

DEPT.

OF

COMMUNITY

AND

REGIONAL

AFFAIRS

STATE OF ALASKA  
THE LEGISLATURE

POUCH Y - STATE CAPITOL  
JUNEAU, ALASKA 99811  
907-465-3800

LEGISLATIVE AFFAIRS AGENCY  
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May, 1988

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Mary Van Nimwegen

House C+RA 1-23-87 3:00p.m.

JAN 23 1987

permanent fund dividend and administrative and associated costs.

\* Sec. 14. All unrestricted mortgage loan interest payments and all other receipts, including, without limitation, mortgage loan commitment fees, received by or accrued to the Alaska Housing Finance Corporation during the period of July 1, 1987 through June 30, 1988, and all income earned on assets of the corporation during that period, are appropriated to the Alaska housing finance revolving fund (AS 18.56.082) for the purposes described in AS 18.56.

\* Sec. 15. The sum of \$39,500,000 is appropriated from the general fund and the sum of \$25,000 is appropriated from federal program receipts for student loans and scholarships, to the scholarship revolving loan fund (AS 14.43.090) for the student loan program.

\* Sec. 16. The sum of \$1,200,000 is appropriated from the general fund to the fisheries enhancement revolving loan fund (AS 16.10.505) for the fisheries enhancement loan program.

\* Sec. 17. The sum of \$5,000,000 is appropriated from the general fund to the housing assistance loan fund (AS 44.47.380) for the housing assistance loan program.

\* Sec. 18. The sum of \$25,014,900 is appropriated to the general fund, as an additional revenue source, from the following enterprise funds:

World War II Veterans' Revolving Fund (AS 26.15.090)	\$ 305,300
Commercial Fishing Revolving Loan Fund (AS 16.10.340)	5,000,000
Child Care Facility Revolving Loan Fund (AS 44.33.240)	86,700
Historical District Revolving Loan Fund (AS 45.98.010)	183,100
Mining Loan Fund (AS 27.09.010)	3,484,800
Alternative Energy Revolving Loan Fund (AS 45.88.010)	5,191,700
Residential Energy Conservation Fund (AS 45.89.010)	1,736,800
Power Development Revolving Loan Fund (AS 44.33.600)	1,939,300
Agriculture Revolving Loan Fund (AS 03.10.040)	6,567,200

