

COMMITTEE REPORT

SENATE

FURTHER:

2/13/86

Date _____

Mr. President

The Committee on FINANCE considered SB 344

relating to the number of superior court judges in the third judicial district; efd.

and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass
- do pass with attached amendment(s)
- replace with/or adopt CS for _____
- new title
- same title and recommends _____
- and attached a "LETTER OF INTENT" NEW FISCAL NOTE
- reports it back without recommendation
- recommends referral to _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS

Chairman

Chairman recommendation

COMMITTEE REPORT
SENATE

FURTHER:

Finance

1/16/86

Date

2/11/86

Mr. President

The Committee on JUDICIARY considered SB 344
relating to the number of superior court judges in the third
judicial district; efd.

and (a majority of the committee) (the committee) reports it back with
the following recommendations:

- do pass
- do pass with attached amendment(s)
- replace with or adopt CS for SB 344 JUD
- new title
- same title and recommends _____
- and attached a "LETTER OF INTENT" NEW FISCAL NOTE
- reports it back without recommendation
- recommends referral to _____ Committee

MEMBERS SIGNING
DO PASS

1 Zeigler

MEMBERS HAVING
OTHER RECOMMENDATIONS

2 Rick Halford No Rec
2 Gene Fisk No Rec

1 Ralph Rader
Chairman
do PASS
Chairman recommendation

Offered: 2/13/86
Referred: Finance

Original sponsors: Kerttula, P.Fischer
and DeVries

1 IN THE SENATE

BY THE JUDICIARY COMMITTEE

2 CS FOR SENATE BILL NO. 344 (Judiciary)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the number of superior court
7 judges in the first and third judicial districts; and
8 providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 22.10.120 is amended to read:

11 Sec. 22.10.120. NUMBER OF JUDGES. The superior court consists
12 of 32 [29] judges, six [FIVE] of whom shall be judges in the first
13 judicial district, three of whom shall be judges in the second
14 judicial district, 18 [16] of whom shall be judges in the third
15 judicial district, and five of whom shall be judges in the fourth
16 judicial district. At the time of submitting the names of nominees to
17 the governor to fill a vacancy on the superior court bench, the
18 judicial council shall also designate the district in which the
19 appointee is to reside and serve.

20 * Sec. 2. This Act takes effect immediately in accordance with AS 01.-
21 10.070(c).

Introduced: 1/16/86
Referred: Judiciary
and Finance

1 IN THE SENATE

BY KERTTULA, P. FISCHER AND DEVRIES

2 SENATE BILL NO. 344

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the number of superior court
7 judges in the third judicial district; and providing
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 22.10.120 is amended to read:

11 Sec. 22.10.120. NUMBER OF JUDGES. The superior court consists
12 of 31 [29] judges, five of whom shall be judges in the first judicial
13 district, three of whom shall be judges in the second judicial
14 district, 18 [16] of whom shall be judges in the third judicial
15 district, and five of whom shall be judges in the fourth judicial
16 district. At the time of submitting the names of nominees to the
17 governor to fill a vacancy on the superior court bench, the judicial
18 council shall also designate the district in which the appointee is to
19 reside and serve.

20 * Sec. 2. This Act takes effect immediately in accordance with AS 01.-
21 10.070(c).

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S
COMMITTEE COPY

ALASKA STATE LEGISLATURE

14th Legislature 2nd Session

SENATE ... BILL ... NO. 344 ...

By KERTTULA, P. FISCHER
DEVRIES

"An Act relating to the number of superior court judges in the third judicial district; and providing for an effective date."

Introduced in the Senate 1/16 ..., 19..86

HISTORY IN THE SENATE

1986

Read first time and referred to Committee on

1 18 Judiciary, and Finance

2 13 Reported back with *Judiciary* recommendation that *replace w/CS, 2 do pass, 2 no rec, to Finance F.I.D.*

Read second time and

Read third time and

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reconsideration

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reported correctly engrossed
Signed by President
Sent to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reconsideration

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reported correctly engrossed
Signed by Speaker
Returned to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Received from House

To enrolling

Reported correctly enrolled

Sent to Governor

..... by Governor

Filed with Lt. Governor

Chapter No.

2/4/86
altus

STATE OF ALASKA 1986 LEGISLATIVE SESSION FISCAL NOTE

Revision Date : _____

REQUEST

Bill/Resolution No. : SS 344
 Title : An Act Increasing the Number
of Judges
 Sponsor : Kerttula, Fischer, DeVries
 Requestor : _____
 Date of Request : 2/3/86

FISCAL DETAIL

Agency Affected : Alaska Court System
 BRU : Trial Courts
 Components : _____

EXPENDITURES/REVENUES : (Thousands of Dollars)

OPERATING	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
PERSONAL SERVICES		574.3	608.8	645.3	684.0	725.0
TRAVEL						
CONTRACTUAL		11.8	12.5	13.3	14.1	14.9
SUPPLIES		4.0	4.2	4.5	4.8	5.1
EQUIPMENT		34.1				
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING		624.2	625.5	663.1	702.9	745.0

CAPITAL						
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REVENUE						
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FUNDING : (Thousands of Dollars)

GENERAL FUND		624.2	625.5	663.1	702.9	745.0
FEDERAL FUNDS						
OTHER						
TOTAL		624.2	625.5	663.1	702.9	745.0

POSITIONS :

FULL-TIME		8	8	8	8	8
PART-TIME						
TEMPORARY						

ANALYSIS : Attach a separate page if necessary

Prepared by : Robert G. Fisher Phone : 264-8215
 Division : Alaska Court System Date : 2/3/86
 Approved by Commissioner : Arthur H. Snowden, II Date : 2/3/86
 Agency : Alaska Court System

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

ALASKA COURT SYSTEM
 SB 344 - AN ACT INCREASING
 THE NUMBER OF JUDGES

FISCAL IMPACT

PERSONAL SERVICES:	Salary	Benefits	Total Costs
Kenai:			
Superior Court Judge	\$82,716	\$96,245	\$178,961
In-Court Clerk (PFT, range 12B)	27,432	9,247	36,679
Secretary (PFT, range 12B)	27,432	9,247	36,679
Law Clerk (PFT, range 13A)	28,380	9,462	37,842
Subtotal Kenai			290,161
Palmer:			
Superior Court Judge	80,004	96,155	176,159
In-Court Clerk (PFT, range 12B)	26,604	9,059	35,663
Secretary (PFT, range 12B)	26,604	9,059	35,663
Law Clerk (PFT, range 13A)	27,432	9,247	36,679
Subtotal Palmer			284,164
Total Personal Services			574,325
CONTRACTUAL:			
Telephone and postage costs			4,000
Word processors			7,800
Total Contractual			11,800
SUPPLIES:			
			4,000
EQUIPMENT: (one-time items)			
Office furniture			24,628
Reference materials (chambers and courtroom)			9,462
Total Equipment			34,090
TOTAL COST			\$624,215

Subsequent fiscal years adjusted to reflect 6% inflation.

