

COMMITTEE REPORT

SENATE

FURTHER:

4/17/86

Date _____

Mr. President

The Committee on Finance considered SB 450

making a special appropriation to the Department of Transportation and Public Facilities for completion of the Iliamna-Nondalton Road intertie project; efd.

and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass
- do pass with attached amendment(s)
- replace with/or adopt CS for _____
- new title
- same title and recommends _____
- and attached a "LETTER OF INTENT" NEW FISCAL NOTE
- reports it back without recommendation
- recommends referral to _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS

Chairman

Chairman recommendation

COMMITTEE REPORT

SENATE

FURTHER: FINANCE

2/18/86

Date 4-16-86

Mr. President

The Committee on TRANSPORTATION considered SB 450

making a special appropriation to the Department of Transportation and Public Facilities for completion of the Iliamna-Nondalton Road intertie project; efd.

and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass
- do pass with attached amendment(s)
- replace with/or adopt CS for _____
- new title _____
- same title and recommends _____
- and attached a "LETTER OF INTENT" NEW FISCAL NOTE
- reports it back without recommendation
- recommends referral to _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS

Paul F. ...
...
...
...
...
...
...
...

John ...
Chairman
Do Pass
Chairman recommendation

Introduced: 2/18/86
Referred: Transportation and Finance

Funding Information
General Fund \$9,000,000
Other Funds - 0 -
\$9,000,000

1 IN THE SENATE

BY ZHAROFF

2 SENATE BILL NO. 450

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Transportation and Public Facilities for
8 completion of the Iliamna-Nondalton Road intertie
9 project; and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The legislature finds that

12 (1) the completion of the Iliamna-Nondalton Road intertie proj-
13 ect will provide for the establishment of an integrated economy in the
14 communities of Iliamna, Nondalton, and Newhalen;

15 (2) the completion of the Iliamna-Nondalton Road intertie pro-
16 ject will contribute substantially to the economic development of the
17 Iliamna Lake and Lake Clark region and provide the opportunity for substan-
18 tial costs savings in transportation for the region;

19 (3) the completion of the Iliamna-Nondalton Road project will
20 permit the development of an independent economic base for the region at a
21 time of declining revenue, when there is a critical need to establish a
22 strong economy in rural Alaska.

23 * Sec. 2. The sum of \$9,000,000 is appropriated from the general fund
24 to the Department of Transportation and Public Facilities for completion of
25 the Iliamna-Nondalton Road intertie project.

26 * Sec. 3. The appropriation made by this Act is for a capital project
27 and is subject to AS 37.25.020.

28 * Sec. 4. This Act takes effect July 1, 1986.

29
S
COMMITTEE COPY

STATE OF ALASKA 1986 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date: _____

REQUEST
 Bill/Resolution No.: SB 450
 Title: Iliamna-Nondalton Road Intertie
 Appropriation _____
 Sponsor: Zharoff
 Requestor: Transportation and Finance
 Date of Request: 4/9/86

FISCAL DETAIL
 Agency Affected: DOT&PF
 BRU: _____
 Components: _____

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING		-0-	192.0	192.0	192.0	192.0
CAPITAL		9,000.0	-0-	-0-	-0-	-0-
REVENUE		-0-	-0-	-0-	-0-	-0-

FUNDING: (Thousands of Dollars)

GENERAL FUND		9,000.0	192.0	192.0	192.0	192.0
FEDERAL FUNDS						
OTHER						
TOTAL		9,000.0	192.0	192.0	192.0	192.0

POSITIONS:

FULL-TIME		-0-	3	3	3	3
PART-TIME						
TEMPORARY						

ANALYSIS: Continued on page 2

Prepared By: William R. Snell (signed) Phone: 266-1440
 Division: Central Region Deputy Commissioner Date: _____
 Approved by Commissioner: *William R. Snell* Date: 4/15/86
 Agency: DOT&PF

Distribution (by Agency preparing fiscal note):
 Legislative Finance
 Legislative Sponsor
 Requestor
 Office of Management and Budget
 Impacted Agency(ies)

10/25/85

CONTINUATION of FISCAL NOTE ANALYSIS

For Bill/Resolution No. SB 450

1. Analysis of the fiscal impact on existing program

This project will increase maintenance and operations costs for the Department.

2. Analysis of the fiscal impact on new programs

None.

