

HB

29

HOUSE COMMITTEE REPORT

(11)

Date referred: 2/9/87

FURTHER REFERRALS:

DATE: 5-17-87

The Finance Committee has considered HB 29

"An Act making a supplemental appropriation to the Department of Commerce and Economic Development for distribution to qualified regional aquaculture associations; and providing for an effective date."

RECOMMENDS:

- replace with CS HB 29 (FIN) the same title
- attached amendment(s) a new title
- do pass
- do not pass
- no recommendation
- individual recommendations
- additional referral to the _____ Committee

ADOPTS: _____ letter of intent

ATTACHES NEW FISCAL NOTE(S): plus sectional analyses

- fiscal impact same as previous fiscal note published _____
- zero fiscal note same as previous zero fiscal note published _____
- zero with analysis

SIGNING DO PASS:

[Signature]

[Signature]

Ronald P. [Signature]

[Signature]

Mark Sawyer

Kay Wallis

SIGNING OTHER RECOMMENDATIONS:

[Signature]

[Signature] No Recommendation

[Signature]

Tay Browne

Mike [Signature]

[Signature]
Chairman's signature

Original sponsors: Sund, Navarre,
Swackhammer, et al.

Funding Information

General Fund	\$	-0-
Other Funds		-0-
		<u>-0-</u>

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 29 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making, amending, transferring, and repealing
7 operating and capital appropriations; and providing
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The unexpended and unobligated balance of the appropria-
11 tion made in sec. 485, ch. 130, SLA 1986 (North Slope Borough-Atqasuk
12 Runway Lights - \$150,000) is repealed and reappropriated to the Department
13 of Administration for payment as a grant under AS 37.05.315 to the North
14 Slope Borough for the purchase of a transit mini-bus for the community of
15 Atqasuk.

16 * Sec. 2. The unexpended and unobligated balance of the appropriation
17 made in sec. 3, ch. 96, SLA 1985, page 37, line 22 (Gambell-Municipal
18 Building Shortfall - \$79,000) is repealed and reappropriated to the Depart-
19 ment of Administration for payment as a grant under AS 37.05.315 to the
20 City of Gambell for the purchase of health clinic equipment.

21 * Sec. 3. Section 81, ch. 130, SLA 1986, page 19, line 9 is amended to
22 read:

23 Sec. 81. The appropriation made in sec. 26, ch. 98, SLA 1985,
24 page 119, line 16 (House Leadership - \$1,667,000) lapses into the
25 general fund June 30, 1988 [1987].

26 * Sec. 4. The unexpended and unobligated balance of the appropriation
27 made in sec. 21, ch. 129, SLA 1986, page 102, line 7 (Leadership -
28 \$2,460,000) lapses into the general fund June 30, 1988.

29 * Sec. 5. The unexpended and unobligated balance of the appropriation

1 made in sec. 2, ch. 10, SLA 1983, page 7, line 24, as amended by sec. 182,
2 ch. 130, SLA 1986 (Islands Community College - Mt. Edgecumbe Campus Opera-
3 tions - \$223,762) is repealed and reappropriated to the Department of
4 Education for operation of the newly renovated facilities on the Mt.
5 Edgecumbe campus for the fiscal year ending June 30, 1988.

6 * Sec. 6. Section 3, ch. 96, SLA 1985, page 26, line 22 is amended to
7 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
8		
9		
10	City and Borough of Sitka -	
11	Blatchley Junior High School	
12	Handicap Access <u>and High</u>	
13	<u>School Repairs</u> (ED 3)	
	70,000	70,000

14 * Sec. 7. Section 2, ch. 24, SLA 1984, page 20, line 15 is amended to
15 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
16		
17		
18	Sitka - Junior High <u>and</u>	
19	<u>High School Repairs</u> (ED 3)	
	270,000	270,000

20 * Sec. 8. Section 2, ch. 20, SLA 1984, page 3, line 17 is amended to
21 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
22		
23		
24	Sitka - Granite Creek Sewer	
25	Interceptor Construction <u>and</u>	
26	<u>Whitcomb Heights Sewer and</u>	
27	<u>Road Improvements</u> (ED 3)	
	2,700,000	2,700,000

28 * Sec. 9. Section 122, ch. 130, SLA 1986 is amended to read:

29 Sec. 122. The sum of \$36,000 is appropriated from the general

1 fund to the Legislative Finance Division for House Finance Committee
2 education funding related activities for the fiscal years [YEAR] end-
3 ing June 30, 1987, and June 30, 1988.

4 * Sec. 10. The unexpended and unobligated balance of the appropriation
5 made in sec. 2, ch. 22, SLA 1984, page 8, line 10 (North Slope Borough-
6 Kaktovik Snow Fencing - \$75,000) is repealed and reappropriated to the
7 Department of Administration for payment as a grant under AS 37.05.315 to
8 the North Slope Borough for purchase of a transit mini-bus for the communi-
9 ty of Kaktovik.

10 * Sec. 11. The unexpended and unobligated balances of the appropria-
11 tions made in sec. 286, ch. 50, SLA 1980, page 98, line 17 (Fairbanks North
12 Star Borough-Transportation Corridor Acquisition - \$1,220,000) and sec. 2,
13 ch. 24, SLA 1984, page 23, line 6 (Fairbanks North Star Borough-Woodriver
14 Reroofing Repairs, Phase II - \$30,000) are repealed and reappropriated to
15 the Department of Administration for payment as a grant under AS 37.05.315
16 to the Fairbanks North Star Borough for the emergency repair of borough
17 facilities.

18 * Sec. 12. The unexpended and unobligated balance of the appropriation
19 made in sec. 286, ch. 50, SLA 1980, page 78, line 15 (Fairbanks North Star
20 Borough-Solid Waste Disposal Transfer System Equipment - \$1,500,000) is
21 repealed and reappropriated to the Department of Administration for payment
22 as a grant under AS 37.05.315 to the Fairbanks North Star Borough for the
23 disposal of hazardous materials located at the borough landfill.

24 * Sec. 13. The unexpended and unobligated balances of the appropria-
25 tions made in sec. 319, ch. 171, SLA 1984, page 71, line 7 (Fairbanks North
26 Star Borough-Bentley Park Acquisition - \$97,400) and sec. 319, ch. 171, SLA
27 1984, page 71, line 10 (Fairbanks North Star Borough-Bentley Park Acquisi-
28 tion - \$157,400) are repealed and reappropriated to the Department of
29 Administration for payment as a grant under AS 37.05.315 to the Fairbanks

1 North Star Borough to meet Environmental Protection Agency requirements for
2 an asbestos management plan.

3 * Sec. 14. The unexpended and unobligated balances of the appropria-
4 tions made in sec. 212, ch. 130, SLA 1986 (Natural Resources-Seismic and
5 Volcanic Monitoring of Mt. St. Augustine - \$66,400) and sec. 213, ch. 130,
6 SLA 1986 (Natural Resources-Tide Gauges Offshore of Augustine Island -
7 \$80,000) are repealed and reappropriated to the University of Alaska for
8 equipment for the monitoring of Augustine Volcano and other existing
9 statewide seismic activities.

10 * Sec. 15. Section 3, ch. 128, SLA 1986, page 23, line 14 is amended to
11 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
14 Statewide Programs and Ser-		
15 vices Butrovich Building		
16 Construction	<u>5,682,000</u>	<u>5,682,000</u>
17 Phase IV (ED 20)	[6,000,000]	[6,000,000]

18 * Sec. 16. The sum of \$318,000 is appropriated from the general fund to
19 the University of Alaska, Fairbanks, for modifications to the Elvey Build-
20 ing for the NASA/SARS facility.

21 * Sec. 17. The unexpended and unobligated balances of the appropria-
22 tions made in sec. 80, ch. 101, SLA 1982, page 87, line 18 (Fairbanks North
23 Star Borough-Court Resurfacing - \$55,000); sec. 2, ch. 21, SLA 1984, page
24 10, line 10 (Fairbanks North Star Borough-Siah Center Parking and Access
25 Improvements - \$125,000); and sec. 2, ch. 45, SLA 1984, page 23, line 14
26 (Fairbanks North Star Borough-Siah Center Parking and Access Improvements -
27 \$97,000) are repealed and reappropriated to the Department of Administra-
28 tion for payment as a grant under AS 37.05.315 to the Fairbanks North Star
29 Borough for the upgrade of the Mary Siah Facility.

1 * Sec. 18. Section 3, ch. 96, SLA 1985, page 21, line 16 is amended to
2 read:

3	APPROPRIATION	GENERAL	OTHER
4	ITEMS	FUND	FUNDS
5	Elfin Cove Transfer		
6	Facility	<u>865,000</u>	<u>55,000</u> 810,000
7		[875,000]	[65,000]

8 * Sec. 19. The sum of \$10,000 is appropriated from the general fund to
9 the Department of Community and Regional Affairs for payment as a grant
10 under AS 37.05.317 to the unincorporated community of Elfin Cove for pur-
11 chase and installation of generator insulators and generator building
12 insulation.

13 * Sec. 20. The unexpended and unobligated balance of the appropriation
14 made in sec. 3, ch. 128, SLA 1986, page 26, line 21 (Juneau-Airport Control
15 Tower/Old Terminal Improvements - \$400,000) is repealed and reappropriated
16 to the Department of Administration for payment as a grant under AS 37.05.-
17 315 to the City and Borough of Juneau for water and sewer improvements.

18 * Sec. 21. Section 199, ch. 106, SLA 1983 is amended to read:

19 Sec. 199. The sum of \$470,000 is appropriated from the general
20 fund to the Department of Administration for payment as a grant under
21 AS 37.05.315 to the Municipality of Anchorage for the relocation of
22 the downtown branch library in downtown Anchorage and associated
23 expenses [THE OLD FEDERAL BUILDING].

24 * Sec. 22. Section 3, ch. 128, SLA 1986, page 33, line 5 is amended to
25 read:

26	APPROPRIATION	GENERAL
27	ITEMS	FUND
28	Kodiak Island Borough-Akhiok-	
29	Upgrade Generators <u>and</u>	

1 to the City of Fairbanks for city-wide street improvements.

2 * Sec. 27. Section 319, ch. 171, SLA 1984, page 72, line 8 is amended
3 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Fairbanks- <u>Alaskaland</u> Historic		
Cabins and other Historic		
Sites Fund <u>and Transportation</u>		
<u>Equipment</u> (ED 19 - 21)	50,000	50,000

10 * Sec. 28. Section 3, ch. 96, SLA 1985, page 34, line 14 is amended to
11 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Fairbanks-South Fairbanks Fire		
Station Design <u>and Site</u>		
<u>Work</u> (ED 19 - 21)	160,000	160,000

17 * Sec. 29. Section 3, ch. 128, SLA 1986, page 31, line 5 is amended to
18 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Fairbanks-Coal Handling	<u>2,750,000</u>	<u>2,750,000</u>
Facility (ED 19 - 21)	[3,000,000]	[3,000,000]

23 * Sec. 30. The sum of \$250,000 is appropriated from the general fund to
24 the Department of Administration for payment as a grant under AS 37.05.315
25 to the City of Fairbanks for construction of the South Fairbanks fire
26 station.

27 * Sec. 31. The unexpended and unobligated balances of the appropria-
28 tions made in sec. 3, ch. 96, SLA 1985, page 43, line 8 (Klukwan-Cultural
29 Heritage/Museum - \$25,000); sec. 225, ch. 130, SLA 1986 (Klukwan-Chilkat

1 Indian Village, Cultural Heritage Center - \$32,000); and sec. 638, ch. 130,
2 SLA 1986 (Klukwan-Bald Eagle Cultural Heritage Center - \$20,000) are re-
3 pealed and reappropriated to the Department of Community and Regional
4 Affairs for payment as a grant under AS 37.05.317 to the unincorporated
5 community of Klukwan-Chilkat Indian Village for planning, design, and
6 construction of the Klukwan-Bald Eagle Cultural Heritage Museum.

7 * Sec. 32. The fiscal year 1987 one-year appropriations set out in
8 chs. 129 and 130, SLA 1986, and the appropriation made in sec. 2, ch. 128,
9 SLA 1986, are reduced by the amounts withheld from the rate of obligation
10 in the actions of the governor and the executive branch in issuing and
11 implementing Administrative Orders Numbers 90 and 91, as reflected in the
12 budget workbooks submitted to the legislature under AS 37.07.040 and enti-
13 tled "Operating Budget FY 87 Revised."

14 * Sec. 33. The unexpended and unobligated balance of the appropriation
15 made in sec. 34, ch. 107, SLA 1983, page 94, line 21 (Saxman Revilla-Ever-
16 green Water & Sewer - \$125,000) is repealed and reappropriated to the
17 Department of Administration for payment as a grant under AS 37.05.315 to
18 the City of Saxman for the Saxman mutual help water and sewer project.

19 * Sec. 34. Section 495, ch. 130, SLA 1986 is amended to read:

20 Sec. 495. The sum of \$140,000 is appropriated from the general
21 fund to the Legislative Affairs Agency for the joint special committee
22 on tax policy to conduct a comprehensive review of the state's tax
23 policy on economic growth and employment for the fiscal years ending
24 June 30, 1987, and June 30, 1988.

25 * Sec. 35. Section 2, ch. 24, SLA 1984, page 55, line 23 is amended to
26 read:

27	APPROPRIATION	GENERAL
28	ITEMS	FUND
29	Southeast Regional Youth	

Facility (ED 1)	<u>200,000</u>	<u>200,000</u>
	[1,200,000]	[1,200,000]

* Sec. 36. The sum of \$1,000,000 is appropriated from the general fund to the Department of Health & Social Services to design, construct, equip, and fund related costs associated with the construction of a human/health services center in Ketchikan.

* Sec. 37. Section 3, ch. 128, SLA 1986, page 6, line 13 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Ketchikan Juvenile Detention		
Center <u>Program Development</u>		
<u>and Construction Alternatives</u>		
[, SITE SELECTION AND PREPARATION] (ED 1)	400,000	400,000

* Sec. 38. Section 30, ch. 82, SLA 1981, page 188, line 18 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Shageluk-Small Boat Dock		
<u>and Road Construction</u>		
(ED 18)	60,000	60,000

* Sec. 39. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 28, line 23 (Koyukuk-Erosion Control - \$100,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Koyukuk for an electrical system upgrade.

* Sec. 40. The unexpended and unobligated balances of the appropriations made in sec. 34, ch. 107, SLA 1983, page 118, line 7 (Kenai Peninsula

1 Borough-Greer Road - \$100,000) and sec. 561, ch. 130, SLA 1986 (Kenai
2 Peninsula Borough-Phase II North Fork Road - \$120,000) are repealed and
3 reappropriated to the Department of Administration for payment as a grant
4 under AS 37.05.315 to the Kenai Peninsula Borough for construction of the
5 Anchor Point Fire Service Area firehouse.

6 * Sec. 41. The sum of \$600,000 is appropriated from the general fund to
7 the University of Alaska, contingent on the lapse of \$600,000 in general
8 funds from the fiscal year 1987 (revised) operating budget of the Univer-
9 sity of Alaska, for the purpose of meeting unforeseen problems arising from
10 the implementation of the Board of Regents restructuring plan and for
11 reducing the restructuring reductions, as may be determined to be appropri-
12 ate for the fiscal year ending June 30, 1988. The Board of Regents shall
13 assure that the reductions are allocated equitably on a regional basis,
14 considering the program modifications which result from the restructuring.
15 If the general fund lapse falls short of the estimated \$600,000, this
16 appropriation is reduced by the amount of the shortfall. The University of
17 Alaska shall report monthly to the Legislative Budget and Audit Committee
18 on expenditures made from this appropriation.

19 * Sec. 42. Section 49, ch. 130, SLA 1986 is amended to read:

20 Sec. 49. The unexpended and unobligated balance of the appro-
21 priation made in sec. 2, ch. 24, SLA 1984, page 20, line 8 (Tanana
22 Valley Community College Student Housing Purchase/Bidder Designed
23 Construction - \$1,000,000) is repealed and reappropriated to the
24 University of Alaska, Tanana Valley Community College, for lease
25 [PURCHASE] and renovation of a new campus facility.

26 * Sec. 43. Section 3, ch. 128, SLA 1986, page 24, lines 20 and 21 are
27 amended to read:

28 APPROPRIATION GENERAL
29 ITEMS FUND

1 Tanana Valley Community College

2 Lease [PURCHASE] and Renovate

3 new facility (ED 20) 900,000 900,000

4 * Sec. 44. Section 319, ch. 171, SLA 1984, page 62, line 18 is amended
5 to read:

6	APPROPRIATION	GENERAL
7	ITEMS	FUND

8 Anchorage-Birchwood School

9 Paving and Site Improve-

10 ments (ED 7-15) 100,000 100,000

11 * Sec. 45. The unexpended and unobligated balance of the appropriation
12 made in sec. 80, ch. 101, SLA 1982, page 99, line 14 (Anchorage-East 9th
13 Storm Drainage and Road Improvements - \$130,000) is repealed and reappro-
14 priated to the Department of Administration for payment as a grant under
15 AS 37.05.315 to the Municipality of Anchorage for service and visitor signs
16 in the Eagle River area.

17 * Sec. 46. The unexpended and unobligated balances of the appropria-
18 tions made in sec. 80, ch. 101, SLA 1982, page 99, line 15 as amended by
19 sec. 125, ch. 105, SLA 1985 (Anchorage-Muldoon/Debarr Area Planning -
20 \$1,100) and sec. 80, ch. 101, SLA 1982, page 99, line 18 (Anchorage-Glenn
21 Highway-Eagle River Access Study - \$30,000) are repealed and reappropriated
22 to the Department of Administration for payment as a grant under AS 37.05.-
23 315 to the Municipality of Anchorage for installation of walkway lighting
24 at Gruening Junior High School.