2/10/86
= (Tol)

STATE OF ALASKA 1986 LEGISLATIVE SESSION FISCAL NOTE

Revision Date : _____

REQUEST

Bill/Resolution No. : SB344
Title : " An Act increasing the number
of superior court judges..."
Sponsor : Senator Kertulla
Requestor : Senate Judiciary
Date of Request : _____

FISCAL DETAIL

Agency Affected : Public Safety
BRU : Alaska State Troopers
Components : Judicial Services

EXPENDITURES/REVENUES : (Thousands of Dollars)

OPERATING	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
PERSONAL SERVICES		129.7	137.5	145.7	154.5	163.7
TRAVEL		4.0	4.2	4.5	4.8	5.0
CONTRACTUAL		22.4	23.7	25.2	26.7	28.3
SUPPLIES		6.6	7.0	7.4	7.9	8.3
EQUIPMENT		38.4				
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING		201.1	172.4	182.8	193.9	205.3

CAPITAL						
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REVENUE						
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FUNDING : (Thousands of Dollars)

GENERAL FUND		201.1	172.4	182.8	193.9	205.3
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS :

FULL-TIME		2	2	2	2	2
PART-TIME						
TEMPORARY						

ANALYSIS : Attach a separate page if necessary

See Attachment

K. Allan

Prepared by : Francis C. Allan *F.C.A.*
Division : Alaska State Troopers

Phone : 269-5691
Date : 2/6/86

Approved by Commissioner : [Signature]
Agency : Department of Public Safety

Date : 2/10/86

Distribution (by Agency preparing fiscal note) :

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

The additional two judges will force an increase in work load for for the Judicial Services Component that will need to be covered by two additional State Trooper personnel. Current staffing levels will be unable to cover any increases. The positions will be used to provide court security, move prisoners and serve civil and criminal process. Related clerical activities can be handled by current staff. These positions will be located in Palmer and Kenai/Soldotna at the same locations as the judges. Costs are as follows:

Alaska State Troopers Judicial Services			
	Palmer	Kenai	FY87 Total
Personal Services	\$63.8	\$ 65.9	\$129.7
Travel	2.0	2.0	4.0
Contractual	11.2	11.2	22.4
Supplies	3.3	3.3	6.6
Equipment	19.2	19.2	38.4
Total	<u>\$99.5</u>	<u>\$101.6</u>	<u>\$201.1</u>

Assumptions: The fiscal note was prepared on the basis that equipment would be needed in the first year only and that a 6% inflation will take place each year after FY87.

Position Title State Trooper			No. of Positions 1	Range/Step 76/A	Barry Unit PSEA	Gov.	Approv.	Disapp.
Time Status PFT	Staff Months 12	RP Number	Location Palmer	Election District 16	Leg.			
Justification								
This commissioned State Trooper will be needed to provide court security, move prisoners and serve criminal and civil process. The position will provide coverage for the increased workload created by the additional superior court judge proposed. Current staff cannot handle the increase.								
Type of Expenditure			Amount					
1	2	3						
Salary	40,356							
Benefits	17,812							
Premium Pay	5,587							
Other								
Total Personal Services		63.8						
Travel		2.0						
Contractual		11.2						
Commodities		3.3						
Equipment		19.2						
Other								
Total Cost		99.5						
Receipt Code			Funding Source					
			Federal Receipts 1007					
			G. F. Match 1003					
			General Funds 1004 99.5					
			I-A Receipts 1005					
			Program Receipts 1028					
			CIP Receipts 1061					
			Other					
For B&M Use Only Key Number _____								

**Request For
New Position**

Agency Public Safety
 BRU Alaska State Troopers
 Component Judicial Services

Page 1 of 2
 Revised Date _____

FY 87

PALMER

Trooper

PERSONAL SERVICES - 100

\$3,363 x 12 months =	\$40,356	
+ 180 hours OT	5,587	
SUB TOTAL	<u>\$45,943</u>	
+ .261327% Benefits	12,006	
+ .0613 SBS	2,800	
+ Health Benefits	<u>3,006</u>	
TOTAL PERSONAL SERVICES		\$63,755

TRAVEL & PER DIEM - 200

Average - This will vary		
TOTAL TRAVEL & PER DIEM		2,000

CONTRACTUAL - 300

Telephone/Postage, \$85 per month x 12	1,020	
Photo Processing, \$40 per month x 12	480	
PSEA Pysical Exam, Average	300	
Uniform PSEA Cleaning Allowance	636	
HWCF Vehicle - Monthly Cost Replacement \$292 per month + 1,500 miles x .29	<u>8,724</u>	
TOTAL CONTRACTUAL		11,160

SUPPLIES AND MATERIALS - 400

Uniforms/with all accessories; jacket, hats, handcuffs, etc.	1,900	
Film Supplies + Office Supplies	750	
Vehicle Accessories - Blanket, tire chains, snow tires, flares, etc.	<u>650</u>	
TOTAL SUPPLIES AND MATERIALS		3,300

EQUIPMENT - 500

Patrol - Vehicle - initial cost	12,000	
Underhood Speaker	100	
Car Radio	3,000	
Siren/Amplifier	250	
MX 360 Radio-Portable w/charger	3,200	
Firearms (revolver, shotgun, & rifle)	<u>650</u>	
TOTAL EQUIPMENT		<u>19,200</u>