3. Analysis of how the figures in the fiscal note were derived

Construction costs: The construction costs include installation of the bridge, a center pier, and approaches on both sides of the river as well as additional work to smooth out the pioneer road and complete the 3.2 miles into Nondalton. DOT&PF has made two bridges (Lowe River Bridge and Gulkana Bridge) available which will be combined to form one bridge for the project. Some refurbishing will have to take place, and the Lowe River Bridge will have to be transported to the site.

Operating cost: Average maintenance costs per year for the rural road was determined by multiplying the number of road miles by maintenance cost per mile by the two lanes of road.

$$19.2 \times \$5,000 \times 2 = \$192,000$$

These operating costs assume that the road and bridge are owned and maintained by DOT&PF. If the road and bridge are owned and maintained by local government then the fiscal impact on the State operating budget would be zero.

4. Additional information

The City of Nondalton initiated action in 1982 to construct a pioneer road between Nondalton and the two neighboring communities. At that time, approximately \$4.3 million had been appropriated by the Legislature to DOT&PF. This money was transferred to the City of Nondalton through a Transfer of Responsibility Agreement. Approximately 10 miles of the pioneer road was constructed from the Newhalen side. Top soil and trees were cleared for an additional six miles up to the Newhalen River. There is an additional 3.2 miles of the corridor from the river crossing to the City of Nondalton which must be cleared as well as installation of the bridge and approaches on both sides of the river. The \$9,000,000 would appropriate fund to complete this last phase of the project.

ALASKA STATE LEGISLATURE

14th Legislature 2nd Session

SENATE BILL..... NO.450....

By TH.....S. ZHAROFF.....

"An Act making a special appropriation to the Department of Transportation and Public Facilities for completion of the Iliamna-Nondalton Road intertie project; and providing for an effective date."

Introduced in the Senate 2/18, 19..36

HISTORY IN THE SENATE

19 86	Read first time and referred to Committee on												
2 18 4 17	Transportation & Finance Reported back with recommendation that <i>trap to finance 4/18 pass</i> <i>File</i>												
	Read second time and												
	Read third time and												
	<table border="0"> <tr><td>PASS</td><td>Effective Date</td></tr> <tr><td>Yeas</td><td>Yeas</td></tr> <tr><td>Nays</td><td>Nays</td></tr> <tr><td>Absent</td><td>Absent</td></tr> <tr><td>Excused</td><td>Excused</td></tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused		
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Nays	Nays												
Absent	Absent												
Excused	Excused												
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Reconsideration													
PASS	Effective Date												
Yeas	Yeas												
Nays	Nays												
Absent	Absent												
Excused	Excused												
	Reported correctly engrossed Signed by President Sent to House												
SECRETARY OF THE SENATE													

HISTORY IN THE HOUSE

19	Read first time and referred to Committee on												
	Reported back with recommendation that												
	Read second time and												
	Read third time and												
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PASS	Effective Date												
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Nays	Nays												
Absent	Absent												
Excused	Excused												
	Reported correctly engrossed Signed by Speaker Returned to Senate												
CHIEF CLERK OF THE HOUSE													

HISTORY IN THE SENATE

19	Received from House
	To enrolling
	Reported correctly enrolled
	Sent to Governor
 by Governor
	Filed with Lt. Governor
	Chapter No.

STATE OF ALASKA 1986 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date: _____

REQUEST
Bill/Resolution No.: SB 450
Title: Iliamna-Nondalton Road Intertie
Appropriation _____
Sponsor: Zharoff
Requestor: Transportation and Finance
Date of Request: 4/9/86

FISCAL DETAIL
Agency Affected: DOT&PF
BRU: _____
Components: _____

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING		-0-	192.0	192.0	192.0	192.0
CAPITAL		9,000.0	-0-	-0-	-0-	-0-
REVENUE		-0-	-0-	-0-	-0-	-0-

FUNDING: (Thousands of Dollars)

GENERAL FUND		9,000.0	192.0	192.0	192.0	192.0
FEDERAL FUNDS						
OTHER						
TOTAL		9,000.0	192.0	192.0	192.0	192.0

POSITIONS:

FULL-TIME		-0-	3	3	3	3
PART-TIME						
TEMPORARY						

ANALYSIS: Continued on page 2

Prepared By: William R. Snell (signed) Phone: 266-1440
Division: Central Region Deputy Commissioner Date: _____
Approved by Commissioner: *Chitt...* Date: 4/15/86
Agency: DOT&PF

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

CONTINUATION of FISCAL NOTE ANALYSIS

For Bill/Resolution No. SB 450

1. Analysis of the fiscal impact on existing program

This project will increase maintenance and operations costs for the Department.