25 * Sec. 47. The unexpended and unobligated balance of the appropriation
26 made in sec. 2, ch. 10, SLA 1983, page 12, line 17 (Anchorage-Diamond/Mears
27 Pool Improvement - \$88,000) is repealed and reappropriated to the Depart-
28 ment of Administration for payment as a grant under AS 37.05.315 to the
29 Municipality of Anchorage as matching funds for acquisitions in Hathor

1 Subdivision PID.

2 * Sec. 48. Section 2, ch. 24, SLA 1984, page 7, line 12 is amended to
3 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
4		
5		
6	Family Resource Center-Con-	
7	struction, Site Acquisition,	
8	Planning, Design, Equipment	
9	(ED 7-15)	
	<u>4,050,000</u>	<u>4,050,000</u>
10	[4,100,000]	[4,100,000]

11 * Sec. 49. (a) Section 12, ch. 113, SLA 1978, page 78, line 11 is
12 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
13		
14		
15	Reformation of Offenders	
	<u>722,301</u>	<u>722,301</u>
16	[749,900]	[749,900]

17 (b) Section 12, ch. 113, SLA 1978, page 78, line 18 is amended to
18 read:

	ALLOCATIONS
19	
20	McLaughlin Security
21	Fencing-Exercise Yard
	<u>27,401</u>
22	[55,000]

23 * Sec. 50. The sum of \$77,599 is appropriated from the general fund to
24 the Department of Health & Social Services for phase I of a data informa-
25 tion system for the division of family & youth services through purchase,
26 lease, or lease/purchase.

27 * Sec. 51. Section 2, ch. 24, SLA 1984, page 46, line 25 is amended to
28 read:

	APPROPRIATION	GENERAL
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ITEMS FUND

Akhiok-Dock Facility
Access Road Construction
and Gravel Stockpile

(ED 7) 560,000 560,000

* Sec. 52. The sum of \$200,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Kodiak for jail construction and Near Island water and sewer projects.

* Sec. 53. Section 3, ch. 128, SLA 1986, page 22, line 12 is amended to read:

ALLOCATIONS

Talkeetna Water and Sewer
System (ED 16)

960,000

* Sec. 54. The appropriation made in sec. 26, ch. 98, SLA 1985, page 119, line 15, as amended by sec. 304, ch. 130, SLA 1986 (Senate Leadership - \$1,333,000) lapses into the general fund June 30, 1988.

* Sec. 55. The unexpended and unobligated balance of the appropriation made in sec. 4, ch. 24, SLA 1984, page 72, line 13 (Houston-Camper Park Access - \$300,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Houston for road upgrades.

* Sec. 56. The portion of the appropriation made in sec. 21, ch. 129, SLA 1986, page 6, line 21 that is allocated on page 7, line 12 (Executive Operations Contingency Fund - \$150,000) lapses into the general fund June 30, 1988.

* Sec. 57. The portion of the appropriation made in sec. 21, ch. 129, SLA 1986, page 101, line 11 that is allocated on line 22 (Council and Subcommittees - \$611,800) lapses into the general fund June 30, 1988.

1 * Sec. 58. The unexpended and unobligated balance of the appropriation
 2 made in sec. 80, ch. 101, SLA 1982, page 79, line 9 (Anchorage-Diamond High
 3 Bleacher Replacement - \$100,000) is repealed and reappropriated to the De-
 4 partment of Administration for payment as a grant under AS 37.05.315 to the
 5 Municipality of Anchorage for House District 9 residential street improve-
 6 ments.

7 * Sec. 59. The unexpended and unobligated balance of the appropriation
 8 made in sec. 4, ch. 24, SLA 1984, page 71, line 15 (Ketchikan Gateway
 9 Borough-South Tongass School Planning & Design - \$750,000) is repealed and
 10 reappropriated to the Department of Administration for payment as a grant
 11 under AS 37.05.315 to the Ketchikan Gateway Borough for construction of an
 12 access road to North Point Higgins Elementary School and for South Tongass
 13 School design and construction.

14 * Sec. 60. Section 3, ch. 128, SLA 1986, page 32, line 20 is amended to
 15 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Larsen Bay-Erosion Control		
[STUDY] (ED 27)	50,000	50,000

20 * Sec. 61. Section 32, ch. 107, SLA 1983, page 117, line 6 is amended
 21 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Aleknagik-Airport Shelter/ <u>Depot and Multi-purpose</u> <u>Building Construction</u> (ED 26)	15,000	15,000

27 * Sec. 62. Section 3, ch. 96, SLA 1985, page 38, line 19 is amended to
 28 read

	APPROPRIATION	GENERAL
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	ITEMS	FUND
1		
2	King Cove-Land Acquisition,	
3	<u>Planning and Construction</u>	
4	<u>for Boat Haul-out/Dock</u>	
5	(ED 26)	160,000

6 * Sec. 63. Section 2, ch. 24, SLA 1984, page 39, line 20 is amended to
7 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
8		
9		
10	Sand Point-Water and Sewer	
11	<u>Project/Harbor Improve-</u>	
12	<u>ment</u> (ED 26)	500,000

13 * Sec. 64. Section 2, ch. 45, SLA 1984, page 30, line 16 is amended to
14 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
15		
16		
17	Sand Point-Runway Modifica-	
18	<u>tion Engineering/Harbor</u>	
19	<u>Improvements</u> (ED 26)	800,000

20 * Sec. 65. Section 3, ch. 96, SLA 1985, page 33, line 11, as amended by
21 sec. 72, ch. 130, SLA 1986 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
22		
23		
24	Sand Point-Storm Drain,	
25	Water and Sewer Project/	
26	<u>Harbor Improvement</u> (ED 26)	700,000

27 * Sec. 66. Section 539, ch. 130, SLA 1986, page 104, line 23 is amended
28 to read:

	APPROPRIATION	AMOUNT
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1 King Cove-Water and Sewer

2 Expansion and Sanitary

3 Landfill Construction

440,000

4 * Sec. 67. The unexpended and unobligated balance of the appropriation
5 made in sec. 2, ch. 22, SLA 1984, page 9, line 17, as amended by sec. 57,
6 ch. 130, SLA 1986 (New Stuyahok-Diesel Dump Truck and Pickup Truck -
7 \$90,000) is repealed and reappropriated to the Department of Administration
8 for payment as a grant under AS 37.05.315 to the City of New Stuyahok for
9 the purchase of a passenger van or truck.

10 * Sec. 68. The unexpended and unobligated balances of the appropri-
11 ations made in sec. 2, ch. 10, SLA 1983, page 29, line 12 (Naknek-Dock
12 Excavation - \$500,000), sec. 2, ch. 24, SLA 1984, page 46, line 21 (Clark's
13 Point-Dump Access Road - \$50,000), sec. 286, ch. 50, SLA 1980, page 73,
14 line 16 (Ekwok-Generator Building - \$25,000), and sec. 80, ch. 101, SLA
15 1982, page 93, line 15 (Manokotak-Heavy Equipment - \$230,000) are re-
16 pealed and reappropriated to the Department of Administration for payment
17 as a grant under AS 37.05.315 to the City of Dillingham for the Dillingham
18 City School District to continue an employment study for the Bristol Bay
19 region.

20 * Sec. 69. Section 3, ch. 128, SLA 1986, page 5, line 21 is amended to
21 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
22 Southwest Region Schools		
23 <u>Districtwide Code Upgrade</u>		
24 <u>Project Completion/Settle-</u>		
25 <u>ment</u> [POWER GENERATION		
26 FACILITIES] (ED 26)	630,000	630,000

27 * Sec. 70. The unexpended and unobligated balance, not to exceed

1 \$539,600, of that portion of the appropriation made in sec. 3, ch. 61, SLA
2 1981, as amended by sec. 63, ch. 92, SLA 1981, and sec. 1, ch. 119, SLA
3 1982, that was distributed as a municipal entitlement to the Fairbanks
4 North Star Borough for the purpose of handicapped barrier removal is re-
5 pealed and reappropriated to the Department of Administration for payment
6 as a grant under AS 37.05.315 to the Fairbanks North Star Borough for
7 handicapped barrier accessibility and code compliance projects.

8 * Sec. 71. The unexpended and unobligated balance, not to exceed
9 \$950,000, of that portion of the appropriation made in sec. 3, ch. 61, SLA
10 1981, as amended by sec. 63, ch. 92, SLA 1981 and sec. 1, ch. 119, SLA
11 1982, that was distributed as a municipal entitlement to the Fairbanks
12 North Star Borough for the purpose of the Chena Lakes recreation project is
13 repealed and reappropriated to the Department of Administration for payment
14 as a grant under AS 37.05.315 to the Fairbanks North Star Borough for
15 construction or remodeling of a central support and service facility.

16 * Sec. 72. The unexpended and unobligated balance, not to exceed
17 \$103,000, of that portion of the appropriation made in sec. 3, ch. 61, SLA
18 1981, as amended by sec. 63, ch. 92, SLA 1981 and sec. 1, ch. 119, SLA
19 1982, that was distributed as a municipal entitlement to the Fairbanks
20 North Star Borough for the purpose of the Main Building rehabilitation
21 project is repealed and reappropriated to the Department of Administration
22 for payment as a grant under AS 37.05.315 to the Fairbanks North Star
23 Borough for soil and water quality studies.

24 * Sec. 73. The unexpended and unobligated balance of the appropriation
25 made in sec. 319, ch. 171, SLA 1984, page 56, line 5 (Right-of-way Acquisi-
26 tion for Iditarod National Historic Trail - \$150,000) is repealed and
27 reappropriated to the Department of Commerce and Economic Development for
28 payment as a grant under AS 37.05.316 to the Iditarod Trail Committee,
29 Inc., for right-of-way acquisition, maintenance, and operations of the

1 Iditarod National Historic Trail and for race activities.

2 * Sec. 74. (a) Section 175, ch. 130, SLA 1986 is amended to read:

3 Sec. 175. The sum of \$50,000 [\$400,000] is appropriated from the
4 general fund to the Department of Transportation and Public Facil-
5 ities, Northern Region Aviation, for Ruby runway improvements.

6 (b) The sum of \$350,000 is appropriated from the general fund to the
7 Department of Administration for payment as a grant under AS 37.05.315 to
8 the City of Huslia for an erosion control project.

9 * Sec. 75. The unexpended and unobligated balance of the appropriation
10 made in sec. 34, ch. 107, SLA 1983, page 94, line 25 (Cordova-Power Creek
11 Project - \$400,000) is repealed.

12 * Sec. 76. The sum of \$50,000 is appropriated from the general fund to
13 the Department of Administration for payment as a grant under AS 37.05.315
14 to the City of Cordova for renovations to the city hall and jail facility.

15 * Sec. 77. The sum of \$40,000 is appropriated from the general fund to
16 the Department of Administration for payment as a grant under AS 37.05.315
17 to the City of Cordova for expansion and development of city harbor and
18 park projects.

19 * Sec. 78. The sum of \$45,000 is appropriated from the general fund to
20 the Department of Administration for payment as a grant under AS 37.05.315
21 to the City of Cordova for completion of the Morpac parallel water line.

22 * Sec. 79. The sum of \$20,000 is appropriated from the general fund to
23 the University of Alaska, Prince William Sound Community College, for space
24 leasing.

25 * Sec. 80. The sum of \$20,000 is appropriated from the general fund to
26 the Department of Administration for payment as a grant under AS 37.05.315
27 to the City of Cordova for the Odiac Pond walkway.

28 * Sec. 81. The appropriations made by secs. 5, 9, 14, and 41 of this
29 Act lapse June 30, 1988.

1 * Sec. 82. The appropriations made by secs. 16, 36, and 50 of this Act
2 are for capital projects and are subject to AS 37.25.020.

3 * Sec. 83. To the extent that the reductions in appropriations and
4 transfers of appropriations made by this Act leave unobligated and unencum-
5 bered balances in an amount less than \$1,000 in the affected accounts or
6 funds, those unobligated balances lapse into the fund from which they were
7 originally appropriated.

8 * Sec. 84. This Act takes effect immediately under AS 01.10.070(c).
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CS HB 29 (FINANCE) SECTIONAL

SEC	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF
1.1	MUNI GRANT	NSB-ATQASUK RUNWAY LIGHTS		50.0	-50.0
1.2	MUNI GRANT	NSB-ATQASUK TRANSIT MINI-BUS	50.8		50.0
2.1	MUNI GRANT	GAMBELL-MUNI BLDG SHORTFALL		26.0	-26.0
2.2	MUNI GRANT	GAMBELL-HEALTH CLINIC EQUIPMENT	26.0		26.0
3.0	LEGISLATURE	HOUSE LEADERSHIP FY 86 EXTEND LAPSE			0.0
4.0	LEGISLATURE	LEGISLATIVE LEADERSHIP FY 87 EXTEND LAPSE			0.0
5.1	UNIVERSITY	UNIVERSITY, ISLANDS CC FY 87 OPPS		108.8	-108.8
5.2	EDUCATION	EDUCATION, MT. EDGECLUMBE FY 88 OPPS	108.8		108.8
6.0	MUNI GRANT	SITKA SCHOOL REPAIRS-LANGUAGE CHANGE			0.0
7.0	MUNI GRANT	SITKA SCHOOL REPAIRS-LANGUAGE CHANGE			0.0
8.0	MUNI GRANT	SITKA WATER/SEWER-LANGUAGE CHANGE			0.0
9.0	LEGISLATURE	HOUSE FINANCE EDUCATION STUDIES EXT LAPSE			0.0
10.1	MUNI GRANT	NSB-KAKTOVIK SNOW FENCE		75.0	-75.0
10.2	MUNI GRANT	NSB-KAKTOVIK MINI-BUS	75.0		75.0
11.1	MUNI GRANT	FNSB-TRANS CORRIDOR ACQUISITION		193.3	-193.3
11.2	MUNI GRANT	FNSB-WOODRIVER REROOFING REPAIRS PH II		29.9	-29.9
11.3	MUNI GRANT	FNSB-EMERGENCY REPAIR OF FACILITIES	223.2		223.2
12.1	MUNI GRANT	FNSB-SOLID WASTE DISPOSAL SYSTEM EQUIP		156.0	-156.0
12.2	MUNI GRANT	FNSB-DISPOSE HAZARDOUS WASTE LANDFILL	156.0		156.0
13.1	MUNI GRANT	FNSB-BENTLEY PARK ACQUISITION		245.2	-245.2
13.2	MUNI GRANT	FNSB-BENTLEY PARK ACQUISITION			0.0
13.3	MUNI GRANT	FNSB-EPA ASBESTOS ABATEMENT PLAN	245.2		245.2
14.1	NATURAL RESOURCES	DNR-ST. AUGUSTINE SEISMIC MONITORING		43.4	-43.4
14.2	NATURAL RESOURCES	DNR-AUGUSTINE ISLE TIDE GAUGES		80.0	-80.0
14.3	UNIVERSITY	UNIVERSITY-STATEWIDE SEISMIC MONITOR EQUIP	123.4		123.4
15.0	UNIVERSITY	UNIVERSITY-BUTROVICH BLDG CONSTRUCT		318.0	-318.0

PREPARED BY REPRESENTATIVE POURCHOT

CS HB 29 (FINANCE) SECTIONAL

SEC #	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF
16.0	UNIVERSITY	UNIVERSITY-ELVEY BLDG MODIFY FOR NASA/SARS	318.0		318.0
17.1	MUNI GRANT	FNSB-COURT REBURFACING		28.7	-28.7
17.2	MUNI GRANT	FNSB-SIAH CENTER PARKING/ACCESS		21.5	-21.5
17.3	MUNI GRANT	FNSB-SIAH CENTER PARKING/ACCESS		14.1	-14.1
17.4	MUNI GRANT	FNSB-UPGRADE SIAH CENTER FACILITY	64.3		64.3
18.0	TRANSPORTATION	DOT-ELFIN COVE TRANSFER FACILITY		10.0	-10.0
19.0	UNINC COMM GRANT	ELFIN COVE GENERATOR INSULATION/INSULATORS	10.0		10.0
20.1	MUNI GRANT	JUNEAU-AIRPORT TOWER/OLD TERMINAL IMPROV		260.0	-260.0
20.2	MUNI GRANT	JUNEAU-WATER & SEWER IMPROVMENTS	260.0		260.0
21.0	MUNI GRANT	ANCHORAGE-DOWNTOWN LIBRARY LANG CHANGE			0.0
22.0	MUNI GRANT	KIB-AKHIK-GENERATORS/ELECT SYS LANG CHG			0.0
23.1	ENVIRON CONSERVE	DEC-KODIAK-WATER/SEWER/SOLID WASTE		325.0	-325.0
23.3	ENVIRON CONSERVE	DEC-KODIAK-NEAR ISLAND WATER/SEWER		600.0	-600.0
24.0	MUNI GRANT	KODIAK-WATER/SEWER/SOLID WASTE	225.0		225.0
25.0	MUNI GRANT	KODIAK-NEAR ISLAND WATER/SEWER	500.0		500.0
26.1	MUNI GRANT	FAIRBANKS-S FAIRBANKS COMM CENTER		136.4	-136.4
26.2	MUNI GRANT	FAIRBANKS-CITY WIDE STREET IMPROVEMENTS	136.4		136.4
27.0	MUNI GRANT	FAIRBANKS-ALASKALAND PROJ LANGUAGE CHG			0.0
28.0	MUNI GRANT	FAIRBANKS-S FAIRBANKS FIRE HALL LANG CHG			0.0
29.0	MUNI GRANT	FAIRBANKS-COAL HANDLING FACILITY		250.0	-250.0
30.0	MUNI GRANT	FAIRBANKS-S FAIRBANKS FIRE STATION	250.0		250.0
31.1	UNINC COMM GRANT	KLUKYAN-CULTURAL HERITAGE MUSEUM		25.0	-25.0
31.2	UNINC COMM GRANT	KLUKYAN-CULTURAL HERITAGE CTR		32.0	-32.0
31.3	UNINC COMM GRANT	KLUKYAN-BALD EAGLE CULT HERITAGE CTR		20.0	-20.0
31.4	UNINC COMM GRANT	KLUKYAN-CHILKAT INDIAN VILL-EAGLE CULT CTR	77.0		77.0
32.0	ALL AGENCIES	HB 132 BACK-UP LANGUAGE FY 87 OPPS LAPSE			0.0