TOTAL TROOPER COST TO THE BRU		\$99,415
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Position Title State Trooper			No. of Positions 1	Range/Step 76/A	Base Unit PSEA	Gov.	Approv.	Disapp.
Time Status PFT	Staff Months 12	RP Number	Location Kenai	Election District 16	Leg.			
Type of Expenditure			Justification					
		Amount	This commissioned State Trooper will be needed to provide court security, move prisoners and serve criminal and civil process. The position will provide coverage for the increased workload created by the additional superior court judge proposed. Current staff cannot handle the increase.					
1	2	3						
Salary	41,880							
Benefits	18,266							
Premium Pay	5,799							
Other								
Total Personal Services		65.9						
Travel		2.0						
Contractual		11.2						
Commodities		3.3						
Equipment		19.2						
Other								
Total Cost		101.6						
Receipt Code	Funding Source							
	Federal Receipts	1002						
	G. F. Match	1003						
	General Funds	1004	101.6					
	I-A Receipts	1005						
	Program Receipts	1028						
	CIP Receipts	1061						
	Other							
For B&M Use Only								
Key Number								

**Request For
New Position**

Agency Public Safety
 BRU Alaska State Troopers
 Component Judicial Services

FY 87

Page 2 of 2
 Revised Date

Kenai/Soldotna

Trooper

PERSONAL SERVICES - 100

\$3,990 x 12 months =	\$41,880	
+ 180 hours OT	5,799	
SUB TOTAL	<u>\$47,679</u>	
+ .261327% Benefits	12,460	
+ .0613 SBS	2,800	
+ Health Benefits	<u>3,006</u>	
TOTAL PERSONAL SERVICES		\$65,945

TRAVEL & PER DIEM - 200

Average - This will vary		
TOTAL TRAVEL & PER DIEM		2,000

CONTRACTUAL - 300

Telephone/Postage, \$85 per month x 12	1,020	
Photo Processing, \$40 per month x 12	480	
PSEA Physical Exam, Average	300	
Uniform PSEA Cleaning Allowance	636	
HWCF Vehicle - Monthly Cost Replacement \$292 per month + 1,500 miles x .29	<u>8,724</u>	
TOTAL CONTRACTUAL		11,160

SUPPLIES AND MATERIALS - 400

Uniforms/with all accessories; jacket, hats, handcuffs, etc.	1,900	
Film Supplies + Office Supplies	750	
Vehicle Accessories - Blanket, tire chains, snow tires, flares, etc.	<u>650</u>	
TOTAL SUPPLIES AND MATERIALS		3,300

EQUIPMENT - 500

Patrol - Vehicle - initial cost	12,000	
Underhood Speaker	100	
Car Radio	3,000	
Siren/Amplifier	250	
MX 360 Radio-Portable w/charger	3,200	
Firearms (revolver, shotgun, & rifle)	<u>650</u>	
TOTAL EQUIPMENT		<u>19,200</u>

TOTAL TROOPER COST TO THE BRU		\$101,605
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**STATE OF ALASKA 1986 LEGISLATIVE SESSION
FISCAL NOTE**

Revision Date : _____

REQUEST

Bill/Resolution No. : CSSB 344(JUD)
 Title : "An Act increasing the number
 of superior court judges..."
 Sponsor : Senator Kertulla
 Requestor : S. Finance
 Date of Request : _____

FISCAL DETAIL

Agency Affected : Public Safety
 BRU : Alaska State Troopers
 Components : Judicial Services

EXPENDITURES/REVENUES : (Thousands of Dollars)

OPERATING	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
PERSONAL SERVICES		191.3	200.9	210.0	221.5	232.5
TRAVEL		6.0	6.7	6.7	6.0	7.5
CONTRACTUAL		33.6	35.3	37.0	38.0	40.0
SUPPLIES		9.9	10.7	10.0	11.5	12.0
EQUIPMENT		57.6				
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING		298.4	252.9	265.4	270.0	292.6

CAPITAL						
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REVENUE						
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FUNDING : (Thousands of Dollars)

GENERAL FUND		298.4	252.9	265.4	278.8	292.6
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS :

FULL-TIME		3	3	3	3	3
PART-TIME						
TEMPORARY						

ANALYSIS : Attach a separate page if necessary

Prepared by : Francis C. Allan *F.C.A.* Phone : 269-5691
 Division : Alaska State Troopers Date : 2/13/86

Approved by Commissioner : *[Signature]* Date : 2/17/86
 Agency : Department of Public Safety

Distribution (by Agency preparing fiscal note) :

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

The additional three judges will force an increase in work load for for the Judicial Services Component that will need to be covered by three additional State Trooper personnel. Current staffing levels will be unable to cover any increases. The positions will be used to provide court security, move prisoners and serve civil and criminal process. Related clerical activities can be handled by current staff. These positions will be located in Palmer, Ketchikan and Kenai/Soldotna at the same locations as the judges. Costs are as follows:

Alaska State Troopers Judicial Services				
	Palmer	Kenai	Ketchikan	FY87 Total
Personal Services	\$63.8	\$ 65.9	\$61.6	\$191.3
Travel	2.0	2.0	2.0	6.0
Contractual	11.2	11.2	11.2	33.6
Supplies	3.3	3.3	3.3	9.9
Equipment	19.2	19.2	19.2	57.6
Total	\$99.5	\$101.6	\$97.3	\$298.4

Assumptions: The fiscal note was prepared on the basis that equipment would be needed in the first year only and that a 5% inflation will take place each year after FY87.

PALMER

Trooper

PERSONAL SERVICES - 100

\$3,363 x 12 months =	\$40,356	
+ 180 hours OT	5,587	
SUB TOTAL	<u>\$45,943</u>	
+ .261327% Benefits	12,006	
+ .0613 SBS	2,800	
+ Health Benefits	<u>3,006</u>	
TOTAL PERSONAL SERVICES		\$63,755

TRAVEL & PER DIEM - 200

Average - This will vary		
TOTAL TRAVEL & PER DIEM		2,000

CONTRACTUAL - 300

Telephone/Postage, \$85 per month x 12	1,020	
Photo Processing, \$40 per month x 12	480	
PSEA Physical Exam, Average	300	
Uniform PSEA Cleaning Allowance	636	
HWCF Vehicle - Monthly Cost Replacement \$292 per month + 1,500 miles x .29	<u>8,724</u>	
TOTAL CONTRACTUAL		11,160

SUPPLIES AND MATERIALS - 400

Uniforms/with all accessories; jacket, hats, handcuffs, etc.	1,900	
Film Supplies + Office Supplies	750	
Vehicle Accessories - Blanket, tire chains, snow tires, flares, etc.	<u>650</u>	
TOTAL SUPPLIES AND MATERIALS		3,300

