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Senate Health, Education and Social Services Committee

Legislation Checklist

Bill number: SB 345

Sponsor: Kerttula

Date referred to committee: 1-16-86

Synopsis completed:

Fiscal note:

Further referrals:

CONTACTS:

# STATE OF ALASKA 1986 LEGISLATIVE SESSION FISCAL NOTE

Revision Date : \_\_\_\_\_

**REQUEST**

Bill/Resolution No. : SS SB-345  
 Title : ...State Support For Education  
 \_\_\_\_\_  
 Sponsor : Kerttula  
 Requestor : Senate HESS  
 Date of Request : February 5, 1986

**FISCAL DETAIL**

Agency Affected : Department of Education  
 BRU : Foundation Support  
 \_\_\_\_\_  
 Components : \_\_\_\_\_  
 \_\_\_\_\_

**EXPENDITURES/REVENUES : (Thousands of Dollars)**

OPERATING	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS		117,871.0	117,871.0	117,871.0	117,871.0	117,871.0
MISCELLANEOUS						
<b>TOTAL OPERATING</b>		117,871.0	117,871.0	117,871.0	117,871.0	117,871.0

CAPITAL						
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REVENUE						
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**FUNDING : (Thousands of Dollars)**

GENERAL FUND		117,871.0	117,871.0	117,871.0	117,871.0	117,871.0
FEDERAL FUNDS						
OTHER						
<b>TOTAL</b>						

**POSITIONS :**

FULL-TIME						
PART-TIME						
TEMPORARY						

**ANALYSIS :** Attach a separate page if necessary See attached detail.

FY 87 cost: Governor's Budget 490,097.7  
 Bill Cost 607,968.7  
 Difference 117,871.0

Post FY 87 cost estimates have not been adjusted for inflation. Actual costs will vary due to reimbursement provisions of the bill.

Prepared by: Steve Hole Phone: 465-2800  
 Division: Commissioner's Office Date: February 5, 1986

Approved by Commissioner: Harold Reynolds, Jr. Date: February 5, 1986  
 Agency: Department of Education

