

COMMITTEE REPORT
SENATE

FURTHER:

3/20/86

Date _____

Mr. President

The Committee on FINANCE considered SB 369
relating to fiscal notes for legislation affecting a municipality.

and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass
- do pass with attached amendment(s)
- replace with/or adopt CS for _____
- new title
- same title and recommends _____
- and attached a "LETTER OF INTENT" NEW FISCAL NOTE
- reports it back without recommendation
- recommends referral to _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS

Chairman

Chairman recommendation

COMMITTEE REPORT

SENATE

FURTHER: FINANCE

1/29/86

Date 3-18-86

Mr. President

The Committee on C&RA considered SB 369

relating to fiscal notes for legislation affecting a municipality.

and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass
- do pass with attached amendment(s)
- replace with/or adopt CS for SB 369 (C+R9)
- new title
- same title and recommends _____
- and attached a "LETTER OF INTENT" ~~FISCAL~~ FISCAL NOTE
- reports it back without recommendation
- recommends referral to _____ Committee

MEMBERS SIGNING

DO PASS

[Signature]

MEMBERS HAVING

OTHER RECOMMENDATIONS

[Signature] No Rec

[Signature]
Chairman

[Signature]
Chairman recommendation

Offered: 3/20/86
Referred: Finance

Original sponsor: Community and Regional
Affairs Committee

1 IN THE SENATE

BY THE COMMUNITY AND REGIONAL
AFFAIRS COMMITTEE

2 CS FOR SENATE BILL NO. 369 (C&RA)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to fiscal notes for legislation
7 affecting a municipality."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 24.08.035(a) is amended to read:

10 (a) Before a bill or resolution, except an appropriation bill,
11 is reported from the committee of first referral, there shall be
12 attached to the bill a fiscal note containing an estimate of the
13 amount of the expenditure [APPROPRIATION] increase or decrease related
14 to a state agency or a municipality that [WHICH] would result from
15 enactment of the bill for the current fiscal year and five succeeding
16 fiscal years. If [OR, IF] the bill has no fiscal impact, a statement
17 to that effect shall be attached. The fiscal note or statement shall
18 be prepared in conformity with the requirements of this section by the
19 department or departments affected and may be reviewed by the office
20 of management and budget. The fiscal note or statement shall be
21 delivered to the committee requesting it within five days of the
22 request or within two days if the request is made after the 90th day
23 of a regular session, or during a special session of the legislature.
24 If the bill is presented by the governor for introduction in accor-
25 dance with AS 24.08.060(b) and the uniform rules of the legislature,
26 the fiscal note or statement shall be attached to the bill before the
27 bill is introduced. An amendment or a substitute bill proposed by a
28 committee of referral that changes the fiscal impact of a bill shall
29 be explained in a revised fiscal note or statement attached to the
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1 bill.

2 * Sec. 2. AS 24.08.035(c) is amended to read:

3 (c) A fiscal note for a bill or resolution must contain the
4 following information if the expenditure increase or decrease is
5 related to a state agency:

- 6 (1) the fiscal impact on existing programs;
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- 9 (4) the source of funds expected to be utilized by general
10 fund source, federal fund source, or other identified source;
- 11 (5) the number of new positions which may be required,
12 identified as full-time, part-time, or temporary;
- 13 (6) an analysis of how the figures in the fiscal note were
14 derived;
- 15 (7) additional information necessary to explain the fiscal
16 note;
- 17 (8) a fiscal impact projection for the current fiscal year
18 and for the succeeding five fiscal years; and
- 19 (9) formal information consisting of
- 20 (A) the bill or resolution number,
- 21 (B) the name of the prime sponsors,
- 22 (C) the date the fiscal note was prepared,
- 23 (D) the name of the committee requesting the fiscal
24 note,
- 25 (E) the name and phone number of the person who pre-
26 pared the fiscal note, and
- 27 (F) the budget request unit, program, or subprogram
28 affected.