EQUIPMENT - 500

Patrol - Vehicle - initial cost	12,000	
Underhood Speaker	100	
Car Radio	3,000	
Siren/Amplifier	250	
MX 360 Radio-Portable w/charger	3,200	
Firearms (revolver, shotgun, & rifle)	<u>650</u>	
TOTAL EQUIPMENT		<u>19,200</u>

TOTAL TROOPER COST TO THE BRU		\$99,415
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Position Title State Trooper			No. of Positions 1	Range/Step 76/A	Base Unit PSEA	Gov.	Approv.	Disapp.
Time Status PFT	Staff Months 12	RP Number	Location Kenai	Election District 16	Leg.			
Type of Expenditure			Justification					
		Amount	This commissioned State Trooper will be needed to provide court security, move prisoners and serve criminal and civil process. The position will provide coverage for the increased workload created by the additional superior court judge proposed. Current staff cannot handle the increase.					
1	2	3						
Salary	41,880							
Benefits	18,266							
Premium Pay	5,799							
Other								
Total Personal Services		65.9						
Travel		2.0						
Contractual		11.2						
Commodities		3.3						
Equipment		19.2						
Other								
Total Cost		101.6						
Receipt Code	Funding Source							
	Federal Receipts	1002						
	G. F. Match	1003						
	General Funds	1004	101.6					
	I-A Receipts	1005						
	Program Receipts	1028						
	CIP Receipts	1061						
	Other							
For B&M Use Only								
Key Number								

**Request For
New Position**

Agency Public Safety
 BRU Alaska State Troopers
 Component Judicial Services

FY 87

Page 2 of 3
 Revised Date

Kenai/Soldotna

Trooper

PERSONAL SERVICES - 100

\$3,990 x 12 months =	\$41,880	
+ 180 hours OT	5,799	
SUB TOTAL	<u>\$47,679</u>	
+ .261327% Benefits	12,460	
+ .0613 SBS	2,800	
+ Health Benefits	<u>3,006</u>	
TOTAL PERSONAL SERVICES		\$65,945

TRAVEL & PER DIEM - 200

Average - This will vary		
TOTAL TRAVEL & PER DIEM		2,000

CONTRACTUAL - 300

Telephone/Postage, \$85 per month x 12	1,020	
Photo Processing, \$40 per month x 12	480	
PSEA Physical Exam, Average	300	
Uniform PSEA Cleaning Allowance	636	
HWCF Vehicle - Monthly Cost Replacement \$292 per month + 1,500 miles x .29	<u>8,724</u>	
TOTAL CONTRACTUAL		11,160

SUPPLIES AND MATERIALS - 400

Uniforms/with all accessories; jacket, hats, handcuffs, etc.	1,900	
Film Supplies + Office Supplies	750	
Vehicle Accessories - Blanket. tire chains, snow tires, flares, etc.	<u>650</u>	
TOTAL SUPPLIES AND MATERIALS		3,300

EQUIPMENT - 500

Patrol - Vehicle - initial cost	12,000	
Underhood Speaker	100	
Car Radio	3,000	
Siren/Amplifier	250	
MX 360 Radio-Portable w/charger	3,200	
Firearms (revolver, shotgun, & rifle)	<u>650</u>	
TOTAL EQUIPMENT		<u>19,200</u>

TOTAL TROOPER COST TO THE BRU		\$101,605
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KETCHIKAN

Trooper Costs

PERSONAL SERVICES - 100

\$3,242 x 12 months =	\$38,904	
+ 180 hours OT @ \$30 per hr	5,400	
SUB TOTAL	<u>\$44,304</u>	
+ .261327% Benefits	11,578	
+ .0613 SBS	2,716	
+ Health Benefits	<u>3,006</u>	
TOTAL PERSONAL SERVICES		\$61,604

TRAVEL & PER DIEM - 200

Average - This will vary		
TOTAL TRAVEL & PER DIEM		2,000

CONTRACTUAL - 300

Telephone/Postage, \$85 per month x 12	1,020	
Photo Processing, \$40 per month x 12	480	
PSEA Physical Exam, Average	300	
Uniform PSEA Cleaning Allowance	636	
HWCF Vehicle - Monthly Cost Replacement \$292 per month + 1,500 miles x .29	<u>8,724</u>	
TOTAL CONTRACTUAL		11,160

SUPPLIES AND MATERIALS - 400

Uniforms/with all accessories; jacket, hats, handcuffs, etc.	1,900	
Film Supplies + Office Supplies	750	
Vehicle Accessories - Blanket, tire chains, snow tires, flares, etc.	<u>650</u>	
TOTAL SUPPLIES AND MATERIALS		3,300

EQUIPMENT - 500

Patrol - Vehicle - initial cost	12,000	
Underhood Speaker	100	
Car Radio	3,000	
Siren/Amplifier	250	
MX 360 Radio-Portable w/charger	3,200	
Firearms (revolver, shotgun, & rifle)	<u>650</u>	
TOTAL EQUIPMENT		<u>19,200</u>

TOTAL TROOPER COST TO THE BRU		\$97,264
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STATE OF ALASKA 1986 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date : _____

REQUEST

Bill/Resolution No. : CS SB 344 (TWO)
 Title : "An Act relating to the number of Superior Court judges..."
 Sponsor : Senator Kertulla
 Requestor : Senate Judiciary
 Date of Request : February 11, 1986

FISCAL DETAIL

Agency Affected : Department of Administration
 BRU : Public Defender Agency
 Components : First Judicial District
Third Judicial District

EXPENDITURES/REVENUES : (Thousands of Dollars)

OPERATING	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
PERSONAL SERVICES		271.9	282.8	294.1	305.9	318.1
TRAVEL		10.0	10.4	10.8	11.2	11.7
CONTRACTUAL		22.0	13.5	14.0	14.6	15.2
SUPPLIES		5.0	5.2	5.4	5.6	5.8
EQUIPMENT		10.5				
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	-0-	319.4	311.9	324.3	337.3	350.8

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING : (Thousands of Dollars)

GENERAL FUND	-0-	319.4	311.9	324.3	337.3	350.8
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS :

FULL-TIME	-0-	5.0	5.0	5.0	5.0	5.0
PART-TIME						
TEMPORARY						

ANALYSIS : Attach a separate page if necessary

(See attached page)

Prepared by : Dana Fabe, Public Defender
 Division : Public Defender Agency

Phone : 279-7541
 Date : February 11, 1986

Approved by Commissioner : Clarence Anderson
 Agency : Administration

Date : 2/18/86

Distribution (by Agency preparing fiscal note) :

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

CONTINUATION of FISCAL NOTE ANALYSIS

For Bill/Resolution No. CS SB 344

The Alaska Court System is requesting three new Superior Court Judges, one for the First Judicial District to be located in Ketchikan, and two for the Third Judicial District to be located in Palmer and Kenai. The addition of judges in any court location results in a substantial increase in required court appearances for attorneys in the Public Defender Agency. The Agency must have attorneys available to appear at the additional court hearings scheduled before the new judges along with necessary support staff in order to avoid unnecessary delays and continuances.