\*\*\* DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS \*\*\*

SHORT FORM PAGE	BUDGET COMPONENT	86 ACT	87 AUTH	87 REV	88 GOV	88 GOV - 87 REV COMPARISON	
<b>SOCIAL SERVICES</b>							
2	SR CITIZENS/DIS VETS TAX REL						
4	HOMEOWNERS' PROPERTY TAX EXEMP	3958.6	3184.2	2866.3		-2866.3	-100.0%
6	RENTERS' EQUIVALENCY REBATE	308.7	245.8	221.2		-221.2	-100.0%
8	WATER AND SEWER ASSESSMENTS	30.0					
	MOTOR VEHICLE EXEMPTION	117.9					
	*** PROGRAM TOTAL ***	4415.2	3430.0	3087.5		-3087.5	-100.0%
<b>CHILD ASSISTANCE</b>							
12	CHILD CARE	10650.9	9937.8	8745.6	11198.9	2453.3	28.1%
14	HEAD START GRANTS	2767.3	2734.4	2392.6	2392.6		
	*** PROGRAM TOTAL ***	13418.5	12672.2	11138.2	13591.5	2453.3	22.0%
<b>JOB TRAINING PARTNERSHIP ACT</b>							
18	TRAINING/ENERGY FIELD OFFICES	3473.6	3858.0	3849.3	3758.9	-90.4	-2.3%
20	YOUTH PROGRAMS	2393.8	2829.0	2788.6	2559.4	-229.2	-8.2%
22	GOVERNOR'S TRAINING PROGRAM	6618.6	7309.0	7168.6	7239.3	70.7	1.0%
24	DISLOCATED WORKERS	383.5	668.9	660.0	1050.0	390.0	59.1%
28	*** PROGRAM TOTAL ***	12869.5	14664.9	14466.5	14607.6	141.1	1.0%
	DISPLACED HOMEMAKERS	527.4					
	*** SOCIAL SERVICES TOTAL ***	31230.6	30767.1	28692.2	28199.1	-493.1	-1.7%
<b>DEVELOPMENT</b>							
<b>COMMUNITY ASSISTANCE GRANTS</b>							
32	AGRICULTURAL LAND EXEMPTION	150.0	135.0	114.7		-114.7	-100.0%
34	NATIONAL FOREST RECEIPTS	26.6	2800.0	2800.0	2800.0		
36	RURAL DEVELOPMENT GRANTS	2789.7	2000.0	1700.0	1700.0		
38	ORGANIZATIONAL GRANTS	300.3	200.0	200.0	100.0	-100.0	-50.0%
40	COMMUNITY LEGAL ASST GRANTS	48.5					
42	BULK FUEL GRANTS	597.4					
44	DESIGNATED GRANTS		1400.7	941.5	585.5	-356.0	-37.3%
	*** PROGRAM TOTAL ***	3912.5	6535.7	5756.2	5185.5	-570.7	-9.9%
<b>LOCAL GOVERNMENT ASSISTANCE</b>							
48	TRAINING AND DEVELOPMENT	2278.4	2324.1	2119.4	1940.5	-178.9	-8.4%
50	STATE ASSESSOR	333.2	311.8	294.1	213.6	-80.5	-27.4%
52	LOCAL BOUNDARY COMMISSION	131.9	124.1	118.8	124.1	5.3	4.5%
54	GRANTS ADMINISTRATION	2262.1	951.0	857.0	535.5	-321.5	-37.5%
56	STATEWIDE ASSISTANCE	2277.3	2253.7	2166.6	2117.6	-49.0	-2.3%
	*** PROGRAM TOTAL ***	7282.9	5964.7	5555.9	4931.3	-624.6	-11.2%
<b>ENERGY PROGRAMS</b>							
60	ENERGY CONSERVATION	2376.9	1232.1	1100.4	1700.4	600.0	54.5%
62	WEATHERIZATION CIP	1219.7	1054.7	957.2	369.1	-588.1	-61.4%
64	INST. BUILDING CONSERV. CIP	61.9	127.1	127.1		-127.1	-100.0%
	*** PROGRAM TOTAL ***	3658.5	2413.9	2184.7	2069.5	-115.2	-5.3%
<b>RURAL DEVELOPMENT</b>							
68	ANCSA PLAN OF SURVEY	593.1	611.9	515.4	318.5	-196.9	-38.2%

## \* \* \* \* \* DEPARTMENT OF COMMUNITY &amp; REGIONAL AFFAIRS \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	86 ACT	87 AUTH	87 REV	88 GOV	88 GOV - 87 REV COMPARISON	
70	MUNICIPAL LANDS TRUSTEE	283.8	287.4	281.4	281.4		
	*** PROGRAM TOTAL ***	876.9	899.3	796.8	599.9	-196.9	-24.7%
74	BLOCK GRANTS CIP						
	BLOCK GRANTS CIP	297.1	77.5	77.5	77.5		
	ADMINISTRATION & SUPPORT						
78	OFFICE OF THE COMMISSIONER	1338.4	1151.7	955.1	340.1	-615.0	-64.4%
80	ADMINISTRATIVE SERVICES	1121.7	1174.7	1083.8	1118.0	34.2	3.2%
82	RURAL AFFAIRS COMMISSION	108.5					
	*** PROGRAM TOTAL ***	2568.6	2326.4	2038.9	1458.1	-580.8	-28.5%
	DATA AND WORD PROCESSING						
86	DATA AND WORD PROCESSING	293.6	232.4	232.4	237.1	4.7	2.0%
	HOUSING ASSISTANCE						
90	HOUSING LOAN ADMINISTRATION	2113.8	2863.3	2863.3	2825.1	-38.2	-1.3%
92	HOUSING CONSTRUCTION DEVEL.	72.1	91.1	76.6	76.6		
	*** PROGRAM TOTAL ***	2185.9	2954.4	2939.9	2901.7	-38.2	-1.3%
	MUNICIPAL REVENUE SHARING						
96	STATE REVENUE SHARING	59631.8	53199.0	47879.1	38303.3	-9575.8	-20.0%
98	MUNICIPAL ASSISTANCE	81248.0	73176.1	65858.5	52686.8	-13171.7	-20.0%
	*** PROGRAM TOTAL ***	140879.8	126375.1	113737.6	90990.1	-22747.5	-20.0%
100	RETIREMENT INCENTIVE PROGRAM				23.2	23.2	100.0%
	*** DEVELOPMENT TOTAL ***	161955.8	147779.4	133319.9	108473.9	-24846.0	-18.6%
	***** TOTAL AGENCY EXPENDITURES	193186.4	178546.5	162012.1	136673.0	-25339.1	-15.6%
	***** AGENCY FUNDING						
	FED RCPTS	9046.9	12837.4	12887.4	14472.9	1585.5	12.3%
	GEN FUND	175252.8	156368.3	139783.9	113445.6	-26338.3	-18.8%
	OTHER FUNDS	8886.7	9340.8	9340.8	8754.5	-586.3	-6.3%

