



LAWS OF ALASKA

1986

Source

HCS CSSB 171(Fin) am H

Chapter No.

128

AN ACT

Making special appropriations for capital projects; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 9

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AN ACT

Making special appropriations for capital projects; and
providing for an effective date.

* Section 1. The appropriations made by secs. 2 and 3 of this Act are for capital projects or are otherwise not one-year appropriations and do not lapse under AS 37.25.010.

* Sec. 2. The sum of \$61,065,000 is appropriated to the scholarship revolving loan fund (AS 14.43.090) to capitalize that fund. The sources for this appropriation are \$61,000,000 from the general fund and \$65,000 from federal receipts.

(Section 3 of this Act follows beginning on page 3.)

FISCAL YEAR 1987 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS				355,171,600	355,171,600
GENERAL FUND MATCH				20,927,000	20,927,000
GENERAL FUND				208,930,200	208,930,200
REVENUE BONDS				2,860,000	2,860,000
HIGHWAY WORKING CAPITAL FUND				14,400,000	14,400,000
INTERNATIONAL AIRPORT REVENUE FUND				17,700,000	17,700,000
PROGRAM RECEIPTS				11,850,000	11,850,000
PUBLIC EMPLOYEES RETIREMENT FUND				2,800	2,800
TEACHERS RETIREMENT SYSTEM FUND				2,900	2,900
TRAINING AND BUILDING FUND				916,500	916,500
NATIONAL PETROLEUM RESERVE FUND				2,155,000	2,155,000
**** TOTALS ****				\$634,916,000	\$634,916,000

1 * SEC. 3 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND TO THE
 3 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED. (ED#)
 4 MEANS THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE
 5 WITHIN THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT.
 6 THIS GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND
 7 IS FOR INFORMATION PURPOSES ONLY.

8	9	10	11	12	APPROPRIATION		APPROPRIATION FUND SOURCES		8
					ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
		X X X X X X		X X X X X X					10
		X X X X X DEPARTMENT OF ADMINISTRATION		X X X X X					11
		X X X X X X		X X X X X X					12
13		SOCIAL SERVICES							13
14		STATEWIDE PIONEER HOME REPAIRS			130,100		130,100		14
15		OLDER ALASKANS COMMISSION							15
16		HANDICAPPED EQUIPPED SENIOR CITIZEN'S VAN-HIKISKI (ED 7-15)			<i>WT</i> 20,000 25,000		<i>WT</i> 20,000 25,000		16
17		GENERAL GOVERNMENT							17
18		ALASKA PUBLIC BROADCASTING COMMISSION BUILDING ACQUISITIONS/KAKM ANCHORAGE (ED 7-15)			<i>WT</i> 320,000 400,000		<i>WT</i> 320,000 400,000		18
19		ALASKA PUBLIC BROADCASTING COMMISSION/KDLG							19
20		KDLG-TRANSMITTER AND FACILITY UPGRADE (ED 26)			46,200		46,200		20
21		ALASKA PUBLIC BROADCASTING COMMISSION							21
22		KMXT EMERGENCY EQUIPMENT UPGRADE (ED 27)			25,000		25,000		22

1		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2						
3	*****	*****				
4	***** DEPARTMENT OF REVENUE	*****				
5	*****	*****				
6	GENERAL GOVERNMENT					
7	AUTOMATED TREASURY ACCOUNTING AND MANAGEMENT SYSTEM (ED 4)		<i>OK</i> 67,800 83,300	<i>OK</i> 62,100 77,600	5,700	
8	*****	*****				
9	***** DEPARTMENT OF EDUCATION	*****				
10	*****	*****				
11	EDUCATION					
12	ALASKA STATE LIBRARIES					
13	PUBLIC LIBRARY CONSTRUCTION GRANTS		799,400	527,000	272,400	
14	STATE LIBRARY EQUIPMENT/SHELVING REPLACEMENT (ED 4)		85,000	85,000		
15	STATE LIBRARY COLLECTIONS PURCHASE (ED 4)		<i>OK</i> 40,000 50,000	<i>OK</i> 40,000 50,000		
16	ALASKA VOCATIONAL TECHNICAL CENTER					
17	ALASKA VOCATIONAL TECHNICAL CENTER CLASSROOM ADDITION (ED 6)		800,000	400,000	400,000	
18	ALASKA GATEWAY SCHOOL DISTRICT-EAGLE SCHOOL WATER WELL (ED 17)		300,000	300,000		
19	ANNETTE ISLAND SCHOOLS					
20	METLAKATLA-ANNETTE ISLAND ELEMENTARY ADDITION PHASE II (ED 2)		2,250,000	2,250,000		
21	COPPER RIVER SCHOOLS					
22	GLENNALLEN SECONDARY SCHOOL - PHASE II (ED 17)		1,800,000	1,800,000		
23	CORDOVA CITY SCHOOLS					
24	CORDOVA SCHOOLS ROOF RETROFIT AND REPAIRS (ED 6)		400,000	400,000		

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	IDITAROD AREA SCHOOLS				
5	HOLY CROSS ELEMENTARY SCHOOL REPLACEMENT (ED 24)		1,900,000	1,900,000	
6	KLAWOCK CITY SCHOOLS				
7	KLAWOCK SCHOOLS FIRE SAFETY UPGRADE (ED 2)		50,000	50,000	
8	LAKE AND PENINSULA SCHOOLS				
9	PERRYVILLE SCHOOL ADDITION (ED 27)		900,000	900,000	
10	LOWER KUSKOKWIM SCHOOLS				
11	KIPNUK SCHOOL FOUNDATION REPLACEMENT (ED 25)		725,000	725,000	
12	HOME CITY SCHOOLS				
13	HOME ELEMENTARY SCHOOL PHASE II (ED 23)		5,670,000	5,670,000	
14	NORTHWEST ARCTIC SCHOOLS				
15	KOTZEBUE ELEMENTARY SCHOOL REMODEL/ADDITION AND RELATED PROJECTS (ED 22)		5,400,000	5,400,000	
16	PRIBILOF SCHOOL DISTRICT				
17	SAINT PAUL SCHOOL EXTERIOR REMODEL (ED 26)		373,500	373,500	
18	SOUTHEAST ISLAND SCHOOLS				
19	THORNE BAY SCHOOL RELOCATION PHASE II (ED 2)		1,440,000	1,440,000	
20	SOUTHWEST REGION SCHOOLS				
21	SOUTHWEST REGION SCHOOLS POWER GENERATION FACILITIES (ED 26)		630,000	630,000	
22	TANANA CITY SCHOOL DISTRICT				
23	TANANA DISTRICTWIDE FIRE/SAFETY CODE UPGRADE (ED 24)		67,000	67,000	
24	YUKON/KOYUKUK SCHOOLS				
25	HUSLIA SCHOOL ADDITION (ED 24)		750,000	750,000	

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CHENGA BAY SCHOOL PHASE I SITE PREPARATION (ED 6)		<i>W</i> 100,000 ^{80,000}	<i>W</i> 100,000 ^{80,000}	
5	TATITLEK VOCATIONAL EDUCATION CLASSROOM (ED 6)		100,000	100,000	
6	WHITTIER SCHOOL RENOVATION & EQUIPMENT (ED 6)		<i>W</i> 100,000 ^{40,000}	<i>W</i> 100,000 ^{40,000}	
7	<i>W</i> MOOSE PASS SCHOOL FENCE (ED 6)		10,000	10,000	
8	UNALAKLEET ELEMENTARY SCHOOL REPLACEMENT AND LIFE SAFETY (ED 23)		4,080,000	4,080,000	
9		X X X X X X	X X X X X X		
10		X X X X X DEPARTMENT OF HEALTH & SOCIAL SERVICES	X X X X X X		
11		X X X X X X	X X X X X X		
12	SOCIAL SERVICES				
13	KETCHIKAN JUVENILE DETENTION CENTER, SITE SELECTION AND PREPARATION (ED 1)		400,000	400,000	
14	MCLAUGHLIN YOUTH CENTER - DETENTION RENOVATION (ED 7-15)		1,100,000	1,100,000	
15	HEALTH				
16	KETCHIKAN HEALTH CENTER DESIGN AND CONSTRUCTION (ED 1)		458,000	458,000	
17	WRANGELL HOSPITAL EXPANSION/REMODEL (ED 1)		2,450,000	2,450,000	
18	ALASKA PSYCHIATRIC INSTITUTE HEALTH/SAFETY IMPROVEMENTS (ED 7-15)		800,000	800,000	
19	DEPARTMENT OF HEALTH AND SOCIAL SERVICES RENOVATION/REPAIR AND EQUIPMENT		750,000	750,000	
20	COPPER RIVER EMS EQUIPMENT				
21	COPPER RIVER EMS EQUIPMENT (ED 17)		8,000	8,000	
22	PORT ALCAN EMERGENCY EQUIPMENT				
23	PORT ALCAN EMERGENCY EQUIPMENT (ED 17)		1,000	1,000	

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DELTA JUNCTION EMS EQUIPMENT (ED 17)		8,000	8,000	
5	SOUTHEAST EMS EQUIPMENT/SUPPLIES (ED 2)		80,000	80,000	
6		*****			
7		***** DEPARTMENT OF LABOR *****			
8		*****			
9	SOCIAL SERVICES				
10	DATA PROCESSING SERVICES				
11	COMPUTER UPGRADE		805,000		805,000
12	EMPLOYMENT SECURITY				
13	DATA PROCESSING EXPANSION		380,000		380,000
14	DATA PROCESSING FIRE AND POWER PROTECTION		111,500		111,500
15	PUBLIC PROTECTION				
16	OCCUPATIONAL SAFETY AND HEALTH				
17	TOXIC WASTE MONITORING EQUIPMENT		50,000	50,000	
18		*****			
19		***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****			
20		*****			
21	PUBLIC PROTECTION				
22	MEASUREMENT STANDARDS				
23	GLENN HIGHWAY WEIGH STATION SCALE REPLACEMENT (ED 7-15)		250,000	250,000	
24	DEVELOPMENT				
25	SMALL BUSINESS DEVELOPMENT				
26	MATCHING FUNDS FOR DEVELOPMENT PROGRAMS		880,000	880,000	

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	COOPERATIVE ALASKA/JAPANESE MARICULTURE & SURIMT DEVELOPMENT PROJECT				
5	MARICULTURE TASK FORCE (ED 27)		192,000	192,000	
6	ASHA CHUGACH VIEW I RENOVATION & RETROFIT (ED 7-15)		150,000	150,000	
7	ALASKA POWER AUTHORITY-BRADLEY LAKE HYDROELECTRIC PROJECT		50,000,000	50,000,000	
8	ALASKA POWER AUTHORITY-RURAL ENERGY CONSTRUCTION ASSISTANCE		1,000,000		1,000,000
9	ALASKA POWER AUTHORITY-HUMPBACK CREEK HYDROELECTRIC PROJECT (ED 6)		250,000	250,000	
10	ALASKA POWER AUTHORITY-SOUTHEAST ALASKA AND BRITISH COLUMBIA HYDROELECTRIC INTERTIE (ED 1)		100,000	100,000	
11	ALASKA POWER AUTHORITY-WASTE HEAT PROJECTS				
12	YAKUTAT WASTE HEAT (ED 2)		396,000	36,000	360,000
13	ALASKA POWER AUTHORITY-CHIGNIK LAKE CENTRALIZED POWER (ED 27)		34,000	24,000	
14	ALASKA POWER AUTHORITY RED DEVIL ELECTRIFICATION				
15	RED DEVIL ELECTRIFICATION (ED 24)		125,000	125,000	
16	ALASKA POWER AUTHORITY				
17	DUZINKIE HYDROELECTRIC (ED 27)		160,000	160,000	
18	ALASKA POWER AUTHORITY				
19	HIGHWAY POWER LINE EXTENSION, SENATE DISTRICT J (ED 17)		41,000	41,000	
20	ALASKA POWER AUTHORITY				
21	POWER LINE EXTENSION GOLDEN VALLEY ELECTRIC ASSOCIATION (ED 17)		100,000	100,000	

