

COMMITTEE REPORT  
SENATE

FURTHER:

4/26/85

Date \_\_\_\_\_

Mr. President

The Committee on FINANCE considered SB 219

establishing a special unit for the investigation of criminally exploited and missing children; and.

and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass
- do pass with attached amendment(s)
- replace with/or adopt CS for \_\_\_\_\_
- new title
- same title and recommends "DO PASS"
- and attached a "LETTER OF INTENT"  NEW FISCAL NOTE
- reports it back without recommendation 6
- recommends referral to \_\_\_\_\_ Committee

MEMBERS SIGNING  
DO PASS

MEMBERS HAVING  
OTHER RECOMMENDATIONS

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Chairman

Chairman recommendation

COMMITTEE REPORT  
SENATE

FURTHER:

4/26/85

Date 2/6/86  
~~5/11/85~~

Mr. President

The Committee on FINANCE considered SB 219

establishing a special unit for the investigation of criminally exploited and missing children; efd.

and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass
- do pass with attached amendment(s)
- replace with/or adopt CS for SB 219 (FIN)  
new title
- ~~same title~~ and recommends "DO PASS"
- and attached a "LETTER OF INTENT"  NEW FISCAL NOTES  
5
- reports it back without recommendation
- recommends referral to \_\_\_\_\_ Committee

MEMBERS SIGNING  
DO PASS

MEMBERS HAVING  
OTHER RECOMMENDATIONS

W. H. ... (Need training office staff)  
Rich Halford  
Paul Fische  
McLison

Jerguson No Rec. (paid No.)

Chairman  
do pass  
 Chairman recommendation

FY 87 FISCAL NOTE SUMMARY FOR SENATE BILL 219

<u>Department</u>	<u>Amount</u>	<u>New Positions</u>
Department of Public Safety	\$1080.8	9 Full-Time
Department of Law	\$ 354.6	6 Full-Time
Court System	\$ 182.5	3 Full-Time 4 Part-Time
Department of Administration		
Public Defender	\$ 305.2	5 Full-Time
	\$ 407.2	5 Full-Time
Department of Health and Social Services	\$ 0.0	none
TOTAL	\$2330.3	23 Full-Time 4 Part-Time

STATE OF ALASKA, 1986, LEGISLATIVE SESSION  
FISCAL NOTE

Revision Date : 1/14/86

REQUEST

Bill Resolution No. : SCSSB 219 (Finance)  
 Title : "An Act...a special unit for the investigation of...child sexual abuse ...criminal exploitation of children..."  
 Sponsor : Sen. Devries  
 Requestor : Senate Finance Committee  
 Date of Request : January 14, 1986

FISCAL DETAIL

Agency Affected : Department of Law  
 BRU : Prosecution  
 Components : Third Judicial District, Fourth Judicial District

EXPENDITURES/REVENUES : (Thousands of Dollars)

OPERATING	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
PERSONAL SERVICES		255.9	315.4	324.9	334.6	344.6
TRAVEL		18.0	22.2	22.9	23.6	24.3
CONTRACTUAL		39.7	47.2	48.6	50.1	51.6
SUPPLIES		19.0	10.3	10.6	10.9	11.2
EQUIPMENT		22.0				
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING		354.6	395.1	407.0	419.2	431.7

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING : (Thousands of Dollars)

GENERAL FUND		354.6	395.1	407.0	419.2	431.7
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS :

FULL-TIME		6	6	6	6	6
PART-TIME						
TEMPORARY						

ANALYSIS : Attach a separate page if necessary

-Please see attached analysis.-

Prepared by : Richard I. Pegues Director Phone : 465-3672  
 Division : Administrative Services Division Date : 1/14/86  
 Approved by Commissioner : Richard I. Pegues / FOR /  
Harold M. Brown, Attorney General Date : 1/14/86  
 Agency : Department of Law

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

## CONTINUATION of FISCAL NOTE ANALYSIS

For Bill/Resolution No. SB 219

The Department of Law has been asked to submit a revised fiscal note on SB 219, a bill which established a special unit for the investigation of cases of criminally exploited and missing children. The bill does not specify the size or precise structure of the proposed investigative unit, however, and the department has based its cost assumptions on the staffing plans of the Alaska State Troopers and the Anchorage Police Department should SB 219 become law.

In a memorandum to DPS Commissioner Robert Sundberg, dated August 29, 1985, AST Director Colonel Michael Kolivosky described the law enforcement requirements for adequate staffing of the investigative unit contemplated in SB 219. For purposes of this fiscal note the Department of Law has assumed, based upon that memorandum, that the existing joint APD/AST child sexual abuse investigative unit in Anchorage will be augmented by the addition of two APD investigators, two AST investigators, and two clerks, all to be paid for by state funds. In addition to this increase in the existing APD/AST investigative unit, a statewide child sexual abuse and exploitation investigative unit (modelled on AST's statewide metropolitan drug enforcement unit) will be created in the Department of Public Safety. This unit will include two sergeants, an analyst/programmer, and a clerk/typist, all to be located at the Criminal Investigation Bureau (CIB) in Anchorage. Three other AST investigators will also be added in other parts of the state--one each in Palmer, Fairbanks, and Juneau.

These changes would result in a total increase statewide of two supervisors, seven investigators, one analyst/programmer, and three clerks devoted to investigations of missing children and child sexual abuse and exploitation cases. These cases are generally quite complicated; they are time consuming both to investigate and to present in court. Factors such as the young age of the victim, the frightening and humiliating nature of the abusive conduct, and the emotional trauma the child has suffered combine to make these types of cases among the most difficult to successfully prosecute.

Based upon the department's past experience in prosecuting cases generated by the existing APD/AST child sexual abuse unit in Anchorage, the criminal division will need three additional attorneys (two in Anchorage and one in Fairbanks), one paralegal assistant (Anchorage), and two legal secretaries (one

## CONTINUATION of FISCAL NOTE ANALYSIS

For Bill/Resolution No. SB 219

in Anchorage and one in Fairbanks) to handle the additional cases which will be generated by the increase in investigative personnel which will result from the adoption of SB 219.

The attorneys will work closely with the law enforcement officers during the course of these complicated, lengthy investigations to advise them on legal issues and to assist in obtaining search and arrest warrants. The attorneys will present the cases to the grand jury, handle discovery and pretrial motion matters, present the state's case at trial, and represent the interest of the victims and the public at sentencing hearings. The paralegal assistant will assist the attorneys in preparing witnesses for grand jury and trial, issuing subpoenas, maintaining regular contact with the victim and family members, assisting victims in obtaining the return of property seized as evidence, and advising victims on such things as application for violent crimes compensation awards and obtaining psychological counselling. The legal secretaries are needed to type charging documents, motions, memoranda, and other necessary legal pleadings related to the new cases.

The two Anchorage attorneys will assist the Palmer District Attorney's Office in handling cases generated by the additional trooper investigator in Palmer. The Department of Law has requested an additional prosecutor for the Juneau District Attorney's Office in its general fund increment request for FY87. If that position is not funded, however, an additional prosecutor in Juneau will also be needed to handle the increased caseload which will result from the addition of a child sexual abuse investigator in Juneau.

Fiscal Note Cost Summary - HB 330/SB 219

	<u>Atty III (ANC)</u>	<u>Atty III (ANC)</u>	<u>P/A II (ANC)</u>	<u>L/S I (ANC)</u>	<u>ATTY III (FAI)</u>	<u>L/S I (FAI)</u>	<u>TOTAL</u>
71000	52.8	52.8	35.7	25.8	60.0	28.8	255.9
72000	4.5	4.5	4.5	-0-	4.5	-0-	18.0
73000	10.2	10.2	5.7	4.6	6.5	2.5	39.7
74000	3.5	3.5	3.5	2.5	3.5	2.5	19.0
75000	<u>1.5</u>	<u>1.5</u>	<u>1.5</u>	<u>8.0</u>	<u>1.5</u>	<u>8.0</u>	<u>22.0</u>
TOTAL	72.5	72.5	50.9	40.9	76.0	41.8	354.6

Note:

The figures shown above reflect 10 month first year costs for FY87. Costs after FY87, that show on the fiscal note cover page, are based on a 12 month, full-year basis and include a 3 per cent annual inflation factor, after deducting one-time equipment and some commodities costs that occur in FY87.

Position Title <b>Attorney III</b>			No. of Positions 1	Range/Step 22/A	Barg. Unit PX	Gov.	Approv.	Disapp.
Time Status PFT	Staff Months 10	RP Number	Location Anchorage		Election District 8	Leg.		
Justification								
<p>This is the first of three criminal division attorneys required to handle the prosecution of increased sexual exploitation cases that will be generated by the establishment of a special unit for the investigation of criminally exploited and missing children, as provided by SB 219. If the bill envisions a unit similar in size to that proposed in HB 330, it will increase from 6 to 15 the number of law enforcement personnel now assigned to this duty, between the Alaska State Troopers and the Anchorage Police Department. The unit currently develops 50 such cases for prosecution each month. It is anticipated that the caseload will more than double with the formal establishment and the 133% increase in the size of the unit. An Attorney III is the minimum level required because of the seriousness of the crimes, most of which are unclassified and Class A felonies. Also, attorneys with at least two years experience are needed to handle these cases because of the age of the victims and the difficulty in conducting sensitive crime trials.</p>								
Type of Expenditure			Amount					
1			2			3		
Salary 4,095 x 10			40,950					
Benefits			11,892					
Premium Pay								
Other								
Total Personal Services			52,842					
Travel			4,500					
Contractual			10,200					
Commodities			3,500					
Equipment			1,500					
Other								
Total Cost			72,542					
Receipt Code			Funding Source					
			Federal Receipts 1002					
			G. F. Match 1003					
			General Funds 1004			72,542		
			I-A Receipts 1005					
			Program Receipts 1028					
			CIP Receipts 1061					
			Other					
<div style="border: 1px solid black; padding: 5px; width: fit-content;"> For B&amp;M Use Only  Key Number _____ </div>								

Request For  
New Position

Agency Department of Law  
BRU Prosecutions  
Component Third Judicial District

Page 1 of 1  
Revised Date

FY 87

Position Title <b>Attorney III</b>			No. of Positions 1	Range/Step 22/A	Barg. Unit PX	Gov.	Approv.	Disapp.
Time Status PFT	Staff Months 10	RP Number	Location Anchorage		Election District 8	Leg.		
Type of Expenditure			Justification					
			<p>This is the second of three criminal division attorneys required to handle the prosecution of increased sexual exploitation cases that will be generated by the establishment of a special unit for the investigation of criminally exploited and missing children, as provided by SB 219 . If the bill envisions a unit similar in size to that proposed in HB 330, it will increase from 6 to 15 the number of law enforcement personnel now assigned to this duty, between the Alaska State Troopers and the Anchorage Police Department. The unit currently develops 50 such cases for prosecution each month. It is anticipated that the caseload will more than double with the formal establishment and the 133% increase in the size of the unit. An Attorney III is the minimum level required because of the seriousness of the crimes, most of which are unclassified and Class A felonies. Also, attorneys with at least two years experience are needed to handle these cases because of the age of the victims and the difficulty in conducting sensitive crime trials.</p>					
Amount		3						
1	2							
Salary	40,950							
Benefits	11,892							
Premium Pay								
Other								
Total Personal Services		52,842						
Travel		4,500						
Contractual		10,200						
Commodities		3,500						
Equipment		1,500						
Other								
Total Cost		72,542						
Receipt Code			Funding Source					
			Federal Receipts 1002					
			G. F. Match 1003					
			General Funds 1004					
			I-A Receipts 1005					
			Program Receipts 1028					
			CIP Receipts 1061					
			Other					
			72,542					
For D&M Use Only								
Key Number _____								

**Request For  
New Position**

Agency Department of Law  
 BRU Prosecutions  
 Component Third Judicial District

Page 1 of 1  
 Revised Date

**FY 87**





Position Title <b>Paralegal Assistant II</b>			No. of Positions 1	Range/Step 16A	Barg. Unit GGU	Gov.	Approv.	Disapp.
Time Status PFT	Staff Months 10 Months	RP Number	Location Anchorage		Election District 8	Leg.		
Type of Expenditure			Justification					
1		2	3					
Salary	2,702 x 10	27,020	This Paralegal Assistant is requested to assist attorneys at trial by preparing witnesses for grand jury and trial, issuing subpoenas, maintaining regular contact with the victim and family members, assisting victims in obtaining the return of property seized as evidence, and advising victims in such things as application for violent crime compensation awards, and obtaining psychological counseling. Paralegal assistants have proven to be of great value in assisting victims of violent crimes and, in particular, the young victims of child sexual abuse. This assistance helps victims overcome the psychological trauma that otherwise may prevent them from appearing in court as witnesses.					
Benefits		8,705						
Premium Pay								
Other								
Total Personal Services		35,725						
Travel		4,500						
Contractual		5,700						
Commodities		3,500						
Equipment		1,500						
Other								
Total Cost		50,925						
Receipt Code	Funding Source							
	Federal Receipts 1002							
	G. F. Match 1003							
	General Funds 1004		50,925					
	I-A Receipts 1005							
	Program Receipts 1028							
	CIP Receipts 1061							
	Other							
For B&M Use Only								
Key Number _____								

**Request For  
New Position**

Agency Department of Law  
 BRU Prosecutions  
 Component Third Judicial District

Page 1 of 1  
 Revised Date

**FY 87**

Position Title <b>Legal Secretary I</b>			No. of Positions 1	Range/Step 10/B	Barg. Unit GGU	Gov.	Approv.	Disapp.
Time Status PFT	Staff Months 10	RP Number	Location Anchorage		Election District 8	Leg.		
Type of Expenditure			Justification					
1		2	3					
Salary 1,893 x 10		18,930	<p>This is a request for one of two Legal Secretaries to handle office support services for the three attorneys and one paralegal required for prosecution of child sexual abuse and exploitation cases, brought by the special unit to investigate criminally exploited and missing children. These cases are usually labor intensive and require a great deal of case and evidence preparation. In terms of staff support, these cases involve a disproportionate amount of pretrial pleadings and discovery requests. Full-time secretarial assistance will therefore be necessary.</p>					
Benefits		6,854						
Premium Pay								
Other								
Total Personal Services			25,784					
Travel			4,600					
Contractual			2,500					
Commodities			8,000					
Equipment								
Other								
Total Cost			40,884					
Receipt Code		Funding Source						
		Federal Receipts 1002						
		G. F. Match 1003						
		General Funds 1004		40,884				
		I-A Receipts 1005						
		Program Receipts 1028						
		CIP Receipts 1061						
		Other						
For I&M Use Only Key Number _____								

**Request For  
New Position**

Agency Department of Law  
 BRU Prosecution  
 Component Third Judicial District

Page 1 of 1  
 Revised Date \_\_\_\_\_

**FY 87**

STATE OF ALASKA 1986 LEGISLATIVE SESSION  
FISCAL NOTE

Revision Date: Dec. 23, 1985

REQUEST

Bill/Resolution No. CSSB 219 (Finisce)  
Title: "criminally exploited and  
missing children..."

Sponsor: Senator DeVries  
Requestor: Legislative Finance  
Date of Request: Dec. 20, 1985

FISCAL DETAIL

Agency Affected: Dept. of Administration  
BRU: Public Defender Agency

Components: Third Judicial District  
Fourth Judicial District

EXPENDITURES/REVENUES : (Thousands of Dollars)

OPERATING	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
PERSONAL SERVICES		273.2	289.6	307.0	325.4	344.9
TRAVEL		7.5	8.0	8.5	9.0	9.5
CONTRACTUAL		12.0	12.7	13.5	14.3	15.2
SUPPLIES		5.0	5.3	5.6	5.9	6.3
EQUIPMENT		7.5				
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	-0-	305.2	315.6	334.6	354.6	375.9

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING : (Thousands of Dollars)

GENERAL FUND	-0-	305.2	315.6	334.6	354.6	375.9
FEDERAL FUNDS						
OTHER						
TOTAL	-0-	305.2	315.6	334.6	354.6	375.9

POSITIONS :

FULL-TIME	-0-	5.0	5.0	5.0	5.0	5.0
PART-TIME						
TEMPORARY						

ANALYSIS : Attach a separate page if necessary

See attached sheet.

Prepared by: *Dana Fabre*  
Division: Public Defender

Phone: 279-7541  
Date: Dec. 23, 1985

Approved by Commissioner: *Thomas Anderson*  
Agency: \_\_\_\_\_

Date: 1/2/86

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

# CONTINUATION of FISCAL NOTE ANALYSIS

For Bill/Resolution No. SB219

This bill relates to the establishment of a special unit of state troopers for the purpose of investigating incidents of criminal exploitation of children. Public Safety has requested an additional 18 positions for this program while the Department of Law is requesting 7 more positions to handle prosecutions of these cases. The Public Defender Agency will need a minimum of 5 additional positions to be able to respond to these new prosecutions. In order to provide the constitutionally required defense for the accused in the new cases which will result from such a concentration of law enforcement personnel and prosecutors, an Attorney IV, an Attorney III and a Legal Secretary I for Anchorage, and an Attorney III and a Legal Secretary I for Fairbanks will be necessary.

## BUDGET ANALYSIS

100-	Attorney IV, Anchorage	72.4	
	Attorney III, Anchorage	64.0	
	Leg. Secty. I, Anchorage	30.4	
	Attorney III, Fairbanks	72.4	
	Leg. Secty. I, Fairbanks	<u>34.0</u>	
		273.2	273.2
200-	Travel		7.5
300-	Contractual		12.0
400-	Supplies		5.0
500-	Equipment (one time)		<u>7.5</u>
		Total	305.2





Position Title Legal Secretary I			No. of Positions 1	Range/Step 10A	Barg. Unit GG	Gov.	Approv.	Disapp.
Time Status PFT	Staff Month 2.0	RP Number	Location Anchorage		Election District 92	Leg.		
Type of Expenditure			Amount					
1	2	3						
Salary	22,020							
Benefits	8,401							
Premium Pay								
Other								
Total Personal Services		30,421						
Travel								
Contractual		1,500						
Commodities		1,000						
Equipment		1,500						
Other								
Total Cost		34,421						
Receipt Code	Funding Source							
	Federal Receipts	1002						
	G. F. Match	1003						
	General Funds	1004	34,421					
	I-A Receipts	1005						
	Program Receipts	1028						
	CIP Receipts	1061						
	Other							
<div style="border: 1px solid black; padding: 5px; width: fit-content;"> For B&amp;M Use Only  Key Number _____ </div>								

Justification

SB219 provides for a special unit of state troopers to investigate and gather evidence for prosecution of cases involving the criminal exploitation of children. The Department of Law has requested two Attorney III's, a Paralegal Assistant II and a Legal Secretary I for the Anchorage area to prosecute these cases. The Public Defender Agency is requesting an Attorney IV, an Attorney III and a Legal Secretary I for Anchorage to be able to respond to these additional prosecutions.

Request For  
New Position

Agency Dept. of Administration  
BRU Public Defender Agency  
Component Third Judicial District

Page 5 of 7  
Revised Date \_\_\_\_\_

FY 87



Position Title Legal Secretary I			No. of Positions 1	Range/Step 10A	Barg. Unit GG	Gov.	Approv.	Disapp.
Time Status PFT	Staff Months 12.0	RP Number	Location Fairbanks		Election District 94	Leg.		
Type of Expenditure			Justification					
1		2	3					
Salary		24,864	SB219 provides for a special unit of state troopers to investigate and gather evidence for prosecution of cases involving the criminal exploitation of children. The Department of Law has requested an Attorney III and a Legal Secretary I for the Fairbanks area to prosecute these cases. The Public Defender Agency is requesting an Attorney III and a Legal Secretary I for Fairbanks to be able to respond to these additional prosecutions.					
Benefits		9,096						
Premium Pay								
Other								
Total Personal Services		33,960						
Travel								
Contractual			1,500					
Commodities			1,000					
Equipment			1,500					
Other								
Total Cost			37,960					
Receipt Code		Funding Source						
		Federal Receipts 1002						
		G. F. Match 1003						
		General Funds 1004		37,960				
		I-A Receipts 1005						
		Program Receipts 1028						
		CIP Receipts 1061						
		Other						
For B&M Use Only Key Number _____								

**Request For  
New Position**

Agency Dept. of Administration  
 BRU Public Defender Agency  
 Component Fourth Judicial District

Page 7 of 7  
 Revised Date \_\_\_\_\_

**FY 87**

STATE OF ALASKA 1986 LEGISLATIVE SESSION  
FISCAL NOTE

Revision Date : \_\_\_\_\_

**REQUEST**

Bill/Resolution No. : CSSB 219 (FIN)  
 Title : " special unit for exploited  
 and missing children"  
 Sponsor : Sen. DeVries  
 Requestor : Senate Finance  
 Date of Request : 1/14/86

**FISCAL DETAIL**

Agency Affected : Public Safety  
 BRU : Alaska State Troopers  
 Components : Detachments & CIB

**EXPENDITURES/REVENUES : (Thousands of Dollars)**

OPERATING	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
PERSONAL SERVICES		539.6	572.0	606.3	642.7	681.3
TRAVEL		14.0	14.8	15.7	16.6	17.6
CONTRACTUAL		80.5	85.3	90.4	95.8	101.5
SUPPLIES		27.1	28.7	30.4	32.2	34.1
EQUIPMENT		138.8				
LAND & STRUCTURES						
GRANTS, CLAIMS		280.8	266.8	280.2	294.2	308.9
MISCELLANEOUS						
<b>TOTAL OPERATING</b>		<b>1080.8</b>	<b>967.6</b>	<b>1045.1</b>	<b>1081.5</b>	<b>1143.4</b>

<b>CAPITAL</b>						
----------------	--	--	--	--	--	--

<b>REVENUE</b>						
----------------	--	--	--	--	--	--

**FUNDING : (Thousands of Dollars)**

GENERAL FUND		1080.8	967.6	1045.1	1081.5	1143.4
FEDERAL FUNDS						
OTHER						
<b>TOTAL</b>						

**POSITIONS :**

FULL-TIME		9	9	9	9	9
PART-TIME						
TEMPORARY						

**ANALYSIS :** Attach a separate page if necessary

Prepared by : Francis C. Allan; Kathleen M. Niles *K. Niles* Phone : 269-5691  
 Division : Alaska State Troopers ; Commissioner's Ofc Date : 01/14/86  
 Approved by Commissioner : Yes *hms/jfs* Date : 1-15-86  
 Agency : Public Safety

Distribution (by Agency preparing fiscal note) :

Legislative Finance  
 Legislative Sponsor  
 Requestor  
 Office of Management and Budget  
 Impacted Agency(ies)

CSSB219(FIN)  
Child Sexual Assault Unit

In order to address the requirements of this proposed legislation on a statewide basis the following personnel and related costs would be needed by A.S.T.

a) <u>Anchorage C.S.A. Metro</u>		
2 x Troopers @ \$ 97,264		= \$194,528
b) <u>Statewide C.S.A. Unit</u>		
1) Anchorage Criminal Investigation Bureau		
2 x Sergeants @ \$106,172 each		= 212,344
1 x Analyst/Programmer II		= 52,980
1 x Clerk Typist II		= 35,768
2) Palmer		
1 x Trooper		= 99,660
3) Fairbanks		
1 x Trooper		= 107,433
4) Juneau		
1 x Trooper		= <u>97,264</u>
	AST Total	\$799,977

Note: The above costs do not include the Anchorage Police Department's costs for their participation in the C.S.A. Metro that is anticipated to be four A.P.D. Officers funded by the Municipality of Anchorage, two A.P.D. Officers funded by the State nor two A.P.D. Clerks funded by the State. Additionally, the Department of Law is anticipated to need a full time Attorney and two supporting positions.

