HB
127

(11)

HOUSE COMMITTEE REPORT

Date referred: 2/11/87

FURTHER REFERRALS:

DATE: 4-16-87

The Finance Committee has considered HB 127

"An Act making supplemental appropriations, a transfer of an allocation, and reductions in the FY 87 operating budget; and providing for an effective date."

RECOMMENDS:

[X] replace with CS HB 127 (FIN)

[ ] the same title

[X] a new title

[ ] attached amendment(s)

[X] do pass

[ ] do not pass

[ ] no recommendation

[ ] individual recommendations

[ ] additional referral to the _____ Committee

ADOPTS: [X] Finance letter of intent

ATTACHES NEW FISCAL NOTE(s):

[ ] fiscal impact

[ ] zero fiscal note

[ ] zero with analysis

[ ] same as previous fiscal note published _____

[ ] same as previous zero fiscal note published _____

SIGNING DO PASS:

Gilbert P. Adams

Martha Dorman

Pat Pavlechko

Peter Fox

Ray Peck

Bob Marks

Donald L. Tam

Jay Brown

Mike Dawes

SIGNING OTHER RECOMMENDATIONS:

Steve Rice

Dick Nelson No Rec.

Gilbert P. Adams

Chairman's signature

Alaska State Legislature

HOUSE OF REPRESENTATIVES

Committee on Finance

Official Business

P.O. Box V
State Capitol
Juneau, Alaska 99811

HOUSE FINANCE COMMITTEE
LETTER OF INTENT
FOR
CS HB 127 (FINANCE)

Section 26 of this Act provides for the appropriation of $657,600 for the settlement entered into between Cook Inlet Region, Inc. and the state. This appropriation raises several concerns regarding the commitment of state funds to satisfy legal actions against the state by an entity other than the Attorney General's office. It is the intent of the Legislature that in any future settlements of legal actions the Attorney General's office be fully involved prior to any agreement and that a full review of the legal issues be considered prior to agreeing to an out of court settlement.

Al Adams

Rep. Al Adams, Chair
House Finance Committee

Original sponsor: Rules/Governor

Funding Information

General Fund	$14,572,000
Other Funds	7,576,100
	$22,148,100

IN THE HOUSE BY THE FINANCE COMMITTEE

CS FOR HOUSE BILL NO. 127 (Finance)

IN THE LEGISLATURE OF THE STATE OF ALASKA

FIFTEENTH LEGISLATURE - FIRST SESSION

A BILL

For an Act entitled: "An Act making supplemental appropriations for fiscal year 1987 and prior fiscal years; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of $249,357 is appropriated from the general fund to the Department of Revenue to pay claims for political campaign contribution credits payable under AS 43.20.013 that were filed on or before June 30, 1986.

* Sec. 2. The sum of $225,936 is appropriated from the general fund to the Department of Revenue to pay claims for household and dependent care credits (child care credits) payable under AS 43.20.013 that were filed on or before June 30, 1986.

* Sec. 3. The sum of $50,000 is appropriated from the general fund to the Department of Revenue to compensate fish and game license vendors as required under AS 16.05.390.

* Sec. 4. The sum of $37,045 is appropriated from the general fund to the Department of Revenue to pay the additional fiscal year 1986 sharing required for the electric and telephone cooperative tax under AS 10.25.570.

* Sec. 5. The sum of $212,000 is appropriated from the general fund to the Department of Administration, longevity bonus program, for increased longevity bonus participation.

* Sec. 6. The sum of $177,900 is appropriated from the general fund to the Department of Administration, public defender program, for retrial expenses of the John Peel case.

* Sec. 7. The sum of $305,800 is appropriated from the general fund to the Department of Administration, Office of Public Advocacy, for costs associated with increased caseload.

* Sec. 8. The sum of $88,600 is appropriated from the general fund to the Department of Administration, retirement and benefits program, for costs associated with increased participation in the elected public officers retirement system.

* Sec. 9. The sum of $177,630 is appropriated from the general fund to the following agencies to pay miscellaneous claims and stale dated warrants:

Office of the Governor	$ 4,072
Department of Administration	53,563
Department of Commerce and Economic Development	5,540
Department of Military and Veterans' Affairs	2,945
Department of Corrections	20,141
Department of Education	15,805
Department of Health and Social Services	19,023
Department of Public Safety	907
Department of Transportation and Public Facilities	42,420
Department of Fish and Game	13,214

* Sec. 10. The sum of $1,141,600 is appropriated from the general fund to the Department of Transportation and Public Facilities, Alaska Marine Highway System, for the purpose of paying risk management costs.

* Sec. 11. The sum of $1,778,000 is appropriated to the Department of Health and Social Services to pay for costs associated with increased

caseloads in the aid to families with dependent children program, from the following sources:

Federal Receipts	$806,600
General Fund Match	439,000
Interagency Receipts	82,400
Child Support Enforcement Agency Receipts	450,000

* Sec. 12. The sum of $511,400 is appropriated from the general fund to the Department of Health and Social Services, adult public assistance component, to pay for costs associated with increased caseloads in the aid to disabled and the old age assistance programs.

* Sec. 13. The sum of $675,500 is appropriated from the general fund to the Department of Health and Social Services to pay for costs associated with increased caseloads in the general relief assistance program.

* Sec. 14. The sum of $231,600 is appropriated from the general fund to the Department of Health and Social Services to pay for the increased number of court-ordered autopsies in the post-mortem examination program.

* Sec. 15. The sum of $178,000 is appropriated from the general fund to the Department of Health and Social Services to pay for the shortfall of third party and other federal receipts due to the lower patient count at the Alaska Psychiatric Institute.

* Sec. 16. The sum of $347,500 is appropriated from the general fund to the Department of Health and Social Services for personal services and medical costs associated with the operation of McLaughlin Youth Center.

* Sec. 17. The sum of $306,900 is appropriated from the general fund to the Department of Health and Social Services to pay for increased personal services and support costs associated with on-going program operations and opening the new wing at Fairbanks Youth Facility.

* Sec. 18. The sum of $90,000 is appropriated from the general fund to

the Department of Health and Social Services to pay for community placement in adult residential care programs for the chronically mentally ill.

* Sec. 19. (a) The sum of $5,896,400 is appropriated from the Railbelt energy fund (AS 37.05.153) to the Alaska Power Authority for the settlement agreement entered into between Harrison Western Corporation, d/b/a Susitna Constructors, and the Alaska Power Authority based upon changes and increased costs associated with construction of the Anchorage-Fairbanks intertie.

(b) All money awarded to and received by the state from the settlement or other conclusion of litigation arising out of the design and construction of the Anchorage-Fairbanks intertie, not to exceed $5,896,400, is appropriated from the general fund to the Railbelt energy fund (AS 37.05.-153).

* Sec. 20. The sum of $90,000 is appropriated from the general fund to the Department of Commerce and Economic Development, Office of International Trade, to offset foreign office shortfalls arising from exchange rate fluctuations.

* Sec. 21. The sum of $239,000 is appropriated from the general fund to the Department of Commerce and Economic Development for payments under the fisheries enhancement tax receipt program.

* Sec. 22. The sum of $150,000 is appropriated from the general fund to the Department of Law for costs associated with Weiss v. State.

* Sec. 23. The sum of $126,000 is appropriated from the general fund to the Department of Law to pay judgments and claims against the state.

* Sec. 24. The sum of $200,000 is appropriated from the general fund to the Department of Law for the North Slope Borough investigations.

* Sec. 25. The sum of $3,256,800 is appropriated from the general fund to the Department of Natural Resources to pay for costs incurred in fire suppression efforts during fiscal year 1987.

* Sec. 26. The sum of $657,600 is appropriated from the general fund to the Department of Natural Resources for the settlement agreement entered into on July 14, 1986, between the state and Cook Inlet Region, Inc. (CIRI), concerning rehabilitation of certain CIRI land.