29 * Sec. 3. AS 24.08.035 is amended by adding a new subsection to read:

1 (c) If the expenditure increase or decrease is related to a
2 municipality, the fiscal note for a bill or resolution must contain
3 the information required by (c)(1), (2), and (6) - (9) of this sec-
4 tion.
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Introduced: 1/29/86
Referred: Community and Regional
Affairs and Finance

1 IN THE SENATE

BY THE COMMUNITY AND REGIONAL
AFFAIRS COMMITTEE

2 SENATE BILL NO. 369

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to fiscal notes for legislation
7 affecting a municipality."

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12 attached to the bill a fiscal note containing an estimate of the
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14 result from enactment of the bill for the current fiscal year and five
15 succeeding fiscal years. If enactment of the bill would require an
16 expenditure or appropriation by a municipality, a fiscal note shall be
17 attached to the bill containing an estimate of the amount of the total
18 expenditure or appropriation that would be required during the current
19 fiscal year and five succeeding fiscal years by all affected munic-
20 ipalities. If [OR, IF] the bill has no fiscal impact, a statement to
21 that effect shall be attached. A [THE] fiscal note or statement
22 relating to a state expenditure shall be prepared in conformity with
23 the requirements of this section by the department or departments
24 affected and may be reviewed by the office of management and budget.
25 A fiscal note or statement relating to municipal expenditures shall be
26 prepared by the Department of Community and Regional Affairs, which
27 may obtain the assistance of another state agency in the preparation
28 of the note or statement. The fiscal note or statement shall be
29 delivered to the committee requesting it within five days of the
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COMMITTEE COPY

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of a regular session, or during a special session of the legislature.
If the bill is presented by the governor for introduction in accordance
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the fiscal note or statement shall be attached to the bill before the
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committee of referral that changes the fiscal impact of a bill shall
be explained in a revised fiscal note or statement attached to the
bill.

STATE OF ALASKA 1986 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date : _____

REQUEST

Bill/Resolution No.: CSSB 369 (C&RA)
 Title: An Act relating to fiscal notes for legislation affecting a municipality.
 Sponsor: Senate C&RA Committee
 Requestor: Senate C&RA Committee
 Date of Request: _____

FISCAL DETAIL

Agency Affected: Community & Regional Affairs
 BRU: Local Government Assistance
 Components: Statewide Assistance

EXPENDITURES/REVENUES : (Thousands of Dollars)

OPERATING	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
PERSONAL SERVICES		62.4	62.4	64.3	64.3	66.2
TRAVEL		1.0	1.0	1.1	1.1	1.1
CONTRACTUAL		3.5	3.6	3.7	3.8	3.9
SUPPLIES		.4	.4	.4	.4	.5
EQUIPMENT		7.5	-0-	-0-	-0-	-0-
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING		74.8	67.4	69.5	69.6	71.7

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING : (Thousands of Dollars)

GENERAL FUND		74.8	67.4	69.5	69.6	71.7
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS :

FULL-TIME		1	1	1	1	1
PART-TIME		1	1	1	1	1
TEMPORARY						

ANALYSIS : Attach a separate page if necessary

See page 2, attached.

Prepared by: Doug Griffin, Deputy Director
 Division: Municipal & Regional Assistance

Phone: 465-4750
 Date: 03/18/86

Approved by Commissioner: Emil Notti
 Agency: Community & Regional Affairs

Date: 3/18/86

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

CONTINUATION of FISCAL NOTE ANALYSIS

For Bill/Resolution No. CSSB 369 (C&RA)

ANALYSIS

This fiscal note recognizes there is a degree of uncertainty regarding the impact of this bill; however, it is a conservative estimate of staff and support requirements. It is also anticipated that this Department will receive requests from other Departments and agencies for municipal information to assist them in doing their fiscal notes. Personal Services is increased 3% every other year, while other areas are adjusted for inflation at an annual rate of 4%. In order to accomplish this task with this limited staff, it is envisioned that a complete data base will be maintained on a powerful personal computer to reflect municipal services and financial information. During the interim, the Research Analyst would be responsible for maintaining and updating this data base. Ultimately, a municipal model may be developed to allow more precise and rapid fiscal note preparation.

PERSONAL SERVICES

62,381

One Research Analyst III, Range 18

Salary 37,356

Benefits 11,525

48,881

One Seasonal (6 months) Clerk Typist III, Range 8

Salary 9,761

Benefits 3,739

13,500

TRAVEL

2 trips @ \$500 (includes per diem) 1,000
(attend AML Convention, MFOA meetings, etc.)