PREPARED BY REPRESENTATIVE POURCHOT

CS HB 29 (FINANCE) SECTIONAL

SEC	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF
33.1	MUNI GRANT	SAXMAN REVILLA-EVERGREEN WATER/SEWER		97.0	-97.0
33.2	MUNI GRANT	SAXMAN-MUTUAL HELP WATER/SEWER PROJ	97.0		97.0
34.0	LEGISLATURE	JOINT TAX COMMITTEE EXTEND LAPSE			0.0
35.0	HEALTH SOC SVCS	SOUTHEAST REGIONAL YOUTH FACILITY		1,000.0	-1,000.0
35.0	HEALTH SOC SVCS	CONSTRUCT HUMAN/HLTH SVCS CTR KETCHIKAN	1,000.0		1,000.0
37.0	HEALTH SOC SVCS	KETCHIKAN JUVENILE CTR LANGUAGE CHANGE			0.0
39.0	MUNI GRANT	SHAGELUK-DOCK/ROAD CONSTRUCT LANG CHG			0.0
39.1	MUNI GRANT	KOYUKUK-EROSION CONTROL		100.0	-100.0
39.2	MUNI GRANT	KOYUKUK-ELECTRICAL SYSTEM UPGRADE	100.0		100.0
40.1	MUNI GRANT	KPB-GREER ROAD		56.0	-56.0
40.2	MUNI GRANT	KPB-PHASE II NORTH FORK ROAD		120.0	-120.0
40.3	MUNI GRANT	KPB-ANCHOR POINT FIRE SVC ARE FIREHOUSE	176.0		176.0
41.0	UNIVERSITY	UNIVERSITY CARRY FORWARD FY 87 LAPSE			0.0
42.0	UNIVERSITY	TANANA VALLEY CC FACILITY LANGUAGE CHANGE			0.0
43.0	UNIVERSITY	TANANA VALLEY CC FACILITY LANGUAGE CHANGE			0.0
44.0	MUNI GRANT	ANCHORAGE BIRCHWOOD SCHOOL LAND CHANGE			0.0
45.1	MUNI GRANT	ANCHORAGE-EAST 9TH DRAINAGE/ROAD IMPROVE		3.6	-3.6
45.2	MUNI GRANT	ANCHORAGE-EAGLE RIVER SVC/VISITOR SIGNS	3.6		3.6
45.1	MUNI GRANT	ANCHORAGE-MULDOON/DEBARR AREA PLAN		1.1	-1.1
45.2	MUNI GRANT	ANCHORAGE-GLENN HWY/EAGLE RIVER ACCESS		4.8	-4.8
45.3	MUNI GRANT	ANCHORAGE-GRUENING JR HIGH WALKWAY LIGHTS	5.9		5.9
47.1	MUNI GRANT	ANCHORAGE-DIMOND MEARS POOL IMPROVE		4.0	-4.0
47.2	MUNI GRANT	ANCHORAGE-MATCH FOR HATHOR SUBDIV PID	4.0		4.0
49.0	HEALTH SOC SVCS	FAMILY RESOURCE CTR FACILITY		50.0	-50.0
49.0	HEALTH SOC SVCS	MCLAUGHLIN YOUTH CTR FENCE/EXERCISE YARD		27.6	-27.6
50.0	HEALTH SOC SVCS	DFYS-DATA INFORMATION SYSTEM	77.6		77.6

PREPARED BY REPRESENTATIVE POURCHOT

CS HB 29 (FINANCE) SECTIONAL

SEC	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF
51.0	MUNI GRANT	AKHIOK-ROAD CONSTRUCT/GRAVEL LANG CHG			0.0
52.0	MUNI GRANT	KODIAK-JAIL CONSTRUCT/NEAR ISLE WTR/SEWER	200.0		200.0
53.0	EMVIRON CONSERVE	TALKEETNA WATER/SEWER LANGUAGE CHANGE			0.0
54.0	LEGISLATURE	FY 86 SENATE LEADERSHIP EXTEND LAPSE			0.0
55.1	MUNI GRANT	HOUSTON-CAMPER PARK ACCESS		55.3	-55.3
55.2	MUNI GRANT	HOUSTON-ROAD UPGRADES	55.3		55.3
56.0	GOVERNORS OFFICE	FY 87 CONTINGENCY FUND EXTEND LAPSE			0.0
57.0	LEGISLATURE	FY 87 COUNCIL & SUBCOMMITTEES EXT LAPSE			0.0
58.1	MUNI GRANT	ANCHORAGE-DIMOND HIGH BLEACHER REPLACE		10.3	-10.3
58.2	MUNI GRANT	ANCHORAGE-HOUSE DIST 9 STREET IMPROVE	10.3		10.3
59.1	MUNI GRANT	KGB-SOUTH TONGASS SCHOOL PLANNING/DESIGN		711.7	-711.7
59.2	MUNI GRANT	KGB- ACCESS RD NORTH PT. HIGGINS ELEMENTARY	400.0		400.0
59.3	MUNI GRANT	KGB-SOUTH TONGASS SCHOOL DESIGN/CONSTRUCT	311.7		311.7
60.0	MUNI GRANT	LARSEN BAY EROSION CONTROL LANGUAGE CHANGE			0.0
61.0	MUNI GRANT	ALEKNAGIK-SHELTER/MULTI-PURP BLDG LANG CHG			0.0
62.0	MUNI GRANT	KING COVE-LAND ACQ/BOAT HAULOUT LANG CHG			0.0
63.0	MUNI GRANT	SAND POINT-WATER/SEWER/HARBOR LANG CHG			0.0
64.0	MUNI GRANT	SAND POINT-RWY MODIFY/HARBOR IMP LANG CHG			0.0
65.0	MUNI GRANT	SAND POINT-WATER SEWER ETC LANGUAGE CHG			0.0
66.0	MUNI GRANT	KING COVE-WATER/LANDFILL LANGUAGE CHG			0.0
67.1	UNINC COMM GRANT	NEW STUYAHOK-DIESEL TRUCK		13.3	-13.3
67.2	MUNI GRANT	NEW STUYAHOK-VAN/TRUCK	13.3		13.3
68.1	MUNI GRANT	NAKNEK-DOCK EXCAVATION		1.1	-1.1
68.2	MUNI GRANT	CLARK'S PT-DUMP ACCESS ROAD		4.7	-4.7
68.3	MUNI GRANT	EKVOK-GENERATOR BLDG		3.9	-3.9
68.4	MUNI GRANT	MANOKOTAK-HEAVY EQUIPMENT		3.3	-3.3

PREPARED BY REPRESENTATIVE POURCHOT

CS HB 29 (FINANCE) SECTIONAL

SEC #	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF
68.5	MUNI GRANT	DILLINGHAM-SCHOOL DISTRICT EMPLOYMENT STDY	13.0		13.0
69.0	EDUCATION	BY REGION SCHOOLS CODE UPGRD/SETTLE LANG CI			0.0
70.1	MUNI GRANT	FNSB-HANDICAPPED BARRIER REMOVAL		539.6	-539.6
70.2	MUNI GRANT	FNSB-HANDICAPPED BARRIER ACCESSIBILITY	539.6		539.6
71.1	MUNI GRANT	FNSB-CHENA LAKES REC PROJECT		950.0	-950.0
71.2	MUNI GRANT	FNSB-CONSTRUCT/REMODEL CTL SUPPORT FAC	950.0		950.0
72.1	MUNI GRANT	FNSB-MAIN BLDG REHAB		103.0	-103.0
72.2	MUNI GRANT	FNSB-SOIL WATER QUALITY STUDIES	103.0		103.0
73.1	TRANSPORTATION	IDITAROD TRAIL COMM RIGHT OF WAY ACQUIRE		70.0	-70.0
73.2	UNINC COMM GRANT	IDITAROD TRAIL COMM ROW, M&O ACTIVITIES	70.0		70.0
74.1	TRANSPORTATION	RUSBY AIRPORT IMPROVEMENTS		350.0	-350.0
74.2	MUNI GRANT	HUSLIA-EROSION CONTROL	350.0		350.0
75.0	MUNI GRANT	CORDOVA-POWER CREEK PROJECT		175.0	-175.0
76.0	MUNI GRANT	CORDOVA-CITY HALL/JAIL RENOVATIONS	50.0		50.0
77.0	MUNI GRANT	CORDOVA-CITY HARBOR/PARK DEVELOPMENT	40.0		40.0
78.0	MUNI GRANT	CORDOVA-MORPAC WATER LINE COMPLETION	45.0		45.0
79.0	UNIVERSITY	PRINCE WILLIAM SOUND CC-SPACE LEASING	20.0		20.0
80.0	MUNI GRANT	CORDOVA-ODIAC POND WALKWAY	20.0		20.0
Total:			7,503.6	7,503.6	0.0

PREPARED BY REPRESENTATIVE POURCHOT

CS HB 29 (FINANCE) SECTIONAL BY ELECTION DIST. (REP. POURCHOT)

ED	SEC	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total of
1	33.1	MUNI GRANT	SAXMAN REVILLA-EVERGREEN WATER/SEWER		97.0	-97.0
	33.2	MUNI GRANT	SAXMAN-MUTUAL HELP WATER/SEWER PROJ	97.0		97.0
	35.0	HEALTH SOC SVCS	SOUTHEAST REGIONAL YOUTH FACILITY		1,000.0	-1,000.0
	36.0	HEALTH SOC SVCS	CONSTRUCT HUMAN/HLTH SVCS CTR KETCHIKAN	1,000.0		1,000.0
	37.0	HEALTH SOC SVCS	KETCHIKAN JUVENILE CTR LANGUAGE CHANGE			0.0
	59.1	MUNI GRANT	KGB-SOUTH TONGASS SCHOOL PLANNING/DESIGN		711.7	-711.7
	59.2	MUNI GRANT	KGB-ACCESS RD NORTH PT. HIGGINS ELEMENTARY	400.0		400.0
	59.3	MUNI GRANT	KGB-SOUTH TONGASS SCHOOL DESIGN/CONSTRUCT	311.7		311.7
			Total for 1:	1,809.7	1,809.7	0.0
2	31.1	UNINC COMM GRANT	KLUK'WAN-CULTURAL HERITAGE MUSEUM		25.0	-25.0
	31.2	UNINC COMM GRANT	KLUK'WAN-CULTURAL HERITAGE CTR		32.0	-32.0
	31.3	UNINC COMM GRANT	KLUK'WAN-BALD EAGLE CULT HERITAGE CTR		20.0	-20.0
	31.4	UNINC COMM GRANT	KLUK'WAN-CHILKAT INDIAN VILL-EAGLE CULT CTR	77.0		77.0
			Total for 2:	77.0	77.0	0.0
3	5.1	UNIVERSITY	UNIVERSITY, ISLANDS CC FY 87 OPPS		108.8	-108.8
	5.2	EDUCATION	EDUCATION, MT. EDGE CUMBE FY 88 OPPS	108.8		108.8
	6.0	MUNI GRANT	SITKA SCHOOL REPAIRS-LANGUAGE CHANGE			0.0
	7.0	MUNI GRANT	SITKA SCHOOL REPAIRS-LANGUAGE CHANGE			0.0
	8.0	MUNI GRANT	SITKA WATER/SEWER-LANGUAGE CHANGE			0.0
	18.0	TRANSPORTATION	DOT-ELFIN COVE TRANSFER FACILITY		10.0	-10.0
	19.0	UNINC COMM GRANT	ELFIN COVE GENERATOR INSULATION/INSULATORS	10.0		10.0
			Total for 3:	118.8	118.8	0.0
4	20.1	MUNI GRANT	JUNEAU-AIRPORT TOWER/OLD TERMINAL IMPROV		260.0	-260.0

ED 7 = 7-15; ED 20 = 19-21; ED 99 = STATEWIDE

CS HB 29 (FINANCE) SECTIONAL BY ELECTION DIST. (REP. POURCHOT)

ED	SEC	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF
4	20.2	MUNI GRANT	JUNEAU-WATER & SEWER IMPROVMENTS	260.0		260.0
			Total for 4:	260.0	260.0	0.0
5	40.1	MUNI GRANT	KPB-GREER ROAD		56.0	-56.0
	40.2	MUNI GRANT	KPB-PHASE II NORTH FORK ROAD		120.0	-120.0
	40.3	MUNI GRANT	KPB-ANCHOR POINT FIRE SVC ARE FIREHOUSE	176.0		176.0
			Total for 5:	176.0	176.0	0.0
6	75.0	MUNI GRANT	CORDOVA-POWER CREEK PROJECT		175.0	-175.0
	76.0	MUNI GRANT	CORDOVA-CITY HALL/JAIL RENOVATIONS	50.0		50.0
	77.0	MUNI GRANT	CORDOVA-CITY HARBOR/PARK DEVELOPMENT	40.0		40.0
	78.0	MUNI GRANT	CORDOVA-MORPAC WATER LINE COMPLETION	45.0		45.0
	79.0	UNIVERSITY	PRINCE WILLIAM SOUND CC-SPACE LEASING	20.0		20.0
	80.0	MUNI GRANT	CORDOVA-ODIAC POND WALKWAY	20.0		20.0
			Total for 6:	175.0	175.0	0.0
7	21.0	MUNI GRANT	ANCHORAGE-DOWNTOWN LIBRARY LANG CHANGE			0.0
	44.0	MUNI GRANT	ANCHORAGE BIRCHWOOD SCHOOL LANG CHANGE			0.0
	45.1	MUNI GRANT	ANCHORAGE-EAST 9TH DRAINAGE/ROAD IMPROVE		3.6	-3.6
	45.2	MUNI GRANT	ANCHORAGE-EAGLE RIVER SVC/VISITOR SIGNS	3.6		3.6
	46.1	MUNI GRANT	ANCHORAGE-MULDOON/DEBARR AREA PLAN		1.1	-1.1
	46.2	MUNI GRANT	ANCHORAGE-GLENN HWY/EAGLE RIVER ACCESS		4.8	-4.8
	46.3	MUNI GRANT	ANCHORAGE-GRUENING JR HIGH WALKWAY LIGHTS	5.9		5.9
	47.1	MUNI GRANT	ANCHORAGE-DIMOND MEARS POOL IMPROVE		4.0	-4.0
	47.2	MUNI GRANT	ANCHORAGE-MATCH FOR HATHOR SUBDIV PID	4.0		4.0
	48.0	HEALTH SOC SVCS	FAMILY RESOURCE CTR FACILITY		50.0	-50.0

ED 7 = 7-15; ED 20 = 19-21; ED 99 = STATEWIDE

CS HB 29 (FINANCE) SECTIONAL BY ELECTION DIST. (REP. POURCHCT)

ED	SEC	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF
7	49.0	HEALTH SOC SVCS	MCLAUGHLIN YOUTH CTR FENCE/EXERCISE YARD		27.6	-27.6
	58.1	MUNI GRANT	ANCHORAGE-DIMOND HIGH BLEACHER REPLACE		10.3	-10.3
	58.2	MUNI GRANT	ANCHORAGE-HOUSE DIST 9 STREET IMPROVE	10.3		10.3
Total for 7:				23.8	101.4	-77.6
16	53.0	ENVIRON CONSERVE	TALKEETNA WATER/SEWER LANGUAGE CHANGE			0.0
	55.1	MUNI GRANT	HOUSTON-CAMPER PARK ACCESS		55.3	-55.3
	55.2	MUNI GRANT	HOUSTON-ROAD UPGRADES	55.3		55.3
Total for 16:				55.3	55.3	0.0
20	11.1	MUNI GRANT	FNSB-TRANS CORRIDOR ACQUISITION		193.3	-193.3
	11.2	MUNI GRANT	FNSB-WOODRIVER REROOFING REPAIRS PH II		29.9	-29.9
	11.3	MUNI GRANT	FNSB-EMERGENCY REPAIR OF FACILITIES	223.2		223.2
	12.1	MUNI GRANT	FNSB-SOLID WASTE DISPOSAL SYSTEM EQUIP		156.0	-156.0
	12.2	MUNI GRANT	FNSB-DISPOSE HAZARDOUS WASTE LANDFILL	156.0		156.0
	13.1	MUNI GRANT	FNSB-BENTLEY PARK ACQUISITION		245.2	-245.2
	13.2	MUNI GRANT	FNSB-BENTLEY PARK ACQUISITION			0.0
	13.3	MUNI GRANT	FNSB-EPA ASBESTOS ABATEMENT PLAN	245.2		245.2
	15.0	UNIVERSITY	UNIVERSITY-BUTROVICH BLDG CONSTRUCT		318.0	-318.0
	16.0	UNIVERSITY	UNIVERSITY-ELVEY BLDG MODIFY FOR NASA/SARS	318.0		318.0
	17.1	MUNI GRANT	FNSB-COURT RESURFACING		28.7	-28.7
	17.2	MUNI GRANT	FNSB-SIAH CENTER PARKING/ACCESS		21.5	-21.5
	17.3	MUNI GRANT	FNSB-SIAH CENTER PARKING/ACCESS		14.1	-14.1
	17.4	MUNI GRANT	FNSB-UPGRASE SIAH CENTER FACILITY	64.3		64.3
	26.1	MUNI GRANT	FAIRBANKS-8 FAIRBANKS COMM CENTER		136.4	-136.4
	26.2	MUNI GRANT	FAIRBANKS-CITY WIDE STREET IMPROVEMENTS	136.4		136.4

ED 7 = 7-15; ED 20 = 19-21; ED 99 = STATEWIDE

CS HB 29 (FINANCE) SECTIONAL BY ELECTION DIST. (REP. POURCHOT)

ED	SEC	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total BF
20	27.0	MUNI GRANT	FAIRBANKS-ALASKALAND PROJ LANGUAGE CHG			0.0
	28.0	MUNI GRANT	FAIRBANKS-8 FAIRBANKS FIRE HALL LANG CHG			0.0
	29.0	MUNI GRANT	FAIRBANKS-COAL HANDLING FACILITY		250.0	-250.0
	30.0	MUNI GRANT	FAIRBANKS-8 FAIRBANKS FIRE STATION	250.0		250.0
	42.0	UNIVERSITY	TANANA VALLEY CC FACILITY LANGUAGE CHANGE			0.0
	43.0	UNIVERSITY	TANANA VALLEY CC FACILITY LANGUAGE CHANGE			0.0
	70.1	MUNI GRANT	FNSB-HANDICAPPED BARRIER REMOVAL		539.6	-539.6
	70.2	MUNI GRANT	FNSB-HANDICAPPED BARRIER ACCESSIBILITY	539.6		539.6
	71.1	MUNI GRANT	FNSB-CHENA LAKES REC PROJECT		950.0	-950.0
	71.2	MUNI GRANT	FNSB-CONSTRUCT/REMODEL CTL SUPPORT FAC	950.0		950.0
	72.1	MUNI GRANT	FNSB-MAIN BLDG REHAB		103.0	-103.0
	72.2	MUNI GRANT	FNSB-SOIL WATER QUALITY STUDIES	103.0		103.0
Total for 20:				2,985.7	2,985.7	0.0
22	1.1	MUNI GRANT	NSB-ATQASUK RUNWAY LIGHTS		50.0	-50.0
	1.2	MUNI GRANT	NSB-ATQASUK TRANSIT MINI-BUS	50.0		50.0
	10.1	MUNI GRANT	NSB-KAKTOVIK SNOW FENCE		75.0	-75.0
	10.2	MUNI GRANT	NSB-KAKTOVIK MINI-BUS	75.0		75.0
Total for 22:				125.0	125.0	0.0
23	2.1	MUNI GRANT	GAMBELL-MUNI BLDG SHORTFALL		26.0	-26.0
	2.2	MUNI GRANT	GAMBELL-HEALTH CLINIC EQUIPMENT	26.0		26.0
Total for 23:				26.0	26.0	0.0
24	39.0	MUNI GRANT	SHAGELUK-DOCK/ROAD CONSTRUCT LANG CHG			0.0
	39.1	MUNI GRANT	KOYUKUK-EROSION CONTROL		100.0	-100.0