* Sec. 27. The sum of $95,000 is appropriated from program receipts in the general fund (user fees) to the Department of Natural Resources for the operation of recorders' offices for the fiscal year ending June 30, 1987.

* Sec. 28. The sum of $1,124,000 is appropriated from the general fund to the Department of Corrections to cover higher than anticipated major medical costs for prisoners.

* Sec. 29. The sum of $245,700 is appropriated from program receipts in the general fund (care and treatment funds) to the Department of Corrections, statewide programs, to pay additional costs of care for community residential and restitution centers.

* Sec. 30. The sum of $32,900 is appropriated from the general fund to the Department of Military and Veterans' Affairs for the flood control program for the fiscal year ending June 30, 1987.

* Sec. 31. The sum of $81,800 is appropriated from the general fund to the Office of the Governor for payment to the contingency fund.

* Sec. 32. The sum of $2,500,000 is appropriated from the general fund to the Department of Education to reimburse the pupil transportation program for transfers made to the tuition students ($2,300,000) and handicapped students ($200,000) programs for the fiscal year ending June 30, 1987.

* Sec. 33. The sum of $318,250 is appropriated from the general fund to the Department of Education for payments under AS 14.17 for the multi-handicapped programs for the fiscal year ending June 30, 1987.

* Sec. 34. The sum of $350,000 is appropriated from the general fund to the Department of Education for settlement of a December 3, 1986, federal

administrative appeal brought by the Southwest Region School District for fiscal year 1987.

* Sec. 35. This Act takes effect immediately under AS 01.10.070(c).

wo1267hB
Dierdorff
4/10/87

Original sponsor: Rules/Governor

Funding Information
General Fund $
Other Funds
$

IN THE HOUSE BY THE FINANCE COMMITTEE

CS FOR HOUSE BILL NO. 127 (Finance)

IN THE LEGISLATURE OF THE STATE OF ALASKA

FIFTEENTH LEGISLATURE - FIRST SESSION

A BILL

For an Act entitled: "An Act making supplemental appropriations for fiscal year 1987 and prior fiscal years; and providing for an effective date."

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* Sec. 7. The sum of $305,800 is appropriated from the general fund to the Department of Administration, Office of Public Advocacy, for costs associated with increased caseload.

* Sec. 8. The sum of $88,600 is appropriated from the general fund to the Department of Administration, retirement and benefits program, for costs associated with increased participation in the elected public officers retirement system.

* Sec. 9. The sum of $172,783 is appropriated from the general fund to the following agencies to pay miscellaneous claims and stale dated warrants:

Office of the Governor	$ 4,072
Department of Administration	52,290
Department of Commerce and Economic Development	5,540
Department of Military and Veterans' Affairs	2,945
Department of Corrections	19,601
Department of Education	15,805
Department of Health and Social Services	19,023
Department of Public Safety	907
Department of Transportation and Public Facilities	42,420
Department of Fish and Game	10,180

* Sec. 10. The sum of $1,141,600 is appropriated from the general fund to the Department of Transportation and Public Facilities, Alaska Marine Highway System, for the purpose of paying risk management costs.

* Sec. 11. The sum of $1,778,000 is appropriated to the Department of Health and Social Services to pay for costs associated with increased

caseloads in the aid to families with dependent children program, from the following sources:

Federal Receipts	$806,600
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* Sec. 12. The sum of $511,400 is appropriated from the general fund to the Department of Health and Social Services, adult public assistance component, to pay for costs associated with increased caseloads in the aid to disabled and the old age assistance programs.

* Sec. 13. The sum of $675,500 is appropriated from the general fund to the Department of Health and Social Services to pay for costs associated with increased caseloads in the general relief assistance program.

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the Department of Health and Social Services to pay for community placement in adult residential care programs for the chronically mentally ill.

* Sec. 19. (a) The sum of $5,896,400 is appropriated from the Railbelt energy fund (AS 37.05.153) to the Alaska Power Authority for the settlement agreement entered into between Harrison Western Corporation, d/b/a Susitna Constructors, and the Alaska Power Authority based upon changes and increased costs associated with construction of the Anchorage-Fairbanks intertie.

(b) All money awarded to and received by the state from the settlement or other conclusion of litigation arising out of the design and construction of the Anchorage-Fairbanks intertie, not to exceed $5,896,400, is appropriated from the general fund to the Railbelt energy fund (AS 37.05.-153).

* Sec. 20. The sum of $90,000 is appropriated from the general fund to the Department of Commerce and Economic Development, Office of International Trade, to offset foreign office shortfalls arising from exchange rate fluctuations.

* Sec. 21. The sum of $239,000 is appropriated from the general fund to the Department of Commerce and Economic Development for payments under the fisheries enhancement tax receipt program.

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* Sec. 33. The sum of $318,250 is appropriated from the general fund to the Department of Education for payments under AS 14.17 for the multi-handicapped programs for the fiscal year ending June 30, 1987.

* Sec. 34. The sum of $350,000 is appropriated from the general fund to the Department of Education for settlement of a December 3, 1986, federal

administrative appeal brought by the Southwest Region School District for fiscal year 1987.

* Sec. 35. This Act takes effect immediately under AS 01.10.070(c).

STATE OF ALASKA

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET

BILL SHEFFIELD, GOVERNOR

POUCH AM
JUNEAU, ALASKA 99811
PHONE: (907) 465-3568

April 15, 1987

The Honorable Al Adams
Chairman, House Finance Committee
Alaska State Legislature
P.O. Box V
Juneau, AK 99811

Subject: CSHB 127(Fin) - Supplemental Appropriations

Dear Representative Adams:

We have received the following miscellaneous claims totaling $4847 to be added to Section 9 of the subject bill. The revised amounts for the affected departments are as follows:

	Original Amount	Revised Amount
Dept. of Administration	[52,290]	53,563
Dept. of Corrections	[19,601]	20,141
Dept. of Fish & Game	[10,180]	13,214

Enclosed is the backup to support the claims.

Sincerely,

J. H. Hogan
Director

Enclosures

01-A33LH

FY 87 SUPPLEMENTALS--ALL FUNDS (THOUSANDS)

SEC.	DEPARTMENT	DESCRIPTION	GENERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1.0	REVENUE	POLITICAL CAMPAIGN CREDITS	249.4		249.4
2.0	REVENUE	CHILD CARE CREDITS	225.9		225.9
3.0	REVENUE	FISH/GAME LICENSE VENDORS	50.0		50.0
4.0	REVENUE	ELECTRIC/TELEPHONE COOP TAX	37.0		37.0
5.0	ADMINISTRATION	LONGEVITY BONUS PAYMENTS	212.0		212.0
6.0	ADMINISTRATION	PUBLIC DEFENDER/PEEL CASE	177.9		177.9
7.0	ADMINISTRATION	PUBLIC ADVOCATES CASELOAD	305.8		305.8
8.0	ADMINISTRATION	RETIREMENTS SYTSTEM (EPORS)	88.6		88.6
9.0	GOVERNOR'S OFFICE	MISC. CLAIMS/STALE WARRANTS	4.1		4.1
9.1	ADMINISTRATION	MISC. CLAIMS/STALE WARRANTS	52.3		52.3
9.2	COMMERCE	MISC. CLAIMS/STALE WARRANTS	5.5		5.5
9.3	MILITARY/VET AFFAIRS	MISC. CLAIMS/STALE WARRANTS	2.9		2.9
9.4	CORRECTIONS	MISC. CLAIMS/STALE WARRANTS	19.6		19.6
9.5	EDUCATION	MISC. CLAIMS/STALE WARRANTS	15.8		15.8
9.6	HEALTH/SOCIAL SVCS	MISC. CLAIMS/STALE WARRANTS	19.0		19.0
9.7	PUBLIC SAFETY	MISC. CLAIMS/STALE WARRANTS	0.9		0.9
9.8	TRANSPORTATION	MISC. CLAIMS/STALE WARRANTS	42.4		42.4
9.9	FISH & GAME	MISC. CLAIMS/STALE WARRANTS	10.2		10.2
10.0	TRANSPORTATION	MARINE HWYS RISK MGT COSTS	1,141.6		1,141.6
11.0	HEALTH/SOCIAL SVCS	AFDC CASELOADS	439.0	1,339.0	1,778.0
12.0	HEALTH/SOCIAL SVCS	DISABLED/OLD AGE ASSISTANCE	511.4		511.4
13.0	HEALTH/SOCIAL SVCS	GENERAL RELIEF ASSISTANCE	675.5		675.5
14.0	HEALTH/SOCIAL SVCS	POST MORTEM EXAMINATIONS	231.6		231.6
15.0	HEALTH/SOCIAL SVCS	ALASKA PSYCHIATRIC INSTITUTE	178.0		178.0
16.0	HEALTH/SOCIAL SVCS	MCLAUGHLIN YOUTH CENTER	347.5		347.5
17.0	HEALTH/SOCIAL SVCS	FAIRBANKS YOUTH FACILITY	306.9		306.9