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

FISCAL NOTE- SPONSOR SUBSTITUTION - 1984-85  
 FEBRUARY 21, 1985

SUBJECT	COLLAGE	LIMITED		NON-PERSONNEL		PERSONNEL		% OF PERSONNEL \$	D.C. VALUE	FUTA	TOTAL	ESTIMATED STATE INTEREST	ESTIMATED STATE SETTLEMENT
		PERSONNEL	PERSONNEL	PERSONNEL	PERSONNEL								
ADAK	3,075,241	548,469	1,856,008	5,244,046	2,097,149								
ALASKA GATEWAY	3,075,103	768,077	1,372,853	4,467,171	1,731,859								
ALUTIANS	500,445	130,304	724,255	1,204,771	501,908								
ANCHORAGE	107,450,452	51,562,131	27,812,897	22,312,166	12,712,225							2250000	206,127,455
ANNETTE	2,402,555	600,943	1,194,467	3,395,159	1,435,224								
BERING STRAITS	2,014,532	2,504,171	7,847,122	16,551,805	3,427,722								
BRISTOL BAY	1,905,950	475,498	818,365	2,724,352	1,035,841				255,125	320,511	1,458,144		2,438,644
CHATHAM	1,532,537	363,134	1,426,726	2,469,263	1,197,705								
CHUGACH	564,640	141,150	364,310	1,129,150	451,700								
COPPER RIVER	3,099,355	774,954	993,358	4,093,693	1,337,477								
CORDOVA	2,527,001	631,750	870,750	3,200,751	1,250,315				222,355	22,579	1,474,644		2,725,517
CRAIG	1,353,335	339,709	397,475	1,726,310	690,324				21,476	32,914	1,871,921		1,871,921
DELTA-GREELEY	3,623,566	1,455,892	2,318,702	6,142,268	3,256,907								
DILLINGHAM	3,171,115	792,779	1,231,911	4,452,727	1,731,391								
FAIRBANKS	57,224,064	16,806,016	11,612,366	64,030,060	33,612,032				14,823,492	0	78,851,528	1195500	70,656,028
SALENA	1,166,001	291,500	548,172	1,714,173	635,639								
HAINES	2,640,583	660,146	732,975	3,373,558	1,349,423				228,809	44,427	3,768,610		3,768,610
HODENAH	1,502,324	400,306	356,393	1,958,417	733,367								
KYDABURG	509,477	227,374	321,827	1,332,324	492,529								
KOITAROD	2,505,228	625,307	2,172,778	4,373,006	1,871,202								
KUNEAU	24,319,532	6,075,863	3,524,574	30,399,416	12,159,766				5,546,861	30,070	34,976,647	500100	25,476,647
KAKE	1,538,350	354,312	321,344	2,359,094	943,637							50000	1,906,375
KASHUNAMUT	1,921,938	467,984		2,439,922	975,969								
KENAI	42,439,022	10,609,756	11,749,621	54,188,843	21,675,537				11,413,767	212,071	65,814,681	233500	42,172,681
KETCHIKAN	12,140,279	3,635,070	2,863,745	14,954,024	5,993,610				2,265,948	8,056	17,228,030	233500	12,993,480
KING COVE	1,065,272	268,318	239,777	1,305,249	522,100								
KLADOK	1,225,787	306,447	597,044	1,822,831	729,132							50000	1,423,731
KODIAK	11,231,451	2,820,363	2,876,462	14,157,913	5,663,165				1,993,297	251,954	16,403,172	216500	12,247,172
KUSKOK	2,568,031	642,008	3,082,413	5,250,444	2,260,178							30000	4,990,766
LAKE & PENINSU	2,020,527	505,157	2,503,334	4,524,511	1,809,804								
LOWER KUSHKOWI	18,548,200	4,637,050	7,122,172	25,670,372	10,268,149								
LOWER YUKON	10,595,935	2,648,933	3,330,439	13,926,372	5,370,549								
MAT-SU	44,117,682	11,029,416	5,072,225	55,147,078	22,058,831				8,185,922	26,277	63,359,276		46,934,679
NEENANA	1,097,182	274,295	845,546	1,942,729	777,091								
NOOME	3,756,757	1,440,199	1,679,010	7,439,807	2,975,923				303,495	52,126	7,795,454	50000	7,295,454
NORTH SLOPE	2,273,549	2,318,912	3,364,051	17,639,700	7,055,880				44,963,734	4,142,123	10,585,820		10,585,820
NORTHWEST ARCT	12,328,916	3,081,729	5,861,195	17,908,111	7,163,245								
PELLICAN	537,368	134,342	225,971	763,339	305,336								
PETERSBURG	3,040,877	760,219	723,329	3,764,206	1,505,683				464,266	9,929	4,279,810		4,279,810
PRIBILOFS	1,257,747	314,437	807,342	2,065,089	826,736								
RADLEBELT	1,799,282	449,821	1,096,056	2,895,338	1,158,135								
SAND POINT	978,453	241,815	295,771	1,274,229	509,592				148,304	0	1,422,825		1,422,825
SITKA	3,548,142	2,137,036	1,303,161	10,635,178	4,274,071				1,286,796	127,433	9,270,947	100000	8,574,947
SKAGWAY	1,007,955	251,939	174,635	1,259,943	503,977								
SOUTHEAST ISLA	2,106,321	527,080	1,620,908	3,929,229	1,571,692								
SOUTHWEST REGI	3,634,101	908,525	3,063,355	5,698,056	2,579,222								
ST. MARY'S	1,198,094	299,524	632,254	1,830,348	732,139								
TANANA	757,772	189,443	463,981	1,221,753	488,701								
UNALASKA	1,215,720	304,180	766,521	1,923,241	769,296				268,583	182,133	1,472,526		1,472,526
VALDEZ	3,628,721	907,180	1,994,628	5,623,349	2,249,340				5,991,512	29,417	3,374,309	1300000	4,074,309
WRANGELL	3,025,745	755,936	415,451	3,779,681	1,511,873							66500	3,652,488
YAKUTAT	1,223,143	305,786	326,427	1,749,570	699,828								
YUKON FLATS	2,527,503	631,876	2,115,076	4,642,679	1,857,032								
YUKON KODYUKA	3,321,531	830,408	3,934,302	7,255,933	2,972,373								
YUPIIT	1,914,432	476,608		2,393,040	957,216								
CENTRALIZED CO	3,612,840	903,210		3,612,840	0								
TOTAL	265,686,271	142,422,066	143,519,024	756,878,463	291,306,249				153,903,934	46,410,234	601,559,171	6,379,500	607,938,671