## SUMMARY OF FUNDING BY AGENCY

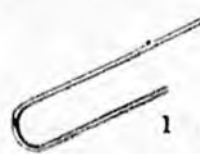
AGENCY	FUNDING	86 ACT	87 AUTH	87 REV	88 GOV	88 GOV - 87 REV COMPARISON	
	OTHER FUNDS	25.5	29.7	29.7	29.7		
	*** TOTAL FUNDS ***	11037.1	11165.0	10701.4	19920.2	9218.8	86.1%
DEPARTMENT OF NATURAL RESOURCES							
	FED RCPTS	1268.3	3079.5	3079.5	5565.8	2486.3	80.7%
	GEN FUND	51253.1	45793.1	39672.3	37463.2	-2209.1	-5.6%
	OTHER FUNDS	3006.3	5204.6	6238.1	8715.3	1998.2	32.0%
	*** TOTAL FUNDS ***	55527.7	54077.2	48989.9	51265.3	2275.4	4.6%
DEPARTMENT OF FISH & GAME							
	FED RCPTS	11633.0	16177.6	17412.2	17774.4	362.2	2.1%
	GEN FUND	51589.0	45948.3	41353.5	36192.5	-5161.0	-12.5%
	OTHER FUNDS	14119.7	11186.9	11394.0	11848.5	454.5	4.0%
	*** TOTAL FUNDS ***	77341.7	73312.8	70159.7	65815.4	-4344.3	-6.2%
DEPARTMENT OF PUBLIC SAFETY							
	FED RCPTS	1328.9	2149.2	2149.2	1444.2	-705.0	-32.8%
	GEN FUND	78411.8	79654.0	70116.5	61435.4	-8681.1	-12.4%
	OTHER FUNDS	1194.3	2028.8	2028.8	1878.1	-150.7	-7.4%
	*** TOTAL FUNDS ***	80935.0	83832.0	74294.5	64757.7	-9536.8	-12.8%
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES							
	FED RCPTS	3058.4	3697.6	3697.6	3697.6		
	GEN FUND	176161.1	161446.1	143380.6	120972.0	-22408.6	-15.6%
	OTHER FUNDS	98721.2	114713.4	115151.7	121488.0	6336.3	5.5%
	*** TOTAL FUNDS ***	277940.7	279857.1	262229.9	246157.6	-16072.3	-6.1%
DEPARTMENT OF ENVIRONMENTAL CONSERVATION							
	FED RCPTS	3143.8	3353.2	3317.5	3406.2	88.7	2.7%
	GEN FUND	12363.6	11923.5	10457.6	11491.0	1033.4	9.9%
	OTHER FUNDS	1380.0	1414.7	1329.6	1329.6		
	*** TOTAL FUNDS ***	16887.4	16691.4	15104.7	16226.8	1122.1	7.4%
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS							
	FED RCPTS	9046.9	12837.4	12887.4	14472.9	1585.5	12.3%
	GEN FUND	175252.8	156368.3	139783.9	113445.6	-26338.3	-18.8%
	OTHER FUNDS	8886.7	9340.8	9340.8	8754.5	-586.3	-6.3%
	*** TOTAL FUNDS ***	193186.4	178546.5	162012.1	136673.0	-25339.1	-15.6%
DEPARTMENT OF CORRECTIONS							
	FED RCPTS	117.1	57.7	57.7	57.7		
	GEN FUND	77410.8	82579.6	79291.9	79291.9		
	OTHER FUNDS	942.7	1281.8	1281.8	1861.5	579.7	45.2%
	*** TOTAL FUNDS ***	78470.6	83919.1	80631.4	81211.1	579.7	0.7%
UNIVERSITY OF ALASKA							
	FED RCPTS	19210.0	27102.1	27102.1	26901.8	-200.3	-0.7%
	GEN FUND	167615.7	153022.8	143741.3	132834.7	-10906.6	-7.6%
	OTHER FUNDS	66349.1	82948.3	84255.2	89720.7	5465.5	6.5%
	*** TOTAL FUNDS ***	253174.8	263073.2	255098.6	249457.2	-5641.4	-2.2%