CS HB 127 (FIN)

FY 87 SUPPLEMENTALS--ALL FUNDS (THOUSANDS)

SEC.	DEPARTMENT	DESCRIPTION	GENERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
18.0	HEALTH/SOCIAL SVCS	RESIDENTIAL CARE CMI	90.0		90.0
19.0	COMMERCE	APA-ANCH/FAI INTERTIE	0.0	5,896.4	5,896.4
20.0	COMMERCE	INT'L TRADE FOREIGN EXCH RATES	90.0		90.0
21.0	COMMERCE	FISH ENHANCEMENT TAX RCTS	239.0		239.0
22.0	LAW	WEISS V. STATE	150.0		150.0
23.0	LAW	MISC. JDGMNTS AGAINST STATE	126.0		126.0
24.0	LAW	N. SLOPE BOROUGH INVESTIGATE	200.0		200.0
25.0	NATURAL RESOURCES	FIRE SUPPRESSION FUNDS	3,256.8		3,256.8
26.0	NATURAL RESOURCES	CIRI LAND REHAB SETTLEMENT	657.6		657.6
27.0	NATURAL RESOURCES	RECORDERS OFFICE OPERATIONS		95.0	95.0
28.0	CORRECTIONS	MAJOR MEDICAL COSTS	1,124.0		1,124.0
29.0	CORRECTIONS	RESIDENTIAL/RESTITUTION CTRS		245.7	245.7
30.0	MILITARY/VET AFFAIRS	FLOOD CONTROL PROGRAM	32.9		32.9
31.0	GOVERNOR'S OFFICE	CONTINGENCY FUND	81.8		81.8
32.0	EDUCATION	PUPIL TRANSPORTATION	2,500.0		2,500.0
33.0	EDUCATION	MULTI-HANDICAPPED PGRM	318.3		318.3
34.0	EDUCATION	SW REGION SD SETTLEMENT	350.0		350.0
		Total:	14,567.2	7,576.1	22,143.3

FY 87 SUPPLEMENTALS --GF ONLY (THOUSANDS)

DEPARTMENT	SEC. (AMEND)	SEC. (ORIG)	DESCRIPTION	GF AMEND	GF ORIG	GF AMEND - GF ORIG
ADMINISTRATION	5.0	9.0	LONGEVITY BONUS PAYMENTS	212.0	212.0	0.0
	6.0	10.0	PUBLIC DEFENDER/PEEL CASE	177.9	177.9	0.0
	7.0	11.0	PUBLIC ADVOCATES CASELOAD	305.8	855.2	-549.4
	8.0	12.0	RETIREMENTS SYTSTEM (EPORS)	88.6	88.6	0.0
	9.1		MISC. CLAIMS/STALE WARRANTS	52.3		52.3
			Total for ADMINISTRATION:	836.6	1,333.7	-497.1
COMMERCE		23.0	REAL ESTATE COMM OPERATIONS	0.0	39.7	-39.7
	9.2	13.1	MISC. CLAIMS/STALE WARRANTS	5.5	5.5	0.0
	19.0	24.0	APA-ANCH/FAI INTERTIE	0.0	5,896.4	-5,896.4
	20.0	25.0	INT'L TRADE FOREIGN EXCH RATES	90.0	90.0	0.0
	21.0	26.0	FISH ENHANCEMENT TAX RCTS	239.0	239.0	0.0
			Total for COMMERCE:	334.5	6,270.6	-5,936.1
CORRECTIONS	9.4	13.3	MISC. CLAIMS/STALE WARRANTS	19.6	19.6	0.0
	28.0		MAJOR MEDICAL COSTS	1,124.0		1,124.0
	29.0		RESIDENTIAL/RESTITUTION CTRS			0.0
			Total for CORRECTIONS:	1,143.6	19.6	1,124.0
EDUCATION	9.5		MISC. CLAIMS/STALE WARRANTS	15.8		15.8
	32.0		PUPIL TRANSPORTATION	2,500.0		2,500.0
	33.0		MULTI-HANDICAPPED PGRM	318.3		318.3
	34.0		SW REGION SD SETTLEMENT	350.0		350.0
			Total for EDUCATION:	3,184.1	0.0	3,184.1

CS HB 127 (FIN) VS. HB 127

FY 87 SUPPLEMENTALS --GF ONLY (THOUSANDS)

DEPARTMENT	SEC. (AMEND)	SEC. (ORIG)	DESCRIPTION	GF AMEND	GF ORIG	GF AMEND - GF ORIG
FISH & GAME	9.9	13.6	MISC. CLAIMS/STALE WARRANTS	10.2	6.8	3.4
			Total for FISH & GAME:	10.2	6.8	3.4
GOVERNOR'S OFFICE		1.0	GOVERNOR SECURITY	0.0	45.5	-45.5
		2.0	TRANSITION EXPENSES	0.0	106.8	-106.8
	9.0	13.0	MISC. CLAIMS/STALE WARRANTS	4.1	4.1	0.0
	31.0		CONTINGENCY FUND	81.8		81.8
			Total for GOVERNOR'S OFFICE:	85.9	156.4	-70.5
HEALTH/SOCIAL SVCS		19.0	MEDICAID-LONGEVITY BONUS HH	0.0	502.2	-502.2
	9.6	13.4	MISC. CLAIMS/STALE WARRANTS	19.0	50.0	-31.0
	11.0	15.0	AFDC CASELOADS	439.0	889.0	-450.0
	12.0	16.0	DISABLED/OLD AGE ASSISTANCE	511.4	511.4	0.0
	13.0	17.0	GENERAL RELIEF ASSISTANCE	675.5	375.5	300.0
	14.0	18.0	POST MORTEM EXAMINATIONS	231.6	231.6	0.0
	15.0	20.0	ALASKA PSYCHIATRIC INSTITUTE	178.0	550.0	-372.0
	16.0	21.0	MCLAUGHLIN YOUTH CENTER	347.5	347.5	0.0
	17.0	22.0	FAIRBANKS YOUTH FACILITY	306.9	356.9	-50.0
	18.0		RESIDENTIAL CARE CMI	90.0		90.0
			Total for HEALTH/SOCIAL SVCS:	2,798.9	3,814.1	-1,015.2
LAW	22.0	27.0	WEISS V. STATE	150.0	150.0	0.0
	23.0	28.0	MISC. JDGMNTS AGAINST STATE	126.0	98.0	28.0
	24.0	29.0	N. SLOPE BOROUGH INVESTIGATE	200.0	200.0	0.0
			Total for LAW:	476.0	448.0	28.0

CS HB 127 (FIN) VS. HB 127

FY 87 SUPPLEMENTALS --GF ONLY (THOUSANDS)