CONTRACTUAL

3,500

Communication 3,000

(toll calls, postage for mass
mail questionnaires, etc.)

Photocopy/Printing 500

SUPPLIES

400

EQUIPMENT (one-time item)

7,500

Personal Computers w/attachments 5,500
& software

Office Equipment 2,000

ALASKA STATE LEGISLATURE

1936 Legislature ... 3rd. Session

SENATE BILL..... NO. 369...

By THE COMMUNITY AND REGIONAL AFFAIRS COMMITTEE

"An Act relating to fiscal notes for legislation affecting a municipality."

Introduced in the Senate ..1/29... 19.36

HISTORY IN THE SENATE

19	36	Read first time and referred to Committee on										
1	29	Community & Regional Affairs & Finance										
3	20	Reported back with recommendation that <i>replace w/CS, 2 do pass, no vote to original. F.Y. note</i>										
		Read second time and										
		Read third time and										
		<table border="0"> <tr><td>PASS</td><td>Effective Date</td></tr> <tr><td>Yeas</td><td>Yeas</td></tr> <tr><td>Nays</td><td>Nays</td></tr> <tr><td>Absent</td><td>Absent</td></tr> <tr><td>Excused</td><td>Excused</td></tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
PASS	Effective Date											
Yeas	Yeas											
Nays	Nays											
Absent	Absent											
Excused	Excused											
		Reconsideration										
		<table border="0"> <tr><td>PASS</td><td>Effective Date</td></tr> <tr><td>Yeas</td><td>Yeas</td></tr> <tr><td>Nays</td><td>Nays</td></tr> <tr><td>Absent</td><td>Absent</td></tr> <tr><td>Excused</td><td>Excused</td></tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
PASS	Effective Date											
Yeas	Yeas											
Nays	Nays											
Absent	Absent											
Excused	Excused											
		Reported correctly engrossed										
		Signed by President										
		Sent to House										

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19		Read first time and referred to Committee on										
		Reported back with recommendation that										
		Read second time and										
		Read third time and										
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Nays	Nays											
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Excused	Excused											
		Reported correctly engrossed										
		Signed by Speaker										
		Returned to Senate										

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19		Received from House
		To enrolling
		Reported correctly enrolled
		Sent to Governor
	 by Governor
		Filed with Lt. Governor
		Chapter No.

STATE OF ALASKA 1986 LEGISLATIVE SESSION FISCAL NOTE

Revision Date : _____

REQUEST

Bill/Resolution No. : CSSB 369 (C&RA)
 Title : An Act relating to fiscal notes for legislation affecting a municipality.
 Sponsor : Senate C&RA Committee
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CAPITAL						
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REVENUE						
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FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS :

FULL-TIME		1	1	1	1	1
PART-TIME		1	1	1	1	1
TEMPORARY						

ANALYSIS : Attach a separate page if necessary

See page 2, attached.

Prepared by : Doug Griffin, Deputy Director
 Division : Municipal & Regional Assistance

Phone : 465-4750
 Date : 03/18/86

Approved by Commissioner : Emil Notti
 Agency : Community & Regional Affairs

Date : 3/18/86

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

CONTINUATION of FISCAL NOTE ANALYSIS

For Bill/Resolution No. CSSB 369 (C&RA)

ANALYSIS

This fiscal note recognizes there is a degree of uncertainty regarding the impact of this bill; however, it is a conservative estimate of staff and support requirements. It is also anticipated that this Department will receive requests from other Departments and agencies for municipal information to assist them in doing their fiscal notes. Personal Services is increased 3% every other year, while other areas are adjusted for inflation at an annual rate of 4%. In order to accomplish this task with this limited staff, it is envisioned that a complete data base will be maintained on a powerful personal computer to reflect municipal services and financial information. During the interim, the Research Analyst would be responsible for maintaining and updating this data base. Ultimately, a municipal model may be developed to allow more precise and rapid fiscal note preparation.

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(attend AML Convention, MFOA meetings, etc.)

1,000

CONTRACTUAL

3,500

Communication

3,000

(toll calls, postage for mass
mail questionnaires, etc.)