BUDGET ANALYSIS

First District

Ketchikan - Attorney III	64.0		
100	Personal Services	64.0	
200	Travel	2.5	
300	Contractual (includes space)	6.0	
400	Supplies	1.0	
500	Equipment (one-time)	<u>1.5</u>	
	TOTAL		75.0

Third District

Palmer - Attorney III	66.1		
Paralegal II	44.9		
Kenai - Attorney III	68.0		
Clerk/Typist III	28.9		
100	Personal Services	207.9	
200	Travel	7.5	
300	Contractual (includes space)	16.0	
400	Supplies	4.0	
500	Equipment (one-time)	<u>.9.0</u>	
	TOTAL		244.4

GRAND TOTAL 319.4

Position Title Attorney III			No. of Positions 1	Range/Step 22A	Barg. Unit PX	Gov.	Approv.	Disapp.
Time Status PFT	Staff Months 12.0	RP Number	Location Ketchikan		Election District 1	Leg.		
Type of Expenditure			Justification					
1		2	3					
Salary	\$4095 x 12	49,140	<p>CS SB 344 establishes a new Superior Court judge in Ketchikan. This is in addition to the present Superior Court judge, District Court judge and magistrate. The Agency has two permanent attorneys assigned here and would require another assistant public to cover the caseload and mandatory court appearances. The Ketchikan office also covers Superior Court travelling calendars in the area.</p>					
Benefits		14,810						
Premium Pay								
Other								
Total Personal Services		63,950						
Travel		2,500						
Contractual		6,000						
Commodities		1,000						
Equipment		1,500						
Other								
Total Cost		74,950						
Receipt Code	Funding Source							
	Federal Receipts 1002							
	G. F. Match 1003							
	General Funds 1004		74,950					
	I-A Receipts 1005							
	Program Receipts 1028							
	CIP Receipts 1061							
	Other							
For B&M Use Only Key Number								

**Request For
New Position**

Agency Department of Administration
 BRU Public Defender Agency
 Component First Judicial District

FY 87

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 Revised Date _____

Position Title Clerk/Typist III			No. of Positions 1	Range/Step 8A	Barg. Unit GG	Gov.	Approv.	Disapp.
Time Status PFT	Staff Months 12.0	RP Number	Location Kenai		Election District 5	Leg.		
Type of Expenditure			Justification					
		Amount	<p>CS SB 344 establishes a new Superior Court judge in Kenai. This is in addition to the present Superior Court judge and magistrate. The Agency has three attorneys and a paralegal assigned here and the new judicial position would require another assistant public defender and a clerk/typist. They are necessary to cover the caseload and mandatory court appearances.</p>					
1	2	3						
Salary	\$1731 x 12	20,772						
Benefits		8,098						
Premium Pay								
Other								
Total Personal Services		28,870						
Travel		-0-						
Contractual		1,000						
Commodities		1,000						
Equipment		4,500						
Other								
Total Cost		35,370						
Receipt Code	Funding Source							
	Federal Receipts 1002							
	G. F. Match 1003							
	General Funds 1004		35,370					
	I-A Receipts 1005							
	Program Receipts 1028							
	CIP Receipts 1061							
	Other							
For B&M Use Only								
Key Number								

**Request For
New Position**

Agency Department of Administration
 BRU Public Defender Agency
 Component Third Judicial District

Page 7 of 7
 Revised Date

FY 87

**STATE OF ALASKA 1986 LEGISLATIVE SESSION
FISCAL NOTE**

Revision Date: _____

REQUEST

Bill/Resolution No.: CSSB344 (JUD)
 Title: "An Act relating to the number of superior court judges..."

Sponsor: Senator Kertulla
 Requestor: Senate Judiciary
 Date of Request: 2/11/86

FISCAL DETAIL

Agency Affected: Dept. of Administration
 BRU: Office of Public Advocacy

Components: Office of Public Advocacy

EXPENDITURES/REVENUES : (Thousands of Dollars)

OPERATING	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
PERSONAL SERVICES	-0-	152.7	161.9	171.6	181.9	192.8
TRAVEL		5.0	5.3	5.6	5.9	6.3
CONTRACTUAL		127.7	135.4	143.5	152.1	161.2
SUPPLIES		3.0	3.2	3.4	3.6	3.8
EQUIPMENT		16.7	0	0	0	0
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	-0-	305.1	305.8	324.1	343.5	364.1

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING : (Thousands of Dollars)

GENERAL FUND	-0-	305.1	305.8	324.1	343.5	364.1
FEDERAL FUNDS						
OTHER						
TOTAL	-0-	305.1	305.8	324.1	343.5	364.1

POSITIONS :

FULL-TIME	-0-	3.0	3.0	3.0	3.0	3.0
PART-TIME						
TEMPORARY						

ANALYSIS : Attach a separate page if necessary

Prepared by: Brant McSee, Public Advocate *Brant McSee*
 Division: Office of Public Advocacy

Phone: 274-1084
 Date: 2/20/86

Approved by Commissioner: Eleanor Anderson *Eleanor Anderson*
 Agency: Department of Administration

Date: 2/24/86

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

CONTINUATION of FISCAL NOTE ANALYSIS

For Bill/Resolution No. CSSB344

This bill establishes three new superior court judgeships: one for the First Judicial District to be located in Ketchikan, and two for the Third Judicial District to be located in Palmer and Kenai. The addition of judges in any court location results in a substantial increase in required court appearances for Office of Public Advocacy staff attorneys and contract professionals who provide guardian ad litem representation for abused and neglected children. The OPA must have staff attorneys and contract professionals available to appear in the additional court hearings scheduled before the new judges.