ED 7 = 7-15 · ED 20 = 19-21 · ED 99 = STATEWIDE

CS HB 29 (FINANCE) SECTIONAL BY ELECTION DIST. (REP. POURCHOT)

ED	SEC	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF
24	89.2	MUNI GRANT	KOYUKUK-ELECTRICAL SYSTEM UPGRADE	100.0		100.0
	74.1	TRANSPORTATION	RUBY AIRPORT IMPROVEMENTS		350.0	-350.0
	74.2	MUNI GRANT	MUKLIA-EROSION CONTROL	350.0		350.0
Total for 24:				450.0	450.0	0.0
26	61.0	MUNI GRANT	ALEKNADIK-SHELTER/MULTI-PURP BLDG LANG CHG			0.0
	62.0	MUNI GRANT	KING COVE-LAND ACQ/BOAT HAULOUT LANG CHG			0.0
	63.0	MUNI GRANT	SAND POINT-WATER/SEWER/HARBOR LANG CHG			0.0
	64.0	MUNI GRANT	SAND POINT-RVY MODIFY/HARBOR IMP LANG CHG			0.0
	65.0	MUNI GRANT	SAND POINT-WATER SEWER ETC LANGUAGE CHG			0.0
	66.0	MUNI GRANT	KING COVE-WATER/LANDFILL LANGUAGE CHG			0.0
	67.1	UNINC COMM GRANT	NEW STUYAHOK-DIESEL TRUCK		13.3	-13.3
	67.2	MUNI GRANT	NEW STUYAHOK-YAH/TRUCK	13.3		13.3
	68.1	MUNI GRANT	NAKNEK-DOCK EXCAVATION		1.1	-1.1
	68.2	MUNI GRANT	CLARK'S PT-DUMP ACCESS ROAD		4.7	-4.7
	68.3	MUNI GRANT	EKWOK-GENERATOR BLDG		3.9	-3.9
	68.4	MUNI GRANT	MANOKOTAK-HEAVY EQUIPMENT		3.3	-3.3
	68.5	MUNI GRANT	DILLINGHAM-SCHOOL DISTRICT EMPLOYMENT STDY	13.0		13.0
	69.0	EDUCATION	SW REGION SCHOOLS CODE UPGRD/SETTLE LANG CH			0.0
Total for 26:				26.3	26.3	0.0
27	22.0	MUNI GRANT	KIB-AIKHOK-GENERATORS/ELECT SYS LANG CHG			0.0
	23.1	ENVIRON CONSERVE	DEC-KODIAK-WATER/SEWER/SOLID WASTE		325.0	-325.0
	23.3	ENVIRON CONSERVE	DEC-KODIAK-NEAR ISLAND WATER/SEWER		600.0	-600.0
	24.0	MUNI GRANT	KODIAK-WATER/SEWER/SOLID WASTE	225.0		225.0
	25.0	MUNI GRANT	KODIAK-NEAR ISLAND WATER/SEWER	500.0		500.0

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CS HB 29 (FINANCE) SECTIONAL BY ELECTION DIST. (REP. POURCHOT)

ED	SEC	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total OF
27	51.0	MUNI GRANT	AKHIOK-ROAD CONSTRUCT/GRAVEL LANG CHG			0.0
	52.0	MUNI GRANT	KODIAK-JAIL CONSTRUCT/NEAR ISLE WTR/SEWER	200.0		200.0
	60.0	MUNI GRANT	LARSEN BAY EROSION CONTROL LANGUAGE CHANGE			0.0
Total for 27:				925.0	925.0	0.0
99	3.0	LEGISLATURE	HOUSE LEADERSHIP FY 86 EXTEND LAPSE			0.0
	4.0	LEGISLATURE	LEGISLATIVE LEADERSHIP FY 87 EXTEND LAPSE			0.0
	9.0	LEGISLATURE	HOUSE FINANCE EDUCATION STUDIES EXT LAPSE			0.0
	14.1	NATURAL RESOURCES	DNR-ST. AUGUSTINE SEISMIC MONITORING		43.4	-43.4
	14.2	NATURAL RESOURCES	DNR-AUGUSTINE ISLE TIDE GAUGES		80.0	-80.0
	14.3	UNIVERSITY	UNIVERSITY-STATEWIDE SEISMIC MONITOR EQUIP	123.4		123.4
	32.0	ALL AGENCIES	HB 132 BACK-UP LANGUAGE FY 87 OPFS LAPSE			0.0
	34.0	LEGISLATURE	JOINT TAX COMMITTEE EXTEND LAPSE			0.0
	41.0	UNIVERSITY	UNIVERSITY CARRY FORWARD FY 87 LAPSE			0.0
	50.0	HEALTH SOC SVCS	DFYS-DATA INFORMATION SYSTEM	77.6		77.6
	54.0	LEGISLATURE	FY 86 SENATE LEADERSHIP EXTEND LAPSE			0.0
	56.0	GOVERNORS OFFICE	FY 87 CONTINGENCY FUND EXTEND LAPSE			0.0
	57.0	LEGISLATURE	FY 87 COUNCIL & SUBCOMMITTEES EXT LAPSE			0.0
	73.1	TRANSPORTATION	IDITAROD TRAIL COMM RIGHT OF WAY ACQUIRE		70.0	-70.0
	73.2	UNINC COMM GRANT	IDITAROD TRAIL COMM ROY, M&O ACTIVITIES	70.0		70.0
Total for 99:				271.0	193.4	77.6
Total:				7,503.6	7,503.6	0.0

ED 7 = 7-15; ED 20 = 19-21; ED 99 = STATEWIDE

adopted

REPRESENTATIVE WALLIS

Section 175, Ch. 130, SLA 1986, page 37, line 26 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
RUBY AIRPORT IMPROVEMENTS	<u>50,000</u> [400,000]	<u>50,000</u> [400,000]

The sum of \$350,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Huslia for an erosion control project.



Alaska State Legislature

HOUSE OF REPRESENTATIVES

Committee on Finance

Official Business

P.O. Box V
State Capitol
Juneau, Alaska 99811

MEMORANDUM

TO: Representative Pat Pourchot, Vice Chairman
House Finance Committee

FROM: Representative F. Kay Wallis *Kay*

SUBJ: Reappropriations bill

DATE: May 12, 1987

Included in my requests for reappropriation items is a reduction to a 1986 appropriation to the Department of Transportation for Ruby Airport Improvements. The procedures accepted by the Finance Committee concerning reappropriations have specified that no action be taken involving DOT appropriations. This is an excellent policy position in general, although in certain cases there should be exceptions.

I believe there should be an exception in this case, for the following reason: The general policy is intended to keep the legislature from changing appropriations where there is a great deal of uncertainty surrounding the amounts of funds remaining in the appropriation. The Ruby Airport Improvement project was appropriated only last year, and has had no expenditures to date. This can be confirmed by contacting Ron Lind in DOT.

This project was a legislative addition to the budget last year. As such, it was not part of the Governor's budget request, and is appropriately under the review of the legislature to determine whether or not the project should be continued as part of the legislature's portion of the capital budget.

The reduction of \$350,000 for Ruby Airport Improvements would make the funds available to complete the Huslia Erosion Control project. The City of Huslia is faced with a critical erosion problem, which has been recognized by past legislatures through the appropriation of erosion control funds. This appropriation would fund the final phase of the project.

All four phases are necessary to protect the community of Huslia from disappearing into the Koyukuk River. By appropriating the funds now, it will enable the City of Huslia to add the fourth phase of work to this summer's work, thereby making considerable savings in mobilization/demobilization costs.

The fourth phase is an essential part of the entire project, as it will provide protection in keeping the Koyukuk River from cutting through the river bank and into Mingogut Lake, located behind Huslia. If this were to happen, the course of the Koyukuk would be altered significantly enough to cause most of the land separating the river and the lake to be eroded away in a very short period of time. It is on this land that the community of Huslia is located.

I saw the desperateness of the situation when I attended my relation's funeral in early March. This request is submitted in the hope that you can accomodate this unique and serious situation.

Specific costs are detailed on the attached backup, which also shows the areas to be protected in each of the four phases of work.

DRAFT CS HB 29 (FINANCE) SECTIONAL BY ELECTION DIST.

ED *	SEC *	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF
1	33.1	MUNI GRANT	SAXMAN REVILLA-EVERGREEN WATER/SEWER		97.0	-97.0
	33.2	MUNI GRANT	SAXMAN-MUTUAL HELP WATER/SEWER PROJ	97.0		97.0
	35.0	HEALTH SOC SVCS	SOUTHEAST REGIONAL YOUTH FACILITY		1,000.0	-1,000.0
	36.0	HEALTH SOC SVCS	CONSTRUCT HUMAN/HLTH SVCS CTR KETCHIKAN	1,000.0		1,000.0
	37.0	HEALTH SOC SVCS	KETCHIKAN JUVENILE CTR LANGUAGE CHANGE			0.0
	59.1	MUNI GRANT	KGB-SOUTH TONGASS SCHOOL PLANNING/DESIGN		711.7	-711.7
	59.2	MUNI GRANT	KGB- ACCESS RD NORTH PT. HIGGINS ELEMENTARY	400.0		400.0
	59.3	MUNI GRANT	KGB-SOUTH TONGASS SCHOOL DESIGN/CONSTRUCT	311.7		311.7
			Total for 1:	1,808.7	1,808.7	0.0
2	31.1	UNINC COMM GRANT	KLUKWAN-CULTURAL HERITAGE MUSEUM		25.0	-25.0
	31.2	UNINC COMM GRANT	KLUKWAN-CULTURAL HERITAGE CTR		32.0	-32.0
	31.3	UNINC COMM GRANT	KLUKWAN-BALD EAGLE CULT HERITAGE CTR		20.0	-20.0
	31.4	UNINC COMM GRANT	KLUKWAN-CHILKAT INDIAN VILL-EAGLE CULT CTR	77.0		77.0
			Total for 2:	77.0	77.0	0.0
3	5.1	UNIVERSITY	UNIVERSITY, ISANDS CC FY 87 OPPS		108.8	-108.8
	5.2	EDUCATION	EDUCATION, MT. EDGE CUMBE FY 88 OPPS	108.8		108.8
	6.0	MUNI GRANT	SITKA SCHOOL REPAIRS-LANGUAGE CHANGE			0.0
	7.0	MUNI GRANT	SITKA SCHOOL REPAIRS-LANGUAGE CHANGE			0.0
	8.0	MUNI GRANT	SITKA WATER/SEWER-LANGUAGE CHANGE			0.0
	18.0	TRANSPORTATION	DOT-ELFIN COVE TRANSFER FACILITY		10.0	-10.0
	19.0	UNINC COMM GRANT	ELFIN COVE GENERATOR INSULATION/INSULATORS	10.0		10.0
			Total for 3:	118.8	118.8	0.0
4	20.1	MUNI GRANT	JUNEAU-AIRPORT TOWER/OLD TERMINAL IMPROV		260.0	-260.0

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DRAFT CS HB 29 (FINANCE) SECTIONAL BY ELECTION DIST.

ED	SEC	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF
4	20.2	MUNI GRANT	JUNEAU-WATER & SEWER IMPROVMENTS	260.0		260.0
			Total for 4:	260.0	260.0	0.0
5	40.1	MUNI GRANT	KPB-GREER ROAD		56.0	-56.0
	40.2	MUNI GRANT	KPB-PHASE II NORTH FORK ROAD		120.0	-120.0
	40.3	MUNI GRANT	KPB-ANCHOR POINT FIRE SVC ARE FIREHOUSE	176.0		176.0
			Total for 5:	176.0	176.0	0.0
7	21.0	MUNI GRANT	ANCHORAGE-DOWNTOWN LIBRARY LANG CHANGE			0.0
	44.0	MUNI GRANT	ANCHORAGE BIRCHWOOD SCHOOL LANG CHANGE			0.0
	45.1	MUNI GRANT	ANCHORAGE-EAST 9TH DRAINAGE/ROAD IMPROVE		3.6	-3.6
	45.2	MUNI GRANT	ANCHORAGE-EAGLE RIVER SVC/VISITOR SIGNS	3.6		3.6
	46.1	MUNI GRANT	ANCHORAGE-MULDOON/DEBARR AREA PLAN		1.1	-1.1
	46.2	MUNI GRANT	ANCHORAGE-GLENN HWY/EAGLE RIVER ACCESS		4.8	-4.8
	46.3	MUNI GRANT	ANCHORAGE-GRUENING JR HIGH WALKWAY LIGHTS	5.9		5.9
	47.1	MUNI GRANT	ANCHORAGE-DIMOND MEARS POOL IMPROVE		4.0	-4.0
	47.2	MUNI GRANT	ANCHORAGE-MATCH FOR HATHOR SUBDIV PID	4.0		4.0
	48.0	HEALTH SOC SVCS	FAMILY RESOURCE CTR FACILITY		50.0	-50.0
	49.0	HEALTH SOC SVCS	MCLAUGHLIN YOUTH CTR FENCE/EXERCISE YARD		27.6	-27.6
	58.1	MUNI GRANT	ANCHORAGE-DIMOND HIGH BLEACHER REPLACE		10.3	-10.3
	58.2	MUNI GRANT	ANCHORAGE-HOUSE DIST 9 STREET IMPROVE	10.3		10.3
			Total for 7:	23.8	101.4	-77.6
16	53.0	ENVIRON CONSERVE	TALKEETNA WATER/SEWER LANGUAGE CHANGE			0.0
	55.1	MUNI GRANT	HOUSTON-CAMPER PARK ACCESS		55.3	-55.3
	55.2	MUNI GRANT	HOUSTON-ROAD UPGRADES	55.3		55.3

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DRAFT CS HB 29 (FINANCE) SECTIONAL BY ELECTION DIST.

ED	SEC	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF
Total for 16:				55.3	55.3	0.0
20	11.1	MUNI GRANT	FNSB-TRANS CORRIDOR ACQUISITION		193.3	-193.3
	11.2	MUNI GRANT	FNSB-WOODRIVER REROOFING REPAIRS PH II		29.9	-29.9
	11.3	MUNI GRANT	FNSB-EMERGENCY REPAIR OF FACILITIES	223.2		223.2
	12.1	MUNI GRANT	FNSB-SOLID WASTE DISPOSAL SYSTEM EQUIP		156.0	-156.0
	12.2	MUNI GRANT	FNSB-DISPOSE HAZARDOUS WASTE LANDFILL	156.0		156.0
	13.1	MUNI GRANT	FNSB-BENTLEY PARK ACQUISITION		245.2	-245.2
	13.2	MUNI GRANT	FNSB-BENTLEY PARK ACQUISITION			0.0
	13.3	MUNI GRANT	FNSB-EPA ASBESTOS ABATEMENT PLAN	245.2		245.2
	15.0	UNIVERSITY	UNIVERSITY-BUTROVICH BLDG CONSTRUCT		318.0	-318.0
	16.0	UNIVERSITY	UNIVERSITY-ELVEY BLDG MODIFY FOR NASA/SARS	318.0		318.0
	17.1	MUNI GRANT	FNSB-COURT RESURFACING		28.7	-28.7
	17.2	MUNI GRANT	FNSB-SIAH CENTER PARKING/ACCESS		21.5	-21.5
	17.3	MUNI GRANT	FNSB-SIAH CENTER PARKING/ACCESS		14.1	-14.1
	17.4	MUNI GRANT	FNSB-UPGRASE SIAH CENTER FACILITY	64.3		64.3
	26.1	MUNI GRANT	FAIRBANKS-S FAIRBANKS COMM CENTER		136.4	-136.4
	26.2	MUNI GRANT	FAIRBANKS-CITY WIDE STREET IMPROVEMENTS	136.4		136.4
	27.0	MUNI GRANT	FAIRBANKS-ALASKALAND PROJ LANGUAGE CHG			0.0
	28.0	MUNI GRANT	FAIRBANKS-S FAIRBANKS FIRE HALL LANG CHG			0.0
	29.0	MUNI GRANT	FAIRBANKS-COAL HANDLING FACILITY		250.0	-250.0
	30.0	MUNI GRANT	FAIRBANKS-S FAIRBANKS FIRE STATION	250.0		250.0
	42.0	UNIVERSITY	TANANA VALLEY CC FACILITY LANGUAGE CHANGE			0.0
	43.0	UNIVERSITY	TANANA VALLEY CC FACILITY LANGUAGE CHANGE			0.0
	70.1	MUNI GRANT	FNSB-HANDICAPPED BARRIER REMOVAL		539.6	-539.6
	70.2	MUNI GRANT	FNSB-HANDICAPPED BARRIER ACCESSIBILITY	539.6		539.6

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DRAFT CS HB 29 (FINANCE) SECTIONAL BY ELECTION DIST.

