

COMMITTEE REPORT  
SENATE

FURTHER:

1/13/86

Date 1/23/86

Mr. President

The Committee on FINANCE considered SSSB 331  
relating to Winter Olympic funding; efd.

and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass
- do pass with attached amendment(s)
- replace with/or adopt CS for SS SB 331 (Finance)
- new title
- same title ~~and recommends~~
- and attached a "LETTER OF INTENT"  NEW FISCAL NOTE
- reports it back without recommendation
- recommends referral to \_\_\_\_\_ Committee

MEMBERS SIGNING  
DO PASS

[Signature]

Paul Fisher

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

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MEMBERS HAVING  
OTHER RECOMMENDATIONS

Rick Hatford (NO REC)

[Signature] " "

\_\_\_\_\_

\_\_\_\_\_

[Signature]  
co-Chairman

Do Pass  
Chairman recommendation

Introduced: 1/13/86  
Referred: Finance

1 IN THE SENATE

BY KELLY

2 *CS* SPONSOR SUBSTITUTE FOR SENATE BILL NO. 331 (*Finance*)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to Winter Olympic funding; and  
7 providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. Section 2, ch. 45, SLA 1985, is amended to read:

10 Sec. 2. This Act takes effect March 15, 1986 [JULY 1, 1986, IF  
11 THE UNITED STATES OLYMPIC COMMITTEE SELECTS ALASKA AS THE NATION'S  
12 NOMINEE TO HOST THE 1992 WINTER OLYMPIC GAMES].

13 \* Sec. 2. AS 05.35.100 is repealed.

14 \* Sec. 3. Section 2 of this Act takes effect January 1, <sup>1991</sup>~~1987~~, if the  
15 International Olympic Committee has announced the city selected to host the  
16 1992 Winter Olympic Games, and if Anchorage, Alaska is not the city  
17 selected.

18 \* Sec. 4. This Act takes effect immediately in accordance with AS 01.-  
19 10.070(c).

STATE OF ALASKA 1986 LEGISLATIVE SESSION  
FISCAL NOTE

Revision Date : \_\_\_\_\_

**REQUEST**

Bill Resolution No. : SSSB 331  
 Title : An Act Relating to Winter Olympic Funding  
 Sponsor : Senator Kelly  
 Requestor : Senate Finance  
 Date of Request : 1/17/86

**FISCAL DETAIL**

Agency Affected : Revenue  
 BRU : Administrative Services  
 Components : \_\_\_\_\_

**EXPENDITURES/REVENUES : (Thousands of Dollars)**

OPERATING	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
PERSONAL SERVICES		14.1	6.2	6.2	6.2	6.2
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>		<b>14.1</b>	<b>6.2</b>	<b>6.2</b>	<b>6.2</b>	<b>6.2</b>

CAPITAL						
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REVENUE						
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**FUNDING : (Thousands of Dollars)**

GENERAL FUND		14.1	6.2	6.2	6.2	6.2
FEDERAL FUNDS						
OTHER						
<b>TOTAL</b>		<b>14.1</b>	<b>6.2</b>	<b>6.2</b>	<b>6.2</b>	<b>6.2</b>

**POSITIONS :**

FULL-TIME						
PART-TIME						
TEMPORARY						

**ANALYSIS :** Attach a separate page if necessary

See attached.

Prepared by : *Ewin B. [Signature]*  
 Division : Administrative Services

Phone : 465-2316  
 Date : 1/22/86

Approved by Commissioner : *Henry H. [Signature]*  
 Agency : Department of Revenue

Date : 1/22/86

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

Department of Revenue  
Administrative Services Division  
Fiscal Note Analysis - SSSB 331  
January 22, 1986

Assumptions:

1. The new effective date (March 15, 1986) makes the Olympic Fund check off effective for the 1986 Permanent Fund Dividend Year.
2. The Department of Revenue will accumulate the total of contributions made under AS 05.35.100 and transmit this information to the Department of Administration as the 1986 PFD checks are paid.
3. An election made under AS 05.35.100 is irrevocable for the year of application.
4. There will be no DP chargeback in FY87 and thereafter.

