR GROUND IMPROVEMENTS<br>(ED 17)              |             | 11,000        | 11,000        |              | 18 |
| 19 | DIVISION OF FORESTRY   |             |               |               |              | 19 |
| 20 | PORCUPINE BURN ACCESS ROAD CLEARING (ED 17)                                |             | 26,000        | 26,000        |              | 20 |
| 21 | UPPER TANANA VALLEY FOREST ACCESS ROAD MAINTENANCE<br>(ED 17)              |             | 29,000        | 29,000        |              | 21 |
| 22 | TOK/EAGLE ACCESS ROAD CLEARING AND CONSTRUCTION<br>(ED 17)                 |             | 25,000        | 25,000        |              | 22 |

11

| 1  | DEPARTMENT OF NATURAL RESOURCES (CONT.)                        |                                       |               |               | 1            |
|----|--|---------------------------------------|---------------|---------------|--------------|
| 2  |  |                                       | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3  |  | ALLOCATIONS                           | ITEMS         | GENERAL FUND  | OTHER FUNDS  |
| 4  | MENTASTA BURN REGENERATION PROJECT (ED 17)                     |                                       | 12,000        | 12,000        |              |
| 5  | TANANA VALLEY STATE FOREST-FOREST THINNING AND SEEDING (ED 17) |                                       | 25,400        | 25,400        |              |
| 6  | WEST FORK ACCESS ROAD (ED 17)                                  |                                       | 28,000        | 28,000        |              |
| 7  | COPPER RIVER FIREWOOD ROADS (ED 17)                            |                                       | 25,000        | 25,000        |              |
| 8  | MAT-SU WOOD CUTTING AREA ACCESS (ED 16)                        |                                       | 5,000         | 5,000         |              |
| 9  |  | *****                                 |               |               |              |
| 10 |  | ***** DEPARTMENT OF FISH & GAME ***** |               |               |              |
| 11 |  | *****                                 |               |               |              |
| 12 | NATURAL RESOURCE MANAGEMENT                                    |                                       |               |               |              |
| 13 | F.R.E.D.   |                                       |               |               |              |
| 14 | DEER MOUNTAIN HATCHERY VIEWING FACILITY (ED 1)                 |                                       | 80,000        | 80,000        |              |
| 15 | COLD BAY - SOCKEYE INCUBATION (ED 26)                          |                                       | 41,000        | 41,000        |              |
| 16 | FISH HABITAT RESTORATION AND IMPROVEMENT                       |                                       | 1,000,000     | 1,000,000     |              |
| 17 | MOUNTAIN POINT BOAT LAUNCH (ED 1)                              | 400,000                               |               |               |              |
| 18 | PRINCE OF WALES ISLAND ACCESS IMPROVEMENTS (ED 2)              | 120,000                               |               |               |              |
| 19 | JORDAN CREEK AND DUCK CREEK FISH HABITAT RESTORATION (ED 4)    | 90,000                                |               |               |              |
| 20 | MONTANA CREEK REARING POND (ED 4)                              | 75,000                                |               |               |              |
| 21 | KASILOF RIVER BOAT RAMP (ED 5)                                 | 70,000                                |               |               |              |
| 22 | CLAM GULCH ROAD IMPROVEMENTS (ED 5)                            | 90,000                                |               |               |              |
| 23 | LUCILLE LAKE OUTLET CONTROL STRUCTURE REPAIR (ED 16)           | 25,000                                |               |               |              |
| 24 | HARDING LAKE BOAT CHANNEL RECONSTRUCTION (ED 18)               | 30,000                                |               |               |              |
| 25 | FISH CLEANING STATIONS - SOUTHEAST ALASKA (ED 91)              | 100,000                               |               |               |              |

11

| 1  | DEPARTMENT OF FISH & GAME (CONT.)   |             |               |               | 1            |
|----|---|-------------|---------------|---------------|--------------|
| 2  |   |             | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3  |   | ALLOCATIONS | ITEMS         | GENERAL FUND  | OTHER FUNDS  |
| 4  | GAME DIVISION   |             |               |               |              |
| 5  | TOK BRUSH CUTTING FOR MOOSE HABITAT (ED 17)   |             | 22,700        | 22,700        |              |
| 6  | POTTER MARSH BOARDWALK COMPLETION (ED 7-15)   |             | 175,000       | 175,000       |              |
| 7  | *****   |             | *****         |               |              |
| 8  | ***** DEPARTMENT OF PUBLIC SAFETY *****   |             |               |               |              |
| 9  | *****   |             | *****         |               |              |
| 10 | ADMINISTRATION OF JUSTICE   |             |               |               |              |
| 11 | COUNCIL ON DOMESTIC VIOLENCE AND SEXUAL ASSAULT                                     |             | 878,300       | 878,300       |              |
| 12 | ABUSED WOMEN'S AID IN CRISIS-BUILDING RENOVATION AND UPGRADE (ED 7-15)              | 106,500     |               |               |              |
| 13 | ALASKA WOMEN'S RESOURCE CENTER-BUILDING RENOVATION AND UPGRADE (ED 7-15)            | 83,600      |               |               |              |
| 14 | EMMONAK WOMEN'S SHELTER-BUILDING RENOVATION AND UPGRADE (ED 23)                     | 25,500      |               |               |              |
| 15 | WOMEN IN CRISIS-COUNCILING AND ASSISTANCE-BUILDING RENOVATION AND UPGRADE (ED 20)   | 45,000      |               |               |              |
| 16 | AIDING WOMEN FROM ABUSE AND RAPE EMERGENCIES-BUILDING RENOVATION AND UPGRADE (ED 4) | 91,000      |               |               |              |
| 17 | WOMEN'S RESOURCE AND CRISIS CENTER-BUILDING ADDITION (ED 5)                         | 105,000     |               |               |              |
| 18 | WOMEN IN SAFE HOMES-BUILDING ADDITION (ED 1)  | 103,000     |               |               |              |
| 19 | KODIAK WOMEN'S RESOURCE CENTER-SECURITY UPGRADE (ED 27)                             | 39,900      |               |               |              |
| 20 | BERING SEA WOMEN'S GROUP-BUILDING UPGRADE AND ADDITION (ED 23)                      | 102,800     |               |               |              |
| 21 | VALLEY WOMEN'S RESOURCE CENTER-BUILDING RENOVATION AND REPAIR (ED 16)               | 125,000     |               |               |              |

| 1  | DEPARTMENT OF PUBLIC SAFETY (CONT.)                                     |               | 1  |
|----|---|---------------|----|
| 2  |   | ALLOCATIONS   | 2  |
| 3  |   | APPROPRIATION | 3  |
| 4  |   | ITEMS         | 4  |
| 5  |   | GENERAL FUND  | 5  |
| 6  |   | OTHER FUNDS   | 6  |
| 4  | SITKANS AGAINST FAMILY VIOLENCE-BUILDING RENOVATION AND REPAIR (ED 3)   | 25,000        | 4  |
| 5  | ADVOCATES FOR VICTIMS OF VIOLENCE-BUILDING RENOVATION AND REPAIR (ED 6) | 26,000        | 5  |
| 6  | * * * * *   | * * * * *     | 6  |
| 7  | * * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES                | * * * * *     | 7  |
| 8  | * * * * *   | * * * * *     | 8  |
| 9  | TRANSPORTATION  |               | 9  |
| 10 | LOCAL SERVICE ROADS AND TRAILS (ED 99)                                  | 2,000,000     | 10 |
| 11 | STATEWIDE HARBORS   | 2,081,700     | 11 |
| 12 | FETERSBURG HARBORS REHABILITATION (ED 1)                                | 155,700       | 12 |
| 13 | KETCHIKAN HARBORS REHABILITATION (ED 1)                                 | 289,500       | 13 |
| 14 | WRANGELL HARBORS REHABILITATION (ED 1)                                  | 100,000       | 14 |
| 15 | LORING LOG BREAKWATER AND BOAT FLOAT (ED 1)                             | 20,000        | 15 |
| 16 | HAINES GRID REPAIRS (ED 2)  | 8,000         | 16 |
| 17 | KAKE TYEE GRID REPAIR (ED 2)  | 15,000        | 17 |
| 18 | CRAIG HARBORS REPAIRS (ED 2)  | 110,000       | 18 |
| 19 | HYDABURG FINGER FLOATS REPAIR (ED 2)                                    | 5,000         | 19 |
| 20 | SKAGWAY HARBOR REPAIRS (ED 2)   | 40,000        | 20 |
| 21 | ANGOON FLOAT DECK REPAIR (ED 2)   | 3,500         | 21 |
| 22 | SITKA HARBORS REHABILITATION (ED 3)                                     | 421,000       | 22 |
| 23 | ELFIN COVE GANGWAY AND FLOAT REPAIRS (ED 3)                             | 39,000        | 23 |
| 24 | JUNEAU HARBOR REPAIRS (ED 4)  | 45,000        | 24 |
| 25 | JAKOLOF BAY HARBOR REPAIRS AND ACQUISITION (ED 5)                       | 150,000       | 25 |

| 1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) |  |             |               |               | 1            |    |
|--|--|-------------|---------------|---------------|--------------|----|
| 2  |  |             | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2  |
| 3  |  | ALLOCATIONS | ITEMS         | GENERAL FUND  | OTHER FUNDS  | 3  |
| 4  | PORT LIONS DOCK REPAIRS (ED 27)                                  | 500,000     |               |               |              | 4  |
| 5  | UNALASKA SMALL BOAT HARBOR LIGHTING (ED 26)                      | 180,000     |               |               |              | 5  |
| 6  | STATEWIDE BARRIER FREE ACCESS (ED 99)                            |             | 500,000       | 500,000       |              | 6  |
| 7  | CENTRAL REGION HIGHWAYS  |             |               |               |              | 7  |
| 8  | RESURFACE BIRCHWOOD LOOP FROM MILE 1.0 TO MILE 5.05<br>(ED 7-15) |             | 580,000       | 580,000       |              | 8  |
| 9  | HUFFMAN ROAD RECONSTRUCTION (ED 7-15)                            |             | 3,002,200     | 3,002,200     |              | 9  |
| 10   | FAIRVIEW LOOP/KNIK RIVER ROAD GUARDRAILS (ED 16)                 |             | 36,000        | 36,000        |              | 10 |
| 11   | HATCHER PASS ROAD UPGRADE (ED 16)                                |             | 80,000        | 80,000        |              | 11 |
| 12   | CLARK-WOLVERINE ROAD REHABILITATION (ED 16)                      |             | 50,000        | 50,000        |              | 12 |
| 13   | GLENNALLEN SCHOOL ROAD SAFETY UPGRADE (ED 17)                    |             | 150,000       | 150,000       |              | 13 |
| 14   | HEALY COAL STREET UPGRADE (ED 17)                                |             | 150,000       | 150,000       |              | 14 |
| 15   | HIGHWAY WAYSIDE MAINTENANCE DISTRICT 17 (ED 17)                  |             | 58,800        | 58,800        |              | 15 |
| 16   | PETERSVILLE ROAD CONSTRUCTION/UPGRADE (ED 16)                    |             | 100,000       | 100,000       |              | 16 |
| 17   | CENTRAL REGION AVIATION  |             |               |               |              | 17 |
| 18   | MCCARTHY AIRPORT CLEARING AND ACCESS ROADS (ED 6)                |             | 20,000        | 20,000        |              | 18 |
| 19   | NORTHERN REGION HIGHWAYS   |             |               |               |              | 19 |
| 20   | DISTRICT 19 ROADS MAJOR MAINTENANCE (ED 19-21)                   |             | 325,000       | 325,000       |              | 20 |
| 21   | BRADWAY/DENNIS ROAD STABILIZATION-NORTH POLE<br>(ED 18)          |             | 90,000        | 90,000        |              | 21 |
| 22   | LAURANCE ROAD RECONSTRUCTION - NORTH POLE (ED 18)                |             | 1,385,000     | 1,385,000     |              | 22 |
| 23   | SOUTHEAST HIGHWAYS   |             |               |               |              | 23 |
| 24   | EDNA BAY ROAD CONNECTION (ED 2)                                  |             | 50,000        | 50,000        |              | 24 |
| 25   | HAINES BOROUGH RURAL ROADS AND BRIDGES (ED 2)                    |             | 25,000        | 25,000        |              | 25 |

11

| 1  | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)            |             |               |               | 1            |
|----|---|-------------|---------------|---------------|--------------|
| 2  |   |             | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3  |   | ALLOCATIONS | ITEMS         | GENERAL FUND  | OTHER FUNDS  |
| 4  | SOUTHEAST FACILITIES  |             |               |               | 4            |
| 5  | KETCHIKAN SHIPYARD ELECTRICAL SERVICE FEED (ED 1)                 |             | 165,000       | 165,000       | 5            |
| 6  | *****   |             | *****         |               | 6            |
| 7  | ***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION                    |             | *****         |               | 7            |
| 8  | *****   |             | *****         |               | 8            |
| 9  | NATURAL RESOURCE MANAGEMENT                                       |             |               |               | 9            |
| 10 | VILLAGE SAFEWATER PROJECTS  |             |               |               | 10           |
| 11 | KACHEMAK CITY - SEWER AND SOLID WASTE DISPOSAL (ED 5)             |             | 200,000       | 200,000       | 11           |
| 12 | NOATAK-WATER AND SEWER UPGRADE (ED 22)                            |             | 60,000        | 60,000        | 12           |
| 13 | GLENNALLEN - COMMUNITY SEWER SYSTEM SERVICE CONNECTIONS (ED 17)   |             | 150,000       | 150,000       | 13           |
| 14 | GOLOVIN-WATER AND SEWER PROJECT (ED 23)                           |             | 60,000        | 60,000        | 14           |
| 15 | EGEGIK - SEWAGE LAGOON (ED 26)                                    |             | 100,000       | 100,000       | 15           |
| 16 | TOGIK - WASTE WATER STORAGE AND ELECTRICAL LINE EXTENSION (ED 26) |             | 100,000       | 100,000       | 16           |
| 17 | MANOKOTAK-LANDFILL, PHASE I (ED 26)                               |             | 50,000        | 50,000        | 17           |
| 18 | NEW STUYAHOK - DUMP ACCESS ROAD (ED 26)                           |             | 50,000        | 50,000        | 18           |
| 19 | AKIACHAK-SOLID WASTE PROJECT (ED 25)                              |             | 104,000       | 104,000       | 19           |
| 20 | AKIAK-SEPTAGE AND SOLID WASTE (ED 25)                             |             | 160,000       | 160,000       | 20           |
| 21 | CHIGNIK LAGOON-ROAD/FLOOD CONTROL (ED 27)                         |             | 25,000        | 25,000        | 21           |

11

| 1  |  | ALLOCATIONS                                      | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS | 1  |
|----|--|--|---------------------|----------------------------|--------------------------|----|
| 2  |  |  |                     |                            |                          | 2  |
| 3  |  | *****  | *****               |                            |                          | 3  |
| 4  |  | ***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS | *****               |                            |                          | 4  |
| 5  |  | *****  | *****               |                            |                          | 5  |
| 6  | DEVELOPMENT  |  |                     |                            |                          | 6  |
| 7  | GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)                                     |  |                     |                            |                          | 7  |
| 8  | GREATER FAIRBANKS FAMILY HEAD START ASSOCIATION, INC - NEW FACILITY (ED 19-21) |  | 200,000             | 200,000                    |                          | 8  |
| 9  | PANGUINGUE HOMEOWNERS ASSOC-SUBDIVISION ROADS UPGRADE (ED 17)                  |  | 25,000              | 25,000                     |                          | 9  |
| 10 | DOT LAKE VILLAGE COUNCIL-ROAD IMPROVEMENTS (ED 17)                             |  | 6,000               | 6,000                      |                          | 10 |
| 11 | MENTASTA VILLAGE COUNCIL-ROAD IMPROVEMENTS (ED 17)                             |  | 25,000              | 25,000                     |                          | 11 |
| 12 | COPPER CENTER VOLUNTEER FIRE DEPARTMENT-SILVER SPRING SUBSTATION (ED 17)       |  | 60,000              | 60,000                     |                          | 12 |
| 13 | TOK UMBRELLA CORPORATION-ROADS UPGRADE (ED 17)                                 |  | 95,000              | 95,000                     |                          | 13 |
| 14 | GULKANA VILLAGE COUNCIL-ROADS UPGRADE (ED 17)                                  |  | 25,000              | 25,000                     |                          | 14 |
| 15 | KENNY LAKE COMMUNITY LEAGUE-SUBDIVISION ROADS (ED 17)                          |  | 35,000              | 35,000                     |                          | 15 |
| 16 | KENNY LAKE COMMUNITY LEAGUE-EDGERTON HWY BRUSH CUTTING (ED 17)                 |  | 15,000              | 15,000                     |                          | 16 |
| 17 | CHUGACH ELECTRIC ASSOCIATION INC-HOPE ELECTRICAL LINE EXTENSION (ED 6)         |  | 100,000             | 100,000                    |                          | 17 |
| 18 | SOUTHEAST ALASKA STATE FAIR INC.-FACILITY AND GROUND IMPROVEMENTS (ED 2)       |  | 25,000              | 25,000                     |                          | 18 |

|    |  | ALLOCATIONS                | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS |    |
|----|--|----------------------------|---------------------|----------------------------|--------------------------|----|
| 1  |  |                            |                     |                            |                          | 1  |
| 2  |  |                            |                     |                            |                          | 2  |
| 3  |  | *****                      | *****               |                            |                          | 3  |
| 4  |  | ***** UNIVERSITY OF ALASKA | *****               |                            |                          | 4  |
| 5  |  | *****                      | *****               |                            |                          | 5  |
| 6  | UNIVERSITY OF ALASKA                                       |                            |                     |                            |                          | 6  |
| 7  | UNIVERSITY OF ALASKA ANCHORAGE                             |                            |                     |                            |                          | 7  |
| 8  | LIBRARY RENOVATION PHASE I (ED 7-15)                       |                            | 612,100             | 612,100                    |                          | 8  |
| 9  | LIBRARY/ADMINISTRATION BUILDING HANDICAP ACCESS (ED 7-15)  |                            | 170,000             | 170,000                    |                          | 9  |
| 10 | CAMPUS EMERGENCY SECURITY TELEPHONE SYSTEM (ED 7-15)       |                            | 40,000              | 40,000                     |                          | 10 |
| 11 | PARKING LOT IMPROVEMENT (ED 7-15)                          |                            | 85,000              | 85,000                     |                          | 11 |
| 12 | LIBRARY BUILDING PARKING LOT IMPROVEMENTS (ED 7-15)        |                            | 75,000              | 75,000                     |                          | 12 |
| 13 | UNIVERSITY OF ALASKA-FAIRBANKS                             |                            |                     |                            |                          | 13 |
| 14 | CONSTITUTION HALL HEATING SYSTEM REPLACEMENT (ED 19-21)    |                            | 175,000             | 175,000                    |                          | 14 |
| 15 | ARCTIC HEALTH RESEARCH CENTER KILL TANKS (ED 19-21)        |                            | 275,000             | 275,000                    |                          | 15 |
| 16 | GENERAL HANDICAPPED ACCESS/BARRIER REMOVAL (ED 19-21)      |                            | 566,000             | 566,000                    |                          | 16 |
| 17 | GRUENING SPRINKLER SYSTEM COMPLETION (ED 19-21)            |                            | 240,000             | 240,000                    |                          | 17 |
| 18 | ELVEY ANNEX SPRINKLER SYSTEM EXPANSION (ED 19-21)          |                            | 150,000             | 150,000                    |                          | 18 |
| 19 | LOWER COMMONS SPRINKLER SYSTEM (ED 19-21)                  |                            | 100,000             | 100,000                    |                          | 19 |
| 20 | DUCKERING SPRINKLER SYSTEM COMPLETION (ED 19-21)           |                            | 220,000             | 220,000                    |                          | 20 |
| 21 | UNIVERSITY OF ALASKA SOUTHEAST                             |                            |                     |                            |                          | 21 |
| 22 | UNIVERSITY OF ALASKA SOUTHEAST LIBRARY CONSTRUCTION (ED 4) |                            | 2,500,000           | 2,500,000                  |                          | 22 |
| 23 | UNIVERSITY TRUST LAND SURVEY (ED 99)                       |                            | 460,000             | 460,000                    |                          | 23 |

|    |   | ALLOCATIONS                                       | APPROPRIATION<br>ITEMS | APPROPRIATION<br>GENERAL FUND | FUND SOURCES<br>OTHER FUNDS |    |
|----|---|---|------------------------|-------------------------------|-----------------------------|----|
| 1  |   |   |                        |                               |                             | 1  |
| 2  |   |   |                        |                               |                             | 2  |
| 3  |   | * * * * *   | * * * * *              |                               |                             | 3  |
| 4  |   | * * * * * GRANTS TO MUNICIPALITIES (AS 37.05.315) | * * * * *              |                               |                             | 4  |
| 5  |   | * * * * *   | * * * * *              |                               |                             | 5  |
| 6  | GENERAL GOVERNMENT  |   |                        |                               |                             | 6  |
| 7  | ED 1 KETCHIKAN-WRANGELL-PETERSBURG  |   |                        |                               |                             | 7  |
| 8  | KETCHIKAN - GENERAL HOSPITAL REMODEL/EXPANSION<br>(ED 1)                    |   | 1,600,000              | 1,600,000                     |                             | 8  |
| 9  | KETCHIKAN - ALCOHOL AND DRUG ABUSE SERVICES KITCHEN<br>RENOVATION (ED 1)    |   | 60,000                 | 60,000                        |                             | 9  |
| 10 | KETCHIKAN GATEWAY BOROUGH - CHIEF JOHNSON TOTEM<br>POLE CONSTRUCTION (ED 1) |   | 50,000                 | 50,000                        |                             | 10 |
| 11 | SAXMAN - FIREHALL RENOVATION (ED 1)   |   | 175,000                | 175,000                       |                             | 11 |
| 12 | WRANGELL - WASTEWATER TREATMENT PLANT EXTENSION<br>(ED 1)                   |   | 500,000                | 500,000                       |                             | 12 |
| 13 | PETERSBURG - SCHOOL/COMMUNITY GYMNASIUM PHASE 1<br>(ED 1)                   |   | 500,000                | 500,000                       |                             | 13 |
| 14 | ED 2 INSIDE PASSAGE   |   |                        |                               |                             | 14 |
| 15 | ANGOON - WATERLINE REHABILITATION (ED 2)                                    |   | 115,000                | 115,000                       |                             | 15 |
| 16 | CRAIG - ST. NICHOLAS WATER PROJECT (ED 2)                                   |   | 195,000                | 195,000                       |                             | 16 |
| 17 | HAINES - WATER AND SEWER UPGRADES/EXTENSION (ED 2)                          |   | 130,000                | 130,000                       |                             | 17 |
| 18 | HOONAH - HEALTH CLINIC REMODEL (ED 2)                                       |   | 98,000                 | 98,000                        |                             | 18 |
| 19 | HOONAH - WATER AND SEWER (ED 2)   |   | 72,000                 | 72,000                        |                             | 19 |
| 20 | HYDABURG - ELEMENTARY SCHOOL ROOF REPLACEMENT<br>(ED 2)                     |   | 100,000                | 100,000                       |                             | 20 |
| 21 | HYDABURG - TOTEM PARK RENOVATION (ED 2)                                     |   | 25,000                 | 25,000                        |                             | 21 |
| 22 | KAKE - ROAD REPAIRS AND DRAINAGE (ED 2)                                     |   | 100,000                | 100,000                       |                             | 22 |
| 23 | KLAWOCK - ROADS PREPARATION (ED 2)  |   | 100,000                | 100,000                       |                             | 23 |