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****	*****			3
4	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS	*****			4
5	*****	*****			5
6	PUBLIC PROTECTION				6
7	SITKA ARMORY UPGRADE (ED 3)	250,000 ^{200,000}	250,000 ^{200,000}		7
8	UPGRADE NATIONAL GUARD FACILITIES	560,000	200,000	360,000	8
9	CONSTRUCTION/CONTINGENCY PLANNING	600,000	300,000	300,000	9
10	FAIRBANKS NATIONAL GUARD ARMORY REPAIRS (ED 20)	179,200 ^{143,400}	179,200 ^{143,400}		10
11	*****	*****			11
12	***** DEPARTMENT OF NATURAL RESOURCES	*****			12
13	*****	*****			13
14	NATURAL RESOURCE MANAGEMENT				14
15	STATE PARKS REHABILITATION AND DEVELOPMENT				15
16	CHILKAT BALD EAGLE PRESERVE DEVELOPMENT (ED 2)	100,000 ^{80,000}	100,000 ^{80,000}		16
17	KENAI RIVER DEVELOPMENT (ED 5)	200,000	200,000		17
18	CHUGACH STATE PARK REHABILITATION AND ACCESS IMPROVEMENTS (ED 7-15)	200,000 ^{160,000}	200,000 ^{160,000}		18
19	EAGLE RIVER GREENBELT ACQUISITION (ED 7-15)	1,000,000	1,000,000		19
20	CAPTAIN COOK STATE PARK FACILITIES (ED 7-15)	100,000 ^{80,000}	100,000 ^{80,000}		20
21	KODIAK STATE PARKS REMOVATION AND UPGRADE: FORT ABERCROMBIE, BUSKIN, SHUYAK (ED 27)	111,000 ^{80,000}	111,000 ^{80,000}		21
22	FEDERAL LAND AND WATER CONSERVATION FUND	1,000,000		1,000,000	22
23	NATIONAL HISTORIC PRESERVATION FUND	640,000		640,000	23
24	STATEWIDE LANDS SURVEY AND ACCESS ROAD DEVELOPMENT	450,000	450,000		24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE FOLLOWING				25
26	PRIORITY LIST OF SURVEY PROJECTS SERVE AS A GUIDE TO THE				26

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					2
4	DEPARTMENT AS TO THE ORDER IN WHICH THE PROJECTS WILL BE				3
5	ADDRESSED DURING FY 87:				4
6	COFFMAN COVE SUBDIVISION				5
7	WOODY ISLAND SUBDIVISION				6
8	HEIDEN VIEW SUBDIVISION				7
9	SNAKE LAKE SUBDIVISION				8
10	S. FORK HOMESTEAD				9
11	BELUGA MOUNTAIN WEST HOMESTEAD				10
12	POE DAY SUBDIVISION				11
13	COASTAL MARINE BOUNDARY SURVEY		550,000		550,000 13
14	STATEWIDE SMALL TIMBER SALE ACCESS ROADS DEVELOPMENT/REFORESTATION		450,000	450,000	14
15	GRANT TO NAMED RECIPIENT (AS 37.05.316)				15
16	ALASKA STATE FAIR, INCORPORATED - STATE FAIR AGRICULTURE/BUSINESS AND MULTIPLE PURPOSE PAVILLION (ED 16)		100,000	100,000	16
17	NINILCHIK FAIR ASSOCIATION/IMPROVEMENTS (ED 5)		20,000 25,000	20,000 25,000	17
18	RIKA'S LANDING HISTORICAL PRESERVATION (ED 17)		50,000 100,000	50,000 100,000	18
19	*****	*****			19
20	***** DEPARTMENT OF FISH & GAME *****	*****			20
21	*****	*****			21
22	NATURAL RESOURCE MANAGEMENT				22
23	VESSELS MAJOR MAINTENANCE		180,000	180,000	23
24	FRED DIVISION - REPLACEMENT EQUIPMENT		600,000	600,000	24

1	DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SPORT FISHERIES PUBLIC ACCESS ACQUISITION		1,900,000	200,000	1,700,000	4
5	HATCHERY INCUBATORS AND REARING CONTAINERS		<i>WA</i> 545,800	<i>WA</i> 545,800		5
6	DEER MOUNTAIN HATCHERY INCUBATORS AND REARING CONTAINERS (ED 1)	4,000				6
7	CRYSTAL LAKE HATCHERY INCUBATORS AND REARING CONTAINERS (ED 1)	33,000				7
8	KLAWOCK HATCHERY INCUBATORS AND REARING CONTAINERS (ED 2)	<i>WA</i> 143,100				8
9	HIDDEN FALLS HATCHERY INCUBATORS AND REARING CONTAINERS, AND BARRIER NET (ED 3)	<i>WA</i> 100,700				9
10	CANNERY CREEK/MAIN BAY HATCHERY INCUBATORS (ED 6)	<i>WA</i> 125,900				10
11	KITOI BAY HATCHERY INCUBATORS AND REARING CONTAINERS (ED 27)	140,000				11
12	SIKUSUILAQ HATCHERY IMPROVEMENTS (ED 22)		232,000	232,000		12
13	POTTER MARSH BOARDWALK (ED 7-15)		<i>WA</i> 128,000	<i>WA</i> 128,000		13
14	WATERFOWL CONSERVATION AND ENHANCEMENT FY86/FY87		850,000		850,000	14
15		X X X X X X				15
16		X X X X X DEPARTMENT OF PUBLIC SAFETY				16
17		X X X X X X				17
18	NATURAL RESOURCE MANAGEMENT					18
19	STATEWIDE MAJOR VESSEL REPAIRS		100,000	100,000		19
20	PUBLIC PROTECTION					20
21	LICENSE PLATE PURCHASE		<i>WA</i> 120,000	<i>WA</i> 120,000		21
22	ADMINISTRATION OF JUSTICE					22
23	ALASKA STATE TROOPER STATEWIDE EQUIPMENT PURCHASE		93,000	93,000		23

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				
5	AWARE FACILITY COMPLETION (ED 4)		70,000	70,000	
6	XXXXXX		XXXXXX		
7	XXXXXX DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		XXXXXX		
8	XXXXXX		XXXXXX		
9	DEVELOPMENT				
10	NORTHERN REGION FACILITIES				
11	KIPNUK HIGH SCHOOL FOOTBRIDGE (ED 25)		80,000	80,000	
12	QUINHAGAK BUILDING REMOVAL (ED 25)		7,500	7,500	
13	TRANSPORTATION				
14	ANNUAL HIGHWAY PLANNING WORK PROGRAM				
15	ANNUAL HIGHWAY PLANNING WORK PROGRAM		<i>WT</i> 1,750,000 1,830,000	<i>WT</i> 320,000 400,000	1,430,000
16	STATEWIDE RESEARCH PROGRAM		1,250,000	500,000	750,000
17	PAYMENT OF CONSTRUCTION CLAIMS		100,000	100,000	
18	STATEWIDE ADVANCE PROJECT DEFINITION/PRELIMINARY ENGINEERING		2,090,000	1,000,000	1,090,000
19	STATEWIDE EQUIPMENT FLEET REPLACEMENT PROGRAM		14,400,000		14,400,000
20	STATEWIDE REIMBURSABLE SERVICES AUTHORITY		10,000,000		10,000,000
21	STATEWIDE UMTA TRANSIT GRANTS		340,000		340,000
22	STATEWIDE HIGHWAYS		9,800,000	1,400,000	8,400,000
23	SAFETY IMPROVEMENT PROGRAM	4,333,000			
24	BRIDGE REHABILITATION AND REPLACEMENT PROGRAM	5,467,000			
25	CENTRAL REGION HIGHWAYS		161,258,600	7,800,000	153,458,600

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4			ITEMS	GENERAL FUND OTHER FUNDS	4
5	CENTRAL REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY87 FEDERAL AID HIGHWAYS PROJECTS	6,050,000			5
6	LEGISLATIVE INTENT: THE DEPARTMENT SHALL PROCEED ON				6
7	ANCHORAGE AREA FEDERAL-AID ROAD CONSTRUCTION PROJECTS IN				7
8	THE FOLLOWING ORDER OF PRIORITY:				8
9	BONIFACE PARKWAY: TUDOR TO DEBARR				9
10	EAGLE RIVER/HILAND DRIVE BRIDGE				10
11	NEW SEWARD HIGHWAY: RABBIT CREEK/DEARMOUN				11
12	INTERCHANGE				12
13	RASPBERRY ROAD: JEWEL LAKE TO MINNESOTA				13
14	OLD SEWARD HIGHWAY: DOWLING TO HUFFMAN				14
15	C STREET EXPRESSWAY				15
16	IF THE DEPARTMENT IS UNABLE TO UNDERTAKE A PROJECT IN				16
17	ITS ORDER OF PRIORITY, THE DEPARTMENT SHALL REPORT ON				17
18	THE REASONS WHY TO THE LEGISLATIVE BUDGET AND AUDIT				18
19	COMMITTEE BEFORE IT PROCEEDS TO THE NEXT PROJECT.				19
20	EAST HILL ROAD RECONSTRUCTION AND REALIGNMENT, PHASE I (ED 5)	1,750,000			20
21	TRAFFIC SIGNALS FOR STERLING AND BINKLEY (ED 5)	300,000			21
22	ANCHORAGE RIDESHARING PROGRAM (ED 7-15)	115,000			22
23	ANCHORAGE TRANSIT (ED 7-15)	2,202,000			23
24	EAGLE RIVER/HILAND DRIVE BRIDGE (ED 7-15)	20,773,600			24
25	ANCHORAGE CAPACITY IMPROVEMENT (ED 7-15)	1,840,000			25

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
			GENERAL FUND	OTHER FUNDS	3
4	BONIFACE PARKWAY: TUDOR TO DEBARR (ED 7-15)	12,880,000			4
5	RASPBERRY ROAD: JEWEL LAKE TO MINNESOTA DRIVE (ED 7-15)	12,328,000			5
6	OLD SEWARD HIGHWAY: DOWLING TO HUFFMAN (ED 7-15)	9,752,000			6
7	RASPBERRY ROAD/MINNESOTA DRIVE INTERCHANGE (ED 7-15)	13,800,000			7
8	"C" STREET EXPRESSWAY: TUDOR ROAD TO MINNESOTA DRIVE (ED 7-15)	5,704,000			8
9	GLENN HIGHWAY RECONSTRUCTION: EKLUTNA TO PARKS (ED 16)	7,498,000			9
10	PARKS, GLENN HIGHWAY INTERSECTION IMPROVEMENT (ED 16)	966,000			10
11	NEW SEWARD HIGHWAY: RABBIT CREEK/DEARMOUN INTERCHANGE (ED 7-15)	33,250,000			11
12	MINNESOTA EXTENSION ILLUMINATION (ED 7-15)	1,620,000			12
13	HUFFMAN ROAD/NEW SEWARD HIGHWAY SIGNALIZATION (ED 7-15)	630,000			13
14	GLENN HIGHWAY ILLUMINATION (ED 7-15)	2,700,000			14
15	GLENN HIGHWAY GAME FENCING UTILITY RELOCATION (ED 7-15)	3,150,000			15
16	COPPER RIVER HIGHWAY 18-27 (ED 6)	5,550,000			16
17	INTERNATIONAL AIRPORT/MINNESOTA DRIVE INTERCHANGE (ED 7-15)	18,400,000			17
18	CENTRAL REGION AVIATION		38,769,600	1,378,300	37,391,300 18
19	CENTRAL REGION GENERAL FUND MATCH AND RELATED COSTS FOR FY87 APPROPRIATED FEDERAL AID AVIATION PROJECTS	1,240,000			19
20	CENTRAL REGION AVIATION CRASH/FIRE/RESCUE VEHICLES	702,100			20