file SB 345

## STATE OF ALASKA 1986 LEGISLATIVE SESSION FISCAL NOTE

Revision Date : \_\_\_\_\_

**REQUEST**

Bill/Resolution No. : SB-345  
 Title : ...state support for education  
 \_\_\_\_\_  
 Sponsor : Kertulla  
 Requestor : Senate HESS  
 Date of Request : January 29, 1986

**FISCAL DETAIL**

Agency Affected : Education  
 BRU : Foundation Support  
 \_\_\_\_\_  
 Components : \_\_\_\_\_  
 \_\_\_\_\_

**EXPENDITURES/REVENUES : (Thousands of Dollars)**

OPERATING	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS		(45,330.1)	(45,330.1)	(45,330.1)	(45,330.1)	(45,330.1)
MISCELLANEOUS						
<b>TOTAL OPERATING</b>						

CAPITAL						
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REVENUE						
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**FUNDING : (Thousands of Dollars)**

GENERAL FUND		(45,330.1)	(45,330.1)	(45,330.1)	(45,330.1)	(45,330.1)
FEDERAL FUNDS						
OTHER						
<b>TOTAL</b>						

**POSITIONS :**

FULL-TIME						
PART-TIME						
TEMPORARY						

**ANALYSIS :** Attach a separate page if necessary

See attached detail. FY 88 and succeeding fiscal years are approximate. Actual amounts will vary slightly due to reimbursement provisions of the bill. No inflation has been allowed.

Prepared by : Steve Holey *th AR* Phone : 465-2800  
 Division : Commissioner's Office Date : 1/29/86

Approved by Commissioner : Harold Reynolds, Jr. Date : 1/29/86  
 Agency : Education

- Distribution (by Agency preparing fiscal note):
- Legislative Finance
  - Legislative Sponsor
  - Requestor
  - Office of Management and Budget
  - Impacted Agency(ies)

Assumptions:

1. Kashunamiut has the same geographical factor as Lower Yukon.
2. Yupiit has the same geographical factor as Lower Yukon.
3. Non-personnel expenses are a one-year figure taken from the FY85 Fiscal Report. No attempt was made to average each non-personnel cost incurred by the district over the past two years. No judgements were made as to whether the amount is fairly representative of the district.

No non-personnel expense exists for Kashunamuit or Yupiit, therefore the 25 percent limitation is used.

4. Millage values are based on full and true value from the Alaska Taxable publication from Community & Regional Affairs.
5. Intensive special education amounts are estimates only, as data has not been collected in this manner for expense reimbursement. The estimates exist only in districts which reported intensive students on the initial FY87 enrollment report.
6. No special education numbers are available for Yupiit.
7. No amounts were added for supplemental programs.