BUDGET ANALYSIS

First District - Ketchikan

Additional Contract Professionals

300- Contract Services 47.5

Third District - Kenai & Palmer

Additional Anchorage Staff to Cover Kenai & Palmer Courts

Attorney IV 72.2
Associate Attorney II 53.1
Clerk Typist III 27.4
152.7

100- Personal Services 152.7
200- Travel 5.0
300- Contractual Services 80.2
400- Supplies 3.0
500- Equipment (One-time) 16.7

TOTAL ----- 305.1

Position Title Attorney IV - Anchorage			No. of Positions 1	Range/Step 24/A	Barg. Unit X	Gov.	Approv.	Disapp.																																									
Time Status PFT	Staff Months 12.0	RP Number	Location EBA	Election District 8																																													
<table border="1"> <thead> <tr> <th>Type of Expenditure</th> <th colspan="2">Amount</th> </tr> <tr> <th>1</th> <th>2</th> <th>3</th> </tr> </thead> <tbody> <tr> <td>Salary 4,687/Per Mo.</td> <td>56,244</td> <td></td> </tr> <tr> <td>Benefits</td> <td>15,990</td> <td></td> </tr> <tr> <td>Premium Pay</td> <td></td> <td></td> </tr> <tr> <td>Other</td> <td></td> <td></td> </tr> <tr> <td>Total Personal Services</td> <td></td> <td>72,234</td> </tr> <tr> <td>Travel</td> <td></td> <td>2,500</td> </tr> <tr> <td>Contractual</td> <td></td> <td>7,600</td> </tr> <tr> <td>Commodities</td> <td></td> <td>1,000</td> </tr> <tr> <td>Equipment</td> <td></td> <td>3,100</td> </tr> <tr> <td>Other</td> <td></td> <td></td> </tr> <tr> <td>Total Cost</td> <td></td> <td>86,434</td> </tr> </tbody> </table>			Type of Expenditure	Amount		1	2	3	Salary 4,687/Per Mo.	56,244		Benefits	15,990		Premium Pay			Other			Total Personal Services		72,234	Travel		2,500	Contractual		7,600	Commodities		1,000	Equipment		3,100	Other			Total Cost		86,434	Justification The increase in criminal caseloads in the Palmer and Kenai areas necessitates the addition of another felony trial lawyer in the Anchorage office. This single attorney could provide cost effective staff coverage of these locations. This position will enable OPA to absorb the increased caseload to be anticipated from the addition of Superior Court judges and court appearances for these areas.							
Type of Expenditure	Amount																																																
1	2	3																																															
Salary 4,687/Per Mo.	56,244																																																
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For B&M Use Only Key Number																																																	

**Request For
New Position**

Agency Department of Administration
BRU Office of Public Advocacy
Component Office of Public Advocacy

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Revised Date

FY 87

Position Title		Associate Attorney II - Anchorage		No. of Positions	Range/Step	Borg. Unit	Gov.	Apprav.	Disapp.
Time Status		Staff Months	RP Number	Location	Election District	Leg.			
PFT		12.0		EPA	B				

Type of Expenditure		Amount
1	2	3
Salary	3,353/Mo.	40,236
Benefits		12,849
Premium Pay		
Other		
Total Personal Services		53,085
Travel		2,500
Contractual		7,600
Commodities		1,000
Equipment		3,100
Other		
Total Cost		67,285

Receipt Code	Funding Source	Amount
	Federal Receipts 1002	
	G. F. Match 1003	
	General Funds 1004	67,285
	I-A Receipts 1005	
	Program Receipts 1028	
	CIP Receipts 1061	
	Other	

Justification

The increase in children's proceedings in the Palmer and Kenai areas necessitates the addition of another Associate Attorney II position in the Anchorage office. This single position would provide guardian ad litem representation to abused and neglected children in children's proceedings in Kenai and Palmer.

For D&M Use Only
Key Number _____

**Request For
New Position**

Agency Department of Administration
 BRU Office of Public Advocacy
 Component Office of Public Advocacy

FY 87

Page 4 of 5
Revised Date _____

Position Title Clark Typist III - Anchorage			No. of Positions 1	Range/Step 08/A	Borg. Unit 6	Gov. Leg.	Approval	Disapp.
Time Status PTF	Staff Months 12.0	RP Number	Location EBA		Election District 8			
Type of Expenditure			Justification					
		Annual	<p>The addition of two professional positions in the Anchorage office necessitates an additional clerk typist position. Presently, the Anchorage office has three legal secretary positions who are providing clerical support to 12 professional positions. The Anchorage office has no receptionist position and these duties are covered by the legal secretaries. The addition of two professional positions will increase the secretarial workload substantially. The present secretary positions will be able to absorb this additional workload only if they are relieved from receptionist duties.</p>					
1	2	3						
Salary	1,631/Mo.	19,572						
Benefits		7,805						
Premium Pay								
Other								
Total Personal Services		27,377						
Travel		0						
Contractual		0						
Commodities		1,000						
Equipment		10,500						
Other								
Total Cost		38,877						
Receipt Code		Funding Source						
		Federal Receipts 1002						
		G. E. Match 1003						
		General Funds 1004						
		I-A Receipts 1005						
		Program Receipts 1028						
		CIP Receipts 1061						
		Other						
For B&M Use Only								
Key Number								

**Request For
New Position**

Agency Department of Administration
 DRU Office of Public Advocacy
 Component Office of Public Advocacy

FY 87

Page 5 of 5
 Revised Date

**STATE OF ALASKA 1986 LEGISLATIVE SESSION
FISCAL NOTE**

Revision Date : _____

REQUEST

Bill/Resolution No. : CSSB 344 (Jud.)
 Title : "An Act relating to the number
 of superior court judges..."

Sponsor : Sen. Kerttula
 Requestor : Governor's Office/OMB
 Date of Request : February 20, 1986

FISCAL DETAIL

Agency Affected : Department of Law
 BRU : Prosecution

Components : First Judicial District,
 Third Judicial District

EXPENDITURES/REVENUES : (Thousands of Dollars)

OPERATING	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
PERSONAL SERVICES		368.7	454.0	467.6	481.6	496.0
TRAVEL		25.5	31.6	32.5	33.5	34.5
CONTRACTUAL		45.8	56.5	58.2	59.9	61.7
SUPPLIES		28.5	15.5	16.0	16.5	17.0
EQUIPMENT		33.0	-0-	-0-	-0-	-0-
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	-0-	501.5	557.6	574.3	591.5	609.2

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING : (Thousands of Dollars)

GENERAL FUND	-0-	501.5	557.6	574.3	591.5	609.2
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS :

FULL-TIME	-0-	9	9	9	9	9
PART-TIME						
TEMPORARY						

ANALYSIS : Attach a separate page if necessary

-Please see attached analysis.-

Prepared by : Richard I. Pegues, Director Phone : 465-3672
 Division : Administrative Services Division Date : 2/24/86

Approved by Commissioner : Richard I. Pegues/For Date : 2/24/86
Harold M. Brown, Attorney General
 Agency : Department of Law

Distribution (by Agency preparing fiscal note) :

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

CONTINUATION of FISCAL NOTE ANALYSIS

For Bill/Resolution No. CSSB 344 (Jud.)