1 \* SEC. 19. THE FOLLOWING APPROPRIATION ITEMS ARE FOR  
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER  
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1988 BUDGET SUMMARY  
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE  
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,  
 6 1987, AND ENDING JUNE 30, 1988, UNLESS OTHERWISE  
 7 INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
10	* * * * *	* * * * *			10
11	* * * * * OFFICE OF THE GOVERNOR	* * * * *			11
12	* * * * *	* * * * *			12
13	ADMINISTRATION OF JUSTICE				13
14	COMMISSIONS/SPECIAL OFFICES	1,655,400	1,555,400	100,000	14
15	HUMAN RIGHTS COMMISSION (19 POSITIONS)	1,015,300			15
16	EQUAL EMPLOYMENT OPPORTUNITY (9 POSITIONS)	377,500			16
17	ALASKA WOMENS COMMISSION (4 POSITIONS)	262,600			17
18	GENERAL GOVERNMENT				18
19	EXECUTIVE OPERATIONS	5,938,500	5,938,500		19
20	EXECUTIVE OFFICE (66 POSITIONS)	4,714,800			20
21	GOVERNOR'S HOUSE (4 POSITIONS)	294,200			21
22	CONTINGENCY FUND	300,000			22
23	LIEUTENANT GOVERNOR (8 POSITIONS)	629,500			23
24	OFFICE OF MANAGEMENT AND BUDGET	6,333,900	4,298,800	2,035,100	24
25	POLICY (13 POSITIONS)	831,100			25
26	BUDGET REVIEW (17 POSITIONS)	964,900			26
27	AUDIT AND MANAGEMENT (12 POSITIONS)	729,000			27

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MEAT AND POULTRY INSPECTION (12 POSITIONS)	597,200				4
5	SEAFOOD INDUSTRY (21 POSITIONS)	1,037,000				5
6	SANITATION (18 POSITIONS)	888,400				6
7	PALMER LABORATORY (3 POSITIONS)	327,900				7
8	*****		*****			8
9	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****			9
10	*****		*****			10
11	SOCIAL SERVICES					11
12	CHILD ASSISTANCE		13,591,500	13,541,500	50,000	12
13	CHILD CARE (6 POSITIONS)	11,198,900				13
14	HEAD START GRANTS (1 POSITION)	2,392,600				14
15	JOB TRAINING PARTNERSHIP ACT		14,607,600	547,800	14,059,800	15
16	TRAINING/ENERGY FIELD OFFICES (19 POSITIONS)	3,758,900				16
17	YOUTH PROGRAMS	2,559,400				17
18	GOVERNOR'S TRAINING PROGRAM (13 POSITIONS)	7,239,300				18
19	DISLOCATED WORKERS	1,050,000				19
20	DEVELOPMENT					20
21	COMMUNITY ASSISTANCE GRANTS		5,185,500	2,385,500	2,800,000	21
22	NATIONAL FOREST RECEIPTS	2,800,000				22
23	RURAL DEVELOPMENT GRANTS	1,700,000				23
24	ORGANIZATIONAL GRANTS	100,000				24
25	DESIGNATED GRANTS	585,500				25
26	LOCAL GOVERNMENT ASSISTANCE		4,931,300	3,126,900	1,810,400	26





1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	TRAINING AND DEVELOPMENT (35 POSITIONS)	1,940,500			
5	STATE ASSESSOR (4 POSITIONS)	213,600			
6	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	124,100			
7	GRANTS ADMINISTRATION (11 POSITIONS)	535,500			
8	STATEWIDE ASSISTANCE (10 POSITIONS)	2,117,600			
9	ENERGY PROGRAMS		2,069,500	664,900	1,404,600
10	ENERGY CONSERVATION (8 POSITIONS)	1,700,400			
11	WEATHERIZATION CIP (5 POSITIONS)	369,100			
12	RURAL DEVELOPMENT		599,900	599,900	
13	ANCSA PLAN OF SURVEY (6 POSITIONS)	318,500			
14	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	281,400			
15	BLOCK GRANTS CIP (1 POSITION)		77,500		77,500
16	ADMINISTRATION AND SUPPORT		1,458,100	1,334,000	124,100
17	OFFICE OF THE COMMISSIONER (4 POSITIONS)	340,100			
18	ADMINISTRATIVE SERVICES (26 POSITIONS)	1,118,000			
19	DATA AND WORD PROCESSING (1 POSITION)		237,100	237,100	
20	HOUSING ASSISTANCE		2,901,700	23,900	2,877,800
21	HOUSING LOAN ADMINISTRATION (20 POSITIONS)	2,825,100			
22	HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS)	76,600			
23	MUNICIPAL REVENUE SHARING		90,990,100	90,990,100	
24	STATE REVENUE SHARING	38,303,300			
25	MUNICIPAL ASSISTANCE	52,686,800			
26	RETIREMENT INCENTIVE PROGRAM		23,200		23,200