2. Analysis of the fiscal impact on new programs

None.

3. Analysis of how the figures in the fiscal note were derived

Construction costs: The construction costs include installation of the bridge, a center pier, and approaches on both sides of the river as well as additional work to smooth out the pioneer road and complete the 3.2 miles into Nondalton. DOT&PF has made two bridges (Lowe River Bridge and Gulkana Bridge) available which will be combined to form one bridge for the project. Some refurbishing will have to take place, and the Lowe River Bridge will have to be transported to the site.

Operating cost: Average maintenance costs per year for the rural road was determined by multiplying the number of road miles by maintenance cost per mile by the two lanes of road.

$$19.2 \times \$5,000 \times 2 = \$192,000$$

These operating costs assume that the road and bridge are owned and maintained by DOT&PF. If the road and bridge are owned and maintained by local government then the fiscal impact on the State operating budget would be zero.

4. Additional information

The City of Nondalton initiated action in 1982 to construct a pioneer road between Nondalton and the two neighboring communities. At that time, approximately \$4.3 million had been appropriated by the Legislature to DOT&PF. This money was transferred to the City of Nondalton through a Transfer of Responsibility Agreement. Approximately 10 miles of the pioneer road was constructed from the Newhalen side. Top soil and trees were cleared for an additional six miles up to the Newhalen River. There is an additional 3.2 miles of the corridor from the river crossing to the City of Nondalton which must be cleared as well as installation of the bridge and approaches on both sides of the river. The \$9,000,000 would appropriate fund to complete this last phase of the project.

STATE OF ALASKA 1986 LEGISLATIVE SESSION FISCAL NOTE

Revision Date : _____

REQUEST

Bill/Resolution No. : SB 450
 Title : Iliamna-Nondalton Road
intertie
 Sponsor : Zharoff
 Requestor : _____
 Date of Request : _____

FISCAL DETAIL

Agency Affected : All
 BRU : _____
 Components : _____

EXPENDITURES/REVENUES : (Thousands of Dollars)

OPERATING	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	0	0	0	0	0

CAPITAL	0	0	0	0	0	0
----------------	---	---	---	---	---	---

REVENUE	0	0	0	0	0	0
----------------	---	---	---	---	---	---

FUNDING : (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						
TOTAL	0	0	0	0	0	0

POSITIONS :

FULL-TIME	0	0	0	0	0	0
PART-TIME						
TEMPORARY						

ANALYSIS : Attach a separate page if necessary

This fiscal note zeroes funding contained on any ar.
all previous fiscal notes for SB 450.

Prepared by : _____ Phone : 465-4523
 Division : Senator Jan Faiks, Co-chairman Date : 10/17/86
Senate Finance Committee
 Approved by Commissioner : _____ Date : _____
 Agency : _____

Distribution (by Agency preparing fiscal note) :

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

Introduced: 2/18/86
Referred: Transportation and Finance

Funding Information
General Fund \$9,000,000
Other Funds - 0 -
\$9,000,000

1 IN THE SENATE

BY ZHAROFF

2

SENATE BILL NO. 450

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

FOURTEENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act making a special appropriation to the Department of Transportation and Public Facilities for completion of the Iliamna-Nondalton Road intertie project; and providing for an effective date."

7

8

9

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The legislature finds that

12

13

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(1) the completion of the Iliamna-Nondalton Road intertie project will provide for the establishment of an integrated economy in the communities of Iliamna, Nondalton, and Newhalen;

15

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17

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(2) the completion of the Iliamna-Nondalton Road intertie project will contribute substantially to the economic development of the Iliamna Lake and Lak Clark region and provide the opportunity for substantial costs savings in transportation for the region;

19

20

21

22

(3) the completion of the Iliamna-Nondalton Road project will permit the development of an independent economic base for the region at a time of declining revenue, when there is a critical need to establish a strong economy in rural Alaska.

23

24

25

* Sec. 2. The sum of \$9,000,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for completion of the Iliamna-Nondalton Road intertie project.

26

27

* Sec. 3. The appropriation made by this Act is for a capital project and is subject to AS 37.25.020.

28

* Sec. 4. This Act takes effect July 1, 1986.