DEPARTMENT	SEC. (AMEND)	SEC. (ORIG)	DESCRIPTION	GF AMEND	GF ORIG	GF AMEND - GF ORIG
MILITARY/VET AFFAIRS	9.3	13.2	MISC. CLAIMS/STALE WARRANTS	2.9	2.9	0.0
	30.0		FLOOD CONTROL PROGRAM	32.9		32.9
			Total for MILITARY/VET AFFAIRS:	35.8	2.9	32.9
NATURAL RESOURCES		8.0	PARKS MANAGEMENT		-100.0	100.0
		8.1	KOOTZNOOWOO HERITAGE GRANT		100.0	-100.0
		31.0	COMPUTERIZE RECORDERS OFFICE		-136.8	136.8
		31.1	CLOSE RURAL RECORDERS OFFICE		136.8	-136.8
	25.0	7.0	FIRE SUPPRESSION FUNDS	3,256.8	3,256.8	0.0
	26.0	30.0	CIRI LAND REHAB SETTLEMENT	657.6	657.6	0.0
	27.0		RECORDERS OFFICE OPERATIONS			0.0
			Total for NATURAL RESOURCES:	3,914.4	3,914.4	0.0
PUBLIC SAFETY	9.7	13.5	MISC. CLAIMS/STALE WARRANTS	0.9	0.9	0.0
			Total for PUBLIC SAFETY:	0.9	0.9	0.0
REVENUE	1.0	3.0	POLITICAL CAMPAIGN CREDITS	249.4	249.4	0.0
	2.0	4.0	CHILD CARE CREDITS	225.9	225.9	0.0
	3.0	5.0	FISH/GAME LICENSE VENDORS	50.0	50.0	0.0
	4.0	6.0	ELECTRIC/TELEPHONE COOP TAX	37.0	37.0	0.0
			Total for REVENUE:	562.3	562.3	0.0
TRANSPORTATION	9.8		MISC. CLAIMS/STALE WARRANTS	42.4		42.4
	10.0	14.0	MARINE HWYS RISK MGT COSTS	1,141.6	1,141.6	0.0

CS HB 127 (FIN) VS. HB 127

FY 87 SUPPLEMENTALS --GF ONLY (THOUSANDS)

DEPARTMENT	SEC. (AMEND)	SEC. (ORIG)	DESCRIPTION	GF AMEND	GF ORIG	GF AMEND - GF ORIG
			Total for TRANSPORTATION:	1,184.0	1,141.6	42.4
			Total:	14,567.2	17,671.3	-3,104.1

HOUSE FINANCE COMMITTEE
LETTER OF INTENT
FOR
CS HB 127 (FINANCE)

Section 26 of this Act provides for the appropriation of $657,600 for the settlement entered into between Cook Inlet Region, Inc. and the state. This appropriation raises several concerns regarding the commitment of state funds to satisfy legal actions against the state by an entity other than the Attorney General's office. It is the intent of the Legislature that in any future settlements of legal actions the Attorney General's office be fully involved prior to any agreement and that a full review of the legal issues be considered prior to agreeing to an out of court settlement.

_____
Rep. Al Adams, Chair
House Finance Committee

Worker's Compensation Estimates FY 87
Prepared by Division of Finance
March 12, 1987

	Total	Payroll	IA
Collected to date	15.0	7.0	8.0
Estimate for balance FY 87	4.7	3.5	1.2
Total Estimated Collections	19.7	10.5	10.2
Espended to date	15.0	7.0	8.0
Estimate for balance of FY 87	5.1	3.9	1.2
Estimated cost for FY 87	20.1	10.9	9.2
Estimated deficit	(.4)	(.4)	*

(.4) can be generated by increasing payroll deduction percentages .03% for the next four payrolls.

* We will achieve a net 0 if the 1.2 Supplemental Request submitted by the Department of Transportation for their Risk Managment RSA is approved by the Legislature.

Terminal Leave and Unemployment Insurance Estimates FY 87
Prepared by Division of Finance
March 12, 1987

	TOTAL	UI	Terminal Leave	Leave Cash-in
Collected to date	$ 8,525.9	$ 3,258.4	$ 3,621.4	$ 1,646.1
Estimate for balance of FY	4,214.7	1,629.7	1,777.3	807.7
Total Estimated Collections	$ 12,740.6	$ 4,888.1	$ 5,398.7	$ 2,453.8
Expended to date	(14,879.7)	(3,004.9)	(8,082.3)	(3,792.5)
Estimate for balance of FY	(9,127.8)	(3,190.3)	(4,041.2)	(1,896.3)
Estimated cost for FY 87	(24,007.5)	(6,195.2)	(12,123.5)	(5,688.8)
Estimated Balance (Deficit) [A]	$(11,266.9)	$ (1,307.1)	$ (6,724.8)	$(3,235.0)
Additional leave payoff due to RIP or Layoff	(3,463.2)		(3,463.2)	
[B]	$(14,730.1)	$ (1,307.1)	$(10,188.0)	$(3,235.0)

% of Personal Services [A] 1.57694% [B] 2.06166%
(to be taken from lapsed personal services)

AS 37.05.156 provides for a working reseve account to collect budgeted amounts for cash payments of accrued and terminal leave and for employer's contributions for unemployment compensation. This section also allows the Department of Administration to collect from agency lapse personal service balances any amounts needed to cover expenditures in excess of budgeted leave and UI balances.

[A] represents the estimated minimum percent to be allocated in FY 87.
[B] represents estimate with 520 employee's RIPing or potential layoffs.

copies to members of the committee
K

Ombudsman

State of Alaska

Reply to:

☒ 3201 C Street, Suite 403
Anchorage, Alaska 99503
(907) 563-3673

☐ P.O. Box WO
Juneau, Alaska 99811
(907) 465-4970

☐ P.O. Box 74358
Fairbanks, Alaska 99707
(907) 452-4001

February 13, 1987

House Finance Committee
P.O. Box V
Juneau, Alaska 99811

RE: Ombudsman Budget

Chairman Adams and Members of the Committee:

Thank you for the opportunity to address the House Finance Committee last Friday. Several members of the committee asked questions about the Ombudsman's office budget; I have attempted to answer these questions in this letter. Please do not hesitate to contact me or to have your staff contact me, if you have further questions.

1. If the office receives additional budget cuts for fy88, what effect would that have on the office?

   The costs directly related to the investigative functions of the office comprise approximately 85% of the budget. I am exploring ways to further cut the administrative costs of operating the office, but they were significantly reduced in July 1986, and I do not yet know to what extent they can be trimmed.

   One possibility would be for the Ombudsman to share administrative expenses with the Division of Legislative Budget and Audit, especially in Anchorage. Using this type of approach, the office could try to minimize the impact of a cut on complaint handling.

   However, as you remember, last year the house voted a 10% cut, and the senate voted a 100% cut. If this were to happen again, with another 55% reduction of the budget, the effect on the office would be devastating. As I said during the meeting, under such a cut I believe the Ombudsman could continue to function but probably with only one office, almost all contact with the public and agencies by phone, a greatly reduced staff, and greatly reduced contact with and service to the public.

2. What are the priorities of the office?

   The priorities are established in statute and regulation.

AS 24.55.110 states:

> The Ombudsman shall investigate any complaint which is an appropriate subject for investigation under sec. 150 of this chapter, unless he reasonably believes:
>
> (1) there is presently available an adequate remedy for the grievance stated in the complaint;
>
> (2) the complaint relates to a matter that is outside the jurisdiction of the ombudsman;
>
> (3) the complaint relates to an administrative act of which the complainant has had knowledge for an unreasonable length of time before the complaint was submitted;
>
> (4) the complainant does not have a sufficient personal interest in the subject matter of the complaint;
>
> (5) the complaint is trivial or made in bad faith;
>
> (6) the resources of the ombudsman's office are insufficient for adequate investigation.

