

COMMITTEE REPORT  
SENATE

FURTHER:

2/5/86

Date 2/13/86

Mr. President

The Committee on FINANCE considered SB 386

making supplemental appropriations for session expenses of the legislature; efd.

and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass
- do pass with attached amendment(s)
- replace with/or adopt CS for \_\_\_\_\_
- new title
- same title and recommends \_\_\_\_\_
- and attached a "LETTER OF INTENT"  NEW FISCAL NOTE
- reports it back without recommendation
- recommends referral to \_\_\_\_\_ Committee

MEMBERS SIGNING  
DO PASS

MEMBERS HAVING  
OTHER RECOMMENDATIONS

*Paul Gruber*  
*McGowan*  
*Rich Halford*  
*John Fink*  
\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

*John Fink*  
Chairman  
*do pass*  
Chairman recommendation

Introduced: 2/5/86  
Referred: Finance

<u>Funding Information</u>	
General Fund	\$1,354,088
Other Funds	- 0 -
	<u>\$1,354,088</u>

1 IN THE SENATE

BY THE RULES COMMITTEE

2

SENATE BILL NO. 386

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

FOURTEENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act making supplemental appropriations for ses-  
7 sion expenses of the legislature; and providing for  
8 an effective date."

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

\* Section 1. The sum of \$1,054,088 is appropriated from the general  
11 fund to the Legislative Council for expenses of the Second Session of the  
12 Fourteenth Legislature.

13

\* Sec. 2. The sum of \$300,000 is appropriated from the general fund to  
14 the Senate leadership for expenses of the Second Session of the Fourteenth  
15 Legislature.

16

\* Sec. 3. This Act takes effect immediately in accordance with AS 01.-  
17 10.070(c).

STATE OF ALASKA  
THE LEGISLATURE

LEGISLATIVE AFFAIRS AGENCY

POUCH Y STATE CAPITOL  
BUREAU ALASKA 99511  
907 465 3800

MEMORANDUM

February 5, 1986

TO: THE HONORABLE AL ADAMS  
CHAIRMAN, HOUSE FINANCE COMMITTEE

FROM: Pamela A. <sup>SW</sup>Sroops, Manager  
Administrative Services

SUBJECT: FY 86 Session Supplemental

Per your request, attached is a spreadsheet projecting when the Session Expenses Component will run out of funds.

Unless a supplemental is passed by the legislature and signed by the Governor, Session payroll cannot be certified after 4/15/86.

A total of \$1,019,088 unbudgeted expenditures for FY 86 will or have hit the Session Component, i.e., Special Session costs, TV coverage, pre-session and interim personal services, and restoration of the personal services reduction.

PAS:mm

Attachment

Copies to: Senator Don Bennett  
Representative Ben Grussendorf  
Senator Jan Faiks  
Senator John Sackett  
Senator Tim Kelly  
Representative Mike W. Miller  
Warren W. Endicott, Executive Director

F Y 8 6 S E S S I O N E X P E N S E S C O M P O N E N T

	FY 85 AUTHORIZED	FY 85 ACTUAL	FY 86 AUTHORIZED	FY 86 JULY- JAN EXPD	FEB PROJECTED EXPENDITURES	MAR PROJECTED EXPENDITURES	APRIL PROJECTED EXPENDITURES	MAY PROJECTED EXPENDITURES	JUNE PROJECTED EXPENDITURES
PERSONAL SERVICES	3,596.4	3,625.3	3,546.9	622.1	799.0	832.0	836.0	832.0	45.2
TRAVEL	97.0	88.0	159.4	51.8	25.9	23.5	9.5	6.7	10.5
CONTRACTUAL	2,133.5	1,758.2	1,370.0	955.4	365.2	253.3	115.5	90.9	74.4
SUPPLIES	264.3	318.3	144.3	45.5	38.9	29.6	23.7	5.7	.7
EQUIPMENT	30.0	254.6	30.0	69.5	10.9	6.1	1.3	1.0	.0
TOTAL	6,121.2	6,044.4	5,250.6	1,744.3	1,239.9	1,144.5	986.0	936.3	130.8
REMAINING BALANCE				3,506.3	2,266.4	1,121.9	135.9	-800.4	-931.2