Photocopy/Printing

500

SUPPLIES

400

EQUIPMENT (one-time item)

7,500

Personal Computers w/attachments
& software

5,500

Office Equipment

2,000

DEPT. OF COMMUNITY & REGIONAL AFFAIRS

OFFICE OF THE COMMISSIONER

March 18, 1986

POSITION PAPER

RE: CSSB 369

SPONSOR: Senate Community and Regional Affairs Committee

Program Effects of Bill

Requires that fiscal notes be prepared for legislation which would affect municipalities.

Comments

The Department strongly supports the concept of providing municipalities with information on potential fiscal impacts at the local level. We also believe that the C&RA Committee Substitute for SB 369 is an improvement over the original bill.

Instead of placing the entire task of reviewing virtually every bill in this Department, the Committee Substitute merely provides that municipal impacts be reviewed and addressed as part of the fiscal note process. Each agency responsible for fiscal note preparation would be accountable for this procedure in their area of expertise, and the Department believes this is a fair approach.

Compared to the original bill, the number of bills this Department would be directly responsible for reviewing would decrease dramatically. However, it is anticipated that State agencies involved in this new task would call on DCRA for information about municipalities to aid them in their fiscal note preparation.

We believe one mid-level professional, along with seasonal support staff, should be hired to do this work. Certainly we are concerned with this potential expansion of State government considering the current decline in State revenues.

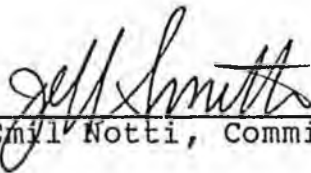
We would envision staff working closely with the Alaska Municipal League in estimating fiscal impacts and, in many cases, also directly contacting municipalities. The valuable information gained directly from these entities could then be reviewed and an objective fiscal opinion could be rendered.

POUCH B
JUNEAU, ALASKA 99811
PHONE: (907) 465-4700

949 E. 36TH AVENUE, SUITE 400
ANCHORAGE, ALASKA 99508
PHONE: (907) 563-1073

CSSB 369
March 18, 1986
Page Two

Given the prospect of greatly reduced State government, the Department believes this bill is timely and important. The Department continues to have some concerns about the amount of additional work this bill may generate and the accuracy of fiscal notes for a State as large and diverse as ours. However, the Committee Substitute is a vast improvement and the Department supports its passage.



Emil Notti, Commissioner

Introduced: 1/29/86
Referred: Community and Regional
Affairs and Finance

BY THE COMMUNITY AND REGIONAL
AFFAIRS COMMITTEE

1 IN THE SENATE

2

SENATE BILL NO. 369

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

FOURTEENTH LEGISLATURE - SECOND SESSION

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A BILL

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14 result from enactment of the bill for the current fiscal year and five
15 succeeding fiscal years. If enactment of the bill would require an
16 expenditure or appropriation by a municipality, a fiscal note shall be
17 attached to the bill containing an estimate of the amount of the total
18 expenditure or appropriation that would be required during the current
19 fiscal year and five succeeding fiscal years by all affected munic-
20 ipalities. If [OR, IF] the bill has no fiscal impact, a statement to
21 that effect shall be attached. A [THE] fiscal note or statement
22 relating to a state expenditure shall be prepared in conformity with
23 the requirements of this section by the department or departments
24 affected and may be reviewed by the office of management and budget.
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26 prepared by the Department of Community and Regional Affairs, which
27 may obtain the assistance of another state agency in the preparation
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Offered: 3/20/86
Referred: Finance

Original sponsor: Community and Regional
Affairs Committee

BY THE COMMUNITY AND REGIONAL
AFFAIRS COMMITTEE

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COMMITTEE REPORT

SENATE

FURTHER: FINANCE

1/29/86

Date 3-18-86

Mr. President

The Committee on C&RA considered SB 369
relating to fiscal notes for legislation affecting a municipality.

and (a majority of the committee) (the committee) reports it back with the following recommendations:

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MEMBERS SIGNING
DO PASS

[Signature]

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OTHER RECOMMENDATIONS

[Signature] No Rec

[Signature]
Chairman
[Signature]
Chairman recommendation