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January 27, 1986

District	T & E (40%)	geog. factor	ENROLL- MENT
ADAK	1.179	0.08	607
ALASKA GATEWAY	1.198	0.1	516
ALEUTIANS	1.18	0.22	87
ANCHORAGE	1.358		40674
ANNETTE	1.144		413
BEERING STRAITS	1.076	0.16	1233
BRISTOL BAY	1.203	0.06	241
CHATHAM	1.205		306
CHUSACH	1.088		128.5
COPPER RIVER	1.302	0.06	575
CORDOVA	1.285		390
CRAIG	1.079		166
DELTA-GREELEY	1.22	0.06	1084
DILLINGHAM	1.251	0.1	485
FAIRBANKS	1.255	0.04	13431
GALENA	1.195	0.06	144
HAINES	1.305		350.5
HOENAH	1.223		214
HYDABURG	1		97
ICITAROD	1.252	0.08	399
JUNEAU	1.373		4700
KAKE	1.09		202
KASHUNAMIUT	1.152	0.22	166
KENAI	1.301		8547.6
KETCHIKAN	1.273		2439
KING COVE	1.235	0.1	120
KLAWDOCK	1.15		156
KODIAK	1.21		2278
KUSPUK	1.159	0.08	408
LAKE & PENINSULA	1.127	0.05	370
LOWER KUSKOKWIM	1.151	0.08	2575
LOWER YUKON	1.162	0.22	1256
MAT-SU	1.213		7365
NENANA	1.254		122
NOHE	1.293	0.16	850
NORTH SLOPE	1.224	0.26	1155
NORTHWEST ARCTIC	1.199	0.16	1526
PELICAN	1.301		54
PETERSBURG	1.323		596.5
FRIBILOFS	1.314	0.14	169
RAILBELT	1.262	0.06	357
SAND POINT	1.14	0.1	115
SITKA	1.352		1654
SKAGWAY	1.167		136
SOUTHEAST ISLAND	1.211		458
SOUTHWEST REGION	1.219	0.06	486
ST. MARY'S	1.084	0.06	115
TANANA	1.194	0.12	78
UNALASKA	1.308	0.1	141
VALDEZ	1.261		791
WRANGELL	1.35		451
YAKUTAT	1.169		157
YUKON FLATS	1.186	0.14	377
YUKON KOYUKUK	1.114	0.06	596
YUPIIT	1.029	0.08	285
CENTRALIZED CORR			924
			105854