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS		
4	HOMER AIRPORT FENCING INSTALLATION (ED 5)	618,700		4
5	BIRCHWOOD AIRPORT IMPROVEMENTS (ED 7-15)	1,031,000		5
6	GOOSE BAY AIRPORT IMPROVEMENTS (ED 16)	1,000,000		6
7	SKWENTNA AIRPORT IMPROVEMENTS (ED 16)	1,406,300		7
8	TALKEETHA AIRPORT IMPROVEMENTS (ED 16)	2,343,700		8
9	DILLINGHAM AIRPORT RUNWAY RECONSTRUCTION (ED 26)	4,251,000		9
10	ILIAMNA AIRPORT RESURFACING, LIGHTING, AND EQUIPMENT (ED 26)	773,400		10
11	KING SALMON AIRPORT RUNWAY AND APRON REPAIR (ED 26)	3,131,200		11
12	UNALASKA AIRPORT RUNWAY EXTENSION (ED 26)	1,500,000		12
13	KODIAK AIRPORT LIGHTING (ED 27)	905,400		13
14	OLD HARBOR AIRPORT CONSTRUCTION - SUPPLEMENTAL (ED 27)	3,750,000		14
15	SAINT GEORGE AIRPORT RELOCATION (ED 26)	5,625,000		15
16	ALAKANUK AIRPORT IMPROVEMENTS (ED 23)	2,718,800		16
17	ANIAK AIRPORT APRON EXPANSION (ED 24)	1,500,000		17
18	ANVIK AIRPORT IMPROVEMENTS (ED 24)	1,594,000		18
19	CROOKED CREEK AIRPORT IMPROVEMENTS (ED 24)	1,406,000		19
20	BETHEL AIRPORT IMPROVEMENTS (ED 25)	1,031,000		20
21	ST PAUL AIRPORT CFR EQUIPMENT AND LAND ACQUISITION (ED 26)	2,242,000		21
22	ANCHORAGE INTERNATIONAL AIRPORT		16,400,000	16,400,000
23	DESIGN FLOAT PLANE FACILITY EXPANSION (ED 7-15)	200,000		23
24	MAINTENANCE EQUIPMENT (ED 7-15)	1,200,000		24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	RECONSTRUCTION OF RAMP AREAS (ED 7-15)	1,000,000			
5	ANNUAL IMPROVEMENTS (ED 7-15)	550,000			
6	PAVE WEST GENERAL AVIATION PARKING (ED 7-15)	300,000			
7	REMOVE EMPLOYEE PARKING LOT CONSTRUCTION (ED 7-15)	500,000			
8	TUG ROAD RECONSTRUCTION, WIDENING, AND REALIGNMENT (ED 7-15)	700,000			
9	DOMESTIC TERMINAL RENOVATION (ED 7-15)	3,000,000			
10	SAFETY BUILDING CONSTRUCTION (ED 7-15)	2,700,000			
11	NORTH/SOUTH RUNWAY CENTERLINE LIGHTING (ED 7-15)	2,600,000			
12	TERMINAL BUILDING RENOVATION (ED 7-15)	700,000			
13	TERMINAL BUILDING LITIGATION (ED 7-15)	450,000			
14	NORTH/SOUTH RUNWAY CLAIM (ED 7-15)	2,500,000			
15	PIONEER HOME REPAIRS		4,300,000	4,300,000	
16	PALMER PIONEER HOME ROOF REPAIRS (ED 16)	1,000,000			
17	SITKA PIONEER HOME REMODEL/FINAL PHASE (ED 3)	2,000,000			
18	IT IS THE INTENT OF THE LEGISLATURE THAT THIS REMODELING				
19	WILL INCLUDE THE INSTALLATION OF NEW WINDOWS IN THE				
20	SITKA PIONEER HOME NURSES QUARTERS BUILDING.				
21	ANCHORAGE PIONEER HOME ROOF REPAIR (ED 7-15)	300,000			
22	FAIRBANKS PIONEER HOME ROOF REPAIR (ED 20)	1,000,000			
23	NORTHERN REGION HIGHWAYS		76,934,000	5,900,000	71,034,000
24	NORTHERN REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY87 FEDERAL AID HIGHWAY PROJECTS	5,900,000			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		2 APPROPRIATION			3
		ALLOCATIONS	ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS	
4	NORTHERN REGION FEDERAL AID-URBAN (ED 20)	500,000			4
5	COPPER RIVER HIGHWAY RECONNAISSANCE (ED 6)	300,000			5
6	TOK CUTOFF: MP 65 NORTH RECONSTRUCTION (ED 17)	7,820,000			6
7	TOK CUTOFF: MP 0 NORTH REHABILITATION (ED 17)	6,624,000			7
8	RICHARDSON HIGHWAY: MP 79 NORTH REHABILITATION (ED 17)	3,151,000			8
9	DENALI HIGHWAY: MP 0 WEST REHABILITATION (ED 17)	3,956,000			9
10	BADGER ROAD RECONSTRUCTION (ED 18)	11,960,000			10
11	RICHARDSON HIGHWAY CORRIDOR IMPROVEMENTS (ED 18)	1,840,000			11
12	RICHARDSON HIGHWAY/DAWSON INTERCHANGE (ED 18)	460,000			12
13	GEIST ROAD EXTENSION (ED 20)	17,940,000			13
14	PARKS/CHENA RIDGE INTERCHANGE (ED 20)	7,360,000			14
15	DAVIS ROAD UPGRADE (ED 20)	1,840,000			15
16	STEESE CORRIDOR IMPROVEMENTS (ED 20)	460,000			16
17	TRAFFIC SYSTEM MANAGEMENT IMPROVEMENTS (ED 20)	1,242,000			17
18	NOME-COUNCIL HIGHWAY: MP 32 EAST RECONSTRUCTION (ED 23)	4,381,000			18
19	NOME-TAYLOR HIGHWAY: MP 0 NORTH RESURFACE (ED 23)	600,000			19
20	GEIST RD-FAIRBANKS ST TO PARKS (ED 20)	600,000			20
21	LAURANCE ROAD RECONSTRUCTION DESIGN (ED 20)		<i>wt</i> 124,000 155,000	<i>wt</i> 124,000 155,000	21
22	SAFETY REFLECTORS-STEESE HIGHWAY-MONTANA CREEK/MP 80 AND CENTRAL MP/128 (ED 20)		<i>wt</i> 110,400 138,800	<i>wt</i> 110,400 138,800	22
23	SOUTH FAIRBANKS EXIT (ED 20)		2,300,000	115,000	2,185,000 23
24	GLACIER CONTROL (ED 17)		<i>wt</i> 20,000 25,000	<i>wt</i> 20,000 25,000	24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PANGUINGUE CREEK ROAD (ED 17)		<i>wt</i> 146,400 183,000	<i>wt</i> 146,400 183,000		4
5	COPPER CENTER LAND DISPOSAL ROAD ACCESS (ED 17)		<i>wt</i> 36,000 45,000	<i>wt</i> 36,000 45,000		5
6	CITY OF NENANA RAILROAD CROSSING (ED 17)		<i>wt</i> 40,000 50,000	<i>wt</i> 40,000 50,000		6
7	NABESNA ROAD/RECONSTRUCTION/IMPROVEMENTS (ED 17)		<i>wt</i> 80,000 100,000	<i>wt</i> 80,000 100,000		7
8	HOLMES/MARKEY RECONSTRUCTION PRELIMINARY ENGINEERING (ED 18)		<i>wt</i> 120,000 150,000	<i>wt</i> 120,000 150,000		8
9	ROAD/HIGHWAY HISTORICAL STUDY (ED 20)		<i>wt</i> 28,000 35,000	<i>wt</i> 28,000 35,000		9
10	NORTHERN REGION AVIATION		27,600,000	2,100,000	25,500,000	10
11	NORTHERN REGION GENERAL FUND MATCH AND RELATED COSTS FOR FY87 APPROPRIATED FEDERAL AID AVIATION PROJECTS	2,100,000				11
12	BOUNDARY AIRPORT IMPROVEMENTS (ED 17)	500,000				12
13	CHICKEN AIRPORT IMPROVEMENTS (ED 17)	1,640,000				13
14	HEALY RIVER AIRPORT IMPROVEMENTS (ED 17)	600,000				14
15	TANACROSS AIRPORT IMPROVEMENTS (ED 17)	500,000				15
16	TOK AIRPORT APRON EXPANSION AND IMPROVEMENTS (ED 17)	950,000				16
17	DEERING CROSSWIND RUNWAY CONSTRUCTION (ED 22)	2,360,000				17
18	KOTZEBUE AIRPORT APRON AND TAXIWAY CONSTRUCTION (ED 22)	1,875,000				18
19	COUNCIL AIRPORT RIGHT-OF-WAY AND CONSTRUCTION (ED 23)	2,630,000				19
20	GOLOVIN NEW RUNWAY (ED 23)	2,000,000				20
21	NOME AIRPORT RUNWAY REPAIR (ED 23)	3,450,000				21
22	ALLAKAKET AIRPORT RESURFACE AND LIGHTS (ED 24)	750,000				22

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	BEAVER AIRPORT RESURFACE AND LIGHTING (ED 24)	600,000			
5	BETTLES AIRPORT RESURFACE AND LIGHTING (ED 24)	650,000			
6	CHALKYITSIK AIRPORT IMPROVEMENTS (ED 24)	665,000			
7	HUGHES AIRPORT IMPROVEMENTS (ED 24)	1,650,000			
8	LAKE MINCHUMINA AIRPORT IMPROVEMENTS (ED 24)	2,280,000			
9	MULATO APROM EXPANSION, RUNWAY RESURFACING, AND EQUIPMENT STORAGE BUILDING (ED 24)	1,000,000			
10	RAMPART AIRPORT IMPROVEMENTS (ED 24)	1,400,000			
11	FAIRBANKS INTERNATIONAL AIRPORT		4,300,000		4,300,000
12	CRASH/FIRE/RESCUE VEHICLES AND EQUIPMENT (ED 20)	600,000			
13	ANNUAL IMPROVEMENTS (ED 20)	200,000			
14	LAND ACQUISITION (ED 20)	3,500,000			
15	SOUTHEAST REGION HIGHWAYS		<i>cut</i> 21,009,000	<i>cut</i> 2,020,000	18,989,000
16	SOUTHEAST REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY87 FEDERAL AID HIGHWAY PROJECTS	1,900,000			
17	SOUTHEAST REGION HIGHWAY HAZARD ELIMINATION	150,000			
18	KETCHIKAN HIGHWAY SYSTEM PLAN (ED 1)	100,000			
19	WORTH YONGASS HIGHWAY - NEW UPPER ROUTE (ED 1)	5,250,000			
20	KETCHIKAN VIADUCT DECK RECONSTRUCTION PHASE I (ED 1)	450,000			
21	HAINES HIGHWAY RECONSTRUCTION AND PAVING-CHILKAT RIVER TO BORDER (ED 2)	2,700,000			
22	KEKU ROAD WIDENING AND PAVING - SEAPLANE BASE TO GUHNUK CREEK, PRELIMINARY ENGINEERING THROUGH CONSTRUCTION (ED 2)	2,574,000			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	GUNNUK CREEK TO FERRY TERMINAL ROAD SUPPLEMENTAL (ED 2)	450,000			
5	DYEA ROAD IMPROVEMENTS: KLONDIKE HIGHWAY TO DYEA (ED 2)	3,780,000			
6	ALSEK ROAD PAVING - SUPPLEMENTAL (ED 2)	900,000			
7	DOUGLAS HIGHWAY MAINTENANCE SEAL COAT (ED 4)	150,000			
8	THIRD STREET PAVING - DOUGLAS (ED 4)	135,000			
9	KLONDIKE HIGHWAY PAVING (ED 2)	2,500,000			
10	SOUTHEAST REGION AVIATION		9,480,500	640,000	8,840,500
11	SOUTHEAST REGION GENERAL FUND MATCH AND RELATED COSTS FOR FY87 APPROPRIATED FEDERAL AID AVIATION PROJECTS	560,000			
12	SOUTHEAST REGION AIRPORT MASTER PLANS	90,500			
13	KETCHIKAN SEAPLANE FLOAT RECONFIGURATION, RAMP, AND ACCESS ROAD (ED 1)	270,000			
14	PETERSBURG AIRPORT RUNWAY AND APRON REPAIRS (ED 1)	470,000			
15	PETERSBURG AIRPORT EQUIPMENT BUILDING (ED 1)	540,000			
16	WRANGELL AIRPORT RUNWAY FRICTION TREATMENT (ED 1)	400,000			
17	GUSTAVUS AIRPORT IMPROVEMENTS (ED 2)	1,260,000			
18	HAINES AIRPORT IMPROVEMENTS (ED 2)	400,000			
19	HOONAH AIRPORT IMPROVEMENTS (ED 2)	1,400,000			
20	KAKE AIRPORT IMPROVEMENTS (ED 2)	1,350,000			
21	KLAWOCK AIRPORT IMPROVEMENTS (ED 2)	1,620,000			
22	SKAGWAY AIRPORT LAND ACQUISITION AND APRON AND RUNWAY EXIT IMPROVEMENTS (ED 2)	100,000			

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1				1
2				2
3				3
4	SKAGWAY AIRPORT IMPROVEMENTS (ED 2)	900,000		4
5	YAKUTAT AIRPORT SECURITY FENCING (ED 2)	140,000		5
6	SOUTHEAST PORTS & HARBORS			6
7	SITKA ENGINEERING/DESIGN COMMERCIAL BOAT HARBOR (ED 3)		100,000 ^{80,000}	7
8	ALASKA MARINE HIGHWAY SYSTEM		1,880,000	8
9	CLARK BAY TERMINAL IMPROVEMENTS (ED 2)	330,000		9
10	HOONAH TERMINAL AND STAGING AREA IMPROVEMENTS (ED 2)	185,000		10
11	CORDOVA FENDER SYSTEM IMPROVEMENTS (ED 6)	370,000		11
12	VALDEZ TERMINAL REHABILITATION (ED 6)	400,000		12
13	M/V LECUNTE AND M/V MATANUSKA GALLEY AND FINISHINGS MODIFICATION	475,000		13
14	M/V TUSTUMENA REFURBISHMENT	3,100,000		14
15	ALASKA MARINE HIGHWAY SYSTEM IMPROVEMENTS	1,000,000		15
16	HIGH SPEED FERRY SYSTEM PHASE I	4,905,000		16
17	ALASKA MARINE HIGHWAY SYSTEM PRELIMINARY ENGINEERING	550,000		17
18	* * * * *			18
19	* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION			19
20	* * * * *			20
21	NATURAL RESOURCE MANAGEMENT			21
22	WATER, SEWER, SOLID WASTE FACILITIES - STATE MATCH PROGRAM		551,000	22
23	PETERSBURG-SCOW BAY SEWER SYST (ED 1)	437,000		23