ED	SEC	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF
20	71.1	MUNI GRANT	FNSB-CHENA LAKES REC PROJECT		950.0	-950.0
	71.2	MUNI GRANT	FNSB-CONSTRUCT /REMODEL CTL SUPPORT FAC	950.0		950.0
	73.1	MUNI GRANT	FNSB MAIN BLDG REHAB		103.0	-103.0
	73.2	MUNI GRANT	FNSB-SOIL WATER QUALITY STUDIES	103.0		103.0
Total for 20:				2,985.7	2,985.7	0.0
22	1.1	MUNI GRANT	NSB-ATQASUK RUNWAY LIGHTS		50.0	-50.0
	1.2	MUNI GRANT	NSB-ATQASUK TRANSIT MINI-BUS	50.0		50.0
	10.1	MUNI GRANT	NSB-KAKTOVIK SNOW FENCE		75.0	-75.0
	10.2	MUNI GRANT	NSB-KAKTOVIK MINI-BUS	75.0		75.0
Total for 22:				125.0	125.0	0.0
23	2.1	MUNI GRANT	GAMBELL-MUNI BLDG SHORTFALL		26.0	-26.0
	2.2	MUNI GRANT	GAMBELL-HEALTH CLINIC EQUIPMENT	26.0		26.0
	73.1	HEALTH SOC SVCS	GAMBELL-HEALTH FACILITY	50.0		50.0
	73.2	HEALTH SOC SVCS	SAYOONGA HEALTH FACILITY		50.0	-50.0
Total for 23:				76.0	76.0	0.0
24	38.0	MUNI GRANT	SHAGELUK-DOCK/ROAD CONSTRUCT LANG CHG			0.0
	39.1	MUNI GRANT	KOYUKUK-EROSION CONTROL		100.0	-100.0
	39.2	MUNI GRANT	KOYUKUK-ELECTRICAL SYSTEM UPGRADE	100.0		100.0
Total for 24:				100.0	100.0	0.0
26	61.0	MUNI GRANT	ALEKNAGIK-SHELTER/MULTI-PURP BLDG LANG CHG			0.0
	62.0	MUNI GRANT	KING COVE-LAND ACQ/BOAT HAULOUT LANG CHG			0.0
	63.0	MUNI GRANT	SAND POINT-WATER/SEWER/HARBOR LANG CHG			0.0

am adopted

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DRAFT CS HB 29 (FINANCE) SECTIONAL BY ELECTION DIST.

ED	SEC	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF
26	64.0	MUNI GRANT	SAND POINT-RWY MODIFY/HARBOR IMP LANG CHG			0.0
	65.0	MUNI GRANT	SAND POINT-WATER SEWER ETC LANGUAGE CHG			0.0
	66.0	MUNI GRANT	KING COVE-WATER/LANDFILL LANGUAGE CHG			0.0
	67.1	UNINC COMM GRANT	NEW STUYAHOK-DIESEL TRUCK		13.3	-13.3
	67.2	MUNI GRANT	NEW STUYAHOK-VAN/TRUCK	13.3		13.3
	68.1	MUNI GRANT	NAKNEK-DOCK EXCAVATION		1.1	-1.1
	68.2	MUNI GRANT	CLARK'S PT-DUMP ACCESS ROAD		4.7	-4.7
	68.3	MUNI GRANT	EKWOK-GENERATOR BLDG		3.9	-3.9
	68.4	MUNI GRANT	MANOKOTAK-HEAVY EQUIPMENT		3.3	-3.3
	68.5	MUNI GRANT	DILLINGHAM-SCHOOL DISTRICT EMPLOYMENT STDY	13.0		13.0
	69.0	EDUCATION	SW REGION SCHOOLS CODE UPGRD/BETTLER LANG CH			0.0
Total for 26:				26.3	26.3	0.0
27	22.0	MUNI GRANT	KIB-AKHIK-GENERATORS/ELECT SYS LANG CHG			0.0
	23.1	ENVIRON CONSERVE	DEC-KODIAK-WATER/SEWER/SOLID WASTE		325.0	-325.0
	23.3	ENVIRON CONSERVE	DEC-KODIAK-NEAR ISLAND WATER/SEWER		600.0	-600.0
	24.0	MUNI GRANT	KODIAK-WATER/SEWER/SOLID WASTE	225.0		225.0
	25.0	MUNI GRANT	KODIAK-NEAR ISLAND WATER/SEWER	500.0		500.0
	51.0	MUNI GRANT	AKHIK-ROAD CONSTRUCT/GRAVEL LANG CHG			0.0
	52.0	MUNI GRANT	KODIAK-JAIL CONSTRUCT/NEAR ISLE WTR/SEWER	200.0		200.0
	60.0	MUNI GRANT	LARSEN BAY EROSION CONTROL LANGUAGE CHANGE			0.0
Total for 27:				925.0	925.0	0.0
99	3.0	LEGISLATURE	HOUSE LEADERSHIP FY 86 EXTEND LAPSE			0.0
	4.0	LEGISLATURE	LEGISLATIVE LEADERSHIP FY 87 EXTEND LAPSE			0.0
	9.0	LEGISLATURE	HOUSE FINANCE EDUCATION STUDIES EXT LAPSE			0.0

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DRAFT CS HB 29 (FINANCE) SECTIONAL BY ELECTION DIST.

ED *	SEC	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF
99	14.1	NATURAL RESOURCES	DNR-ST. AUGUSTINE SEISMIC MONITORING		43.4	-43.4
	14.2	NATURAL RESOURCES	DNR-AUGUSTINE ISLE TIDE GAUGES		80.0	-80.0
	14.3	UNIVERSITY	UNIVERSITY-STATEWIDE SEISMIC MONITOR EQUIP	123.4		123.4
	32.0	ALL AGENCIES	HB 132 BACK-UP LANGUAGE FY 87 OPPTS LAPSE			0.0
	34.0	LEGISLATURE	JOINT TAX COMMITTEE EXTEND LAPSE			0.0
	41.0	UNIVERSITY	UNIVERSITY CARRY FORWARD FY 87 LAPSE			0.0
	50.0	HEALTH SOC SVCS	DFYS-DATA INFORMATION SYSTEM	77.6		77.6
	54.0	LEGISLATURE	FY 86 SENATE LEADERSHIP EXTEND LAPSE			0.0
	56.0	GOVERNORS OFFICE	FY 87 CONTINGENCY FUND EXTEND LAPSE			0.0
	57.0	LEGISLATURE	FY 87 COUNCIL & SUBCOMMITTEES EXT LAPSE			0.0
Total for 99:				201.0	123.4	77.6
Total:				6,958.6	6,958.6	0.0

ED 7 = 7-15; ED 20 = 19-21; ED 99 = STATEWIDE

REPRESENTATIVE CATO

The unexpended and unobligated balance of the appropriation made in ch. 24, SLA 1984, page 57, line 10 (APA -Silver Lake Hydroelectric Project - \$150,000) is repealed.

The unexpended and unobligated balance of the appropriation made in sec. 14, ch. 90, SLA 1981 (APA - feasibility study/design/engineering Valdez-Cordova transmission system) is repealed.

The sum of \$20,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Cordova for construction of a new animal control facility.

The sum of \$20,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Cordova for renovation to the ski hill lift.

The sum of \$14,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Cordova for oil tank and boiler purchase and relocation.

The sum of \$33,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Valdez for the Valdez Senior Citizens program.

Alaska State Legislature



House of Representatives

REPRESENTATIVE
BETTE CATO
DISTRICT 6
BOX 775
VALDEZ, ALASKA 99686
(907) 835-4568
WHILE IN JUNEAU
P.O. BOX V
JUNEAU, ALASKA 99811
(907) 465-4858
(907) 586-2660

COMMITTEES
—
CHAIRMAN
HOUSE TRANSPORTATION
—
MEMBER
COMMUNITY AND
REGIONAL AFFAIRS
LEGISLATIVE COUNCIL
TRANSPORTATION
BUDGET SUBCOMMITTEE

May 16, 1987

Representative Pat Pourchot
Finance Committee
Capital Building
Juneau, Alaska 99811

Dear Pat:

Attached is the revised reappropriation list you requested. I would appreciate your consideration of the other monies I appropriated. While I do realize that we must follow the guidelines outlined, I do feel that these were definitely funds appropriated to district 6 for projects in district 6. While these funds were administered by APA, the intent was to utilize them for specific projects in the district.

Thank you for considering this request.

Bette

STATE OF ALASKA



HOUSE OF REPRESENTATIVES

REPRESENTATIVE
FRAN ULMER

X
PO Box 7
JUNEAU, ALASKA 998
(907) 465-4847

MEMORANDUM

May 6, 1987

TO: Representative Al Adams, Chair
House Finance Committee

FROM: Representative Fran Ulmer

SUBJECT: Capital Budget Addition (Other Funds)

Per the attached letter from the City and Borough of Juneau, the University of Alaska needs the authority to receive and expend other funds. Please add the following item to House Bill 284, "An Act making appropriations for capital projects; and providing for an effective date."

University of Alaska
page 17, after line 13 add the following:

	Other Funds
UNIVERSITY OF ALASKA, JUNEAU	
Library Construction, Equipment & Books	500,000

Thank you very much.

Attachments

CITY/BOROUGH OF JUNEAU
ALASKA'S CAPITAL CITY

May 6, 1987

Representative Fran Ulmer
Alaska State House of Representatives
Pouch V
Juneau, Alaska 99811

Dear Representative ^{Fran}Ulmer:

The City and Borough of Juneau has reached a preliminary long-term lease-purchase agreement to operate a fishing terminal utilizing the existing University marine technology facilities.

To accomplish this goal, we would appreciate your assistance in ensuring that the necessary budget authorization is included in the State budget for the University of Alaska at Juneau. As a member of the University Finance Subcommittee, we are hopeful you can be of assistance.

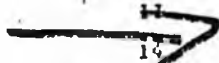
Sincerely,

Kevin

Kevin Ritchie
City Manager

KR:sj

1	UNIVERSITY OF ALASKA (CONT.)	APPROPRIATION		APPROPRIATION FUND SOURCES		1
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	ART BUILDING FUME AND DUST CONTROL (ED 20)		135,000	135,000		4
5	O'NEILL BUILDING GENERAL LIFE SAFETY RENOVATIONS (ED 20)		447,500	447,500		5
6	MINERAL INDUSTRY RESEARCH LABORATORY MICRO-ELEMENTAL ANALYZER (ED 20)		64,000	64,000		6
7	DEPARTMENT OF PHYSICS AMPLIFIER (ED 20)		27,000	27,000		7
8	SCHOOL OF ENGINEERING LABORATORY EQUIPMENT (ED 20)		100,000	100,000		8
9	INSTITUTE OF ARCTIC BIOLOGY ULTRACENTRIFUGE (ED 20)		40,000	40,000		9
10	UNIVERSITY OF ALASKA, ANCHORAGE					10
11	SCHOOL OF ENGINEERING HYDRAULIC TESTS EQUIPMENT (ED 7-15)		50,000	50,000		11
12	UNIVERSITY OF ALASKA, JUNEAU					12
13	BIOLOGY AND CHEMISTRY LABORATORY EQUIPMENT (ED 4)		25,000	25,000		13
14	ANCHORAGE COMMUNITY COLLEGE					14
15	LABORATORY EQUIPMENT AND WALL BENCHES (ED 7-15)		75,000	75,000		15
16	COMMUNITY COLLEGE, RURAL EDUCATION EXTENSION - STATEWIDE					16
17	MINING AND PETROLEUM TRAINING SERVICE OIL WELL BLOWOUT CONTROL SIMULATOR		185,000	185,000		17
18	KENAI PENINSULA COMMUNITY COLLEGE					18
19	RENOVATE HOMER POST OFFICE FACILITY (ED 5)		340,000	340,000		19
20	MATANUSKA-SUSITNA COMMUNITY COLLEGE					20
21	AMMONIA LABORATORY - PHASE III (ED 16)		70,800	70,800		21



A M E N D M E N T

Offered in HOUSE FINANCE

By Ellis

TO: CSHB 29(Finance)

Page 8, following line 13:

Insert new bill sections to read:

"* Sec. 33. The sum of \$400,000 is appropriated from the Exxon oil overcharge account in the general fund to the Department of Community and Regional Affairs for the Alaska craftsman home program.

* Sec. 34. The sum of \$300,000 is appropriated from stripper well settlement receipts in the general fund to the Department of Community and Regional Affairs for the Alaska craftsman home program."

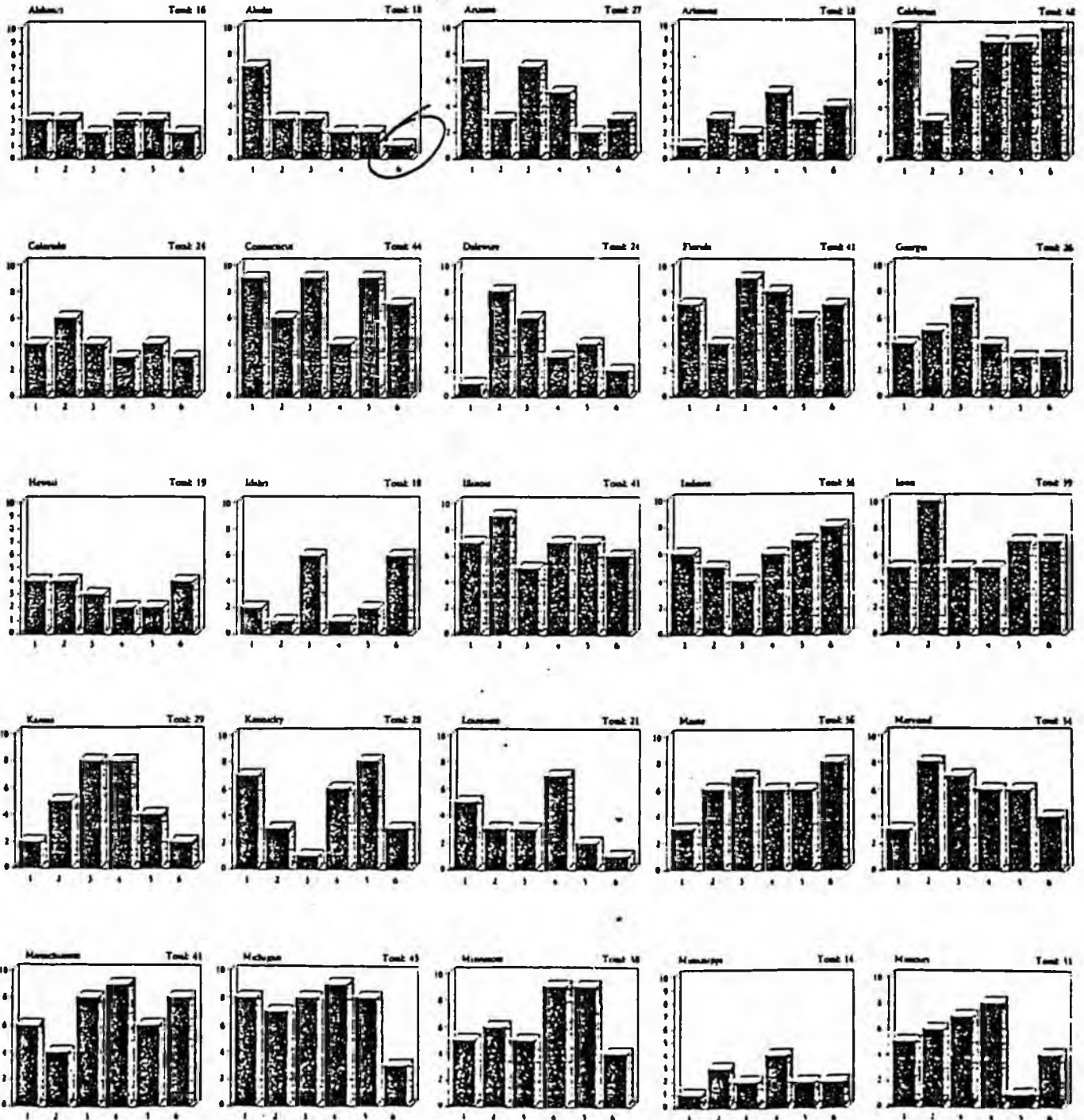
Renumber the following bill sections accordingly.

Page 8, line 14:

Delete "and"

Following "14" insert ", 33, and 34"

How The States Measure Up



6020 Scott

SIGNS OF THE TIMES

SECTION E

Sunday Business

Anchorage Daily News Sunday, February 1, 1987

Living in the mistakes of the past

Houses are slums after only 10 years

By HAL BERNTON
Daily News reporter

ST. MICHAEL — When the west winds bring a blast of chill Siberian air to the island village of St. Michael, Leo Kobuk huddles indoors and tries to keep his family warm. He tacks a blanket across the back door, puts an electric heater in his bedroom and turns his fuel-oil stove up full blast.

In the worst of the winter cold snaps, when the outside temperature may dip below minus 30, Kobuk still can't muster enough heat to keep his house comfortable. Frost forms along the living room wall, ice coats electrical sockets and water may freeze when spilled on the kitchen floor.

In warmer weather, Kobuk has other problems to contend with.

Snow that drifts into to the eaves melts and trickles down through walls and the kitchen ceiling. As summer approaches, the permafrost beneath his house begins to thaw, the wood foundation heaves and his floor begins to move in strange ways. Kobuk used to level the house by



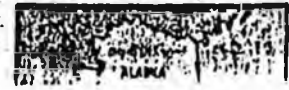
Anchorage Daily News/Boo Halonen

Andrew and Esther Otten stand in front of their old house, left, and their new home.

Designers slowly learn how to build housing in the Bush

By HAL BERNTON
Daily News reporter

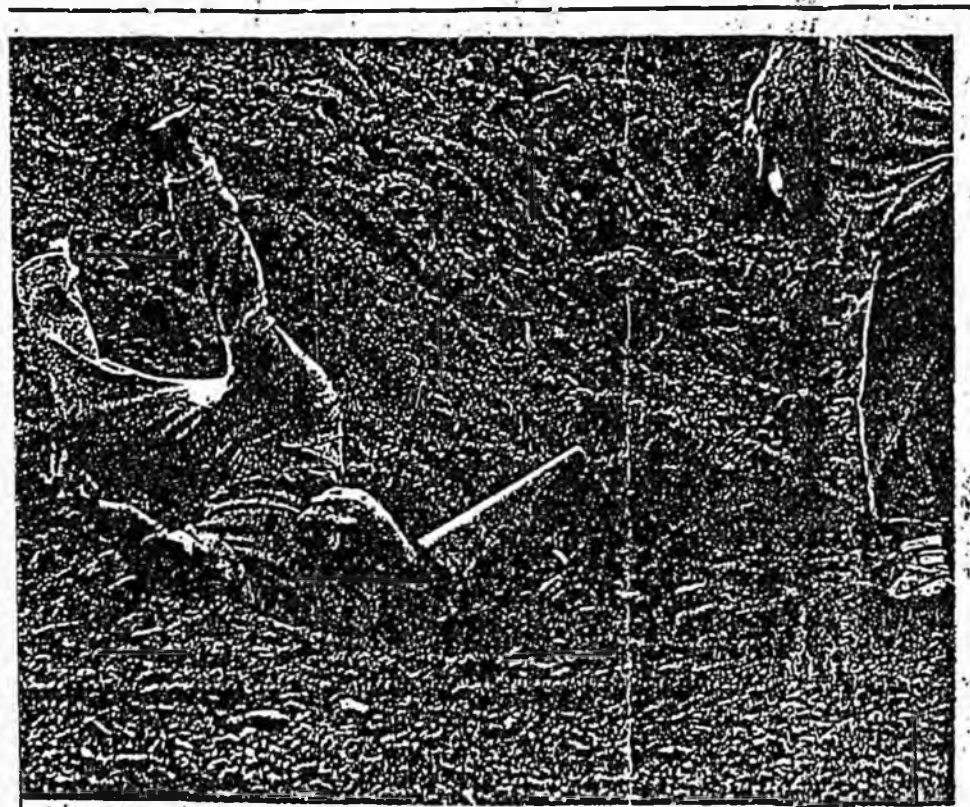
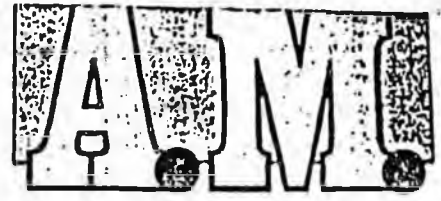
T. MICHAEL — From the outside



designed. Hundreds of the homes now seemed destined for early obsolescence.

housing authorities funded by the federal Department of Housing and Urban Develop-

possible. The wood foundations are built on top of this cover. Each year, as the



Splut

Fairbanks student Jim Tighe takes a tumble Friday during a football game on the campus. Uninjured but for the day as students

cleaned up the campus litter, barbecued and listened to rock bands. But it's back to the grind of higher education again on Monday.