CSSB 344 (Jud), presently being considered by the Senate Finance Committee, authorizes the addition of three new superior court judges, one in the First Judicial District and two in the Third Judicial District. The administrative director of the court system has indicated that the new judges would be located at Ketchikan, Kenai, and Palmer. This fiscal note reflects the increased costs to the criminal division of the Department of Law which will result from the addition of these three new superior court judges.

Historically, there has been a direct correlation between the number of superior and district court judges in a particular district and the number of prosecutors required to handle court calendars. This balance, which in the past has been one prosecutor for each judge, is required in order to ensure that cases are adequately handled. While the judge presides over a case and hears the evidence, it is the prosecutors who must prepare the case and present it in court. Proper preparation of criminal cases is extremely time consuming. It may easily take two or three times as long to prepare a case for trial as it does to actually try the case. Thus, while one prosecutor is in trial on a case, another prosecutor must be busy preparing the cases which are next set for trial. When superior court judges are assigned full-time to do criminal cases, such as in Anchorage, two prosecutors must be assigned to handle the cases that are processed by one judge.

Due to legislatively authorized increases in the number of judicial positions in the last few years, the number of prosecutors has not kept pace with the number of judges. The department is rapidly falling behind in its ability to adequately cover present court calendars. This problem will be exacerbated considerably if the additional judicial positions contained in CSSB 344 (Jud) are added without an increase in prosecuting attorney positions. The criminal division of the department simply will not be able to continue to handle all of the cases and court calendars without additional prosecution resources.

Recognizing that the new judges who may be funded in connection with CSSB 344 (Jud) will devote some proportion of their time to civil cases, the criminal division requests the addition of only three new prosecuting attorneys, one in each location where a new judge will be seated. The services of new

CONTINUATION of FISCAL NOTE ANALYSIS

For Bill/Resolution No. CSSB 344 (Jud.)

paralegal assistants and legal secretaries will also be needed - one of each in Kenai,^{1/} Palmer, and Ketchikan.

The caseload of the Kenai District Attorney's Office has doubled since the last attorney position was added to that office five years ago. The increase has been particularly heavy in drunk driving and fish and game cases, caused primarily by the heavy recreational use of the Kenai Peninsula by Anchorage area residents. In FY 85 the small three-attorney Kenai office prosecuted 780 DWI cases--25% more than the entire Anchorage office. (In Anchorage a large percentage of DWI cases are handled by the municipal prosecutor.) The public defender agency in Kenai has added a third position, thus putting the prosecutor's office at a disadvantage compared with the number of available public and private defense attorneys. Moreover, recent population increases make the Kenai prosecutor-to-population ratio the second lowest in the state.

With the addition of the proposed new superior court judge, there will be a total of three judges (2 superior and 1 district) in the Kenai area. We expect that the situation there will be similar to that which now exists in Juneau, which also has three judges. Our experience in Juneau has been that three judges frequently keep all three prosecutors tied up in court. At those times, no prosecutor is available to handle other matters, such as search warrants and other emergencies, which arise on a day-to-day basis. It often happens that travelling judges come to Juneau, thus requiring the services of a civil attorney to temporarily handle criminal matters for the state. This constant pressure does not allow periodic travel to outlying areas to cover court dockets there, nor does it allow sufficient time for out-of-court functions such as case screening and trial preparation.

The Palmer District Attorney's Office has experienced the heaviest increase in caseload of any area of the state over the last three years. The day that the Palmer office opened its

1/ The Governor's proposed FY 87 budget includes funding for an additional attorney in the Kenai office. If that budget increment is approved by the legislature, the cost of that position (\$75,000) need not be included in this fiscal note.

CONTINUATION of FISCAL NOTE ANALYSIS

For Bill/Resolution No. CSSB 344 (Jud.)

doors, it already had an active caseload equal to or greater than other offices its size, and the caseload has increased steadily ever since. In FY 85, for example, the Fairbanks office handled just over 2,900 misdemeanor criminal cases. The Palmer office, which has one-fourth the number of attorneys, handled almost 2,000 misdemeanor cases during that same period. To keep pace with the caseload, prosecutors have had to be borrowed from Anchorage on a regular basis, thus further straining the already limited resources of the Anchorage office.

The Ketchikan office, of course, has been severely strained by the cost and time required to prosecute the multiple murder case of State v. Peel. The caseload of the office has also been increasing steadily. In addition to its criminal caseload, the Ketchikan office also handles many civil child-in-need-of-aid and child support enforcement cases. The addition of another prosecutor in Ketchikan will allow that office to meet the anticipated increase in case processing resulting from a new judge, and will also allow the office to keep pace with the expanding caseload in the Wrangell-Petersburg area, which already has its own resident superior court judge.

The Criminal Division believes that it can, for the present, adequately cover the expected increase in caseload through the addition of these three attorneys, assisted (at substantially less cost) by the new paralegal assistants. The paralegals will assist the attorneys in preparing witnesses for grand jury and trial, issuing subpoenas, maintaining regular contact with victims and witnesses, assisting victims in obtaining the return of property seized as evidence, and advising victims on such things as application for violent crimes compensation awards. The legal secretaries are needed to type charging documents, motions, memoranda, and other necessary legal pleadings that will be generated by the attorneys.

Attached is a summary sheet which sets out the necessary costs by position and relevant budgetary object code.