FISCAL NOTE- SENATOR NERTTULA  
 JANUARY 27, 1986

District	DOLLARS	LIMITED TO 25% NON-PERSONNEL	NON-PERSONNEL AMOUNT FROM FISCAL 85 REVENUE	PERSONNEL PLUS NON-PERSONNEL	40% OF PERSONNEL & NON-PERSONNEL	3.5 MILLS MINUS \$100,000	PL874 AMOUNTS	FINAL FORMULA AMOUNT
ADAK	2,574,091	642,773	1,850,208	4,521,299	1,768,516	0	2,069,811	2,652,779
ALASKA GATEWAY	2,329,628	582,407	1,392,353	3,722,191	1,488,875	0	741,971	2,980,220
ALEUTIANS	394,254	98,563	784,355	1,178,009	471,444	0	114,029	1,064,380
ANCHORAGE	157,159,434	39,289,858	27,205,597	178,445,222	78,577,717	55,043,939	311,182	141,393,692
ANNETTE	1,820,949	455,237	1,194,407	3,005,356	1,208,142	0	1,486,491	1,809,214
BERING STRAITS	6,973,244	1,743,311	7,347,123	14,320,367	5,728,147	0	4,141,068	10,179,199
BRISTOL BAY	1,443,932	360,983	518,865	2,222,797	905,119	256,296	300,510	1,675,991
CHATHAM	1,161,013	290,253	1,436,726	2,597,739	1,039,095	0	937,379	1,601,360
CHUGACH	427,758	106,739	664,610	1,092,368	436,947	0	205,577	668,791
COPPER RIVER	2,348,375	587,394	993,636	3,342,213	1,335,835	0	119,130	3,223,083
CORDOVA	1,914,395	478,589	673,760	2,568,155	1,035,262	322,356	22,579	2,242,220
CRAIG	1,029,421	257,355	367,475	1,376,896	538,753	21,476	32,914	1,340,805
DELTA-GREELEY	4,411,793	1,102,548	2,318,702	6,730,495	2,692,198	0	1,352,226	2,475,268
DILLINGHAM	2,402,361	600,590	1,281,611	3,383,972	1,473,589	241,845	440,065	3,002,062
FAIRBANKS	50,927,321	12,731,830	11,812,586	63,859,151	25,463,650	14,638,492	0	49,020,659
GALENA	883,334	220,834	548,172	1,431,506	572,603	0	613,114	858,904
HAINES	2,000,442	500,110	732,975	2,733,417	1,095,367	228,609	44,127	2,460,481
HODNAH	1,213,855	303,414	356,393	1,570,048	628,019	0	220,433	1,349,614
HYDABURG	589,013	172,253	322,627	1,011,840	404,736	0	0	1,011,840
IGITAROD	1,897,900	474,475	2,172,778	4,970,878	1,628,271	0	1,388,825	2,781,853
JUNEAU	18,425,688	4,605,972	3,354,674	23,029,860	9,211,944	5,546,861	30,070	17,452,929
KAKE	1,165,189	291,297	321,044	1,786,233	794,493	0	502,218	1,484,015
KASHUNAMIUT	1,478,141	369,685	1,848,426	1,848,426	739,370	0	0	1,848,426
KENAI	32,150,774	8,037,694	11,749,821	43,900,595	17,560,238	11,415,767	212,791	32,272,037
KETCHIKAN	9,197,181	2,299,295	2,843,745	12,040,926	4,816,371	2,265,948	5,088	9,766,890
KING COVE	807,025	201,756	239,977	1,047,002	418,201	0	189,499	857,503
KLAWOCK	928,626	232,157	597,644	1,525,870	610,298	0	419,624	1,106,646
KODIAK	3,516,354	2,136,639	2,376,462	11,425,016	4,569,216	1,703,297	251,964	9,267,754
KUSKOK	1,945,478	486,370	3,082,413	5,927,891	2,011,156	0	1,100,656	3,927,233
LAKE & PENINSU	1,530,773	382,895	2,503,234	4,334,362	1,613,865	0	1,322,920	2,711,742
LOWER KUSKOWI	14,051,667	3,512,917	7,122,172	21,673,839	8,469,532	0	6,543,466	14,630,373
LOWER YUKON	3,027,222	2,066,805	5,330,435	13,357,561	5,343,064	0	5,699,330	8,014,596
MAT-SU	33,422,471	8,355,618	6,072,228	41,778,689	16,711,236	5,185,922	26,277	33,585,691
NENANA	831,199	207,800	845,546	1,676,745	670,698	0	1,842	1,674,702
NOME	4,364,240	1,091,050	1,679,010	6,043,250	2,417,300	308,495	92,128	5,842,627
NORTH SLOPE	7,027,007	1,756,752	3,364,051	13,391,058	5,156,423	4,968,754	4,142,133	9,234,535
NORTHWEST ARCT	9,338,573	2,334,643	5,561,195	14,919,768	5,967,907	0	3,730,416	11,189,353
PELICAN	407,097	101,774	225,971	633,068	253,227	0	0	633,068
PETERSBURG	2,303,695	575,924	723,329	3,027,024	1,210,810	664,268	9,929	2,552,628
PRIIBILOFS	952,839	238,210	807,342	1,760,131	704,072	0	748,781	1,056,103
RAILBELT	1,363,093	340,773	1,096,056	2,459,149	983,659	0	106,088	2,353,081
SAND POINT	741,256	185,314	295,771	1,037,027	414,811	148,804	0	988,223
SITKA	6,475,865	1,618,966	1,303,161	8,094,632	3,237,933	1,286,798	127,433	6,880,601
SKAGWAY	763,602	190,901	174,635	934,503	381,801	104,565	0	849,938
SOUTHEAST ISLA	1,597,213	399,303	1,820,908	3,416,121	1,387,248	0	1,131,670	2,268,451
SOUTHWEST RESI	2,753,107	688,277	3,063,955	5,317,062	2,326,825	0	2,155,860	3,661,202
ST. MARY'S	907,647	226,912	632,254	1,539,901	615,960	0	475,116	1,064,785
TANANA	574,070	143,517	463,981	1,038,051	415,220	0	130,396	937,655
UNALASKA	921,758	230,439	706,521	1,628,279	651,311	268,583	182,133	1,177,542
VALDEZ	2,749,031	687,258	1,994,628	4,743,859	1,897,464	5,991,512	29,417	2,846,195
WRANGELL	2,290,716	572,679	415,451	2,863,395	1,145,358	291,150	2,534	2,569,712
YAKUTAT	926,623	231,636	526,427	1,453,050	581,220	0	158,243	1,294,808
YUKON FLATS	1,914,775	478,694	2,115,076	4,029,851	1,611,940	0	716,465	3,313,386
YUKON KODYUKUK	2,516,387	629,097	3,734,302	5,450,689	2,580,276	0	1,920,984	4,329,705
YUPIIT	1,450,327	362,582	1,812,909	1,812,909	723,164	0	0	1,812,909
CENTRALIZED CO	2,737,000	684,250	0	2,737,000	0	0	0	2,737,000
	431,582,023	107,895,506	148,519,024	596,980,627	237,697,531	153,903,934	46,310,234	444,767,567