Mike Belrose News-Miner

Indoor air pollution called grave threat

By PHILIP SHABECOFF
New York Times

WASHINGTON—Indoor air pollution, now virtually unregulated, constitutes a more dangerous public health problem than outdoor air pollution, scientists and health officials told a Senate panel Friday.

Awareness that indoor air pollution may constitute a serious environmental hazard has been slowly increasing in recent years among scientists, policy makers and the public. But it was the recent realization that the contamination of buildings by radon was a broad national problem that spurred increasing interest in and research into the broader issue of indoor air pollution. Radon, a naturally occurring gas formed by the decay of radium, can cause lung cancer.

A series of witnesses before the Senate Environment and Public Works Committee's Environmental Protection Subcommittee called for vigorous federal action to protect people from air pollution inside homes, offices and public buildings. They urged the federal government, particularly the Environmental Protection Agency, to do intensive research into the extent and causes of the pollution, to set safe indoor air levels and to suggest ways to meet the problem.

Other than radon, some of the more-ubiquitous indoor pollutants are cigarette smoke, formaldehyde used in furniture and other products, asbestos, carbon monoxide from stoves and other combustion, household pesticides, household solvents such as paint strippers, and some biological pollutants such as viruses and bacteria, the witnesses said.

A. James Barnes, deputy administrator of the environmental agency, agreed that growing evidence showed "that the indoor environment may pose a more serious risk to health than previously thought."

Barnes said in his testimony that, with buildings being constructed in airtight fashion to save energy and with people spending more of their time indoors, exposure to pollution inside buildings was increasing and for some pollutants was as much as five times the outdoor exposure.

The agency has estimated that as many as 20,000 cancer deaths are caused each year by exposure to high levels of radon that collect inside homes. The agency has also estimated that 3,500 to 6,500 cancer

deaths a year are caused by exposure to other indoor air pollutants.

But the public health officials testified that indoor air pollution was beginning to be seen as the cause of a wide range of other health problems, including respiratory problems among children. They also cited a recently recognized phenomenon, which they call the "sick building syndrome," in which air pollution inside otherwise clean office buildings caused eye irritation, respiratory infection and nausea among workers, costing the United States economy millions of workdays a year.

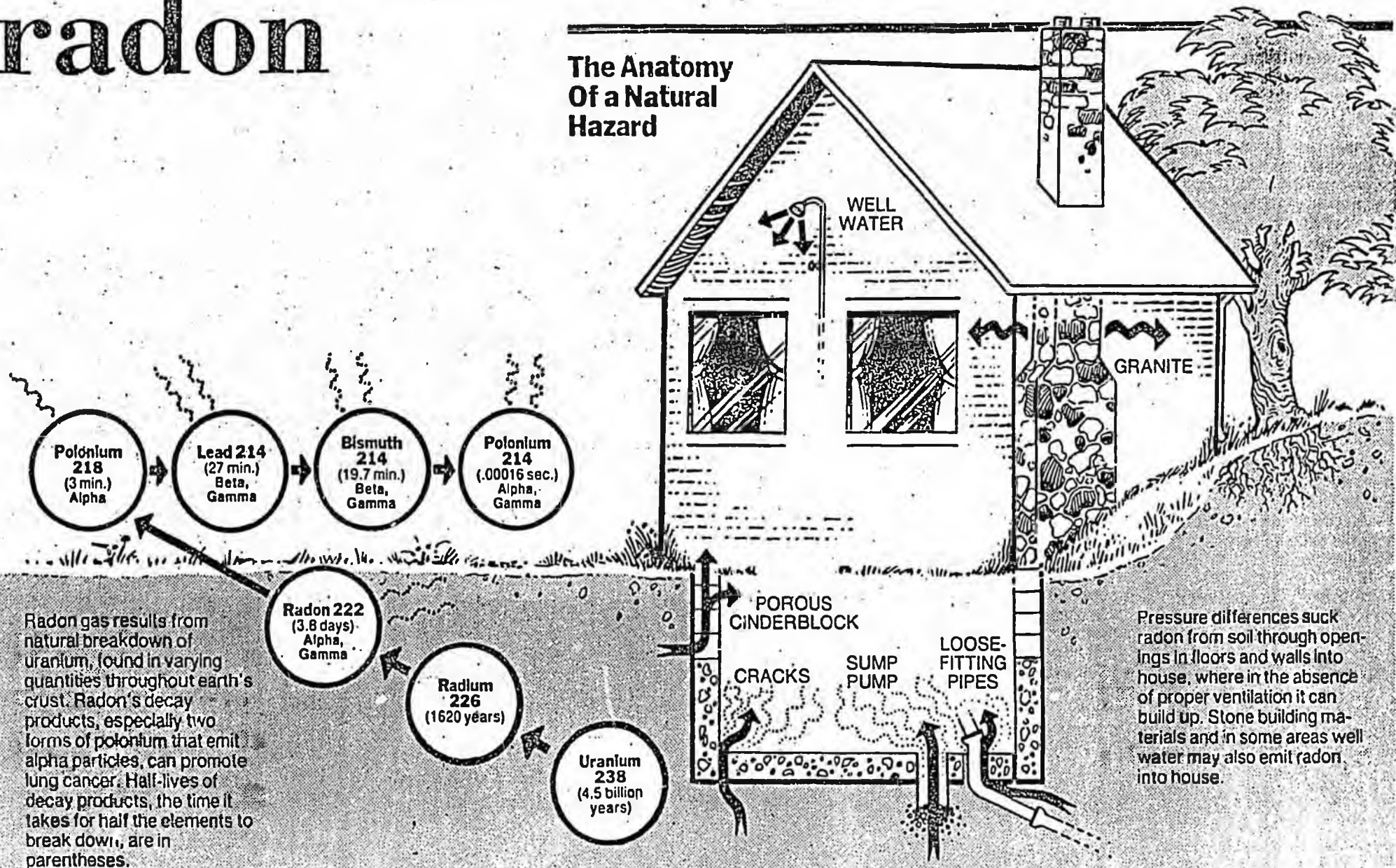
The subcommittee's investigation of indoor air pollution problems is part of a current congressional effort to re-examine the Clean Air Act and determine if it needs strengthening and how.

Sen. George J. Mitchell, D-Me., who is chairman of the subcommittee, said, "I believe we have clear evidence of health problems resulting from indoor air pollution and that an effective and coordinated response to this problem must be considered by this committee and this Congress."

Dr. John D. Spengler, professor of public health at the Harvard University, said in his testimony (See POLLUTION, Back Page)

radon

The Anatomy Of a Natural Hazard



A Citizen's Guide To Radon

What It Is And What To Do About It



PHONE # 1-800-AIR-CHEK
or # 1-800-CK-RADON



Insertion of the above logo & phone number DOES NOT
INFER endorsement by any of the above agencies.

This is a reprint of the EPA's Booklet furnished com-
pliments of Air Chek. (Because of space limitations ap-
proximately 5% of the original material has been deleted.)

What is radon?

Radon is a radioactive gas which occurs in nature. You cannot see it, smell it, or taste it.

Where does radon come from?

Radon comes from the natural breakdown (radioactive decay) of uranium. Radon can be found in high concentrations in soils and rocks containing uranium, granite, shale, phosphate, and pitchblende. Radon may also be found in soils contaminated with certain types of industrial wastes, such as the byproducts from uranium or phosphate mining.

In outdoor air, radon is diluted to such low concentrations that it is usually nothing to worry about. However, once inside an enclosed space (such as a home) radon can accumulate. Indoor levels depend both on a building's construction and the concentration of radon in the underlying soil.

How does radon affect me?

The only known health effect associated with exposure to elevated levels of radon is an increased risk of developing lung cancer. Not everyone exposed to elevated levels of radon will develop lung cancer, and the time between exposure and the onset of the disease may be many years.

Scientists estimate that from about 5,000 to about 20,000 lung cancer deaths a year in the United States may be attributed to radon. (The American Cancer Society expects that about 130,000 people will die of lung cancer in 1988. The Surgeon General attributes around 85 percent of all lung cancer deaths to smoking.)

Your risk of developing lung cancer from exposure to radon depends upon the concentration of radon and the length of time you are exposed. Exposure to a slightly elevated radon level for a long time may present a greater risk of developing lung cancer than exposure to a significantly elevated level for a short time. In general, your risk increases as the level of radon and the length of exposure increase.

How certain are scientists of the risks?

With exposure to radon, as with other pollutants, there is some uncertainty about the amount of health risk. Radon risk estimates are based on scientific studies of miners exposed to varying levels of radon in their work underground. Consequently, scientists are considerably more certain of the risk estimates for radon than they are of risk estimates which rely solely on studies of non-miners.

To account for the uncertainty in the risk estimates for radon, scientists generally express the risks associated with exposure to a particular level as a range of numbers. (The risk estimates given in this booklet are based on the advice of EPA's Science Advisory Board, an independent group of scientists established to advise EPA on various scientific matters.)

Despite some uncertainty in the risk estimates for radon, it is widely believed that the greater your exposure to radon, the greater your risk of developing lung cancer.

*How does radon cause lung cancer?

Radon, itself, naturally breaks down and forms radioactive decay products. As you breathe, the radon decay products can become trapped in your lungs. As these decay products break down further, they release small bursts of energy which can damage lung tissue and lead to lung cancer.

How is radon detected?

Since you cannot see or smell radon, special equipment is needed to detect it. The two most popular, passive commercially-available radon detectors are the charcoal canister and the more expensive, slower, alpha track detector. Both of these devices are exposed to the air in your home for a specified period of time and sent to a laboratory for analysis.



Charcoal Canisters
Test Period: 1 to 4 days

How can I get a radon detector?

Homeowners in some areas are being provided with detectors by their state or local government. In many areas, private firms offer radon testing. Your state radiation protection office may be able to provide you with information on the availability of detection devices or services.

* Other ongoing studies may show a more conclusive relationship between Radon 220 (Thoron) and cancer in other body tissue.

malpractice, more interesting and challenging.

The practice of law has changed in Fairbanks over the years, and Madson doesn't think all the change has been good.

Years ago, many cases were resolved without ever going to trial.

"Now, there's more of a tendency to use the rules, to push and twist as far as you can," he said. "Before, we used to say, let's look at the person, not so much the crime. That doesn't exist anymore. There are a lot of people in jail who don't belong there."

"There are attorneys in town now who I don't even

the wedding date and the first thing my dad said—fool, don't you know that's the first day of season?"

By the time Madson graduated in engineering, Jean had two daughters. He traveled constantly as a field engineer.

"It was not a happy life," he said. "I remember time I woke up in southern Indiana, my car was in Ohio, and my clothes were in northern Minnesota."

It was at 2 a.m. one night, driving a thousand miles in a snowstorm to get home that he thought, "There to be something better in life than this."

POLLUTION

(Continued from page 1)

University School of Public Health, said the health effects of only a few indoor contaminants have been documented. But he added that it was being found that concentrations of contaminants inside homes often exceed the maximum safe levels established for hazardous waste cleanup sites. "Therefore, it is common sense that we develop a rational and consistent policy for addressing human exposures to environmental contaminants," he said.

Stephen Brobeck, executive director of the Consumer Federation of America, suggested some specific remedies for indoor air pollution problems, including an immediate ban on all uses of asbestos, a ban on smoking in airplanes and other public places, a ban on household chemicals that cause cancer and more aggressive action by the environmental agency to help the public deal with the radon problem. He also called for a "national clearinghouse," sponsored by the government and private institutions, to provide the consumer adequate information on indoor air hazards.

In a related development, the National Clean Air Coalition, an alliance of environmental public health groups, called for an aggressive new program to ease the conti-

nin threat of polluted air to Americans in cities, particularly the threat of the ozone that is a major constituent of smog.

Richard E. Ayers, chairman of the coalition, said that three-fourths of urban areas in the United States would fail to meet the De-

AIR

(Continued from page 1)

Knowles, whose city is attempting to attract the 1994 Winter Olympics, was not happy to see a front-page story heralding the city as "Los Anchorage," nor a USA Today article, but local officials emphasize that the press release must be kept in perspective.

"Personally, I don't think it's any big deal as long as it doesn't get misinterpreted by the media and the public," Richard Joy, a borough environmental engineer, said.

Implementation of the local I/M program and advances in technology have contributed to a decline in air quality violations recently, which were as high as 125 a year during the late 1970s, according to borough officials. Air quality in the borough exceeded federal standards 36 times during the 1985-86 winter, but at lower parts-per-

million readings. cember 31, 1987, deadline for meeting even the current, inadequate ozone standard imposed by the Clean Air Act. He put much of the blame on the environmental agency for what he said was a failure to adequately carry out the law, along with state and local regulators.

million readings.

"What's important is we're making progress toward attainment," Stockard said. The federal government has set Dec. 31, 1987 as the date for the nation's cities to meet the standard of only one violation per year.

In an April 2 letter to Gov. Steve Cowper and the chief executives of 41 other states, Thomas stated that EPA may impose standards in some areas that don't meet federal requirements. Those could include bans on construction of new polluting sources, imposition of sewer grant sanctions and withholding of federal highway funds. "In addition, we will begin notice-and-comment procedures late this spring with the aim of disapproving a number of plans which cannot provide a persuasive demonstration that they will attain the standard in the near future."

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Respiratory diseases move to forefront of children killers

By LAWRENCE K. ALTMAN, M.D.

The New York Times

NEW YORK—New surveys and medical data reveal that pneumonia and other respiratory infections are now the leading cause of death among infants and small children worldwide, killing perhaps 6.5 million each year.

Respiratory infections, which now account for more than 40 percent of children's deaths, have replaced diarrheal diseases as the major killer in the cataloging of children's diseases, according to studies that have been or are soon to be published in medical journals.

As a result, experts believe that physicians and health workers must make major shifts in emphasis toward providing more preventive care and more research to better identify the causes of respiratory illness.

Vaccines and improvements in basic health care and in nutrition should receive even higher priority than they have now to counter respiratory problems. The effect of respiratory problems is most far-reaching in poor countries of the third world, but they are a problem to children everywhere.

Acute respiratory infections "are what kill more children than anything else in the world today," Dr. Floyd W. Denny said in an interview, commenting on an editorial by and Dr. Frank A. Loda, both of the University of North Carolina Medical School's department of pediatrics, wrote on the subject in a recent issue of *The American Journal of Tropical Medicine and Hygiene*.

No one is certain whether the new status of respiratory infections as the No. 1 killer is a result of a change in their incidence, better reporting, belated attention from pediatricians and public health officials, or the saving of more lives from diarrheal disease, through

treatment with fluids in oral rehydration programs.

Of the 6.5 million deaths from respiratory infections, more than 3 million result from pneumonia, 2 million from measles, and 1.5 million from whooping cough. Though measles is known to most people because of its rash, most deaths from this viral disease are due to related respiratory infections. For example, the disease often causes severe croup, particularly in malnourished children.

Diarrheal diseases, despite the benefits of oral rehydration, still account for about 5 million childhood deaths each year, or a third of the estimated 15 million deaths among infants and children under the age of 5 die each year. Tetanus accounts for one million deaths, and a wide variety of other causes account for the remaining 2.5 million deaths. Most of the deaths occur in less-developed countries.

In calling for measures against acute respiratory infections, the editors of *The Lancet*, the prestigious journal published in England, and other experts recently pointed to an urgent need for immunization programs against the major forms of preventable respiratory infections: measles, whooping cough, diphtheria, and possibly pneumococcal pneumonia and influenza.

Campaigns to immunize all children in the world against measles, whooping cough and other childhood diseases have been stepped up in recent months.

However, because immunization is not yet practical for most respiratory infections, there is great need for additional research, particularly those using genetic engineering techniques, to develop vaccines against the ailments that cannot now be prevented, such as the respiratory syncytial virus and certain causes of pneumonia. Many pediatricians and health officials consider the development and dis-

tribution of new vaccines as important as the wider use of existing vaccines in the long-term battle against respiratory infections.

A second aim is the improvement of primary health care in third world countries as well as better education for both health-care workers and families.

Another goal is to improve the fragmentary data on the incidence, severity and specific types of respiratory infections in different areas of the world. The experts have cited a need to develop more effective tools to monitor the frequency with which different microbes cause respiratory infections, as well as the pattern of their susceptibility to antibiotics. These are the standard measures used by pediatricians in the developed countries to identify children with respiratory infections who will benefit most from antibiotics.

Health workers are greatly handicapped in this task by the lack of precise statistics, a result of reporting systems that are at best rudimentary. Death certificates, if they are filled out, are often inaccurate. The lack of critical data is also attributed to financial and cultural differences, as well as to political unrest.

"Malnutrition," Dr. Stephen Berman and Dr. Kenneth McIntosh have said in the journal *Reviews of Infectious Diseases*, "is the most important identified factor affecting mortality among children hospitalized with pneumonia."

Malnutrition creates a vicious cycle of infection and malnutrition leading to suppression of the immune system. But no one knows precisely why malnourished children fare so poorly when struck by respiratory infections. Undoubtedly, other important factors are at play, such as the large number of premature births in the third world; the decline in breast feeding, depriving infants of substances

in mother's milk that seem to protect against infection for the first few months of life.