11

| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)  | APPROPRIATION |         | APPROPRIATION FUND SOURCES |             | 1  |
|----|--|---------------|---------|----------------------------|-------------|----|
|    |  | ALLOCATIONS   | ITEMS   | GENERAL FUND               | OTHER FUNDS |    |
| 2  |  |               |         |                            |             | 3  |
| 3  |  |               |         |                            |             | 4  |
| 4  | METLAKATLA - ROAD DRAINAGE SYSTEM (ED 2)   |               | 150,000 | 150,000                    |             | 5  |
| 5  | SKAGWAY - PUBLIC RESTROOM BUILDING (ED 2)  |               | 65,000  | 65,000                     |             | 6  |
| 6  | SKAGWAY - SOLID WASTE FACILITY SITE PREPARATION (ED 2)   |               | 40,000  | 40,000                     |             | 7  |
| 7  | THORNE BAY - DOCK CONSTRUCTION (ED 2)  |               | 195,000 | 195,000                    |             | 8  |
| 8  | YAKUTAT - BAYVIEW DRIVE CRIBBING REPLACEMENT (ED 2)  |               | 58,000  | 58,000                     |             | 9  |
| 9  | YAKUTAT - ROAD AND BRIDGE REPAIRS/SLOPE STABILITY (ED 2)   |               | 77,000  | 77,000                     |             | 10 |
| 10 | ED 3 BARANOF-CHICHAGOF   |               |         |                            |             | 11 |
| 11 | PORT ALEXANDER-WATERLINE CONSTRUCTION AND MATERIALS (ED 3)   |               | 73,000  | 73,000                     |             | 12 |
| 12 | TENAKEE SPRINGS-INDIAN RIVER BRIDGE REPLACEMENT (ED 3)   |               | 60,000  | 60,000                     |             | 13 |
| 13 | TENAKEE SPRINGS-TRAIL IMPROVEMENTS (ED 3)  |               | 15,000  | 15,000                     |             | 14 |
| 14 | CITY AND BOROUGH OF SITKA-ASBESTOS REMOVAL-OLD COMMUNITY HOSPITAL (ED 3)                               |               | 243,000 | 243,000                    |             | 15 |
| 15 | CITY AND BOROUGH OF SITKA - LAKE STREET SHOULDER RECONSTRUCTION/SWAN LAKE AREA (ED 3)                  |               | 35,000  | 35,000                     |             | 16 |
| 16 | CITY AND BOROUGH OF SITKA-SEWER OUTFALL IMPROVEMENTS (ED 3)  |               | 94,000  | 94,000                     |             | 17 |
| 17 | CITY AND BOROUGH OF SITKA-SEALING COVE-CONSTRUCTION OF SANITARY FACILITY & ELECTRICAL EXTENSION (ED 3) |               | 120,000 | 120,000                    |             | 18 |
| 18 | CITY AND BOROUGH OF SITKA-HIGH SCHOOL INSULATION & RE-SIDING (ED 3)                                    |               | 350,000 | 350,000                    |             | 19 |
| 19 | CITY AND BOROUGH OF SITKA-CONSTRUCT FISHERMANS FLOAT & ACCESS FACILITIES (ED 3)                        |               | 130,000 | 130,000                    |             | 20 |
| 20 | CITY AND BOROUGH OF SITKA-WATERLINE EXTENSION TO FERRY TERMINAL (ED 3)                                 |               | 410,000 | 410,000                    |             |    |

11

| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)                                     |             |               |                            | 1           |
|----|---|-------------|---------------|----------------------------|-------------|
| 2  |   | ALLOCATIONS | APPROPRIATION | APPROPRIATION FUND SOURCES | 2           |
| 3  |   |             | ITEMS         | GENERAL FUND               | OTHER FUNDS |
| 4  | ED 4 JUNEAU   |             |               |                            |             |
| 5  | CITY AND BOROUGH OF JUNEAU - SCHOOLS - FIRE AND LIFE SAFETY PROJECTS (ED 4)         |             | 376,000       | 376,000                    |             |
| 6  | CITY AND BOROUGH OF JUNEAU - ROADS, RETAINING WALLS, AND DRAINAGE PROJECTS (ED 4)   |             | 364,000       | 364,000                    |             |
| 7  | ED 5 KENAI-COOK INLET   |             |               |                            |             |
| 8  | KENAI - ROAD RECONSTRUCTION/REPAIR AND UTILITY UPGRADE (ED 5)                       |             | 700,000       | 700,000                    |             |
| 9  | SOLDOTNA - ROAD RECONSTRUCTION/REPAIR AND UTILITY UPGRADE (ED 5)                    |             | 700,000       | 700,000                    |             |
| 10 | HOMER - ROAD COSTRUCTION/REPAIR AND UTILITY UPGRADE (ED 5)                          |             | 400,000       | 400,000                    |             |
| 11 | SELDOVIA - COMMUNITY WATER/SEWER IMPROVEMENT PROJECTS (ED 5)                        |             | 200,000       | 200,000                    |             |
| 12 | KENAI PENINSULA BOROUGH-PUBLIC WORKS ROADS/WASTE DISPOSAL REPAIR AND UPGRADE (ED 5) |             | 647,000       | 647,000                    |             |
| 13 | KENAI PENINSULA BOROUGH - ANCHOR POINT FIRE STATION (ED 5)                          |             | 75,000        | 75,000                     |             |
| 14 | ED 6 PRINCE WILLIAM SOUND   |             |               |                            |             |
| 15 | KENAI PENINSULA BOROUGH - BEAR CREEK GARAGE CONSTRUCTION (ED 6)                     |             | 23,000        | 23,000                     |             |
| 16 | KENAI PENINSULA BOROUGH-SEWARD-CAMELOT SUBDIVISION ELECTRIFICATION (ED 6)           |             | 50,000        | 50,000                     |             |
| 17 | CORDOVA-HOLLIS HENRICH PARK IMPROVEMENTS (ED 6)                                     |             | 100,000       | 100,000                    |             |
| 18 | CORDOVA-NORTH CONTAINMENT DOCK (ED 6)   |             | 100,000       | 100,000                    |             |
| 19 | CORDOVA-PARK IMPROVEMENTS (ED 6)  |             | 100,000       | 100,000                    |             |
| 20 | CORDOVA-BALEFILL IMPERVIOUS LINER (ED 6)  |             | 200,000       | 200,000                    |             |
| 21 | VALDEZ-BARGE DOCK (ED 6)  |             | 100,000       | 100,000                    |             |

| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)  |             |               |               | 1            |
|----|--|-------------|---------------|---------------|--------------|
| 2  |  |             | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3  |  | ALLOCATIONS | ITEMS         | GENERAL FUND  | OTHER FUNDS  |
| 4  | VALDEZ-TENT CAMPING AREA AND SANITATION (ED 6)   |             | 100,000       | 100,000       | 4            |
| 5  | VALDEZ-MOTORCOACH PARKING AREA (ED 6)  |             | 50,000        | 50,000        | 5            |
| 6  | WHITTIER-HARBOR PAVING (ED 6)  |             | 90,000        | 90,000        | 6            |
| 7  | SEWARD-SENIOR CITIZENS CENTER (ED 6)   |             | 50,000        | 50,000        | 7            |
| 8  | SEWARD-MARINE INDUSTRIAL PARK UTILITIES EXTENSION<br>(ED 6)  |             | 100,000       | 100,000       | 8            |
| 9  | SEWARD-HANDICAPPED ACCESS (ED 6)   |             | 146,000       | 146,000       | 9            |
| 10 | ED 7-15 ANCHORAGE DISTRICTS  |             |               |               | 10           |
| 11 | ANCHORAGE - ANCHORAGE SCHOOL DISTRICT URSA MAJOR<br>ELEMENTARY SCHOOL, REPLACE GYM FLOOR (ED 7-15)                 |             | 50,000        | 50,000        | 11           |
| 12 | ANCHORAGE - ANCHORAGE SCHOOL DISTRICT URSA MINOR<br>ELEMENTARY SCHOOL, INCREASE VENTILATION AND<br>HEAT (ED 7-15)  |             | 70,000        | 70,000        | 12           |
| 13 | ANCHORAGE - ANCHORAGE SCHOOL DISTRICT MULDOON<br>ELEMENTARY SCHOOL, GYM/STAGE ADDITION (ED 7-15)                   |             | 1,775,000     | 1,775,000     | 13           |
| 14 | ANCHORAGE - ANCHORAGE SCHOOL DISTRICT GRUENING<br>JUNIOR HIGH SCHOOL INTERIOR CEILING REPAIRS<br>(ED 7-15)         |             | 20,000        | 20,000        | 14           |
| 15 | ANCHORAGE - ANCHORAGE SCHOOL DISTRICT CHUGIAK<br>ELEMENTARY SCHOOL, SITE IMPROVEMENTS AND<br>MAINTENANCE (ED 7-15) |             | 25,000        | 25,000        | 15           |
| 16 | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT BIRCHWOOD<br>ELEMENTARY SCHOOL, SITE IMPROVEMENTS AND<br>MAINTENANCE (ED 7-15) |             | 25,000        | 25,000        | 16           |
| 17 | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT EAGLE RIVER<br>ELEMENTARY SCHOOL HOCKEY RINK RELOCATION<br>(ED 7-15)           |             | 90,000        | 90,000        | 17           |
| 18 | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT BARTLETT HIGH<br>SCHOOL, FIELD HOUSE CONSTRUCTION (ED 7-15)                    |             | 104,000       | 104,000       | 18           |
| 19 | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT HOMESTEAD<br>ELEMENTARY SCHOOL, UPGRADE PA SYSTEM (ED 7-15)                    |             | 50,000        | 50,000        | 19           |

| GRANTS TO MUNICIPALITIES (AS 37.05.315) (COHT.) |             |                     |                            |                          |
|---|-------------|---------------------|----------------------------|--------------------------|
|   | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS |
| 1   |             | 6,000               | 6,000                      |                          |
| 2   |             | 25,000              | 25,000                     |                          |
| 3   |             | 280,000             | 280,000                    |                          |
| 4   |             | 87,000              | 87,000                     |                          |
| 5   |             | 10,000              | 10,000                     |                          |
| 6   |             | 15,000              | 15,000                     |                          |
| 7   |             | 55,000              | 55,000                     |                          |
| 8   |             | 15,000              | 15,000                     |                          |
| 9   |             | 55,000              | 55,000                     |                          |
| 10  |             | 50,000              | 50,000                     |                          |
| 11  |             | 650,000             | 650,000                    |                          |
| 12  |             | 263,000             | 263,000                    |                          |

| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)  |               | 1                          |    |
|----|--|---------------|----------------------------|----|
| 2  |  | ALLOCATIONS   | 2                          |    |
| 3  |  | APPROPRIATION | APPROPRIATION FUND SOURCES |    |
| 4  |  | ITEMS         | GENERAL FUND               |    |
| 5  |  |               | OTHER FUNDS                |    |
| 4  | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT CHUGACH<br>OPTIONAL SCHOOL MAJOR MAINTENANCE (ED 7-15)   | 13,000        | 13,000                     | 4  |
| 5  | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT DENALI<br>ELEMENTARY SCHOOL MAJOR MAINTENANCE AND SITE<br>IMPROVEMENTS (ED 7-15)                 | 140,000       | 140,000                    | 5  |
| 6  | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT FAIRVIEW<br>ELEMENTARY SCHOOL, INTERIOR IMPROVEMENTS AND<br>MAJOR MAINTENANCE (ED 7-15)          | 457,000       | 457,000                    | 6  |
| 7  | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT GOVERNMENT HILL<br>ELEMENTARY SCHOOL, MAJOR MAINTENANCE AND SITE<br>IMPROVEMENTS (ED 7-15)       | 70,000        | 70,000                     | 7  |
| 8  | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT INLET VIEW<br>ELEMENTARY SCHOOL, SITE DEVELOPMENT/PARKING &<br>PLAYGROUND IMPROVEMENTS (ED 7-15) | 242,500       | 242,500                    | 8  |
| 9  | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT CENTRAL JUNIOR<br>HIGH SCHOOL MAJOR MAINTENANCE (ED 7-15)  | 263,000       | 263,000                    | 9  |
| 10 | ANCHORAGE-VISUAL ARTS CENTER OF ALASKA, MAJOR<br>RENOVATION AND IMPROVEMENTS (ED 7-15)   | 291,000       | 291,000                    | 10 |
| 11 | ANCHORAGE-FAIRVIEW AREA BUS SHELTERS (ED 7-15)   | 50,000        | 50,000                     | 11 |
| 12 | ANCHORAGE-MERRILL FIELD IMPROVEMENTS (ED 7-15)   | 147,000       | 147,000                    | 12 |
| 13 | ANCHORAGE-BROWNS POINT PARK REPAIR AND<br>REHABILITATION (ED 7-15)   | 40,000        | 40,000                     | 13 |
| 14 | ANCHORAGE-PARKS AND RECREATION NEIGHBORHOOD<br>ENHANCEMENT YOUTH EMPLOYMENT PROJECT (ED 7-15)  | 30,000        | 30,000                     | 14 |
| 15 | ANCHORAGE-WEST HIGH HILL AND WESTCHESTER LAGOON<br>TRAIL SYSTEM LIFE/SAFETY RENOVATION AND<br>REPAIRS (ED 7-15)                      | 400,000       | 400,000                    | 15 |
| 16 | ANCHORAGE-CHESTER CREEK/SHIP CREEK INDUSTRIAL WASTE<br>REMOVAL (ED 7-15)   | 40,000        | 40,000                     | 16 |
| 17 | ANCHORAGE-EAST 20 AVENUE FROM SUNRISE DRIVE TO LAKE<br>OTIS PARKWAY RECONSTRUCTION AND REPAIR<br>(ED 7-15)                           | 110,000       | 110,000                    | 17 |

| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)  |             |               |               | 1            |
|----|--|-------------|---------------|---------------|--------------|
| 2  |  |             | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3  |  | ALLOCATIONS | ITEMS         | GENERAL FUND  | OTHER FUNDS  |
| 4  | ANCHORAGE-FIRST AVENUE FROM CORDOVA STREET TO<br>CHRISTIANSON DRIVE RECONSTRUCTION AND REPAIR<br>(ED 7-15)                         |             | 160,000       | 160,000       | 4            |
| 5  | ANCHORAGE-MUSEUM OF HISTORY AND ART-ALASKA NATIVE<br>YOUTH CULTURAL ENHANCEMENT EMPLOYMENT PROJECT<br>(ED 7-15)                    |             | 70,000        | 70,000        | 5            |
| 6  | ANCHORAGE-A/C COUPLET-FIFTEENTH AND A STREET<br>PEDESTRIAN SAFETY IMPROVEMENTS (ED 7-15)   |             | 175,000       | 175,000       | 6            |
| 7  | ANCHORAGE - ANCHORAGE SCHOOL DISTRICT AURORA<br>ELEMENTARY SCHOOL, MAJOR MAINTENANCE (ED 7-15)                                     |             | 298,000       | 298,000       | 7            |
| 8  | ANCHORAGE - ANCHORAGE SCHOOL DISTRICT CREEKSIDE<br>PARK ELEMENTARY SCHOOL, MAJOR MAINTENANCE<br>(ED 7-15)                          |             | 101,000       | 101,000       | 8            |
| 9  | ANCHORAGE - ANCHORAGE SCHOOL DISTRICT MT. SPURR<br>ELEMENTARY SCHOOL, MAJOR MAINTENANCE AND<br>EXPANSION OF MEDIA CENTER (ED 7-15) |             | 440,000       | 440,000       | 9            |
| 10 | ANCHORAGE - ANCHORAGE SCHOOL DISTRICT MOUNTAIN VIEW<br>ELEMENTARY SCHOOL, MAJOR MAINTENANCE AND<br>ASBESTOS ABATEMENT (ED 7-15)    |             | 185,000       | 185,000       | 10           |
| 11 | ANCHORAGE - ANCHORAGE SCHOOL DISTRICT NUNAKA VALLEY<br>ELEMENTARY SCHOOL, MAJOR MAINTENANCE (ED 7-15)                              |             | 61,000        | 61,000        | 11           |
| 12 | ANCHORAGE - ANCHORAGE SCHOOL DISTRICT ORION<br>ELEMENTARY SCHOOL, MAJOR MAINTENANCE (ED 7-15)                                      |             | 231,000       | 231,000       | 12           |
| 13 | ANCHORAGE - ANCHORAGE SCHOOL DISTRICT PTARMIGAN<br>ELEMENTARY SCHOOL, MAJOR MAINTENANCE AND SITE<br>DEVELOPMENT (ED 7-15)          |             | 164,000       | 164,000       | 13           |
| 14 | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT RIGEL PROGRAM<br>AT MT. ILIAMNA ELEM SCHOOL, MAJOR MAINTENANCE<br>(ED 7-15)                    |             | 43,000        | 43,000        | 14           |
| 15 | ANCHORAGE - ANCHORAGE SCHOOL DISTRICT RUSSIAN JACK<br>ELEMENTARY SCHOOL, MAJOR MAINTENANCE AND SITE<br>IMPROVEMENT (ED 7-15)       |             | 143,000       | 143,000       | 15           |
| 16 | ANCHORAGE - ANCHORAGE SCHOOL DISTRICT WILLIWAW<br>ELEMENTARY SCHOOL, MAJOR MAINTENANCE AND SITE<br>DEVELOPMENT (ED 7-15)           |             | 616,000       | 616,000       | 16           |

| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)   |               | 1                          |    |
|----|---|---------------|----------------------------|----|
| 2  |   | ALLOCATIONS   | 2                          |    |
| 3  |   | APPROPRIATION | APPROPRIATION FUND SOURCES |    |
| 4  |   | ITEMS         | GENERAL FUND               |    |
| 5  |   |               | OTHER FUNDS                |    |
| 4  | ANCHORAGE - ANCHORAGE SCHOOL DISTRICT WONDER PARK<br>ELEMENTARY SCHOOL, MAJOR MAINTENANCE (ED 7-15)             | 178,000       | 178,000                    | 4  |
| 5  | ANCHORAGE - ANCHORAGE SCHOOL DISTRICT CLARK JUNIOR<br>HIGH SCHOOL, MAJOR MAINTENANCE (ED 7-15)                  | 252,000       | 252,000                    | 5  |
| 6  | ANCHORAGE - MOUNTAIN VIEW DRIVE/COMMERCIAL DRIVE<br>ROADSIDE IMPROVEMENTS (ED 7-15)                             | 50,000        | 50,000                     | 6  |
| 7  | ANCHORAGE - HUNAKA VALLEY PARK REPAIR AND<br>REHABILITATION (ED 7-15)   | 25,000        | 25,000                     | 7  |
| 8  | ANCHORAGE - DULDIDA PARK REPAIR AND REHABILITATION<br>(ED 7-15)   | 85,000        | 85,000                     | 8  |
| 9  | ANCHORAGE - DAVIS PARK REHABILITATION AND<br>IMPROVEMENTS (ED 7-15)   | 195,000       | 195,000                    | 9  |
| 10 | ANCHORAGE - KANCHEE PARK REPAIR AND REHABILITATION<br>(ED 7-15)   | 85,000        | 85,000                     | 10 |
| 11 | ANCHORAGE - MOUNTAIN VIEW BUS SHELTERS (ED 7-15)  | 30,000        | 30,000                     | 11 |
| 12 | ANCHORAGE - MOUNTAIN VIEW LIBRARY MAINTENANCE AND<br>REPAIRS (ED 7-15)  | 6,500         | 6,500                      | 12 |
| 13 | ANCHORAGE - TURPIN STREET FROM BOUNDARY AVENUE TO<br>DEBARR ROAD, STREET RECONSTRUCTION AND REPAIR<br>(ED 7-15) | 150,000       | 150,000                    | 13 |
| 14 | KENAI PENINSULA BOROUGH-NIKISKI FIRE SERVICE<br>DISTRICT, NIKISKI FIREHALL RENOVATION (ED 7-15)                 | 75,000        | 75,000                     | 14 |
| 15 | KENAI PENINSULA BOROUGH-NIKISKI PEDESTRIAN SAFETY<br>(ED 7-15)  | 225,000       | 225,000                    | 15 |
| 16 | ANCHORAGE-GIRDWOOD WINNER CREEK TRAIL UPGRADING<br>(ED 7-15)  | 52,000        | 52,000                     | 16 |
| 17 | ANCHORAGE-GIRDWOOD ROAD/DRAINAGE IMPROVEMENTS<br>(ED 7-15)  | 164,000       | 164,000                    | 17 |
| 18 | ANCHORAGE-OCEANVIEW DRIVE REPAIR (ED 7-15)  | 200,000       | 200,000                    | 18 |
| 19 | ANCHORAGE-VENUS WAY PAVING (ED 7-15)  | 200,000       | 200,000                    | 19 |

| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)  |               | 1                          |
|----|--|---------------|----------------------------|
| 2  |  | APPROPRIATION | APPROPRIATION FUND SOURCES |
| 3  |  | ALLOCATIONS   | GENERAL FUND OTHER FUNDS   |
| 4  |  | ITEMS         |                            |
| 4  | ANCHORAGE-KLATT ELEMENTARY SCHOOL PLAYGROUND RESEEDING (ED 7-15)   | 30,000        | 30,000                     |
| 5  | ANCHORAGE-GIRDWOOD WALKWAY AND BIKE PATH EXTENSION (ED 7-15)   | 200,000       | 200,000                    |
| 6  | ANCHORAGE-LITTLE BEAR COMMUNITY HALL RENOVATION (ED 7-15)  | 15,000        | 15,000                     |
| 7  | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT-BAXTER ELEMENTARY SCHOOL RENOVATION AND PAINTING (ED 7-15)                         | 35,000        | 35,000                     |
| 8  | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT-CHESTER VALLEY ELEMENTARY SCHOOL REFURBISHING (ED 7-15)                            | 75,000        | 75,000                     |
| 9  | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT-SCENIC PARK ELEMENTARY SCHOOL EXTERIOR PAINTING AND INTERCOM REPLACEMENT (ED 7-15) | 55,000        | 55,000                     |
| 10 | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT-SUSITNA SCHOOL REFURBISHING (ED 7-15)  | 169,000       | 169,000                    |
| 11 | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT-EAST HIGH SCHOOL AUDITORIUM STAGE FLOOR (ED 7-15)                                  | 50,000        | 50,000                     |
| 12 | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT-COLLEGE GATE ELEMENTARY SCHOOL REFURBISHING (ED 7-15)                              | 59,000        | 59,000                     |
| 13 | ANCHORAGE - CAMPBELL AIRSTRIP ROAD REALIGNMENT (ED 7-15)   | 300,000       | 300,000                    |
| 14 | ANCHORAGE - BAXTER BOG PARK TRAIL CONSTRUCTION (ED 7-15)   | 200,000       | 200,000                    |
| 15 | ANCHORAGE-YALE PEMBROKE ROAD COMPLETION (ED 7-15)  | 200,000       | 200,000                    |
| 16 | ANCHORAGE - INDIAN HILLS RESURFACING (ED 7-15)   | 500,000       | 500,000                    |
| 17 | ANCHORAGE - CHESTER HEIGHTS RESURFACING (ED 7-15)  | 500,000       | 500,000                    |
| 18 | ANCHORAGE-SPENARD ROAD PHASE II CONSTRUCTION (ED 7-15)   | 3,500,000     | 3,500,000                  |
| 19 | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, WEST HIGH SCHOOL RENOVATION AND UPGRADE (ED 7-15)                                 | 457,000       | 457,000                    |

II

| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)   |             |               |               | 1            |
|----|---|-------------|---------------|---------------|--------------|
| 2  |   |             | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3  |   | ALLOCATIONS | ITEMS         | GENERAL FUND  | OTHER FUNDS  |
| 4  | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, WILLOW CREST<br>ELEMENTARY SCHOOL RENOVATION AND UPGRADE<br>(ED 7-15)                |             | 135,100       | 135,100       |              |
| 5  | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, NORTHERN<br>LIGHTS ELEMENTARY SCHOOL RENOVATION (ED 7-15)                            |             | 63,000        | 63,000        |              |
| 6  | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, ROMIG JR. HIGH<br>SCHOOL RENOVATION AND UPGRADE (ED 7-15)                            |             | 142,700       | 142,700       |              |
| 7  | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, TURNAGAIN<br>ELEMENTARY SCHOOL RENOVATION AND UPGRADE<br>(ED 7-15)                   |             | 130,000       | 130,000       |              |
| 8  | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, NORTHWOOD<br>ELEMENTARY SCHOOL RENOVATION/UPGRADE (ED 7-15)                          |             | 131,500       | 131,500       |              |
| 9  | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, NORTH STAR<br>ELEMENTARY SCHOOL RENOVATION/UPGRADE (ED 7-15)                         |             | 110,000       | 110,000       |              |
| 10 | ANCHORAGE-FISH CREEK STREAM CLEAN-UP (ED 7-15)  |             | 20,000        | 20,000        |              |
| 11 | ANCHORAGE-COPE STREET PARK UPGRADE (ED 7-15)  |             | 35,000        | 35,000        |              |
| 12 | ANCHORAGE-MILSON STREET PARK UPGRADE (ED 7-15)  |             | 35,000        | 35,000        |              |
| 13 | ANCHORAGE-'C' STREET COMMUNITY GARDEN UPGRADE<br>(ED 7-15)  |             | 20,000        | 20,000        |              |
| 14 | ANCHORAGE-WEST 27TH AVE AND 26TH AVE DRAINAGE<br>IMPROVEMENTS (ED 7-15)   |             | 90,000        | 90,000        |              |
| 15 | ANCHORAGE-HEATHER MEADOWS RECONSTRUCTION PHASE III<br>AND WINDEMERE RECONSTRUCTION PHASE I (ED 7-15)                      |             | 400,000       | 400,000       |              |
| 16 | ANCHORAGE-SPENARD AREA ROAD DESIGN (ED 7-15)  |             | 95,000        | 95,000        |              |
| 17 | ANCHORAGE-42ND AVE, INDIANA ST, NORTH STAR ST<br>IMPROVEMENTS (ED 7-15)   |             | 10,000        | 10,000        |              |
| 18 | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, DIAMOND HIGH<br>SCHOOL MAJOR MAINTENANCE (ED 7-15)                                   |             | 264,000       | 264,000       |              |
| 19 | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, GLADYS WOOD<br>ELEMENTARY SCHOOL SITE DEVELOPMENT AND MAJOR<br>MAINTENANCE (ED 7-15) |             | 206,000       | 206,000       |              |