FISCAL NOTE- 5  
 JANUARY 27, 19

District	FINAL FORMULA AMOUNT	ESTIMATED STATE INTENSIVE SP. ED.	STATE ENTITLEMENT
ADAK	2,652,779		2,652,779
ALASKA GATEWAY	2,980,220		2,980,220
ALEUTIANS	1,064,580		1,064,580
ANCHORAGE	141,093,692	2280000	143,373,692
ANNETTE	1,809,214		1,809,214
BERING STRAITS	10,179,299		10,179,299
BRISTOL BAY	1,675,991		1,675,991
CHATHAM	1,610,360		1,610,360
CHUGACH	666,791		666,791
COPPER RIVER	3,223,083		3,223,083
CORDOVA	2,243,220		2,243,220
CRAIG	1,342,506		1,342,506
DELTA-GREELEY	5,478,268		5,478,268
DILLINGHAM	3,002,062		3,002,062
FAIRBANKS	49,020,659	1199500	50,220,159
GALENA	353,904		353,904
HAINES	2,460,481		2,460,481
HOONAH	1,349,614		1,349,614
HYDABURG	1,011,840		1,011,840
IDITAROD	2,981,853		2,981,853
JUNEAU	17,452,929	500000	17,952,929
KASE	1,434,015	50000	1,534,015
KASHUNAMIUT	1,846,426		1,846,426
KENAI	32,272,037	233500	32,505,537
KETCHIKAN	9,766,890	263500	10,050,390
KING COVE	857,503		857,503
KLANOCK	1,156,046	50000	1,156,046
KOPIAK	9,267,754	216500	9,484,254
KUSPUK	3,927,233	50000	3,977,233
LAKE & PENINSU	2,711,742		2,711,742
LOWER KUSKOKWI	14,630,373		14,630,373
LOWER YUKON	8,014,596		8,014,596
MAT-SU	33,565,891		33,565,891
NENANA	1,674,902		1,674,902
NOME	5,642,627	50000	5,692,627
NORTH SLOPE	9,234,635		9,234,635
NORTHWEST ARCT	11,189,353		11,189,353
PELICAN	633,068		633,068
PETERSBURG	2,552,828		2,552,828
PRIBILOFS	1,056,108		1,056,108
RAILBELT	2,353,061		2,353,061
SAND POINT	888,223		888,223
SITKA	6,680,601	100000	6,780,601
SKAGWAY	849,938		849,938
SOUTHEAST ISLA	2,286,451		2,286,451
SOUTHWEST REGI	3,661,202		3,661,202
ST. MARY'S	1,064,785		1,064,785
TANANA	887,655		887,655
UNALASKA	1,177,563		1,177,563
VALDEZ	2,846,195	1300000	4,146,195
WRANGELL	2,569,712	66500	2,636,212
YAKUTAT	1,294,808		1,294,808
YUKON FLATS	3,313,386		3,313,386
YUKON KOYUKUK	4,529,705		4,529,705
YUPIIT	1,812,909		1,812,909
CENTRALIZED CO	2,737,000		2,737,000
	444,767,563	6,379,500	451,147,063