Some experts believe the numbers of microbes that strike susceptible children is so large that it overwhelms their immunological defense mechanisms. Others believe the high death rates are related to a combination of factors. Still, the experts they note that the respiratory ailments are caused by the same microbes in both developed and underdeveloped countries and that there do not seem to be major differences between these areas in the incidence of acute respiratory infections.

But respiratory death rates, if not disease incidence, do differ sharply between rich and poor countries. For example, in 1977 the death rate from acute respiratory infections in Paraguay was about 30 times higher than that in the United States. Similarly huge differences have been reported between other developed and underdeveloped countries. In general, the death rates from respiratory infections drops as the children grow older, with infants having the highest death rate.

The main cause of death among the respiratory killers of children is bacterial pneumonia, which often occurs as a primary illness, rather than as a complication or result of other illness. However, bacterial pneumonia also occurs frequently as a secondary complication of viral infections. The predominant bacteria identified in several studies in fatal pneumonias are *Streptococcus pneumoniae* and *Hemophilus influenzae*.

Why these two bacteria, and not others?

"We have no idea," Denny said in the interview. The role of other microbes, such as mycoplasma and chlamydia, that commonly cause respiratory problems in developed countries is

Causes

Deaths annually children under 5

DIARRHEA
5 million

OTHER
2.5 million



unknown in the developing countries.

Poor sanitation, crowded living conditions, and possibly air pollution are cited as additional factors underlying the higher death rates in developing countries. Another factor cited is the quality of medical care, because, in developing countries, death rates from respiratory infections are usually highest in rural areas.

Respiratory infections, like diarrheal diseases, are general categories, not single diseases. Both categories are caused by a wide variety of microbes, primarily bacteria and viruses, though fungi and parasites play a role, too. Respiratory infections are further classified according to the anatomical area of the respiratory system:

FDA's move takes shine from proposed

ALASKA CRAFTSMAN HOME PROGRAM IS A SOLUTION TO THE PROBLEM.

GOVERNMENT:

Poor quality, low income housing.
Heating fuel subsidies.
Unemployment.
Poor quality re—possessed homes.

INDUSTRY:

Foreign competition.
Stagnant real estate and construction sectors.
Liability.
Lack of Information.

ENVIRONMENT:

Indoor air quality.
Outdoor air quality.
Acid rain.
Greenhouse affect.

CONSUMER:

Quality of life — comfort.
Longevity and maintainance of homes.
Future economic security.
Noise pollution.
Health issues.
Monthly cash flow.

MANKIND:

Using fossil fuels for heating rather than better uses: such as medicine.
World tensions over increased demand and reduced supply of fossil fuels.
Someone taking the lead in developing a sustainable future.
Preservation of subsistence way of life.
Decreased personal freedom because of fuel dependence.
Security for the elderly.

JOHN SUND, REPRESENTATIVE

2504 2nd Avenue
Ketchikan, Alaska 99901
(907) 225-5552

While in Juneau
P. O. Box V
Juneau, Alaska 99811
(907) 465-4919

February 10, 1987

MEMORANDUM

TO: House Finance Committee

FROM: Representative John Sund

RE: HB29 "An Act making a supplemental appropriation to the Department of Commerce and Economic Development for distribution to qualified regional aquaculture associations; and providing for an effective date."

.....

In FY 87, for the first time, money was taken from Salmon Enhancement Tax Receipts to fund operations of the Department of Commerce and Economic Development. In the past, 100% of the tax receipts were allocated to the Non-profit salmon hatcheries, this year 7% was siphoned off to make up DCED's budget. The amount was \$239,000 which bore no relation to the costs of operating the state distribution program.

The Department of Commerce has one staff assigned to the Salmon Enhancement Tax Receipts program (the funds are collected by the Department of Revenue and only distributed by Commerce to the Regional Aquaculture Associations).

I would like your support for adding back into the FY 88 operating budget the amount diverted from the Tax Receipts. I think that taking these funds out as a general tax is setting an unfortunate precedent. This was never expressed as a possibility at the time that the fishermen voted the tax on themselves.

MEMORANDUM

State of Alaska

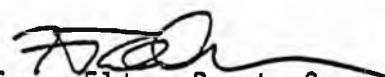
TO: Jay Hogan, Director
Division of Budget Review
Office of Management and Budget
Office of the Governor

DATE: December 23, 1986

FILE NO.:

THRU:

TELEPHONE NO.: 465-2500

FROM: 
F. Terry Elder, Deputy Commissioner
Department of Commerce and Economic
Development

SUBJECT: Request for Supplemental
Appropriation, Fisheries
Enhancement Tax Receipts

JAN 21 1987

This memo is the department's formal request for a supplemental appropriation in the amount of \$239,000 to replace funds that were cut from the Fisheries Enhancement Tax Receipts budget for FY 87.

Salmon enhancement taxes on the sale of salmon are collected by the Department of Revenue in areas where regional aquaculture associations have been formed by local fishermen, and those fishermen have approved a tax. The funds are subsequently appropriated by the Legislature to the Department of Commerce and Economic Development, which then distributes the funds to the regional associations through contractual agreements. It is clear that the legislative intent was to correlate the appropriations of fisheries enhancement funds to the actual tax revenues collected, and that the tax receipts are not to be used to subsidize other state government functions.

Despite the legislative intent and history of the program, the original FY 87 budget request of \$3,186,600 was reduced by 7.5% (\$239,000) in the Conference Committee during across-the-board budget cuts. Consequently, we must now request a supplemental appropriation to restore full funding for the Fisheries Enhancement Tax Receipts Program.

Please let us know if you require additional information.

CP/mst5086m
122386a

OFFICE OF
MANAGEMENT & BUDGET

DEC 24 1986

BUDGET REVIEW

DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT

	<u>FY 86 AUTHORIZED</u>	<u>FY 87 GOVERNOR</u>	<u>FY 87 REVISED</u>	<u>FY 87 % CHANGE</u>
General Fund	\$54,262.8	\$50,496.9	\$47,667.3	(5.6)
Total Funds	\$71,943.0	\$69,566.9	\$64,986.9	(6.6)
PFT	447	446	413	(7.4)
PPT	16	16	21	

<u>PROGRAM</u>	<u>IMPACT</u>	<u>GF REDUCTION</u>
Tourism	Eliminate Media Exposure Recovery Increment.	(964.5)
Small Business Development	Eliminate Business Assistance Center Contracts. To be replaced with 50% Federal/50% State CIP funded SBA program utilizing the university system.	(350.0)
ASMI	General Fund reduction which could be offset by an increase in the Seafood Marketing Assessment.	(493.0)
Fisheries Enhancement Tax Receipts	Pass on to PNP aquaculture associations less than assessments collected. Reduction of 7.5% justified as the cost of state administrative overhead.	(239.0)
APUC	Delete 4 PFT positions including the Deputy Executive Director.	(214.4)
Economic Development Advocates	Consolidate the Office of Forest Products and the Office of Minerals Development. Consolidate the Office of Small Business Development and the Office of International Trade. Delete two Office Directors.	(177.1)
Alaska Power Authority	Eliminate 4 PFT general fund positions. Eliminate an additional 10 PFT positions supported by other funding sources. Convert 5 PFT positions to part-time.	(237.3)

*** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT ***

BUDGET COMPONENT	86 AUTH	GOVERNOR	OMB REV	EXPLANATION OF CHANGES (EXCEPT GENERAL REDUC
74 COMMERCIAL FISHERIES DEV.	362.3	370.7	370.7	Delete program (370.2)
76 INTERNATIONAL TRADE	792.8	790.5	756.1	
78 FOREST PRODUCTS	187.8	211.0	187.8 445.5	Reduce to '86 Auth (57.7)
80 RESEARCH, ANALYSIS & SUPPORT	445.5	438.2	445.5 405.7	Reduce to '86 Auth (20.4)
82 DATA AND WORD PROCESSING	24.8	6.7	6.7	
84 ENERGY	1.4			
*** PROGRAM TOTAL ***	3270.5	3195.6	5969.3	
INVESTMENTS				
86 OPERATIONS	1390.6	1360.4	1360.4	
88 DATA AND WORD PROCESSING	2.7	1.9	1.9	
*** PROGRAM TOTAL ***	1393.3	1362.3	1362.3	
ACCOUNTING AND COLLECTIONS				
90 OPERATIONS	1466.5	1716.8	1691.2	
92 DATA AND WORD PROCESSING	159.2	90.7	151.2	
*** PROGRAM TOTAL ***	1625.7	1807.5	1842.4	
96 FISH ENHANCEMENT TAX RECEIPTS TOURISM	3186.6	3186.6	2947.6	rel to the act Skimming (239)
100 OPERATIONS	7251.8	8127.4	7162.9	
102 DATA AND WORD PROCESSING	3.6			
*** PROGRAM TOTAL ***	7255.4	8127.4	7162.9	
AIDA				
104 OPERATIONS	1624.5	1739.7	1714.4	
106 DATA AND WORD PROCESSING	114.9			
*** PROGRAM TOTAL ***	1739.4	1739.7	1714.4	
AS SEAFOOD MARKETING INSTITUTE			3000.0	Add 3000.0

Gov's SUPPLEMENTALS BILL
 HB 127 SECTIONAL ANALYSIS 2/16/87

DEPARTMENT	SECTION	DESCRIPTION	GF INCREASE	GF DECREASE	OTHER FUNDS	TOTAL GF	TOTAL FUNDS
ADMINISTRATION	9.0	LONGEVITY BONUS PROGRAM	212.0			212.0	212.0
ADMINISTRATION	10.0	PUBLIC DEFENDER PEEL CASE RETRIAL	177.9			177.9	177.9
ADMINISTRATION	11.0	PUBLIC ADVOCATE INCREASED CASELOAD	855.2			855.2	855.2
ADMINISTRATION	12.0	EPOS INCREASED PARTICIPATION	88.6			88.6	88.6
		TOTAL ADMINISTRATION	1333.7			1333.7	1333.7
COMMERCE	13.2	MISC CLAIMS/STALE WARRANTS	5.5			5.5	5.5
COMMERCE	23.0	REAL ESTATE COMMISSION OPERATIONS	39.7			39.7	39.7
COMMERCE	24.0	APA ANCHORAGE/FAIRBANKS INTERTIE	5896.4			5896.4	5896.4
COMMERCE	25.0	INTL TRADE OFFICES OPERATIONS	90.0			90.0	90.0
COMMERCE	26.0	FISHERIES ENHANCEMENT TAX RECEIPTS	239.0			239.0	239.0
		TOTAL COMMERCE	6270.6			6270.6	6270.6
CORRECTIONS	13.4	MISC CLAIMS/STALE WARRANTS	19.6			19.6	19.6
		TOTAL CORRECTIONS	19.6			19.6	19.6
FISH & GAME	13.7	MISC CLAIMS/STALE WARRANTS	6.8			6.8	6.8
		TOTAL FISH & GAME	6.8			6.8	6.8
GOVERNOR	1.0	GOVERNOR SECURITY	45.5			45.5	45.5
GOVERNOR	2.0	TRANSITION COSTS	106.8			106.8	106.8
GOVERNOR	13.1	MISC CLAIMS/STALE WARRANTS	4.1			4.1	4.1
		TOTAL GOVERNOR	156.4			156.4	156.4
HEALTH/SOCIAL SVCS	13.5	MISC CLAIMS/STALE WARRANTS	50.0			50.0	50.0
HEALTH/SOCIAL SVCS	15.0	AFDC	889.0		889.0	889.0	1778.0
HEALTH/SOCIAL SVCS	16.0	ADULT PUBLIC ASSISTANCE	511.4			511.4	511.4
HEALTH/SOCIAL SVCS	17.0	GENERAL RELIEF ASSISTANCE	375.5			375.5	375.5
HEALTH/SOCIAL SVCS	18.0	POST MORTEM EXAMINATIONS	231.6			231.6	231.6
HEALTH/SOCIAL SVCS	19.0	MEDICAID LONGEVITY BONUS HLD HRMLESS	502.2			502.2	502.2
HEALTH/SOCIAL SVCS	20.0	API SECURITY SYSTEM PERS SVCS COSTS	550.0			550.0	550.0
HEALTH/SOCIAL SVCS	21.0	MCLAUGHLIN PERS SVCS/MEDICAL COSTS	347.5			347.5	347.5
HEALTH/SOCIAL SVCS	22.0	FBKS YOUTH FACILITY OPERATIONS	356.9			356.9	356.9

DEPARTMENT	SECTION	DESCRIPTION	GF INCREASE	GF DECREASE	OTHER FUNDS	TOTAL GF	TOTAL FUNDS
		TOTAL HEALTH/SOCIAL SVCS	3814.1		889.0	3814.1	4703.1
LAW	27.0	COSTS OF WEISS V. STATE	150.0			150.0	150.0
LAW	28.0	JUDGEMENTS/CLAIMS AGAINST THE STA1	98.0			98.0	98.0
LAW	29.0	N SLOPE BOROUGH INVESTIGATIONS	200.0			200.0	200.0
		TOTAL LAW	448.0			448.0	448.0
MILITARY AFFAIRS	13.3	MISC CLAIMS/STALE WARRANTS	2.9			2.9	2.9
		TOTAL MILITARY AFFAIRS	2.9			2.9	2.9
NATURAL RESOURCES	7.0	FIRE SUPPRESSION FY 87	3256.8			3256.8	3256.8
NATURAL RESOURCES	8.1	PARKS MANAGEMENT		-100.0		-100.0	-100.0
NATURAL RESOURCES	8.2	KOOTZNOOWOO HERITAGE FOUNDATION GR.	100.0			100.0	100.0
NATURAL RESOURCES	30.0	REHABILITATION OF CIRI LANDS	657.6			657.6	657.6
NATURAL RESOURCES	31.1	RECORDERS OFFICE COMPUTERIZATION		-136.8		-136.8	-136.8
NATURAL RESOURCES	31.2	CLOSEDOWN OF RURAL RECORDERS OFFICE:	136.8			136.8	136.8
		TOTAL NATURAL RESOURCES	4151.2	-236.8		3914.4	3914.4
PUBLIC SAFETY	13.6	MISC CLAIMS/STALE WARRANTS	0.9			0.9	0.9
		TOTAL PUBLIC SAFETY	0.9			0.9	0.9
REVENUE	3.0	POLITICAL CREDITS FY 86	249.4			249.4	249.4
REVENUE	4.0	CHILD CARE CREDITS FY 86	225.9			225.9	225.9
REVENUE	5.0	FISH & GAME LICENSE VENDORS	50.0			50.0	50.0
REVENUE	6.0	ELECTRIC/TELEPHONE COOP TAX FY 86	37.0			37.0	37.0
		TOTAL REVENUE	562.3			562.3	562.3
TRANSPORTATION	14.0	MARINE HWY RISK MANAGEMENT COSTS	1141.6			1141.6	1141.6
		TOTAL TRANSPORTATION	1141.6			1141.6	1141.6
		TOTAL ALL DEPARTMENTS	17908.1	-236.8	889.0	17671.3	18560.3

STEVE COWPER
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

January 13, 1987

Mr. Donald F. Amend
General Manager
Southern Southeast Regional
Aquaculture Association, Inc.
1649 Tongass Avenue
Ketchikan, AK 99901

Dear ~~Mr. Amend~~ *Don*

Thank you for your November 10 letter of congratulations. I greatly appreciate your support and offer of assistance.

The request for a supplemental appropriation to replace restricted salmon enhancement tax dollars remains on this Administration's agenda. The salmon enhancement taxes were established solely to support enhancement activities of the regional aquaculture associations and, consequently, the tax receipts should not be used to supplement general government funding.

We will keep the regional associations informed as to the progress of this issue.

Thanks again for your comments.

Sincerely,

Steve Cowper
Steve Cowper
Governor

JOHN SUND, REPRESENTATIVE

2505 2nd Avenue
Ketchikan, Alaska 99901
(907) 225-5552

While in Juneau
P. O. Box V
Juneau, Alaska 99811
(907) 465-4919

May 23, 1986

The Honorable Bill Sheffield
Pouch A
Juneau, Alaska 99811

Dear Governor Sheffield:

A dangerous precedent has been set in this year's budget with the \$239,000 that has been skimmed from the fisheries enhancement tax receipts.

That money was removed in OMB's revised version of your budget. The House restored the 7.5% cut, only to have it removed once again in conference committee, when the Senate followed your lead and cut an identical 7.5% from the fishermen's tax receipts.

At the time the original cut was made in your budget, the action was justified as the cost of administrative overhead. When the fisheries enhancement tax was voluntarily established by the fishermen, the courts said that receipts must be channeled through a government agency. However, the agreement in 1979 was that 100% of those receipts would be reimbursed to the aquaculture associations; no "administrative overhead" and no skimming!

As I mentioned, I am very disturbed by the precedent that we are setting here. If I could alter the action of this Legislature I would do so. Lacking that ability, I ask for your strongest assurances that this will never happen again.

Sincerely,

John Sund
Representative

cc: Dave Massey, C&ED
Don Amend, SSRAA

**SOUTHERN SOUTHEAST REGIONAL
AQUACULTURE ASSOCIATION, INC.**

1649 Tongass Avenue

(907) 225-9605

Ketchikan, Alaska 99901

Representative John Sund
2504 Second Street
Ketchikan, AK 99901

September 29, 1986

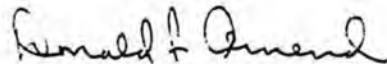
Dear Representative Sund:

You may recall the controversy among fishermen last spring when \$239,000 of the salmon enhancement tax was eliminated from the state budget. Your support was greatly appreciated in getting a commitment from Governor Sheffield to seek a supplemental appropriation during the next legislative session to replace these funds. However, we will now have a new governor and this commitment must be maintained.

I am asking for your support now to back this commitment. If you would write to me rededicating this commitment, I will gladly distribute it among the fishermen.

Thank you for your assistance.

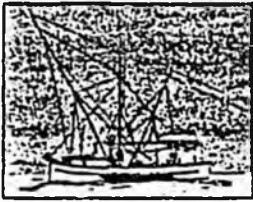
Sincerely,



Donald F. Amend
General Manager

DA/jlr
Enclosure

PRIVATE NON PROFIT HATCHERIES



Alaska
Trollers
Association

130 Seward St., No. 213
Juneau, Alaska 99801
(907) 586-9400

Alaska Trollers Association Testimony on House Bill 29
1/29/87

The Alaska Trollers Association wishes to strongly support House Bill #29. This Bill rectifies a bookkeeping error by the Office of Budget & Management, which occurred during the budget-cutting scramble last session; \$239,000 of fisherman-supported enhancement tax was lost when across the board cuts were made in the Department which administers these funds. House Bill #29 replaces these funds.

