

COMMITTEE REPORT
SENATE

FURTHER:

1/12/85

Date 2/24/85

Mr. President

The Committee on FINANCE considered SB 283
relating to Winter Olympic Funding; et al.

and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass
- do pass with attached amendment(s)
- replace with/or adopt CS for _____
 - new title
 - same title and recommends _____
- and attached a "LETTER OF INTENT" NEW FISCAL NOTE
- reports it back without recommendation
- recommends referral to _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS

Chairman

Chairman recommendation

STATE OF ALASKA 1985 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date: _____

REQUEST

Bill/Resolution No.: CSSB 283(Fin)
 Title: An Act relating to Winter Olympic funding
 Sponsor: Kelly, et al
 Requestor: _____
 Date of Request: _____

FISCAL DETAIL

Agency Affected: Revenue
 Program Category Affected: General Government
 BRU, Program or Subprogram(s) Affected: PFD - Admin Services DWP

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
OPERATING		-0-				
100 PERSONAL SERVICES		-0-				
200 TRAVEL		-0-				
300 CONTRACTUAL		-0-				
400 SUPPLIES		-0-				
500 EQUIPMENT		-0-				
600 LAND & STRUCTURES		-0-				
700 GRANTS, CLAIMS		-0-				
800 MISCELLANEOUS		-0-				
TOTAL OPERATING		-0-				
CAPITAL		-0-				
REVENUE		-0-				

FUNDING: (Thousands of Dollars)

GENERAL FUND		-0-				
FEDERAL FUNDS		-0-				
OTHER		-0-				
TOTAL		-0-				

POSITIONS:

FULL-TIME		-				
PART-TIME		-				
TEMPORARY		-				

ANALYSIS: Attach a separate page if necessary

Prepared By: Jan Faiks, Co-chairman Phone: 465-4523
 Division: Senate Finance Committee Date: 4/24/85

Approved by Commissioner: _____ Date: _____
 Agency: _____

Distribution (by Agency preparing fiscal note):
 Legislative Finance
 Legislative Sponsor
 Requestor
 Office of Management and Budget
 Impacted Agency(ies)

7/1/84

Levy
4/23/85 ✓

Original sponsors: Kelly, Josephson,
Sturgulewski, et al

1
2 IN THE SENATE

BY THE FINANCE COMMITTEE

3 CS FOR SENATE BILL NO. 283 (Fin)

4 IN THE LEGISLATURE OF THE STATE OF ALASKA

5 FOURTEENTH LEGISLATURE - FIRST SESSION

6 A BILL

7 For an Act entitled: "An Act relating to Winter Olympic funding; and
8 providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 05.35 is amended by adding new section to read:

11 Sec. 05.35.100. ALASKA WINTER OLYMPICS ACCOUNT. (a) There is
12 created in the general fund an Alaska Winter Olympics account. The
13 Department of Revenue shall prepare the permanent fund dividend appli-
14 cation to allow applicants to designate that \$5 of the dividend be
15 subtracted from their check and contributed to the Alaska Winter
16 Olympics account. Permanent fund dividend contributions shall be
17 deposited in the Alaska Winter Olympics account. The Department of
18 Revenue may use money in the Alaska Winter Olympics account to pay
19 administrative costs incurred under this section.

20 (b) The Alaska Winter Olympics account shall be held in trust by
21 the Department of Administration for distribution to the official
22 Olympic Organizing Committee in Alaska to be used to develop facili-
23 ties for Winter Olympic training and competition and to attract the
24 Winter Olympics to Alaska.

~~DELETE~~

25 ~~* Sec. 2. If the United States Olympic Committee selects Alaska as the~~
26 ~~nation's nominee to host the 1992 Winter Olympic Games after July 1, 1986,~~
27 ~~this Act is retroactive to July 1, 1986.~~

28 * Sec. 3. This Act takes effect July 1, 1986, if the United States
29 Olympic Committee selects Alaska as the nation's nominee to host the 1992
Winter Olympic Games.

Original sponsors: Kelly, Josephson,
Sturgulewski, et al

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23 Winter Olympics to Alaska.

24 * Sec. 2. This Act takes effect July 1, 1986, if the United States
25 Olympic Committee selects Alaska as the nation's nominee to host the 1992
26 Winter Olympic Games.

Introduced: 4/12/85
Referred: Finance

BY KELLY, JOSEPHSON, STURGULEWSKI,
DEVRIES, FAIKS, RODEY, ABOOD,
KERTTULA, FERGUSON, V. FISCHER
AND FAHRENKAMP

1 IN THE SENATE

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SENATE BILL NO. 283

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IN THE LEGISLATURE OF THE STATE OF ALASKA

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FOURTEENTH LEGISLATURE - FIRST SESSION

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the Winter Olympics to Alaska.

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* Sec. 2. This Act takes effect July 1, 1985.

C+U

SECTIONAL ANALYSIS FOR SENATE BILL 283

An Act relating to Winter Olympic funding

Section 1

Creates the Alaska Winter Olympics account in the general fund. The Department of Revenue would revise Permanent Fund Dividend application forms to allow applicants to designate \$5.00 of their dividend into this Olympics account.

The Winter Olympics Account will be held in trust by the Department of Administration. Funds will be distributed to the U.S. Olympic Committee in Alaska for development of training and competition facilities as well as funding efforts to attract the Winter Olympics to Alaska.