21 AAC 20.100 defines specific priorities as follows:

> (a) When the resources of the office of the ombudsman are not sufficient to investigate adequately all pending complaints within reasonable time limits, investigations must be conducted according to the following priority rankings:
>
> (1) complaints of an emergency nature in which disposition according to normal handling would subject the complainant to a substantial risk of serious and irreparable harm;
>
> (2) complaints in which there is an allegation or evidence of prejudice, harm, or disadvantage and for which investigation should be undertaken at an early opportunity because of an actual or potential time constraint;
>
> (3) complaints in which there is an allegation or evidence of recurring systematic prejudice, harm, or disadvantage, or of the possibility of recurring systematic prejudice, harm, or disadvantage, as a result of an administrative act or decision;

(4) complaints in which there is an allegation or evidence of a single or isolated instance of prejudice, harm, or disadvantage as a result of an administrative act or decision.
(b) Within each priority category set out in (a) of this section,

(1) investigation of a complaint alleging or giving evidence of prejudice, harm, or disadvantage to a class of people has precedence to an investigation of a complaint alleging an individual instance of prejudice, harm, or disadvantage;

(2) investigation of complaints must be substantially in accordance with an order based on priority of the date on which the complaint was received.

3. Describe how the office has changed since the last budget cut.

As the fact sheet that I distributed at the finance committee meeting shows, the staff was reduced from 24 to 12. I eliminated the job class of "Ombudsman Regional Representative" in an attempt to eliminate duplication of supervision in a much smaller office. The remaining employees are distributed as follows:

Anchorage: Acting Ombudsman, 4 investigators, secretarial
Fairbanks: 2 investigators
Juneau: 2 1/2 investigators, 1/2 administrator, secretarial

Office functions are divided as follows:

Anchorage: Receives toll-free calls from the northern and central parts of the state, investigates all southcentral investigations, assists Juneau and Fairbanks investigations involving Anchorage files or agency personnel.

Fairbanks: Investigates all Fairbanks complaints that are not resolved with the first few calls. Most intakes are routed through the toll-free lines to Anchorage, but the Fairbanks investigators have taken complaints on an intermittent basis, as their workloads permit.

Juneau: Receives toll-free calls from Southeast Alaska, investigates complaints against the City and Borough of Juneau, and assists Fairbanks and Anchorage investigations involving Juneau files or agency personnel.

This is a change from the previous year, when each office was able to receive and investigate all its own complaints, with some transfers when necessary. Now, the larger office in Anchorage handles the bulk of

"intakes," which provides an efficiency of operation allowing more investigators to spend their time working on complaints that are judged to have higher priority, based on the standards described above.

The "800" toll-free lines are new this year.

4. What is the Ombudsman's salary?

AS 24.55. 060 states: "The ombudsman is entitled to receive an annual salary equal to that of a superior court judge."

That is range 28 E, or $77,304 plus $18,173 in benefits, for a total annual compensation of $95,477. This is the same as for commissioners, as provided in AS 39.20.080.

My salary as Acting Ombudsman has been at range 24, the level at which regional representatives were compensated.

Sincerely,

Robert G. Walton

Robert G. Walton
Acting Ombudsman

RGW1:cml

Alaska State Legislature

House of Representatives

Al Adams
Chairman
Committee on Finance

WHILE IN SESSION
Pouch V
State Capitol
Juneau, Alaska 99811
(907) 465-3706

OUT OF SESSION
P.O. Box 333
Kotzebue, Alaska 99752
(907) 442-3320

1024 W. 6th
Anchorage, Alaska 99501
(907) 274-0615

Official Business

MEMORANDUM

To: All Budget Subcommittee Chairman
House Finance Committee

From: Al Adams ABA
Chairman
House Finance Committee

Date: February 16, 1987

Subj: HB 127--FY 87 Supplementals

Attached is a sectional analysis of House Bill 127 "An Act making supplemental appropriations, a transfer of an allocation, and reductions in the FY 87 operating budget; and providing for an effective date."

I would appreciate it if each subcommittee would review the appropriation items in HB 127 which pertain to their respective departments and, to the extent possible, be prepared to suggest other areas within the department which could be reduced to off-set the supplemental requests. In addition, you should feel free to propose additional supplementals which have been overlooked by the Administration provided, of course, you can identify a source of funds to cover the additional costs.

The Governor has until the 45th legislative day to submit additional supplemental requests.

If you have any questions regarding this matter, please don't hesitate to contact my office.

HB 127 SECTIONAL ANALYSIS 2/16/87

DEPARTMENT	SECTION	DESCRIPTION	GF INCREASE	GF DECREASE	OTHER FUNDS	TOTAL GF	TOTAL FUNDS
ADMINISTRATION	9.0	LONGEVITY BONUS PROGRAM	212.0			212.0	212.0
ADMINISTRATION	10.0	PUBLIC DEFENDER PEEL CASE RETRIAL	177.9			177.9	177.9
ADMINISTRATION	11.0	PUBLIC ADVOCATE INCREASED CASELOAD	855.2			855.2	855.2
ADMINISTRATION	12.0	EPORS INCREASED PARTICIPATION	88.6			88.6	88.6
		TOTAL ADMINISTRATION	1333.7			1333.7	1333.7
COMMERCE	13.2	MISC CLAIMS/STALE WARRANTS	5.5			5.5	5.5
COMMERCE	23.0	REAL ESTATE COMMISSION OPERATIONS	39.7			39.7	39.7
COMMERCE	24.0	APA ANCHORAGE/FAIRBANKS INTERTIE	5896.4			5896.4	5896.4
COMMERCE	25.0	INT'L TRADE OFFICES OPERATIONS	90.0			90.0	90.0
COMMERCE	26.0	FISHERIES ENHANCEMENT TAX RECEIPTS	239.0			239.0	239.0
		TOTAL COMMERCE	6270.6			6270.6	6270.6
CORRECTIONS	13.4	MISC CLAIMS/STALE WARRANTS	19.6			19.6	19.6
		TOTAL CORRECTIONS	19.6			19.6	19.6
FISH & GAME	13.7	MISC CLAIMS/STALE WARRANTS	6.8			6.8	6.8
		TOTAL FISH & GAME	6.8			6.8	6.8
GOVERNOR	1.0	GOVERNOR SECURITY	45.5			45.5	45.5
GOVERNOR	2.0	TRANSITION COSTS	106.8			106.8	106.8
GOVERNOR	13.1	MISC CLAIMS/STALE WARRANTS	4.1			4.1	4.1
		TOTAL GOVERNOR	156.4			156.4	156.4
HEALTH/SOCIAL SVCS	13.5	MISC CLAIMS/STALE WARRANTS	50.0			50.0	50.0
HEALTH/SOCIAL SVCS	15.0	AFDC	889.0		889.0	889.0	1778.0
HEALTH/SOCIAL SVCS	16.0	ADULT PUBLIC ASSISTANCE	511.4			511.4	511.4
HEALTH/SOCIAL SVCS	17.0	GENERAL RELIEF ASSISTANCE	375.5			375.5	375.5
HEALTH/SOCIAL SVCS	18.0	POST MORTEM EXAMINATIONS	231.6			231.6	231.6
HEALTH/SOCIAL SVCS	19.0	MEDICAID LONGEVITY BONUS HLD HRMLESS	502.2			502.2	502.2
HEALTH/SOCIAL SVCS	20.0	API SECURITY SYSTEM PERS SVCS COSTS	550.0			550.0	550.0
HEALTH/SOCIAL SVCS	21.0	MCLAUGHLIN PERS SVCS/MEDICAL COSTS	347.5			347.5	347.5
HEALTH/SOCIAL SVCS	22.0	FBKS YOUTH FACILITY OPERATIONS	356.9			356.9	356.9