Program Summary:

The Permanent Fund Dividend system is run on the mainframe computer of the Department of Administration. Section 1 of this bill will require several changes in the PFD program:

- 1) The PFD application will need revision to provide the donation options envisioned, and the instruction booklet will require changes. This has been done in anticipation of this amendment, at the request of the sponsor.
- 2) The Document Processing group will need to review applications for the donation option and the data entry section will be keying additional information on each application. This will be accomplished by extending a seasonal Data Entry, Clerk I by three months.
- 3) The data processing programs of the PFD system will require major revisions. Specifically, the data capture programs, the warrant writing stream of programs, the screen-print programs, the history file programs and the on-line inquiry programs will need to be revised. In addition, new programs will be needed to gather the information on donations by PFD applicants to provide the information to the Treasury Division of the Department of Revenue and the Department of Administration. As indicated on the attached analysis by the Data Processing Manager, approximately 300 man-hours will be required. We will accomplish this by extending a seasonal programmer position.

1. Positions

1 PFT Analyst/Programmer IV, R 19 at \$3,966.42/Mo.  
including salary and benefits for 2 months = \$7.9

This position will augment the regular DP staff to perform the system analysis and programming required, as described above. This funding would be needed for design and programming only, with maintenance of the changes and new programs to be done by current staff.

1 PPT Data Entry Clerk I, R 8 at \$2,058.61/Mo  
including salary and benefits, for 3 months = \$6.2

This position would perform the equivalent additional data capture (ongoing requirement)

TOTAL Personal Services \$14.1

2. Other Expenditures:

a) Travel - None. \$-.0-

b) Contractual - None. \$-.0-

c) Supplies - None. \$-.0-

d) Equipment - will use existing work areas \$-.0-

TOTAL EXPENDITURES \$14.1

3. Funding - General Fund.

4. Section Cost Analysis - N/A.

Computations - N/A.

Economic Impact - N/A.

Impact on Local Government - N/A.

Attachments: None

Suggested revisions: None

To: Ervin Jones, Director

Date: 01/21/86

From: Chuck Schroth, DP Manager *CAS*

Subject:

Estimate of Programmer Time to Modify PFD System for Olympic Fund Option.

Wang data entry processing . . . . . 75.0 hours  
Includes: Data entry  
Batch lists  
Corrections  
Wang to IBM transfer

IBM Update jobs . . . . . 30.0 hours  
Includes: Edits  
Batch listings  
Log sheets

DMS Online programs for lookup and changes . . . 37.5 hours

Nightly Update of Changes . . . . . 22.5 hours

Warrant Jobs . . . . . 90.0 hours  
Includes: Printing warrants with different  
amounts. Include check stub messages.  
Modify warrant registers as needed  
for balancing.  
Create new program(s) for generating  
lists and/or tapes to transmit to Admin  
for distribution of funds to Olympic  
committee.

Misc . . . . . 45.0 hours  
Includes: Setting up test files on IBM  
Systems testing  
Administrative functions i.e.  
paper work required by Admin D.P.  
to add files and programs to tables.

TOTAL HOURS . . . . . 300.0 hours

SECTIONAL ANALYSIS FOR SENATE BILL 331

An Act relating to Winter Olympic funding and providing for an effective date

Section 1

Last year, the Legislature passed Senate Bill 283 which created a Winter Olympic account in the general fund to allow people to designate \$5.00 of their Permanent Fund Dividend to this account. As currently written, this bill is effective on July 1, 1986. Section 1 would amend the original effective date to March 15, 1986 in order to allow the public to contribute a portion of their 1986 Permanent Fund Dividend.

Section 2

Repeals the entire Winter Olympic account contingent upon the effective date in section 3 of this bill.

Section 3

The repealer in section 2 of this bill takes effect on January 1, 1987 if Anchorage is not selected as the site of the 1992 Winter Olympic Games.

Section 4

This act takes effect immediately.