\* NOTE: PAYROLL CANNOT BE CERTIFIED AFTER 4/15/86 WITHOUT SUPPLEMENTAL

U N B U D G E T E D E X P E N D I T U R E S

1. SPECIAL SESSION COSTS	
PERSONAL SERVICES	55.7
TRAVEL	39.6
CONTRACTUAL	306.7
SUPPLIES	12.5
EQUIPMENT	4.6
TOTAL	419.1
2. TV COVERAGE CHARGED TO SESSION COMPONENT	
CONTRACTUAL	224.4
3. RESTORE REDUCTION IN PERSONAL SERVICES TO SESSION COMPONENT	
PERSONAL SERVICES	160.6
4. PRE-SESSION AND INTERIM PERSONAL SERVICES COSTS IN SESSION COMPONENT	
PERSONAL SERVICES	215.0
TOTAL UNBUDGETED EXPENDITURES	1,019.1

# STATE OF ALASKA THE LEGISLATURE

FOURTH STATE CAPITOL  
JUNEAU ALASKA 99801  
907 465 3800

## LEGISLATIVE AFFAIRS AGENCY

MEMORANDUM

January 27, 1986

TO: THE HONORABLE TIM KELLY  
CHAIRMAN, SENATE RULES COMMITTEE

THE HONORABLE MICHAEL W. MILLER  
CHAIRMAN, HOUSE RULES COMMITTEE

FROM: Pamela A. *Stoops*, Manager  
Administrative Services

SUBJECT: Session FY 86 Session Supplemental

This is a formal request that you introduce legislation for a supplemental appropriation in the amount of \$1,354,088 for the operation of the Legislature.

The FY 86 Session Expenses component was budgeted for a 120-day session. The Legislature appropriated \$5,137.4.

Based on actual to-date costs, the Session component will run out of funds before the 120-day session is adjourned if a supplemental is not passed.

Below is a breakout of funds necessary for the supplemental appropriation:

Special Session Costs in the Session Component	\$ 419,044
Pre-Session & Interim Personal Services Costs in Session Component	214,973
Restore Reduction in Personal Services to Session Component	160,655
TV Coverage	224,416
Judicial Council SR 5 amended Reimbursement	35,000
Senate Leadership	300,000
TOTAL	<u>\$1,354,088</u>

PAS:mm

Copies to: Senator Don Bennett  
Representative Ben Grussendorf  
Senator Jan Faiks  
Senator John Sackett  
Representative Al Adams  
Warren W. Endicott, Executive Director



Introduced: 2/5/86  
Referred: Finance

Funding Information

General Fund	\$1,411,432
Other Funds	- 0 -
	<u>\$1,411,432</u>

1 IN THE SENATE

BY THE RULES COMMITTEE

2 SENATE BILL NO. 386 am

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making supplemental appropriations for ses-  
7 sion expenses of the legislature; and providing for  
8 an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$1,111,432 is appropriated from the general  
11 fund to the Legislative Affairs Agency for expenses of the Second Session  
12 of the Fourteenth Legislature.

13 \* Sec. 2. The sum of \$300,000 is appropriated from the general fund to  
14 the Senate leadership for expenses of the Second Session of the Fourteenth  
15 Legislature.

16 \* Sec. 3. This Act takes effect immediately in accordance with AS 01.-  
17 10.070(c).

ALASKA STATE LEGISLATURE

14th Legislature 2nd Session

SENATE BILL NO. 386

By THE RULES COMMITTEE

"An Act making supplemental appropriations for session expenses of the legislature; and providing for an effective date."

Introduced in the Senate 2/5, 1986

HISTORY IN THE SENATE

19 86	Read first time and referred to Committee on
2 5	Finance
2 13	Reported back with <i>Finance</i> recommendation that <i>to do pass, to Rules.</i>
2 19	<i>Referred to Rules</i>
2 19	Read second time and <i>held one day</i>
2 20	<i>amended and advanced</i>
2 20	Read third time and
2 20	PASS <i>ed</i> Effective Date Yeas - 19 Yeas <i>same</i> Nays - 0 Nays Absent - 1 Absent Excused - 0 Excused
	Reconsideration PASS Effective Date Yeas Yeas Nays Nays Absent Absent Excused Excused
2 20	Reported correctly engrossed
2 20	Signed by President
2 20	Sent to House
	<i>Rogay Mulligan</i> SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19 86	Read first time and referred to Committee on
<i>Feb 21</i>	<i>Finance</i>
	Reported back with recommendation that
	Read second time and
	Read third time and
	PASS Effective Date Yeas Yeas Nays Nays Absent Absent Excused Excused
	Reconsideration PASS Effective Date Yeas Yeas Nays Nays Absent Absent Excused Excused
	Reported correctly engrossed
	Signed by Speaker
	Returned to Senate
	CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19	Received from House
	To enrolling
	Reported correctly enrolled
	Sent to Governor
	..... by Governor
	Filed with Lt. Governor
	Chapter No. ....

Introduced: 2/5/86  
Referred: Finance

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Other Funds - 0 -  
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