11

| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)   |             |               |               | 1            |
|----|---|-------------|---------------|---------------|--------------|
| 2  |   | ALLOCATIONS | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3  |   |             | ITEMS         | GENERAL FUND  | OTHER FUNDS  |
| 4  | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, CHINOOK<br>ELEMENTARY SCHOOL SITE DEVELOPMENT AND MAJOR<br>MAINTENANCE (ED 7-15) |             | 106,000       | 106,000       | 4            |
| 5  | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, CAMPBELL<br>ELEMENTARY SCHOOL MAJOR MAINTENANCE (ED 7-15)                        |             | 70,300        | 70,300        | 5            |
| 6  | ANCHORAGE-LYN ARY PARK REHABILITATION (ED 7-15)   |             | 20,400        | 20,400        | 6            |
| 7  | ANCHORAGE-ALASKA AVIATION HERITAGE MUSEUM<br>REHABILITATION (ED 7-15)   |             | 100,000       | 100,000       | 7            |
| 8  | ANCHORAGE-TALL SPRUCE STREET FROM RASPBERRY ROAD TO<br>CARAVELLE DRIVE, ROAD IMPROVEMENTS (ED 7-15)                   |             | 150,000       | 150,000       | 8            |
| 9  | ANCHORAGE-IMLACH WAY FROM BLACKBERRY ST TO WEST<br>64TH AVENUE, ROAD IMPROVEMENTS (ED 7-15)                           |             | 37,000        | 37,000        | 9            |
| 10 | ANCHORAGE-COLLINS WAY FROM JEWEL LAKE ROAD TO WEST<br>64TH AVENUE, ROAD IMPROVEMENTS (ED 7-15)                        |             | 45,000        | 45,000        | 10           |
| 11 | ANCHORAGE-JEWEL LAKE PARK REHABILITATION (ED 7-15)  |             | 107,000       | 107,000       | 11           |
| 12 | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT ABBOTT LOOP<br>ELEMENTARY SCHOOL, MAJOR MAINTENANCE (ED 7-15)                     |             | 15,000        | 15,000        | 12           |
| 13 | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT EAST HIGH<br>SCHOOL, MAJOR MAINTENANCE/EXTERIOR<br>IMPROVEMENTS (ED 7-15)         |             | 210,000       | 210,000       | 13           |
| 14 | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT MEARS JUNIOR<br>HIGH, SITE IMPROVEMENTS (ED 7-15)                                 |             | 5,000         | 5,000         | 14           |
| 15 | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT RABBIT CREEK<br>ELEMENTARY SCHOOL, INTERIOR/EXTERIOR AND<br>LIFE/SAFETY (ED 7-15) |             | 141,400       | 141,400       | 15           |
| 16 | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT TUDOR<br>ELEMENTARY SCHOOL, SITE IMPROVEMENTS (ED 7-15)                           |             | 170,000       | 170,000       | 16           |
| 17 | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT WENDLER JUNIOR<br>HIGH, HEATING, VENTILATION AND MAJOR<br>MAINTENANCE (ED 7-15)   |             | 300,000       | 300,000       | 17           |
| 18 | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT SAVE 1,<br>FACILITY IMPROVEMENTS (ED 7-15)  |             | 25,000        | 25,000        | 18           |

11

| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)  |             |               |               | 1            |
|----|--|-------------|---------------|---------------|--------------|
| 2  |  |             | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3  |  | ALLOCATIONS | ITEMS         | GENERAL FUND  | OTHER FUNDS  |
| 4  | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT O'MALLEY<br>ELEMENTARY, OFFICE REMODEL/SITE DEVELOPMENT<br>AND EXTERIOR IMPROVEMENTS (ED 7-15) |             | 411,100       | 411,100       | 4            |
| 5  | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT CAREER CENTER,<br>INTERIOR AND EXTERIOR FACILITY IMPROVEMENTS<br>(ED 7-15)                     |             | 93,300        | 93,300        | 5            |
| 6  | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT LAKE OTIS<br>ELEMENTARY SCHOOL, OFFICE REMODEL AND INTERIOR<br>IMPROVEMENTS (ED 7-15)          |             | 12,000        | 12,000        | 6            |
| 7  | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT SERVICE HIGH<br>SCHOOL, SITE IMPROVEMENTS (ED 7-15)  |             | 214,000       | 214,000       | 7            |
| 8  | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT TAKU ELEMENTARY<br>SCHOOL, INTERIOR AND EXTERIOR IMPROVEMENTS<br>(ED 7-15)                     |             | 51,500        | 51,500        | 8            |
| 9  | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT ROGERS PARK<br>ELEMENTARY, INTERIOR AND EXTERIOR IMPROVEMENTS<br>(ED 7-15)                     |             | 57,000        | 57,000        | 9            |
| 10 | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT WHALEY CENTER,<br>EXTERIOR IMPROVEMENTS (ED 7-15)  |             | 15,000        | 15,000        | 10           |
| 11 | ANCHORAGE-GOOSE LAKE PARK IMPROVEMENTS AND REPAIR<br>(ED 7-15)   |             | 80,000        | 80,000        | 11           |
| 12 | ANCHORAGE-UNIVERSITY LAKE BIKE TRAIL REPAIR AND<br>REHABILITATION (ED 7-15)  |             | 80,000        | 80,000        | 12           |
| 13 | ANCHORAGE-TAKU LAKE REPAIR AND REHABILITATION<br>(ED 7-15)   |             | 125,000       | 125,000       | 13           |
| 14 | ANCHORAGE-CAMPBELL PARK REPAIR AND REHABILITATION<br>(ED 7-15)   |             | 65,000        | 65,000        | 14           |
| 15 | ANCHORAGE-EAST 72ND AVENUE PEDESTRIAN SAFETY<br>IMPROVEMENTS (ED 7-15)   |             | 400,000       | 400,000       | 15           |
| 16 | ANCHORAGE-ADMIRALTY BAY DRIVE IMPROVEMENTS<br>(ED 7-15)  |             | 74,000        | 74,000        | 16           |
| 17 | ANCHORAGE-DARE AVENUE IMPROVEMENTS (ED 7-15)   |             | 17,000        | 17,000        | 17           |

| 1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) |   | 2 APPROPRIATION |              | 3           |
|---|---|-----------------|--------------|-------------|
| 2   |   | 3               | 4            | 5           |
| 3   | ALLOCATIONS   | ITEMS           | GENERAL FUND | OTHER FUNDS |
| 4   | ANCHORAGE-GOOSE LAKE BATH HOUSE PAINTING AND ASBESTOS ABATEMENT (ED 7-15)           | 59,400          | 59,400       | 4           |
| 5   | ED 16 MATANUSKA-SUSITNA   |                 |              | 5           |
| 6   | CITY OF WASILLA - WATER SYSTEM UPGRADE (ED 16)                                      | 22,000          | 22,000       | 6           |
| 7   | CITY OF WASILLA - CONNECT PARK RESTROOMS TO SEWER SYSTEM (ED 16)                    | 100,000         | 100,000      | 7           |
| 8   | MATANUSKA-SUSITNA BOROUGH - VISITOR CENTER CONSTRUCTION (ED 16)                     | 345,000         | 345,000      | 8           |
| 9   | CITY OF WASILLA - PARKS DEVELOPMENT/RENOVATION (ED 16)                              | 128,500         | 128,500      | 9           |
| 10  | CITY OF WASILLA - BUILDING MAINTENANCE (ED 16)                                      | 86,500          | 86,500       | 10          |
| 11  | MATANUSKA-SUSITNA BOROUGH - ICE ARENA DEVELOPMENT PHASE III (ED 16)                 | 50,000          | 50,000       | 11          |
| 12  | CITY OF WASILLA - ROAD REPAIRS AND IMPROVEMENTS (ED 16)                             | 69,500          | 69,500       | 12          |
| 13  | MATANUSKA-SUSITNA BOROUGH - BIG LAKE ICE RINK REPAIR (ED 16)                        | 20,000          | 20,000       | 13          |
| 14  | MATANUSKA-SUSITNA BOROUGH - WILLOW, LONG LAKE ROAD EXTENSION AND UPGRADE (ED 16)    | 25,000          | 25,000       | 14          |
| 15  | MATANUSKA-SUSITNA BOROUGH - TRAPPER CREEK, COMMUNITY PARK AND LANDSCAPING (ED 16)   | 7,500           | 7,500        | 15          |
| 16  | CITY OF WASILLA - CEMETERY MAINTENANCE (ED 16)                                      | 5,000           | 5,000        | 16          |
| 17  | MATANUSKA-SUSITNA BOROUGH - MUSEUMS MAJOR MAINTENANCE AND UPGRADE (ED 16)           | 25,000          | 25,000       | 17          |
| 18  | CITY OF WASILLA - MAT-SU COUNCIL ON ALCOHOL AND DRUG ABUSE FACILITY UPGRADE (ED 16) | 10,000          | 10,000       | 18          |
| 19  | MATANUSKA-SUSITNA BOROUGH - NUGEN'S RANCH PAINTING PROJECT (ED 16)                  | 10,000          | 10,000       | 19          |
| 20  | MATANUSKA-SUSITNA BOROUGH - TEELAND MUSEUM CONSTRUCTION AND RENOVATION (ED 16)      | 15,000          | 15,000       | 20          |

| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)                                  |             |               |               | 1            |
|----|--|-------------|---------------|---------------|--------------|
| 2  |  |             | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3  |  | ALLOCATIONS | ITEMS         | GENERAL FUND  | OTHER FUNDS  |
| 4  | MATANUSKA-SUSITNA BOROUGH - COMMUNITY SIGN CONSTRUCTION AND INSTALLATION (ED 16) |             | 40,000        | 40,000        |              |
| 5  | MATANUSKA-SUSITNA BOROUGH-ECONOMIC DEVELOPMENT SERVICE (ED 16)                   |             | 10,000        | 10,000        |              |
| 6  | CITY OF PALMER - WATER TOWER REPAINTING (ED 16)                                  |             | 5,000         | 5,000         |              |
| 7  | CITY OF PALMER - AGRICULTURE SHOWCASE (ED 16)                                    |             | 12,000        | 12,000        |              |
| 8  | CITY OF PALMER-WATER AND SEWER EXTENSION AND IMPROVEMENTS (ED 16)                |             | 250,000       | 250,000       |              |
| 9  | CITY OF WASILLA-MAT-SU COMMUNITY CO'UNSELING CENTER (ED 16)                      |             | 1,500         | 1,500         |              |
| 10 | MATANUSKA-SUSITNA BOROUGH-EAST PORT ACCESS ROAD (ED 16)                          |             | 200,000       | 200,000       |              |
| 11 | CITY OF WASILLA-CONSTITUTION FORUM SERVICES (ED 16)                              |             | 10,000        | 10,000        |              |
| 12 | CITY OF PALMER-ALASKA STATE FAIR EQUESTRIAN CENTER REPAIR (ED 16)                |             | 40,000        | 40,000        |              |
| 13 | CITY OF PALMER-CEMETERY MAINTENANCE (ED 16)                                      |             | 5,000         | 5,000         |              |
| 14 | CITY OF WASILLA-IDITAROD TRAIL UPGRADE (ED 16)                                   |             | 15,000        | 15,000        |              |
| 15 | MATANUSKA-SUSITNA BOROUGH-PALMER/WASILLA HIGHWAY ILLUMINATION (ED 16)            |             | 100,000       | 100,000       |              |
| 16 | CITY OF PALMER-VALLEY PERFORMING ART SERVICES IMPROVEMENTS (ED 16)               |             | 4,000         | 4,000         |              |
| 17 | MATANUSKA-SUSITNA BOROUGH-BIG LAKE TRAILS DEVELOPMENT (ED 16)                    |             | 5,000         | 5,000         |              |
| 18 | CITY OF PALMER-ALASKA STATE FAIR FACILITIES UPGRADE (ED 16)                      |             | 100,000       | 100,000       |              |
| 19 | MATANUSKA-SUSITNA BOROUGH-HISTORICAL CHICKALOON BRIDGE REPAINTING (ED 16)        |             | 1,600         | 1,600         |              |
| 20 | CITY OF HOUSTON-MID-VALLEY SENIOR CENTER SITE IMPROVEMENTS (ED 16)               |             | 70,000        | 70,000        |              |

| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)   |             |               |               | 1            |
|----|---|-------------|---------------|---------------|--------------|
| 2  |   |             | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3  |   | ALLOCATIONS | ITEMS         | GENERAL FUND  | OTHER FUNDS  |
| 4  | MATANUSKA-SUSITNA BOROUGH-WILLOW LIBRARY UPGRADE<br>(ED 16)   |             | 25,000        | 25,000        | 4            |
| 5  | MATANUSKA-SUSITNA BOROUGH-SUTTON LIBRARY RENOVATION<br>(ED 16)                                      |             | 25,000        | 25,000        | 5            |
| 6  | MATANUSKA-SUSITNA BOROUGH-SUTTON ELEMENTARY SCHOOL<br>ACCESS IMPROVEMENTS (ED 16)                   |             | 50,000        | 50,000        | 6            |
| 7  | MATANUSKA-SUSITNA BOROUGH - MAT-SU COMMUNITY<br>COLLEGE FACILITY REPAIRS AND LANDSCAPING<br>(ED 16) |             | 30,000        | 30,000        | 7            |
| 8  | MATANUSKA-SUSITNA BOROUGH-GLACIER VIEW SCHOOL<br>PLAYGROUND UPGRADE (ED 16)                         |             | 10,000        | 10,000        | 8            |
| 9  | MATANUSKA-SUSITNA BOROUGH-TALKEETNA FIRE STATION<br>MAJOR MAINTENANCE (ED 16)                       |             | 120,000       | 120,000       | 9            |
| 10 | MATANUSKA-SUSITNA BOROUGH-SOUTH BIG LAKE ROAD/BURMA<br>ROAD EXTENSION/UPGRADE (ED 16)               |             | 400,000       | 400,000       | 10           |
| 11 | MATANUSKA-SUSITNA BOROUGH-MAT-SU COMMUNITY COLLEGE<br>STORAGE BUILDING CONSTRUCTION (ED 16)         |             | 60,000        | 60,000        | 11           |
| 12 | CITY OF HOUSTON-ROAD UPGRADES AND EXTENSIONS<br>(ED 16)   |             | 40,500        | 40,500        | 12           |
| 13 | MATANUSKA-SUSITNA BOROUGH-AGRICULTURE EXPERIMENTAL<br>FARM FACILITIES REHABILITATION (ED 16)        |             | 65,400        | 65,400        | 13           |
| 14 | MATANUSKA-SUSITNA BOROUGH - WILLOW CREEK RECREATION<br>AREA ACCESS (ED 16)                          |             | 45,000        | 45,000        | 14           |
| 15 | ED 17 INTERIOR HIGHWAYS   |             |               |               | 15           |
| 16 | ANDERSON-CITY FACILITIES ENHANCEMENTS AND<br>BEAUTIFICATION (ED 17)                                 |             | 45,000        | 45,000        | 16           |
| 17 | NENANA-ELEMENTARY SCHOOL REPAIRS (ED 17)  |             | 25,000        | 25,000        | 17           |
| 18 | NENANA-EROSION CONTROL (ED 17)  |             | 50,000        | 50,000        | 18           |
| 19 | NENANA-DEPOT RENOVATIONS (ED 17)  |             | 120,000       | 120,000       | 19           |
| 20 | DELTA JUNCTION-AMBULANCE GARAGE (ED 17)   |             | 85,000        | 85,000        | 20           |

| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)  |             | APPROPRIATION | APPROPRIATION FUND SOURCES | 2           |
|----|--|-------------|---------------|----------------------------|-------------|
| 2  |  | ALLOCATIONS | ITEMS         | GENERAL FUND               | OTHER FUNDS |
| 3  |  |             |               |                            | 3           |
| 4  | DELTA JUNCTION-DELTA GREELY SCHOOL DISTRICT WINDOW<br>RETROFIT (ED 17)   |             | 35,000        | 35,000                     | 4           |
| 5  | ED 18 SOUTHEAST NORTH STAR BOROUGH   |             |               |                            | 5           |
| 6  | FAIRBANKS NORTH STAR BOROUGH - SALCHA ELEMENTARY<br>SCHOOL IMPROVEMENTS (ED 18)  |             | 100,000       | 100,000                    | 6           |
| 7  | FAIRBANKS NORTH STAR BOROUGH - NORTH POLE LIBRARY<br>HANDICAP ACCESS (ED 18)   |             | 20,000        | 20,000                     | 7           |
| 8  | ED 19-21 FAIRBANKS DISTRICTS   |             |               |                            | 8           |
| 9  | FAIRBANKS - CITYWIDE STREET IMPROVEMENTS (ED 19-21)  |             | 827,000       | 827,000                    | 9           |
| 10 | FAIRBANKS - ROYAL COURT SUBDIVISION STREET<br>IMPROVEMENTS (ED 19-21)  |             | 180,000       | 180,000                    | 10          |
| 11 | FAIRBANKS - KANTISHNA WAY WATER MAIN (ED 19-21)  |             | 250,000       | 250,000                    | 11          |
| 12 | FAIRBANKS - LIFT STATION 44 IMPROVEMENTS (ED 19-21)  |             | 200,000       | 200,000                    | 12          |
| 13 | FAIRBANKS - SHANNON PARK POST INDICATOR VALVE<br>(ED 19-21)  |             | 10,000        | 10,000                     | 13          |
| 14 | FAIRBANKS - TECHITE SEWER INTERCEPTOR REPAIR<br>(ED 19-21)   |             | 200,000       | 200,000                    | 14          |
| 15 | FAIRBANKS-SEWER MANHOLE SAFETY PROJECT (ED 19-21)  |             | 75,000        | 75,000                     | 15          |
| 16 | FAIRBANKS NORTH STAR BOROUGH-ALASKA GOLDFANNERS<br>BASEBALL, INC.-GROWDEN PARK STADIUM<br>IMPROVEMENTS (ED 19-21)                |             | 100,000       | 100,000                    | 16          |
| 17 | FAIRBANKS NORTH STAR BOROUGH-FAIRBANKS HISTORICAL<br>PRESERVATION FOUNDATION RESTORATION<br>PROJECT-RIVERBDDAT NENANA (ED 19-21) |             | 125,000       | 125,000                    | 17          |
| 18 | FAIRBANKS NORTH STAR BOROUGH-FAIRBANKS SOFTBALL<br>ASSOCIATION HEZ RAY COMPLEX COMPLETION<br>(ED 19-21)                          |             | 53,000        | 53,000                     | 18          |
| 19 | FAIRBANKS NORTH STAR BOROUGH-ALASKALAND GOLD<br>DOME/PIONEER AIR MUSEUM ASBESTOS ABATEMENT<br>(ED 19-21)                         |             | 150,000       | 150,000                    | 19          |

| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)  |             |               |                            | 1           |
|----|--|-------------|---------------|----------------------------|-------------|
| 2  |  | ALLOCATIONS | APPROPRIATION | APPROPRIATION FUND SOURCES | 2           |
| 3  |  |             | ITEMS         | GENERAL FUND               | OTHER FUNDS |
| 3  |  |             |               |                            | 3           |
| 4  | FAIRBANKS NORTH STAR BOROUGH-SCHOOL DISTRICT<br>STEAMLINE REPAIRS (ED 19-21)                                     |             | 500,000       | 500,000                    | 4           |
| 5  | FAIRBANKS NORTH STAR BOROUGH-SCHOOL DISTRICT<br>PROPANE SYSTEMS UPGRADE (ED 19-21)                               |             | 160,000       | 160,000                    | 5           |
| 6  | FAIRBANKS NORTH STAR BOROUGH-TANANA JUNIOR HIGH<br>SCHOOL STRUCTURAL REPAIR (ED 19-21)                           |             | 950,000       | 950,000                    | 6           |
| 7  | ED 22 NORTH SLOPE - KOTZEBUE   |             |               |                            | 7           |
| 8  | AMBLER - ROAD AND LANDFILL IMPROVEMENTS, CITY<br>FACILITY RENOVATIONS AND EQUIPMENT REPAIR<br>(ED 22)            |             | 60,000        | 60,000                     | 8           |
| 9  | BUCKLAND - GRAVEL ACCESS ROAD CONSTRUCTION (ED 22)   |             | 60,000        | 60,000                     | 9           |
| 10 | DEERING - BULK FUEL RELOCATION, LANDFILL<br>IMPROVEMENTS AND PUBLIC FACILITIES UPGRADE AND<br>RENOVATION (ED 22) |             | 30,000        | 30,000                     | 10          |
| 11 | KIANA - LANDFILL IMPROVEMENTS AND PUBLIC BUILDING<br>REPAIR (ED 22)  |             | 75,000        | 75,000                     | 11          |
| 12 | KIVALINA - LANDFILL IMPROVEMENTS AND SEWER BUNKER<br>PROJECT (ED 22)   |             | 60,000        | 60,000                     | 12          |
| 13 | KOTZEBUE - PUBLIC SAFETY FACILITY IMPROVEMENTS<br>(ED 22)  |             | 220,000       | 220,000                    | 13          |
| 14 | KOBUK-PUBLIC FACILITIES REPAIRS AND WATER AND SEWER<br>UPGRADE (ED 22)   |             | 20,000        | 20,000                     | 14          |
| 15 | NOORVIK - LANDFILL AND ROAD IMPROVEMENTS (ED 22)   |             | 75,000        | 75,000                     | 15          |
| 16 | SELAWIK-WATER, SEWER AND LANDFILL IMPROVEMENTS<br>(ED 22)  |             | 80,000        | 80,000                     | 16          |
| 17 | SHUNGHAK-LANDFILL AND PUBLIC FACILITY<br>RELOCATIONS/IMPROVEMENTS (ED 22)  |             | 60,000        | 60,000                     | 17          |
| 18 | NORTH SLOPE BOROUGH - ATQASUK COMBINED FACILITY<br>INTERIOR/RELI PROGRAM (ED 22)                                 |             | 72,000        | 72,000                     | 18          |
| 19 | NORTH SLOPE BOROUGH-ANAKTUVUK PASS SEPTIC TANK<br>DEMONSTRATION PROJECT/RELI PROGRAM (ED 22)                     |             | 72,000        | 72,000                     | 19          |

| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)   |             |               | 1                          |             |
|----|---|-------------|---------------|----------------------------|-------------|
| 2  |   | ALLOCATIONS | APPROPRIATION | APPROPRIATION FUND SOURCES |             |
| 3  |   |             | ITEMS         | GENERAL FUND               | OTHER FUNDS |
| 4  | NORTH SLOPE BOROUGH - BARROW SHORELINE EROSION CONTROL PROJECT (ED 22)                        |             | 300,000       | 300,000                    |             |
| 5  | NORTH SLOPE BOROUGH - KAKTOVIK RELI PROGRAM (ED 22)   |             | 72,000        | 72,000                     |             |
| 6  | NORTH SLOPE BOROUGH-NUIQSUT WATER TREATMENT PLANT/WATER TANK/RELI (ED 22)                     |             | 72,000        | 72,000                     |             |
| 7  | NORTH SLOPE BOROUGH-POINT HOPE SENIOR CITIZENS CENTER EXPANSION/RELI (ED 22)                  |             | 78,000        | 78,000                     |             |
| 8  | NORTH SLOPE BOROUGH-POINT LAY-WASHETERIA/RELI PROGRAM (ED 22)                                 |             | 72,000        | 72,000                     |             |
| 9  | NORTH SLOPE BOROUGH-WAINWRIGHT FENCING PROJECT/RELI PROGRAM (ED 22)                           |             | 72,000        | 72,000                     |             |
| 10 | ED 23 NORTON SOUND  |             |               |                            |             |
| 11 | ALALANUK-CITY HALL RENOVATION, WATER AND SEWER, AND COMMUNITY WASTE DISPOSAL PROJECTS (ED 23) |             | 60,000        | 60,000                     |             |
| 12 | CHEVAK-COMMUNITY HALL REPAIR AND ROAD IMPROVEMENTS (ED 23)                                    |             | 80,000        | 80,000                     |             |
| 13 | ELIM-RELOCATION OF PUBLIC BUILDINGS AND WATER AND SEWER UPGRADE (ED 23)                       |             | 80,000        | 80,000                     |             |
| 14 | EMMONAK - WATER AND SEWER UPGRADE (ED 23)   |             | 80,000        | 80,000                     |             |
| 15 | GAMBELL - LANDFILL UPGRADE AND PUBLIC FACILITIES REPAIR (ED 23)                               |             | 75,000        | 75,000                     |             |
| 16 | HOOPER BAY - EROSION CONTROL AND AIRPORT EMBANKMENT REPAIR (ED 23)                            |             | 90,000        | 90,000                     |             |
| 17 | KOTLIK - LANDFILL UPGRADE (ED 23)   |             | 80,000        | 80,000                     |             |
| 18 | KOYUK - HEALTH CLINIC COMPLETION (ED 23)  |             | 50,000        | 50,000                     |             |
| 19 | NOME - GLACIER CREEK AND WOOLEY CREEK ROADS UPGRADE (ED 23)                                   |             | 100,000       | 100,000                    |             |
| 20 | NOME - CEMETERY CLEANUP/REPAIR (ED 23)  |             | 30,000        | 30,000                     |             |
| 21 | NOME-PUBLIC BUILDING DEMOLITION (ED 23)   |             | 60,000        | 60,000                     |             |

| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)                                      |             |               |               | 1            |
|----|--|-------------|---------------|---------------|--------------|
| 2  |  |             | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3  |  | ALLOCATIONS | ITEMS         | GENERAL FUND  | OTHER FUNDS  |
| 4  | SAVOONGA-WATER AND SEWER UPGRADE (ED 23)   |             | 70,000        | 70,000        | 4            |
| 5  | SCAMMON BAY-ROAD AND BOAT DOCK IMPROVEMENTS (ED 23)                                  |             | 70,000        | 70,000        | 5            |
| 6  | SHAKTOOLIK-BULK FUEL TANK RELOCATION AND WATER/SEWER IMPROVEMENTS (ED 23)            |             | 50,000        | 50,000        | 6            |
| 7  | SHELDON POINT-WASTE DISPOSAL PROJECTS (ED 23)  |             | 50,000        | 50,000        | 7            |
| 8  | SHISHMAREF - PUBLIC FACILITIES REPAIR AND SANITATION/DISPOSAL SYSTEM UPGRADE (ED 23) |             | 85,000        | 85,000        | 8            |
| 9  | STEBBINS - PUBLIC FACILITIES UPGRADE (ED 23)   |             | 6,000         | 6,000         | 9            |
| 10 | ST MICHAEL-PUBLIC FACILITIES REPAIR AND UPGRADE, WASTE DISPOSAL SYSTEM (ED 23)       |             | 64,000        | 64,000        | 10           |
| 11 | TELLER - HEALTH CLINIC COMPLETION (ED 23)  |             | 15,000        | 15,000        | 11           |
| 12 | UNALAKLEET-LANDFILL IMPROVEMENTS AND PUBLIC FACILITIES RENOVATION (ED 23)            |             | 100,000       | 100,000       | 12           |
| 13 | ED 24 INTERIOR RIVERS  |             |               |               | 13           |
| 14 | ALLAKAKET - ALATNA-ALLAKAKET ELECTRICAL SYSTEM INTERTIE (ED 24)                      |             | 70,000        | 70,000        | 14           |
| 15 | MOUNTAIN VILLAGE - CLINIC FOUNDATION REPLACEMENT (ED 24)                             |             | 100,000       | 100,000       | 15           |
| 16 | TULUKSAK - ELECTRICAL SYSTEM SAFETY UPGRADE (ED 24)                                  |             | 150,000       | 150,000       | 16           |
| 17 | PILOT STATION-YOUTH SUMMER CAMP ADDITION (ED 24)                                     |             | 5,000         | 5,000         | 17           |
| 18 | HOLY CROSS-HEAD START BUILDING (ED 24)   |             | 85,000        | 85,000        | 18           |
| 19 | TANANA-ELDERS FACILITY SAFETY UPGRADE (ED 24)  |             | 88,000        | 88,000        | 19           |
| 20 | BETTLES - TRANSPORTATION/PLACEMENT OF BRIDGE (ED 24)                                 |             | 30,000        | 30,000        | 20           |
| 21 | FORT YUKON - YUKON FLATS REGIONAL CLINIC ADDITION (ED 24)                            |             | 150,000       | 150,000       | 21           |
| 22 | GALENA - COMMUNITY BUILDING MAINTENANCE (ED 24)                                      |             | 100,000       | 100,000       | 22           |

| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)            |               | 1                          |    |
|----|--|---------------|----------------------------|----|
| 2  |  | ALLOCATIONS   | 2                          |    |
| 3  |  | APPROPRIATION | APPROPRIATION FUND SOURCES |    |
| 4  |  | ITEMS         | GENERAL FUND               |    |
| 5  |  |               | OTHER FUNDS                |    |
| 4  | KALTAG-COMMUNITY BUILDING MAINTENANCE (ED 24)              | 39,000        | 39,000                     | 4  |
| 5  | ANVIK-WATER PROJECT (ED 24)                                | 100,000       | 100,000                    | 5  |
| 6  | SHAGELUK AIRPORT LIGHTING/ELECTRICITY (ED 24)              | 105,000       | 105,000                    | 6  |
| 7  | HUSLIA-EROSION CONTROL (ED 24)                             | 100,000       | 100,000                    | 7  |
| 8  | ED 25 LOWER KUSKOKWIM                                      |               |                            | 8  |
| 9  | BETHEL - BOAT HARBOR FINGER FLOATS (ED 25)                 | 150,000       | 150,000                    | 9  |
| 10 | BETHEL - ROAD IMPROVEMENTS (ED 25)                         | 100,000       | 100,000                    | 10 |
| 11 | BETHEL - COMMUNITY IMPROVEMENTS (ED 25)                    | 250,000       | 250,000                    | 11 |
| 12 | CHEFORNAK-BOARDWALK/ROAD IMPROVEMENTS (ED 25)              | 30,000        | 30,000                     | 12 |
| 13 | EEK - EROSION CONTROL/ROAD IMPROVEMENTS (ED 25)            | 40,000        | 40,000                     | 13 |
| 14 | GOODNEWS BAY - MUNICIPAL WORKS PROJECTS (ED 25)            | 30,000        | 30,000                     | 14 |
| 15 | KASIGLUK - BOARDWALK/ROAD IMPROVEMENTS (ED 25)             | 75,000        | 75,000                     | 15 |
| 16 | KWETHLUK-ROAD IMPROVEMENTS (ED 25)                         | 75,000        | 75,000                     | 16 |
| 17 | MEKORYUK-CEMETERY IMPROVEMENTS (ED 25)                     | 20,000        | 20,000                     | 17 |
| 18 | NAPAKIAK-DREDGING (ED 25)                                  | 50,000        | 50,000                     | 18 |
| 19 | NAPASKIAK-BOARDWALK/ROAD IMPROVEMENTS (ED 25)              | 50,000        | 50,000                     | 19 |
| 20 | NEWTOK-EROSION CONTROL (ED 25)                             | 46,000        | 46,000                     | 20 |
| 21 | NIGHTMUTE-RIVERFRONT IMPROVEMENTS (ED 25)                  | 30,000        | 30,000                     | 21 |
| 22 | NUNAPITCHUK-UTILITY PAD (ED 25)                            | 50,000        | 50,000                     | 22 |
| 23 | QUINHAGAK-BOAT HARBOR WITH ROAD TO FUEL STORAGE<br>(ED 25) | 95,000        | 95,000                     | 23 |
| 24 | TUNUNAK-SANITATION (ED 25)                                 | 30,000        | 30,000                     | 24 |
| 25 | ED 26 BRISTOL BAY-ALEUTIAN ISLANDS                         |               |                            | 25 |
| 26 | ALEGNAGIK - COMPLETE SOUTH SHORE BUILDING (ED 26)          | 36,500        | 36,500                     | 26 |

11

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

| 2  |  | ALLOCATIONS | APPROPRIATION<br>ITEMS | APPROPRIATION<br>GENERAL FUND | FUND SOURCES<br>OTHER FUNDS | 2  |
|----|--|-------------|------------------------|-------------------------------|-----------------------------|----|
| 3  |  |             |                        |                               |                             | 3  |
| 4  | BRISTOL BAY BOROUGH - LANDFILL COMPACTOR BUILDING<br>(ED 26)                     |             | 50,000                 | 50,000                        |                             | 4  |
| 5  | CLARK'S POINT - ROAD REPAIR (ED 26)  |             | 50,000                 | 50,000                        |                             | 5  |
| 6  | DILLINGHAM - DETOXIFICATION UNIT (ED 26)   |             | 40,000                 | 40,000                        |                             | 6  |
| 7  | DILLINGHAM - BUS SHELTERS (ED 26)  |             | 18,000                 | 18,000                        |                             | 7  |
| 8  | DILLINGHAM - CAMPGROUND SHELTERS (ED 26)   |             | 6,000                  | 6,000                         |                             | 8  |
| 9  | EKWOK - VEHICLE WITH FIRE PUMP/ROAD IMPROVEMENT<br>(ED 26)                       |             | 40,000                 | 40,000                        |                             | 9  |
| 10 | KING COVE-HYDRO/TRANSMISSION-DISTRIBUTION LINE<br>(ED 26)                        |             | 150,000                | 150,000                       |                             | 10 |
| 11 | NEWHALEN-ROAD IMPROVEMENTS (ED 26)   |             | 30,000                 | 30,000                        |                             | 11 |
| 12 | NONDALTON-EROSION CONTROL/UPGRADE ECONOMIC<br>DEVELOPMENT FACILITIES (ED 26)     |             | 40,000                 | 40,000                        |                             | 12 |
| 13 | PORT HEIDEN-RELOCATE BULK FUEL TANK (ED 26)                                      |             | 50,000                 | 50,000                        |                             | 13 |
| 14 | SAND POINT-HARBOR EXPANSION (ED 26)  |             | 108,500                | 108,500                       |                             | 14 |
| 15 | UNALASKA-WATER AND SEWER EXTENSION (ED 26)                                       |             | 60,000                 | 60,000                        |                             | 15 |
| 16 | ED 27 KODIAK-EAST ALASKA PENINSULA   |             |                        |                               |                             | 16 |
| 17 | AKHIOK-COMMUNITY BUILDING, ELECTRICAL UPGRADE AND<br>EROSION CONTROL (ED 27)     |             | 100,000                | 100,000                       |                             | 17 |
| 18 | CHIGNIK-BRIDGE/EMERGENCY SHELTER COMPLETION (ED 27)                              |             | 250,000                | 250,000                       |                             | 18 |
| 19 | KODIAK ISLAND BOROUGH-CHINIAK EMERGENCY<br>BUILDING/SATELLITE GROUND PAD (ED 27) |             | 100,000                | 100,000                       |                             | 19 |
| 20 | KODIAK ISLAND BOROUGH-KODIAK HELIPORT (ED 27)                                    |             | 250,000                | 250,000                       |                             | 20 |
| 21 | KODIAK-MILL BAY ROAD SEWER EXTENSION (ED 27)                                     |             | 170,000                | 170,000                       |                             | 21 |
| 22 | KODIAK-PIER II REPAIRS AND FENDER SYSTEM (ED 27)                                 |             | 130,000                | 130,000                       |                             | 22 |
| 23 | LARSEN BAY-EROSION CONTROL (ED 27)   |             | 65,000                 | 65,000                        |                             | 23 |

11

| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)   |             |               |               | 1            |
|----|---|-------------|---------------|---------------|--------------|
| 2  |   |             | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3  |   | ALLOCATIONS | ITEMS         | GENERAL FUND  | OTHER FUNDS  |
| 4  | OLD HARBOR-EROSION CONTROL/PASSIVE SOLAR FACILITY<br>RELOCATION/COMMUNITY UPGRADES (ED 27)    |             | 75,000        | 75,000        | 4            |
| 5  | OUZINKIE-FIREHALL EXTENSION/GREENHOUSE<br>COMPLETION/PARKS AND TRAILS IMPROVEMENTS<br>(ED 27) |             | 75,000        | 75,000        | 5            |
| 6  | PORT LIONS-COMMUNITY HALL SITE PREPARATION (ED 27)  |             | 100,000       | 100,000       | 6            |
| 7  | * * * * *   |             | * * * * *     |               | 7            |
| 8  | * * * * * UNINCORPORATED COMMUNITY GRANTS (AS 37.05.315) * * * * *                            |             | * * * * *     |               | 8            |
| 9  | * * * * *   |             | * * * * *     |               | 9            |
| 10 | GENERAL GOVERNMENT  |             |               |               | 10           |
| 11 | UNINCORPORATED COMMUNITY GRANTS   |             |               |               | 11           |
| 12 | NINILCHIK - EMERGENCY SERVICES FACILITY<br>CONSTRUCTION (ED 5)                                |             | 93,000        | 93,000        | 12           |
| 13 | CHENEGA-ROAD CONSTRUCTION (ED 6)  |             | 90,000        | 90,000        | 13           |
| 14 | CHITNA - EMS REPAIR AND UPGRADE (ED 6)  |             | 10,000        | 10,000        | 14           |
| 15 | COOPER LANDING-RESTROOM FACILITIES (ED 6)   |             | 25,000        | 25,000        | 15           |
| 16 | HOPE-COMMUNITY HALL RENOVATION (ED 6)   |             | 5,000         | 5,000         | 16           |
| 17 | MOOSE PASS-COMMUNITY HALL RENOVATION (ED 6)   |             | 20,000        | 20,000        | 17           |
| 18 | TATITLEK - ELECTRIFICATION PROJECT (ED 6)   |             | 100,000       | 100,000       | 18           |
| 19 | DELTANA-ROAD IMPROVEMENTS (ED 17)   |             | 90,000        | 90,000        | 19           |
| 20 | EAGLE-VILLAGE COUNCIL CLINIC IMPROVEMENTS (ED 17)   |             | 12,000        | 12,000        | 20           |
| 21 | BEAVER-DUMP RELOCATION (ED 24)  |             | 30,000        | 30,000        | 21           |
| 22 | STEVENS VILLAGE-CEMETERY REHABILITATION (ED 24)   |             | 9,000         | 9,000         | 22           |
| 23 | WISEMAN-ACCESS BRIDGE (ED 24)   |             | 60,000        | 60,000        | 23           |
| 24 | TAKOTNA-COMMUNITY BUILDING REPAIRS (ED 24)  |             | 48,500        | 48,500        | 24           |

| 1  | UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)                       |             |                     |                            | 1           |
|----|--|-------------|---------------------|----------------------------|-------------|
| 2  |  | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES | 2           |
| 3  |  |             |                     | GENERAL FUND               | OTHER FUNDS |
| 3  |  |             |                     |                            | 3           |
| 4  | KIPNUK-ROAD PROJECTS (ED 25)   |             | 150,000             | 150,000                    | 4           |
| 5  | KONGIGANAK - TANK FARM (ED 25)   |             | 30,000              | 30,000                     | 5           |
| 6  | KWIGILLINGOK-PUBLIC SAFETY BUILDING (ED 25)                                  |             | 45,000              | 45,000                     | 6           |
| 7  | TUNTUTULIAK - COMPLETION OF STORAGE FACILITY (ED 25)                         |             | 10,000              | 10,000                     | 7           |
| 8  | ATKA - ROAD REPAIR (ED 26)   |             | 30,000              | 30,000                     | 8           |
| 9  | FALSE PASS-ROAD IMPROVEMENTS (ED 26)   |             | 40,000              | 40,000                     | 9           |
| 10 | IGIUGIG-DOCK (ED 26)   |             | 50,000              | 50,000                     | 10          |
| 11 | ILIAMNA - DAY CARE FACILITY COMPLETION (ED 26)                               |             | 80,000              | 80,000                     | 11          |
| 12 | KOKHANOK-ROAD IMPROVEMENTS (ED 26)   |             | 25,000              | 25,000                     | 12          |
| 13 | KOLIGANEK - ELECTRIFICATION UPGRADE/ROAD REPAIRS (ED 26)                     |             | 25,000              | 25,000                     | 13          |
| 14 | LEVELOCK - HEALTH CLINIC UPGRADE AND IMPROVEMENTS (ED 26)                    |             | 60,000              | 60,000                     | 14          |
| 15 | NELSON LAGOON-EROSION CONTROL/DOCK (ED 26)                                   |             | 25,000              | 25,000                     | 15          |
| 16 | NIKOLSKI-BUILDING IMPROVEMENTS (ED 26)                                       |             | 25,000              | 25,000                     | 16          |
| 17 | PEDRO BAY-ROAD AND TRAIL IMPROVEMENTS (ED 26)                                |             | 20,000              | 20,000                     | 17          |
| 18 | PILOT POINT-DETOXIFICATION UNIT (ED 26)                                      |             | 40,000              | 40,000                     | 18          |
| 19 | TWIN HILLS-ROAD IMPROVEMENTS/DOCK FENCING (ED 26)                            |             | 40,000              | 40,000                     | 19          |
| 20 | KARLUK - LANDFILL RELOCATION/EROSION CONTROL/HISTORICAL PRESERVATION (ED 27) |             | 100,000             | 100,000                    | 20          |
| 21 | IVANOFF BAY - EMERGENCY SHELTER (ED 27)                                      |             | 75,000              | 75,000                     | 21          |
| 22 | PERRYVILLE - CLINIC RELOCATION AND ELECTRIFICATION UPGRADE (ED 27)           |             | 30,000              | 30,000                     | 22          |

1 \* SEC. 4 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY  
2 FOR THE APPROPRIATIONS MADE IN SECTIONS 1, 2 AND 3 OF  
3 THIS ACT.

4 CAPITAL PROJECTS

5 GENERAL FUND 75,055,000

6 \*\*\* TOTAL FUNDING \*\*\* \$75,055,000

7 \* \* \* \* \* TOTAL BUDGET \* \* \* \* \* \$75,055,000

8 \* SEC. 5 THIS ACT TAKES EFFECT IMMEDIATELY UNDER AS  
9 01.10.070(C).

1  
2  
3  
4  
5  
6  
7  
8  
9

Introduced: 2/15/88  
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 512

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations for projects to  
7 boost the Alaska economy; and providing for an effec-  
8 tive date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. PURPOSE. The purpose of this appropriation Act is to  
11 commit the expenditure of approximately \$75,000,000 from the state general  
12 fund to a series of projects selected to put Alaskans throughout the state  
13 to work. The projects were selected to:

- 14 (1) provide a worthwhile public purpose;
- 15 (2) provide immediate employment and begin significant expendi-  
16 ture during calendar year 1988;
- 17 (3) be labor intensive; and
- 18 (4) ensure to the maximum extent possible the use of Alaskan  
19 contractors or vendors.

20 \* Sec. 2. IMPLEMENTATION. In the expenditure of the money appropriated  
21 by this Act, agencies are to be guided by the state Administrative Manual,  
22 with emphasis on the following requirements:

- 23 (1) there are to be separate solicitations (bids or requests for  
24 proposals) for goods or professional services, to accommodate Alaskan  
25 vendors if Alaskan vendors would otherwise not be able to respond;
- 26 (2) agency officials are to ensure that agency employees secure  
27 quotations from Alaskan vendors to make small purchases;
- 28 (3) agencies are to specify products grown and manufactured in  
29 Alaska when agencies seek wood products, food, or other materials;

1 additionally, agencies are to identify state and federal projects that  
2 support the use of precast concrete made in Alaska; and

3 (4) at least 10 percent of evaluation points for proposals for  
4 services should go to qualified Alaskan vendors.

5 (SECTION 3 BEGINS ON PAGE 3)  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29

FISCAL YEAR 1989 BUDGET SUMMARY BY FUNDING SOURCE

| FUNDING SOURCE   | OPERATING BUDGET | LOANS BUDGET | NEW LEGISLATION BUDGET | CAPITAL BUDGET | TOTAL BUDGET |
|------------------|------------------|--------------|------------------------|----------------|--------------|
| GENERAL FUND     |                  |              |                        | 75,055,000     | 75,055,000   |
| **** TOTALS **** |                  |              |                        | \$75,055,000   | \$75,055,000 |

1 \* SEC. 3 THE FOLLOWING APPROPRIATION ITEMS ARE FOR  
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR  
 3 OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1989 BUDGET  
 4 SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR  
 5 THE PURPOSES EXPRESSED.

|    | ALLOCATIONS   | APPROPRIATION<br>ITEMS | APPROPRIATION<br>GENERAL FUND | FUND SOURCES<br>OTHER FUNDS |    |
|----|---|------------------------|-------------------------------|-----------------------------|----|
| 8  | *****   | *****                  |                               |                             | 8  |
| 9  | ***** DEPARTMENT OF ADMINISTRATION  | *****                  |                               |                             | 9  |
| 10 | *****   | *****                  |                               |                             | 10 |
| 11 | SOCIAL SERVICES   |                        |                               |                             | 11 |
| 12 | STATEWIDE PIONEER'S HOMES MAINTENANCE (ED 99)   | 750,000                | 750,000                       |                             | 12 |
| 13 | PIONEER HOMES   |                        |                               |                             | 13 |
| 14 | PALMER PIONEER HOME CARPETING (ED 16)   | 30,000                 | 30,000                        |                             | 14 |
| 15 | GENERAL GOVERNMENT  |                        |                               |                             | 15 |
| 16 | ALASKA PUBLIC BROADCASTING COMMISSION   |                        |                               |                             | 16 |
| 17 | KSTK PUBLIC RADIO BUILDING REHABILITATION (ED 1)                                      | 16,000                 | 16,000                        |                             | 17 |
| 18 | KFSK PUBLIC RADIO BUILDING RENOVATIONS (ED 1)   | 32,000                 | 32,000                        |                             | 18 |
| 19 | KRBD PUBLIC RADIO TRANSLATOR INSTALLATION (ED 1)                                      | 15,000                 | 15,000                        |                             | 19 |
| 20 | KRBD PUBLIC RADIO TRANSLATOR REPLACEMENT (ED 1)                                       | 27,000                 | 27,000                        |                             | 20 |
| 21 | KBBI - PUBLIC RADIO RELOCATION (ED 5)   | 150,000                | 150,000                       |                             | 21 |
| 22 | *****   | *****                  |                               |                             | 22 |
| 23 | ***** DEPARTMENT OF EDUCATION   | *****                  |                               |                             | 23 |
| 24 | *****   | *****                  |                               |                             | 24 |
| 25 | EDUCATION   |                        |                               |                             | 25 |
| 26 | ADAK SCHOOL DISTRICT EMERGENCY ROOF REPAIR (ED 26)                                    | 50,000                 | 50,000                        |                             | 26 |
| 27 | PRIBILOF ISLAND SCHOOL DISTRICT-DISTRICTWIDE LIFE<br>SAFETY AND CODE UPGRADES (ED 26) | 90,000                 | 90,000                        |                             | 27 |

11

| 1  | DEPARTMENT OF EDUCATION (CONT.)   |             | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2  |
|----|---|-------------|---------------|---------------|--------------|----|
| 2  |   |             |               |               |              |    |
| 3  |   | ALLOCATIONS | ITEMS         | GENERAL FUND  | OTHER FUNDS  | 3  |
| 4  | YUKON-KOYUKUK SCHOOL DISTRICT-STRUCTURAL IMPROVEMENTS-4 SCHOOLS (ED 24)                     |             | 163,000       | 163,000       |              | 4  |
| 5  | ALASKA GATEWAY SCHOOL DISTRICT-ENERGY CONSERVATION MODIFICATION/TOK HOCKEY RINK (ED 17)     |             | 10,000        | 10,000        |              | 5  |
| 6  | YUKON/KOYUKUK SCHOOL DISTRICT-HEADQUARTERS CODE UPGRADE (ED 17)                             |             | 30,900        | 30,900        |              | 6  |
| 7  | TRI-VALLEY SCHOOL ROOF REPAIRS (ED 17)  |             | 20,000        | 20,000        |              | 7  |
| 8  | CANTWELL SCHOOL ROOF REPAIRS (ED 17)  |             | 20,000        | 20,000        |              | 8  |
| 9  | ALASKA GATEWAY SCHOOL DISTRICT CENTRAL FACILITY INSULATION (ED 17)                          |             | 16,200        | 16,200        |              | 9  |
| 10 | ALASKA GATEWAY SCHOOL DISTRICT-NORTHWAY PLAYGROUND EQUIPMENT ASSEMBLY (ED 17)               |             | 7,000         | 7,000         |              | 10 |
| 11 | ALASKA GATEWAY SCHOOL DISTRICT-TETLIN SCHOOL BLEACHER ASSEMBLY (ED 17)                      |             | 10,000        | 10,000        |              | 11 |
| 12 | BERING STRAITS SCHOOL DISTRICT-DIOMEDE-DIKE, REPAIR, UPGRADE BULK FUEL TANKS (ED 23)        |             | 40,000        | 40,000        |              | 12 |
| 13 | BERING STRAITS SCHOOL DISTRICT-BREVIG MISSION-DIKE REPAIR, UPGRADE BULK FUEL TANKS (ED 23)  |             | 40,000        | 40,000        |              | 13 |
| 14 | BERING STRAITS SCHOOL DISTRICT-STEBBINS-DIKE, REPAIRS, UPGRADE BULK FUEL TANKS (ED 23)      |             | 50,000        | 50,000        |              | 14 |
| 15 | BERING STRAITS SCHOOL DISTRICT-TELLER-DIKE, REPAIR, UPGRADE BULK FUEL TANKS (ED 23)         |             | 45,000        | 45,000        |              | 15 |
| 16 | BERING STRAITS SCHOOL DISTRICT-WALES-DIKE, REPAIR, UPGRADE BULK FUEL TANKS (ED 23)          |             | 50,000        | 50,000        |              | 16 |
| 17 | BERING STRAITS SCHOOL DISTRICT-WHITE MOUNTAIN-DIKE, REPAIR, UPGRADE BULK FUEL TANKS (ED 23) |             | 40,000        | 40,000        |              | 17 |
| 18 | KUSPUK SCHOOL DISTRICT - SITES MAINTENANCE (ED 24)  |             | 120,000       | 120,000       |              | 18 |
| 19 | IDITAROD AREA SCHOOL DISTRICT-MCGRATH-COMMUNITY UTILITY PAD (ED 24)                         |             | 67,500        | 67,500        |              | 19 |
| 20 | DEPARTMENT OF EDUCATION   |             |               |               |              | 20 |
| 21 | PRATT MUSEUM EXPANSION AND UPGRADE - HOMER (ED 5)   |             | 75,000        | 75,000        |              | 21 |