DEPARTMENT	SECTION	DESCRIPTION	GF INCREASE	GF DECREASE	OTHER FUNDS	TOTAL GF	TOTAL FUNDS
		TOTAL HEALTH/SOCIAL SVCS	3814.1		889.0	3814.1	4703.1
LAW	27.0	COSTS OF WEISS V. STATE	150.0			150.0	150.0
LAW	28.0	JUDGEMENTS/CLAIMS AGAINST THE STAT	98.0			98.0	98.0
LAW	29.0	N SLOPE BOROUGH INVESTIGATIONS	200.0			200.0	200.0
		TOTAL LAW	448.0			448.0	448.0
MILITARY AFFAIRS	13.3	MISC CLAIMS/STALE WARANTS	2.9			2.9	2.9
		TOTAL MILITARY AFFAIRS	2.9			2.9	2.9
NATURAL RESOURCES	7.0	FIRE SUPPRESSION FY 87	3256.8			3256.8	3256.8
NATURAL RESOURCES	8.1	PARKS MANAGEMENT		-100.0		-100.0	-100.0
NATURAL RESOURCES	8.2	KOOTZNOOWOO HERITAGE FOUNDATION GR.	100.0			100.0	100.0
NATURAL RESOURCES	30.0	REHABILITATION OF CIRI LANDS	657.6			657.6	657.6
NATURAL RESOURCES	31.1	RECORDERS OFFICE COMPUTERIZATION		-136.8		-136.8	-136.8
NATURAL RESOURCES	31.2	CLOSEDOWN OF RURAL RECORDERS OFFICE:	136.8			136.8	136.8
		TOTAL NATURAL RESOURCES	4151.2	-236.8		3914.4	3914.4
PUBLIC SAFETY	13.6	MISC CLAIMS/STALE WARRANTS	0.9			0.9	0.9
		TOTAL PUBLIC SAFETY	0.9			0.9	0.9
REVENUE	3.0	POLITICAL CREDITS FY 86	249.4			249.4	249.4
REVENUE	4.0	CHILD CARE CREDITS FY 86	225.9			225.9	225.9
REVENUE	5.0	FISH & GAME LICENSE VENDORS	50.0			50.0	50.0
REVENUE	6.0	ELECTRIC/TELEPHONE COOP TAX FY 86	37.0			37.0	37.0
		TOTAL REVENUE	562.3			562.3	562.3
TRANSPORTATION	14.0	MARINE HWY RISK MANAGEMENT COSTS	1141.6			1141.6	1141.6
		TOTAL TRANSPORTATION	1141.6			1141.6	1141.6
		TOTAL ALL DEPARTMENTS	17908.1	-236.8	889.0	17671.3	18560.3

FY 87 estimated impact of Anchorage Full & True Value Assessment Appeal under the Revenue Sharing Tax Equalization Program.

Municipalities	FY 87 Entitlement	FY 87 Appeal Impact	FY 87 Difference
Mun. of Anchorage	$ 13,804.0	$ 15,761.0	+ $ 1,957.0
FNSB	3,016.0	2,756.0	-260.0
City of Fairbanks	1,444.0	1,368.0	- 76.0
Mat-Su Borough	3,135.0	2,985.0	-150.0
Kenai Pen. Borough	2,951.0	2,844.0	-107.0
Juneau	4,688.0	4,259.0	-429.0
City of Ketchikan	995.8	917.[illegible]	- 77.9
Kodiak	678.6	645.9	- 32.7
Sitka	771.1	716.9	- 54.2
Ketchikan Borough	487.6	435.3	- 52.3
City of Kotzebu[illegible]	387.5	359.5	- 28.0

These figures are from the Department of Community & Regional Affairs and only take into account the current Anchorage appeal case exclusive of any other possible municipal appeals in regard to the Tax Equalization Program.

GOVERNOR'S FY 87 SUPPLEMENTAL REQUESTS --GF ONLY (THOUSANDS)

DEPARTMENT	SEC. (AMEND)	SEC. (ORIG)	DESCRIPTION	GF AMEND	GF ORIG	GF AMEND - GF ORIG
ADMINISTRATION	8.0	9.0	LONGEVITY BONUS PAYMENTS	212.0	212.0	0.0
	9.0	10.0	PUBLIC DEFENDER/PEEL CASE	177.9	177.9	0.0
	10.0	11.0	PUBLIC ADVOCATES CASELOAD	855.2	855.2	0.0
	11.0	12.0	RETIREMENTS SYTSTEM (EPORS)	88.6	88.6	0.0
	12.1		MISC. CLAIMS/STALE WARRANTS	52.3		52.3
			Total for ADMINISTRATION:	1,386.0	1,333.7	52.3
COMMERCE	12.2	13.1	MISC. CLAIMS/STALE WARRANTS	5.5	5.5	0.0
	22.0	23.0	REAL ESTATE COMM OPERATIONS	39.7	39.7	0.0
	23.0	24.0	APA-ANCH/FAI INTERTIE	5,896.4	5,896.4	0.0
	24.0	25.0	INT'L TRADE FOREIGN EXCH RATES	90.0	90.0	0.0
	25.0	26.0	FISH ENHANCEMENT TAX RCTS	239.0	239.0	0.0
			Total for COMMERCE:	6,270.6	6,270.6	0.0
CORRECTIONS	12.4	13.3	MISC. CLAIMS/STALE WARRANTS	19.6	19.6	0.0
	31.0		MAJOR MEDICAL COSTS	1,124.0		1,124.0
			Total for CORRECTIONS:	1,143.6	19.6	1,124.0
EDUCATION	12.5		MISC. CLAIMS/STALE WARRANTS	15.8		15.8
	33.0		SW REGION SD SETTLEMENT	350.0		350.0
			Total for EDUCATION:	365.8	0.0	365.8
FISH & GAME	12.9	13.6	MISC. CLAIMS/STALE WARRANTS	10.2	6.8	3.4
			Total for FISH & GAME:	10.2	6.8	3.4

AMENDED REQUEST VS. ORIGINAL REQUEST

GOVERNOR'S FY 87 SUPPLEMENTAL REQUESTS --GF ONLY (THOUSANDS)

DEPARTMENT	SEC. (AMEND)	SEC. (ORIG)	DESCRIPTION	GF AMEND	GF ORIG	GF AMEND - GF ORIG
GOVERNOR'S OFFICE	1.0	1.0	GOVERNOR SECURITY	45.5	45.5	0.0
	2.0	2.0	TRANSITION EXPENSES	106.8	106.8	0.0
	12.0	13.0	MISC. CLAIMS/STALE WARRANTS	4.1	4.1	0.0
			Total for GOVERNOR'S OFFICE:	156.4	156.4	0.0
HEALTH/SOCIAL SVCS		19.0	MEDICAID-LONGEVITY BONUS HH		502.2	-502.2
	12.6	13.4	MISC. CLAIMS/STALE WARRANTS	19.0	50.0	-31.0
	14.0	15.0	AFDC CASELOADS	439.0	889.0	-450.0
	15.0	16.0	DISABLED/OLD AGE ASSISTANCE	511.4	511.4	0.0
	16.0	17.0	GENERAL RELIEF ASSISTANCE	525.5	375.5	150.0
	17.0	18.0	POST MORTEM EXAMINATIONS	231.6	231.6	0.0
	18.0	20.0	ALASKA PSYCHIATRIC INSTITUTE	178.0	550.0	-372.0
	19.0	21.0	MCLAUGHLIN YOUTH CENTER	347.5	347.5	0.0
	20.0	22.0	FAIRBANKS YOUTH FACILITY	306.9	356.9	-50.0
	21.0		RESIDENTIAL CARE CMI ✓	90.0		90.0
			Total for HEALTH/SOCIAL SVCS:	2,648.9	3,814.1	-1,165.2
LAW	26.0	27.0	WEISS V. STATE	150.0	150.0	0.0
	27.0	28.0	MISC. JDGMNTS AGAINST STATE	126.0	98.0	28.0
	28.0	29.0	N. SLOPE BOROUGH INVESTIGATE	200.0	200.0	0.0
			Total for LAW:	476.0	448.0	28.0
MILITARY/VET AFFAIRS	12.3	13.2	MISC. CLAIMS/STALE WARRANTS	2.9	2.9	0.0
	32.0		FLOOD CONTROL PROGRAM	32.9		32.9
			Total for MILITARY/VET AFFAIRS:	35.8	2.9	32.9

AMENDED REQUEST VS. ORIGINAL REQUEST

GOVERNOR'S FY 87 SUPPLEMENTAL REQUESTS --GF ONLY (THOUSANDS)