Financial Assumptions: Costs after FY87 include a 6% inflation and equipment funds are needed in the first year only.

c) Anchorage Police Department

2 x Officers @ \$ 95,200	= \$190,400
2 x Clerk II's @ 45.200	= <u>90,400</u>

Anchorage Police Dept. Total \$280,800

Note: The amount of 280.8 is the amount that will be transferred to the Anchorage Police Department by a grant or contract.

One time equipment cost is deleted and a 5% inflation rate is applied for the succeeding years.

# STATE OF ALASKA 1986 LEGISLATIVE SESSION FISCAL NOTE

Revision Date : \_\_\_\_\_

**REQUEST**

Bill/Resolution No. : SB 219 (Finance)  
 Title : Unit for Investigation of Sexually Abused or Criminally Exploited Children  
 Sponsor : \_\_\_\_\_  
 Requestor : \_\_\_\_\_  
 Date of Request : \_\_\_\_\_

**FISCAL DETAIL**

Agency Affected : Alaska Court System  
 BRU : Trial Courts  
 \_\_\_\_\_  
 Components : \_\_\_\_\_  
 \_\_\_\_\_

**EXPENDITURES/REVENUES : (Thousands of Dollars)**

OPERATING	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
PERSONAL SERVICES		159.8	169.5	179.7	190.5	201.9
TRAVEL						
CONTRACTUAL		4.0	4.2	4.5	4.8	5.1
SUPPLIES		2.5	2.7	2.9	3.1	3.3
EQUIPMENT		16.2				
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>		182.5	176.4	187.1	198.4	210.3

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

**FUNDING : (Thousands of Dollars)**

GENERAL FUND		182.5	176.4	187.1	198.4	210.3
FEDERAL FUNDS						
OTHER						
<b>TOTAL</b>		182.5	176.4	187.1	198.4	210.3

**POSITIONS :**

FULL-TIME		3	3	3	3	3
PART-TIME		4	4	4	4	4
TEMPORARY						

**ANALYSIS :** Attach a separate page if necessary

Prepared by : Robert G. Fisher, Fiscal Officer Phone : 264-8215  
 Division : Alaska Court System Date : 11/20/85

Approved by Commissioner : S. Cole for Art Snowden Date : 11/20/85  
 Agency : Alaska Court System

Distribution (by Agency preparing fiscal note) :

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

ALASKA COURT SYSTEM

SB 219 - INVESTIGATION OF SEXUALLY ABUSED  
OR CRIMINALLY EXPLOITED CHILDREN

FISCAL IMPACT

The Court System's estimate of fiscal impact is based upon estimates of caseload provided by the Department of Public Safety and upon the Court's experience with similar enforcement programs.

Public Safety is anticipating a 50 percent increase in the number of investigations conducted as a result of this legislation. The Court expects a similar increase in the number of case filings. This increase in activity will require additional clerical staff. The Court does not anticipate needing additional judges to handle the new caseload.

A summary of the fiscal impact of this bill is attached.

## ALASKA COURT SYSTEM

SB 219 - INVESTIGATION OF SEXUALLY ABUSED OR  
CRIMINALLY EXPLOITED CHILDREN

## FISCAL IMPACT

	Salary	Benefits	Total
<b>Personnel:</b>			
<b>Anchorage:</b>			
Court Clerk II - Range 10B, PFT	\$22,836	\$8,160	\$30,996
Court Clerk II - Range 10B, PFT	22,836	8,160	30,996
<b>Fairbanks:</b>			
Court Clerk II - Range 10B, PFT	25,740	8,812	34,552
<b>Juneau:</b>			
Court Clerk II - Range 10B, PPT	11,418	4,080	15,498
<b>Ketchikan:</b>			
Court Clerk II - Range 10B, PPT	11,418	4,080	15,498
<b>Palmer:</b>			
Court Clerk II - Range 10B, PPT	11,790	4,164	15,954
<b>Kenai:</b>			
Court Clerk II - Range 10B, PPT	12,120	4,238	16,358
			-----
	Total Personnel		159,852
<b>Contractual:</b>			
Telephone service, postage, equipment maintenance, etc.			4,000
<b>Supplies:</b>			
File folders, copier paper, forms, desk supplies, etc.			2,500
<b>Equipment: (one-time items)</b>			
New employee equipment - desk, chair and typewriter			16,156
			-----
	Total FY 87 Cost		\$182,508
			=====

Subsequent fiscal years adjusted to reflect 6% inflation.

STATE OF ALASKA 1986 LEGISLATIVE SESSION  
FISCAL NOTE

Revision Date: \_\_\_\_\_

REQUEST

Bill Resolution No. CSB 219 (Finance)  
 Title: "An Act establishing a special unit for investigation of criminally exploited and missing children..."  
 Sponsor: Senator DeVries  
 Requestor: Legislative Finance  
 Date of Request: November 20, 1985

FISCAL DETAIL

Agency Affected: Dept. of Administration  
 BRU: Office of Public Advocacy  
 Components: Office of Public Advocacy

**EXPENDITURES/REVENUES : (Thousands of Dollars)**

OPERATING	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
PERSONAL SERVICES		241.7	256.2	271.5	287.7	304.9
TRAVEL		30.0	31.8	33.7	35.7	37.8
CONTRACTUAL		99.5	105.4	111.7	118.4	125.5
SUPPLIES		5.0	5.3	5.6	5.9	6.2
EQUIPMENT		31.0				
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>-0-</b>	<b>407.2</b>	<b>398.7</b>	<b>422.5</b>	<b>447.7</b>	<b>474.4</b>

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

**FUNDING : (Thousands of Dollars)**

GENERAL FUND	-0-	407.2	398.7	422.5	447.7	474.4
FEDERAL FUNDS						
OTHER						
TOTAL						

**POSITIONS :**

FULL-TIME	-0-	5.0	5.0	5.0	5.0	5.0
PART-TIME						
TEMPORARY						

ANALYSIS : Attach a separate page if necessary

Prepared by: Brant McGee, Public Advocate  
 Division: Office of Public Advocacy

Phone: 274-1684  
 Date: 12/19/85

Approved by Commissioner: *Edna Anderson*  
 Agency: \_\_\_\_\_

Date: 1/2/86

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget

# CONTINUATION of FISCAL NOTE ANALYSIS

For Bill/Resolution No. SB 219

This bill relates to the establishment of a special unit of Alaska State Troopers for the purpose of investigating incidents of criminal exploitation of children. The Department of Public Safety has requested an additional 18 positions for this program while the Department of Law is requesting 7 more positions to handle the additional cases generated by criminal prosecution and Child in Need of Aid petitions. The Office of Public Advocacy will require a minimum of 5 additional positions to respond to the children who will be the subject of Child in Need of Aid petitions. The provision of statutorily mandated Guardian ad Litem services to the subject children will require an Attorney III, an Associate Attorney II, and a Legal Secretary I for Anchorage and an Associate Attorney II and a Legal Secretary for Fairbanks.

The Office of Public Advocacy must provide Guardian ad Litem services in rural areas through contract professionals. Further, the Office of Public Advocacy must frequently provide contract legal representation to non-offending parties in Child in Need of Aid proceedings. The increased number of cases generated by additional staffing of the departments of public safety and law will necessitate at least 75.0 in contract expenditures for the Office of Public Advocacy.

## BUDGET ANALYSIS

### Personal Services

Attorney III - Anchorage	64.0
Associate Attorney II - Anchorage	53.1
Legal Secretary I - Anchorage	30.4
Associate Attorney II - Fairbanks	60.2
Legal Secretary I - Fairbanks	<u>34.0</u>
	241.7
Travel	30.0
Contractual	99.5
Commodities	5.0
Equipment	<u>31.0</u>
TOTAL:	407.2

Position Title <b>Attorney III</b>			No. of Positions <b>1</b>	Range/Step <b>22/A</b>	Barg. Unit	Gov.	Approv.	Disapp.
Time Status <b>PFT</b>	Staff Months <b>12</b>	RP Number	Location <b>EBA</b>		Election District <b>8</b>	Leg.		
Type of Expenditure			Justification					
		Amount	<p>This bill provides for a special unit of Alaska State Troopers to investigate cases of child exploitation. The Department of Law has requested 2 Attorney III positions, 1 Paralegal II position and 1 Legal Secretary I position for Anchorage. The Office of Public Advocacy is requesting an Attorney III, an Associate Attorney II and a Legal Secretary for Anchorage to be able to respond to the additional Child in Need of Aid cases generated by this special unit.</p>					
1	2	3						
Salary	49,140							
Benefits	14,811							
Premium Pay								
Other								
Total Personal Services		63,951						
Travel		10,000						
Contractual		7,500						
Commodities		1,000						
Equipment		2,429						
Other								
Total Cost		84,880						
Receipt Code	Funding Source							
	Federal Receipts	1002						
	G. F. Match	1003						
	General Funds	1004	84,880					
	I-A Receipts	1005						
	Program Receipts	1028						
	CIP Receipts	1061						
	Other							
<div style="border: 1px solid black; padding: 5px; width: fit-content;"> <p>For B&amp;M Use Only Key Number _____</p> </div>								

**Request For  
New Position**

Agency Department of Administration  
 BRU Office of Public Advocacy  
 Component Office of Public Advocacy

Page 3 of 7  
 Revised Date

**FY 87**

Position Title <b>Associate Attorney II</b>			No. of Positions <b>1</b>	Range/Step <b>197A</b>	Barg. Unit <b>X</b>	Gov.	Approv.	Disapp
Time Status <b>PFT</b>	Staff Months <b>12</b>	RP Number	Location <b>EBA</b>		Election District <b>8</b>	Leg.		
Type of Expenditure			Justification					
		Amount	<p>This bill provides for a special unit of Alaska State Troopers to investigate cases of child exploitation. The Department of Law has requested 2 Attorney III positions, 1 Paralegal II position and 1 Legal Secretary I position for Anchorage. The Office of Public Advocacy is requesting an Attorney III, an Associate Attorney II and a Legal Secretary for Anchorage to be able to respond to the additional Child in Need of Aid cases generated by this special unit.</p>					
<b>1</b>	<b>2</b>	<b>3</b>						
Salary	40,236							
Benefits	12,849							
Premium Pay								
Other								
Total Personal Services		53,085						
Travel		10,000						
Contractual		7,500						
Commodities		1,000						
Equipment		2,429						
Other								
Total Cost		74,014						
Receipt Code	Funding Source							
	Federal Receipts 1002							
	G. F. Match 1003							
	General Funds 1004		74,014					
	I-A Receipts 1005							
	Program Receipts 1028							
	CIP Receipts 1061							
	Other							
For B&M Use Only Key Number _____								

**Request For  
New Position**

Agency Department of Administration  
 BRU Office of Public Advocacy  
 Component Office of Public Advocacy

**FY 87**

Page 4 of 7  
 Revised Date

Position Title <b>Legal Secretary I</b>			No. of Positions <b>1</b>	Range/Step <b>107A</b>	Barg. Unit	Gov.	Approv.	Disapp
Time Status <b>PFT</b>	Staff Months <b>12</b>	RP Number	Location <b>EBA</b>		Election District <b>8</b>	Leg.		
Type of Expenditure			Justification					
		Amount	<p>The addition of two attorneys to the children's section in the Anchorage office necessitates an additional Legal Secretary I position. Presently, the children's section has one Legal Secretary I who provides clerical support to three attorney positions.</p>					
<b>1</b>	<b>2</b>	<b>3</b>						
Salary	<b>22,020</b>							
Benefits	<b>8,403</b>							
Premium Pay								
Other								
Total Personal Services		<b>30,423</b>						
Travel								
Contractual		<b>1,000</b>						
Commodities		<b>1,000</b>						
Equipment		<b>11,838</b>						
Other								
Total Cost		<b>44,261</b>						
Receipt Code	Funding Source							
	Federal Receipts	1002						
	G. F. Match	1003						
	General Funds	1004	<b>44,261</b>					
	I-A Receipts	1005						
	Program Receipts	1028						
	CIP Receipts	1061						
	Other							
<div style="border: 1px solid black; padding: 5px; width: fit-content;"> For B&amp;M Use Only  Key Number _____ </div>								

Request For  
New Position

Agency Department of Administration  
BRU Office of Public Advocacy  
Component Office of Public Advocacy

Page 5 of 7  
Revised Date \_\_\_\_\_

FY 87

Position Title <b>Associate Attorney II</b>			No. of Positions <b>1</b>	Range/Step <b>157A</b>	Barg. Unit <b>X</b>	Gov.	Approv.	Disapp.	
Time Status <b>PFT</b>	Staff Months <b>12</b>	RP Number	Location <b>JBA</b>		Election District <b>16A</b>	Leg.			
Type of Expenditure			Justification						
		Amount	<p>This bill provides for a special unit of Alaska State Troopers to investigate cases of child exploitation. The Department of Law has requested an Attorney III, one Paralegal II, and one Legal Secretary I position for Fairbanks. The Office of Public Advocacy is requesting an Associate Attorney II and a Legal Secretary I position for Fairbanks in order to respond to the new Child in Need of Aid cases generated by this special unit.</p>						
1	2	3							
Salary	45,972								
Benefits	14,232								
Premium Pay									
Other									
Total Personal Services		60,204							
Travel		10,000							
Contractual		7,500							
Commodities		1,000							
Equipment		2,429							
Total Cost		81,133							
Receipt Code	Funding Source								
	Federal Receipts	1002							
	G. F. Match	1003							
	General Funds	1004							81,133
	I-A Receipts	1005							
	Program Receipts	1028							
	CIP Receipts	1061							
	Other								
For B&M Use Only Key Number _____									

**Request For  
New Position**

Agency Department of Administration  
 BRU Office of Public Advocacy  
 Component Office of Public Advocacy

Page 6 of 7  
 Revised Date \_\_\_\_\_

**FY 87**

Position Title <b>Legal Secretary I</b>			No. of Positions <b>1</b>	Range/Step <b>10/A</b>	Barg. Unit <b>G</b>	Gov.	Approv.	Disapp
Time Status <b>PFT</b>	Staff Months <b>12</b>	RP Number <b>-</b>	Location <b>JBA</b>		Election District <b>16A</b>	Leg.		
Justification								
The addition of one attorney to the Fairbanks office necessitates an additional Legal Secretary I position. Presently, the Fairbanks office has one Legal Secretary I who provides clerical support and office management to four attorneys and on public guardian position.								
Type of Expenditure			Amount					
1			2			3		
Salary			24,864					
Benefits			9,097					
Premium Pay								
Other								
Total Personal Services			33,961					
Travel								
Contractual			1,000					
Commodities			1,000					
Equipment			11,838					
Other								
Total Cost			47,799					
Receipt Code			Funding Source					
			Federal Receipts 1002					
			G. F. Match 1003					
			General Funds 1004			47,799		
			I A Receipts 1005					
			Program Receipts 1028					
			CIP Receipts 1061					
			Other					
For B&M Use Only Key Number _____								

**Request For  
New Position**

Agency Department of Administration  
 BRU Office of Public Advocacy  
 Component Office of Public Advocacy

**FY 87**

Page 7 of 7  
 Revised Date \_\_\_\_\_

Hein ✓  
01/15/86

Original sponsors: Devries, Faiks,  
Rodey, et al

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 219 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act establishing a special unit for the investi-  
7 gation of repeated child sexual abuse and the crimi-  
8 nal exploitation of children; and providing for an  
9 effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. LEGISLATIVE FINDINGS. The legislature finds that there  
12 exists an increasing escalation of crime committed by and against children  
13 and that delinquent acts are frequently the result of criminal and sexual  
14 exploitation of children. There exists a need to est ish a cooperative  
15 local, state, and federal effort to combat extra-familial child sexual  
16 abuse, runaway or missing children, child pornography, prostitution, drug  
17 sales and use, and the involvement of children in organized burglary and  
18 larceny offenses.

19 \* Sec. 2. AS 18.65 is amended by adding a new section to read:

20 Sec. 18.65.086. INVESTIGATIVE UNIT ON SEXUALLY ABUSED AND CRIM-  
21 INALLY EXPLOITED CHILDREN. (a) There is established in the Depart-  
22 ment of Public Safety, division of state troopers, a special unit for  
23 the purpose of investigating cases of repeated child sexual abuse and  
24 the criminal exploitation of children.

25 (b) The commissioner of public safety shall submit to the legis-  
26 lature, within 30 days from the date the legislature convenes in  
27 odd-numbered years, a report concerning the activities of the special  
28 unit or repeated child sexual abuse and the criminal exploitation of  
29 children. The report shall include, but is not limited to, the number

1 of arrests made in cases of repeated child sexual abuse and the crimi-  
 2 nal exploitation of children, the number of investigations that result  
 3 in the Department of Health and Social Services taking temporary or  
 4 permanent custody of the child, the sentences received by persons  
 5 convicted in the state of child sexual abuse or criminal exploitation  
 6 of a child, and an overall view of the problems of child sexual abuse  
 7 and the criminal exploitation of children in the state.

8 (c) In this section

9 (1) "child" means a person under 18 years of age at the  
 10 time the alleged offense was committed by or against the person;

11 (2) "criminal exploitation of children" means the use of a  
 12 child by an adult in a criminal manner for the personal gratification  
 13 or profit of the adult.

14 (3) "repeated child sexual abuse" means conduct that is a  
 15 criminal sexual offense against a child under AS 11 and that is com-  
 16 mitted against the child more than once;

17 \* Sec. 3. This Act takes effect July 1, 1986.

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29

# STATE OF ALASKA 1986 LEGISLATIVE SESSION FISCAL NOTE

Revision Date : \_\_\_\_\_

**REQUEST**

Bill/Resolution No. : CSSB219 (FIN)am  
 Title : "...special unit for exploited  
 and missing children..."  
 Sponsor : Senator DeVries  
 Requestor : Senate Finance  
 Date of Request : 04/21/86

**FISCAL DETAIL**

Agency Affected : Public Safety  
 BRU : Alaska State Troopers  
 Components : Detachments & CIB

**EXPENDITURES/REVENUES : (Thousands of Dollars)**

OPERATING	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
PERSONAL SERVICES		539.6	572.0	606.3	642.7	681.3
TRAVEL		14.0	14.8	15.7	16.6	17.6
CONTRACTUAL		80.5	85.3	90.4	95.8	101.5
SUPPLIES		27.1	28.7	30.4	32.2	34.1
EQUIPMENT		138.8				
LAND & STRUCTURES						
GRANTS, CLAIMS		280.8	266.8	280.2	294.2	308.9
MISCELLANEOUS						
<b>TOTAL OPERATING</b>		<b>1080.8</b>	<b>967.6</b>	<b>1023.0</b>	<b>1081.5</b>	<b>1143.4</b>

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

**FUNDING : (Thousands of Dollars)**

GENERAL FUND		1080.8	967.6	1023.0	1081.5	1143.4
FEDERAL FUNDS						
OTHER						
TOTAL						

**POSITIONS :**

FULL-TIME		9	9	9	9	9
PART-TIME						
TEMPORARY						

ANALYSIS : Attach a separate page if necessary

Prepared by : Francis C. Allan F.C.A. Phone : 269-5691  
 Division : Alaska State Troopers Date : 04/21/86

Approved by Commissioner : [Signature] Date : 4/29/86  
 Agency : Public Safety

Distribution (by Agency preparing fiscal note) :

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

CSSB219 (FIN)am  
Child Sexual Assault Unit

In order to address the requirements of this proposed legislation on a statewide basis the following personnel and related costs would be needed by A.S.T.

a)	<u>Anchorage C.S.A. Metro</u>		
	2 x Troopers @ \$ 97,264	= \$	194,528
b)	<u>Statewide C.S.A. Unit</u>		
1)	Anchorage Criminal Investigation Bureau		
	2 x Sergeants @ \$106,172 each	=	212,344
	1 x Analyst/Programmer II	=	52,980
	1 x Clerk Typist II	=	35,768
2)	Palmer		
	1 x Trooper	=	99,660
3)	Fairbanks		
	1 x Trooper	=	107,433
4)	Juneau		
	1 x Trooper	=	97,264
c)	Grant to APD	=	<u>280,800</u>
	AST Total		\$1,080,777

Financial Assumptions: Costs after FY87 include a 6% inflation and equipment funds are needed in the first year only.

CSSB219 (FIN)am  
 Child Sexual Assault Unit  
 Cost Summary

	3 Troopers 2 Anch 1 Jnu	1 Trooper Palmer	1 Trooper Fbks	2 Sergeants Anch	1 Programmer	1 CT II	Total
Personal Services	184,812	64,000	71,773	141,024	47,617	30,405	539,531
Travel	6,000	2,000	2,000	4,000	-0-	-0-	14,000
Contractual	33,480	11,160	11,160	22,320	1,195	1,195	80,510
Supplies	9,900	3,300	3,300	6,600	2,000	2,000	27,100
Equipment	57,600	19,200	19,200	38,400	2,168	2,168	138,736
Grant to APD							280,800
TOTAL	291,792	99,660	107,433	212,344	52,980	35,768	1,080,777

Position Title <u>Sergeant, P.S.</u>			No. of Positions	Range/Step <u>78/A</u>	Barg. Unit <u>PSEA</u>	Gov.	Approv.	Disapp.	
Time Status <u>DET</u>	Staff Months <u>12.0</u>	RP Number	Location <u>ANCH</u>	Election District <u>7-15</u>		Leg.			
Type of Expenditure			Justification						
Amount			<p>This position will be an investigator with less experience than a sergeant that will work in close coordination with more senior personnel. It will, however, deal with the same type cases involving criminally exploited and missing children. This position will take a proactive approach to these difficult and complex child exploitation cases.</p> <p>This unit will be a pilot organized on a centralized Metro concept primarily responsible for investigating sexual exploitation and intra-family sexual assaults involving juveniles under the age of 17.</p> <p>This position will function in "B" Detachment in Anchorage.</p>						
1	2	3							
Salary 78A + 180 hrs. O/T	51,300								
Benefits	3,406								
Premium Pay	2,800								
Other	3,006								
Total Personal Services		70.5							
Travel		2.0							
Contractual		11.2							
Commodities		3.3							
Equipment		19.2							
Other									
Total Cost		106.2							
Receipt Code	Funding Source								
	Federal Receipts	1002							
	G. F. Match	1003							
	General Funds	1004							106.2
	I-A Receipts	1005							
	Program Receipts	1028							
	CIP Receipts	1051							
	Other								
For B&M Use Only Key Number _____									

**Request For  
New Position**

Agency Department of Public Safety  
 BRU Alaska State Troopers  
 Component Detachments & CIB

Page 1 of 9  
 Revised Date \_\_\_\_\_

**FY 87**



Position Title <u>Sergeant P.S.</u>			No. of Positions	Range/Step <u>78/A</u>	Barg. Unit <u>PSEA</u>	Gov.	Approv.	Disapt.	
Time Status <u>PET</u>	Staff Months <u>12.0</u>	RP Number	Location <u>ANCH</u>		Election District <u>7-15</u>	Leg.			
Type of Expenditure			Justification						
Amount			<p>This position will be an investigator who will be part of a special unit dealing with cases involving criminally exploited and missing children. This position will take a proactive approach to these difficult and complex child exploitation cases. Current staffing is simply unable to address the number of cases that are coming to light.</p> <p>This unit will be a pilot organized on a centralized Metro concept primarily responsible for investigating sexual exploitation and intra-family sexual assaults involving juveniles under the age of 17.</p> <p>This position will be located in "B" Detachment in Anchorage.</p>						
1	2	3							
Salary <u>78A + 180 hrs. O/T</u>	<u>51,300</u>								
Benefits	<u>13,406</u>								
Premium Pay	<u>2,800</u>								
Other	<u>3,006</u>								
Total Personal Services		<u>70.5</u>							
Travel		<u>2.0</u>							
Contractual		<u>11.2</u>							
Commodities		<u>3.3</u>							
Equipment		<u>19.2</u>							
Other									
Total Cost		<u>106.2</u>							
Receipt Code	Funding Source								
	Federal Receipts	1002							
	G. F. Match	1003							
	General Funds	1004							<u>106.2</u>
	I-A Receipts	1005							
	Program Receipts	1028							
	CIP Receipts	1061							
	Other								
For B&M Use Only Key Number _____									

**Request For  
New Position**

Agency Department of Public Safety  
 BRU Alaska State Troopers  
 Component Detachments & CI6

**FY 87**

Page 3 of 9  
 Revised Date \_\_\_\_\_

Position Title <b>Analyst Programmer</b>			No. of Positions	Range/Step 157A	Barg. Unit GGU	Gov.	Approv.	Disapp.
Time Status PET	Staff Months 12.0	RP Number	Location ANCH		Election District 7-15	Leg.		
Justification								
Type of Expenditure			Amount					
1	2	3						
Salary 15A + 180 hrs. O/T	35,688							
Benefits	6,714							
Premium Pay	2,188							
Other	3,027							
Total Personal Services		47.6						
Travel								
Contractual			1.2					
Commodities			2.0					
Equipment			2.2					
Other								
Total Cost			53.0					
Receipt Code			Funding Source					
			Federal Receipts 1002					
			G. F. Maten 1003					
			General Funds 1004 53.0					
			I-A Receipts 1005					
			Program Receipts 1028					
			CIP Receipts 1061					
			Other					
For B&M Use Only Key Number _____								

This position will operate, maintain and otherwise support the "Inquire" data processing software that is utilized in missing persons investigations. This system was purchased several years ago to assist in two major homicide investigations. Funds are requested to upgrade and maintain the system yearly (\$4,500) as well as initial installation (\$1,150). A desk and chair are also requested.