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	* * * * *	* * * * *			3
4	* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	* * * * *			4
5	* * * * *	* * * * *			5
6	DEVELOPMENT.				6
7	SUPPLEMENTAL HOUSING DEVELOPMENT (ED 99)	3,500,000	3,500,000		7
8	COMMUNITY PROFILES (ED 99)	300,000	300,000		8
9	WEATHERIZATION AND ENERGY CONSERVATION (ED 99)	3,750,000	250,000	3,500,000	9
10	INSTITUTIONAL BUILDING CONSERVATION (ED 99)	400,000		400,000	10
11	COMMUNITY BLOCK GRANTS (ED 99)	2,500,000		2,500,000	11
12	* * * * *	* * * * *			12
13	* * * * * DEPARTMENT OF CORRECTIONS	* * * * *			13
14	* * * * *	* * * * *			14
15	ADMINISTRATION OF JUSTICE				15
16	STATEWIDE RENOVATION, REPAIR, EQUIPMENT, AND EXPANSION				16
17	LIFE SAFETY PROJECTS (ED 99)	1,000,000	1,000,000		17
18	* * * * *	* * * * *			18
19	* * * * * UNIVERSITY OF ALASKA	* * * * *			19
20	* * * * *	* * * * *			20
21	UNIVERSITY OF ALASKA				21
22	UNIVERSITY OF ALASKA, FAIRBANKS				22
23	AGRICULTURE EXPERIMENT STATION MATANUSKA-SUSITNA FARM - SEED BUILDING GRINDING ROOM REVISIONS (ED 16)	35,000	35,000		23
24	MUSEUM BUILDING LIFE SAFETY RENOVATIONS (ED 20)	50,000	50,000		24
25	O'NEILL BUILDING STRUCTURE AND ROOF REPAIR (ED 20)	66,600	66,600		25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2	INTER-AGENCY RECEIPTS	2,110,600	2
3	LICENSE/PERMITS/CERTIFICATION	147,000	3
4	PUBLICATIONS AND OTHER SERVICES	40,000	4
5	CONTRACT SERVICES REIMBURSEMENT	272,500	5
6	USER FEES	7,164,300	6
7	HIGHWAY WORKING CAPITAL FUND	19,225,600	7
8	INTERNATIONAL AIRPORT REVENUE FUND	29,535,000	8
9	PROGRAM RECEIPTS/GENERAL FUND	467,700	9
10	LEGAL SETTLEMENT RECEIPTS	202,800	10
11	CAPITAL IMPROVEMENT PROJECT RECEIPTS	62,322,500	11
12	*** TOTAL FUNDING ***	\$246,157,600	12
13	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		13
14	FEDERAL RECEIPTS	3,406,200	14
15	GENERAL FUND MATCH	1,522,000	15
16	GENERAL FUND	9,969,000	16
17	INTER-AGENCY RECEIPTS	428,100	17
18	LICENSE/PERMITS/CERTIFICATION	50,000	18
19	CONTRACT SERVICES REIMBURSEMENT	45,000	19
20	CAPITAL IMPROVEMENT PROJECT RECEIPTS	806,500	20
21	*** TOTAL FUNDING ***	\$16,226,800	21
22	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		22
23	FEDERAL RECEIPTS	14,472,900	23
24	GENERAL FUND MATCH	170,000	24
25	GENERAL FUND	113,275,600	25
26	INTER-AGENCY RECEIPTS	5,364,600	26
27	PUBLICATIONS AND OTHER SERVICES	3,900	27