DEPARTMENT	SEC. (AMEND)	SEC. (ORIG)	DESCRIPTION	GF AMEND	GF ORIG	GF AMEND - GF ORIG
NATURAL RESOURCES		8.0	PARKS MANAGEMENT		-100.0	100.0
		8.1	KOOTZNOOWOO HERITAGE GRANT		100.0	-100.0
		31.0	COMPUTERIZE RECORDERS OFFICE		-136.8	136.8
		31.1	CLOSE RURAL RECORDERS OFFICE		136.8	-136.8
	7.0	7.0	FIRE SUPPRESSION FUNDS	3,256.8	3,256.8	0.0
	29.0	30.0	CIRI LAND REHAB SETTLEMENT	657.6	657.6	0.0
	30.0		RECORDERS OFFICE OPERATIONS			0.0
			Total for NATURAL RESOURCES:	3,914.4	3,914.4	0.0
PUBLIC SAFETY	12.7	13.5	MISC. CLAIMS/STALE WARRANTS	0.9	0.9	0.0
			Total for PUBLIC SAFETY:	0.9	0.9	0.0
REVENUE	3.0	3.0	POLITICAL CAMPAIGN CREDITS	249.4	249.4	0.0
	4.0	4.0	CHILD CARE CREDITS	225.9	225.9	0.0
	5.0	5.0	FISH/GAME LICENSE VENDORS	50.0	50.0	0.0
	6.0	6.0	ELECTRIC/TELEPHONE COOP TAX	37.0	37.0	0.0
			Total for REVENUE:	562.3	562.3	0.0
TRANSPORTATION	12.8		MISC. CLAIMS/STALE WARRANTS	42.4		42.4
	13.0	14.0	MARINE HWYS RISK MGT COSTS	1,141.6	1,141.6	0.0
			Total for TRANSPORTATION:	1,184.0	1,141.6	42.4
			Total:	18,154.9	17,671.3	483.6

AMENDED REQUEST VS. ORIGINAL REQUEST

DATE: 3/20/87
BOOKPROOFED:

APPROVED:

BY THE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

IN THE HOUSE

HOUSE BILL NO.

IN THE LEGISLATURE OF THE STATE OF ALASKA

FIFTEENTH LEGISLATURE - FIRST SESSION

A BILL

For an Act entitled: "An Act making supplemental appropriations for FY 87 and prior fiscal years; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of $45,547 is appropriated from the general fund to the Office of the Governor to provide security protection for the Governor's Office.

* Sec. 2. The sum of $106,752 is appropriated from the general fund to the Office of the Governor to pay transition expenses incurred as a result of the change in Administration.

* Sec. 3. The sum of $249,357 is appropriated from the general fund to the Department of Revenue to pay claims for political campaign contribution credits payable under AS 43.20.013 which were filed on or before June 30, 1986.

* Sec. 4. The sum of $225,936 is appropriated from the general fund to the Department of Revenue to pay claims for household and dependent care credits (child care credits) payable under AS 43.20.013 which were filed on or before June 30, 1986.

* Sec. 5. The sum of $50,000 is appropriated from the general fund to the Department of Revenue to compensate fish and game license vendors as required under AS 16.05.390.

* Sec. 6. The sum of $37,045 is appropriated from the general fund to the Department of Revenue to pay the additional fiscal year 1986 sharing required for the electric and telephone cooperative tax under AS 10.25.570.

03-038

DATE:
BOOKPROOFED:

APPROVED:

* Sec. 7. The sum of $3,256,800 is appropriated from the general fund to the Department of Natural Resources to pay for costs incurred in fire suppression efforts during fiscal year 1987.

* Sec. 8. The sum of $212,000 is appropriated from the general fund to the Department of Administration, longevity bonus program, for increased longevity bonus participation.

* Sec. 9. The sum of $177,900 is appropriated from the general fund to the Department of Administration, public defender program, for retrial expenses of the John Peel case.

* Sec. 10. The sum of $855,200 is appropriated from the general fund to the Department of Administration, Office of Public Advocacy, for costs associated with increased caseload.

* Sec. 11. The sum of $88,600 is appropriated from the general fund to the Department of Administration, retirement and benefits program, for costs associated with increased participation in the elected public officers retirement system.

* Sec. 12. The sum of $172,783 is appropriated from the general fund to the following agencies to pay miscellaneous claims and stale dated warrants:

Office of the Governor	$ 4,072
Department of Administration	52,290
Department of Commerce and Economic Development	5,540
Department of Military and Veterans' Affairs	2,945
Department of Corrections	19,601
Department of Education	15,805
Department of Health and Social Services	19,023

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Department of Public Safety	907
Department of Transportation and Public Facilities	42,420
Department of Fish and Game	10,180

* Sec. 13. The sum of $1,141,600 is appropriated from the general fund to the Department of Transportation and Public Facilities, Alaska Marine Highway System, for the purpose of paying risk management costs.

* Sec. 14. The sum of $1,778,000 is appropriated from the general fund to the Department of Health and Social Services to pay for costs associated with increased caseloads in the aid to families with dependent children program, from the following sources:

Federal Receipts	$806,600
General Fund Match	439,000
Interagency Receipts	82,400
Child Support Enforcement Agency Receipts	450,000

* Sec. 15. The sum of $511,400 is appropriated from the general fund to the Department of Health and Social Services, Adult Public Assistance component, to pay for costs associated with increased caseloads in the aid to disabled and the old age assistance programs.

* Sec. 16. The sum of $525,500 is appropriated from the general fund to the Department of Health and Social Services to pay for costs associated with increased caseloads in the general relief assistance program.

* Sec. 17. The sum of $231,600 is appropriated from the general fund to the Department of Health and Social Services to pay for the increased number of court-ordered autopsies in the post mortem examination program.

* Sec. 18. The sum of $178,000 is appropriated from the general fund to the Department of Health and Social Services to pay for the shortfall of third party and other federal receipts due to the lower patient count at

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the Alaska Psychiatric Institute.

* Sec. 19. The sum of $347,500 is appropriated from the general fund to the Department of Health and Social Services for personal services and medical costs associated with the operation of McLaughlin Youth Center.

* Sec. 20. The sum of $306,900 is appropriated from the general fund to the Department of Health and Social Services to pay for increased personal services and support costs associated with on-going program operations and opening the new wing at Fairbanks Youth Facility.

* Sec. 21. The sum of $90,000 is appropriated from the general fund to the Department of Health and Social Services to pay for community placements in adult residential care programs for the chronically mentally ill.

* Sec. 22. The sum of $39,700 is appropriated from the general fund to the Real Estate Commission for operations.

* Sec. 23. The sum of $5,896,400 is appropriated from the general fund to the Alaska Power Authority for the settlement agreement entered into between Harrison Western Corporation, d/b/a Susitna Constructors and the Alaska Power Authority based upon changes and increased costs associated with construction of the Anchorage-Fairbanks intertie.

* Sec. 24. The sum of $90,000 is appropriated from the general fund to the Department of Commerce and Economic Development, Office of International Trade, to offset foreign office shortfalls arising from exchange rate fluctuations.

* Sec. 25. The sum of $239,000 is appropriated from the general fund to the Department of Commerce and Economic Development for payments under the fisheries enhancement tax receipt program.

* Sec. 26. The sum of $150,000 is appropriated from the general fund to the Department of Law for costs associated with Weiss v. State.

* Sec. 27. The sum of $126,000 is appropriated from the general fund to the Department of Law to pay judgments and claims against the state.

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* Sec. 28. The sum of $200,000 is appropriated from the general fund to the Department of Law for the North Slope Borough investigations.

* Sec. 29. The sum of $657,600 is appropriated from the general fund to the Department of Natural Resources for the settlement agreement entered into on July 14, 1986 between the state and Cook Inlet Region, Inc. (CIRI), concerning rehabilitation of certain CIRI land.