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	PETERSBURG MILL SLOUGH SEWER EXTENSION (ED 1)	114,000				4
5	NORTH SLOPE BOROUGH - ANATUVUK PASS LANDFILL (ED 22)		<i>at</i> 300,000 500,000	<i>at</i> 300,000 500,000		5
6	NORTH SLOPE BOROUGH - ATQASUK LANDFILL AND ACCESS ROAD (ED 22)		<i>at</i> 200,000 250,000	<i>at</i> 200,000 250,000		6
7	NORTH SLOPE BOROUGH - NUIQSUT HONEYBUCKET DISPOSAL LAGOON (ED 22)		<i>at</i> 250,000 250,000	<i>at</i> 250,000 250,000		7
8	NORTH SLOPE BOROUGH-WAINWRIGHT SUPPLY LINE (ED 22)		<i>at</i> 300,000 500,000	<i>at</i> 300,000 500,000		8
9	VILLAGE SAFE WATER PROJECTS		1,102,000	1,102,000		9
10	CHIGNIK CENTRAL WATER SYSTEM - SERVICE AREA TWO (ED 27)	82,000				10
11	PORT ALEXANDER WATER STORAGE TANK (ED 3)	60,000				11
12	TALKEETNA SEWER SYSTEM (ED 16)	960,000				12
13	OIL SPILL EXPENSE RESERVE		300,000	300,000		13
14	* * * * *		* * * * *			14
15	* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		* * * * *			15
16	* * * * *		* * * * *			16
17	DEVELOPMENT:					17
18	WEATHERIZATION AND ENERGY CONSERVATION		2,200,000		2,200,000	18
19	COMMUNITY BLOCK GRANTS		2,525,800		2,525,800	19
20	NENANA SENIOR CITIZEN BUS (ED 17)		15,000	15,000		20
21	MCGRATH TRADITIONAL COUNCIL BUILDING (ED 24)		50,000	50,000		21
22	NAPAKIAK RELOCATION PLANNING/IMPLEMENTATION PHASE I (ED 25)		80,000	80,000		22

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	X X X X X X		X X X X X X			3
4	X X X X X DEPARTMENT OF CORRECTIONS		X X X X X			4
5	X X X X X X		X X X X X X			5
6	ADMINISTRATION OF JUSTICE					6
7	STATEWIDE RENOVATION, REPAIR, EQUIPMENT, AND EXPANSION		<i>ut</i> 400,000 500,000	<i>ut</i> 400,000 500,000		7
8	LIFE SAFETY PROJECTS	500,000				8
9	X X X X X X		X X X X X X			9
10	X X X X X UNIVERSITY OF ALASKA		X X X X X			10
11	X X X X X X		X X X X X X			11
12	UNIVERSITY OF ALASKA					12
13	STATEWIDE PROGRAMS AND SERVICES					13
14	STATEWIDE PROGRAMS AND SERVICES BUTROVICH BUILDING CONSTRUCTION PHASE IV (ED 20)		<i>ut</i> 6,000,000 6,265,000	<i>ut</i> 6,000,000 6,265,000		14
15	FIRECODE & SAFETY IMPROVEMENTS (ED 99)		<i>ut</i> 400,000 500,000	<i>ut</i> 400,000 500,000		15
16	UNIVERSITY OF ALASKA, FAIRBANKS					16
17	AGRICULTURE EXPERIMENT STATION CENTRALIZED FIRE DETECTION SYSTEM (ED 16)		35,000	35,000		17
18	DUCKERING BUILDING ADDITION EQUIPMENT (ED 20)		<i>ut</i> 240,000 300,000	<i>ut</i> 240,000 300,000		18
19	LIBRARY EQUIPMENT (ED 20)		<i>ut</i> 80,000 100,000	<i>ut</i> 80,000 100,000		19
20	POWER PLANT EXPANSION (ED 20)		2,500,000		2,500,000	20
21	UNIVERSITY OF ALASKA, ANCHORAGE					21
22	CAMPUS SECURITY AND FIRE MONITORING SYSTEM (ED 7-15)		<i>ut</i> 128,800 161,000	<i>ut</i> 128,800 161,000		22
23	COLLEGE OF ARTS AND SCIENCES HEATING VENTILATION AND AIR CONDITIONING UPGRADE (ED 7-15)		<i>ut</i> 640,000 800,000	<i>ut</i> 640,000 800,000		23

1	UNIVERSITY OF ALASKA (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	UNIVERSITY OF ALASKA, JUNEAU				
5	LIBRARY RESOURCE CENTER - PHASE I (ED 4)		3,000,000	3,000,000	
6	ANCHORAGE COMMUNITY COLLEGE				
7	LABORATORY/ADMINISTRATION BUILDING SITE DEVELOPMENT AND CONSTRUCTION PHASE I (ED 7-15)		2,000,000	2,000,000	
8	BUILDING "A" FIRE DOORS CODE CORRECTION (ED 7-15)		125,000	125,000	
9	FISHERY INDUSTRIAL TECHNOLOGY CENTER				
10	PHASE I FACILITY SITE DEVELOPMENT (ED 27)		1,000,000	1,000,000	
11	ISLANDS COMMUNITY COLLEGE				
12	MOUNT EDGEUMBE SHARED USE FACILITY (ED 3)		3,875,000	875,000	3,000,000
13	KENAI PENINSULA COMMUNITY COLLEGE				
14	HOMER CAMPUS PURCHASE AND RENOVATE NEW FACILITY (ED 5)		500,000	500,000	
15	KODIAK COMMUNITY COLLEGE				
16	CAMPUS UPGRADE (ED 27)		60,000	60,000	
17	PRINCE WILLIAM SOUND COMMUNITY COLLEGE				
18	PURCHASE AND RENOVATE NEW CAMPUS FACILITY (ED 6)		1,500,000	1,500,000	
19	RENOVATE AND REFURBISH DORMITORIES (ED 6)		200,000	200,000	
20	TANANA VALLEY COMMUNITY COLLEGE				
21	PURCHASE AND RENOVATE NEW FACILITY (ED 20)		900,000	900,000	

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		X X X X X X	X X X X X X			3
4		X X X X X GRANTS TO MUNICIPALITIES (AS 37.05.315)	X X X X X			4
5		X X X X X X	X X X X X X			5
6	GENERAL GOVERNMENT					6
7	ED 1 KETCHIKAN-WRANGELL-PETERSBURG					7
8	KETCHIKAN-ALASKA NATIONAL INTEREST LANDS CONSERVATION ACT - SOUTHEAST ALASKA INFORMATION AND EDUCATION CENTER (ED 1)		250,000	250,000		8
9	KETCHIKAN-AIRPORT FERRY REPLACEMENT (ED 1)		750,000	750,000		9
10	SAXMAN-TRIBAL HOUSE PHASE II AND TOTEM RESTORATION PHASE III (ED 1)		200,000	200,000		10
11	ED 2 INSIDE PASSAGE					11
12	ANGOON-MATERIALS SITE DEVELOPMENT (ED 2)		WA 120,000 150,000	WA 120,000 150,000		12
13	HAINES-PORT CHILKOOT DOCK IMPROVEMENTS (ED 2)		WA 400,000 500,000	WA 400,000 500,000		13
14	HAINES-CHILKAT CENTER PARKING LOT PAVEMENT (ED 2)		WA 40,000 50,000	WA 40,000 50,000		14
15	HAINES BOROUGH-KLEHINI FIRE DEPARTMENT BUILDING/EMERGENCY EQUIPMENT (ED 2)		75,000	75,000		15
16	THE LEGISLATURE INTENDS THAT THE FIRE HALL COMPLETION BE					16
17	PUBLICLY BID. REMAINING FUNDS MAY BE USED FOR EMERGENCY					17
18	EQUIPMENT PURCHASE.					18
19	HOONAH-WATER/WASTEWATER PROJECT (ED 2)		WA 450,000 575,000	WA 450,000 575,000		19
20	HYDABURG-CITY STREET UPGRADE (ED 2)		WA 40,000 50,000	WA 40,000 50,000		20
21	YAKUTAT-WATER AND SEWER PROJECTS (ED 2)		WA 10,400 13,000	WA 10,400 13,000		21
22	ANGOON-HEADSTART BUILDING COMPLETION (ED 2)		50,000	50,000		22
23	WA CRAIG WASTE WATER TREATMENT PLANT (ED 2)		100,000	100,000		23

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)			1		
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HAINES-FLOCCULATION TANK (ED 2)		72,000 90,000	72,000 90,000		4
5	KAKE-HEADSTART BUILDING RENOVATION (ED 2)		90,000	90,000		5
6	KLAWOCK-TOTEM PARK RESTORATION (ED 2)		20,000 25,000	20,000 25,000		6
7	KLAWOCK HEADSTART BUILDING COMPLETION (ED 2)		40,000	40,000		7
8	SKAGWAY-FIRE HALL ROOF REPAIR (ED 2)		50,000	50,000		8
9	SKAGWAY-FISHERIES ENHANCEMENT (ED 2)		25,000	25,000		9
10	SKAGWAY-PUBLIC WORKS BUILDING REPAIR/RENOVATION (ED 2)		25,000	25,000		10
11	YAKUTAT-ROAD PROJECTS (ED 2)		100,000	100,000		11
12	YAKUTAT-OLD SCHOOL RENOVATION (SOCIAL SERVICE BLDG COURT COMPLEX) (ED 2)		44,000	44,000		12
13	THORNE BAY-RAINY LANE UTILITIES PHASE II (ED 2)		438,000 600,000	438,000 600,000		13
14	ED 3 BARANOF-CHICHAGOF					14
15	SITKA-ROAD PAVING PROGRAM (ED 3)		2,080,000 2,600,000	2,080,000 2,600,000		15
16	TENAKEE SPRINGS-PUBLIC FACILITIES IMPROVEMENTS (ED 3)		18,000 22,500	18,000 22,500		16
17	SITKA - WATERLINE TO AIRPORT (ED 3)		318,000 397,500	318,000 397,500		17
18	SITKA-CASTLE HILL IMPROVEMENT & UPGRADE (ED 3)		20,000 25,000	20,000 25,000		18
19	SITKA-PIONEER HOME CEMETARY UPGRADE & MAINTENANCE (ED 3)		25,000 71,000	25,000 71,000		19
20	ED 4 JUNEAU					20
21	JUNEAU-AIRPORT CONTROL TOWER/OLD TERMINAL IMPROVEMENTS (ED 4)		400,000 500,000	400,000 500,000		21
22	JUNEAU-BOAT HARBORS, LAUNCH RAMPS, & OTHER SHORE RELATED PROJECTS (ED 4)		400,000 500,000	400,000 500,000		22

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	JUNEAU-PAVING, LIGHTING, AND OTHER STREET AND SIDEWALK IMPROVEMENTS (ED 4)		1,000,000 2,000,000	1,000,000 2,000,000	
5	ED 5 KENAI-COOK INLET				
6	KENAI PENINSULA BOROUGH-ROBINSON LOOP ROAD PAVING (ED 5)		640,000 800,000	640,000 800,000	
7	KENAI PENINSULA BOROUGH-ALTERNATE EMERGENCY ESCAPE ROUTE MIKISKI (ED 5)		295,000 350,000	295,000 350,000	
8	MIKISKI FIRE HALL IMPROVEMENTS (ED 5)		24,000 30,000	24,000 30,000	
9	CITY OF SOLDOTNA-CENTRAL PENINSULA VISITOR'S INFORMATION BUILDING CONSTRUCTION (ED 5)		75,000	75,000	
10	SOLDOTNA-WATE STORAGE TANK-KALIFONSKY BEACH WATER AND SEWER EXTENSION (ED 5)		900,000	900,000	
11	KENAI-STREET IMPROVEMENT PROJECTS AND COMMUNITY CENTER (ED 5)		1,100,000	1,100,000	
12	KENAI PENINSULA BOROUGH - KALIFONSKY BEACH FIRE SERVICE AREA EQUIPMENT (ED 5)		45,000	45,000	
13	KENAI PENINSULA BOROUGH RIDGEWAY/STERLING FIRE SERVICE AREA EQUIPMENT AND CONSTRUCTION (ED 5)		25,000	25,000	
14	ED 6 PRINCE WILLIAM SOUND				
15	VALDEZ-COMMERCIAL BOAT HARBOR PHASE III (ED 6)		576,000 720,000	576,000 720,000	
16	SEWARD MARINE INDUSTRIAL PARK CRADLES AND RAILS (ED 6)		1,070,000	1,070,000	
17	CORBGVA NORTH CONTAINMENT INDUSTRIAL PARK (ED 6)		760,000	760,000	
18	ED 7-15 ANCHORAGE DISTRICTS				
19	ANCHORAGE-WEST NORTHERN LIGHTS BOULEVARD, PHASE I: FOREST PARK TO WISCONSIN (ED 7-15)		14,000,000	14,000,000	
20	ANCHORAGE-LAKE OTIS BOULEVARD: TUDOR TO ABBOTT (ED 7-15)		9,000,000 9,600,000	9,000,000 9,600,000	