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		1
2	CAPITAL IMPROVEMENT PROJECT RECEIPTS	470,900	2
3	HOUSING ASSISTANCE LOAN FUND	2,916,000	3
4	*** TOTAL FUNDING ***	\$136,673,000	4
5	DEPARTMENT OF CORRECTIONS		5
6	FEDERAL RECEIPTS	57,700	6
7	GENERAL FUND	79,291,900	7
8	INTER-AGENCY RECEIPTS	18,000	8
9	CORRECTIONAL INDUSTRIES FUND	1,658,400	9
10	CAPITAL IMPROVEMENT PROJECT RECEIPTS	185,100	10
11	*** TOTAL FUNDING ***	\$81,211,100	11
12	UNIVERSITY OF ALASKA		12
13	FEDERAL RECEIPTS	26,901,800	13
14	GENERAL FUND MATCH	2,763,800	14
15	GENERAL FUND	130,070,900	15
16	INTER-AGENCY RECEIPTS	15,246,700	16
17	INTEREST INCOME	5,711,700	17
18	LICENSE/PERMITS/CERTIFICATION	537,500	18
19	PUBLICATIONS AND OTHER SERVICES	3,544,900	19
20	DORMITORY AND FOOD SERVICES	10,056,200	20
21	CONTRACT SERVICES REIMBURSEMENT	2,951,500	21
22	USER FEES	5,904,400	22
23	STUDENT TUITION/FEES/SERVICES	20,220,700	23
24	INDIRECT COST RECOVERY	6,484,400	24
25	RESTRICTED RECEIPTS, U OF A	17,235,300	25
26	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,827,400	26
27	*** TOTAL FUNDING ***	\$249,457,200	27





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## DEPT. OF COMMUNITY AND REGIONAL AFFAIRS

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The *DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS* acts as an advocate for local concerns with particular emphasis on rural issues.

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### *Office of the Commissioner*

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The *OFFICE OF THE COMMISSIONER* provides executive leadership and policy direction for the Department.

The eight member State Geographic Names Board determines appropriate names for lakes, streams, mountains and other geographic features and cooperates with the U.S. Geographic Names Board to coordinate State and federal designations of geographic features.

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### *Division of Administrative Services*

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The *DIVISION OF ADMINISTRATIVE SERVICES* provides general administrative support to the Department's program managers in the areas of fiscal planning, analysis, reporting and control, accounting, records management, leasing and purchasing. Support is provided to offices in Juneau, Anchorage, Fairbanks, Bethel, Nome, Kotzebue, and Dillingham.

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### *Division of Community Development*

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Programs operated by the *DIVISION OF COMMUNITY DEVELOPMENT (DCD)* are designed to improve the quality of life and enhance the self-sufficiency of communities and individuals in urban and rural Alaska.

The Division operates the federally funded employment and training programs of the new Job Training Partnership Act (JTPS). Also administered by DCD are child care programs, the Office of Energy Programs, Community Development Block Grants, and Community Service Block Grants.

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### *Division of Housing Assistance*

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The *HOUSING ASSISTANCE DIVISION (HAD)* administers programs which provide financing for home mortgages, construction of senior citizen rental housing, State assisted rental housing, and supplemental funding for financing of HAD low income housing.

Regional offices are located in Kotzebue, Bethel, Dillingham, Juneau, Fairbanks, and Nome. These offices are staffed by loan information officers and provide comprehensive loan information on all State loan programs.

DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS

(AS 44.47, AS 46.40)

OFFICE OF THE COMMISSIONER

• State Geographic Board (AS 44.19.056)

DIVISION OF ADMINISTRATIVE SERVICES

DIVISION OF COMMUNITY DEVELOPMENT

HOUSING ASSISTANCE DIVISION

(AS 44.47)

MUNICIPAL AND REGIONAL ASSISTANCE DIVISION

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## ***Municipal and Regional Assistance Division***

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The former divisions of Local Government Assistance and Community Planning were consolidated in 1983 to create the ***MUNICIPAL AND REGIONAL ASSISTANCE DIVISION (MRAD)***.

The Division provides technical and financial assistance in support of community and regional development. MRAD's activities include: Grants and Finance Assistance Programs such as Bulk Fuel Storage Facility Storage, Community Legal Assistance Grants, Rural Development Assistance Grants, Legislative Grants, Alaska Coastal Management Program, State Revenue Sharing, Senior Citizen and Disabled Veterans Tax Relief, Farm and Agricultural Land Deferred Tax Program and Technical Assistance Programs.

The Division also provides staff support to the State Local Boundary Commission.