* Sec. 30. The sum of $95,000 is appropriated from program receipts in the general fund (user fees) to the Department of Natural Resources for the operation of Recorders' Offices for the fiscal year ending June 30, 1987.

* Sec. 31. The sum of $1,124,000 is appropriated from the general fund to the Department of Corrections to cover higher than anticipated major medical costs for prisoners.

* Sec. 32. The sum of $32,900 is appropriated from the general fund to the Department of Military and Veterans' Affairs for the Flood Control Program for the fiscal year ending June 30, 1987.

* Sec. 33. The sum of $350,000 is appropriated from the general fund to the Department of Education for settlement of a December 3, 1986 federal administrative appeal brought by the Southwest Region School District for fiscal year 1985.

* Sec. 34. This Act takes effect immediately under AS 01.10.070(c).

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 127

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making supplemental appropriations, a trans-
7 fer of an allocation, and reductions in the FY 87
8 operating budget; and providing for an effective
9 date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of $45,547 is appropriated from the general fund
12 to the Office of the Governor to provide security protection for the Gover-
13 nor's Office.

14 * Sec. 2. The sum of $106,752 is appropriated from the general fund to
15 the Office of the Governor to pay transition expenses incurred as a result
16 of the change in Administration.

17 * Sec. 3. The sum of $249,357 is appropriated from the general fund to
18 the Department of Revenue to pay claims for political campaign contribution
19 credits payable under AS 43.20.013 which were filed on or before June 30,
20 1986.

21 * Sec. 4. The sum of $225,936 is appropriated from the general fund to
22 the Department of Revenue to pay claims for household and dependent care
23 credits (child care credits) payable under AS 43.20.013 which were filed on
24 or before June 30, 1986.

25 * Sec. 5. The sum of $50,000 is appropriated from the general fund to
26 the Department of Revenue to compensate fish and game license vendors as
27 required under AS 16.05.390.

28 * Sec. 6. The sum of $37,045 is appropriated from the general fund to
29 the Department of Revenue to pay the additional fiscal year 1986 sharing

required for the electric and telephone cooperative tax under AS 10.25.570.

* Sec. 7. The sum of $3,256,800 is appropriated from the general fund to the Department of Natural Resources to pay for costs incurred in fire suppression efforts during fiscal year 1987.

* Sec. 8. Section 21, ch. 129, SLA 1986, page 60, lines 8 and 10, are amended to read:

	Allocation	Appropriation Items	Appropriation Fund Sources General Fund	Other Funds
Parks & Recreation Management		$ 7,139,600	$5,395,800	$1,743,800
Historic Resource Management	$ 322,000			
Parks Management	5,286,700			
	[5,386,000]			
Kootznoowoo Heritage Foundation Grant	100,000			
Parks/Direct Charge/ Overhead CIP	1,430,900			

* Sec. 9. The sum of $212,000 is appropriated from the general fund to the Department of Administration, longevity bonus program, for increased longevity bonus participation.

* Sec. 10. The sum of $177,900 is appropriated from the general fund to the Department of Administration, public defender program, for retrial expenses of the John Peel case.

* Sec. 11. The sum of $855,200 is appropriated from the general fund to the Department of Administration, Office of Public Advocacy, for costs associated with increased caseload.

* Sec. 12. The sum of $88,600 is appropriated from the general fund to

1 the Department of Administration, retirement and benefits program, for
2 costs associated with increased participation in the elected public offi-
3 cers retirement system.
4 * Sec. 13. The sum of $89,905 is appropriated from the general fund to
5 the following agencies to pay miscellaneous claims and stale dated war-
6 rants:

7 Office of the Governor	$ 4,072
8 Department of Commerce and	
9 Economic Development	5,540
10 Department of Military and	
11 Veterans' Affairs	2,945
12 Department of Corrections	19,601
13 Department of Health and	
14 Social Services	50,000
15 Department of Public Safety	907
16 Department of Fish and Game	6,840

17 * Sec. 14. The sum of $1,141,600 is appropriated from the general fund
18 to the Department of Transportation and Public Facilities, Alaska Marine
19 Highway System, for the purpose of paying risk management costs.
20 * Sec. 15. The sum of $1,778,000 is appropriated from the general fund
21 to the Department of Health and Social Services to pay for costs associated
22 with increased caseloads in the aid to families with dependent children
23 program, from the following sources:

24 Federal Receipts	$806,600
25 General Fund Match	889,000
26 Interagency Receipts	82,400

27 * Sec. 16. The sum of $511,400 is appropriated from the general fund to
28 the Department of Health and Social Services, Adult Public Assistance
29 component, to pay for costs associated with increased caseloads in the aid

1 to disabled and the old age assistance programs.

2 * Sec. 17. The sum of $375,500 is appropriated from the general fund to
3 the Department of Health and Social Services to pay for costs associated
4 with increased caseloads in the general relief assistance program.

5 * Sec. 18. The sum of $231,600 is appropriated from the general fund to
6 the Department of Health and Social Services to pay for the increased
7 number of court-ordered autopsies in the post mortem examination program.

8 * Sec. 19. The sum of $502,200 is appropriated from the general fund to
9 the Department of Health and Social Services to maintain medicaid coverage
10 for Alaskans who are no longer eligible for medicaid due to receipt of the
11 longevity bonus.

12 * Sec. 20. The sum of $550,000 is appropriated from the general fund to
13 the Department of Health and Social Services for personal services and
14 security system costs associated with the operation of the Alaska Psychiat-
15 ric Institute.

16 * Sec. 21. The sum of $347,500 is appropriated from the general fund to
17 the Department of Health and Social Services for personal services and
18 medical costs associated with the operation of McLaughlin Youth Center.

19 * Sec. 22. The sum of $356,900 is appropriated from the general fund to
20 the Department of Health and Social Services to pay for increased personal
21 services and support costs associated with on-going program operations and
22 opening the new wing at Fairbanks Youth Facility.

23 * Sec. 23. The sum of $39,700 is appropriated from the general fund to
24 the Real Estate Commission for operations.

25 * Sec. 24. The sum of $5,896,400 is appropriated from the general fund
26 to the Alaska Power Authority for the settlement agreement entered into
27 between Harrison Western Corporation, d/b/a Susitna Constructors and the
28 Alaska Power Authority based upon changes and increased costs associated
29 with construction of the Anchorage-Fairbanks intertie.

1 * Sec. 25. The sum of $90,00 is appropriated from the general fund to
2 the Department of Commerce and Economic Development, Office of International
3 al Trade, to offset foreign office shortfalls arising from exchange rate
4 fluctuations.
5 * Sec. 26. The sum of $239,000 is appropriated from the general fund to
6 the Department of Commerce and Economic Development for payments under the
7 fisheries enhancement tax receipt program.
8 * Sec. 27. The sum of $150,000 is appropriated from the general fund to
9 the Department of Law for costs associated with Weiss v. State.
10 * Sec. 28. The sum of $98,000 is appropriated from the general fund to
11 the Department of Law to pay judgments and claims against the state.
12 * Sec. 29. The sum of $200,000 is appropriated from the general fund to
13 the Department of Law for the North Slope Borough investigations.
14 * Sec. 30. The sum of $657,600 is appropriated from the general fund to
15 the Department of Natural Resources for the settlement agreement entered
16 into on July 14, 1986 between the state and Cook Inlet Region, Inc. (CIRI),
17 concerning rehabilitation of certain CIRI land.
18 * Sec. 31. (a) Section 2, ch. 24, SLA 1984, page 10, line 8, is amend-
19 ed to read:

	Allocation	Appropriation Items	Appropriation General Fund	Fund Sources Other Funds
20				
21				
22 Division of Tech-				
23 nical Services				
24 Computerization				
25 of State Re-				
26 corder's Office		$213,200	$213,200	
27		[350,000]	[350,000]	

28 (b) The sum of $136,800 is appropriated from the general fund to the
29 Department of Natural Resources to allow for the closedown of the rural

1 recorder's offices.

2 * Sec. 32. This Act takes effect immediately under AS 01.10.070(c).