11

11

| 1  |  | ALLOCATIONS   | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS | 1  |
|----|--|---|---------------------|----------------------------|--------------------------|----|
| 2  |  |   |                     |                            |                          | 2  |
| 3  |  | *****   | *****               |                            |                          | 3  |
| 4  |  | ***** DEPARTMENT OF HEALTH & SOCIAL SERVICES        | *****               |                            |                          | 4  |
| 5  |  | *****   | *****               |                            |                          | 5  |
| 6  | HEALTH   |   |                     |                            |                          | 6  |
| 7  | DHSS REPAIR, RENOVATION, MAINTENANCE AND EQUIPMENT (ED 99)   |   | 1,000,000           | 1,000,000                  |                          | 7  |
| 8  | EMERGENCY MEDICAL SERVICES   |   |                     |                            |                          | 8  |
| 9  | SOUTHEAST REGION EMERGENCY MEDICAL SERVICES (ED 1)   |   | 20,000              | 20,000                     |                          | 9  |
| 10 | GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)   |   |                     |                            |                          | 10 |
| 11 | INTERIOR REGION EMERGENCY MEDICAL SERVICES COUNCIL, INC - LIVENGOD EMERGENCY VEHICLE GARAGE (ED 19-21) |   | 120,000             | 120,000                    |                          | 11 |
| 12 | ALASKA CRIPPLED CHILDREN AND ADULTS, INC.-FACILITY CONSTRUCTION (ED 19-21)                             |   | 200,000             | 200,000                    |                          | 12 |
| 13 | ALASKA CHILDRENS SERVICES GROUP HOME IMPROVEMENTS (ED 7-15)  |   | 75,000              | 75,000                     |                          | 13 |
| 14 | MANIILA ASSOCIATION-SIVUNIIGVIK AND KOBUK RIVER CAMP IMPROVEMENTS (ED 22)                              |   | 10,000              | 10,000                     |                          | 14 |
| 15 |  | *****   | *****               |                            |                          | 15 |
| 16 |  | ***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT | *****               |                            |                          | 16 |
| 17 |  | *****   | *****               |                            |                          | 17 |
| 18 | DEVELOPMENT  |   |                     |                            |                          | 18 |
| 19 | GRANTS TO NAMED RECIPIENTS (AS 37.05.316)  |   |                     |                            |                          | 19 |
| 20 | TOK UMBRELLA CORPORATION-TOK-DOG MUSHERS BUILDING RENOVATION (ED 17)                                   |   | 45,000              | 45,000                     |                          | 20 |
| 21 | ALASKA POWER AUTHORITY   |   |                     |                            |                          | 21 |
| 22 | CHIGNIK LAKE CENTRALIZED ELECTRIFICATION (ED 27)   |   | 75,000              | 75,000                     |                          | 22 |

11

|    |  | ALLOCATIONS                                     | APPROPRIATION<br>ITEMS | APPROPRIATION<br>GENERAL FUND | FUND SOURCES<br>OTHER FUNDS |    |
|----|--|---|------------------------|-------------------------------|-----------------------------|----|
| 1  |  |   |                        |                               |                             | 1  |
| 2  |  |   |                        |                               |                             | 2  |
| 3  |  | *****   | *****                  |                               |                             | 3  |
| 4  |  | ***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS | *****                  |                               |                             | 4  |
| 5  |  | *****   | *****                  |                               |                             | 5  |
| 6  | <b>PUBLIC PROTECTION</b>   |   |                        |                               |                             | 6  |
| 7  | <b>NATIONAL GUARD FACILITIES</b>   |   |                        |                               |                             | 7  |
| 8  | ANCHORAGE NATIONAL GUARD ARMORY-EMERGENCY OPERATING<br>CENTER REDESIGN (ED 7-15) |   | 300,000                | 300,000                       |                             | 8  |
| 9  |  | *****   | *****                  |                               |                             | 9  |
| 10 |  | ***** DEPARTMENT OF NATURAL RESOURCES           | *****                  |                               |                             | 10 |
| 11 |  | *****   | *****                  |                               |                             | 11 |
| 12 | <b>NATURAL RESOURCE MANAGEMENT</b>   |   |                        |                               |                             | 12 |
| 13 | <b>STATE PARK AND TRAILS REHABILITATION</b>                                      |   | 1,095,000              | 1,095,000                     |                             | 13 |
| 14 | CHILKAT STATE PARK AND CHILKOOT STATE RECREATION<br>SITE (ED 2)                  | 50,000  |                        |                               |                             | 14 |
| 15 | JUNEAU TRAILS (ED 4)   | 50,000  |                        |                               |                             | 15 |
| 16 | CROOKED CREEK FISHING ACCESS SITE (ED 5)   | 35,000  |                        |                               |                             | 16 |
| 17 | SLIKOK RIVER STATE RECREATION SITE (ED 5)  | 85,000  |                        |                               |                             | 17 |
| 18 | NINILCHIK STATE RECREATION AREA (ED 5)   | 100,000   |                        |                               |                             | 18 |
| 19 | CHUGACH STATE PARK (ED 7-15)   | 100,000   |                        |                               |                             | 19 |
| 20 | THUNDERBIRD FALLS STATE TRAIL (ED 7-15)  | 55,000  |                        |                               |                             | 20 |
| 21 | EAGLE RIVER VISITOR CENTER (ED 7-15)   | 95,000  |                        |                               |                             | 21 |
| 22 | EKLUTHA LAKE CAMPGROUND (ED 7-15)  | 50,000  |                        |                               |                             | 22 |
| 23 | NANCY LAKE STATE RECREATION AREA (ED 16)   | 45,000  |                        |                               |                             | 23 |
| 24 | KEPLER-BRADLEY LAKES STATE RECREATION AREA (ED 16)                               | 50,000  |                        |                               |                             | 24 |
| 25 | LAKE LOUISE STATE RECREATION AREA (ED 17)  | 135,000   |                        |                               |                             | 25 |

| 1  | DEPARTMENT OF NATURAL RESOURCES (CONT.)                                    |               | 1  |
|----|--|---------------|----|
| 2  |  | ALLOCATIONS   | 2  |
| 3  |  | APPROPRIATION | 3  |
| 4  |  | ITEMS         | 4  |
| 5  |  | GENERAL FUND  | 5  |
| 6  |  | OTHER FUNDS   | 6  |
| 4  | HARDING LAKE STATE RECREATION AREA (ED 18)                                 | 95,000        | 4  |
| 5  | CHATANIKA SITES (ED 20)  | 100,000       | 5  |
| 6  | BUSKIN RIVER STATE RECREATION SITE (ED 27)                                 | 50,000        | 6  |
| 7  | TURNAGAIN ARM SCENIC CORRIDOR IMPROVEMENTS<br>(ED 7-15)                    | 55,000        | 7  |
| 8  | JOHNSON TRAIL IMPROVEMENTS (ED 7-15)                                       | 100,000       | 8  |
| 9  | FINGER LAKE CAMPGROUND UPGRADE (ED 16)                                     | 50,000        | 9  |
| 10 | HATCHER PASS CORRIDOR FACILITY AND ROAD<br>IMPROVEMENTS (ED 16)            | 230,000       | 10 |
| 11 | CASTLE HILL PARK IMPROVEMENTS (ED 3)                                       | 120,000       | 11 |
| 12 | CAINES HEAD PARK PROJECTS (ED 6)   | 150,000       | 12 |
| 13 | UNIVERSITY TRUST LAND SURVEY (ED 99)                                       | 460,000       | 13 |
| 14 | GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)                                 |               | 14 |
| 15 | TANANA VALLEY FAIR STATE FAIR ASSOCIATION-SPRINKLER<br>SYSTEM (ED 19-21)   | 24,000        | 15 |
| 16 | TANANA VALLEY FAIR STATE FAIR ASSOCIATION - WATER<br>AND SEWER (ED 19-21)  | 30,000        | 16 |
| 17 | TANANA VALLEY FAIR STATE FAIR ASSOCIATION<br>ELECTRICAL UPGRADE (ED 19-21) | 100,000       | 17 |
| 18 | DELTANA FAIR ASSOCIATION, FAIR GROUND IMPROVEMENTS<br>(ED 17)              | 11,000        | 18 |
| 19 | DIVISION OF FORESTRY   |               | 19 |
| 20 | PORCUPINE BURN ACCESS ROAD CLEARING (ED 17)                                | 26,000        | 20 |
| 21 | UPPER TANANA VALLEY FOREST ACCESS ROAD MAINTENANCE<br>(ED 17)              | 29,000        | 21 |
| 22 | TOK/EAGLE ACCESS ROAD CLEARING AND CONSTRUCTION<br>(ED 17)                 | 25,000        | 22 |

| 1  | DEPARTMENT OF NATURAL RESOURCES (CONT.)                        |                                       | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2  |
|----|--|---------------------------------------|---------------|---------------|--------------|----|
| 3  |  | ALLOCATIONS                           | ITEMS         | GENERAL FUND  | OTHER FUNDS  | 3  |
| 4  | MENTASTA BURN REGENERATION PROJECT (ED 17)                     |                                       | 12,000        | 12,000        |              | 4  |
| 5  | TANANA VALLEY STATE FOREST-FOREST THINNING AND SEEDING (ED 17) |                                       | 25,400        | 25,400        |              | 5  |
| 6  | WEST FORK ACCESS ROAD (ED 17)                                  |                                       | 28,000        | 28,000        |              | 6  |
| 7  | COPPER RIVER FIREWOOD ROADS (ED 17)                            |                                       | 25,000        | 25,000        |              | 7  |
| 8  | MAT-SU WOOD CUTTING AREA ACCESS (ED 16)                        |                                       | 5,000         | 5,000         |              | 8  |
| 9  |  | *****                                 |               |               |              | 9  |
| 10 |  | ***** DEPARTMENT OF FISH & GAME ***** |               |               |              | 10 |
| 11 |  | *****                                 |               |               |              | 11 |
| 12 | NATURAL RESOURCE MANAGEMENT                                    |                                       |               |               |              | 12 |
| 13 | F.R.E.D.   |                                       |               |               |              | 13 |
| 14 | DEER MOUNTAIN HATCHERY VIEWING FACILITY (ED 1)                 |                                       | 80,000        | 80,000        |              | 14 |
| 15 | COLD BAY - SOCKEYE INCUBATION (ED 26)                          |                                       | 41,000        | 41,000        |              | 15 |
| 16 | FISH HABITAT RESTORATION AND IMPROVEMENT                       |                                       | 1,000,000     | 1,000,000     |              | 16 |
| 17 | MOUNTAIN POINT BOAT LAUNCH (ED 1)                              | 400,000                               |               |               |              | 17 |
| 18 | PRINCE OF WALES ISLAND ACCESS IMPROVEMENTS (ED 2)              | 120,000                               |               |               |              | 18 |
| 19 | JORDAN CREEK AND DUCK CREEK FISH HABITAT RESTORATION (ED 4)    | 90,000                                |               |               |              | 19 |
| 20 | MONTANA CREEK REARING POND (ED 4)                              | 75,000                                |               |               |              | 20 |
| 21 | KASILOF RIVER BOAT RAMP (ED 5)                                 | 70,000                                |               |               |              | 21 |
| 22 | CLAM GULCH ROAD IMPROVEMENTS (ED 5)                            | 90,000                                |               |               |              | 22 |
| 23 | LUCILLE LAKE OUTLET CONTROL STRUCTURE REPAIR (ED 16)           | 25,000                                |               |               |              | 23 |
| 24 | HARDING LAKE BOAT CHANNEL RECONSTRUCTION (ED 18)               | 30,000                                |               |               |              | 24 |
| 25 | FISH CLEANING STATIONS - SOUTHEAST ALASKA (ED 91)              | 100,000                               |               |               |              | 25 |

| 1  | DEPARTMENT OF FISH & GAME (CONT.)   |             |               | 1                          |
|----|---|-------------|---------------|----------------------------|
| 2  |   |             | APPROPRIATION | APPROPRIATION FUND SOURCES |
| 3  |   | ALLOCATIONS | ITEMS         | GENERAL FUND OTHER FUNDS   |
| 4  | GAME DIVISION   |             |               |                            |
| 5  | TOK BRUSH CUTTING FOR MOOSE HABITAT (ED 17)   |             | 22,700        | 22,700                     |
| 6  | POTTER MARSH BOARDWALK COMPLETION (ED 7-15)   |             | 175,000       | 175,000                    |
| 7  | * * * * *   |             | * * * * *     |                            |
| 8  | * * * * * DEPARTMENT OF PUBLIC SAFETY * * * * *                                     |             |               |                            |
| 9  | * * * * *   |             | * * * * *     |                            |
| 10 | ADMINISTRATION OF JUSTICE   |             |               |                            |
| 11 | COUNCIL ON DOMESTIC VIOLENCE AND SEXUAL ASSAULT                                     |             | 878,300       | 878,300                    |
| 12 | ABUSED WOMEN'S AID IN CRISIS-BUILDING RENOVATION AND UPGRADE (ED 7-15)              | 106,500     |               |                            |
| 13 | ALASKA WOMEN'S RESOURCE CENTER-BUILDING RENOVATION AND UPGRADE (ED 7-15)            | 83,600      |               |                            |
| 14 | EMMONAK WOMEN'S SHELTER-BUILDING RENOVATION AND UPGRADE (ED 23)                     | 25,500      |               |                            |
| 15 | WOMEN IN CRISIS-COUNCILING AND ASSISTANCE-BUILDING RENOVATION AND UPGRADE (ED 20)   | 45,000      |               |                            |
| 16 | AIDING WOMEN FROM ABUSE AND RAPE EMERGENCIES-BUILDING RENOVATION AND UPGRADE (ED 4) | 91,000      |               |                            |
| 17 | WOMEN'S RESOURCE AND CRISIS CENTER-BUILDING ADDITION (ED 5)                         | 105,000     |               |                            |
| 18 | WOMEN IN SAFE HOMES-BUILDING ADDITION (ED 1)  | 103,000     |               |                            |
| 19 | KODIAK WOMEN'S RESOURCE CENTER-SECURITY UPGRADE (ED 27)                             | 39,900      |               |                            |
| 20 | BERING SEA WOMEN'S GROUP-BUILDING UPGRADE AND ADDITION (ED 23)                      | 102,800     |               |                            |
| 21 | VALLEY WOMEN'S RESOURCE CENTER-BUILDING RENOVATION AND REPAIR (ED 16)               | 125,000     |               |                            |

| 1  | DEPARTMENT OF PUBLIC SAFETY (CONT.)                                     |  |             |               | 1                          |             |    |
|----|---|--|-------------|---------------|----------------------------|-------------|----|
| 2  |   |  | ALLOCATIONS | APPROPRIATION | APPROPRIATION FUND SOURCES | 2           |    |
| 3  |   |  |             | ITEMS         | GENERAL FUND               | OTHER FUNDS | 3  |
| 4  | SITKANS AGAINST FAMILY VIOLENCE-BUILDING RENOVATION AND REPAIR (ED 3)   |  | 25,000      |               |                            |             | 4  |
| 5  | ADVOCATES FOR VICTIMS OF VIOLENCE-BUILDING RENOVATION AND REPAIR (ED 6) |  | 26,000      |               |                            |             | 5  |
| 6  |   | * * * * *  |             | * * * * *     |                            |             | 6  |
| 7  |   | * * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES |             | * * * * *     |                            |             | 7  |
| 8  |   | * * * * *  |             | * * * * *     |                            |             | 8  |
| 9  | TRANSPORTATION  |  |             |               |                            |             | 9  |
| 10 | LOCAL SERVICE ROADS AND TRAILS (ED 99)                                  |  |             | 2,000,000     | 2,000,000                  |             | 10 |
| 11 | STATEWIDE HARBORS   |  |             | 2,081,700     | 2,081,700                  |             | 11 |
| 12 | PETERSBURG HARBORS REHABILITATION (ED 1)                                |  | 155,700     |               |                            |             | 12 |
| 13 | KETCHIKAN HARBORS REHABILITATION (ED 1)                                 |  | 289,500     |               |                            |             | 13 |
| 14 | WRANGELL HARBORS REHABILITATION (ED 1)                                  |  | 100,000     |               |                            |             | 14 |
| 15 | LORING LOG BREAKWATER AND BOAT FLOAT (ED 1)                             |  | 20,000      |               |                            |             | 15 |
| 16 | HAINES GRID REPAIRS (ED 2)  |  | 8,000       |               |                            |             | 16 |
| 17 | KAKE TYEE GRID REPAIR (ED 2)  |  | 15,000      |               |                            |             | 17 |
| 18 | CRAIG HARBORS REPAIRS (ED 2)  |  | 110,000     |               |                            |             | 18 |
| 19 | HYDABURG FINGER FLOATS REPAIR (ED 2)                                    |  | 5,000       |               |                            |             | 19 |
| 20 | SKAGWAY HARBOR REPAIRS (ED 2)   |  | 40,000      |               |                            |             | 20 |
| 21 | ANGOON FLOAT DECK REPAIR (ED 2)   |  | 3,500       |               |                            |             | 21 |
| 22 | SITKA HARBORS REHABILITATION (ED 3)                                     |  | 421,000     |               |                            |             | 22 |
| 23 | ELFIN COVE GANGWAY AND FLOAT REPAIRS (ED 3)                             |  | 39,000      |               |                            |             | 23 |
| 24 | JUNEAU HARBOR REPAIRS (ED 4)  |  | 45,000      |               |                            |             | 24 |
| 25 | JAKOLOF BAY HARBOR REPAIRS AND ACQUISITION (ED 5)                       |  | 150,000     |               |                            |             | 25 |

| 1  | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)           |             |               |               | 1            |
|----|--|-------------|---------------|---------------|--------------|
| 2  |  |             | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3  |  | ALLOCATIONS | ITEMS         | GENERAL FUND  | OTHER FUNDS  |
| 4  | PORT LIONS DOCK REPAIRS (ED 27)                                  | 500,000     |               |               |              |
| 5  | UNALASKA SMALL BOAT HARBOR LIGHTING (ED 26)                      | 180,000     |               |               |              |
| 6  | STATEWIDE BARRIER FREE ACCESS (ED 99)                            |             | 500,000       | 500,000       |              |
| 7  | CENTRAL REGION HIGHWAYS  |             |               |               |              |
| 8  | RESURFACE BIRCHWOOD LOOP FROM MILE 1.0 TO MILE 5.05<br>(ED 7-15) |             | 580,000       | 580,000       |              |
| 9  | HUFFMAN ROAD RECONSTRUCTION (ED 7-15)                            |             | 3,002,200     | 3,002,200     |              |
| 10 | FAIRVIEW LOOP/KNIK RIVER ROAD GUARDRAILS (ED 16)                 |             | 36,000        | 36,000        |              |
| 11 | HATCHER PASS ROAD UPGRADE (ED 16)                                |             | 80,000        | 80,000        |              |
| 12 | CLARK-WOLVERINE ROAD REHABILITATION (ED 16)                      |             | 50,000        | 50,000        |              |
| 13 | GLENMALLOW SCHOOL ROAD SAFETY UPGRADE (ED 17)                    |             | 150,000       | 150,000       |              |
| 14 | HEALY COAL STREET UPGRADE (ED 17)                                |             | 150,000       | 150,000       |              |
| 15 | HIGHWAY WAYSIDE MAINTENANCE DISTRICT 17 (ED 17)                  |             | 58,800        | 58,800        |              |
| 16 | PETERSVILLE ROAD CONSTRUCTION/UPGRADE (ED 16)                    |             | 100,000       | 100,000       |              |
| 17 | CENTRAL REGION AVIATION  |             |               |               |              |
| 18 | MCCARTHY AIRPORT CLEARING AND ACCESS ROADS (ED 6)                |             | 20,000        | 20,000        |              |
| 19 | NORTHERN REGION HIGHWAYS   |             |               |               |              |
| 20 | DISTRICT 19 ROADS MAJOR MAINTENANCE (ED 19-21)                   |             | 325,000       | 325,000       |              |
| 21 | BRADWAY/DENNIS ROAD STABILIZATION-NORTH POLE<br>(ED 18)          |             | 90,000        | 90,000        |              |
| 22 | LAURANCE ROAD RECONSTRUCTION - NORTH POLE (ED 18)                |             | 1,385,000     | 1,385,000     |              |
| 23 | SOUTHEAST HIGHWAYS   |             |               |               |              |
| 24 | EDNA BAY ROAD CONNECTION (ED 2)                                  |             | 50,000        | 50,000        |              |
| 25 | HAINES BOROUGH RURAL ROADS AND BRIDGES (ED 2)                    |             | 25,000        | 25,000        |              |

| 1  | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)             |             |               |               | 1            |
|----|--|-------------|---------------|---------------|--------------|
| 2  |  |             | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3  |  | ALLOCATIONS | ITEMS         | GENERAL FUND  | OTHER FUNDS  |
| 4  | SOUTHEAST FACILITIES   |             |               |               |              |
| 5  | KETCHIKAN SHIPYARD ELECTRICAL SERVICE FEED (ED 1)                  |             | 165,000       | 165,000       |              |
| 6  | *****  |             | *****         |               |              |
| 7  | ***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****               |             | *****         |               |              |
| 8  | *****  |             | *****         |               |              |
| 9  | NATURAL RESOURCE MANAGEMENT  |             |               |               |              |
| 10 | VILLAGE SAFEWATER PROJECTS   |             |               |               |              |
| 11 | KACHEMAK CITY - SEWER AND SOLID WASTE DISPOSAL (ED 5)              |             | 200,000       | 200,000       |              |
| 12 | NOATAK-WATER AND SEWER UPGRADE (ED 22)                             |             | 60,000        | 60,000        |              |
| 13 | GLENHALLEN - COMMUNITY SEWER SYSTEM SERVICE CONNECTIONS (ED 17)    |             | 150,000       | 150,000       |              |
| 14 | GOLOVIN-WATER AND SEWER PROJECT (ED 23)                            |             | 60,000        | 60,000        |              |
| 15 | EGEGIK - SEWAGE LAGOON (ED 26)                                     |             | 100,000       | 100,000       |              |
| 16 | TOGIAK - WASTE WATER STORAGE AND ELECTRICAL LINE EXTENSION (ED 26) |             | 100,000       | 100,000       |              |
| 17 | MANOKOTAK-LANDFILL, PHASE I (ED 26)                                |             | 50,000        | 50,000        |              |
| 18 | HEW STUYAHOK - DUMP ACCESS ROAD (ED 26)                            |             | 50,000        | 50,000        |              |
| 19 | AKIACHAK-SOLID WASTE PROJECT (ED 25)                               |             | 104,000       | 104,000       |              |
| 20 | AKIAK-SEPTAGE AND SOLID WASTE (ED 25)                              |             | 160,000       | 160,000       |              |
| 21 | CHIGNIK LAGOON-ROAD/FLOOD CONTROL (ED 27)                          |             | 25,000        | 25,000        |              |

!!