**Request For  
New Position**

Agency Department of Public Safety  
 BRU Alaska State Troopers  
 Component Detac ments & CIB

Page 4 of 9  
 Revised Date

**FY 87**

Position Title State Trooper			No. of Positions	Range/Step 707A	Base Unit ASCU	Gov.	Approv.	Disapp.
Time Status PFT	Staff Months 12.0	RP Number	Location PALMER		Election District 7-15	Leg.		
Type of Expenditure			Justification					
Amount			<p>This position will be an investigator with less experience than a sergeant that will work in close coordination with more senior personnel. It will, however, deal with the same type cases involving criminally exploited and missing children. This position will take a proactive approach to these difficult and complex child exploitation cases.</p> <p>This unit will be a pilot organized on a centralized Metro concept primarily responsible for investigating sexual exploitation and intra-family sexual assaults involving juveniles under the age of 17.</p> <p>This is one of three positions that will be utilized to strengthen the current Child Sexual Assault Unit in Anchorage and be a component of that Special Unit.</p>					
1	2	3						
Salary 76A + 180 hrs. O/T	46,116							
Benefits	12,051							
Premium Pay	2,827							
Other	3,006							
Total Personal Services		64.0						
Travel		2.0						
Contractual		11.2						
Commodities		3.3						
Equipment		19.2						
Other								
Total Cost		99.7						
Receipt Code			Funding Source					
			Federal Receipts 1002					
			G. F. Match 1003					
			General Funds 1004 99.7					
			I-A Receipts 1005					
			Program Receipts 1028					
			CIP Receipts 1061					
			Other					
For B&M Use Only								
Key Number								

Request For  
New Position

Agency Department of Public Safety  
 BRU Alaska State Troopers  
 Component Detachments & CIB

Page 5 of 9  
 Revised Date

FY 87



Position Title <u>State Trooper</u>			No. of Positions	Range/Step <u>767A</u>	Bare Unit <u>PSEA</u>	Gov.	Approv.	Disapp.
Time Status <u>PFT</u>	Staff Months <u>12.0</u>	RP Number	Location <u>JNU</u>	Election District <u>4</u>	Leg.			
Type of Expenditure			Justification					
			This position will be an investigator with less experience than a sergeant that will work in close coordination with more senior personnel. It will, however, deal with the same type cases involving criminally exploited and missing children. This position will take a proactive approach to these difficult and complex child exploitation cases.					
Amount			This unit will be a pilot organized on a centralized Metro concept primarily responsible for investigating sexual exploitation and intra-family sexual assaults involving juveniles under the age of 17.					
1	2	3	This position will function in "A" Detachment in Juneau.					
Salary 76A + 180 hrs. O/T	44.304							
Benefits	11.578							
Premium Pay	2.716							
Other	3.006							
Total Personal Services		61.6						
Travel		2.0						
Contractual		11.1						
Commodities		3.3						
Equipment		19.2						
Other								
Total Cost		97.3						
Receipt Code	Funding Source							
	Federal Receipts	1002						
	G. F. Match	1003						
	General Funds	1004	97.3					
	I-A Receipts	1005						
	Program Receipts	1028						
	CIP Receipts	1061						
	Other							
For B&M Use Only								
Key Number								

**Request For  
New Position**

Agency Department of Public Safety  
 BRU Alaska State Troopers  
 Component Detachments & CIB

Page 7 of 9  
 Revised Date \_\_\_\_\_

**FY 87**

Position Title <b>State Trooper</b>			No. of Positions	Range/Step	Base Unit	Gov.	Approv.	Disapp.
Time Status PFT	Staff Months 12.0	RP Number	Location ANCH	Election District 7-15	Leg.			
Type of Expenditure			Justification					
		Amount	<p>This position will be an investigator with less experience than a sergeant that will work in close coordination with more senior personnel. It will, however, deal with the same type cases involving criminally exploited and missing children. This position will take a proactive approach to these difficult and complex child exploitation cases.</p> <p>This unit will be a pilot organized on a centralized Metro concept primarily responsible for investigating sexual exploitation and intra-family sexual assaults involving juveniles under the age of 17.</p> <p>This is one of three positions that will be utilized to strengthen the current Child Sexual Assault Unit in Anchorage and be a component of that Special Unit.</p>					
1	2	3						
Salary 76A + 180 hrs O/T	44,304							
Benefits	11,578							
Premium Pay	2,716							
Other	3,006							
Total Personal Services		61.6						
Travel		2.0						
Contractual		11.1						
Commodities		3.3						
Equipment		12.2						
Other								
Total Cost		97.3						
Receipt Code	Funding Source							
	Federal Receipts 1002							
	G. F. Match 1003							
	General Funds 1004		97.3					
	I-A Receipts 1005							
	Program Receipts 1028							
	CIP Receipts 1061							
	Other							
For B&M Use Only								
Key Number _____								

**Request For  
New Position**

Agency Department of Public Safety  
 BRU Alaska State Troopers  
 Component Detachments & CIB

Page 8 of 9  
 Revised Date

**FY 87**

Position Title <b>State Trooper</b>			No. of Positions	Range/Step 76/A	Base Unit SEA	Gov.	Approv.	Disapp.																																							
Time Status PFT	Staff Months 12.0	RP Number	Location ANCH	Election District 7-15	Leg.																																										
<table border="1"> <thead> <tr> <th colspan="2">Type of Expenditure</th> <th>Amount</th> </tr> <tr> <th>1</th> <th>2</th> <th>3</th> </tr> </thead> <tbody> <tr> <td>Salary 76A + 180 hrs. O/T</td> <td>44,304</td> <td></td> </tr> <tr> <td>Benefits</td> <td>11,578</td> <td></td> </tr> <tr> <td>Premium Pay</td> <td>2,716</td> <td></td> </tr> <tr> <td>Other</td> <td>3,006</td> <td></td> </tr> <tr> <td colspan="2">Total Personal Services</td> <td>61.6</td> </tr> <tr> <td colspan="2">Travel</td> <td>2.0</td> </tr> <tr> <td colspan="2">Contractual</td> <td>11.1</td> </tr> <tr> <td colspan="2">Commodities</td> <td>3.3</td> </tr> <tr> <td colspan="2">Equipment</td> <td>19.2</td> </tr> <tr> <td colspan="2">Other</td> <td></td> </tr> <tr> <td colspan="2">Total Cost</td> <td>97.3</td> </tr> </tbody> </table>			Type of Expenditure		Amount	1	2	3	Salary 76A + 180 hrs. O/T	44,304		Benefits	11,578		Premium Pay	2,716		Other	3,006		Total Personal Services		61.6	Travel		2.0	Contractual		11.1	Commodities		3.3	Equipment		19.2	Other			Total Cost		97.3	<p><b>Justification</b></p> <p>This position will be an investigator with less experience than a sergeant that will work in close coordination with more senior personnel. It will, however, deal with the same type cases involving criminally exploited and missing children. This position will take a proactive approach to these difficult and complex child exploitation cases.</p> <p>This unit will be a pilot organized on a centralized Metro concept primarily responsible for investigating sexual exploitation and intra-family sexual assaults involving juveniles under the age of 17.</p> <p>This is one of three positions that will be utilized to strengthen the current Child Sexual Assault Unit in Anchorage and be a component of that Special Unit.</p>					
Type of Expenditure		Amount																																													
1	2	3																																													
Salary 76A + 180 hrs. O/T	44,304																																														
Benefits	11,578																																														
Premium Pay	2,716																																														
Other	3,006																																														
Total Personal Services		61.6																																													
Travel		2.0																																													
Contractual		11.1																																													
Commodities		3.3																																													
Equipment		19.2																																													
Other																																															
Total Cost		97.3																																													
<table border="1"> <thead> <tr> <th>Receipt Code</th> <th>Funding Source</th> <th></th> </tr> </thead> <tbody> <tr> <td></td> <td>Federal Receipts 1002</td> <td></td> </tr> <tr> <td></td> <td>G. F. Match 1003</td> <td></td> </tr> <tr> <td></td> <td>General Funds 1004</td> <td>97.3</td> </tr> <tr> <td></td> <td>I-A Receipts 1005</td> <td></td> </tr> <tr> <td></td> <td>Program Receipts 1028</td> <td></td> </tr> <tr> <td></td> <td>CIP Receipts 1061</td> <td></td> </tr> <tr> <td></td> <td>Other</td> <td></td> </tr> </tbody> </table>			Receipt Code	Funding Source			Federal Receipts 1002			G. F. Match 1003			General Funds 1004	97.3		I-A Receipts 1005			Program Receipts 1028			CIP Receipts 1061			Other																						
Receipt Code	Funding Source																																														
	Federal Receipts 1002																																														
	G. F. Match 1003																																														
	General Funds 1004	97.3																																													
	I-A Receipts 1005																																														
	Program Receipts 1028																																														
	CIP Receipts 1061																																														
	Other																																														
<p>For B&amp;M Use Only Key Number _____</p>																																															

**Request For  
New Position**

Agency Department of Public Safety  
 BRU Alaska State Troopers  
 Component Detachments & CIB

Page 9 of 9  
 Revised Date

**FY 87**

**STATE OF ALASKA 1986 LEGISLATIVE SESSION  
FISCAL NOTE**

Revision Date : 01/16/86

**REQUEST**

Bill/Resolution No. : CSSB 219  
 Title : "An Act establishing a special unit for the investigation of criminally exploited and missing children."  
 Sponsor : Senator Devries  
 Requestor : (S) Judiciary  
 Date of Request : April 24, 1985

**FISCAL DETAIL**

Agency Affected : DEPARTMENT OF CORRECTIONS  
 BRU : Operations  
 Components : All Institutions

**EXPENDITURES/REVENUES : (Thousands of Dollars)**

OPERATING	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL			38.1	40.0	80.3	84.3
SUPPLIES			31.2	32.8	65.7	69.0
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>			<b>69.3</b>	<b>72.8</b>	<b>146.0</b>	<b>153.3</b>

CAPITAL	-0-	-0-	-0-	-0-	-0-	-0-
---------	-----	-----	-----	-----	-----	-----

REVENUE	-0-	-0-	-0-	-0-	-0-	-0-
---------	-----	-----	-----	-----	-----	-----

**FUNDING : (Thousands of Dollars)**

GENERAL FUND	-0-	-0-	69.3	72.8	146.0	153.3
FEDERAL FUNDS						
OTHER						
<b>TOTAL</b>	<b>-0-</b>	<b>-0-</b>	<b>69.3</b>	<b>72.8</b>	<b>146.0</b>	<b>153.3</b>

**POSITIONS :**

FULL-TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART-TIME						
TEMPORARY						

**ANALYSIS :** Attach a separate page if necessary

Prepared by : William W. Ladwig Phone : 465-3376  
 Division : Administrative Services Date : 01/16/86  
 Approved by Commissioner : Roger V. Endell by W. Ladwig Date : 01/16/86  
 Agency : DEPARTMENT OF CORRECTIONS

**Distribution (by Agency preparing fiscal note):**

Legislative Finance  
 Legislative Sponsor  
 Requestor  
 Office of Management and Budget  
 Impacted Agency(ies)

# CONTINUATION of FISCAL NOTE ANALYSIS

For Bill/Resolution No. CSSB 219

## ANALYSIS

### I. Assumptions:

This fiscal note takes into consideration the following assumptions:

1. The time involved in full investigation and prosecution of criminal exploitation of children would delay fiscal impact until FY88.
2. This same cycle would delay further fiscal impact until FY90.
3. There would be two convictions each cycle.
4. It is assumed that the cost of living will increase by 5% per year.

### II Program Summary

FY88 = \$95/day x 2 x 365 = \$ 69.3  
FY89 = \$69.3 x 1.05 = \$ 72.8  
FY90 = \$100/day x 4 x 365 = \$146.0  
FY91 = \$146.0 x 1.05 = \$153.3

**STATE OF ALASKA 1986 LEGISLATIVE SESSION  
FISCAL NOTE**

Revision Date : \_\_\_\_\_

**REQUEST**

Bill/Resolution No. : CSSB 219  
 Title : "An Act establishing a special unit for the investigation of criminally exploited and missing children."  
 Sponsor : Senator Devries  
 Requestor : (S) Judiciary  
 Date of Request : April 24, 1985

**FISCAL DETAIL**

Agency Affected : DEPARTMENT OF CORRECTIONS  
 BRU : Operations  
 Components : All Institutions

**EXPENDITURES/REVENUES : (Thousands of Dollars)**

OPERATING	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL			41.3	86.9	91.0	143.4
SUPPLIES			33.8	70.7	74.5	117.3
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>			75.1	157.6	165.5	260.7

CAPITAL	-0-	-0-	-0-	-0-	-0-	-0-
---------	-----	-----	-----	-----	-----	-----

REVENUE	-0-	-0-	-0-	-0-	-0-	-0-
---------	-----	-----	-----	-----	-----	-----

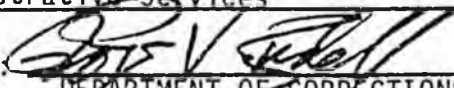
**FUNDING : (Thousands of Dollars)**

GENERAL FUND	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
GENERAL FUND	-0-	-0-	75.1	157.6	165.5	260.7
FEDERAL FUNDS						
OTHER						
<b>TOTAL</b>	-0-	-0-	75.1	157.6	165.5	260.7

**POSITIONS :**

FULL-TIME	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
FULL-TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART-TIME						
TEMPORARY						

**ANALYSIS :** Attach a separate page if necessary

Prepared by : William W. Ladwig Phone : 465-3376  
 Division : Administrative Services Date : 01/15/86  
 Approved by Commissioner :  Date : 01/15/86  
 Agency : DEPARTMENT OF CORRECTIONS

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

# CONTINUATION of FISCAL NOTE ANALYSIS

For Bill/Resolution No. CSSB 219

## ANALYSIS

### I. Assumptions:

This fiscal note takes into consideration the following assumptions:

1. The time involved in full investigation and prosecution of criminal exploitation of children would delay fiscal impact until FY87.
2. This same cycle would delay further fiscal impact until FY89.
3. There would be two convictions each cycle.
4. It is assumed that the cost of living will increase by 5% per year.

### II. Program Summary

FY87 = \$98/day X 2 X 365 = \$ 71.5  
FY88 = \$71.5 X 1.05 = \$ 75.1  
FY89 = \$108/day X 4 X 365 = \$157.6  
FY90 = \$157.6 X 1.05 = \$165.5  
FY91 = \$165.5 X 1.5 X 1.05 = \$260.7

STATE OF ALASKA 1985 LEGISLATIVE SESSION  
FISCAL NOTE

Revision Date: \_\_\_\_\_

REQUEST

Bill/Resolution No.: SB 219  
 Title: " special unit for..  
exploited & missing children  
 Sponsor: Senator De Vries  
 Requestor: \_\_\_\_\_  
 Date of Request: \_\_\_\_\_

FISCAL DETAIL

Agency Affected: Public Safety  
 Program Category Affected: \_\_\_\_\_  
Administration of Justice  
 BRU, Program or Subprogram(s) Affected: \_\_\_\_\_  
Alaska State Troopers

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
<b>OPERATING</b>						
100 PERSONAL SERVICES		585.0	620.1	657.3	696.7	738.5
200 TRAVEL		31.2	16.9	17.9	18.9	20.1
300 CONTRACTUAL		113.6	120.4	127.6	135.2	143.4
400 SUPPLIES		30.4	32.2	34.1	36.2	38.3
500 EQUIPMENT		158.0	0	0	0	0
500 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
<b>TOTAL OPERATING</b>		<b>918.2</b>	<b>789.6</b>	<b>836.9</b>	<b>887.0</b>	<b>940.3</b>
<b>CAPITAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUE</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FUNDING: (Thousands of Dollars)

GENERAL FUND		918.2	789.6	836.9	887.0	940.3
FEDERAL FUNDS						
OTHER						
<b>TOTAL</b>						

POSITIONS:

FULL-TIME		10				
PART-TIME						
TEMPORARY						

ANALYSIS: Attach a separate page if necessary

See attached page.

*Finance*

Prepared By: Senate Finance Committee Phone: \_\_\_\_\_  
 Division: Jan Faiks, Co-Chairman Date: \_\_\_\_\_

Approved by Commissioner: \_\_\_\_\_ Date: \_\_\_\_\_  
 Agency: \_\_\_\_\_

Distribution (by Agency preparing fiscal note):

Legislative Finance  
 Legislative Sponsor  
 Requestor  
 Office of Management and Budget  
 Impacted Agency(ies)

7/1/84

BACKGROUND TO FINANCE COMMITTEE FISCAL NOTE  
FOR SENATE BILL 29

100 Personal Services: Salaries and benefits for one trooper sergeant, one APD sergeant, three trooper investigators, three APD officers, and two clerks. (One FBI agent will assist unit at no cost to the State.)

200 Travel: Average of \$2000 per year for each officer to travel to assist rural law enforcement agencies. Additional \$1900 per officer to travel to one-week training course at Federal Law Enforcement Training Center in Georgia.

300 Contractual: telephone, postage, maintenance agreement on typewriter, photo processing, physical exams, costs for operating one vehicle.

400 Supplies & Materials: clothing allowance, training materials, film supplies, office supplies and forms, vehicle accessories, ammunition, training aids.

500 Equipment: one time purchase of one new patrol vehicle with underhood speaker, car radio, siren/amplifier, radio, firearms, 2 desks, 2 chairs, one typewriter.

For years following FY 86, all continuing cost items reflect an annual inflation factor of 6%.

**STATE OF ALASKA 1986 LEGISLATIVE SESSION  
FISCAL NOTE**

Revision Date : \_\_\_\_\_

**REQUEST**

Bill/Resolution No. : CSSB 219 (Fin)  
 Title : Act establishing a special unit. . .exploited children  
 Sponsor : Senate Finance  
 Requestor : \_\_\_\_\_  
 Date of Request : \_\_\_\_\_

**FISCAL DETAIL**

Agency Affected : Health and Social Services  
 BRU : Social Services  
 Components : \_\_\_\_\_

**EXPENDITURES/REVENUES : (Thousands of Dollars)**

OPERATING	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	0	0	0	0	0	0

<b>CAPITAL</b>	0	0	0	0	0	0
----------------	---	---	---	---	---	---

<b>REVENUE</b>	0	0	0	0	0	0
----------------	---	---	---	---	---	---

**FUNDING : (Thousands of Dollars)**

GENERAL FUND						
FEDERAL FUNDS						
OTHER						
<b>TOTAL</b>	0	0	0	0	0	0

**POSITIONS :**

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

**ANALYSIS :** Attach a separate page if necessary

Prepared by : \_\_\_\_\_  
 Division : Senator Jan Faiks, Co-chairman *Jan Faiks*  
                   Senate Finance Committee  
 Approved by Commissioner : \_\_\_\_\_  
 Agency : \_\_\_\_\_

Phone : 465-4523  
 Date : 2/6/86  
 Date : \_\_\_\_\_

Distribution (by Agency preparing fiscal note) :

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

STATE OF ALASKA 1986 LEGISLATIVE SESSION  
FISCAL NOTE

Revision Date : \_\_\_\_\_

**REQUEST**

Bill/Resolution No. : SB 219  
 Title : "An Act establishing a special unit for the investigation of criminally exploited and missing children."  
 Sponsor : Senator Devries  
 Requestor : (S) Judiciary  
 Date of Request : April 24, 1985

**FISCAL DETAIL**

Agency Affected : DEPARTMENT OF CORRECTIONS  
 BRU : Operations  
 Components : All Institutions

**EXPENDITURES/REVENUES : (Thousands of Dollars)**

OPERATING	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL			41.5	86.9	91.0	143.4
SUPPLIES			33.8	70.7	74.5	117.3
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>			75.1	157.6	165.5	260.7

CAPITAL	-0-	-0-	-0-	-0-	-0-	-0-
---------	-----	-----	-----	-----	-----	-----

REVENUE	-0-	-0-	-0-	-0-	-0-	-0-
---------	-----	-----	-----	-----	-----	-----

**FUNDING : (Thousands of Dollars)**

GENERAL FUND	-0-	-0-	75.1	157.6	165.5	260.7
FEDERAL FUNDS						
OTHER						
<b>TOTAL</b>	-0-	-0-	75.1	157.6	165.5	260.7

**POSITIONS :**

FULL-TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART-TIME						
TEMPORARY						

**ANALYSIS :** Attach a separate page if necessary

Prepared by : William W. Ladwig Phone : 465-3376  
 Division : Administrative Services Date : 12-11-85  
 Approved by Commissioner : William W. Ladwig for Bruce V. Enell Date : 12-11-85  
 Agency : DEPARTMENT OF CORRECTIONS

Distribution (by Agency preparing fiscal note) :

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

page 1 of 2

10/25/85

*1985  
Fiscal Notes  
Jens says to  
remove from  
committee files.*

*Corrections*

STATE OF ALASKA 1986 LEGISLATIVE SESSION  
FISCAL NOTE

REQUEST

Bill/Resolution No. : SB 219  
 Title : "An Act establishing a special unit for the investigation of criminally exploited and missing children."  
 Sponsor : Senator Devries  
 Requestor : (S) Judiciary  
 Date of Request : April 24, 1985

FISCAL DATA

Agency Affected : Operat  
 BRU : Operat  
 Components : A

*Corrections* IS

EXPENDITURES/REVENUES : (Thousands of Dollars)

OPERATING	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL			41.3	86.9	91.0	143.4
SUPPLIES			33.8	70.7	74.5	117.3
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>			75.1	157.6	165.5	260.7

CAPITAL	-0-	-0-	-0-	-0-	-0-	-0-
---------	-----	-----	-----	-----	-----	-----

REVENUE	-0-	-0-	-0-	-0-	-0-	-0-
---------	-----	-----	-----	-----	-----	-----

FUNDING : (Thousands of Dollars)

GENERAL FUND	-0-	-0-	75.1	157.6	165.5	260.7
FEDERAL FUNDS						
OTHER						
<b>TOTAL</b>	-0-	-0-	75.1	157.6	165.5	260.7

POSITIONS :

FULL-TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART-TIME						
TEMPORARY						

ANALYSIS

*1985*

*Fiscal Notes*

Prepared by : *Jens says to*  
 Division : *remove from*  
 Approved by : *committee files.*  
 Agency : *ONS*

Phone : 465-3376  
 Date : 12-11-85  
 Date : 12-11-85  
*V. E. ELL*  
 ONS

Distribution  
 Legislative  
 Legislative  
 Requestor  
 Office of  
 Impacted Agency(ies)

# CONTINUATION of FISCAL NOTE ANALYSIS

For Bill/Resolution No. SB 219

## ANALYSIS

### I. Assumptions:

This fiscal note takes into consideration the following assumptions:

1. The time involved in full investigation and prosecution of criminal exploitation of children would delay fiscal impact until FY87.
2. This same cycle would delay further fiscal impact until FY89.
3. There would be two convictions each cycle.
4. It is assumed that the cost of living will increase by 5% per year.