Under Title 43, Chapter 76, Section 43.76.010, salmon enhancement taxes on the sale of salmon is collected by the Department of Revenue, but only in areas where regional aquaculture associations have been formed by local fishermen, and where those fishermen have approved a tax. The funds are subsequently appropriated by the Legislature to the Department of Commerce and Economic Development, which then distributes these tax funds to the proper regional association.

Understanding that there are no dedicated funds within the State system, fishermen took this commitment to pay an assessment (3% in Southeast) with a political promise from the State and the Legislature that their tax monies would, in fact, be appropriated to support regional aquaculture. Any overhead costs used to subsidize other government functions, and thus reduce the full amount of expected revenue to the regional associations, can only be viewed as a breach of that promise. Such losses will effect the cash flow of the aquaculture associations since they anticipate these funds to drive their programs, and, in part, are used to pay back State loans on capital investment.

Fishermen would certainly understand budget deficits since they are businessmen themselves; what they would not understand is that if after voting themselves a tax, whose proceeds were promised as support for aquaculture, the funds were directed elsewhere.

The entire fishing industry respectfully requests your support on mitigating this error.

RESOLUTION FOR
FULL DISBURSEMENT OF THE SALMON ENHANCEMENT TAX FUNDS TO
THE REGIONAL AQUACULTURE ASSOCIATIONS

WHEREAS, the State of Alaska has created by statute provisions for fishermen to tax themselves for the purpose of salmon enhancement by Qualified Regional Aquaculture Associations (Title 43, chapter 76), and

WHEREAS, the majority of fishermen belonging to Qualified Regional Aquaculture Associations elected to impose either a two or three percent tax upon themselves based upon promises by the State of Alaska to fully disperse the tax collected to their respective Regional Aquaculture Association for salmon enhancement,

LET IT BE KNOWN, that the 1986 legislature withheld a portion of the enhancement tax, violating the promise made to fishermen.

LET IT BE FURTHER KNOWN, that Governor Sheffield promised to initiate supplemental funding in the 1987 legislative session to reinstate the funds withheld by the 1986 legislature and he further confirmed the promise that future enhancement taxes collected will be fully dispersed back to the appropriate Qualified Regional Aquaculture Association.

FURTHERMORE, gubernatorial candidate Steve Cowper also promised to support a supplemental appropriation in the 1987 legislature to reinstate the funds previously withheld and promised to support full disbursement of the salmon enhancement tax to the Regional Aquaculture Associations.

LET IT BE RESOLVED, that governor Steve Cowper honor his promises by supporting a supplemental appropriation in the 1987 legislative session to reinstate the funds withheld in 1986 and direct the Office of Budget and Finance and the Department of Commerce and Economic Development to prepare future budgets that require full disbursement of the salmon enhancement tax to the appropriate Qualified Regional Aquaculture Association.

APPROVED BY THE SSRAA BOARD OF DIRECTORS

BILL SHEFFIELD
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

June 5, 1986

Mr. Donald Amend
General Manager
Southern Southeast Regional
Aquaculture Association
1649 Tongass Avenue
Ketchikan, AK 99901

Dear Don,

As you are aware, the FY 87 operating budget shows a \$239,000 reduction in salmon enhancement tax money. In the chaos at the end of the session, the tax money unfortunately fell through the cracks when the Conference Committee failed to select the full funding provided in the House of Representatives' budget and instead chose the Senate's figures. This shortfall is truly regrettable, and my Administration will seek a \$239,000 supplemental appropriation early next session to cover it.

Although the Department of Law now tells us we can't issue a contract for an amount larger than the FY 87 appropriation, the Division of Investments of the Department of Commerce and Economic Development (DCED) will be able to quickly amend your contract once a supplemental is approved. A copy of this letter will be formally attached to your contract to represent my Administration's intent. Commerce officials recommend that you base your FY 87 budget on the full funding level with the fourth quarter reflecting your individual shortfall to be funded by the supplemental. Your first three quarterly payments will be based on the full payment due.

I will work closely with the Legislature to ensure speedy passage of this appropriation. Should the Legislature fail to act, DCED will work closely with you to make sure your financial needs are met and to see that the funds are added to the FY 88 budget.

I realize that your major fear is concerning possible future raids on the fisheries enhancement tax funds. I can assure

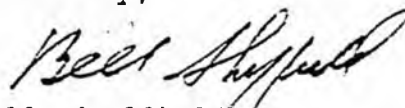
June 5, 1986

Page 2

you that my Administration is fully aware of the history of this tax and is committed to the full disbursement of these funds. I have instructed the Office of Management and Budget to take whatever steps are necessary to ensure that future changes in DCED's budget will not impact the disbursement of fisheries enhancement taxes to the regional aquaculture associations.

Thank you for your assistance in working with us to arrange this plan to recover the full funding. I regret any inconveniences this may have caused your organization.

Sincerely,



Bill Sheffield
Governor

cc: Mr. Jack Cadigan
United Fishermen of Alaska

Mr. Earl Krygier
Alaska Trollers Association

NOTES TO DECISIONS

Cited in State. N.S.E. Regional No. 2488 (File Nos. 5065, 5086, 5142), 646 Aquaculture Ass'n v. Alex. Sup. Ct. Op. P.2d 203 (1982).

Sec. 43.76.010. Three percent salmon enhancement tax. (a) A person holding a limited entry permit under AS 16.43 shall pay a salmon enhancement tax at the rate of three percent of the value of salmon, as defined in AS 43.75.140(8), that the person removes from the state or transfers to a buyer in the state. The buyer shall collect the salmon enhancement tax at the time the salmon is acquired by the buyer.

(b) A three percent salmon enhancement tax may only be levied or collected under (a) of this section

(1) in a region designated by the commissioner of fish and game for the purpose of salmon production under AS 16.10.375;

(2) if there exists in that region an association determined by the commissioner of fish and game to be a qualified regional association under AS 16.10.380; and

(3) if the qualified regional association approves the three percent salmon enhancement tax under AS 43.76.015. (§ 2 ch 154 SLA 1980; am § 13 ch 117 SLA 1981)

Effect of amendments. — The 1981 amendment, in subsection (a), substituted "removes from the state or transfers to a buyer in the state" for "sells to a processor licensed under AS 43.75.011" at the end of the first sentence, and, in the second sentence, substituted "the buyer" for "the processor" preceding "shall collect," deleted "of" following "at the time" and substituted "salmon is acquired by the buyer" for "sale."

Editor's notes. — Section 4, ch. 154, SLA 1980 provides: "The commissioner of commerce and economic development shall direct that no further royalty assessments be collected under AS 16.10.530 on or after the effective date of an election in the region of a qualified regional association that approves a salmon enhancement tax in accordance with AS 43.76.010 — 43.76.015."

Sec. 43.76.011. Two percent salmon enhancement tax. (a) A person holding a limited entry permit under AS 16.43 shall pay a salmon enhancement tax at the rate of two percent of the value of salmon, as defined in AS 43.75.140(8), that the person removes from the state or transfers to a buyer in the state. The buyer shall collect the salmon enhancement tax at the time the salmon is acquired by the buyer.

(b) A two percent salmon enhancement tax may only be levied or collected under (a) of this section

(1) in a region designated by the commissioner of fish and game for the purpose of salmon production under AS 16.10.375;

(2) if there exists in that region an association determined by the commissioner of fish and game to be a qualified regional association under AS 16.10.380; and

(3) if the salmon enhancement tax is 14 ch

Effect of an amendment. — "removes from buyer in the state licensed under sentence and 11.

Sec. 43.76.015. Salmon enhancement election under economic dev

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(b) The sa 43.76.011 in

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(1) The qu: least one pub: ballots must c reason for the registration (qualified regi

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Handwritten note: 1/2 10,500 - 1/2 20

43.76.011

§ 43.76.015

REVENUE AND TAXATION

§ 43.76.015

6.5142), 646

(3) if the qualified regional association approves the two percent salmon enhancement tax under AS 43.76.015. (2 ch 154 SLA 1980; am § 14 ch 117 SLA 1981)

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SLA 1980;

Effect of amendments. — The 1981 amendment, in subsection (a), substituted "removes from the state or transfers to a buyer in the state" for "sells to a processor licensed under AS 43.75.011" in the first sentence and in the second sentence, substituted "the buyer" for "the processor" preceding "shall collect," deleted "or" following "at the time" and substituted "salmon is acquired by the buyer" for "sale" following "time the."

Sec. 43.76.015. Election to approve or terminate salmon enhancement tax. (a) A qualified regional association may conduct an election under this section after the commissioner of commerce and economic development approves

- (1) the notice to be published by the qualified regional association;
- (2) the ballot to be used in the election; and
- (3) the registration and voting procedure for the approval or termination of the salmon enhancement tax.

(b) The salmon enhancement tax is levied under AS 43.76.010 or 43.76.011 in a region on the effective date stated on the ballot if

- (1) it is approved by a majority vote of the eligible interim-use permit and entry permit holders voting in an election held under this section in the region; and
- (2) the election results are certified by the commissioner of commerce and economic development.

(c) In conducting an election under this section, a qualified regional association shall adopt the following procedures:

(1) The qualified regional association for the region shall hold at least one public meeting not less than 30 days before the date on which ballots must be postmarked to be counted in the election to explain the reason for the proposed salmon enhancement tax and to explain the registration and voting procedure to be used in the election. The qualified regional association shall provide notice of the meeting by

- (A) mailing the notice to each eligible interim-use permit and entry permit holder;
- (B) posting the notice in at least three public places in the region; and
- (C) publishing the notice in at least one newspaper of general circulation in the region at least once a week for two consecutive weeks before the meeting.

(2) The qualified regional association shall mail two ballots to each eligible interim-use permit and entry permit holder. The first ballot shall be mailed no more than 45 days before the date ballots must be postmarked to be counted in the election. The second ballot shall be mailed no less than 15 days before the date ballots must be postmarked to be counted in the election. The qualified regional association shall

4. ch. 154.
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adopt procedures to insure that only one ballot from each eligible interim-use permit and entry permit holder is counted in the election.

(3) The ballot shall

(A) indicate whether the election relates to a salmon enhancement tax under AS 43.76.010 or to a salmon enhancement tax under AS 43.76.011;

(B) ask the question whether the salmon enhancement tax shall be levied;

(C) indicate the boundaries of the region in which the salmon enhancement tax will be levied;

(D) provide an effective date for the levy of the salmon enhancement tax; and

(E) indicate the date on which returned ballots must be postmarked in order to be counted.

(4) The ballots shall be returned by mail and shall be counted by the commissioner of commerce and economic development or by a person approved by the commissioner of commerce and economic development.

(d) The commissioner of commerce and economic development shall certify the results of an election under this section if the commissioner determines that the requirements of (a) and (c) of this section have been satisfied.

(e) Except as provided in AS 43.76.020(b)(2), an election to terminate a salmon enhancement tax shall be conducted under the same procedures established under (a), (c) and (d) of this section for an election to approve a salmon enhancement tax.

(f) In this section, "eligible interim-use permit and entry permit holder" means an individual who, 90 days before the date ballots must be postmarked to be counted in an election under this section, is listed in the records of the Alaska Commercial Fisheries Entry Commission as the legal owner of an interim-use permit or an entry permit which authorizes the individual to fish commercially in an administrative area established by the Alaska Commercial Fisheries Entry Commission under AS 16.43.200, which is included, in whole or in part, in the region in which the election is held. (§ 2 ch 154 SLA 1980)

Sec. 43.76.020. Termination of salmon enhancement tax. (a) The salmon enhancement tax levied under AS 43.76.010 or 43.76.011 may be terminated by the commissioner of revenue upon majority vote at an election held under AS 43.76.015 in the region in which the salmon enhancement tax is levied.

(b) A salmon enhancement tax shall be terminated by the commissioner of revenue under (a) of this section following an election in a region if

(1) a petition is presented to the commissioner of commerce and economic development requesting termination of the salmon enhancement tax which is signed by at least 25 percent of the number of persons who voted under AS 43.76.015 in the election approving the salmon enhancement tax in the region;

(2) an elector shall ask the region shall be vote is for continuation for termination;

(3) a majority holders who vote salmon enhancement

(4) the qualification in accordance notice from the that a valid petition ch 154 SLA 1980

Effect of amendment 301

Sec. 43.76.0

(a) A buyer who salmon enhancement collect the salmon remit the total to the Department

(b) A buyer

(1) maintain 16.10.375 in w

(2) report to total value, as region designated during the pre-

(c) The salmon 43.76.030 shall make appropriate merce and Economic financing for an appropriate a region designated resources caught resources sold 1980; am §§ 18

Effect of amendment substitution and substitution "buys" in subsection the amendment :

43.76.020

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§ 43.76.025

REVENUE AND TAXATION

§ 43.76.025

(2) an election is held in accordance with AS 43.76.015; the ballot shall ask the question whether the salmon enhancement tax for the region shall be terminated; the ballot shall be worded so that a "yes" vote is for continuation of the salmon enhancement tax and a "no" vote is for termination of the salmon enhancement tax;

(3) a majority of the eligible interim-use permit and entry permit holders who vote in the election cast a ballot for the termination of the salmon enhancement tax;

(4) the qualified regional association provides notice of the election in accordance with AS 43.76.015 within two months after receiving notice from the commissioner of commerce and economic development that a valid petition under (1) of this subsection has been received. (§ 2 ch 154 SLA 1980; am § 15 ch 117 SLA 1981)

Effect of amendments. — The 1981 amendment added "or 43.76.011" following "AS 43.76.010" in subsection (a).

Sec. 43.76.025. Collection of tax and disposition of proceeds.

(a) A buyer who acquires fisheries resources which are subject to the salmon enhancement tax imposed by AS 43.76.010 or 43.76.011 shall collect the salmon enhancement tax at the time of purchase, and shall remit the total salmon enhancement tax collected during each month to the Department of Revenue by the last day of the next month.

(b) A buyer who collects the salmon enhancement tax shall

(1) maintain records reflecting the region designated under AS 16.10.375 in which the fishery resource was caught; and

(2) report to the Department of Revenue by March 1 of each year the total value, as defined in AS 43.75.140(8), of the salmon caught in each region designated under AS 16.10.375 which the buyer has acquired during the preceding year.

[REDACTED SECTION]

The legislature may base an appropriation for a qualified regional association operating within a region designated under AS 16.10.375 on the value of the fisheries resources caught in that region rather than the value of the fisheries resources sold in that region if those values differ. (§ 2 ch 154 SLA 1980; am §§ 16, 17 ch 117 SLA 1981)

Effect of amendments. — The 1981 amendment substituted "buyer" for "processor" and substituted "acquires" for "buys" in subsection (a). In subsection (b), the amendment substituted "buyer" for "processor" in the introductory language and in paragraph (2) and substituted "acquired" for "purchased" preceding "during the preceding year" in paragraph (2).

Sec. 43.76.028. Liability for tax on salmon shipped from state. (a) The owner of salmon removed from the state is liable for payment of the salmon enhancement tax imposed by AS 43.76.010 or 43.76.011 if, at the time the salmon are removed from the state, the tax payable on the salmon has not been collected by a buyer.

(b) If the owner of salmon is liable for payment of the salmon enhancement tax under (a) of this section, the owner shall comply with the requirement of AS 43.76.025(b) to report the owner's liability for payment of the tax. (§ 18 ch 117 SLA 1981)

Sec. 43.76.030. Accounting of financing received as a result of the salmon enhancement tax. A qualified regional association requesting state financial assistance in accordance with AS 43.76.025(c) shall submit an annual financial report to the Department of Commerce and Economic Development on a form provided by the Department of Commerce and Economic Development. The Department of Commerce and Economic Development may, by regulation, require that a qualified regional association use a uniform system of accounting. A qualified regional association requesting state assistance shall submit an annual budget to the Department of Commerce and Economic Development on or before a date specified by the Department of Commerce and Economic Development. (§ 3 ch 154 SLA 1980)

Sec. 43.76.040. Definition. In this chapter, unless the context otherwise requires, "buyer" means a person who acquires possession of salmon from the person who caught the salmon regardless of whether there is an actual sale of the salmon but excluding a transfer to a person engaged solely in interstate transportation of goods for hire. (§ 19 ch 117 SLA 1981)

Chapter 80. Miscellaneous Provisions.

Section	Section
15. Taxation under P.L. 92-203	60. Report to legislature
50. Reporting of wholesale canned salmon prices	65. Confidentiality of reports
55. Wholesale price averages	95. Penalty
	100. Definitions

Sec. 43.80.010. [Renumbered as AS 43.99.010.]

Sec. 43.80.015. Taxation under P.L. 92-203. (a) The receipt of the original issue of shares of stock in a corporation organized under Alaska law pursuant to the federal Alaska Native Claims Settlement Act (P.L. 92-203; 85 Stat. 688; 43 U.S.C. 1601 et seq.) by or on behalf of a native (as defined in the federal Act) is not subject to any form of state or local taxation.

(b) The receipt of land or an interest in it under the federal Act or of cash in order to equalize the values of property exchanged under § 22(f) of that Act or AS 38.95.060 is not subject to any form of state

or local tax at sale or other a state or loc of the land o:

(c) A real : 38.95.050 or : sec. 22(f) of ti corporation ir which intere: from state ar. December 15 taxes, or loca upon leased c governmenta. rights-of-way taxed in accor and other rev taxable to the when receive: the federal Ac property taxe: to land receiv: 38.95.060.

(d) Use of ti (m) of the fed dividend, dist: plus or capita. AS 10.05 or o. 1972 notwith:

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Introduced: 1/19/87
 Referred: Labor & Commerce, Resources
 and Finance

<u>Funding Information</u>	
General Fund	\$239,000
Other Funds	- 0 -
	<u>\$239,000</u>

1 IN THE HOUSE BY SUND, NAVARRE, SWACKHAMMER
AND TAYLOR

2 HOUSE BILL NO. 29

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the

7 Department of Commerce and Economic Development for

8 distribution to qualified regional aquaculture

9 associations; and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$239,000 is appropriated from the general fund

12 to the Department of Commerce and Economic Development for distribution

13 under AS 43.76.025(c) during the fiscal year ending June 30, 1987, to

14 qualified regional aquaculture associations.

15 * Sec. 2. This Act takes effect immediately under AS 01.10.070(c).