|    |   | ALLOCATIONS                                      | APPROPRIATION<br>ITEMS | APPROPRIATION<br>GENERAL FUND | FUND SOURCES<br>OTHER FUNDS |    |
|----|---|--|------------------------|-------------------------------|-----------------------------|----|
| 1  |   |  |                        |                               |                             | 1  |
| 2  |   |  |                        |                               |                             | 2  |
| 3  |   | *****  | *****                  |                               |                             | 3  |
| 4  |   | ***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS | *****                  |                               |                             | 4  |
| 5  |   | *****  | *****                  |                               |                             | 5  |
| 6  | DEVELOPMENT   |  |                        |                               |                             | 6  |
| 7  | GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)  |  |                        |                               |                             | 7  |
| 8  | GREATER FAIRBANKS FAMILY HEAD START ASSOCIATION,<br>INC - NEW FACILITY (ED 19-21) |  | 200,000                | 200,000                       |                             | 8  |
| 9  | PANGUINGUE HOMEOWNERS ASSOC-SUBDIVISION ROADS<br>UPGRADE (ED 17)                  |  | 25,000                 | 25,000                        |                             | 9  |
| 10 | DOT LAKE VILLAGE COUNCIL-ROAD IMPROVEMENTS (ED 17)                                |  | 6,000                  | 6,000                         |                             | 10 |
| 11 | MENTASTA VILLAGE COUNCIL-ROAD IMPROVEMENTS (ED 17)                                |  | 25,000                 | 25,000                        |                             | 11 |
| 12 | COPPER CENTER VOLUNTEER FIRE DEPARTMENT-SILVER<br>SPRING SUBSTATION (ED 17)       |  | 60,000                 | 60,000                        |                             | 12 |
| 13 | TOK UMBRELLA CORPORATION-ROADS UPGRADE (ED 17)                                    |  | 95,000                 | 95,000                        |                             | 13 |
| 14 | GULKANA VILLAGE COUNCIL-ROADS UPGRADE (ED 17)                                     |  | 25,000                 | 25,000                        |                             | 14 |
| 15 | KENNY LAKE COMMUNITY LEAGUE-SUBDIVISION ROADS<br>(ED 17)                          |  | 35,000                 | 35,000                        |                             | 15 |
| 16 | KENNY LAKE COMMUNITY LEAGUE-EDGERTON HWY BRUSH<br>CUTTING (ED 17)                 |  | 15,000                 | 15,000                        |                             | 16 |
| 17 | CHUGACH ELECTRIC ASSOCIATION INC-HOPE ELECTRICAL<br>LINE EXTENSION (ED 6)         |  | 100,000                | 100,000                       |                             | 17 |
| 18 | SOUTHEAST ALASKA STATE FAIR INC.-FACILITY AND<br>GROUND IMPROVEMENTS (ED 2)       |  | 25,000                 | 25,000                        |                             | 18 |

!!

|    |   | ALLOCATIONS                | APPROPRIATION<br>ITEMS | APPROPRIATION<br>GENERAL FUND | FUND SOURCES<br>OTHER FUNDS |    |
|----|---|----------------------------|------------------------|-------------------------------|-----------------------------|----|
| 1  |   |                            |                        |                               |                             | 1  |
| 2  |   |                            |                        |                               |                             | 2  |
| 3  |   | *****                      | *****                  |                               |                             | 3  |
| 4  |   | ***** UNIVERSITY OF ALASKA | *****                  |                               |                             | 4  |
| 5  |   | *****                      | *****                  |                               |                             | 5  |
| 6  | UNIVERSITY OF ALASKA  |                            |                        |                               |                             | 6  |
| 7  | UNIVERSITY OF ALASKA ANCHORAGE                                |                            |                        |                               |                             | 7  |
| 8  | LIBRARY RENOVATION PHASE I (ED 7-15)                          |                            | 612,100                | 612,100                       |                             | 8  |
| 9  | LIBRARY/ADMINISTRATION BUILDING HANDICAP ACCESS<br>(ED 7-15)  |                            | 170,000                | 170,000                       |                             | 9  |
| 10 | CAMPUS EMERGENCY SECURITY TELEPHONE SYSTEM<br>(ED 7-15)       |                            | 40,000                 | 40,000                        |                             | 10 |
| 11 | PARKING LOT IMPROVEMENT (ED 7-15)                             |                            | 85,000                 | 85,000                        |                             | 11 |
| 12 | LIBRARY BUILDING PARKING LOT IMPROVEMENTS (ED 7-15)           |                            | 75,000                 | 75,000                        |                             | 12 |
| 13 | UNIVERSITY OF ALASKA-FAIRBANKS                                |                            |                        |                               |                             | 13 |
| 14 | CONSTITUTION HALL HEATING SYSTEM REPLACEMENT<br>(ED 19-21)    |                            | 175,000                | 175,000                       |                             | 14 |
| 15 | ARCTIC HEALTH RESEARCH CENTER KILL TANKS (ED 19-21)           |                            | 275,000                | 275,000                       |                             | 15 |
| 16 | GENERAL HANDICAPPED ACCESS/BARRIER REMOVAL<br>(ED 19-21)      |                            | 566,000                | 566,000                       |                             | 16 |
| 17 | GRUENING SPRINKLER SYSTEM COMPLETION (ED 19-21)               |                            | 240,000                | 240,000                       |                             | 17 |
| 18 | ELVEY ANNEX SPRINKLER SYSTEM EXPANSION (ED 19-21)             |                            | 150,000                | 150,000                       |                             | 18 |
| 19 | LOWER COMMONS SPRINKLER SYSTEM (ED 19-21)                     |                            | 100,000                | 100,000                       |                             | 19 |
| 20 | DUCKERING SPRINKLER SYSTEM COMPLETION (ED 19-21)              |                            | 220,000                | 220,000                       |                             | 20 |
| 21 | UNIVERSITY OF ALASKA SOUTHEAST                                |                            |                        |                               |                             | 21 |
| 22 | UNIVERSITY OF ALASKA SOUTHEAST LIBRARY CONSTRUCTION<br>(ED 4) |                            | 2,500,000              | 2,500,000                     |                             | 22 |
| 23 | UNIVERSITY TRUST LAND SURVEY (ED 99)                          |                            | 460,000                | 460,000                       |                             | 23 |

88

| 1  |   | ALLOCATIONS                                       | APPROPRIATION<br>ITEMS | APPROPRIATION<br>GENERAL FUND | FUND SOURCES<br>OTHER FUNDS | 1  |
|----|---|---|------------------------|-------------------------------|-----------------------------|----|
| 2  |   |   |                        |                               |                             | 2  |
| 3  |   | * * * * *   | * * * * *              |                               |                             | 3  |
| 4  |   | * * * * * GRANTS TO MUNICIPALITIES (AS 37.05.315) | * * * * *              |                               |                             | 4  |
| 5  |   | * * * * *   | * * * * *              |                               |                             | 5  |
| 6  | GENERAL GOVERNMENT  |   |                        |                               |                             | 6  |
| 7  | ED 1 KEYCHIKAN-WRANGELL-PETERSBURG  |   |                        |                               |                             | 7  |
| 8  | KETCHIKAN - GENERAL HOSPITAL REMODEL/EXPANSION<br>(ED 1)                    |   | 1,600,000              | 1,600,000                     |                             | 8  |
| 9  | KETCHIKAN - ALCOHOL AND DRUG ABUSE SERVICES KITCHEN<br>RENOVATION (ED 1)    |   | 60,000                 | 60,000                        |                             | 9  |
| 10 | KETCHIKAN GATEWAY BOROUGH - CHIEF JOHNSON TOTEM<br>POLE CONSTRUCTION (ED 1) |   | 50,000                 | 50,000                        |                             | 10 |
| 11 | SAXMAN - FIREHALL RENOVATION (ED 1)   |   | 175,000                | 175,000                       |                             | 11 |
| 12 | WRANGELL - WASTEWATER TREATMENT PLANT EXTENSION<br>(ED 1)                   |   | 500,000                | 500,000                       |                             | 12 |
| 13 | PETERSBURG - SCHOOL/COMMUNITY GYMNASIUM PHASE 1<br>(ED 1)                   |   | 500,000                | 500,000                       |                             | 13 |
| 14 | ED 2 INSIDE PASSAGE   |   |                        |                               |                             | 14 |
| 15 | ANGOON - WATERLINE REHABILITATION (ED 2)                                    |   | 115,000                | 115,000                       |                             | 15 |
| 16 | CRAIG - ST. NICHOLAS WATER PROJECT (ED 2)                                   |   | 195,000                | 195,000                       |                             | 16 |
| 17 | HAINES - WATER AND SEWER UPGRADES/EXTENSION (ED 2)                          |   | 130,000                | 130,000                       |                             | 17 |
| 18 | HOONAH - HEALTH CLINIC REMODEL (ED 2)                                       |   | 98,000                 | 98,000                        |                             | 18 |
| 19 | HOONAH - WATER AND SEWER (ED 2)   |   | 72,000                 | 72,000                        |                             | 19 |
| 20 | HYDABURG - ELEMENTARY SCHOOL ROOF REPLACEMENT<br>(ED 2)                     |   | 100,000                | 100,000                       |                             | 20 |
| 21 | HYDABURG - TOTEM PARK RENOVATION (ED 2)                                     |   | 25,000                 | 25,000                        |                             | 21 |
| 22 | KAKE - ROAD REPAIRS AND DRAINAGE (ED 2)                                     |   | 100,000                | 100,000                       |                             | 22 |
| 23 | KLAWOCK - ROADS PREPARATION (ED 2)  |   | 100,000                | 100,000                       |                             | 23 |

88

| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)  |               | 1                          |    |
|----|--|---------------|----------------------------|----|
| 2  |  | ALLOCATIONS   | 2                          |    |
| 3  |  | APPROPRIATION | APPROPRIATION FUND SOURCES |    |
| 4  |  | ITEMS         | GENERAL FUND OTHER FUNDS   |    |
| 5  |  |               | 3                          |    |
| 4  | METLAKATLA - ROAD DRAINAGE SYSTEM (ED 2)   | 150,000       | 150,000                    | 4  |
| 5  | SKAGWAY - PUBLIC RESTROOM BUILDING (ED 2)  | 65,000        | 65,000                     | 5  |
| 6  | SKAGWAY - SOLID WASTE FACILITY SITE PREPARATION (ED 2)   | 40,000        | 40,000                     | 6  |
| 7  | THORNE BAY - DOCK CONSTRUCTION (ED 2)  | 195,000       | 195,000                    | 7  |
| 8  | YAKUTAT - BAYVIEW DRIVE CRIBBING REPLACEMENT (ED 2)  | 58,000        | 58,000                     | 8  |
| 9  | YAKUTAT - ROAD AND BRIDGE REPAIRS/SLOPE STABILITY (ED 2)   | 77,000        | 77,000                     | 9  |
| 10 | ED 3 BARANOF-CHICHAGOF   |               |                            | 10 |
| 11 | PORT ALEXANDER-WATERLINE CONSTRUCTION AND MATERIALS (ED 3)   | 73,000        | 73,000                     | 11 |
| 12 | TENAKEE SPRINGS-INDIAN RIVER BRIDGE REPLACEMENT (ED 3)   | 60,000        | 60,000                     | 12 |
| 13 | TENAKEE SPRINGS-TRAIL IMPROVEMENTS (ED 3)  | 15,000        | 15,000                     | 13 |
| 14 | CITY AND BOROUGH OF SITKA-ASBESTOS REMOVAL-OLD COMMUNITY HOSPITAL (ED 3)                               | 243,000       | 243,000                    | 14 |
| 15 | CITY AND BOROUGH OF SITKA - LAKE STREET SHOULDER RECONSTRUCTION/SWAN LAKE AREA (ED 3)                  | 35,000        | 35,000                     | 15 |
| 16 | CITY AND BOROUGH OF SITKA-SEWER OUTFALL IMPROVEMENTS (ED 3)  | 94,000        | 94,000                     | 16 |
| 17 | CITY AND BOROUGH OF SITKA-SEALING COVE-CONSTRUCTION OF SANITARY FACILITY & ELECTRICAL EXTENSION (ED 3) | 120,000       | 120,000                    | 17 |
| 18 | CITY AND BOROUGH OF SITKA-HIGH SCHOOL INSULATION & RE-SIDING (ED 3)                                    | 350,000       | 350,000                    | 18 |
| 19 | CITY AND BOROUGH OF SITKA-CONSTRUCT FISHERMANS FLOAT & ACCESS FACILITIES (ED 3)                        | 130,000       | 130,000                    | 19 |
| 20 | CITY AND BOROUGH OF SITKA-WATERLINE EXTENSION TO FERRY TERMINAL (ED 3)                                 | 410,000       | 410,000                    | 20 |

29

| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)                                     |             |               |               | 1            |
|----|---|-------------|---------------|---------------|--------------|
| 2  |   |             | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3  |   | ALLOCATIONS | ITEMS         | GENERAL FUND  | OTHER FUNDS  |
| 4  | ED 4 JUNEAU   |             |               |               |              |
| 5  | CITY AND BOROUGH OF JUNEAU - SCHOOLS - FIRE AND LIFE SAFETY PROJECTS (ED 4)         |             | 376,000       | 376,000       |              |
| 6  | CITY AND BOROUGH OF JUNEAU - ROADS, RETAINING WALLS, AND DRAINAGE PROJECTS (ED 4)   |             | 364,000       | 364,000       |              |
| 7  | ED 5 KENAI-COOK INLET   |             |               |               |              |
| 8  | KENAI - ROAD RECONSTRUCTION/REPAIR AND UTILITY UPGRADE (ED 5)                       |             | 700,000       | 700,000       |              |
| 9  | SOLDOTNA - ROAD RECONSTRUCTION/REPAIR AND UTILITY UPGRADE (ED 5)                    |             | 700,000       | 700,000       |              |
| 10 | HOMER - ROAD COSTRUCTION/REPAIR AND UTILITY UPGRADE (ED 5)                          |             | 400,000       | 400,000       |              |
| 11 | SELDOVIA - COMMUNITY WATER/SEWER IMPROVEMENT PROJECTS (ED 5)                        |             | 200,000       | 200,000       |              |
| 12 | KENAI PENINSULA BOROUGH-PUBLIC WORKS ROADS/WASTE DISPOSAL REPAIR AND UPGRADE (ED 5) |             | 647,000       | 647,000       |              |
| 13 | KENAI PENINSULA BOROUGH - ANCHOR POINT FIRE STATION (ED 5)                          |             | 75,000        | 75,000        |              |
| 14 | ED 6 PRINCE WILLIAM SOUND   |             |               |               |              |
| 15 | KENAI PENINSULA BOROUGH - BEAR CREEK GARAGE CONSTRUCTION (ED 6)                     |             | 23,000        | 23,000        |              |
| 16 | KENAI PENINSULA BOROUGH-SEWARD-CAMELOT SUBDIVISION ELECTRIFICATION (ED 6)           |             | 50,000        | 50,000        |              |
| 17 | CORDOVA-HOLLIS HENRICH PARK IMPROVEMENTS (ED 6)                                     |             | 100,000       | 100,000       |              |
| 18 | CORDOVA-NORTH CONTAINMENT DOCK (ED 6)   |             | 100,000       | 100,000       |              |
| 19 | CORDOVA-PARK IMPROVEMENTS (ED 6)  |             | 100,000       | 100,000       |              |
| 20 | CORDOVA-BALEFILL IMPERVIOUS LINER (ED 6)  |             | 200,000       | 200,000       |              |
| 21 | VALDEZ-BARGE DOCK (ED 6)  |             | 100,000       | 100,000       |              |

| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)  |             | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2  |
|----|--|-------------|---------------|---------------|--------------|----|
| 2  |  |             |               | GENERAL FUND  | OTHER FUNDS  |    |
| 3  |  | ALLOCATIONS | ITEMS         |               |              | 3  |
| 4  | VALDEZ-TENT CAMPING AREA AND SANITATION (ED 6)   |             | 100,000       | 100,000       |              | 4  |
| 5  | VALDEZ-MOTORCOACH PARKING AREA (ED 6)  |             | 50,000        | 50,000        |              | 5  |
| 6  | WHITTIER-HARBOR PAVING (ED 6)  |             | 90,000        | 90,000        |              | 6  |
| 7  | SEWARD-SENIOR CITIZENS CENTER (ED 6)   |             | 50,000        | 50,000        |              | 7  |
| 8  | SEWARD-MARINE INDUSTRIAL PARK UTILITIES EXTENSION<br>(ED 6)  |             | 100,000       | 100,000       |              | 8  |
| 9  | SEWARD-HANDICAPPED ACCESS (ED 6)   |             | 146,000       | 146,000       |              | 9  |
| 10 | ED 7-15 ANCHORAGE DISTRICTS  |             |               |               |              | 10 |
| 11 | ANCHORAGE - ANCHORAGE SCHOOL DISTRICT URSA MAJOR<br>ELEMENTARY SCHOOL, REPLACE GYM FLOOR (ED 7-15)                 |             | 50,000        | 50,000        |              | 11 |
| 12 | ANCHORAGE - ANCHORAGE SCHOOL DISTRICT URSA MINOR<br>ELEMENTARY SCHOOL, INCREASE VENTILATION AND<br>HEAT (ED 7-15)  |             | 70,000        | 70,000        |              | 12 |
| 13 | ANCHORAGE - ANCHORAGE SCHOOL DISTRICT MULDOON<br>ELEMENTARY SCHOOL, GYM/STAGE ADDITION (ED 7-15)                   |             | 1,775,000     | 1,775,000     |              | 13 |
| 14 | ANCHORAGE - ANCHORAGE SCHOOL DISTRICT GRUENING<br>JUNIOR HIGH SCHOOL INTERIOR CEILING REPAIRS<br>(ED 7-15)         |             | 20,000        | 20,000        |              | 14 |
| 15 | ANCHORAGE - ANCHORAGE SCHOOL DISTRICT CHUGIAK<br>ELEMENTARY SCHOOL, SITE IMPROVEMENTS AND<br>MAINTENANCE (ED 7-15) |             | 25,000        | 25,000        |              | 15 |
| 16 | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT BIRCHWOOD<br>ELEMENTARY SCHOOL, SITE IMPROVEMENTS AND<br>MAINTENANCE (ED 7-15) |             | 25,000        | 25,000        |              | 16 |
| 17 | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT EAGLE RIVER<br>ELEMENTARY SCHOOL HOCKEY RINK RELOCATION<br>(ED 7-15)           |             | 90,000        | 90,000        |              | 17 |
| 18 | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT BARTLETT HIGH<br>SCHOOL, FIELD HOUSE CONSTRUCTION (ED 7-15)                    |             | 104,000       | 104,000       |              | 18 |
| 19 | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT HOMESTEAD<br>ELEMENTARY SCHOOL, UPGRADE PA SYSTEM (ED 7-15)                    |             | 50,000        | 50,000        |              | 19 |

| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)   |             |                     |                            | 1                            |
|----|---|-------------|---------------------|----------------------------|------------------------------|
| 2  |   | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS 2 3 |
| 3  |   |             |                     |                            |                              |
| 4  | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT KENNEDY ELEMENTARY SCHOOL, ADD ELECTRICAL OUTLETS IN CLASSROOMS (ED 7-15)             |             | 6,000               | 6,000                      | 4                            |
| 5  | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT RAVENWOOD ELEMENTARY SCHOOL, SITE IMPROVEMENTS AND MAINTENANCE (ED 7-15)              |             | 25,000              | 25,000                     | 5                            |
| 6  | ANCHORAGE-CHUGIAK/EAGLE RIVER PARKS AND RECREATION, PETERS CREEK PARK REDEVELOPMENT PHASE I (ED 7-15)                     |             | 280,000             | 280,000                    | 6                            |
| 7  | ANCHORAGE-CHUGIAK/EAGLE RIVER PARKS AND RECREATION, EAGLE RIVER LIONS CLUB PARK PAVING/SAFETY IMPROVEMENTS (ED 7-15)      |             | 87,000              | 87,000                     | 7                            |
| 8  | ANCHORAGE-CHUGIAK/EAGLE RIVER PARKS AND RECREATION, SOUTH FORK SPIRIT PARK LANDSCAPING/TOPSOIL/SEEDING/SIGNS (ED 7-15)    |             | 10,000              | 10,000                     | 8                            |
| 9  | ANCHORAGE-CHUGIAK/EAGLE RIVER PARKS & RECREATION, TOWN SQUARE PARK LANDSCAPING/CHILDREN'S RECREATIONAL HARDWARE (ED 7-15) |             | 15,000              | 15,000                     | 9                            |
| 10 | ANCHORAGE - CHUGIAK/EAGLE RIVER PARKS AND RECREATION, EAGLE RIVER ELEMENTARY SCHOOL TENNIS COURTS RELOCATION (ED 7-15)    |             | 55,000              | 55,000                     | 10                           |
| 11 | ANCHORAGE - CHUGIAK/EAGLE RIVER PARKS AND RECREATION, CHIEF ALEX PARK BEAUTIFICATION (ED 7-15)                            |             | 15,000              | 15,000                     | 11                           |
| 12 | ANCHORAGE-CHUGIAK/EAGLE RIVER PARKS & RECREATION, MIRROR LAKE CAMPGROUND/LANDSCAPING/DRAINAGE/PARKING/BLACKTOP (ED 7-15)  |             | 55,000              | 55,000                     | 12                           |
| 13 | ANCHORAGE - CHUGIAK SENIOR CENTER, PLANNING FOR SPECIAL NEEDS APARTMENTS (ED 7-15)  |             | 50,000              | 50,000                     | 13                           |
| 14 | ANCHORAGE-EAGLE RIVER RURAL ROAD SERVICE BOARD, ROAD/DRAINAGE/SIGN IMPROVEMENTS FROM EAGLE RIVER TO EKLUTNA (ED 7-15)     |             | 650,000             | 650,000                    | 14                           |
| 15 | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT AIRPORT HEIGHTS ELEMENTARY SCHOOL, MAJOR MAINTENANCE (ED 7-15)                        |             | 263,000             | 263,000                    | 15                           |

| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)  |             |               |               | 1            |
|----|--|-------------|---------------|---------------|--------------|
| 2  |  |             | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3  |  | ALLOCATIONS | ITEMS         | GENERAL FUND  | OTHER FUNDS  |
| 4  | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT CHUGACH<br>OPTIONAL SCHOOL MAJOR MAINTENANCE (ED 7-15)   |             | 13,000        | 13,000        | 4            |
| 5  | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT DENALI<br>ELEMENTARY SCHOOL MAJOR MAINTENANCE AND SITE<br>IMPROVEMENTS (ED 7-15)                 |             | 140,000       | 140,000       | 5            |
| 6  | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT FAIRVIEW<br>ELEMENTARY SCHOOL, INTERIOR IMPROVEMENTS AND<br>MAJOR MAINTENANCE (ED 7-15)          |             | 457,000       | 457,000       | 6            |
| 7  | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT GOVERNMENT HILL<br>ELEMENTARY SCHOOL, MAJOR MAINTENANCE AND SITE<br>IMPROVEMENTS (ED 7-15)       |             | 70,000        | 70,000        | 7            |
| 8  | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT INLET VIEW<br>ELEMENTARY SCHOOL, SITE DEVELOPMENT/PARKING &<br>PLAYGROUND IMPROVEMENTS (ED 7-15) |             | 242,500       | 242,500       | 8            |
| 9  | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT CENTRAL JUNIOR<br>HIGH SCHOOL MAJOR MAINTENANCE (ED 7-15)  |             | 263,000       | 263,000       | 9            |
| 10 | ANCHORAGE-VISUAL ARTS CENTER OF ALASKA, MAJOR<br>RENOVATION AND IMPROVEMENTS (ED 7-15)   |             | 291,000       | 291,000       | 10           |
| 11 | ANCHORAGE-FAIRVIEW AREA BUS SHELTERS (ED 7-15)   |             | 50,000        | 50,000        | 11           |
| 12 | ANCHORAGE-MERRILL FIELD IMPROVEMENTS (ED 7-15)   |             | 147,000       | 147,000       | 12           |
| 13 | ANCHORAGE-BROWNS POINT PARK REPAIR AND<br>REHABILITATION (ED 7-15)   |             | 40,000        | 40,000        | 13           |
| 14 | ANCHORAGE-PARKS AND RECREATION NEIGHBORHOOD<br>ENHANCEMENT YOUTH EMPLOYMENT PROJECT (ED 7-15)  |             | 30,000        | 30,000        | 14           |
| 15 | ANCHORAGE-WEST HIGH HILL AND WESTCHESTER LAGOON<br>TRAIL SYSTEM LIFE/SAFETY RENOVATION AND<br>REPAIRS (ED 7-15)                      |             | 400,000       | 400,000       | 15           |
| 16 | ANCHORAGE-CHESTER CREEK/SHIP CREEK INDUSTRIAL WASTE<br>REMOVAL (ED 7-15)   |             | 40,000        | 40,000        | 16           |
| 17 | ANCHORAGE-EAST 20 AVENUE FROM SUNRISE DRIVE TO LAKE<br>OTIS PARKWAY RECONSTRUCTION AND REPAIR<br>(ED 7-15)                           |             | 110,000       | 110,000       | 17           |