### II. Program Summary

FY87 = \$98/day X 2 X 365 = \$ 71.5  
FY88 = \$71.5 X 1.05 = \$ 75.1  
FY89 = \$108/day X 4 X 365 = \$157.6  
FY90 = \$157.6 X 1.05 = \$165.5  
FY91 = \$165.5 X 1.5 X 1.05 = \$260.7

STATE OF ALASKA 1985 LEGISLATIVE SESSION  
FISCAL NOTE

Revision Date: \_\_\_\_\_

**REQUEST:**

Bill/Resolution No.: SB 219  
 Title: "An Act establishing a special unit for the investigation of criminally exploited and missing children."  
 Sponsor: Senator Devries  
 Requestor: (S) Judiciary  
 Date of Request: April 24, 1985

**FISCAL DETAIL:**

Agency Affected: DEPARTMENT OF CORRECTIONS  
 Program Category Affected: \_\_\_\_\_  
Administration of Justice  
 BRU, Program or Subprogram(s) Affected: \_\_\_\_\_  
Offender Confinement, Reformation  
And Supervision

**EXPENDITURES/REVENUES: (Thousands of Dollars)**

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
<b>OPERATING</b>						
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL			39.3	41.3	86.9	91.0
400 SUPPLIES			32.2	33.8	70.7	74.5
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
<b>TOTAL OPERATING</b>	-0-	-0-	71.5	75.1	157.6	165.5

<b>CAPITAL</b>	-0-	-0-	-0-	-0-	-0-	-0-
----------------	-----	-----	-----	-----	-----	-----

<b>REVENUE</b>	-0-	-0-	-0-	-0-	-0-	-0-
----------------	-----	-----	-----	-----	-----	-----

**FUNDING: (Thousands of Dollars)**

GENERAL FUND	-0-	-0-	71.5	75.1	157.6	165.5
FEDERAL FUNDS						
OTHER						
<b>TOTAL</b>	-0-	-0-	71.5	75.1	157.6	165.5

**POSITIONS:**

FULL-TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART-TIME						
TEMPORARY						

**ANALYSIS:** Attach a separate page if necessary.

See attachment.

Prepared By: William W. Ladwig  
 Division: Deputy Commissioner - Administration  
 Approved by Commissioner: [Signature]  
 Agency: DEPARTMENT OF CORRECTIONS

Phone: 465-3376  
 Date: April 25, 1985  
 Date: April 25, 1985

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency (ies)

STATE OF ALASKA 1985 LEGISLATIVE SESSION  
FISCAL NOTE

*Law*

Revision Date: \_\_\_\_\_

REQUEST

Bill/Resolution No.: SB 219  
 Title: "...establishing a special unit...criminally exploited...children..."  
 Sponsor: Sen. DeVries  
 Requestor: Sen. Finance  
 Date of Request: May 7, 1985

FISCAL DETAIL

Agency Affected: Depa  
 Program Category Affected: \_\_\_\_\_  
Admin. of Justice, Gen. Govt.  
 BRU, Program or Subprogram(s) Affected: \_\_\_\_\_  
Prosecution, Legal Services

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
<b>OPERATING</b>						
100 PERSONAL SERVICES		263.8	335.6	355.7	377.0	399.6
200 TRAVEL		20.0	25.4	26.9	28.5	30.2
300 CONTRACTUAL		35.7	45.4	48.1	51.0	54.1
400 SUPPLIES		19.0	12.7	13.5	14.3	15.2
500 EQUIPMENT		21.0				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
<b>TOTAL OPERATING</b>		<b>359.5</b>	<b>419.1</b>	<b>444.2</b>	<b>470.8</b>	<b>499.1</b>

<b>CAPITAL</b>						
----------------	--	--	--	--	--	--

<b>REVENUE</b>						
----------------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND		359.5	419.1	444.2	470.8	499.1
FEDERAL FUNDS						
OTHER						
<b>TOTAL</b>						

POSITIONS:

FULL-TIME		5	5	5	5	5
PART-TIME		1	1	1	1	1
TEMPORARY						

ANALYSIS: Attach a separate page if necessary

Please see attached analysis.

Prepared By: Richard I. Pegues, Director Phone: 465-3672  
 Division: Administrative Services Date: 5/8/85  
 Approved by Commissioner: Norman C. Gorsuch Date: 5/8/85  
 Agency: Department of Law

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

7/1/84

STATE OF ALASKA 1985 LEGISLATIVE SESSION  
FISCAL NOTE

Revision Date: \_\_\_\_\_

<b>REQUEST</b> Bill/Resolution No.: <u>SB 219</u> Title: <u>"...establishing a special unit...criminally exploited...children..."</u> Sponsor: <u>Sen. DeVries</u> Requestor: <u>Sen. Finance</u> Date of Request: <u>May 7, 1985</u>	<b>FISCAL DETAIL</b> Agency Affected: <u>Department of Law</u> Program Category Affected: <u>Admin. of Justice, Gen. Govt. BRU, Program or Subprogram(s) Affected: Prosecution, Legal Services</u>
--	--

**EXPENDITURES/REVENUES: (Thousands of Dollars)**

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
<b>OPERATING</b>						
100 PERSONAL SERVICES		263.8	335.6	355.7	377.0	399.6
200 TRAVEL		20.0	25.4	26.9	28.5	30.2
300 CONTRACTUAL		35.7	45.4	48.1	51.0	54.1
400 SUPPLIES		19.0	12.7	13.5	14.3	15.2
500 EQUIPMENT		21.0				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
<b>TOTAL OPERATING</b>		<b>359.5</b>	<b>419.1</b>	<b>444.2</b>	<b>470.8</b>	<b>499.1</b>
<b>CAPITAL</b>						
<b>REVENUE</b>						

**FUNDING: (Thousands of Dollars)**

GENERAL FUND		359.5	419.1	444.2	470.8	499.1
FEDERAL FUNDS						
OTHER						
<b>TOTAL</b>						

**POSITIONS:**

FULL-TIME		5	5	5	5	5
PART-TIME		1	1	1	1	1
TEMPORARY						

**ANALYSIS:** Attach a separate page if necessary

Please see attached analysis.

Prepared By: Richard I. Pegues, Director Phone: 465-3672  
 Division: Administrative Services Date: 5/8/85  
 Approved by Commissioner: Norman C. Gorsuch Date: 5/8/85  
 Agency: Department of Law

Distribution (by Agency preparing fiscal note):  
 Legislative Finance  
 Legislative Sponsor  
 Requestor  
 Office of Management and Budget  
 Impacted Agency(ies)

*Law*

/1/84

May 8, 1985

This bill establishes a special unit within the Department of Public Safety to investigate reports of missing or criminally exploited children. Under the current fiscal note for the Department of Public Safety (Senate Finance Committee version dated 5/8/85) this investigative unit would be located in Anchorage, and would be made up of two sergeants, seven investigators (including one FBI agent) and two clerks. It is anticipated that the vast majority of the cases which the new unit will handle will be sexual exploitation cases. Child sexual exploitation cases are extremely complicated and time consuming cases. There are usually numerous offenses, commonly more than one victim, and the offenses have often taken place over a long period of time. Factors such as the young age of the victim, the frightening and humiliating nature of the abusive conduct, and the emotional trauma the child has suffered, combine to make these cases among the most difficult to successfully prosecute.

The Anchorage Police Department currently has a joint APD/AST investigative unit which investigates child sexual abuse cases. This unit consists of one supervisor, five investigators, and a clerk. The unit investigates an average of 50 cases a month. There are currently two prosecutors in the Anchorage District Attorney's Office who work full time on the prosecution of criminal cases arising from the APD/AST unit. Two attorneys are not able to handle this screening and trial case load, however, and many of these sensitive cases must be assigned to other attorneys in the office.

Based on the workload generated by the existing APD/AST unit in Anchorage, the Department of Law estimates that four additional attorneys, one full time legal secretary, and one part-time legal secretary will be needed to handle the new cases which will be generated by the nine-person investigative unit created by SB 219. Three of these attorneys will be assigned to the prosecution of the new criminal cases, and one will be assigned to the civil division to handle the civil "child in need of aid" proceedings necessary to ensure the protection of those children who have been sexually exploited by a family member. The legal secretaries are needed to type charging documents, motions, and other necessary legal pleadings.

1.	POSITION TITLE ATTORNEY IV				RANGE/STEP 24A	BARG. UNIT PX	PAGE/LINE		COV.	APPROV.	DISAPP.	
2.	TYPE OF POSITION PFT	STAFF MONTHS 10	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION Anchorage	ELECTION 8	TRICT	LEC.			
3.	CONTINUATION LEVEL				ADDITION							
4.	TYPE OF EXPENDITURE				AMOUNT							
	1		2		3							
	PERSONAL SERVICES											
5.	Salary	4,464 X 10	44,640									
6.	Benefits		6,968									
7.	Supplemental Benefits		2,680									
8.	Fixed Benefits		2,193									
9.	TOTAL PERSONAL SERVICES		01	56,481								
10.	Travel		02	5,000								
11.	Contractual		03	7,000								
12.	Commodities		04	3,500								
13.	Equipment		05	1,500								
14.	Other											
15.	TOTAL			73,481								
JUSTIFICATION												
<p>This is the first of three criminal division attorneys required to handle the prosecution of increased sexual exploitation cases that will be generated by the establishment of a special unit for the investigation of criminally exploited and missing children, as provided by SB No. 219. The bill will increase from 6 to 14 the number of law enforcement personnel now assigned to this duty, between the Alaska State Troopers and the Anchorage Police Department. The unit currently develops 50 such cases for prosecution each month. It is anticipated that the caseload will more than double with the formal establishment and the 133% increase in the size of the unit. An Attorney IV is required because of the seriousness of the crimes, most of which are unclassified and Class A felonies. Also, experienced attorneys are needed to handle these cases because of the age of the victims and the difficulty in conducting sensitive crime trials.</p>												
16.	RECEIPT CODE	FUNDING SOURCE										
17.		Federal Receipts 1002										
18.		G.F. Match 1003										
19.		General Funds 1004		73,481								
20.		I-A Receipts 1005										
21.		Program Receipts 1028										
		Other										
FOR BSM USE ONLY												
KEY NUMBER _____												

REQUEST FOR  
NEW POSITION

AGENCY DEPARTMENT OF LAW  
PROGRAM DUE PROCESS  
BRU PROSECUTION  
COMPONENT 3RD JUDICIAL DISTRICT

Page \_\_\_\_\_ of \_\_\_\_\_  
Revised Date \_\_\_\_\_

FY 86

1.	POSITION TITLE ATTORNEY IV				RANGE/STEP 24A	BARG. UNIT PX	PAGE/LINE	COV.	APPROV.	DISAPT.
2.	TYPE OF POSITION PFT	STAFF MONTHS 10	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION Anchorage	ELECTION DISTRICT 8	LEG.		
3.	CONTINUATION LEVEL				JUSTIFICATION					
4.	TYPE OF EXPENDITURE			AMOUNT	<p>This is the second of three criminal division attorneys required to handle the prosecution of increased sexual exploitation cases that will be generated by the establishment of a special unit for the investigation of criminally exploited and missing children, as provided by SB No. 219. The bill will increase from 6 to 14 the number of law enforcement personnel now assigned to this duty, between the Alaska State Troopers and the Anchorage Police Department. The unit currently develops 50 such cases for prosecution each month. It is anticipated that the caseload will more than double with the formal establishment and the 133% increase in the size of the unit. An Attorney IV is required because of the seriousness of the crimes, most of which are unclassified and Class A felonies. Also, experienced attorneys are needed to handle these cases because of the age of the victims and the difficulty in conducting sensitive crime trials.</p>					
	1	2	3							
	PERSONAL SERVICES									
5.	Salary	4,464 X 10	44,640							
6.	Benefits		6,968							
7.	Supplemental Benefits		2,680							
8.	Fixed Benefits		2,193							
9.	TOTAL PERSONAL SERVICES	01	56,481							
10.	Travel	02	5,000							
11.	Contractual	03	7,000							
12.	Commodities	04	3,500							
13.	Equipment	05	1,500							
14.	Other									
15.	TOTAL COST		73,481							
	RECEIPT CODE	FUNDING SOURCE								
16.		Federal Receipts 1002								
17.		G.F. Match 1003								
18.		General Funds 1004		73,481						
19.		I-A Receipts 1005								
20.		Program Receipts 1028								
21.		Other								
FOR BSM USE ONLY										
KEY NUMBER										

REQUEST FOR  
NEW POSITION

AGENCY DEPARTMENT OF LAW

PROGRAM DUE PROCESS

BRU PROSECUTION

COMPONENT 3RD JUDICIAL DISTRICT

Page      of     

Revised Date           

**FY 86**

1.	POSITION TITLE ATTORNEY IV				RANGE/STEP 24A	BARG. UNIT PX	PAGE/LINE	GOV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 10	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION Anchorage	ELECTION DISTRICT 8	LEG.		
3.	CONTINUATION LEVEL				JUSTIFICATION					
4.	TYPE OF EXPENDITURE				AMOUNT					
	1		2		3					
	PERSONAL SERVICES									
5.	Salary	4,464 X 10	44,640							
6.	Benefits		6,968							
7.	Supplemental Benefits		2,680							
8.	Fixed Benefits		2,193							
9.	TOTAL PERSONAL SERVICES		01	56,481						
10.	Travel		02	5,000						
11.	Contractual		03	7,000						
12.	Commodities		04	3,500						
13.	Equipment		05	1,500						
14.	Other									
15.	TOTAL COST			73,481						
	RECEIPT CODE				FUNDING SOURCE					
16.					Federal Receipts 1002					
17.					G.F. Match 1003					
18.					General Funds 1004		73,481			
19.					I-A Receipts 1005					
20.					Program Receipts 1028					
21.					Other					
FOR B2M USE ONLY KEY NUMBER _____										

This is the third of three criminal division attorneys required to handle the prosecution of increased sexual exploitation cases that will be generated by the establishment of a special unit for the investigation of criminally exploited and missing children, as provided by SB No. 219. The bill will increase from 6 to 14 the number of law enforcement personnel now assigned to this duty, between the Alaska State Troopers and the Anchorage Police Department. The unit currently develops 50 such cases for prosecution each month. It is anticipated that the caseload will more than double with the formal establishment and the 133% increase in the size of the unit. An Attorney IV is required because of the seriousness of the crimes, most of which are unclassified and Class A felonies. Also, experienced attorneys are needed to handle these cases because of the age of the victims and the difficulty in conducting sensitive crime trials.

REQUEST FOR  
NEW POSITION

AGENCY DEPARTMENT OF LAW  
PROGRAM DUE PROCESS  
BRU PROSECUTION  
COMPONENT 3rd JUDICIAL DISTRICT

Page \_\_\_\_\_ of \_\_\_\_\_  
Revised Date \_\_\_\_\_

**FY 86**

1.	POSITION TITLE LEGAL SECRETARY I				RANGE/STEP 10B	BARG. UNIT GGU	PAGE/LINE	GOV.	APPROV.	DISAPP.					
2.	TYPE OF POSITION PFT	STAFF MONTHS 10	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION Anchorage	ELECTION DISTRICT 8	LEG.							
3.	CONTINUATION LEVEL				JUSTIFICATION										
4.	TYPE OF EXPENDITURE				<p>This is a request for a Legal Secretary to handle office support services for the three attorneys required for prosecution of child sexual abuse cases, brought by the special unit to investigate criminally exploited and missing children. These cases are usually labor intensive and require a great deal of case and evidence preparation. In terms of staff support, these cases involve a disproportionate amount of pretrial pleadings and discovery requests. Full-time secretarial assistance will therefore be necessary.</p>										
	1		2								3				
	PERSONAL SERVICES														
5.	Salary	1,893 X 10	18,930												
6.	Benefits		2,954												
7.	Supplemental Benefits		1,160												
8.	Fixed Benefits		2,193												
9.	TOTAL PERSONAL SERVICES		01								25,237				
10.	Travel		02								-0-				
11.	Contractual		03								5,200				
12.	Commodities		04								2,500				
13.	Equipment		05								7,500				
14.	Other														
15.	TOTAL COST										40,437				
	RECEIPT CODE										FUNDING SOURCE				
16.					Federal Receipts 1002										
17.					G.F. Match 1003										
18.					General Funds 1004										
19.					I-A Receipts 1005										
20.					Program Receipts 1028										
21.					Other										
<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:40%;">FOR B&amp;M USE ONLY</td> <td style="width:70%;">KEY NUMBER</td> </tr> </table>											FOR B&M USE ONLY	KEY NUMBER			
FOR B&M USE ONLY	KEY NUMBER														

REQUEST FOR  
NEW POSITION

AGENCY DEPARTMENT OF LAW

PROGRAM DUE PROCESS

BRU PROSECUTION

COMPONENT 3RD JUDICIAL DISTRICT

FY 86

Page \_\_\_\_\_ of \_\_\_\_\_

Revised Date \_\_\_\_\_

1.	POSITION TITLE ATTORNEY IV				RANGE/STEP 24A	BARG. UNIT PX	PAGE/LINE	COV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 10	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION Anchorage	ELECTION DISTRICT 8	LEG.		
3.	CONTINUATION LEVEL				ADDITION		JUSTIFICATION			
4.	TYPE OF EXPENDITURE			AMOUNT		<p>This is a request for a single attorney position for the Department of Law's Civil Division to handle Child in Need of Aid cases that will result from the establishment of a special unit for the investigation of criminally exploited and missing children, as provided in SB 219. Funding for enforcement agencies will increase the existing unit from 6 to 14 members. The unit generates 12 civil petitions for termination of parental rights each month. Such petitions result in lengthy legal proceedings requiring at least one full-time attorney. Formal establishment of the unit, and increasing its size by 133% will result in at least a doubling of the current caseload. An Attorney IV is required because of the seriousness of the petitions, which often result in the state's attorney facing as many as 4 other attorneys during termination proceedings.</p>				
	1	2		3						
	PERSONAL SERVICES									
5.	Salary	4.464 X 10	44,640							
6.	Benefits		6,968							
7.	Supplemental Benefits		2,680							
8.	Fixed Benefits		2,193							
9.	TOTAL PERSONAL SERVICES		01	56,481						
10.	Travel		02	5,000						
11.	Contractual		03	7,000						
12.	Commodities		04	3,500						
13.	Equipment		05	1,500						
14.	Other									
15.	TOTAL COST			73,481						
	RECEIPT CODE	FUNDING SOURCE								
16.		Federal Receipts 1002								
17.		G.F. Match 1003								
18.		General Funds 1004		73,481						
19.		I-A Receipts 1005								
20.		Program Receipts 1028								
21.		Other								
FOR BSM USE ONLY KEY NUMBER _____										

REQUEST FOR  
NEW POSITION

AGENCY DEPARTMENT OF LAW  
PROGRAM LEGAL SERVICES  
BRU LEGAL SERVICES  
COMPONENT OPERATIONS

Page \_\_\_\_\_ of \_\_\_\_\_  
Revised Date \_\_\_\_\_

**FY 86**

1.	POSITION TITLE LEGAL SECRETARY I				RANGE/STEP 10B	BARG. UNIT GGU	PAGE/LINE	COV.	APPROV.	DISAPP.			
2.	TYPE OF POSITION PPT	STAFF MONTHS 10	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION Anchorage	ELECTION DISTRICT 8	LEG.					
3.	CONTINUATION LEVEL				JUSTIFICATION								
4.	TYPE OF EXPENDITURE				<p>Children's proceedings involving termination of parental rights, and the emergency placement of abused children require a great deal of paperwork, often on an emergency basis. The addition of an attorney position to handle Children in Need of Aid petitions that will arise from the special unit to investigate criminally exploited and missing children will also require part-time secretarial support services.</p>								
	1		2								3		
	PERSONAL SERVICES												
5.	Salary	947 X 10	9,470										
6.	Benefits		1,478										
7.	Supplemental Benefits		581										
8.	Fixed Benefits		1,097										
9.	TOTAL PERSONAL SERVICES		01	12,626									
10.	Travel		02	-0-									
11.	Contractual		03	2,500									
12.	Commodities		04	2,500									
13.	Equipment		05	7,500									
14.	Other												
15.	TOTAL COST			25,126									
	RECEIPT CODE	FUNDING SOURCE											
16.		Federal Receipts 1002											
17.		G.F. Match 1003											
18.		General Funds 1004		25,126									
19.		I-A Receipts 1005											
20.		Program Receipts 1028											
21.		Other											
FOR B2M USE ONLY													
KEY NUMBER _____													

REQUEST FOR  
NEW POSITION

AGENCY DEPARTMENT OF LAW

PROGRAM LEGAL SERVICES

BRU LEGAL SERVICES

COMPONENT OPERATIONS

Page \_\_\_\_\_ of \_\_\_\_\_

Revised Date \_\_\_\_\_

FY 86

STATE OF ALASKA 1985 LEGISLATIVE SESSION  
FISCAL NOTE

*Public  
Safety  
Troopers*

Revision Date: \_\_\_\_\_

REQUEST

Bill/Resolution No.: CSSB 219 (Fin)  
Title: "...special unit for...  
exploited & missing children"  
Sponsor: Sen. DeVries  
Requestor: Sen. Finance  
Date of Request: 05/08/85

FISCAL DETAIL

Agency Affected: Public Safety  
Program Category Affected: \_\_\_\_\_  
Alaska State Troopers  
BRU, Program or Subprogram(s) Affected: \_\_\_\_\_  
Detachments & CIB

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
<b>OPERATING</b>						
100 PERSONAL SERVICES		385.5	420.0	445.2	471.9	500.2
200 TRAVEL		19.5	20.7	21.9	23.2	24.6
300 CONTRACTUAL		77.4	82.0	86.9	92.1	97.6
400 SUPPLIES		20.3	21.5	22.8	24.2	25.7
500 EQUIPMENT		102.9				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
<b>TOTAL OPERATING</b>		<b>605.6</b>	<b>544.2</b>	<b>576.8</b>	<b>611.4</b>	<b>648.1</b>

<b>CAPITAL</b>						
----------------	--	--	--	--	--	--

<b>REVENUE</b>						
----------------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
GENERAL FUND		605.6	544.2	576.8	611.4	648.1
FEDERAL FUNDS						
OTHER						
<b>TOTAL</b>		<b>605.6</b>	<b>544.2</b>	<b>576.8</b>	<b>611.4</b>	<b>648.1</b>

POSITIONS:

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
FULL-TIME		6	6	6	6	6
PART-TIME		2	2	2	2	2
TEMPORARY						

ANALYSIS: Attach a separate page if necessary

A six percent annual inflation adjustment has been applied to costs beyond FY 86.