CSSB 344 (Jud.) Fiscal Note Funding Summary

	<u>71000</u>	<u>72000</u>	<u>73000</u>	<u>74000</u>	<u>75000</u>	<u>TOTAL</u>
Attorney IV Palmer	62.1	4.5	8.7	3.5	1.5	80.3
Paralegal Asst. II Palmer	37.0	4.0	4.5	3.5	1.5	50.5
Leg. Sec. I Palmer	26.5	-0-	3.8	2.5	8.0	40.8
Attorney III Kenai	56.3	4.5	9.2	3.5	1.5	75.0
Paralegal Asst. II Kenai	38.1	4.0	4.5	3.5	1.5	51.6
Leg. Sec. I Kenai	27.2	-0-	3.6	2.5	8.0	41.3
Attorney IV Ketchikan	60.0	4.5	6.5	3.5	1.5	76.0
Paralegal Asst. II Ketchikan	35.7	4.0	2.5	3.5	1.5	47.2
Leg. Sec. I Ketchikan	25.8	-0-	2.5	2.5	8.0	38.8
TOTAL	368.7	25.5	45.8	28.5	33.0	501.5

Note: FY 87 costs are for a 10-month, first-year period. Costs after FY 87 are on a 12-month, full-year basis and include a 3% annual inflation factor, less one-time costs.

Position Title Paralegal Assistant			No. of Positions 1	Range/Step 16/A	Barq. Unit GGU	Gov.	Approv.	Disapp.
Time Status PFT	Staff Months 10	RP Number	Location Ketchikan		Election District 1	Leg.		
Type of Expenditure			Justification					
Amount			<p>This is one of three new paralegal positions that will be required to assist with the expected increase in caseload that will occur when the number of judgeships is increased in the First and Third Judicial Districts. Although up to two attorneys can be expected to handle the cases processed by one judge, the department is attempting to have part of this new workload handled by paraprofessionals to hold down costs. This paralegal position will assist attorneys in preparing witnesses for grand jury and trial, issuing subpoenas, maintaining regular contact with victims and witnesses on such things as application for violent crimes compensation awards. Because this position will provide complete paralegal services, allocation to the full-working level of Paralegal Assistant II is recommended.</p>					
1	2	3						
Salary	27,020							
Benefits	8,705							
Premium Pay								
Other								
Total Personal Services		35,725						
Travel		4,000						
Contractual		2,500						
Commodities		3,500						
Equipment		1,500						
Other								
Total Cost		47,225						
Receipt Code	Funding Source							
	Federal Receipts 1002							
	G. F. Match 1003							
	General Funds 1004		47,225					
	I-A Receipts 1005							
	Program Receipts 1028							
	CIP Receipts 1061							
	Other							
For B&M Use Only Key Number _____								

**Request For
New Position**

Agency Department of Law
 BRU Prosecution
 Component First Judicial District

Page 1 of 1
 Revised Date _____

FY 87

Position Title Attorney IV			No. of Positions 1	Range/Step 24/A	Barg. Unit PX	Gov.	Approv.	Disapp.
Time Status PFT	Staff Months 10	RP Number	Location Palmer	Election District 7		Leg.		
Type of Expenditure			Justification					
		Amount	<p>This is one of three new attorney positions that will be required to provide increased prosecution services that will be needed to handle an expanded court calendar when the number of judgeships is increased in the First and Third Judicial Districts. This position will be needed at Palmer, where one of three new Superior Court Judges will be located. This position will handle more complex misdemeanors and the growing number of serious felonies. Allocation to the full working level of Attorney IV is recommended because of the requirement to handle felonies, independently.</p>					
1	2	3						
Salary	48,590							
Benefits	13,462							
Premium Pay								
Other								
Total Personal Services		62,052						
Travel		4,500						
Contractual		8,740						
Commodities		3,500						
Equipment		1,500						
Other								
Total Cost		80,292						
Receipt Code	Funding Source							
	Federal Receipts	1002						
	G. F. Match	1003						
	General Funds	1004	80,292					
	I-A Receipts	1005						
	Program Receipts	1028						
	CIP Receipts	1061						
	Other							
For B&M Use Only Key Number _____								

**Request For
New Position**

Agency Department of Law
 BRU Prosecution
 Component Third Judicial District

Page 1 of 1
 Revised Date _____

FY 87

Offered: 2/13/86
Referred: Finance

Original sponsors: Kerttula, P.Fischer
and DeVries

1 IN THE SENATE BY THE JUDICIARY COMMITTEE

2 CS FOR SENATE BILL NO. 344 (Judiciary)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the number of superior court
7 judges in the first and third judicial districts; and
8 providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 22.10.120 is amended to read:

11 Sec. 22.10.120. NUMBER OF JUDGES. The superior court consists
12 of 32 [29] judges, six [FIVE] of whom shall be judges in the first
13 judicial district, three of whom shall be judges in the second
14 judicial district, 18 [16] of whom shall be judges in the third
15 judicial district, and five of whom shall be judges in the fourth
16 judicial district. At the time of submitting the names of nominees to
17 the governor to fill a vacancy on the superior court bench, the
18 judicial council shall also designate the district in which the
19 appointee is to reside and serve.

20 * Sec. 2. This Act takes effect immediately in accordance with AS 01.-
21 10.070(c).

Introduced: 1/16/86
Referred: Judiciary
and Finance

1 IN THE SENATE BY KERTTULA, P. FISCHER AND DEVRIES

2 SENATE BILL NO. 344

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the number of superior court
7 judges in the third judicial district; and providing
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 22.10.120 is amended to read:

11 Sec. 22.10.120. NUMBER OF JUDGES. The superior court consists
12 of 31 [29] judges, five of whom shall be judges in the first judicial
13 district, three of whom shall be judges in the second judicial
14 district, 18 [16] of whom shall be judges in the third judicial
15 district, and five of whom shall be judges in the fourth judicial
16 district. At the time of submitting the names of nominees to the
17 governor to fill a vacancy on the superior court bench, the judicial
18 council shall also designate the district in which the appointee is to
19 reside and serve.

20 * Sec. 2. This Act takes effect immediately in accordance with AS 01.-
21 10.070(c).

COMMITTEE REPORT

SENATE

FURTHER:

Finance

1/16/86

Date

2/11/86

Mr. President

The Committee on JUDICIARY considered SB 344

relating to the number of superior court judges in the third judicial district; efd.

and (a majority of the committee) (the committee) reports it back with the following recommendations:

do pass

do pass with attached amendment(s)

replace with or adopt CS for SB 344 JUD

new title

same title and recommends _____

and attached a "LETTER OF INTENT" [] NEW FISCAL NOTE

reports it back without recommendation

recommends referral to _____ Committee

MEMBERS SIGNING
DO PASS

1 Zeigler

MEMBERS HAVING
OTHER RECOMMENDATIONS

2 Rick Halford No Rec
2 Gene Fisk No Rec

Patricia Ryden
Chairman

do PASS
Chairman recommendation