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

| 2  |  | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2           |
|----|--|---------------|---------------|--------------|-------------|
| 3  |  | ALLOCATIONS   | ITEMS         | GENERAL FUND | OTHER FUNDS |
| 4  | ANCHORAGE-FIRST AVENUE FROM CORDOVA STREET TO<br>CHRISTIANSON DRIVE RECONSTRUCTION AND REPAIR<br>(ED 7-15)                         |               | 160,000       | 160,000      |             |
| 5  | ANCHORAGE-MUSEUM OF HISTORY AND ART-ALASKA NATIVE<br>YOUTH CULTURAL ENHANCEMENT EMPLOYMENT PROJECT<br>(ED 7-15)                    |               | 70,000        | 70,000       |             |
| 6  | ANCHORAGE-A/C COUPLET-FIFTEENTH AND A STREET<br>PEDESTRIAN SAFETY IMPROVEMENTS (ED 7-15)   |               | 175,000       | 175,000      |             |
| 7  | ANCHORAGE - ANCHORAGE SCHOOL DISTRICT AURORA<br>ELEMENTARY SCHOOL, MAJOR MAINTENANCE (ED 7-15)                                     |               | 298,000       | 298,000      |             |
| 8  | ANCHORAGE - ANCHORAGE SCHOOL DISTRICT CREEKSIDE<br>PARK ELEMENTARY SCHOOL, MAJOR MAINTENANCE<br>(ED 7-15)                          |               | 101,000       | 101,000      |             |
| 9  | ANCHORAGE - ANCHORAGE SCHOOL DISTRICT MT. SPURR<br>ELEMENTARY SCHOOL, MAJOR MAINTENANCE AND<br>EXPANSION OF MEDIA CENTER (ED 7-15) |               | 440,000       | 440,000      |             |
| 10 | ANCHORAGE - ANCHORAGE SCHOOL DISTRICT MOUNTAIN VIEW<br>ELEMENTARY SCHOOL, MAJOR MAINTENANCE AND<br>ASBESTOS ABATEMENT (ED 7-15)    |               | 185,000       | 185,000      |             |
| 11 | ANCHORAGE - ANCHORAGE SCHOOL DISTRICT NUNAKA VALLEY<br>ELEMENTARY SCHOOL, MAJOR MAINTENANCE (ED 7-15)                              |               | 61,000        | 61,000       |             |
| 12 | ANCHORAGE - ANCHORAGE SCHOOL DISTRICT ORION<br>ELEMENTARY SCHOOL, MAJOR MAINTENANCE (ED 7-15)                                      |               | 231,000       | 231,000      |             |
| 13 | ANCHORAGE - ANCHORAGE SCHOOL DISTRICT PTARMIGAN<br>ELEMENTARY SCHOOL, MAJOR MAINTENANCE AND SITE<br>DEVELOPMENT (ED 7-15)          |               | 164,000       | 164,000      |             |
| 14 | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT RIGEL PROGRAM<br>AT MT. ILIAMNA ELEM SCHOOL, MAJOR MAINTENANCE<br>(ED 7-15)                    |               | 43,000        | 43,000       |             |
| 15 | ANCHORAGE - ANCHORAGE SCHOOL DISTRICT RUSSIAN JACK<br>ELEMENTARY SCHOOL, MAJOR MAINTENANCE AND SITE<br>IMPROVEMENT (ED 7-15)       |               | 143,000       | 143,000      |             |
| 16 | ANCHORAGE - ANCHORAGE SCHOOL DISTRICT WILLIWAW<br>ELEMENTARY SCHOOL, MAJOR MAINTENANCE AND SITE<br>DEVELOPMENT (ED 7-15)           |               | 616,000       | 616,000      |             |

JA

| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)   |             |               |                            | 1           |
|----|---|-------------|---------------|----------------------------|-------------|
| 2  |   |             | APPROPRIATION | APPROPRIATION FUND SOURCES | 2           |
| 3  |   | ALLOCATIONS | ITEMS         | GENERAL FUND               | OTHER FUNDS |
| 4  | ANCHORAGE - ANCHORAGE SCHOOL DISTRICT WONDER PARK ELEMENTARY SCHOOL, MAJOR MAINTENANCE (ED 7-15)          |             | 178,000       | 178,000                    |             |
| 5  | ANCHORAGE - ANCHORAGE SCHOOL DISTRICT CLARK JUNIOR HIGH SCHOOL, MAJOR MAINTENANCE (ED 7-15)               |             | 252,000       | 252,000                    |             |
| 6  | ANCHORAGE - MOUNTAIN VIEW DRIVE/COMMERCIAL DRIVE ROADSIDE IMPROVEMENTS (ED 7-15)                          |             | 50,000        | 50,000                     |             |
| 7  | ANCHORAGE - NUNAKA VALLEY PARK REPAIR AND REHABILITATION (ED 7-15)  |             | 25,000        | 25,000                     |             |
| 8  | ANCHORAGE - DULDIDA PARK REPAIR AND REHABILITATION (ED 7-15)  |             | 85,000        | 85,000                     |             |
| 9  | ANCHORAGE - DAVIS PARK REHABILITATION AND IMPROVEMENTS (ED 7-15)  |             | 195,000       | 195,000                    |             |
| 10 | ANCHORAGE - KANCHEE PARK REPAIR AND REHABILITATION (ED 7-15)  |             | 85,000        | 85,000                     |             |
| 11 | ANCHORAGE - MOUNTAIN VIEW BUS SHELTERS (ED 7-15)  |             | 30,000        | 30,000                     |             |
| 12 | ANCHORAGE - MOUNTAIN VIEW LIBRARY MAINTENANCE AND REPAIRS (ED 7-15)                                       |             | 6,500         | 6,500                      |             |
| 13 | ANCHORAGE - TURPIN STREET FROM BOUNDARY AVENUE TO DEBARR ROAD, STREET RECONSTRUCTION AND REPAIR (ED 7-15) |             | 150,000       | 150,000                    |             |
| 14 | KENAI PENINSULA BOROUGH-NIKISKI FIRE SERVICE DISTRICT, NIKISKI FIREHALL RENOVATION (ED 7-15)              |             | 75,000        | 75,000                     |             |
| 15 | KENAI PENINSULA BOROUGH-NIKISKI PEDESTRIAN SAFETY (ED 7-15)   |             | 225,000       | 225,000                    |             |
| 16 | ANCHORAGE-GIRDWOOD WINNER CREEK TRAIL UPGRADING (ED 7-15)   |             | 52,000        | 52,000                     |             |
| 17 | ANCHORAGE-GIRDWOOD ROAD/DRAINAGE IMPROVEMENTS (ED 7-15)   |             | 164,000       | 164,000                    |             |
| 18 | ANCHORAGE-OCEANVIEW DRIVE REPAIR (ED 7-15)  |             | 200,000       | 200,000                    |             |
| 19 | ANCHORAGE-VENUS WAY PAVING (ED 7-15)  |             | 200,000       | 200,000                    |             |

| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)  |             |               |               | 1            |
|----|--|-------------|---------------|---------------|--------------|
| 2  |  |             | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3  |  | ALLOCATIONS | ITEMS         | GENERAL FUND  | OTHER FUNDS  |
| 4  | ANCHORAGE-KLATT ELEMENTARY SCHOOL PLAYGROUND RESEEDING (ED 7-15)   |             | 30,000        | 30,000        |              |
| 5  | ANCHORAGE-GIRDWOOD WALKWAY AND BIKE PATH EXTENSION (ED 7-15)   |             | 200,000       | 200,000       |              |
| 6  | ANCHORAGE-LITTLE BEAR COMMUNITY HALL RENOVATION (ED 7-15)  |             | 15,000        | 15,000        |              |
| 7  | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT-BAXTER ELEMENTARY SCHOOL RENOVATION AND PAINTING (ED 7-15)                         |             | 35,000        | 35,000        |              |
| 8  | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT-CHESTER VALLEY ELEMENTARY SCHOOL REFURBISHING (ED 7-15)                            |             | 75,000        | 75,000        |              |
| 9  | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT-SCENIC PARK ELEMENTARY SCHOOL EXTERIOR PAINTING AND INTERCOM REPLACEMENT (ED 7-15) |             | 55,000        | 55,000        |              |
| 10 | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT-SUSITNA SCHOOL REFURBISHING (ED 7-15)  |             | 169,000       | 169,000       |              |
| 11 | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT-EAST HIGH SCHOOL AUDITORIUM STAGE FLOOR (ED 7-15)                                  |             | 50,000        | 50,000        |              |
| 12 | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT-COLLEGE GATE ELEMENTARY SCHOOL REFURBISHING (ED 7-15)                              |             | 59,000        | 59,000        |              |
| 13 | ANCHORAGE - CAMPBELL AIRSTRIP ROAD REALIGNMENT (ED 7-15)   |             | 300,000       | 300,000       |              |
| 14 | ANCHORAGE - BAXTER BOG PARK TRAIL CONSTRUCTION (ED 7-15)   |             | 200,000       | 200,000       |              |
| 15 | ANCHORAGE-YALE PEMBROKE ROAD COMPLETION (ED 7-15)  |             | 200,000       | 200,000       |              |
| 16 | ANCHORAGE - INDIAN HILLS RESURFACING (ED 7-15)   |             | 500,000       | 500,000       |              |
| 17 | ANCHORAGE - CHESTER HEIGHTS RESURFACING (ED 7-15)  |             | 500,000       | 500,000       |              |
| 18 | ANCHORAGE-SPENARD ROAD PHASE II CONSTRUCTION (ED 7-15)   |             | 3,500,000     | 3,500,000     |              |
| 19 | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, WEST HIGH SCHOOL RENOVATION AND UPGRADE (ED 7-15)                                 |             | 457,000       | 457,000       |              |

11

| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)   |             |               |               | 1            |
|----|---|-------------|---------------|---------------|--------------|
| 2  |   |             | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3  |   | ALLOCATIONS | ITEMS         | GENERAL FUND  | OTHER FUNDS  |
| 4  | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, WILLOW CREST<br>ELEMENTARY SCHOOL RENOVATION AND UPGRADE<br>(ED 7-15)                |             | 135,100       | 135,100       | 4            |
| 5  | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, NORTHERN<br>LIGHTS ELEMENTARY SCHOOL RENOVATION (ED 7-15)                            |             | 63,000        | 63,000        | 5            |
| 6  | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, ROMIG JR. HIGH<br>SCHOOL RENOVATION AND UPGRADE (ED 7-15)                            |             | 142,700       | 142,700       | 6            |
| 7  | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, TURNAGAIN<br>ELEMENTARY SCHOOL RENOVATION AND UPGRADE<br>(ED 7-15)                   |             | 130,000       | 130,000       | 7            |
| 8  | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, NORTHWOOD<br>ELEMENTARY SCHOOL RENOVATION/UPGRADE (ED 7-15)                          |             | 131,500       | 131,500       | 8            |
| 9  | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, NORTH STAR<br>ELEMENTARY SCHOOL RENOVATION/UPGRADE (ED 7-15)                         |             | 110,000       | 110,000       | 9            |
| 10 | ANCHORAGE-FISH CREEK STREAM CLEAN-UP (ED 7-15)  |             | 20,000        | 20,000        | 10           |
| 11 | ANCHORAGE-COPE STREET PARK UPGRADE (ED 7-15)  |             | 35,000        | 35,000        | 11           |
| 12 | ANCHORAGE-WILSON STREET PARK UPGRADE (ED 7-15)  |             | 35,000        | 35,000        | 12           |
| 13 | ANCHORAGE-'C' STREET COMMUNITY GARDEN UPGRADE<br>(ED 7-15)  |             | 20,000        | 20,000        | 13           |
| 14 | ANCHORAGE-WEST 27TH AVE AND 26TH AVE DRAINAGE<br>IMPROVEMENTS (ED 7-15)   |             | 90,000        | 90,000        | 14           |
| 15 | ANCHORAGE-HEATHER MEADOWS RECONSTRUCTION PHASE III<br>AND WINDEMERE RECONSTRUCTION PHASE I (ED 7-15)                      |             | 400,000       | 400,000       | 15           |
| 16 | ANCHORAGE-SPENARD AREA ROAD DESIGN (ED 7-15)  |             | 95,000        | 95,000        | 16           |
| 17 | ANCHORAGE-42ND AVE, INDIANA ST, NORTH STAR ST<br>IMPROVEMENTS (ED 7-15)   |             | 10,000        | 10,000        | 17           |
| 18 | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, DIAMOND HIGH<br>SCHOOL MAJOR MAINTENANCE (ED 7-15)                                   |             | 264,000       | 264,000       | 18           |
| 19 | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, GLADYS WOOD<br>ELEMENTARY SCHOOL SITE DEVELOPMENT AND MAJOR<br>MAINTENANCE (ED 7-15) |             | 206,000       | 206,000       | 19           |

11

| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)   |             |               |               | 1            |
|----|---|-------------|---------------|---------------|--------------|
| 2  |   | ALLOCATIONS | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3  |   |             | ITEMS         | GENERAL FUND  | OTHER FUNDS  |
| 4  | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, CHINOOK<br>ELEMENTARY SCHOOL SITE DEVELOPMENT AND MAJOR<br>MAINTENANCE (ED 7-15) |             | 106,000       | 106,000       |              |
| 5  | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, CAMPBELL<br>ELEMENTARY SCHOOL MAJOR MAINTENANCE (ED 7-15)                        |             | 70,300        | 70,300        |              |
| 6  | ANCHORAGE-LYN ARY PARK REHABILITATION (ED 7-15)   |             | 20,400        | 20,400        |              |
| 7  | ANCHORAGE-ALASKA AVIATION HERITAGE MUSEUM<br>REHABILITATION (ED 7-15)   |             | 100,000       | 100,000       |              |
| 8  | ANCHORAGE-TALL SPRUCE STREET FROM RASPBERRY ROAD TO<br>CARAVELLE DRIVE, ROAD IMPROVEMENTS (ED 7-15)                   |             | 150,000       | 150,000       |              |
| 9  | ANCHORAGE-IMLACH WAY FROM BLACKBERRY ST TO WEST<br>64TH AVENUE, ROAD IMPROVEMENTS (ED 7-15)                           |             | 37,000        | 37,000        |              |
| 10 | ANCHORAGE-COLLINS WAY FROM JEWEL LAKE ROAD TO WEST<br>64TH AVENUE, ROAD IMPROVEMENTS (ED 7-15)                        |             | 45,000        | 45,000        |              |
| 11 | ANCHORAGE-JEWEL LAKE PARK REHABILITATION (ED 7-15)  |             | 107,000       | 107,000       |              |
| 12 | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT ABBOTT LOOP<br>ELEMENTARY SCHOOL, MAJOR MAINTENANCE (ED 7-15)                     |             | 15,000        | 15,000        |              |
| 13 | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT EAST HIGH<br>SCHOOL, MAJOR MAINTENANCE/EXTERIOR<br>IMPROVEMENTS (ED 7-15)         |             | 210,000       | 210,000       |              |
| 14 | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT MEARS JUNIOR<br>HIGH, SITE IMPROVEMENTS (ED 7-15)                                 |             | 5,000         | 5,000         |              |
| 15 | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT RABBIT CREEK<br>ELEMENTARY SCHOOL, INTERIOR/EXTERIOR AND<br>LIFE/SAFETY (ED 7-15) |             | 141,400       | 141,400       |              |
| 16 | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT TUDOR<br>ELEMENTARY SCHOOL, SITE IMPROVEMENTS (ED 7-15)                           |             | 170,000       | 170,000       |              |
| 17 | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT WENDLER JUNIOR<br>HIGH, HEATING, VENTILATION AND MAJOR<br>MAINTENANCE (ED 7-15)   |             | 300,000       | 300,000       |              |
| 18 | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT SAVE 1,<br>FACILITY IMPROVEMENTS (ED 7-15)  |             | 25,000        | 25,000        |              |

11

| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)  |             |               |               | 1            |
|----|--|-------------|---------------|---------------|--------------|
| 2  |  |             | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3  |  | ALLOCATIONS | ITEMS         | GENERAL FUND  | OTHER FUNDS  |
| 4  | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT O'MALLEY<br>ELEMENTARY, OFFICE REMODEL/SITE DEVELOPMENT<br>AND EXTERIOR IMPROVEMENTS (ED 7-15) |             | 411,100       | 411,100       | 4            |
| 5  | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT CAREER CENTER,<br>INTERIOR AND EXTERIOR FACILITY IMPROVEMENTS<br>(ED 7-15)                     |             | 93,300        | 93,300        | 5            |
| 6  | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT LAKE OTIS<br>ELEMENTARY SCHOOL, OFFICE REMODEL AND INTERIOR<br>IMPROVEMENTS (ED 7-15)          |             | 12,000        | 12,000        | 6            |
| 7  | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT SERVICE HIGH<br>SCHOOL, SITE IMPROVEMENTS (ED 7-15)  |             | 214,000       | 214,000       | 7            |
| 8  | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT TAKU ELEMENTARY<br>SCHOOL, INTERIOR AND EXTERIOR IMPROVEMENTS<br>(ED 7-15)                     |             | 51,500        | 51,500        | 8            |
| 9  | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT ROGERS PARK<br>ELEMENTARY, INTERIOR AND EXTERIOR IMPROVEMENTS<br>(ED 7-15)                     |             | 57,000        | 57,000        | 9            |
| 10 | ANCHORAGE-ANCHORAGE SCHOOL DISTRICT WHALEY CENTER,<br>EXTERIOR IMPROVEMENTS (ED 7-15)  |             | 15,000        | 15,000        | 10           |
| 11 | ANCHORAGE-GOOSE LAKE PARK IMPROVEMENTS AND REPAIR<br>(ED 7-15)   |             | 80,000        | 80,000        | 11           |
| 12 | ANCHORAGE-UNIVERSITY LAKE BIKE TRAIL REPAIR AND<br>REHABILITATION (ED 7-15)  |             | 80,000        | 80,000        | 12           |
| 13 | ANCHORAGE-TAKU LAKE REPAIR AND REHABILITATION<br>(ED 7-15)   |             | 125,000       | 125,000       | 13           |
| 14 | ANCHORAGE-CAMPBELL PARK REPAIR AND REHABILITATION<br>(ED 7-15)   |             | 65,000        | 65,000        | 14           |
| 15 | ANCHORAGE-EAST 72ND AVENUE PEDESTRIAN SAFETY<br>IMPROVEMENTS (ED 7-15)   |             | 400,000       | 400,000       | 15           |
| 16 | ANCHORAGE-ADMIRALTY BAY DRIVE IMPROVEMENTS<br>(ED 7-15)  |             | 74,000        | 74,000        | 16           |
| 17 | ANCHORAGE-DARE AVENUE IMPROVEMENTS (ED 7-15)   |             | 17,000        | 17,000        | 17           |



| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)                                  |               | 1                          |
|----|--|---------------|----------------------------|
| 2  |  | ALLOCATIONS   | 2                          |
| 3  |  | APPROPRIATION | APPROPRIATION FUND SOURCES |
| 4  |  | ITEMS         | GENERAL FUND OTHER FUNDS   |
| 4  | MATANUSKA-SUSITNA BOROUGH - COMMUNITY SIGN CONSTRUCTION AND INSTALLATION (ED 16) | 40,000        | 40,000                     |
| 5  | MATANUSKA-SUSITNA BOROUGH-ECONOMIC DEVELOPMENT SERVICE (ED 16)                   | 10,000        | 10,000                     |
| 6  | CITY OF PALMER - WATER TOWER REPAINTING (ED 16)                                  | 5,000         | 5,000                      |
| 7  | CITY OF PALMER - AGRICULTURE SHOWCASE (ED 16)                                    | 12,000        | 12,000                     |
| 8  | CITY OF PALMER-WATER AND SEWER EXTENSION AND IMPROVEMENTS (ED 16)                | 250,000       | 250,000                    |
| 9  | CITY OF WASILLA-MAT-SU COMMUNITY COUNSELING CENTER (ED 16)                       | 1,500         | 1,500                      |
| 10 | MATANUSKA-SUSITNA BOROUGH-EAST PORT ACCESS ROAD (ED 16)                          | 200,000       | 200,000                    |
| 11 | CITY OF WASILLA-CONSTITUTION FORUM SERVICES (ED 16)                              | 10,000        | 10,000                     |
| 12 | CITY OF PALMER-ALASKA STATE FAIR EQUESTRIAN CENTER REPAIR (ED 16)                | 40,000        | 40,000                     |
| 13 | CITY OF PALMER-CEMETERY MAINTENANCE (ED 16)                                      | 5,000         | 5,000                      |
| 14 | CITY OF WASILLA-IDITARODD TRAIL UPGRADE (ED 16)                                  | 15,000        | 15,000                     |
| 15 | MATANUSKA-SUSITNA BOROUGH-PALMER/WASILLA HIGHWAY ILLUMINATION (ED 16)            | 100,000       | 100,000                    |
| 16 | CITY OF PALMER-VALLEY PERFORMING ART SERVICES IMPROVEMENTS (ED 16)               | 4,000         | 4,000                      |
| 17 | MATANUSKA-SUSITNA BOROUGH-BIG LAKE TRAILS DEVELOPMENT (ED 16)                    | 5,000         | 5,000                      |
| 18 | CITY OF PALMER-ALASKA STATE FAIR FACILITIES UPGRADE (ED 16)                      | 100,000       | 100,000                    |
| 19 | MATANUSKA-SUSITNA BOROUGH-HISTORICAL CHICKALOON BRIDGE REPAINTING (ED 16)        | 1,600         | 1,600                      |
| 20 | CITY OF HOJSTON-MID-VALLEY SENIOR CENTER SITE IMPROVEMENTS (ED 16)               | 70,000        | 70,000                     |

| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)   |             |               |               | 1            |
|----|---|-------------|---------------|---------------|--------------|
| 2  |   | ALLOCATIONS | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3  |   |             | ITEMS         | GENERAL FUND  | OTHER FUNDS  |
| 4  | MATANUSKA-SUSITNA BOROUGH-WILLOW LIBRARY UPGRADE<br>(ED 16)   |             | 25,000        | 25,000        |              |
| 5  | MATANUSKA-SUSITNA BOROUGH-SUTTON LIBRARY RENOVATION<br>(ED 16)                                      |             | 25,000        | 25,000        |              |
| 6  | MATANUSKA-SUSITNA BOROUGH-SUTTON ELEMENTARY SCHOOL<br>ACCESS IMPROVEMENTS (ED 16)                   |             | 50,000        | 50,000        |              |
| 7  | MATANUSKA-SUSITNA BOROUGH - MAT-SU COMMUNITY<br>COLLEGE FACILITY REPAIRS AND LANDSCAPING<br>(ED 16) |             | 30,000        | 30,000        |              |
| 8  | MATANUSKA-SUSITNA BOROUGH-GLACIER VIEW SCHOOL<br>PLAYGROUND UPGRADE (ED 16)                         |             | 10,000        | 10,000        |              |
| 9  | MATANUSKA-SUSITNA BOROUGH-TALKEETNA FIRE STATION<br>MAJOR MAINTENANCE (ED 16)                       |             | 120,000       | 120,000       |              |
| 10 | MATANUSKA-SUSITNA BOROUGH-SOUTH BIG LAKE ROAD/BURMA<br>ROAD EXTENSION/UPGRADE (ED 16)               |             | 400,000       | 400,000       |              |
| 11 | MATANUSKA-SUSITNA BOROUGH-MAT-SU COMMUNITY COLLEGE<br>STORAGE BUILDING CONSTRUCTION (ED 16)         |             | 60,000        | 60,000        |              |
| 12 | CITY OF HOUSTON-ROAD UPGRADES AND EXTENSIONS<br>(ED 16)   |             | 40,500        | 40,500        |              |
| 13 | MATANUSKA-SUSITNA BOROUGH-AGRICULTURE EXPERIMENTAL<br>FARM FACILITIES REHABILITATION (ED 16)        |             | 65,400        | 65,400        |              |
| 14 | MATANUSKA-SUSITNA BOROUGH - WILLOW CREEK RECREATION<br>AREA ACCESS (ED 16)                          |             | 45,000        | 45,000        |              |
| 15 | ED 17 INTERIOR HIGHWAYS   |             |               |               |              |
| 16 | ANDERSON-CITY FACILITIES ENHANCEMENTS AND<br>BEAUTIFICATION (ED 17)                                 |             | 45,000        | 45,000        |              |
| 17 | NENANA-ELEMENTARY SCHOOL REPAIRS (ED 17)  |             | 25,000        | 25,000        |              |
| 18 | NENANA-EROSION CONTROL (ED 17)  |             | 50,000        | 50,000        |              |
| 19 | NENANA-DEPOT RENOVATIONS (ED 17)  |             | 120,000       | 120,000       |              |
| 20 | DELTA JUNCTION-AMBULANCE GARAGE (ED 17)   |             | 85,000        | 85,000        |              |

| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)   |               | 1                          |
|----|---|---------------|----------------------------|
| 2  |   | ALLOCATIONS   | 2                          |
| 3  |   | APPROPRIATION | APPROPRIATION FUND SOURCES |
| 4  |   | ITEMS         | GENERAL FUND OTHER FUNDS   |
| 4  | DELTA JUNCTION-DELTA GREELY SCHOOL DISTRICT WINDOW<br>RETROFIT (ED 17)  | 35,000        | 35,000                     |
| 5  | ED 18 SOUTHEAST NORTH STAR BOROUGH  |               |                            |
| 6  | FAIRBANKS NORTH STAR BOROUGH - SALCHA ELEMENTARY<br>SCHOOL IMPROVEMENTS (ED 18)   | 100,000       | 100,000                    |
| 7  | FAIRBANKS NORTH STAR BOROUGH - NORTH POLE LIBRARY<br>HANDICAP ACCESS (ED 18)  | 20,000        | 20,000                     |
| 8  | ED 19-21 FAIRBANKS DISTRICTS  |               |                            |
| 9  | FAIRBANKS - CITYWIDE STREET IMPROVEMENTS (ED 19-21)   | 827,000       | 827,000                    |
| 10 | FAIRBANKS - ROYAL COURT SUBDIVISION STREET<br>IMPROVEMENTS (ED 19-21)   | 180,000       | 180,000                    |
| 11 | FAIRBANKS - KANTISHNA WAY WATER MAIN (ED 19-21)   | 250,000       | 250,000                    |
| 12 | FAIRBANKS - LIFT STATION 44 IMPROVEMENTS (ED 19-21)   | 200,000       | 200,000                    |
| 13 | FAIRBANKS - SHANNON PARK POST INDICATOR VALVE<br>(ED 19-21)   | 10,000        | 10,000                     |
| 14 | FAIRBANKS - TECHITE SEWER INTERCEPTOR REPAIR<br>(ED 19-21)  | 200,000       | 200,000                    |
| 15 | FAIRBANKS-SEWER MANHOLE SAFETY PROJECT (ED 19-21)   | 75,000        | 75,000                     |
| 16 | FAIRBANKS NORTH STAR BOROUGH-ALASKA GOLDPANNERS<br>BASEBALL, INC.-GROWDEN PARK STADIUM<br>IMPROVEMENTS (ED 19-21)               | 100,000       | 100,000                    |
| 17 | FAIRBANKS NORTH STAR BOROUGH-FAIRBANKS HISTORICAL<br>PRESERVATION FOUNDATION RESTORATION<br>PROJECT-RIVERBOAT NENANA (ED 19-21) | 125,000       | 125,000                    |
| 18 | FAIRBANKS NORTH STAR BOROUGH-FAIRBANKS SOFTBALL<br>ASSOCIATION HEZ RAY COMPLEX COMPLETION<br>(ED 19-21)                         | 53,000        | 53,000                     |
| 19 | FAIRBANKS NORTH STAR BOROUGH-ALASKALAND GOLD<br>DOME/PIONEER AIR MUSEUM ASBESTOS ABATEMENT<br>(ED 19-21)                        | 150,000       | 150,000                    |

| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)  |             |               |               | 1            |
|----|--|-------------|---------------|---------------|--------------|
| 2  |  |             | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3  |  | ALLOCATIONS | ITEMS         | GENERAL FUND  | OTHER FUNDS  |
| 4  | FAIRBANKS NORTH STAR BOROUGH-SCHOOL DISTRICT<br>STEAMLINE REPAIRS (ED 19-21)                                     |             | 500,000       | 500,000       | 4            |
| 5  | FAIRBANKS NORTH STAR BOROUGH-SCHOOL DISTRICT<br>PROPANE SYSTEMS UPGRADE (ED 19-21)                               |             | 160,000       | 160,000       | 5            |
| 6  | FAIRBANKS NORTH STAR BOROUGH-TANANA JUNIOR HIGH<br>SCHOOL STRUCTURAL REPAIR (ED 19-21)                           |             | 950,000       | 950,000       | 6            |
| 7  | ED 22 NORTH SLOPE - KOTZEBUE   |             |               |               | 7            |
| 8  | AMBLER - ROAD AND LANDFILL IMPROVEMENTS, CITY<br>FACILITY RENOVATIONS AND EQUIPMENT REPAIR<br>(ED 22)            |             | 60,000        | 60,000        | 8            |
| 9  | BUCKLAND - GRAVEL ACCESS ROAD CONSTRUCTION (ED 22)   |             | 60,000        | 60,000        | 9            |
| 10 | DEERING - BULK FUEL RELOCATION, LANDFILL<br>IMPROVEMENTS AND PUBLIC FACILITIES UPGRADE AND<br>RENOVATION (ED 22) |             | 30,000        | 30,000        | 10           |
| 11 | KIANA - LANDFILL IMPROVEMENTS AND PUBLIC BUILDING<br>REPAIR (ED 22)  |             | 75,000        | 75,000        | 11           |
| 12 | KIVALINA - LANDFILL IMPROVEMENTS AND SEWER BUNKER<br>PROJECT (ED 22)   |             | 60,000        | 60,000        | 12           |
| 13 | KOTZEBUE - PUBLIC SAFETY FACILITY IMPROVEMENTS<br>(ED 22)  |             | 220,000       | 220,000       | 13           |
| 14 | KOBUK-PUBLIC FACILITIES REPAIRS AND WATER AND SEWER<br>UPGRADE (ED 22)   |             | 20,000        | 20,000        | 14           |
| 15 | NOORVIK - LANDFILL AND ROAD IMPROVEMENTS (ED 22)   |             | 75,000        | 75,000        | 15           |
| 16 | SELAWIK-WATER, SEWER AND LANDFILL IMPROVEMENTS<br>(ED 22)  |             | 80,000        | 80,000        | 16           |
| 17 | SHUNGNAK-LANDFILL AND PUBLIC FACILITY<br>RELOCATIONS/IMPROVEMENTS (ED 22)  |             | 60,000        | 60,000        | 17           |
| 18 | NORTH SLOPE BOROUGH - ATQASUK COMBINED FACILITY<br>INTERIOR/RELI PROGRAM (ED 22)                                 |             | 72,000        | 72,000        | 18           |
| 19 | NORTH SLOPE BOROUGH-ANAKTUVUK PASS SEPTIC TANK<br>DEMONSTRATION PROJECT/RELI PROGRAM (ED 22)                     |             | 72,000        | 72,000        | 19           |

| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)   |             |               |               | 1            |
|----|---|-------------|---------------|---------------|--------------|
| 2  |   |             | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3  |   | ALLOCATIONS | ITEMS         | GENERAL FUND  | OTHER FUNDS  |
| 4  | NORTH SLOPE BOROUGH - BARROW SHORELINE EROSION CONTROL PROJECT (ED 22)                        |             | 300,000       | 300,000       |              |
| 5  | NORTH SLOPE BOROUGH - KAKTOVIK RELI PROGRAM (ED 22)   |             | 72,000        | 72,000        |              |
| 6  | NORTH SLOPE BOROUGH-NUIQSUT WATER TREATMENT PLANT/WATER TANK/RELI (ED 22)                     |             | 72,000        | 72,000        |              |
| 7  | NORTH SLOPE BOROUGH-POINT HOPE SENIOR CITIZENS CENTER EXPANSION/RELI (ED 22)                  |             | 78,000        | 78,000        |              |
| 8  | NORTH SLOPE BOROUGH-POINT LAY-WASHETERIA/RELI PROGRAM (ED 22)                                 |             | 72,000        | 72,000        |              |
| 9  | NORTH SLOPE BOROUGH-WAINWRIGHT FENCING PROJECT/RELI PROGRAM (ED 22)                           |             | 72,000        | 72,000        |              |
| 10 | ED 23 NORTON SOUND  |             |               |               |              |
| 11 | ALALANUK-CITY HALL RENOVATION, WATER AND SEWER, AND COMMUNITY WASTE DISPOSAL PROJECTS (ED 23) |             | 60,000        | 60,000        |              |
| 12 | CHEVAK-COMMUNITY HALL REPAIR AND ROAD IMPROVEMENTS (ED 23)                                    |             | 80,000        | 80,000        |              |
| 13 | ELIM-RELOCATION OF PUBLIC BUILDINGS AND WATER AND SEWER UPGRADE (ED 23)                       |             | 80,000        | 80,000        |              |
| 14 | EMMONAK - WATER AND SEWER UPGRADE (ED 23)   |             | 80,000        | 80,000        |              |
| 15 | GAMBELL - LANDFILL UPGRADE AND PUBLIC FACILITIES REPAIR (ED 23)                               |             | 75,000        | 75,000        |              |
| 16 | HOOPER BAY - EROSION CONTROL AND AIRPORT EMBANKMENT REPAIR (ED 23)                            |             | 90,000        | 90,000        |              |
| 17 | KOTLIK - LANDFILL UPGRADE (ED 23)   |             | 80,000        | 80,000        |              |
| 18 | KOYUK - HEALTH CLINIC COMPLETION (ED 23)  |             | 50,000        | 50,000        |              |
| 19 | NOME - GLACIER CREEK AND WOOLEY CREEK ROADS UPGRADE (ED 23)                                   |             | 100,000       | 100,000       |              |
| 20 | NOME - CEMETERY CLEANUP/REPAIR (ED 23)  |             | 30,000        | 30,000        |              |
| 21 | NOME-PUBLIC BUILDING DEMOLITION (ED 23)   |             | 60,000        | 60,000        |              |

| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)   |  |             |               | 1                          |             |    |
|----|---|--|-------------|---------------|----------------------------|-------------|----|
| 2  |   |  | ALLOCATIONS | APPROPRIATION | APPROPRIATION FUND SOURCES | 2           |    |
| 3  |   |  |             | ITEMS         | GENERAL FUND               | OTHER FUNDS | 3  |
| 4  | SAVOONGA-WATER AND SEWER UPGRADE (ED 23)  |  |             | 70,000        | 70,000                     |             | 4  |
| 5  | SCAMMON BAY-ROAD AND BOAT DOCK IMPROVEMENTS (ED 23)                                     |  |             | 70,000        | 70,000                     |             | 5  |
| 6  | SHAKTOOLIK-BULK FUEL TANK RELOCATION AND<br>WATER/SEWER IMPROVEMENTS (ED 23)            |  |             | 50,000        | 50,000                     |             | 6  |
| 7  | SHELDON POINT-WASTE DISPOSAL PROJECTS (ED 23)   |  |             | 50,000        | 50,000                     |             | 7  |
| 8  | SHISHMAREF - PUBLIC FACILITIES REPAIR AND<br>SANITATION/DISPOSAL SYSTEM UPGRADE (ED 23) |  |             | 85,000        | 85,000                     |             | 8  |
| 9  | STEBBINS - PUBLIC FACILITIES UPGRADE (ED 23)  |  |             | 6,000         | 6,000                      |             | 9  |
| 10 | ST MICHAEL-PUBLIC FACILITIES REPAIR AND UPGRADE,<br>WASTE DISPOSAL SYSTEM (ED 23)       |  |             | 64,000        | 64,000                     |             | 10 |
| 11 | TELLER - HEALTH CLINIC COMPLETION (ED 23)   |  |             | 15,000        | 15,000                     |             | 11 |
| 12 | UNALAKLEET-LANDFILL IMPROVEMENTS AND PUBLIC<br>FACILITIES RENOVATION (ED 23)            |  |             | 100,000       | 100,000                    |             | 12 |
| 13 | ED 24 INTERIOR RIVERS   |  |             |               |                            |             | 13 |
| 14 | ALLAKAKET - ALATNA-ALLAKAKET ELECTRICAL SYSTEM<br>INTERTIE (ED 24)                      |  |             | 70,000        | 70,000                     |             | 14 |
| 15 | MOUNTAIN VILLAGE - CLINIC FOUNDATION REPLACEMENT<br>(ED 24)                             |  |             | 100,000       | 100,000                    |             | 15 |
| 16 | TULUKSAK - ELECTRICAL SYSTEM SAFETY UPGRADE (ED 24)                                     |  |             | 150,000       | 150,000                    |             | 16 |
| 17 | PILOT STATION-YOUTH SUMMER CAMP ADDITION (ED 24)  |  |             | 5,000         | 5,000                      |             | 17 |
| 18 | HOLY CROSS-HEAD START BUILDING (ED 24)  |  |             | 85,000        | 85,000                     |             | 18 |
| 19 | TANANA-ELDERS FACILITY SAFETY UPGRADE (ED 24)   |  |             | 88,000        | 88,000                     |             | 19 |
| 20 | BETTLES - TRANSPORTATION/PLACEMENT OF BRIDGE<br>(ED 24)                                 |  |             | 30,000        | 30,000                     |             | 20 |
| 21 | FORT YUKON - YUKON FLATS REGIONAL CLINIC ADDITION<br>(ED 24)                            |  |             | 150,000       | 150,000                    |             | 21 |
| 22 | GALENA - COMMUNITY BUILDING MAINTENANCE (ED 24)   |  |             | 100,000       | 100,000                    |             | 22 |

| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)            |             |               |               | 1            |
|----|--|-------------|---------------|---------------|--------------|
| 2  |  |             | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3  |  | ALLOCATIONS | ITEMS         | GENERAL FUND  | OTHER FUNDS  |
| 4  | KALTAG-COMMUNITY BUILDING MAINTENANCE (ED 24)              |             | 39,000        | 39,000        |              |
| 5  | ANVIK-WATER PROJECT (ED 24)                                |             | 100,000       | 100,000       |              |
| 6  | SHAGELUK AIRPORTY LIGHTING/ELECTRICITY (ED 24)             |             | 105,000       | 105,000       |              |
| 7  | HUSLIA-EROSION CONTROL (ED 24)                             |             | 100,000       | 100,000       |              |
| 8  | ED 25 LOWER KUSKOKWIM                                      |             |               |               |              |
| 9  | BETHEL - BOAT HARBOR FINGER FLOATS (ED 25)                 |             | 150,000       | 150,000       |              |
| 10 | BETHEL - ROAD IMPROVEMENTS (ED 25)                         |             | 100,000       | 100,000       |              |
| 11 | BETHEL - COMMUNITY IMPROVEMENTS (ED 25)                    |             | 250,000       | 250,000       |              |
| 12 | CHEFORNAK-BOARDWALK/ROAD IMPROVEMENTS (ED 25)              |             | 30,000        | 30,000        |              |
| 13 | EEK - EROSION CONTROL/ROAD IMPROVEMENTS (ED 25)            |             | 40,000        | 40,000        |              |
| 14 | GOODNEWS BAY - MUNICIPAL WORKS PROJECTS (ED 25)            |             | 30,000        | 30,000        |              |
| 15 | KASIGLUK - BOARDWALK/ROAD IMPROVEMENTS (ED 25)             |             | 75,000        | 75,000        |              |
| 16 | KWETHLUK-ROAD IMPROVEMENTS (ED 25)                         |             | 75,000        | 75,000        |              |
| 17 | MEKORYUK-CEMETERY IMPROVEMENTS (ED 25)                     |             | 20,000        | 20,000        |              |
| 18 | NAPAKIAK-DREDGING (ED 25)                                  |             | 50,000        | 50,000        |              |
| 19 | NAPASKIAK-BOARDWALK/ROAD IMPROVEMENTS (ED 25)              |             | 50,000        | 50,000        |              |
| 20 | NEWTOK-EROSION CONTROL (ED 25)                             |             | 46,000        | 46,000        |              |
| 21 | NIGHTMUTE-RIVERFRONT IMPROVEMENTS (ED 25)                  |             | 30,000        | 30,000        |              |
| 22 | NUNAPITCHUK-UTILITY PAD (ED 25)                            |             | 50,000        | 50,000        |              |
| 23 | QUINHAGAK-BOAT HARBOR WITH ROAD TO FUEL STORAGE<br>(ED 25) |             | 95,000        | 95,000        |              |
| 24 | TUNUNAK-SANITATION (ED 25)                                 |             | 30,000        | 30,000        |              |
| 25 | ED 26 BRISTOL BAY-ALEUTIAN ISLANDS                         |             |               |               |              |
| 26 | ALEGNAGIK - COMPLETE SOUTH SHORE BUILDING (ED 26)          |             | 36,500        | 36,500        |              |

| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)                               |             |               | 1                          |
|----|---|-------------|---------------|----------------------------|
| 2  |   |             | APPROPRIATION | APPROPRIATION FUND SOURCES |
| 3  |   | ALLOCATIONS | ITEMS         | GENERAL FUND OTHER FUNDS   |
| 4  | BRISTOL BAY BOROUGH - LANDFILL COMPACTOR BUILDING (ED 26)                     |             | 50,000        | 50,000                     |
| 5  | CLARK'S POINT - ROAD REPAIR (ED 26)   |             | 50,000        | 50,000                     |
| 6  | DILLINGHAM - DETOXIFICATION UNIT (ED 26)                                      |             | 40,000        | 40,000                     |
| 7  | DILLINGHAM - BUS SHELTERS (ED 26)   |             | 18,000        | 18,000                     |
| 8  | DILLINGHAM - CAMPGROUND SHELTERS (ED 26)                                      |             | 6,000         | 6,000                      |
| 9  | EKWOK - VEHICLE WITH FIRE PUMP/ROAD IMPROVEMENT (ED 26)                       |             | 40,000        | 40,000                     |
| 10 | KING COVE-HYDRO/TRANSMISSION-DISTRIBUTION LINE (ED 26)                        |             | 150,000       | 150,000                    |
| 11 | NEWHALEN-ROAD IMPROVEMENTS (ED 26)  |             | 30,000        | 30,000                     |
| 12 | NONDALTON-EROSION CONTROL/UPGRADE ECONOMIC DEVELOPMENT FACILITIES (ED 26)     |             | 40,000        | 40,000                     |
| 13 | PORT HEIDEN-RELOCATE BULK FUEL TANK (ED 26)                                   |             | 50,000        | 50,000                     |
| 14 | SAND POINT-HARBOR EXPANSION (ED 26)   |             | 108,500       | 108,500                    |
| 15 | UNALASKA-WATER AND SEWER EXTENSION (ED 26)                                    |             | 60,000        | 60,000                     |
| 16 | ED 27 KODIAK-EAST ALASKA PENINSULA  |             |               |                            |
| 17 | AKHIOK-COMMUNITY BUILDING, ELECTRICAL UPGRADE AND EROSION CONTROL (ED 27)     |             | 100,000       | 100,000                    |
| 18 | CHIGNIK-BRIDGE/EMERGENCY SHELTER COMPLETION (ED 27)                           |             | 250,000       | 250,000                    |
| 19 | KODIAK ISLAND BOROUGH-CHINIAK EMERGENCY BUILDING/SATELLITE GROUND PAD (ED 27) |             | 100,000       | 100,000                    |
| 20 | KODIAK ISLAND BOROUGH-KODIAK HELIPORT (ED 27)                                 |             | 250,000       | 250,000                    |
| 21 | KODIAK-MILL BAY ROAD SEWER EXTENSION (ED 27)                                  |             | 170,000       | 170,000                    |
| 22 | KODIAK-PIER II REPAIRS AND FENDER SYSTEM (ED 27)                              |             | 130,000       | 130,000                    |
| 23 | LARSEN BAY-EROSION CONTROL (ED 27)  |             | 65,000        | 65,000                     |

| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)   |  |             |               | 1                          |    |
|----|---|--|-------------|---------------|----------------------------|----|
| 2  |   |  | ALLOCATIONS | APPROPRIATION | APPROPRIATION FUND SOURCES |    |
| 3  |   |  |             | ITEMS         | GENERAL FUND OTHER FUNDS   |    |
| 4  | OLD HARBOR-EROSION CONTROL/PASSIVE SOLAR FACILITY<br>RELOCATION/COMMUNITY UPGRADES (ED 27)    |  |             | 75,000        | 75,000                     | 4  |
| 5  | OUZINKIE-FIREHALL EXTENSION/GREENHOUSE<br>COMPLETION/PARKS AND TRAILS IMPROVEMENTS<br>(ED 27) |  |             | 75,000        | 75,000                     | 5  |
| 6  | PORT LIONS-COMMUNITY HALL SITE PREPARATION (ED 27)  |  |             | 100,000       | 100,000                    | 6  |
| 7  | *****   |  |             | *****         |                            | 7  |
| 8  | ***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) *****                                    |  |             | *****         |                            | 8  |
| 9  | *****   |  |             | *****         |                            | 9  |
| 10 | GENERAL GOVERNMENT  |  |             |               |                            | 10 |
| 11 | UNINCORPORATED COMMUNITY GRANTS   |  |             |               |                            | 11 |
| 12 | NINILCHIK - EMERGENCY SERVICES FACILITY<br>CONSTRUCTION (ED 5)                                |  |             | 93,000        | 93,000                     | 12 |
| 13 | CHENEGA-ROAD CONSTRUCTION (ED 6)  |  |             | 90,000        | 90,000                     | 13 |
| 14 | CHITNA - EMS REPAIR AND UPGRADE (ED 6)  |  |             | 10,000        | 10,000                     | 14 |
| 15 | COOPER LANDING-RESTROOM FACILITIES (ED 6)   |  |             | 25,000        | 25,000                     | 15 |
| 16 | HOPE-COMMUNITY HALL RENOVATION (ED 6)   |  |             | 5,000         | 5,000                      | 16 |
| 17 | MOOSE PASS-COMMUNITY HALL RENOVATION (ED 6)   |  |             | 20,000        | 20,000                     | 17 |
| 18 | TATITLEK - ELECTRIFICATION PROJECT (ED 6)   |  |             | 100,000       | 100,000                    | 18 |
| 19 | DELTANA-ROAD IMPROVEMENTS (ED 17)   |  |             | 90,000        | 90,000                     | 19 |
| 20 | EAGLE-VILLAGE COUNCIL CLINIC IMPROVEMENTS (ED 17)   |  |             | 12,000        | 12,000                     | 20 |
| 21 | BEAVER-DUMP RELOCATION (ED 24)  |  |             | 30,000        | 30,000                     | 21 |
| 22 | STEVENS VILLAGE-CEMETERY REHABILITATION (ED 24)   |  |             | 9,000         | 9,000                      | 22 |
| 23 | WISEMAN-ACCESS BRIDGE (ED 24)   |  |             | 60,000        | 60,000                     | 23 |
| 24 | TAKOTNA-COMMUNITY BUILDING REPAIRS (ED 24)  |  |             | 48,500        | 48,500                     | 24 |

11

| 1  | UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)                          |             | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2  |
|----|---|-------------|---------------|---------------|--------------|----|
| 2  |   |             |               | GENERAL FUND  | OTHER FUNDS  | 3  |
| 3  |   | ALLOCATIONS | ITEMS         |               |              |    |
| 4  | KIPNUK-ROAD PROJECTS (ED 25)  |             | 150,000       | 150,000       |              | 4  |
| 5  | KONGIGANAK - TANK FARM (ED 25)  |             | 30,000        | 30,000        |              | 5  |
| 6  | KWIGILLINGOK-PUBLIC SAFETY BUILDING (ED 25)                                     |             | 45,000        | 45,000        |              | 6  |
| 7  | TUNTUTULIAK - COMPLETION OF STORAGE FACILITY<br>(ED 25)                         |             | 10,000        | 10,000        |              | 7  |
| 8  | ATKA - ROAD REPAIR (ED 26)  |             | 30,000        | 30,000        |              | 8  |
| 9  | FALSE PASS-ROAD IMPROVEMENTS (ED 26)  |             | 40,000        | 40,000        |              | 9  |
| 10 | IGIUGIG-DOCK (ED 26)  |             | 50,000        | 50,000        |              | 10 |
| 11 | ILIAMHA - DAY CARE FACILITY COMPLETION (ED 26)                                  |             | 80,000        | 80,000        |              | 11 |
| 12 | KOKHANOK-ROAD IMPROVEMENTS (ED 26)  |             | 25,000        | 25,000        |              | 12 |
| 13 | KOLIGANEK - ELECTRIFICATION UPGRADE/ROAD REPAIRS<br>(ED 26)                     |             | 25,000        | 25,000        |              | 13 |
| 14 | LEVELOCK - HEALTH CLINIC UPGRADE AND IMPROVEMENTS<br>(ED 26)                    |             | 60,000        | 60,000        |              | 14 |
| 15 | NELSON LAGOON-EROSION CONTROL/DOCK (ED 26)                                      |             | 25,000        | 25,000        |              | 15 |
| 16 | NIKOLSKI-BUILDING IMPROVEMENTS (ED 26)  |             | 25,000        | 25,000        |              | 16 |
| 17 | PEDRO BAY-ROAD AND TRAIL IMPROVEMENTS (ED 26)                                   |             | 20,000        | 20,000        |              | 17 |
| 18 | PILOT POINT-DETOXIFICATION UNIT (ED 26)   |             | 40,000        | 40,000        |              | 18 |
| 19 | TWIN HILLS-ROAD IMPROVEMENTS/DOCK FENCING (ED 26)                               |             | 40,000        | 40,000        |              | 19 |
| 20 | KARLUK - LANDFILL RELOCATION/EROSION<br>CONTROL/HISTORICAL PRESERVATION (ED 27) |             | 100,000       | 100,000       |              | 20 |
| 21 | JVANOFF BAY - EMERGENCY SHELTER (ED 27)   |             | 75,000        | 75,000        |              | 21 |
| 22 | PERRYVILLE - CLINIC RELOCATION AND ELECTRIFICATION<br>UPGRADE (ED 27)           |             | 30,000        | 30,000        |              | 22 |

1 \* SEC. 4 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY  
2 FOR THE APPROPRIATIONS MADE IN SECTIONS 1, 2 AND 3 OF  
3 THIS ACT.

4 CAPITAL PROJECTS

5 GENERAL FUND

75,055,000

6 \*\*\* TOTAL FUNDING \*\*\*

\$75,055,000

7 \* \* \* \* \* TOTAL BUDGET \* \* \* \* \*

\$75,055,000

8 \* SEC. 5 THIS ACT TAKES EFFECT IMMEDIATELY UNDER AS  
9 01.10.070(C).

1  
2  
3  
4  
5  
6  
7  
8  
9