Prepared By: *ML* Marcia Lynn McKenzie Phone: 465-4349  
Division: Administrative Services Date: 5/08/85

Approved by Commissioner: *RS* Robert J. Sundberg Date: 5/8/85  
Agency: Department of Public Safety

Distribution (by Agency preparing fiscal note):  
Legislative Finance  
Legislative Sponsor  
Requestor  
Office of Management and Budget  
Impacted Agency(ies)

STATE OF ALASKA 1985 LEGISLATIVE SESSION  
FISCAL NOTE

Revision Date: \_\_\_\_\_

REQUEST

Bill/Resolution No.: CSSB 219 (Fin)  
 Title: "...special unit for...  
 exploited & missing children"  
 Sponsor: Sen. DeVries  
 Requestor: Sen. Finance  
 Date of Request: 05/08/85

FISCAL DETAIL

Agency Affected: Public Safety  
 Program Category Affected: \_\_\_\_\_  
Alaska State Troopers  
 BRU, Program or Subprogram(s) Affected: \_\_\_\_\_  
Detachments & CIB

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
<b>OPERATING</b>						
100 PERSONAL SERVICES		385.5	420.0	445.2	471.9	500.2
200 TRAVEL		19.5	20.7	21.9	23.2	24.6
300 CONTRACTUAL		77.4	82.0	86.9	92.1	97.6
400 SUPPLIES		20.3	21.5	22.8	24.2	25.7
500 EQUIPMENT		102.9				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
<b>TOTAL OPERATING</b>		<b>605.6</b>	<b>544.2</b>	<b>576.8</b>	<b>611.4</b>	<b>648.1</b>

<b>CAPITAL</b>						
----------------	--	--	--	--	--	--

<b>REVENUE</b>						
----------------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND		605.6	544.2	576.8	611.4	648.1
FEDERAL FUNDS						
OTHER						
<b>TOTAL</b>		<b>605.6</b>	<b>544.2</b>	<b>576.8</b>	<b>611.4</b>	<b>648.1</b>

POSITIONS:

FULL-TIME		6	6	6	6	6
PART-TIME		2	2	2	2	2
TEMPORARY						

ANALYSIS: Attach a separate page if necessary

A six percent annual inflation adjustment has been applied to costs beyond FY 86.

Prepared By: Marcia Lynn McKenzie Phone: 465-4349  
 Division: Administrative Services Date: 5/08/85

Approved by Commissioner: Robert J. Sundberg Date: 5/11/85  
 Agency: Department of Public Safety

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

*Public  
Safety  
Troopers*

7/1/84

1.	POSITION TITLE Sergeant P.S.				RANGE/STEP 78/A	BARG. UNIT PSEA	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 12.0	RP NUMBER	PCN NUMBER	BRU PRIORITY 1 of 8	LOCATION ANCH	ELECTION DISTRICT 7-15	LEG.		
3.	CONTINUATION LEVEL				JUSTIFICATION					
4.	TYPE OF EXPENDITURE				AMOUNT					
	1		2		3					
	PERSONAL SERVICES									
5.	Salary 78A + 180 hrs. O/T		51,360							
6.	Benefits		12,705							
7.	Supplemental Benefits		2,680							
8.	Fixed Benefits		2,612							
9.	TOTAL PERSONAL SERVICES		01		69.4					
10.	Travel		02		3.9					
11.	Contractual		03		13.9					
12.	Commodities		04		3.3					
13.	Equipment		05		19.2					
14.	Other									
15.	TOTAL COST				109.7					
	RECEIPT CODE	FUNDING SOURCE								
16.		Federal Receipts 1002								
17.		G.F. Match 1003								
18.		General Funds 1004		109.7						
19.		I-A Receipts 1005								
20.		Program Receipts 1028								
21.		Other								
FOR B&M USE ONLY										
4A KEY NUMBER _____										

This position will be an investigator who will be part of a special unit dealing with cases involving criminally exploited and missing children. This position will take a proactive approach to these difficult and complex child exploitation cases. Current staffing is simply unable to address the number of cases that are coming to light.

This unit will be organized on a centralized Metro concept primarily responsible for investigating sexual exploitation and intra-family sexual assaults involving juveniles under the age of 17.

This position will be located in "B" Detachment in Anchorage.

REQUEST FOR  
NEW POSITION

AGENCY Department of Public Safety  
PROGRAM Administration of Justice  
BRU Alaska State Troopers  
COMPONENT Detachments and CIB

FY 86

Page \_\_\_\_\_ of \_\_\_\_\_  
Revised Date \_\_\_\_\_

1.	POSITION TITLE Analyst Programmer				RANGE/STEP 17/A	BARG. UNIT GGU	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PPT	STAFF MONTHS 6.0	RP NUMBER	PCN NUMBER	BRU PRIORITY 2 of 8	LOCATION ANCH	ELECTION DISTRICT 7-15	LEG.		
3.	CONTINUATION LEVEL				JUSTIFICATION					
4.	TYPE OF EXPENDITURE									
	1		2		3					
	PERSONAL SERVICES									
5.	Salary	8,688								
6.	Benefits	1,569								
7.	Supplemental Benefits	533								
8.	Fixed Benefits	1,366								
9.	TOTAL PERSONAL SERVICES		01	12.2						
10.	Travel	02								
11.	Contractual	03		5.7						
12.	Commodities	04		1.0						
13.	Equipment	05		.8						
14.	Other									
15.	TOTAL COST			19.7						
	RECEIPT CODE	FUNDING SOURCE								
16.		Federal Receipts 1002								
17.		G.F. Match 1003								
18.		General Funds 1004			19.7					
19.		I-A Receipts 1005								
20.		Program Receipts 1028								
21.		Other								
FOR B&M USE ONLY										
4A KEY NUMBER _____										

This position will operate, maintain and otherwise support the "Inquire" data processing software that is utilized in missing persons investigations. This system was purchased several years ago to assist in two major homicide investigations. Funds are requested to upgrade and maintain the system yearly (\$4,500) as well as initial installation (\$1,150). A desk and chair are also requested.

This position is budgeted for only 3 months in FY 86 and 6 months in subsequent years.

**REQUEST FOR  
NEW POSITION**

AGENCY Department of Public Safety  
 PROGRAM Administration of Justice  
 BRU DPS Administration  
 COMPONENT Data/Word Processing

**FY 86**

Page      of       
 Revised Date

1.	POSITION TITLE Clerk Typist III				RANGE/STEP 8/B	BARG. UNIT GGU	PAGE/LINE	COV.	APPROV.	DISAPP.	
2.	TYPE OF POSITION PET	STAFF MONTHS 12.0	RP NUMBER	PCN NUMBER	BRU PRIORITY 3 of 8	LOCATION ANCH	ELECTION DISTRICT 7-15	LEG.			
3.	CONTINUATION LEVEL				JUSTIFICATION						
4.	TYPE OF EXPENDITURE			AMOUNT							
	1		2		3						
	PERSONAL SERVICES										
5.	Salary BR + 180 hrs. O/T		22,926								
6.	Benefits		4,140								
7.	Supplemental Benefits		1,405								
8.	Fixed Benefits		2,732								
9.	TOTAL PERSONAL SERVICES		01		31.2						
10.	Travel		02								
11.	Contractual		03		1.2						
12.	Commodities		04		2.0						
13.	Equipment		05		2.2						
14.	Other										
15.	TOTAL COST				36.6						
	RECEIPT CODE				FUNDING SOURCE						
16.					Federal Receipts 1002						
17.					G.F. Match 1003						
18.					General Funds 1004						
19.					I-A Receipts 1005						
20.					Program Receipts 1028						
21.					Other						
FOR BSM USE ONLY											
KEY NUMBER											

This position will provide clerical support for the specialized unit dealing with cases involving criminally exploited and missing children. These types of cases require extensive documentation and transcription of lengthy interview tapes. Recent court requirements have developed that result in the necessity of transcribing all interviews fully and making this data available to defense attorneys rather than only limited parts of interviews that are presented as evidence by the prosecution. Additionally, this position will perform all general clerical work including filing, typing and general correspondence. This position will function in "B" Detachment in Anchorage.

**REQUEST FOR  
NEW POSITION**

AGENCY Department of Public Safety  
 PROGRAM Administration of Justice  
 BRU Alaska State Troopers  
 COMPONENT Detachments and CIB

**FY 86**

Page      of       
 Revised Date

1.	POSITION TITLE State Trooper			
2.	TYPE OF POSITION PFT	STAFF MONTHS 12.0	RP NUMBER	PCN NUMBER

RANGE/STEP 77/A	BARG. UNIT PSEA	FORM 12	PAGE/LINE	GOV.	APPROV.	DISAPP.
BRU PRIORITY 4 of 8	LOCATION ANCH	ELECTION DISTRICT 7-15		LEG.		

3.	CONTINUATION LEVEL	ADDITION	
4.	TYPE OF EXPENDITURE		AMOUNT
	1	2	3
	PERSONAL SERVICES		
5.	Salary 77A + 180 hrs. O/T	47.640	
6.	Benefits	11.785	
7.	Supplemental Benefits	2.680	
8.	Fixed Benefits	2.612	
9.	TOTAL PERSONAL SERVICES	01	64.7
10.	Travel	02	2.0
11.	Contractual	03	13.9
12.	Commodities	04	3.3
13.	Equipment	05	19.2
14.	Other		
15.	TOTAL COST		103.1

JUSTIFICATION

This position will be an investigator with less experience than a sergeant that will work in close coordination with more senior personnel. It will, however, deal with the same type cases involving criminally exploited and missing children. This position will take a proactive approach to these difficult and complex child exploitation cases.

This unit will be organized on a centralized Metro concept primarily responsible for investigating sexual exploitation and intra-family sexual assaults involving juveniles under the age of 17.

This is one of 5 com. positions that will be utilized to strengthen the current Child Sexual Assault Unit in Anchorage and be a component of that Special Unit.

	RECEIPT CODE	FUNDING SOURCE	
16.		Federal Receipts 1002	
17.		G.F. Match 1003	
18.		General Funds 1004	103.1
19.		!-A Receipts 1005	
20.		Program Receipts 1028	
21.		Other	

FOR B&M USE ONLY  
4A KEY NUMBER \_\_\_\_\_

**REQUEST FOR  
NEW POSITION**

AGENCY Department of Public Safety  
 PROGRAM Administration of Justice  
 BRU Alaska State Troopers  
 COMPONENT Detachment and CIB

FY 86

Page \_\_\_\_\_ of \_\_\_\_\_  
 Revised Late

1.	POSITION TITLE State Trooper				RANGE/STEP 77/A	BARG. UNIT PSEA	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 12.0	RP NUMBER	PCN NUMBER	BP PRIORITY 5 of 8	LOCATION ANCH	ELECTION DISTRICT 7-15	LEG.		

3.	CONTINUATION LEVEL	ADDITION	
4.	TYPE OF EXPENDITURE		AMOUNT
	1	2	3
	PERSONAL SERVICES		
5.	Salary 77A + 180 hrs. O/T	47,640	
6.	Benefits	11,785	
7.	Supplemental Benefits	2,680	
8.	Fixed Benefits	2,612	
9.	TOTAL PERSONAL SERVICES	01	64.7
10.	Travel	02	2.0
11.	Contractual	03	13.9
12.	Commodities	04	3.3
13.	Equipment	05	19.2
14.	Other		
15.	TOTAL COST		103.1

	RECEIPT CODE	FUNDING SOURCE	
16.		Federal Receipts 1002	
17.		G.F. Match 1003	
18.		General Funds 1004	103.1
19.		I-A Receipts 1005	
20.		Program Receipts 1028	
21.		Other	

JUSTIFICATION

This position will be an investigator with less experience than a sergeant that will work in close coordination with more senior personnel. It will, however, deal with the same type cases involving criminally exploited and missing children. This position will take a proactive approach to these difficult and complex child exploitation cases.

This unit will be organized on a centralized Metro concept primarily responsible for investigating sexual exploitation and intra-family sexual assaults involving juveniles under the age of 17.

This is one of 5 com.positions that will be utilized to strengthen the current Child Sexual Assault Unit in Anchorage and be a component of that Special Unit.

FOR B&M USE ONLY  
4A KEY NUMBER \_\_\_\_\_

**REQUEST FOR  
NEW POSITION**

AGENCY Department of Public Safety  
PROGRAM Administration of Justice  
BRU Alaska State Troopers  
COMPONENT Detachment and CIB

FY 86

Page \_\_\_\_\_ of \_\_\_\_\_  
Revised Date \_\_\_\_\_

1.	POSITION TITLE Clerk-Typist III				RANGE/STEP 8/B	BARG. UNIT G	PAGE/LINE	GOV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PPT	STAFF MONTHS 6.0	RP NUMBER	PCN NUMBER	BRU PRIORITY 6 of 8	LOCATION Anch	ELECTION DISTRICT	LEG.		
3.	CONTINUATION LEVEL				JUSTIFICATION					
4.	TYPE OF EXPENDITURE			AMOUNT						
	1	2		3						
	PERSONAL SERVICES									
5.	Salary 8/B			10,068						
6.	Benefits 18.0577%			1,818						
7.	Supplemental Benefits			617						
8.	Fixed Benefits			1,366						
9.	TOTAL PERSONAL SERVICES	01		13.9						
10.	Travel	02								
11.	Contractual	03		1.0						
12.	Commodities	04		1.0						
13.	Equipment	05		2.2						
14.	Other									
15.	TOTAL COST			18.1						
JUSTIFICATION										
This half-time position will provide clerical support to the five commissioned officers and will be available to ensure timeliness in clerical tasks when the full-time clerk-typist is unavailable.										
16.	RECEIPT CODE	FUNDING SOURCE								
17.		Federal Receipts	1002							
18.		G.F. Match	1003							
19.		General Funds	1004		18.1					
20.		I-A Receipts	1005							
21.		Program Receipts	1028							
21.		Other								
FOR B&M USE ONLY KEY NUMBER _____										

**REQUEST FOR  
NEW POSITION**

AGENCY Department of Public Safety

PROGRAM Crime Identification & Apprehension

BRU Alaska State Troopers

COMPONENT Detachments & CIB

**FY 86**

Page \_\_\_\_\_ of \_\_\_\_\_  
Revised Date \_\_\_\_\_

1.	POSITION TITLE State Trooper				RANGE/STEP 77/A	BARG. UNIT PSEA	FORM 12 PAGE/LINE	COV.	APPROV.	DISAPP.						
2.	TYPE OF POSITION PFT	STAFF MONTHS 12.0	RP NUMBER	PCN NUMBER	BRU PRIORITY 7 of 8	LOCATION ANCH	ELECTION DISTRICT 7-15	LEG.								
3.	CONTINUATION LEVEL				JUSTIFICATION											
4.	TYPE OF EXPENDITURE															
	1	2	3													
	PERSONAL SERVICES															
5.	Salary 77A + 180 hrs. O/T	47.640			<p>This position will be an investigator with less experience than a sergeant that will work in close coordination with more senior personnel. It will, however, deal with the same type cases involving criminally exploited and missing children. This position will take a proactive approach to these difficult and complex child exploitation cases.</p> <p>This unit will be organized on a centralized Metro concept primarily responsible for investigating sexual exploitation and intra-family sexual assaults involving juveniles under the age of 17.</p> <p>This is one of 5 com. positions that will be utilized to strengthen the current Child Sexual Assault Unit in Anchorage and be a component of that Special Unit.</p>											
6.	Benefits	11.785														
7.	Supplemental Benefits	2.680														
8.	Fixed Benefits	2.612														
9.	TOTAL PERSONAL SERVICES	01	64.7													
10.	Travel	02	2.0													
11.	Contractual	03	13.9													
12.	Commodities	04	3.3													
13.	Equipment	05	19.2													
14.	Other															
15.	TOTAL COST		103.1													
	RECEIPT CODE	FUNDING SOURCE														
16.		Federal Receipts 1002														
17.		G.F. Match 1003														
18.		General Funds 1004		103.1												
19.		I-A Receipts 1005														
20.		Program Receipts 1028														
21.		Other														
FOR B&M USE ONLY 4A KEY NUMBER _____																

REQUEST FOR  
NEW POSITION

AGENCY Department of Public Safety  
 PROGRAM Administration of Justice  
 BRU Alaska State Troopers  
 COMPONENT Detachment and CIB

Page of

Revised Date

FY 86

1.	POSITION TITLE State Trooper				RANGE/STEP 77/A	BARG. UNIT PSEA	FORM 12 PAGE/LINE	COV.	APPROV.	DISAPP.						
2.	TYPE OF POSITION PFT	STAFF MONTHS 12.0	RP NUMBER	PCN NUMBER	BRU PRIORITY 8 of 8	LOCATION ANCH	ELECTION DISTRICT 7-15	LEG.								
3.	CONTINUATION LEVEL				JUSTIFICATION											
4.	TYPE OF EXPENDITURE															
	1	2	3													
	PERSONAL SERVICES															
5.	Salary 77A + 180 hrs. O/T	47.640			<p>This position will be an investigator with less experience than a sergeant that will work in close coordination with more senior personnel. It will, however, deal with the same type cases involving criminally exploited and missing children. This position will take a proactive approach to these difficult and complex child exploitation cases.</p> <p>This unit will be organized on a centralized Metro concept primarily responsible for investigating sexual exploitation and intra-family sexual assaults involving juveniles under the age of 17.</p> <p>This is one of 5 com. positions that will be utilized to strengthen the current Child Sexual Assault Unit in Anchorage and be a component of that Special Unit.</p>											
6.	Benefits	11.785														
7.	Supplemental Benefits	2.680														
8.	Fixed Benefits	2.612														
9.	TOTAL PERSONAL SERVICES	01	64.7													
10.	Travel	02	2.0													
11.	Contractual	03	13.9													
12.	Commodities	04	3.3													
13.	Equipment	05	19.2													
14.	Other															
15.	TOTAL COST		103.1													
	RECEIPT CODE	FUNDING SOURCE														
16.		Federal Receipts 1002														
17.		G.F. Match 1003														
18.		General Funds 1004		103.1												
19.		I-A Receipts 1005														
20.		Program Receipts 1028														
21.		Other														
FOR B&M USE ONLY 4A KEY NUMBER _____																

REQUEST FOR  
NEW POSITION

AGENCY Department of Public Safety  
 PROGRAM Administration of Justice  
 BRU Alaska State Troopers  
 COMPONENT Detachment and CIB

Page of

Revised Date

FY 86

STATE OF ALASKA 1985 LEGISLATIVE SESSION  
FISCAL NOTE

*Public Safety*  
*Admin. Justice*

Revision Date: \_\_\_\_\_

REQUEST

Bill/Resolution No.: SB 219  
Title: "...special unit for... exploited & missing children"  
Sponsor: Senator De Vries  
Requestor: Senate State Affairs  
Date of Request: 4-4-85

FISCAL DETAIL

Agency Affected: Public Safety  
Program Category Affected: Administration of Justice  
BRU, Program or Subprogram(s) Affected: Alaska State Troopers

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
OPERATING						
100 PERSONAL SERVICES		974.1	1,032.5	1,094.5	1,160.2	1,229.8
200 TRAVEL		33.5	25.4	26.9	28.5	30.2
300 CONTRACTUAL		178.5	188.0	199.3	211.3	224.0
400 SUPPLIES		50.6	53.5	56.8	60.3	63.8
500 EQUIPMENT		242.2				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
TOTAL OPERATING		1,478.9	1,299.5	1,377.5	1,460.3	1,547.8

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
GENERAL FUND		1,478.9	1,299.5	1,377.5	1,460.3	1,547.8
FEDERAL FUNDS						
OTHER						
TOTAL		1,478.9	1,299.5	1,377.5	1,460.3	1,547.8

POSITIONS:

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
FULL-TIME		18	18	18	18	18
PART-TIME						
TEMPORARY						

ANALYSIS: Attach a separate page if necessary

See attached page.

Prepared By: Francis C. Allan *F.C.A.*  
Division: Alaska State Troopers

Phone: 269-5691  
Date: 04/01/85

Approved by Commissioner: Robert J. Sundberg  
Agency: Public Safety

Date: 4/17/85

Distribution (by Agency preparing fiscal note):  
Legislative Finance  
Legislative Sponsor  
Requestor  
Office of Management and Budget  
Impacted Agency(ies)

7/1/84

STATE OF ALASKA 1985 LEGISLATIVE SESSION  
FISCAL NOTE

Revision Date: \_\_\_\_\_

REQUEST

Bill/Resolution No.: SB 219  
 Title: "...special unit for...  
 exploited & missing children  
 Sponsor: Senator De Vries  
 Requestor: Senate State Affairs  
 Date of Request: 4-4-85

FISCAL DETAIL

Agency Affected: Public Safety  
 Program Category Affected: Administration of Justice  
 BRU, Program or Subprogram(s) Affected: Alaska State Troopers

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
<b>OPERATING</b>						
100 PERSONAL SERVICES		974.1	1,032.5	1,094.5	1,160.2	1,229.8
200 TRAVEL		33.5	25.4	26.9	28.5	30.2
300 CONTRACTUAL		178.5	188.0	199.3	211.3	224.0
400 SUPPLIES		50.6	53.6	56.8	60.3	63.8
500 EQUIPMENT		242.2				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
<b>TOTAL OPERATING</b>		1,478.9	1,299.5	1,377.5	1,460.3	1,547.8
<b>CAPITAL</b>						
<b>REVENUE</b>						

FUNDING: (Thousands of Dollars)

GENERAL FUND		1,478.9	1,299.5	1,377.5	1,460.3	1,547.8
FEDERAL FUNDS						
OTHER						
<b>TOTAL</b>						

POSITIONS:

FULL-TIME		18	18	18	18	18
PART-TIME						
TEMPORARY						

ANALYSIS: Attach a separate page if necessary

See attached page.