1	GPANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)			1	
2		ALLOCATION	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ANCHORAGE-KLATT ROAD EXTENSION: "C" STREET TO SOUTHPORT PARKWAY (ED 7-15)	4,000,000	4,000,000		4
5	ANCHORAGE-SPEHARD ROAD: MCRAE ROAD TO INTERNATIONAL AIRPORT ROAD (ED 7-15)	WT 2,780,000 3,475,000	WT 2,780,000 3,475,000		5
6	ANCHORAGE-DIMOND BOULEVARD: NEW SEWARD HIGHWAY TO 88TH AVENUE (ED 7-15)	WT 300,000 975,000	WT 300,000 975,000		6
7	ANCHORAGE-36TH AVENUE: OLD SEWARD HIGHWAY TO MAC INNES STREET (ED 7-15)	WT 800,000 1,000,000	WT 800,000 1,000,000		7
8	ANCHORAGE-SOUTH ANCHORAGE LIMITED LIFE ROAD SERVICE AREAS/ROAD & DRAINAGE IMPROVEMENTS (ED 7-15)	WT 500,000 1,500,000	WT 500,000 1,500,000		8
9	ANCHORAGE-EAGLE RIVER/CHUGIAK ROAD SERVICE AREA/ROAD & DRAINAGE IMPROVEMENTS (ED 7-15)	WT 1,200,000 1,500,000	WT 1,200,000 1,500,000		9
10	ANCHORAGE-D-13 PEDESTRIAN SAFETY FACILITIES IMPROVEMENTS (ED 7-15)	WT 300,000 550,000	WT 300,000 550,000		10
11	ANCHORAGE-NEIGHBORHOOD STREET ILLUMINATION SOUTH MOUNTAIN VIEW (ED 7-15)	WT 160,000 200,000	WT 160,000 200,000		11
12	ANCHORAGE-CAMPBELL AIRSTRIP ROAD LIMITED SERVICE ROAD DISTRICT SAFETY UPGRADE (ED 7-15)	WT 160,000 200,000	WT 160,000 200,000		12
13	ED 16 MATANUSKA-SUSITNA				13
14	MATANUSKA-SUSITNA BOROUGH - PITTMAN ROAD RECONSTRUCTION SUPPLEMENTAL (ED 16)	475,000	475,000		14
15	MATANUSKA-SUSITNA BOROUGH - CHURCH ROAD UPGRADE (ED 16)	100,000	100,000		15
16	MATANUSKA-SUSITNA BOROUGH - EDGERTON PARK ROAD UPGRADE (ED 16)	50,000	50,000		16
17	MATANUSKA - SUSITNA BOROUGH EDLUND ROAD UPGRADE (ED 16)	100,000	100,000		17
18	MATANUSKA-SUSITNA BOROUGH - HATCHER PASS ROAD UPGRADE (ED 16)	141,000	141,000		18

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	MATANUSKA - SUSITNA BOROUGH LAKE LOUISE ROAD (ED 16)		50,000	50,000	4
5	MATANUSKA - SUSITNA BOROUGH - PETERSVILLE ROAD UPGRADE (ED 16)		225,000	225,000	5
6	HOUSTON SENIOR CITIZENS CENTER (ED 16)		352,000	352,000	6
7	PALMER PUBLIC SAFETY COMPLEX PHASE III (ED 16)		900,000	900,000	7
8	THE COURT SYSTEM MAY ENTER INTO A LONG TERM LEASE WITH				8
9	THE CITY OF PALMER FOR COURT SPACE.				9
10	WASILLA-ROADS UPGRADE (ED 16)		950,000	950,000	10
11	MATANUSKA-SUSITNA BOROUGH MUSEUMS OPERATION'S AND MAINTENANCE (ED 16)		25,000	25,000	11
12	MATANUSKA-SUSITNA BOROUGH ALASKA HISTORY AND TRANSPORTATION MUSEUM SITE PURCHASE (ED 16)		100,000	100,000	12
13	MATANUSKA-SUSITNA BOROUGH JOHNSON ROAD (ED 16)		417,000	417,000	13
14	MATANUSKA-SUSITNA BOROUGH - HORIZON DRIVE GRADE IMPROVEMENTS (ED 16)		25,000	25,000	14
15	MATANUSKA-SUSITNA BOROUGH - OIL WELL ROAD MOOSE CREEK BRIDGE CONSTRUCTION (ED 16)		40,000	40,000	15
16	PALMER - SENIOR CENTER ADDITION (ED 16)		100,000	100,000	16
17	WASILLA - IDITAROD TRAIL COMMITTEE BUILDING (ED 16)		50,000	50,000	17
18	ED 17 INTERIOR HIGHWAYS				18
19	MENANA - STREET IMPROVEMENTS (ED 17)		250,000	250,000	19
20	DELTA JUNCTION-MULTI PURPOSE PAVILLION (ED 17)		850,000	850,000	20
21	ANDERSON-LOCAL SERVICE ROADS (ED 17)		350,000	350,000	21
22	ED 18 SOUTHEAST NORTH STAR BOROUGH				22
23	NORTH POLE-NORTHWEST WATER & SEWER EXPANSION (ED 18)		410,000	410,000	23

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CCNT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	NORTH POLE-MODULAR AMBULANCE (ED 18)		65,000	65,000	4
5	WA ROAD SERVICE AREA BLOCK GRANT (ED 18)		700,000	700,000	5
6	ED 19-21 FAIRBANKS DISTRICTS				6
7	FAIRBANKS NORTH STAR BOROUGH - ROAD SERVICE AREA BLOCK GRANT (ED 20)		2,000,000	2,000,000	7
8	FAIRBANKS NORTH STAR BOROUGH - FIRE SERVICE AREA BLOCK GRANT (ED 20)		WA 400,000 500,000	WA 400,000 500,000	8
9	FAIRBANKS NORTH STAR BOROUGH - EMERGENCY MEDICAL SERVICES BLOCK GRANT (ED 20)		350,000	350,000	9
10	FAIRBANKS NORTH STAR BOROUGH-MARY SIAH RECREATION CENTER UPGRADE (ED 19-21)		WA 80,000 100,000	WA 80,000 100,000	10
11	FAIRBANKS NORTH STAR BOROUGH-TANANA VALLEY FAIR--HANDICAPPED AND STROLLER ACCESS IMPROVEMENTS (ED 19-21)		21,300	21,300	11
12	FAIRBANKS NORTH STAR BOROUGH-TANANA VALLEY FAIR--CRAFT ELECTRICAL UPGRADE (ED 19-21)		10,500	10,500	12
13	FAIRBANKS NORTH STAR BOROUGH-TANANA VALLEY FAIR--MIDWAY RELOCATION (ED 19-21)		58,000	58,000	13
14	FAIRBANKS NORTH STAR BOROUGH-TANANA VALLEY FAIR--PARKING LOT IMPROVEMENTS (ED 19-21)		44,500	44,500	14
15	FAIRBANKS NORTH STAR BOROUGH-DISTRICTWIDE SCHOOL ROOF REPAIR-PHASE III (ED 19-21)		200,000	200,000	15
16	FAIRBANKS NORTH STAR BOROUGH-TWO-RIVERS SCHOOL IMPROVEMENTS (ED 19-21)		300,000	300,000	16
17	FAIRBANKS NORTH STAR BOROUGH-GOLDSTREAM ELECTRIFICATION (ED 19-21)		WA 68,000 85,000	WA 68,000 85,000	17
18	FAIRBANKS NORTH STAR BOROUGH-BADGER ROAD/NORTH POLE DRAINAGE STUDY (ED 19-21)		WA 44,000 55,000	WA 44,000 55,000	18
19	FAIRBANKS NORTH STAR BOROUGH-SALCHA ELEMENTARY SCHOOL SITE ACCESS, LEVELING AND PAVING (ED 19-21)		65,000	65,000	19

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	FAIRBANKS NORTH STAR BOROUGH-NORTH POLE HIGH SCHOOL ACCESS STREET LIGHTING (ED 19-21)		75,000	75,000	4
5	FAIRBANKS-COAL HANDLING FACILITY (ED 19-21)		3,000,000	3,000,000	5
6	FAIRBANKS-POLICE DEPARTMENT DESIGN/CONSTRUCTION (ED 19-21)		400,000 500,000	400,000 500,000	6
7	FAIRBANKS-SENIOR CITIZEN'S RECREATION AND NUTRITION CENTER UPGRADE (ED 19-21)		185,000	185,000	7
8	ED 22 NORTH SLOPE-KOTZEBUE				8
9	NORTH SLOPE BOROUGH BARROW RESIDENTIAL CARE, ALCOHOL DRUG TREATMENT CENTER (ED 22)		2,155,000		2,155,000 9
10	AMBLER EROSION CONTROL (ED 22)		400,000	400,000	10
11	KOBUK - PUBLIC SAFETY BUILDING UPGRADE (ED 22)		75,000	75,000	11
12	KOTZEBUE-FIRE TRAINING CENTER (ED 22)		150,000	150,000	12
13	ED 23 NORTON SOUND				13
14	MALES PENINSULA-SEARCH AND RESCUE COMMUNICATION SYSTEM (ED 23)		48,000	48,000	14
15	SHISHMAREF EROSION CONTROL (ED 23)		175,000	175,000	15
16	ALAKANUK EROSION CONTROL (ED 23)		300,000	300,000	16
17	ED 24 INTERIOR RIVERS				17
18	GALENA-EROSION CONTROL (ED 24)		800,000	800,000	18
19	MOUNTAIN VILLAGE - HEADSTART BUILDING (ED 24)		150,000	150,000	19
20	ANIAX - TAN 2 CAN BUILDING COMPLETION (ED 24)		157,000	157,000	20
21	KALTAG HEAVY EQUIPMENT AND LIGHTS (ED 24)		113,000	113,000	21
22	KALTAG - WATER AND SEWER (ED 24)		500,000 750,000	500,000 750,000	22
23	ED 25 LOWER KUSKOKWIM				23
24	MEWTOK-EROSION CONTROL PHASE I (ED 25)		750,000	750,000	24

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KASIGLUK - WATERFRONT IMPROVEMENTS (ED 25)		142,600	142,600	4
5	BETHEL - EROSION CONTROL (ED 25)		4,000,000	4,000,000	5
6	CHEFORNAK - CITY OFFICE BUILDING IMPROVEMENTS (ED 25)		53,000	53,000	6
7	HAPASKIAK - HEADSTART BUILDING (ED 25)		105,000	105,000	7
8	MUNAPITCHUK - RIVERBANK STABILIZATION (ED 25)		228,100	228,100	8
9	KWETHLUK - EMERGENCY EQUIPMENT (ED 25)		20,000	20,000	9
10	QUINHAGAK - ROAD IMPROVEMENTS (ED 25)		7,500	7,500	10
11	KWETHLUK ELECTRIFICATION IMPROVEMENTS (ED 25)		150,000 277,700	150,000 277,700	11
12	MUNAPITCHUK COMMUNITY FACILITIES DEVELOPMENT (ED 25)		49,600	49,600	12
13	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				13
14	SAND POINT-PUBLIC ROAD IMPROVEMENTS (ED 26)		200,000	200,000	14
15	HONDALTON - ROAD PROJECT (ED 26)		150,000 250,000	150,000 250,000	15
16	BRISTOL BAY BOROUGH - NAKNEK SCHOOL CONSTRUCTION (ED 26)		200,000	200,000	16
17	TOGIAK - SEAWALL PHASE II (ED 26)		360,000 450,000	360,000 450,000	17
18	ED 27 KODIAK-EAST ALASKA PENINSULA				18
19	KODIAK-NEAR ISLAND ROADS/UTILITIES/HARBORS (ED 27)		1,400,000	1,400,000	19
20	LARSEN BAY-EROSION CONTROL STUDY (ED 27)		50,000	50,000	20
21	PORT LIONS-BAYVIEW DRIVE COMPLETION (ED 27)		100,000	100,000	21
22	OUZINKIE - WATER AND SEWER (ED 27)		30,000	30,000	22
23	KODIAK ISLAND BOROUGH - KODIAK STATE FAIRGROUNDS FIRE CODE DEFICIENCY (ED 27)		60,000	60,000	23