Section 2

Effective date of July 1, 1985.

There is a \$62,100 fiscal note from the Department of Revenue for 1 full-time programmer position and 1 permanent part-time data entry clerk. The fiscal note also includes funds for contractual and supplies.

STATE OF ALASKA 1985 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date _____

REQUEST

Bill/Resolution No: SB 283
 Title: An act relating to Winter Olympic funding
 Sponsor: Kelly, et al
 Requestor: Senate Finance
 Date of Request: 4/15/85

FISCAL DETAIL

Agency Affected: Revenue
 Program Category Affected: General Government
 BRU, Program of Subprogram(s) Affected: PFD - Admin. Services DWP

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
OPERATING						
100 PERSONAL SERVICES	-	55.6	6.4	6.4	6.4	6.4
200 TRAVEL	-	-	-	-	-	-
300 CONTRACTUAL	-	6.2	.6	.6	.6	.6
400 SUPPLIES	-	.3	.1	.1	.1	.1
500 EQUIPMENT	-	-	-	-	-	-
600 LANDS & STRUCTURES	-	-	-	-	-	-
700 GRANTS, CLAIMS	-	-	-	-	-	-
800 MISCELLANEOUS	-	-	-	-	-	-
TOTAL OPERATING	-	62.1	7.1	7.1	7.1	7.1
CAPITAL	-	-	-	-	-	-
REVENUE	-	-	-	-	-	-

FUNDING: (Thousands of Dollars)

GENERAL FUND	-	-	-	-	-	-
FEDERAL FUNDS	-	-	-	-	-	-
OTHER	-	62.1	7.1	7.1	7.1	7.1
TOTAL	-	62.1	7.1	7.1	7.1	7.1

POSITIONS:

FULL-TIME	-	1	-	-	-	-
PART-TIME	-	1	1	1	1	1
TEMPORARY	-	-	-	-	-	-

ANALYSIS: Attach a separate page if necessary.

Please see attached

Prepared By: Ervin B. Jones, Director
 Division: Administrative Services
 Approved by Commissioner: [Signature]
 Agency: [Signature]

Phone: 465-2313
 Date: 4/22/85
 Date: 4/24/85

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

Department of Revenue
Administrative Services Division
Fiscal Note Analysis - SB 283
April 22, 1985

Assumptions:

1. The effective date set limits the requirements of the new section (P. 1, lines 9-21 of SB 283) to Permanent Fund Dividends for years after 1985.
2. The Department of Revenue will accumulate the total of contributions made under AS 05.35.100 and transmit this information to the Department of Administration.
3. An election made under AS 05.35.100 is irrevocable for the year of application.
4. There will be no DP chargeback in FY86 and thereafter.

Program Summary:

The Permanent Fund Dividend system is run on the mainframe computer of the Department of Administration. Section 1 of this bill will require several changes in the PFD program:

- 1) The PFD application will need revision to provide the donation options envisioned, and the instruction booklet will require changes.
- 2) The Document Processing group will need to review applications for the donation option and the data entry section will be keying additional information on each application.
- 3) The data processing programs of the PFD system will require major revisions. Specifically, the data capture programs, the warrant writing stream of programs, the screen-print programs, the history file programs and literally most of the 100+ computer programs that make up this very complex system will need to be revised. In addition, new programs will be needed to gather the information on donations by PFD applicants to provide the information to the Treasury Division of the Department of Revenue and the Department of Administration.

1. Positions

1 PFT Analyst/Programmer IV, R 19, @ \$4,100.75/Mo
including salary and benefits for 12 months = \$49,209

This position will augment the existing DP staff to perform the system analysis and programming required, as described above. This position would be needed for design and program only, with maintenance of the changes and new programs to be done by current staff (FY86 only).

1 PPT Data Entry Clerk I, R 8, @ \$2,120.77/Mo
including salary and benefits, for 3 months = \$6,362

This position would perform the equivalent
additional data capture (ongoing requirement)

TOTAL Personal Services \$55,571

2. Other Expenditures:

a) Travel - None.

b) Contractual:

1. 1 Wang 4250 workstation rented for 12 months
@ \$398/Mo, + \$805 for an emulator board, so
it may be used both as a Wang VS terminal
and an IBM 3278 terminal by the Analyst/Pro-
grammer = \$5,581

2. 1 Wang data entry terminal, rented
for 3 months at \$194.00/Mo, includ-
ing maintenance. 3 monthly payments = \$582

TOTAL CONTRACTUAL \$6,163

c) Supplies - computer paper, desk supplies
for two positions = \$300

d) Equipment - will use existing work areas = -0-

TOTAL EXPENDITURES \$62,034

3. Funding - Permanent Fund Dividend fund.

4. Section Cost Analysis - N/A.

Computations - N/A.

Economic Impact - N/A.

Impact on Local Government - N/A.

Attachments: None

Suggested revisions: None

Introduced: 4/12/85
Referred: Finance

BY KELLY, JOSEPHSON, STURGULEWSKI,
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(b) The Alaska Winter Olympics account shall be held in trust by the Department of Administration for distribution to the official United States Olympic Committee in Alaska to be used to develop facilities for Winter Olympic training and competition and to attract the Winter Olympics to Alaska.

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* Sec. 2. This Act takes effect July 1, 1985.