Prepared By: Francis C. Allan <sup>f.c.a.</sup> Phone: 269-5691  
 Division: Alaska State Troopers Date: 04/01/85  
 Approved by Commissioner: Robert J. Sundberg Date: 4/12/85  
 Agency: Public Safety

Distribution (by Agency preparing fiscal note):

Legislative Finance  
 Legislative Sponsor  
 Requestor  
 Office of Management and Budget  
 Impacted Agency(ies)

*Public  
 Safety  
 Admin.*

7/1/84

SB 219  
Fiscal Analysis

Our estimate indicates that to implement this special unit and to strengthen the already existing Child Sexual Assault Unit will require the following manpower additions:

- A) Child Sexual Assault Unit  
3 x Trooper working as an investigator (77A)
- B) Criminal Investigation Bureau  
1 x Trooper working as an investigator (77A)  
1 x Clerk Typist II (7A)
- C) "B" Detachment - Anchorage  
1 x Sergeant (78A)  
1 x Trooper working as an investigator (77A)  
1 x CT II (7A)
- D) "C" Detachment - Soldotna  
1 x Sergeant (78A)  
1 x Trooper working as an investigator (77A)  
1 x CT II (7A)
- E) "A" Detachment - Juneau  
1 x Sergeant (78A)  
1 x Trooper working as an investigator (77A)  
1 x CT II (7A)
- F) "E" Detachment - Fairbanks  
1 x Sergeant (78A)  
1 x Trooper working as an investigator (77A)  
1 x CT II (7A)
- G) Information Services  
1 x Analyst Programmer (17A)

Additionally, an average of \$2,000 is estimated to be needed for each commissioned position for investigative travel as well as a five man training course for one week at the Federal Law Enforcement Training Center in Georgia which will cost approximately \$1,900 for each position. Contractual funds are requested for the "Inquire" Data Processing System to address missing persons. A 6% inflation factor is estimated for each year after FY86. Salaries are calculated at the increased rates reflected in new contracts.

Sergeant/Trooper Costs  
other than Personal Services

TRAVEL & PER DIEM - 200

Average - this will vary	2,000	
TOTAL TRAVEL & PER DIEM		2,000

CONTRACTUAL - 300

Telephone/Postage, \$100 per month x 12	1,200	
Photo Processing, \$45 per month x 12	540	
PSEA Physical Exam, Average	300	
HWCf Vehicle - Monthly cost Replacement \$369 per month + 1,755 miles x .31	<u>11,868</u>	
TOTAL CONTRACTUAL		13,908

SUPPLIES & MATERIALS - 400

Clothing Allowance	636	
Training Materials	200	
Film Supplies & Office Supplies	1,365	
Vehicle Accessories - Blanket, tire chains, snow tires, flares, etc.	650	
Ammunition	100	
Other supplies, such anatomically correct dolls etc.	<u>300</u>	
TOTAL SUPPLIES & MATERIALS		3,251

EQUIPMENT - 500

Patrol Vehicle - initial cost	12,000	
Desk	550	
Underhood Speaker	100	
Car Radio	2,800	
Siren/Amplifier	250	
MX360 Radio - Portable w/charger	2,900	
Chair	275	
Firearms (revolver & shotgun)	<u>375</u>	
TOTAL EQUIPMENT		<u>19,550</u>

Costs per Clerical Position  
other than Personal Services

CONTRACTUAL - 300

Telephone/Postage, \$85 per month x 12	1,020	
Maintenance Agreement on Typewriter	<u>175</u>	
TOTAL CONTRACTUAL		1,195

SUPPLIES AND MATERIALS - 400

Forms	1,000	
Stationary, copy machine paper, etc.	<u>1,000</u>	
TOTAL SUPPLIES AND MATERIALS		2,000

EQUIPMENT - 500

Desk	576	
Chair	223	
Typewriter	<u>1,369</u>	
TOTAL EQUIPMENT		2,168

1.	POSITION TITLE State Trooper				RANGE/STEP 77/A	BARG. UNIT PSEA	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAPP.
2.	TYPE OF POSITION DET	STAFF MONTHS 12 0	RP NUMBER	PCN NUMBER	BRU PRIORITY 1	LOCATION ANCH	ELECTION DISTRICT 7-15	LEG.		
3.	CONTINUATION LEVEL				JUSTIFICATION					
4.	TYPE OF EXPENDITURE									
	1		2		3					
	PERSONAL SERVICES									
5.	Salary 77A + 180 hrs O/T		47,640							
6.	Benefits		11,785							
7.	Supplemental Benefits		2,680							
8.	Fixed Benefits		2,612							
9.	TOTAL PERSONAL SERVICES		01		64.7					
10.	Travel		02		3.9					
11.	Contractual		03		13.9					
12.	Commodities		04		3.3					
13.	Equipment		05		19.2					
14.	Other									
15.	TOTAL COST				105.0					
	RECEIPT CODE				FUNDING SOURCE					
16.					Federal Receipts 1002					
17.					G.F. Match 1003					
18.					General Funds 1004					
19.					I-A Receipts 1005					
20.					Program Receipts 1028					
21.					Other					
						105.0				
FOR B&M USE ONLY										
4A KEY NUMBER _____										

This position will be an investigator with less experience than a sergeant that will work in close coordination with more senior personnel. It will, however, deal with the same type cases involving criminally exploited and missing children. This position will take a proactive approach to these difficult and complex child exploitation cases.

This unit will be organized on a centralized Metro concept primarily responsible for investigating sexual exploitation and intra-family sexual assaults involving juveniles under the age of 17.

This is one of three positions that will be utilized to strengthen the current Child Sexual Assault Unit in Anchorage and be a component of that Special Unit.

**REQUEST FOR  
NEW POSITION**

AGENCY Department of Public Safety  
PROGRAM Administration of Justice  
BRU Alaska State Troopers  
COMPONENT Detachments and CIB

FY 86

Page 1 of 18  
Revised Date \_\_\_\_\_

1.	POSITION TITLE State Trooper				RANGE/STEP 77/A	BARC. UNIT PSEA	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 12.0	RP NUMBER	PCN NUMBER	BRU PRIORITY 3	LOCATION ANCH	ELECTION DISTRICT 7-15	LEG.		
3.	CONTINUATION LEVEL				JUSTIFICATION					
4.	TYPE OF EXPENDITURE									
	1	2	3							
	PERSONAL SERVICES									
5.	Salary 77A + 180 hrs. O/T		47,640							
6.	Benefits		11,785							
7.	Supplemental Benefits		2,680							
8.	Fixed Benefits		2,612							
9.	TOTAL PERSONAL SERVICES		01		64.7					
10.	Travel		02		2.0					
11.	Contractual		03		13.9					
12.	Commodities		04		3.3					
13.	Equipment		05		19.2					
14.	Other									
15.	TOTAL COST				103.1					
RECEIPT CODE FUNDING SOURCE										
16.		Federal Receipts		1002						
17.		G.F. Match		1003						
18.		General Funds		1004	103.1					
19.		I-A Receipts		1005						
20.		Program Receipts		1028						
21.		Other								
FOR D&M USE ONLY										
4A KEY NUMBER										

This position will be an investigator with less experience than a sergeant that will work in close coordination with more senior personnel. It will, however, deal with the same type cases involving criminally exploited and missing children. This position will take a proactive approach to these difficult and complex child exploitation cases.

This unit will be organized on a centralized Metro concept primarily responsible for investigating sexual exploitation and intra-family sexual assaults involving juveniles under the age of 17.

This is one of three positions that will be utilized to strengthen the current Child Sexual Assault Unit in Anchorage and be a component of that Special Unit.

REQUEST FOR  
NEW POSITION

AGENCY Department of Public Safety  
PROGRAM Administration of Justice  
BRU Alaska State Troopers  
COMPONENT Detachments and CIB

FY 86

Page 3 of 18  
Revised Date

1.	POSITION TITLE Analyst Programmer				RANGE/STEP 17/A	BARG. UNIT GGU	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 6.0	RP NUMBER	PCN NUMBER	BRU PRIORITY 4	LOCATION ANCH	ELECTION DISTRICT 7-15	LEG.		
3.	CONTINUATION LEVEL		ADDITION		JUSTIFICATION					
4.	TYPE OF EXPENDITURE			AMOUNT	<p>This position will operate, maintain and otherwise support the "Inquire" data processing software that is utilized in missing persons investigations. This system was purchased several years ago to assist in two major homicide investigations. Funds are requested to upgrade and maintain the system yearly (\$4,500) as well as initial installation (\$1,150). A desk and chair are also requested.</p>					
	1	2	3							
	PERSONAL SERVICES									
5.	Salary	8,688								
6.	Benefits	1,569								
7.	Supplemental Benefits	533								
8.	Fixed Benefits	1,366								
9.	TOTAL PERSONAL SERVICES	01		12.2						
10.	Travel	02								
11.	Contractual	03		5.7						
12.	Commodities	04		1.0						
13.	Equipment	05		.8						
14.	Other									
15.	TOTAL COST			19.7						
	RECEIPT CODE	FUNDING SOURCE								
16.		Federal Receipts 1002								
17.		G.F. Match 1003								
18.		General Funds 1004		19.7						
19.		I-A Receipts 1005								
20.		Program Receipts 1028								
21.		Other								
FOR B&M USE ONLY										
4A KEY NUMBER _____										

**REQUEST FOR  
NEW POSITION**

AGENCY Department of Public Safety  
PROGRAM Administration of Justice  
BRU DPS Administration  
COMPONENT Data/Word Processing

**FY 86**

Page 4 of 18  
Revised Date \_\_\_\_\_

1.	POSITION TITLE State Trooper				RANGE/STEP 77/A	BARG. UNIT PSEA	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 12.0	RP NUMBER	PCN NUMBER	BRU PRIORITY 2	LOCATION ANCH	ELECTION DISTRICT 7-15	LEG.		
3.	CONTINUATION LEVEL				JUSTIFICATION					
4.	TYPE OF EXPENDITURE			AMOUNT						
	1	2	3							
	PERSONAL SERVICES									
5.	Salary 77A + 180 hrs. O/T	47,640								
6.	Benefits	11,785								
7.	Supplemental Benefits	2,680								
8.	Fixed Benefits	2,612								
9.	TOTAL PERSONAL SERVICES	01	64.7							
10.	Travel	02	2.0							
11.	Contractual	03	13.9							
12.	Commodities	04	3.3							
13.	Equipment	05	19.2							
14.	Other									
15.	TOTAL COST		103.1							
	RECEIPT CODE	FUNDING SOURCE								
16.		Federal Receipts	1002							
17.		G.F. Match	1003							
18.		General Funds	1004	103.1						
19.		I-A Receipts	1005							
20.		Program Receipts	1028							
21.		Other								
FOR B&M USE ONLY										
4A KEY NUMBER _____										

This position will be an investigator with less experience than a sergeant that will work in close coordination with more senior personnel. It will, however, deal with the same type cases involving criminally exploited and missing children. This position will take a proactive approach to these difficult and complex child exploitation cases.

This unit will be organized on a centralized Metro concept primarily responsible for investigating sexual exploitation and intra-family sexual assaults involving juveniles under the age of 17.

This is one of three positions that will be utilized to strengthen the current Child Sexual Assault Unit in Anchorage and be a component of that Special Unit.

**REQUEST FOR  
NEW POSITION**

AGENCY Department of Public Safety  
PROGRAM Administration of Justice  
BRU Alaska State Troopers  
COMPONENT Detachments and CIB

FY 86

Page 2 of 18  
Revised Date \_\_\_\_\_

1.	POSITION TITLE State Trooper				RANGE/STEP 77/A	BARG. UNIT PSEA	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 12.0	RP NUMBER	PCN NUMBER	BRU PRIORITY 5	LOCATION ANCH	ELECTION DISTRICT 7-15	LEG.		
3.	CONTINUATION LEVEL				JUSTIFICATION					
4.	TYPE OF EXPENDITURE				AMOUNT					
	1		2		3					
	PERSONAL SERVICES									
5.	Salary 77A + 180 hrs. O/T		47,640							
6.	Benefits		11,785							
7.	Supplemental Benefits		2,680							
8.	Fixed Benefits		2,612							
9.	TOTAL PERSONAL SERVICES		01		64.7					
10.	Travel		02		2.0					
11.	Contractual		03		13.9					
12.	Commodities		04		3.3					
13.	Equipment		05		19.2					
14.	Other									
15.	TOTAL COST				103.1					
	RECEIPT CODE				FUNDING SOURCE					
16.					Federal Receipts 1002					
17.					G.F. Match 1003					
18.					General Funds 1004					
19.					I-A Receipts 1005					
20.					Program Receipts 1028					
21.					Other					
FOR B&M USE ONLY										
4A KEY NUMBER _____										

This position will be an investigator with less experience than a sergeant that will work in close coordination with more senior personnel. It will, however, deal with the same type cases involving criminally exploited and missing children. This position will take a proactive approach to these difficult and complex child exploitation cases.

This unit will be organized on a centralized Metro concept primarily responsible for investigating sexual exploitation and intra-family sexual assaults involving juveniles under the age of 17.

This position will assist in the statewide coordination of investigations and therefore will be based in the Criminal Investigation Bureau.

REQUEST FOR  
NEW POSITION

AGENCY Department of Public Safety  
PROGRAM Administration of Justice  
BRU Alaska State Troopers  
COMPONENT Detachments and CIR

FY 86

Page 5 of 18  
Revised Date \_\_\_\_\_

1.	POSITION TITLE Sergeant P.S.				RANGE/STEP 78/A	BARG. UNIT PSEA	FORM 12 PAGE/LINE	COV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 12.0	RP NUMBER	PCN NUMBER	BRU PRIORITY 6	LOCATION ANCH	ELECTION DISTRICT 7-15	LEG.		
3.	CONTINUATION LEVEL	ADDITION			JUSTIFICATION					
4.	TYPE OF EXPENDITURE			AMOUNT						
	1	2	3							
	PERSONAL SERVICES									
5.	Salary 78A + 120 hrs. O/T	51,360								
6.	Benefits	12,705								
7.	Supplemental Benefits	2,680								
8.	Fixed Benefits	2,612								
9.	TOTAL PERSONAL SERVICES	01	69.4							
10.	Travel	02	3.9							
11.	Contractual	03	13.9							
12.	Commodities	04	3.3							
13.	Equipment	05	19.2							
14.	Other									
15.	TOTAL COST		109.7							
	RECEIPT CODE	FUNDING SOURCE								
16.		Federal Receipts	1002							
17.		G.F. Match	1003							
18.		General Funds	1004	109.7						
19.		J-A Receipts	1005							
20.		Program Receipts	1028							
21.		Other								
FOR B&M USE ONLY 4A KEY NUMBER _____										

This position will be an investigator who will be part of a special unit dealing with cases involving criminally exploited and missing children. This position will take a proactive approach to these difficult and complex child exploitation cases. Current staffing is simply unable to address the number of cases that are coming to light.

This unit will be organized on a centralized Metro concept primarily responsible for investigating sexual exploitation and intra-family sexual assaults involving juveniles under the age of 17.

This position will be located in "B" Detachment in Anchorage.

**REQUEST FOR  
NEW POSITION**

AGENCY Department of Public Safety  
PROGRAM Administration of Justice  
BRU Alaska State Troopers  
COMPONENT Detachments and CIR

**FY 86**

Page 6 of 18  
Revised Date \_\_\_\_\_

1.	POSITION TITLE State Trooper				RANGE/STEP 77/A	BARG. UNIT PSEA	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 12.0	RP NUMBER	PCN NUMBER	BRU PRIORITY 7	LOCATION ANCH	ELECTION DISTRICT 7-15	LEG.		
3.	CONTINUATION LEVEL				JUSTIFICATION					
4.	TYPE OF EXPENDITURE			AMOUNT						
	1	2	3							
	PERSONAL SERVICES									
5.	Salary 77A + 180 hrs. O/T	47,640								
6.	Benefits	11,785								
7.	Supplemental Benefits	2,680								
8.	Fixed Benefits	2,612								
9.	TOTAL PERSONAL SERVICES	01	64.7							
10.	Travel	02	2.0							
11.	Contractual	03	13.9							
12.	Commodities	04	3.3							
13.	Equipment	05	19.2							
14.	Other									
15.	TOTAL COST		103.1							
	RECEIPT CODE	FUNDING SOURCE								
16.		Federal Receipts 1002								
17.		G.F. Match 1003								
18.		General Funds 1004		103.1						
19.		I-A Receipts 1005								
20.		Program Receipts 1028								
21.		Other								
FOR B&M USE ONLY										
4A KEY NUMBER -----										

This position will be an investigator with less experience than a sergeant that will work in close coordination with more senior personnel. It will, however, deal with the same type cases involving criminally exploited and missing children. This position will take a proactive approach to these difficult and complex child exploitation cases.

This unit will be organized on a centralized Metro concept primarily responsible for investigating sexual exploitation and intra-family sexual assaults involving juveniles under the age of 17.

This position will function in "B" Detachment in Anchorage.

REQUEST FOR  
NEW POSITION

AGENCY Department of Public Safety  
PROGRAM Administration of Justice  
BRU Alaska State Troopers  
COMPONENT Detachments and CIB

FY 86

Page 7 of 18  
Revised Date

1.	POSITION TITLE Clerk Typist II			RANGE/STEP 7/A	BARG. UNIT GGU	FORM 12 PAGE/LINE	COV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 12.0	RP NUMBER	PCN NUMBER	BRU PRIORITY 8	LOCATION ANCH	ELECTION DISTRICT 7-15	LEG.	
3.	CONTINUATION LEVEL		ADDITION		JUSTIFICATION				
4.	TYPE OF EXPENDITURE			AMOUNT	<p>This position will provide clerical support for the specialized unit dealing with cases involving criminally exploited and missing children. These types of cases require extensive documentation and transcription of lengthy interview tapes. Recent court requirements have developed that result in the necessity of transcribing all interviews fully and making this data available to defense attorneys rather than only limited parts of interviews that are presented as evidence by the prosecution. Additionally, this position will perform all general clerical work including filing, typing and general correspondence. This position will function in "B" Detachment in Anchorage.</p>				
	1		2	3					
	PERSONAL SERVICES								
5.	Salary 7A + 180 hrs. O/T		21,114						
6.	Benefits		3,813						
7.	Supplemental Benefits		1,294						
8.	Fixed Benefits		2,732						
9.	TOTAL PERSONAL SERVICES	01		29.0					
10.	Travel	02							
11.	Contractual	03		1.2					
12.	Commodities	04		2.0					
13.	Equipment	05		2.2					
14.	Other								
15.	TOTAL COST			34.4					
	RECEIPT CODE	FUNDING SOURCE							
16.		Federal Receipts 1002							
17.		G.F. Match 1003							
18.		General Funds 1004		34.4					
19.		I-A Receipts 1005							
20.		Program Receipts 1028							
21.		Other							
FOR B&M USE ONLY 4A KEY NUMBER _____									

**REQUEST FOR  
NEW POSITION**

AGENCY Department of Public Safety  
PROGRAM Administration of Justice  
BRU Alaska State Troopers  
COMPONENT Detachments and CIR

**FY 86**

Page 8 of 18  
Revised Date \_\_\_\_\_

1.	POSITION TITLE State Trooper			RANGE/STEP 77/A	BARG. UNIT PSEA	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAPP.				
2.	TYPE OF POSITION PFT	STAFF MONTHS 12.0	RP NUMBER	PCN NUMBER	BRU PRIORITY 10	LOCATION FBKS	ELECTION DISTRICT 20	LEG.					
3.	CONTINUATION LEVEL	ADDITION	JUSTIFICATION										
4.	TYPE OF EXPENDITURE		AMOUNT										
	1	2	3										
	PERSONAL SERVICES												
5.	Salary 77A + 180 hrs. O/T	53,232				<p>This position will be an investigator with less experience than a sergeant that will work in close coordination with more senior personnel. It will, however, deal with the same type cases involving criminally exploited and missing children. This position will take a proactive approach to these difficult and complex child exploitation cases.</p> <p>This unit will be organized on a centralized Metro concept primarily responsible for investigating sexual exploitation and intra-family sexual assaults involving juveniles under the age of 17.</p> <p>This position will function in "E" Detachment in Fairbanks.</p>							
6.	Benefits	13,168											
7.	Supplemental Benefits	2,680											
8.	Fixed Benefits	2,612											
9.	TOTAL PERSONAL SERVICES	01	71.7										
10.	Travel	02	2.0										
11.	Contractual	03	13.9										
12.	Commodities	04	3.3										
13.	Equipment	05	19.2										
14.	Other												
15.	TOTAL COST		110.1										
	RECEIPT CODE	FUNDING SOURCE											
16.		Federal Receipts 1002											
17.		G.F. Match 1003											
18.		General Funds 1004		110.1									
19.		I-A Receipts 1005											
20.		Program Receipts 1028											
21.		Other											
FOR B&M USE ONLY 4A KEY NUMBER _____													

**REQUEST FOR  
NEW POSITION**

AGENCY Department of Public Safety  
PROGRAM Administration of Justice  
BRU Alaska State Troopers  
COMPONENT Detachments and CIB

**FY 86**

Page 10 of 18  
Revised Date \_\_\_\_\_

1.	POSITION TITLE Sergeant P.S.				RANGE/STEP 78/A	BARG. UNIT PSEA	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 12.0	RP NUMBER	PCN NUMBER	BRU PRIORITY 9	LOCATION FBKS	ELECTION DISTRICT 20	LEG.		
3.	CONTINUATION LEVEL				JUSTIFICATION					
4.	TYPE OF EXPENDITURE				AMOUNT					
	1		2		3					
	PERSONAL SERVICES									
5.	Salary 78A + 180 hrs. O/T		57,360							
6.	Benefits		14,190							
7.	Supplemental Benefits		2,680							
8.	Fixed Benefits		2,612							
9.	TOTAL PERSONAL SERVICES		01		76.8					
10.	Travel		02		3.9					
11.	Contractual		03		13.9					
12.	Commodities		04		3.3					
13.	Equipment		05		19.2					
14.	Other									
15.	TOTAL COST				117.1					
	RECEIPT CODE		FUNDING SOURCE							
16.			Federal Receipts 1002							
17.			G.F. Match 1003							
18.			General Funds 1004			117.1				
19.			I-A Receipts 1005							
20.			Program Receipts 1028							
21.			Other							
FOR B&M USE ONLY										
4A KEY NUMBER _____										

This position will be an investigator who will be part of a special unit dealing with cases involving criminally exploited and missing children. This position will take a proactive approach to these difficult and complex child exploitation cases. Current staffing is simply unable to address the number of cases that are coming to light.

This unit will be organized on a centralized Metro concept primarily responsible for investigating sexual exploitation and intra-family sexual assaults involving juveniles under the age of 17.

This position will function in "E" Detachment in Fairbanks.