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	KODIAK ISLAND BOROUGH - KODIAK ISLAND BOROUGH HOSPITAL (ED 27)	800,000	800,000
5	KODIAK ISLAND BOROUGH - AKHIOK - UPGRADE GENERATORS (ED 27)	14,000 55,000	44,000 53,000
6	KODIAK ISLAND BOROUGH - HOSPITAL EQUIPMENT (ED 27)	25,000	25,000
7	X X X X X X	X X X X X X	
8	X X X X X UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)	X X X X X X	
9	X X X X X X	X X X X X X	
10	GENERAL GOVERNMENT		
11	ED 1 KETCHIKAN-WRANGELL-PETERSBURG		
12	HYDER-CITY STREET SNOW REMOVAL (ED 1)	24,000	24,000
13	ED 2 INSIDE PASSAGE		
14	EDNA BAY-MARINE FACILITY PHASE III (ED 2)	40,000 50,000	40,000 50,000
15	ED 17 INTERIOR HIGHWAYS		
16	DOT LAKE-VOCATIONAL EDUCATION BUILDING RELOCATION AND RENOVATION (ED 17)	40,000 50,000	40,000 50,000
17	DELTAHA CORPORATION ROAD PROJECT (ED 17)	300,000 650,000	300,000 650,000
18	TOK UMBRELLA CORPORATION ROAD IMPROVEMENTS (ED 17)	300,000 650,000	300,000 650,000
19	NORTHWAY VILLAGE COUNCIL LOCAL ROAD IMPROVEMENTS (ED 17)	80,000 100,000	80,000 100,000
20	HEALY LAKE VILLAGE COUNCIL COMMUNITY HALL WATER WELL (ED 17)	5,000	5,000
21	EAGLE VILLAGE COUNCIL COMMUNITY HALL CONSTRUCTION/RENOVATION (ED 17)	40,000 50,000	40,000 50,000
22	COPPER CENTER VILLAGE COUNCIL ARCTIC ENTRIES (ED 17)	16,000 20,000	16,000 20,000

1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					3
4	ED 19 INTERIOR HIGHWAYS				4
5	CIRCLE-GRAVEYARD CREEK CEMETARY (ED 19-21)		15,000 33,500	15,000 33,500	5
6	ED 25 LOWER KUSKOKWIM				6
7	TUNTUTULIAK - BOARD SIDEWALKS (ED 25)		51,800	51,800	7
8	TUNTUTULIAK - BULK FUEL STORAGE COMPLETION (ED 25)		11,300	11,300	8
9	KWIGILLINGOK RELOCATION PHASE II (ED 25)		100,000	100,000	9
10	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				10
11	PEDRO BAY - TWO-WAY ELECTRICAL HOOKUP (ED 26)		30,000	30,000	11
12	SOUTH NAKNEK - LOADER-DIGGER (ED 26)		18,500	18,500	12
13	KOLIGANEK - COMMUNITY CENTER (ED 26)		80,000 100,000	80,000 100,000	13
14	LEVELOCK - DOCK (ED 26)		485,000	485,000	14
15	PILOT POINT - DOCK PROJECT/PHASE II (ED 26)		650,000	650,000	15
16	TWIN HILLS - BOAT STORAGE AND FENCE (ED 26)		30,000	30,000	16
17	UGASHIK - HEAVY EQUIPMENT/TRANSPORT (ED 26)		10,000	10,000	17
18	NELSON LAGOON - EROSION CONTROL (ED 26)		10,000	10,000	18
19	ED 27 KODIAK-EAST ALASKA PENINSULA				19
20	KARLUK-FIREFIGHTING EQUIPMENT PURCHASE (ED 27)		100,000 120,000	100,000 120,000	20

1 * SEC. 4 THE FOLLOWING SETS OUT THE FUNDING OF THE
 2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS
 3 ACT.

4 CAPITAL PROJECTS

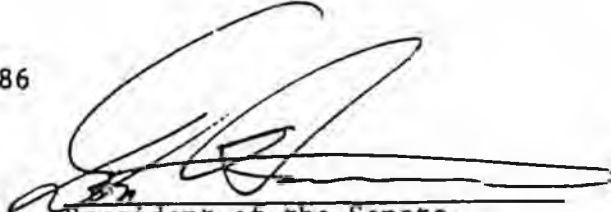
5	FEDERAL RECEIPTS	355,171,600	5
6	GENERAL FUND MATCH	20,927,000	6
7	GENERAL FUND	<i>wk</i> 194,653,100 208,930,200	7
8	REVENUE BONDS	2,860,000	8
9	HIGHWAY WORKING CAPITAL FUND	14,400,000	9
10	INTERNATIONAL AIRPORT REVENUE FUND	17,700,000	10
11	PROGRAM RECEIPTS	11,850,000	11
12	PUBLIC EMPLOYEES RETIREMENT FUND	2,800	12
13	TEACHERS RETIREMENT SYSTEM FUND	2,900	13
14	TRAINING AND BUILDING FUND	916,500	14
15	NATIONAL PETROLEUM RESERVE FUND	2,155,000	15
16	*** TOTAL FUNDING ***	<i>wk</i> 620,638,900 634,916,000	16
17	***** TOTAL BUDGET *****	<i>wk</i> 620,638,900 634,916,000	17
18	* SEC. 5 THIS ACT TAKES EFFECT JULY 1, 1986.		18

TIME AND DATE 11:01 5/15/86

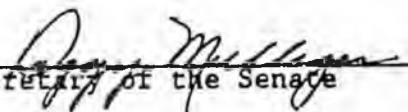
AUTHENTICATION

The following officers of the Legislature certify that the attached enrolled bill, HCS CSSB 171(Fin) am H, consisting of 35 pages, was passed in conformity with the requirements of the constitution and laws of the State of Alaska and the Uniform Rules of the Legislature.

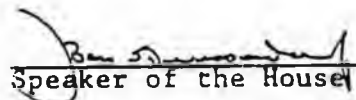
Passed by the Senate May 12, 1986


President of the Senate

ATTEST:


Secretary of the Senate

Passed by the House May 12, 1986

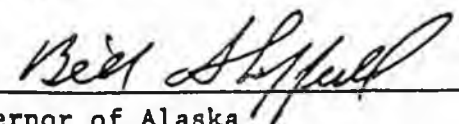

Speaker of the House

ATTEST:


Chief Clerk of the House

ACTION BY GOVERNOR

Approved by the Governor Jan 9 19 86


Governor of Alaska

BILL SHEFFIELD, GOVERNOR

REPLY TO:

DEPARTMENT OF LAW

OFFICE OF THE ATTORNEY GENERAL

1031 W 4th AVENUE
SUITE 200
ANCHORAGE, ALASKA 99501
PHONE: (907) 276-3550

RECEIVED

NATIONAL CENTER
100 CUSHMAN ST.
SUITE 400
FAIRBANKS, ALASKA 99701
PHONE: (907) 452-1568

February 27, 1986

FEB 27 1986

POUCH K - STATE CAPITOL
JUNEAU, ALASKA 99811
PHONE: (907) 465-3600

GOVERNOR'S OFFICE

Honorable John C. Sackett
Co-Chair, Senate Finance Committee
Alaska State Legislature
P.O. Box V
Juneau, AK. 99811

Re: Training and building fund
(AS 23.20.130)

Dear Senator Sackett:

Jay Hogan requested that I respond to a question you asked him this morning during deliberations of your committee on SB 171. You asked if the training and building fund could be used to finance a capital project other than a project expressly set out in AS 23.20.130(d)(1) -- (4). We believe that the statute in question imposes very few limits upon the purposes for which the fund may be spent. Subsection (d) provides in relevant part:

Funds available in the training and building fund shall be expended upon the direction of the department, with the approval of the governor, when it appears to the governor that the expenditure is necessary for but not limited to ... the proper administration of this chapter....

(Emphasis added). The mandatory elements of subsection (d) direct the department to receive the approval of the department and that the governor approve only those projects which are "necessary." However, the statute does not limit objects of expenditure to those expressly set out in (1) -- (4). By using the words "but not limited to," the statute contemplates that other necessary objects of expenditure may arise which are not expressly covered.

We conclude that an expenditure from the training and building fund for data processing equipment is authorized by AS

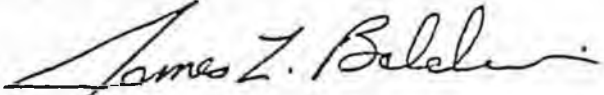
Hon. John C. Sackett, Co-Chair
Senate Finance Committee
Re: Training and building fund

February 27, 1986
Page #2

23.20.130(d) and is presumably necessary for the proper administration of the Alaska Employment Security Act (AS 23.20).

Sincerely yours,

HAROLD M. BROWN
ATTORNEY GENERAL

By: 
James L. Baldwin
Assistant Attorney General

JLB/pjg

cc: Hon. Jim Robison
Commissioner
Department of Labor

Jay Hogan, Associate Director
Office of Management & Budget
Office of the Governor

Jim Ayers, Legislative Assistant
Office of the Governor

COMMITTEE REPORT
SENATE

FURTHER:

Date 2/27/86

Mr. President

The Committee on LABOR considered SA 171

and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass
- do pass with attached mendment(s)
- replace with/or adopt CS for _____
- new title
- same title and recommends _____
- and attached a "LETTER OF INTENT" NEW FISCAL NOTE
- reports it back without recommendation
- recommends referral to _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS

Chairman _____

Chairman recommendation _____

Dierdorff
2/20/86 ✓

Original sponsor: Transportation

Funding Information

General Fund	\$ 372,215,000
Other Funds	346,607,800
	<u>\$ 718,822,800</u>

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IN THE SENATE

BY THE FINANCE COMMITTEE

CS FOR SENATE BILL NO. 171 (Finance)

IN THE LEGISLATURE OF THE STATE OF ALASKA

FOURTEENTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act making special appropriations for capital projects; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The appropriations made by sec. 2 of this Act are for capital projects or are otherwise not one-year appropriations and do not lapse under AS 37.25.010.

(Section 2 of this Act follows beginning on page 3.)

1 * SEC. 2 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND TO THE
 3 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED. (ED 1)
 4 MEANS THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE
 5 WITHIN THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT.
 6 THIS GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND
 7 IS FOR INFORMATION PURPOSES ONLY.

ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS	
***** DEPARTMENT OF ADMINISTRATION *****				
SOCIAL SERVICES				
	SITKA PIONEER HOME REMODEL/FINAL PHASE (ED 3)	2,473,600	2,473,600	
IT IS THE INTENT OF THE LEGISLATURE THAT THIS REMODELING WILL INCLUDE THE INSTALLATION OF NEW WINDOWS IN THE				
	SITKA PIONEER HOME NURSES QUARTERS BUILDING.			
	ANCHORAGE PIONEER HOME ROOF REPAIR (ED 7-15)	300,000	300,000	
	FAIRBANKS PIONEER HOME ROOF REPAIR (ED 20)	1,200,000	1,200,000	
	STATEWIDE PIONEER HOME REPAIRS	156,500	156,500	
GENERAL GOVERNMENT				
	SUPPLEMENTAL BENEFIT'S DATA PROCESSING REDESIGN (ED 4)	750,000		750,000
	ALASKA PUBLIC BROADCASTING COMMISSION BUILDING ACQUISITIONS/KAKM ANCHORAGE (ED 7-15)	400,000	400,000	

ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS	
***** DEPARTMENT OF EDUCATION *****				
EDUCATION				
ALASKA STATE LIBRARIES				
	PUBLIC LIBRARY CONSTRUCTION GRANTS	799,400	527,000	272,400
	STATE LIBRARY EQUIPMENT/SHELVING REPLACEMENT (ED 4)	135,000	135,000	
	STATE LIBRARY COLLECTIONS PURCHASE (ED 4)	50,000	50,000	
ALASKA STATE MUSEUMS				
	STATE MUSEUM RENOVATION (ED 4)	300,000	300,000	
ALASKA VOCATIONAL TECHNICAL CENTER				
	ALASKA VOCATIONAL TECHNICAL CENTER CLASSROOM ADDITION (ED 6)	800,000	400,000	400,000
	ALASKA VOCATIONAL TECHNICAL CENTER DORMITORY CONSTRUCTION PHASE I (ED 6)	1,000,000	1,000,000	
SMALL BUSINESS ENTERPRISE PROGRAM				
	HANDICAPPED VENDOR FACILITIES CONSTRUCTION (ED 7-15)	155,000	155,000	
ANNETTE ISLAND SCHOOLS				
	METLAKATLA-ANNETTE ISLAND ELEMENTARY ADDITION PHASE II (ED 2)	2,500,000	2,500,000	

ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS	
***** DEPARTMENT OF REVENUE *****				
GENERAL GOVERNMENT				
	AUTOMATED TREASURY ACCOUNTING AND MANAGEMENT SYSTEM (ED 4)	83,300	77,600	5,700
***** DEPARTMENT OF EDUCATION *****				
EDUCATION				
BERING STRAITS SCHOOLS				
	UNALAKLEEY ELEMENTARY SCHOOL REPLACEMENT (ED 23)	4,500,000	4,500,000	
	COPPER RIVER SCHOOLS			
	GLENHALLEN SECONDARY SCHOOL - PHASE II (ED 17)	4,000,000	4,000,000	
CORDOVA CITY SCHOOLS				
	CORDOVA SCHOOLS ROOF RETROFIT AND REPAIRS (ED 6)	400,000	400,000	
KLANDCK CITY SCHOOLS				
	KLANDCK SCHOOLS FIRE SAFETY UPGRADE (ED 2)	50,000	50,000	
LAKE AND PENINSULA SCHOOLS				
	PERRYVILLE SCHOOL ADDITION (ED 27)	1,000,000	1,000,000	
NENANA CITY SCHOOLS				
	NENANA HIGH SCHOOL COMPLETION (ED 17)	250,000	250,000	
NOME CITY SCHOOLS				
	NOME ELEMENTARY SCHOOL PHASE II (ED 23)	6,300,000	6,300,000	
NORTHWEST ARCTIC SCHOOLS				
	KOTZEBUE ELEMENTARY SCHOOL REMODEL AND ADDITION (ED 22)	6,000,000	6,000,000	
PRIBILOF SCHOOL DISTRICT				
	SAINT PAUL SCHOOL EXTERIOR REMODEL (ED 26)	415,000	415,000	
	PRIBILOF SCHOOLS HEATING RENOVATIONS (ED 26)	166,000	166,000	
SOUTHEAST ISLAND SCHOOLS				
	THORNE BAY SCHOOL RELOCATION PHASE II (ED 2)	1,600,000	1,600,000	
SOUTHWEST REGION SCHOOLS				
	SOUTHWEST REGION SCHOOLS POWER GENERATION FACILITIES (ED 26)	700,000	700,000	

ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS	
***** DEPARTMENT OF HEALTH & SOCIAL SERVICES *****				
SOCIAL SERVICES				
	KETCHIKAN JUVENILE DETENTION CENTER, SITE SELECTION AND PREPARATION (ED 1)	400,000	400,000	
	MCLAUGHLIN YOUTH CENTER - DETENTION RENOVATION (ED 7-15)	1,400,000	1,400,000	
HEALTH				
	KETCHIKAN HEALTH CENTER DESIGN AND CONSTRUCTION (ED 1)	1,200,000	1,200,000	
	WRANGELL HOSPITAL EXPANSION/REMODEL (ED 1)	5,294,000	5,294,000	
	JUNEAU HOSPITAL EXPANSION - STATE PARTICIPATION (ED 4)	1,500,000	1,500,000	
	ALASKA PSYCHIATRIC INSTITUTE HEALTH/SAFETY IMPROVEMENTS (ED 7-15)	1,500,000	1,500,000	
	BKEVIG MISSION CLINIC COMPLETION (ED 23)	75,000	75,000	
	CANCER DETECTION AND PREVENTION PROJECT	100,000	100,000	
	DEPARTMENT OF HEALTH AND SOCIAL SERVICES RENOVATION/REPAIR AND EQUIPMENT	1,500,000	1,500,000	

ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS	
***** DEPARTMENT OF LABOR *****				
SOCIAL SERVICES				
	DATA PROCESSING SERVICES			
	COMPUTER UPGRADE	805,000		805,000
	EMPLOYMENT SECURITY			
	DATA PROCESSING EXPANSION	380,000		380,000
	DATA PROCESSING FIRE AND POWER PROTECTION	111,500		111,500
PUBLIC PROTECTION				
	OCCUPATIONAL SAFETY AND HEALTH			
	TOXIC WASTE MONITORING EQUIPMENT	50,000	50,000	
***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****				
PUBLIC PROTECTION				
	MEASUREMENT STANDARDS			
	GLENN HIGHWAY WEIGH STATION SCALE REPLACEMENT (ED 7-15)	250,000	250,000	
DEVELOPMENT				
	SMALL BUSINESS DEVELOPMENT			
	MATCHING FUNDS FOR DEVELOPMENT PROGRAMS	880,000	880,000	
	COMMERCIAL FISHERIES DEVELOPMENT			
	PINK SALMON TOTAL UTILIZATION	159,000	132,000	27,000

ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS	
***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****				
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				
	ALASKA POWER AUTHORITY-BRADLEY LAKE HYDROELECTRIC PROJECT	50,000,000	50,000,000	
	ALASKA POWER AUTHORITY-RURAL ENERGY CONSTRUCTION ASSISTANCE	1,000,000		1,000,000
	ALASKA POWER AUTHORITY-RURAL TECHNICAL ASSISTANCE	150,000	150,000	
	ALASKA POWER AUTHORITY-FAIRBANKS MUNICIPAL UTILITIES SYSTEM POWER PLANT UPGRADE PHASE I (ED 20)	4,400,000	4,400,000	
	ALASKA POWER AUTHORITY-HUMPHACK CREEK HYDROELECTRIC PROJECT (ED 6)	1,300,000	1,300,000	
	ALASKA POWER AUTHORITY-SOUTHEAST ALASKA AND BRITISH COLUMBIA HYDROELECTRIC INTERIE (ED 1)	400,000	400,000	
	ALASKA POWER AUTHORITY-WASTE HEAT PROJECTS	3,512,500	351,300	3,161,200
	YAKUTAT WASTE HEAT (ED 2)	472,000		
	NOATAK WASTE HEAT (ED 22)	398,500		
	CHEVAK WASTE HEAT (ED 23)	367,000		
	GAMBELL WASTE HEAT (ED 23)	497,000		
	SHAKTOOLIK WASTE HEAT (ED 23)	85,000		
	SHISHMAREF WASTE HEAT (ED 23)	488,000		
	ANIAK WASTE HEAT (ED 24)	513,000		
	LOWER KALSAG WASTE HEAT (ED 24)	320,000		
	TOGIK WASTE HEAT (ED 26)	372,000		
	ALASKA POWER AUTHORITY-REBUILD PELICAN CREEK DAM (ED 3)	800,000	800,000	
	ALASKA POWER AUTHORITY-KOYUK OVERHEAD POWERLINES (ED 23)	250,000	250,000	
	ALASKA POWER AUTHORITY-GULOVIN ELECTRIC GENERATOR (ED 23)	45,000	45,000	

ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS	
***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS *****				
PUBLIC PROTECTION				
	SITKA ARMORY UPGRADE (ED 3)	300,000	300,000	
	UPGRADE NATIONAL GUARD FACILITIES	400,000	400,000	
	CONSTRUCTION/CONTINGENCY PLANNING	600,000	300,000	300,000
***** DEPARTMENT OF NATURAL RESOURCES *****				
NATURAL RESOURCE MANAGEMENT				
	STATE PARKS REHABILITATION AND DEVELOPMENT	1,500,000	1,500,000	
	CHITKA BALD EAGLE PRESERVE DEVELOPMENT (ED 2)	200,000		
	KENAI RIVER DEVELOPMENT (ED 5)	150,000		
	CHUGACH STATE PARK REHABILITATION AND ACCESS IMPROVEMENTS (ED 7-15)	200,000		
	SOUTH DENALI VISITOR COMPLEX (ED 16)	200,000		
	MATANUSKA-SUSITNA LAKE RECREATION SITES REHABILITATION (ED 16)	450,000		
	NORTHERN REGION PARK FACILITIES REHABILITATION/EXPA SION (ED 20)	200,000		

ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS	
***** DEPARTMENT OF FISH & GAME *****				
DEPARTMENT OF FISH & GAME (CONT.)				
	CRYSTAL LAKE HATCHERY INCUBATORS AND REARING CONTAINERS (ED 1)	33,000		
	KLANDCK HATCHERY INCUBATORS AND REARING CONTAINERS (ED 2)	185,100		
	HIDDEN FALLS HATCHERY INCUBATORS AND REARING CONTAINERS (ED 3)	86,200		
	SHETTISHAM HATCHERY INCUBATORS (ED 4)	113,600		
	CANNERY CREEK/MAIN BAY HATCHERY INCUBATORS (ED 6)	275,900		
	BIG LAKE HATCHERY INCUBATORS (ED 16)	68,300		
	CLEAR HATCHERY INCUBATORS AND REARING CONTAINERS (ED 17)	39,600		
	KITOI BAY HATCHERY INCUBATORS AND REARING CONTAINERS (ED 27)	240,100		
	POTTER MARSH BOARDWALK (ED 7-15)	160,000	160,000	
	WATERFOWL CONSERVATION AND ENHANCEMENT FY86/FY87 (ED 2)	850,000		850,000
***** DEPARTMENT OF PUBLIC SAFETY *****				
NATURAL RESOURCE MANAGEMENT				
	STATEWIDE MAJOR VESSEL REPAIRS	100,000	100,000	
PUBLIC PROTECTION				
	LICENSE PLATE PURCHASE	150,000	150,000	
	MICROFILM EQUIPMENT PURCHASE	80,000	80,000	
ADMINISTRATION OF JUSTICE				
	KETCHIKAN PUBLIC FACILITY CONSTRUCTION (ED 1)	2,000,000	2,000,000	

ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS	
***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****				
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
	RICHARDSON HIGHWAY COMMUNICATIONS LINK (ED 17)	400,700	400,700	
	FAIRBANKS DISPATCH CONSOLE REPLACEMENT (ED 20)	185,000	185,000	
	ALASKA STATE TROOPER STATEWIDE EQUIPMENT PURCHASE	93,000	93,000	
***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****				
EDUCATION				
	LONEK KUSKOKWIM SCHOOLS			
	KIPNUK SCHOOL FOUNDATION REPLACEMENT (ED 25)	725,000	725,000	
TRANSPORTATION				
	ANNUAL HIGHWAY PLANNING WORK PROGRAM	1,830,000	400,000	1,430,000
	STATEWIDE RESEARCH PROGRAM	1,250,000	500,000	750,000
	PAYMENT OF CONSTRUCTION CLAIMS	200,000	200,000	
	STATEWIDE ADVANCE PROJECT DEFINITION/PRELIMINARY ENGINEERING	2,090,000	1,000,000	1,090,000
	STATEWIDE EQUIPMENT FLEET REPLACEMENT PROGRAM	14,400,000		14,400,000
	STATEWIDE REIMBURSABLE SERVICES AUTHORITY	10,000,000		10,000,000
	STATEWIDE UMTA TRANSIT GRANTS	340,000		340,000
	STATEWIDE HIGHWAYS	9,800,000	1,400,000	8,400,000
	SAFETY IMPROVEMENT PROGRAM	4,333,000		
	BRIDGE REHABILITATION AND REPLACEMENT PROGRAM	5,467,000		
	CENTRAL REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY87 FEDERAL AID HIGHWAYS PROJECTS	6,050,000	119,008,600	117,700,000

ALLEGATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS	
LEGISLATIVE INTENT: THE DEPARTMENT SHALL PROCEED ON ANCHORAGE AREA FEDERAL-AID ROAD CONSTRUCTION PROJECTS IN THE FOLLOWING ORDER OF PRIORITY:				
	BONIFACE PARKWAY: TUDOR TO DEBARR			
	EAGLE RIVER/HILAND BRIDGE			
	NEW SEWARD HIGHWAY: RABBIT CREEK/DEARMDON			
	INTERCHANGE			
	RASPBERRY ROAD: JEWEL LAKE TO MINNESOTA			
	OLD SEWARD HIGHWAY: DOWNING TO HUFFMAN			
	C STREET EXPRESSWAY			
IF THE DEPARTMENT IS UNABLE TO UNDERTAKE A PROJECT IN ITS ORDER OF PRIORITY, THE DEPARTMENT SHALL REPORT ON THE REASONS WHY TO THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE BEFORE IT PROCEEDS TO THE NEXT PROJECT.				
	KENAI AREA INTERSECTION ILLUMINATION/SIGNALIZATION (ED 5)	200,000		
IT IS THE INTENT OF THE LEGISLATURE THAT FUNDING IN THIS APPROPRIATION BE EXPENDED IN THE FOLLOWING ORDER OF PRIORITY: 1. FLASHING SAFETY LIGHTS AT THE PAUL BANKS ELEMENTARY SCHOOL ON EAST ROAD, 2. ILLUMINATION AT ALL ENTRANCES AND EXITS OF STERLING ELEMENTARY SCHOOL, 3. ILLUMINATION AT FOREST DRIVE AND SPUR, 4. ILLUMINATION AT TOTE ROAD AND THE STERLING HIGHWAY, AND OTHER ILLUMINATION AS FUNDING ALLOWS.				