**REQUEST FOR  
NEW POSITION**

AGENCY Department of Public Safety  
PROGRAM Administration of Justice  
BRU Alaska State Troopers  
COMPONENT Detachments and CIR

**FY 86**

Page 9 of 18  
Revised Date \_\_\_\_\_

1.	POSITION TITLE Clerk Typist II				RANGE/STEP 7/A	BARG. UNIT GGU	FORM 12 PAGE/LINE	COV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 12.0	RP NUMBER	PCN NUMBER	BRU PRIORITY 11	LOCATION FBKS	ELECTION DISTRICT 20	LEG.		
3.	CONTINUATION LEVEL				JUSTIFICATION					
4.	TYPE OF EXPENDITURE				<p>This position will provide clerical support for the specialized unit dealing with cases involving criminally exploited and missing children. These types of cases require extensive documentation and transcription of lengthy interview tapes. Recent court requirements have developed that result in the necessity of transcribing all interviews fully and making this data available to defense attorneys rather than only limited parts of interviews that are presented as evidence by the prosecution. Additionally, this position will perform all general clerical work including filing, typing and general correspondence. This position will function in "E" Detachment in Fairbanks.</p>					
	1	2	3							
	PERSONAL SERVICES									
5.	Salary 7A + 180 hrs. O/T	22,836								
6.	Benefits	4,124								
7.	Supplemental Benefits	1,400								
8.	Fixed Benefits	2,732								
9.	TOTAL PERSONAL SERVICES	01	31.1							
10.	Travel	02								
11.	Contractual	03	1.2							
12.	Commodities	04	2.0							
13.	Equipment	05	2.2							
14.	Other									
15.	TOTAL COST		36.5							
	RECEIPT CODE	FUNDING SOURCE								
16.		Federal Receipts 1002								
17.		G.F. Match 1003								
18.		General Funds 1004		36.5						
19.		I-A Receipts 1005								
20.		Program Receipts 1028								
21.		Other								
FOR B&M USE ONLY										
4A KEY NUMBER _____										

**REQUEST FOR  
NEW POSITION**

AGENCY Department of Public Safety  
PROGRAM Administration of Justice  
BRU Alaska State Troopers  
COMPONENT Detachments and CIB

**FY 86**

Page 11 of 18  
Revised Date \_\_\_\_\_

1.	POSITION TITLE Clerk Typist II				RANGE/STEP 7/A	BARG. UNIT GGU	FORM 12 PAGE/LINE	GOV.	APPRD.	DISAPP.	
2.	TYPE OF POSITION PFT	STAFF MONTHS 12.0	RP NUMBER	PCN NUMBER	BRU PRIORITY 8	LOCATION ANCH	ELECTION DISTRICT 7-15	LEG.			
3.	CONTINUATION LEVEL				JUSTIFICATION						
4.	TYPE OF EXPENDITURE										
	1	2	3								
	PERSONAL SERVICES										
5.	Salary 7A + 180 hrs. O/T		21,114								
6.	Benefits		3,813								
7.	Supplemental Benefits		1,294								
8.	Fixed Benefits		2,732								
9.	TOTAL PERSONAL SERVICES		01		29.0						
10.	Travel		02								
11.	Contractual		03		1.2						
12.	Commodities		04		2.0						
13.	Equipment		05		2.2						
14.	Other										
15.	TOTAL COST				34.4						
RECEIPT CODE											
FUNDING SOURCE											
16.			Federal Receipts 1002								
17.			G.F. Match 1003								
18.			General Funds 1004		34.4						
19.			I-A Receipts 1005								
20.			Program Receipts 1028								
21.			Other								
FOR B&M USE ONLY											
4A KEY NUMBER											

This position will provide clerical support for the specialized unit dealing with cases involving criminally exploited and missing children. These types of cases require extensive documentation and transcription of lengthy interview tapes. Recent court requirements have developed that result in the necessity of transcribing all interviews fully and making this data available to defense attorneys rather than only limited parts of interviews that are presented as evidence by the prosecution. Additionally, this position will perform all general clerical work including filing, typing and general correspondence. This position will be located in the Criminal Investigation Bureau in Anchorage.

REQUEST FOR  
NEW POSITION

AGENCY Department of Public Safety  
 PROGRAM Administration of Justice  
 BRU Alaska State Troopers  
 COMPONENT Detachments and CIB

FY 86

Page 12 of 18  
 Revised Date

1.	POSITION TITLE Sergeant P.S.				RANGE/STEP 78/A	BARG. UNIT PSEA	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 12.0	RP NUMBER	PCN NUMBER	BRU PRIORITY 13	LOCATION Soldotna	ELECTION DISTRICT 5	LEG.		
3.	CONTINUATION LEVEL	ADDITION			JUSTIFICATION					
4.	TYPE OF EXPENDITURE			AMOUNT						
	1	2	3							
	PERSONAL SERVICES									
5.	Salary 78A + 180 hrs. O/T	53,232								
6.	Benefits	13,168								
7.	Supplemental Benefits	2,680								
8.	Fixed Benefits	2,612								
9.	TOTAL PERSONAL SERVICES	01	71.7							
10.	Travel	02	3.9							
11.	Contractual	03	13.9							
12.	Commodities	04	3.3							
13.	Equipment	05	19.2							
14.	Other									
15.	TOTAL COST		112.0							
	RECEIPT CODE	FUNDING SOURCE								
16.		Federal Receipts 1002								
17.		G.F. Match 1003								
18.		General Funds 1004		112.0						
19.		I-A Receipts 1005								
20.		Program Receipts 1028								
21.		Other								
FOR B&M USE ONLY										
4A KEY NUMBER _____										

This position will be an investigator who will be part of a special unit dealing with cases involving criminally exploited and missing children. This position will take a proactive approach to these difficult and complex child exploitation cases. Current staffing is simply unable to address the number of cases that are coming to light.

This unit will be organized on a centralized Metro concept primarily responsible for investigating sexual exploitation and intra-family sexual assaults involving juveniles under the age of 17.

This position will function in "C" Detachment in Soldotna.

**REQUEST FOR  
NEW POSITION**

AGENCY Department of Public Safety  
PROGRAM Administration of Justice  
BRU Alaska State Troopers  
COMPONENT Detachments and CIR

FY 86

Page 13 of 18  
Revised Date \_\_\_\_\_

1.	POSITION TITLE Sergeant P.S.				RANGE/STEP 78/A	BARG. UNIT PSEA	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 12.0	RP NUMBER	PCN NUMBER	BRU PRIORITY 14	LOCATION Juneau	ELECTION DISTRICT 4	LEG.		
3.	CONTINUATION LEVEL				JUSTIFICATION					
4.	TYPE OF EXPENDITURE									
	1		2		3					
	PERSONAL SERVICES									
5.	Salary 78A + 180 hrs. O/T		51,360							
6.	Benefits		12,705							
7.	Supplemental Benefits		2,680							
8.	Fixed Benefits		2,612							
9.	TOTAL PERSONAL SERVICES		01		69.4					
10.	Travel		02		3.9					
11.	Contractual		03		13.9					
12.	Commodities		04		3.3					
13.	Equipment		05		19.2					
14.	Other									
15.	TOTAL COST				109.7					
RECEIPT CODE      FUNDING SOURCE										
16.			Federal Receipts 1002							
17.			G.F. Match 1003							
18.			General Funds 1004		109.7					
19.			I-A Receipts 1005							
20.			Program Receipts 1028							
21.			Other							
FOR B&M USE ONLY 4A KEY NUMBER _____										

This position will be an investigator who will be part of a special unit dealing with cases involving criminally exploited and missing children. This position will take a proactive approach to these difficult and complex child exploitation cases. Current staffing is simply unable to address the number of cases that are coming to light.

This unit will be organized on a centralized Metro concept primarily responsible for investigating sexual exploitation and intra-family sexual assaults involving juveniles under the age of 17.

This position will function in "A" Detachment in Juneau.

**REQUEST FOR  
NEW POSITION**

AGENCY Department of Public Safety  
PROGRAM Administration of Justice  
BRU Alaska State Troopers  
COMPONENT Detachments and CIB

**FY 86**

Page 14 of 18  
Revised Date \_\_\_\_\_

1.	POSITION TITLE State Trooper				RANGE/STEP 77/A	BARG. UNIT PSEA	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 12.0	RP NUMBER	PCN NUMBER	BRU PRIORITY 15	LOCATION Soldotna	ELECTION DISTRICT 5	LEG.		
3.	CONTINUATION LEVEL				JUSTIFICATION					
4.	TYPE OF EXPENDITURE			AMOUNT						
	1	2		3						
	PERSONAL SERVICES									
5.	Salary 77A + 180 hrs. O/T		49,368							
6.	Benefits		12,213							
7.	Supplemental Benefits		2,680							
8.	Fixed Benefits		2,612							
9.	TOTAL PERSONAL SERVICES		01	66.9						
10.	Travel		02	2.0						
11.	Contractual		03	13.9						
12.	Commodities		04	3.3						
13.	Equipment		05	19.2						
14.	Other									
15.	TOTAL COST			105.3						
	RECEIPT CODE	FUNDING SOURCE								
16.		Federal Receipts 1002								
17.		C.F. Match 1003								
18.		General Funds 1004		105.3						
19.		I-A Receipts 1005								
20.		Program Receipts 1028								
21.		Other								
FOR B&M USE ONLY										
4A KEY NUMBER _____										

This position will be an investigator with less experience than a sergeant that will work in close coordination with more senior personnel. It will, however, deal with the same type cases involving criminally exploited and missing children. This position will take a proactive approach to these difficult and complex child exploitation cases.

This unit will be organized on a centralized Metro concept primarily responsible for investigating sexual exploitation and intra-family sexual assaults involving juveniles under the age of 17.

This position will function in "C" Detachment in Soldotna.

**REQUEST FOR  
NEW POSITION**

AGENCY Department of Public Safety  
PROGRAM Administration of Justice  
BRU Alaska State Troopers  
COMPONENT Detachments and CIB

**FY 86**

Page 15 of 18  
Revised Date \_\_\_\_\_

1.	POSITION TITLE Clerk Typist II				RANGE/STEP 7/A	BARG. UNIT GGU	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 12.0	RP NUMBER	PCN NUMBER	BRU PRIORITY 16	LOCATION Soldotna	ELECTION DISTRICT 5	LEG.		
3.	CONTINUATION LEVEL				JUSTIFICATION					
4.	TYPE OF EXPENDITURE									
	1	2	3							
	PERSONAL SERVICES									
5.	Salary 7A + 180 hrs. O/T	21,678								
6.	Benefits	3,915								
7.	Supplemental Benefits	1,329								
8.	Fixed Benefits	2,732								
9.	TOTAL PERSONAL SERVICES	01	29.7							
10.	Travel	02								
11.	Contractual	03	1.2							
12.	Commodities	04	2.0							
13.	Equipment	05	2.2							
14.	Other									
15.	TOTAL COST		35.1							
	RECEIPT CODE	FUNDING SOURCE								
16.		Federal Receipts	1002							
17.		G.F. Match	1003							
18.		General Funds	1004	35.1						
19.		I-A Receipts	1005							
20.		Program Receipts	1028							
21.		Other								
FOR B&M USE ONLY										
4A KEY NUMBER _____										

This position will provide clerical support for the specialized unit dealing with cases involving criminally exploited and missing children. These types of cases require extensive documentation and transcription of lengthy interview tapes. Recent court requirements have developed that result in the necessity of transcribing all interviews fully and making this data available to defense attorneys rather than only limited parts of interviews that are presented as evidence by the prosecution. Additionally, this position will perform all general clerical work including filing, typing and general correspondence. This position will function in "C" Detachment in Soldotna.

**REQUEST FOR  
NEW POSITION**

AGENCY Department of Public Safety  
PROGRAM Administration of Justice  
BRU Alaska State Troopers  
COMPONENT Detachments and CIB

FY 86

Page 16 of 18  
Revised Date \_\_\_\_\_

1.	POSITION TITLE State Trooper			RANGE/STEP 77/A	BARG. UNIT PSEA	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 12.0	RP NUMBER	PCN NUMBER	BRU PRIORITY 17	LOCATION Juneau	ELECTION DISTRICT 4	LEG.	
3.	CONTINUATION LEVEL	ADDITION	JUSTIFICATION						
4.	TYPE OF EXPENDITURE		AMOUNT						
	1	2	3						
	PERSONAL SERVICES								
5.	Salary 77A + 180 hrs O/T	47,640							
6.	Benefits	11,785							
7.	Supplemental Benefits	2,680							
8.	Fixed Benefits	2,612							
9.	TOTAL PERSONAL SERVICES	01	64.7						
10.	Travel	02	2.0						
11.	Contractual	03	13.9						
12.	Commodities	04	3.3						
13.	Equipment	05	19.2						
14.	Other								
15.	TOTAL COST		103.1						
	RECEIPT CODE	FUNDING SOURCE							
16.		Federal Receipts	1002						
17.		G.F. Match	1003						
18.		General Funds	1004	103.1					
19.		I-A Receipts	1005						
20.		Program Receipts	1028						
21.		Other							
FOR B&M USE ONLY 4A KEY NUMBER _____									

This position will be an investigator with less experience than a sergeant that will work in close coordination with more senior personnel. It will, however, deal with the same type cases involving criminally exploited and missing children. This position will take a proactive approach to these difficult and complex child exploitation cases.

This unit will be organized on a centralized Metro concept primarily responsible for investigating sexual exploitation and intra-family sexual assaults involving juveniles under the age of 17.

This position will function in "A" Detachment in Juneau.

**REQUEST FOR  
NEW POSITION**

AGENCY Department of Public Safety  
PROGRAM Administration of Justice  
BRU Alaska State Troopers  
COMPONENT Detachments and CIB

**FY 86**

Page 17 of 18  
Revised Date \_\_\_\_\_

1.	POSITION TITLE Clerk Typist II				RANGE/STEP 7/A	BARG. UNIT GGU	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 12.0	RP NUMBER	PCN NUMBER	BRU PRIORITY 18	LOCATION Juneau	ELECTION DISTRICT 4	LEG.		
3.	CONTINUATION LEVEL	ADDITION			JUSTIFICATION					
4.	TYPE OF EXPENDITURE			AMOUNT	<p>This position will provide clerical support for the specialized unit dealing with cases involving criminally exploited and missing children. These types of cases require extensive documentation and transcription of lengthy interview tapes. Recent court requirements have developed that result in the necessity of transcribing all interviews fully and making this data available to defense attorneys rather than only limited parts of interviews that are presented as evidence by the prosecution. Additionally, this position will perform all general clerical work including filing, typing and general correspondence. This position will function in "A" Detachment in Juneau.</p>					
	1	2	3							
	PERSONAL SERVICES									
5.	Salary 7A + 180 hrs. O/T	21,114								
6.	Benefits	3,813								
7.	Supplemental Benefits	1,294								
8.	Fixed Benefits	2,732								
9.	TOTAL PERSONAL SERVICES	01	29.0							
10.	Travel	02								
11.	Contractual	03	1.2							
12.	Commodities	04	2.0							
13.	Equipment	05	2.2							
14.	Other									
15.	TOTAL COST		34.4							
	RECEIPT CODE	FUNDING SOURCE								
16.		Federal Receipts 1002								
17.		G.F. Match 1003								
18.		General Funds 1004		34.4						
19.		I-A Receipts 1005								
20.		Program Receipts 1028								
21.		Other								
<div style="border: 1px solid black; padding: 5px; width: fit-content;"> FOR B&amp;M USE ONLY  4A KEY NUMBER _____ </div>										

**REQUEST FOR  
NEW POSITION**

AGENCY Department of Public Safety  
PROGRAM Administration of Justice  
BRU Alaska State Troopers  
COMPONENT Detachments and CIB

FY 86

Page 18 of 18  
Revised Date \_\_\_\_\_

STATE OF ALASKA 1985 LEGISLATIVE SESSION  
FISCAL NOTE

Revision Date: \_\_\_\_\_

REQUEST

Bill/Resolution No.: SB No. 219  
 Title: An Act establishing a special unit...exploited children  
 Sponsor: Sen Devries  
 Requestor: \_\_\_\_\_  
 Date of Request: 3/8/85

FISCAL DETAIL

Agency Affected: Health and Social Services  
 Program Category Affected: \_\_\_\_\_  
Social Services  
 BRU, Program or Subprogram(s) Affected: \_\_\_\_\_  
Social Services

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
<b>OPERATING</b>						
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 SUPPLIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>-0-</b>	<b>-0-</b>				

<b>CAPITAL</b>	<b>-0-</b>	<b>-0-</b>				
----------------	------------	------------	--	--	--	--

<b>REVENUE</b>	<b>-0-</b>	<b>-0-</b>				
----------------	------------	------------	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						
<b>TOTAL</b>	<b>-0-</b>	<b>-0-</b>				

POSITIONS:

FULL-TIME	-0-	-0-				
PART-TIME	-0-	-0-				
TEMPORARY	-0-	-0-				

ANALYSIS: Attach a separate page if necessary

N/A

Prepared By: Michael L. Price *Michael L. Price* Phone: 465-3170  
 Division: Family and Youth Services Date: 3/22/85

Approved by Commissioner: John R. Poy *John R. Poy* Date: 3-31-85  
 Agency: Health & Social Services

Distribution (by Agency preparing fiscal note):  
 Legislative Finance  
 Legislative Sponsor  
 Requestor  
 Office of Management and Budget  
 Impacted Agency(ies)

7/1/84

*JCC*

STATE OF ALASKA 1985  
FISCA

Revi

*Dpt. H & S*

REQUEST

Bill/Resolution No.: SB No. 219 FISC  
 Title: An Act establishing a special Ager  
unit...exploited children Proj  
 Sponsor: Sen Devries BRU  
 Requestor: \_\_\_\_\_  
 Date of Request: 3/8/85

ies  
—  
—  
—  
—

EXPENDITURES/REVENUES: (Thousands of D

	FY 85	FY 86			
OPERATING					
100 PERSONAL SERVICES					
200 TRAVEL					
300 CONTRACTUAL					
400 SUPPLIES					
500 EQUIPMENT					
600 LAND & STRUCTURES					
700 GRANTS, CLAIMS					
800 MISCELLANEOUS					
TOTAL OPERATING	-0-	-0-			
CAPITAL	-0-	-0-			
REVENUE	-0-	-0-			

FUNDING: (Thousands of Dollars)

GENERAL FUND					
FEDERAL FUNDS					
OTHER					
TOTAL	-0-	-0-			

POSITIONS:

FULL-TIME	-0-	-0-			
PART-TIME	-0-	-0-			
TEMPORARY	-0-	-0-			

ANALYSIS: Attach a separate page if necessary

N/A

Prepared By: Michael L. Pride *Michael L. Pride* Phone: 465-3170  
 Division: Family and Youth Services Date: 3/22/85

Approved by Commissioner: *John R. Poy* Date: 3-31-85  
 Agency: Health & Social Services

*JCC*

Distribution (by Agency preparing fiscal note):  
 Legislative Finance  
 Legislative Sponsor  
 Requestor  
 Office of Management and Budget  
 Impacted Agency(ies)

7/1/84

POSITION PAPER

SENATE BILL 219

For an Act entitled: "An Act establishing a special unit for the investigation of criminally exploited and missing children; and providing for an effective date."

This bill would create a unit within the Alaska State Troopers specifically trained to investigate and compile data regarding missing and criminally exploited children. The bill also would require that Public Safety annually submit to the legislature a report concerning the activities of the special unit. This would ensure that the status of missing and exploited children be reviewed by the Administration and Legislature on a consistent basis allowing better planning to meet the needs identified in the reports.

Position: The department supports the bill as a positive step toward the protection of abused children.

RECOMMENDED:

Michael L. Price  
Michael L. Price, Director  
Division of Family  
and Youth Services

DATE:

March 28, 1988

APPROVED:

John R. Pugh  
John R. Pugh, Commissioner  
Department of Health  
and Social Services

DATE:

3-31-88

SB 219

# Alaska State Legislature

INTERIM OFFICE  
1024 WEST SIXTH AVENUE  
ANCHORAGE, ALASKA 99501  
(907) 274-2843

IN SESSION:  
POUCH V  
JUNEAU, ALASKA 99811  
(907) 465-4714



Senator Mitch Abroad  
CHAIRMAN

## Senate Committee on State Affairs

### LETTER OF INTENT

SB 219 - "An Act establishing a special unit for the investigation of criminally exploited and missing children; and providing for an effective date."

It is the intent of the Legislature that funding for the core Special Unit for the Investigation of Criminally Exploited and Missing Children be utilized to establish an investigative unit to combat the problems presented by the criminal exploitation of children and missing children.

The Unit will function with a manpower structure based upon that employed by the METRO Drug Units. The core unit will be based in Anchorage, but the Unit is expected to provide assistance to other law enforcement agencies.

The funding for the Unit is envisioned as a budgetary addendum to the Department of Public Safety pass through grant to the Municipalities.

PROPOSED SENATE FINANCE COMMITTEE  
LETTER OF INTENT FOR SB 219

The Senate HESS Committee Letter of Intent for Senate Bill 219 should be amended as follows:

It is the intent of the Legislature that funding for the core Special Unit for the Investigation of Criminally Exploited and Missing Children be utilized to establish an investigative unit to combat the problems presented by the criminal exploitation of children and missing children.

The unit will function with a manpower structure based upon that employed by the METRO Drug Units. The core unit will be based in Anchorage, but the Unit is expected to provide assistance to other law enforcement agencies.

[THE FUNDING FOR THE UNIT IS ENVISIONED AS A BUDGETARY ADDENDUM TO THE DEPARTMENT OF PUBLIC SAFETY FOR THE STATE INCREMENT AND AS A DEPARTMENT OF PUBLIC SAFETY PASS THROUGH GRANT TO THE MUNICIPALITIES.]

---

— FINANCE COMMITTEE —  
LETTER OF INTENT CSSB 219 (FIN)

# Alaska Juvenile Crime Commission

P.O. Box 4-2850 Anchorage, Alaska 99509 Ph. (907) 276-2066

May 10, 1985

Dear Legislator:

We are aware, as are each of you, that funding must be prioritized. A first priority must be those needs that preserve the safety and well being of people and most particularly children. The children of Alaska are today facing a crisis. An epidemic is upon them that before they reach their eighteenth birthday will strike one in every four girls and one in every nine boys. This menace is health and life threatening and often leaves severe mental and emotional handicap.

One of the answers to controlling this menace is by stopping the carrier of this disease from continuing in acts of personal gratification through the literal torture of children. While many of you have recognized the danger and have been helpful in committee passage of SB 219 and HB 330, others of you have indicated that you don't know how this state could fund the Child Exploitation Law Enforcement Unit this year. Can you, in all good conscience, afford not to protect the children of Alaska?

We do not speak to in vague generalities about a nebulous problem. I only wish you could be here with us when we try to explain to distraught parents why their sexually injured child's case cannot be a priority with law enforcement . . . I wish you could have been here when we took the twenty-six page statement from the teenager who revealed in graphic detail what it was like to live in a "whore-house for children", or the months of visiting our two teenage friends in API, victims of sexual abuse, drugs, and witchcraft, forever shadows of the bright young people they could have been. I would send you the bereaved mothers, fathers, and grandparents of the little ones and teenagers lost and missing. Runaways are not police matters, or there just isn't enough evidence or enough time. They beg for help, for hope, something -- anything. If you were here perhaps you could find a way to tell parents to be careful, that there is a monster who would lure teenagers into a brutal sado-masochistic "club" or of the slime who is reported to be filming children in sex acts with animals.

## OFFICERS

Marjorie Hall  
Director/Chairman

Levi Oudde  
Vice Chairman

Mark P. Ernst  
Treasurer

Verney Redden  
Secretary

Debbie Gandy  
Recording Secretary

## Board Members

Ulysses Manley  
Administrative

Dr. Matthews

Jefferson Peterson

Franklin H. Hotal

Bill O'Neil

Ernie Kilwood

Robert Oudde

Dr. DeLoach

Tom DeLoach

John Kambougen

Bill Edge

Joseph Belmont

William J. Sharrow  
Col. General, Ret.

## LAW ENFORCEMENT ADVISORY

Sgt. Richard Cummings  
Anchorage Police Dept.

Sgt. Louis Bernardino  
Anchorage Police Dept.

Mike Post  
Officer, Palmer  
Investigative Unit  
State Troopers

Det. Frank Fickelinger  
Anchorage Police Dept.  
Child Abuse Unit

Det. Frank Chapman  
Anchorage Police Dept.

Officer Ray Saperstein  
Anchorage Police Dept.  
Child Abuse Unit

Det. Frank  
Supreme Court Justice, Ret.

Det. Richard Reed  
Anchorage Police Dept.

## ADVISORY CONSULTANTS

Dr. Robert  
Sally Director,  
National Center for Missing  
& Exploited Children  
Washington D.C.

Vincent J. Fennema  
Professor of Clinical Pediatrics,  
New York University, College  
of Medicine  
Medical Director, New York  
Presbyterian Hospital

# Alaska Juvenile C

P.O. Box 4-2850 Anchorage, A

May 10, 1985

Dear Legislator:

We are aware, as are each of you, that the problem is not limited to Anchorage. It is nationalized. A first priority must be the safety and well being of people and most of all, our children. The children of Alaska are today facing a crisis. An epidemic is upon them that before they reach their eighteenth birthday will strike one in every four girls and one in every nine boys. This menace is health and life threatening and often leaves severe mental and emotional handicap.

One of the answers to controlling this menace is by stopping the carrier of this disease from continuing in acts of personal gratification through the literal torture of children. While many of you have recognized the danger and have been helpful in committee passage of SB 219 and HB 330, others of you have indicated that you don't know how this state could fund the Child Exploitation Law Enforcement Unit this year. Can you, in all good conscience, afford not to protect the children of Alaska?

We do not speak in vague generalities about a nebulous problem. I only wish you could be here with us when we try to explain to distraught parents why their sexually injured child's case cannot be a priority with law enforcement . . . I wish you could have been here when we took the twenty-six page statement from the teenager who revealed in graphic detail what it was like to live in a "whore-house for children", or the months of visiting our two teenage friends in API, victims of sexual abuse, drugs, and witchcraft, forever shadows of the bright young people they could have been. I would send you the bereaved mothers, fathers, and grandparents of the little ones and teenagers lost and missing. Runaways are not police matters, or there just isn't enough evidence or enough time. They beg for help, for hope, something -- anything. If you were here perhaps you could find a way to tell parents to be careful, that there is a monster who would lure teenagers into a brutal sado-masochistic "club" or of the slime who is reported to be filming children in sex acts with animals.

## OFFICERS

Walters Hall  
Director/Chairman

Jeff Goble  
Vice Chairman

Mark P. Ernst  
Treasurer

Larry Sullivan  
Secretary

Thomas Cassey  
Recording Secretary

## Board Members

Steve Manley  
Representative

Bob Matthews

Richard Paulsen

Frankie Hildal

Bill Dool

Gene Kinnel

Robert Goble

Ed DeLano

Tom Duncan

Carl Kunkin

Ed Edgar

August Belmont

William J. Sharov  
Adj. General, Atty.

## LAW ENFORCEMENT ADVISORY

Det. Richard Cummings  
Anchorage Police Dept.

Det. Louis Beardsline  
Anchorage Police Dept.

Det. Paul  
Palmer  
Anchorage Police Dept.  
1. State Troopers

Det. Frank Fatchinger  
Anchorage Police Dept.  
Anchorage Children's Unit

Det. Proctor  
Anchorage Police Dept.

Det. Ray  
Anchorage Police Dept.  
Anchorage Exploited Children's Unit

Det. Frank  
Supreme Court Justice, Ret.

Det. Richard Ross  
Anchorage Police Dept.

## NATIONAL CONSULTANTS

Dr. Robert  
Sally Director  
National Center for Missing  
& Exploited Children  
Washington D.C.

Viscount J. Fontana  
Professor of Clinical Pediatrics,  
New York University, College  
of Medicine  
Medical Director, New York  
Hospital

# Alaska Juvenile Crime Commission

P.O. Box 4-2850 Anchorage, Alaska 99509 Ph. (907) 276-2066

## OFFICERS-

Marroyce Hall  
Director/Chairman

Art Gubbe  
Vice Chairman

Jack P. Ernst  
Treasurer

Janet Sullivan  
Secretary

Yvonne Gray  
Boarding Secretary

## Board Members

John Hanley  
Representative

Ed Heffbach

Carlene Paulsen

Frankie Nichol

Ed Dietl

Lyne Klapet

Archie Gubbe

Ed DeLeon

Gene Duncan

Don Kersberger

Ed Edgar

Jargaret Belford

William J. Sharrett  
Ret. General, Ret.

## LAW ENFORCEMENT ADVISORY

Sgt. Richard Comstock  
Anchorage Police Dept.

Sgt. Louis Thorsrud  
Anchorage Police Dept.

Sgt. Paul  
Palmer  
Investigative Unit  
State Troopers

Det. Frank Feichtinger  
Anchorage Police Dept.  
Child Abuse Unit

Sgt. Prudence Chapman  
Anchorage Police Dept.

Sgt. Ray Sigalov  
Anchorage Police Dept.  
Child Abuse Unit

Sgt. Ernie  
State Supreme Court Justice, Ret.

Sgt. Richard Ross  
Anchorage Police Dept.

## ADDITIONAL CONSULTANTS

Dr. Robert  
Deputy Director,  
National Center for Missing  
& Exploited Children  
Washington D.C.

Dr. Vincent J. Fontana  
Associate of Clinical Pediatrics,  
New York University, College  
of Medicine  
Medical Director, New York  
Presbyterian Hospital

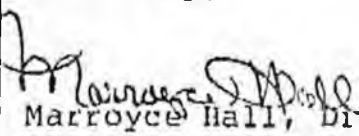
May 5, 1985  
Page Two

What will the future hold for the young ones you care about? Will your son or daughter or young friend fall prey to the adults reported to be practicing satan worship, will they teach those you love the fine art of animal sacrifice and corpse mutilation.

Will Alaska also host the new spin-off of the Man-Boy Love Association, the Diaper Pail Club, formed exclusively for those who enjoy sex with toddlers and babies?

Are you willing to allow this menace to continue? What will it take for the law makers of our state to get mad enough to stop this outrage? Please start by insisting on the creation of a Child Exploitation Law Enforcement Unit.

Sincerely,

  
Marroyce Hall, Director  
Alaska Juvenile Crime Commission

The Alaska Juvenile Crime Commission is a non-profit Corporation.

# Alaska State Legislature

Advisory Council Members  
Senator Bennett, Chairman  
Senator Kerttula  
Senator Abood  
Senator Sackett



1024 W. 6th Avenue, Suite 203  
Anchorage, Alaska 99501  
Phone: (907) 274-1426

## SENATE ADVISORY COUNCIL

### MEMORANDUM

TO: SENATOR JAN FAIKS  
FROM: ELIZABETH J. HICKERSON *EJH*  
SUBJECT: SB 219, AN ACT ESTABLISHING A SPECIAL UNIT FOR THE INVESTIGATION OF CRIMINALLY EXPLOITED AND MISSING CHILDREN; AND PROVIDING FOR AN EFFECTIVE DATE.  
DATE: MAY 7, 1985

In response to your request for information, I offer the following.

SB 219 establishes a criminally exploited and missing children investigative unit under the Department of Public Safety. The purpose of the unit is to investigate incidents of missing children and the criminal exploitation of children in the state. This unit would be located in Anchorage.

Presently, a similar unit exists in Anchorage. This unit is composed of state troopers and Anchorage police. Unfortunately, this unit is under staffed, and thus has been unable to investigate a number of cases involving pedophilia. These cases take a tremendous amount of work up, since they usually involve serial victims. Priority has been assigned to incest cases, and "standard" sexual abuse matters.

I bring this to your attention because of the need to adequately fund a statewide unit. Without sufficient staff and resources, this unit will not be able to address the Anchorage needs, much less statewide needs. There is a need now for "experts" to be available in the investigation of these cases. SB 219 is a vehicle which could supply needed law enforcement for these complicated matters.

STATE OF ALASKA  
THE LEGISLATURE

POUCH Y STATE CAPITOL  
JUNEAU ALASKA 99811  
907 465 3800

LEGISLATIVE AFFAIRS AGENCY

MEMORANDUM

March 18, 1985

SUBJECT: Sectional analysis of SB 219  
TO: Senator Edna DeVries  
FROM: Billy G. Berrier *BGB*  
Director  
Division of Legal Services

You have requested a sectional analysis of Senate Bill 219 which establishes a special unit for investigation of criminally exploited and missing children.

Section 1 is legislative findings. The legislature finds there is an escalation of crime committed by and against children and that delinquent acts by children are frequently the result of their criminal and sexual exploitation. It further finds the need to establish a cooperative local, state and federal effort to combat incidents of certain named crimes against children.

Section 2 creates a new section of law, Sec. 18.65.086.

(a) Establishes a special unit within the State Troopers for investigating incidents of missing children and criminal exploitation of children.

(b) Requires the commissioner of public safety to annually submit to the legislature a report concerning the activities of the special unit. The report must be submitted within 30 days of convening of the legislature. The paragraph also contains a nonexclusive list of matters which must be included in the report.

(c) Contains definitions of terms as used in this section. A child is a person under 18. Criminal exploitation of children means the use of a child by an adult in a criminal manner for gratification or profit of the adult.

Senator Edna DeVries  
March 18, 1985  
page 2

Section 3 provides that this act takes effect July 1, 1985.

It is to be noted that the investigative power of the special unit is cast in broad, general terms while the findings are in specific terms. The specificity is guidance for the special unit but is not limiting except for the stress in the findings on cooperative efforts.

BGB:csh  
c3/052

Anchorage Police Dept. 2/12/85

DATE: February 14, 1985

TO: Col. Kollivosky, Alaska State Troopers

FROM: TRP SAGRAVES/INV. FEICHTINGER, Child Sexual Abuse Unit

SUBJECT: Statistical Information, Unit Caseload.

Per your request, attached is a breakout of open cases presently assigned to individual members of the Child Sexual Abuse Unit. The unit was effective on December 1, 1984 and initially consisted of one supervisor (APD), two investigators (APD), and one Trooper Investigator and one clerk (APD). Effective February 1, 1985 an additional investigator (APD) was added to the unit. It is our understanding that on or about March 1, 1985, another investigator (APD) will be added to the unit. When the unit was first formed, the APD sworn personnel assigned brought with them to the unit, cases they had been assigned in their previous units that were still open. The three initial APD investigators assigned to the unit had previously been assigned in units dealing with child sexual abuse crimes.

Presently, the unit is assigned all cases involving the sexual abuse of minors where a family member is the abuser, all cases involving the sexual abuse of minors in which the victims are 10 years of age or younger, and some cases involving the sexual abuse of minors in which the victims are 11-18 years of age. The Sexual Assault Unit of APD is handling the other reported cases involving victims 11-18 years of age. The unit is not handling cases in which minors are being exploited in other than sexual ways such as involvement of minors with adults in narcotics rings and stolen property rings. These cases are being handled by other investigative units within APD. However, some of the sexual exploitation cases presently being handled by the unit also involve other types of exploitation and are being investigated by the unit.

It has been the experience of the investigators in the unit that have worked these kinds of cases for some time that the average amount of investigative time required to handle one single victim inter-family case is approximately 24 man-hours. Multiple victim inter-family cases and single victim exploitation/abuse cases require a man-hour expenditure varying between the two previously stated averages.

In addition to the cases listed and attached, unit members have identified approximately 50-100 suspected or known multiple victim exploiters in the Anchorage area. A pro-active approach is needed to investigate these persons and their activities and there is presently insufficient man-power to do so. Presently, the unit is responding almost entirely re-actively to reported cases and at present is unable to deal effectively even with that. Presently the unit is in a posture where valid cases must be prioritized such that only those involving cooperative victims and situations involving current jeopardy to the victims are being worked.

DATE: February 14, 1985

SUBJECT: Statistical Information, Unit Caseload.

Page 2

In reference to the attached forms detailing presently assigned and open cases we feel that it is necessary to explain some of the categories listed. The blocks labeled "Inter-family and Exter-family" are self explanatory. The block marked "Multiple Victims" indicates any case where there is more than one known victim and could include numerous known victims. If the blocks entitled "Drug Violations, Pornography, or Commercial Prostitution" are checked it indicates that violations of this nature are involved in the case and are being worked as a part of the case. The block entitled "Sexual Assault" refers to cases where the victim (adult or juvenile) was assaulted forceably and is likened to the "stranger rape" situation. The block marked "Sexual Abuse" indicates cases in which a minor was sexually abused, either consentually or forceably. The block marked "Sexual Exploitation" refers to those cases involving sexual abuse in which there are known or suspected multiple victims and there appears to be a pattern of ongoing behavior on the part of the perpetrator in continuing the sexual abuse of known victims and seeking out new victims; in short cases involving a fixated pedophile.

Attached also is a copy of a recent "job description" submitted by Inv. Feichtinger in reference to his duties in this area that had been prepared for an APD classification study now in progress. This attachment is provided for your information and probably accurately describes the job duties, at present, if an investigator in this unit.

For your information, during the month of December, 1984, (the first month this unit was in existence) approximately 44 new cases were taken in. During the month of January, 1985, approximately 58 new cases were taken in. So far this month the unit has taken in approximately 23 new cases. This does not include information that has been received from various sources indicating sexually abusive/exploitive situations where no victims have yet come forward.

Total Cases Open:	125
Closed by arrest/ Follow-up required:	7
Closed pending trial:	12
Inter-family cases:	30
Outside family cases:	81
Multiple Victims:	32
Drug Violations:	4
Pornography:	12
Commercial Prostitution:	5
Sexual Assault:	10
Sexual Abuse:	110
Sexual Exploitation:	22



Public Safety Employees Association



Edward L. Stauber  
President

P.O. Box 4-2624  
Anchorage, AK 99502

Representing Alaska's Finest

(907) 276-6464

January 3, 1986

William K. Jermain, Esq.  
JERMAIN, DUNNAGAN & OWENS  
3000 "A" Street/Suite 300  
Anchorage, AK 99503

RE: UNIT DEFINITION AND CLARIFICATION

Dear Bill:

Amongst the many items we request your expertise on, most matters are left to your decision as to prioritizing. Outside of the requested communications with Trooper VonClasen, this matter should be given a high priority.

Enclosed you will find a Letter of Agreement signed during the current agreement negotiations period. As you may recall, the Association argued:

1. The State was moving classifications from our unit without notification; and,
2. The State was creating new classifications without notifying us for placement considerations; and,
3. The State was using the Article 2 language "Regularly Commissioned Public Safety Officers Unit" as a guideline (or rather, a tool) for placement.

Page Two  
William K. Jermain, Esq.  
January 3, 1986

We did not pursue the matter to the SLRB at that time because we hoped to resolve the issue in interest arbitration, which occurred in August of 1984. The issue wasn't resolved in interest arbitration because we agreed to a Classification Study. The preliminary results of the Study indicate this matter is compounded, rather than resolved.

Reference #1 above, we find that Security Specialist II, P.S., Deputy Fire Marshal II and Demolition Specialists have been removed from our unit. We grasped this from conversations during negotiations, not through official notification from the State with contestation rights.

Reference #2 and #3 above, we find that the classifications of Fish & Wildlife Protection Aide, Transportation Field Agent I, and Transportation Field Agent II have been created and placed in another unit even though their position community of interest is well within our unit.

On the matter of the Fish & Wildlife Protection Aide, the sole purpose of this classification is economics (the State premises our unit salaries are too high, rather than negotiate new salaries), fragmentizing our unit. The Aides perform duties overwhelmingly similar to Fish & Wildlife Protection Officers, prior to their re-classification to Trooper, and work along side Troopers even rotating the stand-by duties. Recently we were informed the Director of Fish & Wildlife plans on re-classifying all vacant trooper PCN's reserved for his division to Fish & Wildlife Aides simply for economic reasons.

Also, the Village Public Safety Officers (VPSO) are excluded from bargaining units because they are employees of the State through a contractual basis. I believe VPSO's belong in our unit.

Page Two  
William K. Jermain, Esq.  
January 3, 1986

The Transportation Field Agents, or whatever they ultimately will be titled, perform policing actions.

We must immediately put a stop to this unnecessary fragmentizing of our unit. Whatever it takes, let's do it.

Sincerely,

A handwritten signature in cursive script that reads "Bob".

Robert M. Piazza  
Business Representative

RMP/cd

cc: PSEA Board Members

COMMITTEE REPORT  
SENATE

FURTHER: HESS  
JUDICIARY

3/8/85

Date 3/28/85

Mr. President

The Committee on STATE AFFAIRS considered SB 219  
establishing a special unit for the investigation of criminally exploited  
and missing children; efd.

and (a majority of the committee) (the committee) reports it back with  
the following recommendations:

- do pass
- do pass with attached amendment(s)
- replace with/or adopt CS for \_\_\_\_\_
- new title \_\_\_\_\_
- same title and recommends \_\_\_\_\_
- and attached a "LETTER OF INTENT" [ ] NEW FISCAL NOTE
- reports it back without recommendation
- recommends referral to \_\_\_\_\_ Committee

MEMBERS SIGNING  
DO PASS

Edna DeVries  
Bill Ray  
Tim Kelly  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

MEMBERS HAVING  
OTHER RECOMMENDATIONS

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

[Signature]  
 Chairman  
[Signature]  
 Chairman recommendation

COMMITTEE REPORT  
SENATE

FURTHER: JUDICIARY

4/2/85

Date 4-9-85

Mr. President

The Committee on HESS considered SB 219

establishing a special unit for the investigation of criminally exploited and missing children; efd.

and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass
- do pass with attached amendment(s)
- replace with/or adopt CS for \_\_\_\_\_
- new title \_\_\_\_\_
- same title and recommends \_\_\_\_\_
- and attached a "LETTER OF INTENT" [ ] NEW FISCAL NOTE
- reports it back without recommendation
- recommends referral to \_\_\_\_\_ Committee

MEMBERS SIGNING  
DO PASS

MEMBERS HAVING  
OTHER RECOMMENDATIONS

Edo De Vries  
Joe Joseph  
Miss Sturgis  
Paul Frank  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Lettya Johnson  
 Chairman  
Do Pass  
 Chairman recommendation

COMMITTEE REPORT  
SENATE

FURTHER:

Finance

4/10/85

Date

4-25-85

Mr. President

The Committee on JUDICIARY considered SB 219

establishing a special unit for the investigation of criminally exploited and missing children; efd.

and ((a majority of the committee)) (the committee) reports it back with the following recommendations:

- do pass
- do pass with attached amendment(s)
- replace with/or adopt CS for \_\_\_\_\_
- new title \_\_\_\_\_
- same title and recommends \_\_\_\_\_
- and attached a "LETTER OF INTENT" [ ] NEW FISCAL NOTE
- reports it back without recommendation
- recommends referral to \_\_\_\_\_ Committee

MEMBERS SIGNING  
DO PASS

Rick Haldord

[Signature]

[Signature]

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

MEMBERS HAVING  
OTHER RECOMMENDATIONS

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

[Signature]

Chairman

DO PASS

Chairman recommendation

*Hold —*

Original sponsors: Devri Rodey

*Updated version  
to be delivered  
Wed. morning.*

1 IN THE SENATE

FINANCE COMMITTEE

2 CS FOR :

3 IN THE LEC

CA

4 FOURTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act establishing a special unit for the investi-  
7 gation of repeated child sexual abuse and the crimi-  
8 nal exploitation of children; and providing for an  
9 effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. LEGISLATIVE FINDINGS. The legislature finds that there  
12 exists an increasing escalation of crime committed by and against children  
13 and that delinquent acts are frequently the result of criminal and sexual  
14 exploitation of children. There exists a need to establish a cooperative  
15 local, state, and federal effort to combat repeated child sexual abuse,  
16 runaway or missing children, child pornography, prostitution, drug sales  
17 and use, and the involvement of children in organized burglary and larceny  
18 offenses.

19 \* Sec. 2. AS 18.65 is amended by adding a new section to read:

20 Sec. 18.65.086. INVESTIGATIVE UNIT ON SEXUALLY ABUSED AND CRIM-  
21 INALLY EXPLOITED CHILDREN. (a) There is established in the Depart-  
22 ment of Public Safety, division of state troopers, a special unit for  
23 the purpose of investigating cases of repeated child sexual abuse and  
24 the criminal exploitation of children.

25 (b) The commissioner of public safety shall submit to the legis-  
26 lature, within 30 days from the date the legislature convenes in  
27 odd-numbered years, a report concerning the activities of the special  
28 unit on repeated child sexual abuse and the criminal exploitation of  
29 children. The report shall include, but is not limited to, the number

Original sponsors: Devries, Faiks,  
Rodey, et al

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 219 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act establishing a special unit for the investi-  
7 gation of repeated child sexual abuse and the crimi-  
8 nal exploitation of children; and providing for an  
9 effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. LEGISLATIVE FINDINGS. The legislature finds that there  
12 exists an increasing escalation of crime committed by and against children  
13 and that delinquent acts are frequently the result of criminal and sexual  
14 exploitation of children. There exists a need to establish a cooperative  
15 local, state, and federal effort to combat repeated child sexual abuse,  
16 runaway or missing children, child pornography, prostitution, drug sales  
17 and use, and the involvement of children in organized burglary and larceny  
18 offenses.

19 \* Sec. 2. AS 18.65 is amended by adding a new section to read:

20 Sec. 18.65.086. INVESTIGATIVE UNIT ON SEXUALLY ABUSED AND CRIM-  
21 INALLY EXPLOITED CHILDREN. (a) There is established in the Depart-  
22 ment of Public Safety, division of state troopers, a special unit for  
23 the purpose of investigating cases of repeated child sexual abuse and  
24 the criminal exploitation of children.

25 (b) The commissioner of public safety shall submit to the legis-  
26 lature, within 30 days from the date the legislature convenes in  
27 odd-numbered years, a report concerning the activities of the special  
28 unit on repeated child sexual abuse and the criminal exploitation of  
29 children. The report shall include, but is not limited to, the number

1 of arrests made in cases of repeated child sexual abuse and the crimi-  
2 nal exploitation of children, the number of investigations that result  
3 in the Department of Health and Social Services taking temporary or  
4 permanent custody of the child, the sentences received by persons  
5 convicted in the state of child sexual abuse or criminal exploitation  
6 of a child, and an overall view of the problems of child sexual abuse  
7 and the criminal exploitation of children in the state.

8 (c) In this section

9 (1) "child" means a person under 18 years of age at the  
10 time the alleged offense was committed by or against the person;

11 (2) "criminal exploitation of children" means the use of a  
12 child by an adult in a criminal manner for the personal gratification  
13 or profit of the adult.

14 (3) "repeated child sexual abuse" means conduct that is a  
15 criminal sexual offense against a child under AS 11 and that is com-  
16 mitted against the child more than once;

17 \* Sec. 3. This Act takes effect July 1, 1986.  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29



1 Department of Health and Social Services taking temporary or permanent  
2 custody of the child, the sentences received by persons convicted of  
3 child exploitation and an overall view of the missing children and  
4 child exploitation problem in the state.

5 (c) In this section

6 (1) "child" means a person under 18 years of age;

7 (2) "criminal exploitation of children" means the use of a  
8 child by an adult in a criminal manner for the personal gratification  
9 or profit of the adult.

10 \* Sec. 3. This Act takes effect July 1, 1985.