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		3	4	5	6	7
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	
4			ITEMS	GENERAL FUND	OTHER FUNDS	
4	EAST HILL ROAD RECONSTRUCTION AND REALIGNMENT, PHASE I (ED 5)	4,300,000				1
5	TRAFFIC SIGNALS FOR STERLING AND BINKLEY (ED 5)	300,000				2
6	ANCHORAGE RIDESHARING PROGRAM (ED 7-15)	115,000				3
7	ANCHORAGE TRANSIT (ED 7-15)	2,202,000				4
8	EAGLE RIVER/HILAND DRIVE BRIDGE (ED 7-15)	20,773,600				5
9	ANCHORAGE CAPACITY IMPROVEMENT (ED 7-15)	1,840,000				6
10	BONIFACE PARKWAY: TUDOR TO DEBARR (ED 7-15)	12,880,000				7
11	RASPBERRY ROAD: JEWEL LAKE TO MINNESOTA DRIVE (ED 7-15)	12,328,000				8
12	OLD SEWARD HIGHWAY: DOWLING TO HUFFMAN (ED 7-15)	9,752,000				9
13	"C" STREET EXPRESSWAY: TUDOR ROAD TO MINNESOTA DRIVE (ED 7-15)	5,704,000				10
14	GLENN HIGHWAY RECONSTRUCTION: EKLUTNA TO PARKS (ED 16)	7,498,000				11
15	GLENN AND PARKS HIGHWAY LANE DELINEATORS INSTALLATION (ED 16)	100,000				12
16	PARKS/GLENN HIGHWAY INTERSECTION IMPROVEMENT (ED 16)	966,000				13
17	WASILLA - FISHHOOK/BOGARD INTERSECTION IMPROVEMENTS (ED 16)	750,000				14
18	NEW SEWARD HIGHWAY: RABBIT CREEK/DEARMOUN INTERCHANGE (ED 7-15)	33,250,000				15
19	CENTRAL REGION AVIATION		36,335,400	2,528,300	33,807,100	16
20	CENTRAL REGION GENERAL FUND MATCH AND RELATED COSTS FOR FY87 APPROPRIATED FEDERAL AID AVIATION PROJECTS	1,240,000				17

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2		3 ALLOCATIONS	4 APPROPRIATION	5 APPROPRIATION FUND SOURCES
6			7 ITEMS	8 GENERAL FUND
9				10 OTHER FUNDS
11	CENTRAL REGION AVIATION CRASH/FIRE/RESCUE VEHICLES	702,100		
12	HOMER AIRPORT FENCING INSTALLATION (ED 5)	618,700		
13	BIRCHWOOD AIRPORT IMPROVEMENTS (ED 7-15)	1,031,000		
14	GOOSE BAY AIRPORT IMPROVEMENTS (ED 16)	907,800		
15	SKWENTNA AIRPORT IMPROVEMENTS (ED 16)	1,406,300		
16	TALKEETNA AIRPORT IMPROVEMENTS (ED 16)	2,343,700		
17	DILLINGHAM AIRPORT SEWER/UTILITIES (ED 26)	850,000		
18	DILLINGHAM AIRPORT RUNWAY RECONSTRUCTION (ED 26)	3,751,000		
19	ILIAMNA AIRPORT RESURFACING, LIGHTING, AND EQUIPMENT (ED 26)	773,400		
20	KING SALMON AIRPORT RUNWAY AND APRON REPAIR (ED 26)	3,131,200		
21	UNALASKA AIRPORT RUNWAY EXTENSION (ED 26)	4,500,000		
22	KODIAK AIRPORT LIGHTING (ED 27)	905,400		
23	KODIAK AIRPORT SEWER TREATMENT AND MAINTENANCE FACILITY DESIGN (ED 27)	300,000		
24	OLD HARBOR AIRPORT CONSTRUCTION - SUPPLEMENTAL (ED 27)	3,750,000		
25	SAINT GEORGE AIRPORT ROAD RELOCATION (ED 26)	1,875,000		
26	ALAKANUK AIRPORT IMPROVEMENTS (ED 23)	2,718,800		
27	ANIAK AIRPORT APRON EXPANSION (ED 24)	1,500,000		
28	ANVIK AIRPORT IMPROVEMENTS (ED 24)	1,594,000		
29	CROOKED CREEK AIRPORT IMPROVEMENTS (ED 24)	1,406,000		
30	BETHEL AIRPORT IMPROVEMENTS (ED 25)	1,031,000		
31	ANCHORAGE INTERNATIONAL AIRPORT		12,750,000	12,750,000

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DESIGN FLOAT PLANE FACILITY EXPANSION (ED 7-15)	200,000		
5	MAINTENANCE EQUIPMENT (ED 7-15)	1,200,000		
6	RECONSTRUCTION OF RAMP AREAS (ED 7-15)	1,000,000		
7	ANNUAL IMPROVEMENTS (ED 7-15)	550,000		
8	PAVE WEST GENERAL AVIATION PARKING (ED 7-15)	300,000		
9	REMOTE EMPLOYEE PARKING LOT CONSTRUCTION (ED 7-15)	500,000		
10	TUG ROAD RECONSTRUCTION, WIDENING, AND REALIGNMENT (ED 7-15)	700,000		
11	DOMESTIC TERMINAL RENOVATION (ED 7-15)	3,000,000		
12	SAFETY BUILDING CONSTRUCTION (ED 7-15)	2,700,000		
13	NORTH/SOUTH RUNWAY CENTERLINE LIGHTING (ED 7-15)	2,600,000		
14	PALMER PIONEER HOME ROOF REPAIRS (ED 16)	1,200,000	1,200,000	
15	NORTHERN REGION HIGHWAYS	77,984,000	8,050,000	69,934,000
16	NORTHERN REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY87 FEDERAL A.D HIGHWAY PROJECTS	5,900,000		
17	COPPER RIVER HIGHWAY RECONNAISSANCE (ED 6)	300,000		
18	TOK CUTOFF: MP 65 NORTH RECONSTRUCTION (ED 17)	7,820,000		
19	TOK CUTOFF: MP 0 NORTH REHABILITATION (ED 17)	6,624,000		
20	RICHARDSON HIGHWAY: MP 81 NORTH REHABILITATION (ED 17)	3,151,000		
21	DENALI HIGHWAY: MP 0 WEST REHABILITATION (ED 17)	3,956,000		
22	BADGER ROAD RECONSTRUCTION (ED 18)	11,960,000		
23	RICHARDSON HIGHWAY CORRIDOR IMPROVEMENTS (ED 18)	1,840,000		

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES																
			ITEMS	GENERAL FUND	OTHER FUNDS																
4	HOLMES/MARKEY RECONSTRUCTION PRELIMINARY ENGINEERING (ED 18)	150,000																			
5	RICHARDSON HIGHWAY/DAWSON INTERCHANGE (ED 18)	460,000																			
6	DALTON HIGHWAY RESURFACE AND CULVERTS (ED 20)	2,000,000																			
7	GEIST ROAD EXTENSION (ED 20)	17,940,000																			
8	PARKS/CHENA RIDGE INTERCHANGE (ED 20)	7,360,000																			
9	DAVIS ROAD UPGRADE (ED 20)	1,840,000																			
10	STEESE CORRIDOR IMPROVEMENTS (ED 20)	460,000																			
11	TRAFFIC SYSTEM MANAGEMENT IMPROVEMENTS (ED 20)	1,242,000																			
12	NOME-COUNCIL HIGHWAY: MP 32 EAST RECONSTRUCTION (ED 23)	4,381,000																			
13	NOME-TAYLOR HIGHWAY: MP 0 NORTH RESURFACE (ED 23)	600,000																			
14	NORTHERN REGION AVIATION		27,600,000	2,100,000	25,500,000																
15	NORTHERN REGION GENERAL FUND MATCH AND RELATED COSTS FOR FY87 APPROPRIATED FEDERAL AID AVIATION PROJECTS	2,100,000																			
16	BOUNDARY AIRPORT IMPROVEMENTS (ED 17)	500,000																			
17	CHICKEN AIRPORT IMPROVEMENTS (ED 17)	1,640,000																			
18	HEALY RIVER AIRPORT IMPROVEMENTS (ED 17)	600,000																			
19	TANACROSS AIRPORT IMPROVEMENTS (ED 17)	500,000																			
20	TOK AIRPORT APRON EXPANSION AND IMPROVEMENTS (ED 17)	950,000																			
21	DEERING CROSSWIND RUNWAY CONSTRUCTION (ED 22)	2,360,000																			
22	KOTZEBUE AIRPORT APRON AND TAXIWAY CONSTRUCTION (ED 22)	1,875,000																			

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3					
4	COUNCIL AIRPORT RIGHT-OF-WAY AND CONSTRUCTION (ED 23)	2,630,000			
5	GOLOVIN NEW RUNWAY (ED 23)	2,000,000			
6	NOME AIRPORT EAST-WEST RUNWAY REPAIR (ED 23)	3,450,000			
7	ALLAKAKET AIRPORT RESURFACE AND LIGHTS (ED 24)	750,000			
8	BEAVER AIRPORT RESURFACE AND LIGHTING (ED 24)	600,000			
9	BETTLES AIRPORT RESURFACE AND LIGHTING (ED 24)	650,000			
10	CHALKYITSIK AIRPORT IMPROVEMENTS (ED 24)	665,000			
11	HUGHES AIRPORT IMPROVEMENTS (ED 24)	1,650,000			
12	LAKE MINCHUMINA AIRPORT IMPROVEMENTS (ED 24)	2,280,000			
13	WULATO APRON EXPANSION, RUNWAY RESURFACING, AND EQUIPMENT STORAGE BUILDING (ED 24)	1,000,000			
14	RAMPART AIRPORT IMPROVEMENTS (ED 24)	1,400,000			
15	FAIRBANKS INTERNATIONAL AIRPORT		800,000		800,000
16	CRASH/FIRE/RESCUE VEHICLES AND EQUIPMENT (ED 20)	600,000			
17	ANNUAL IMPROVEMENTS (ED 20)	200,000			
18	NOME STATE OFFICE BUILDING REPAIR (ED 23)		250,000	250,000	
19	SOUTHEAST REGION HIGHWAYS		18,639,000	2,150,000	16,489,000
20	SOUTHEAST REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY87 FEDERAL AID HIGHWAY PROJECTS	1,900,000			
21	SOUTHEAST REGION HIGHWAY HAZARD ELIMINATION	150,000			
22	KETCHIKAN HIGHWAY SYSTEM PLAN (ED 1)	100,000			
23	NORTH TONGASS HIGHWAY - NEW UPPER ROUTE (ED 1)	5,250,000			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES															
			ITEMS	GENERAL FUND	OTHER FUNDS															
4	KETCHIKAN VIADUCT DECK RECONSTRUCTION PHASE I (ED 1)	450,000																		
5	HAINES HIGHWAY RECONSTRUCTION AND PAVING-CHILKAT RIVER TO BORDER (ED 2)	2,700,000																		
6	KEKU ROAD WIDENING AND PAVING - SEAPLANE BASE TO GUNNUK CREEK, PRELIMINARY ENGINEERING THROUGH CONSTRUCTION (ED 2)	2,574,000																		
7	GUNNUK CREEK TO FERRY TERMINAL ROAD SUPPLEMENTAL (ED 2)	450,000																		
8	DYEA ROAD IMPROVEMENTS: KLONDIKE HIGHWAY TO DYEA (ED 2)	3,780,000																		
9	YAKUTAT - ROAD PROJECTS (ED 2)	100,000																		
10	ALSEK ROAD PAVING - SUPPLEMENTAL (ED 2)	900,000																		
11	DOUGLAS HIGHWAY MAINTENANCE SEAL COAT (FD 4)	150,000																		
12	THIRD STREET PAVING - DOUGLAS (ED 4)	135,000																		
13	SOUTHEAST REGION AVIATION		9,500,500	660,000	8,840,500															
14	SOUTHEAST REGION GENERAL FUND MATCH AND RELATED COSTS FOR FY87 APPROPRIATED FEDERAL AID AVIATION PROJECTS	560,000																		
15	SOUTHEAST REGION AIRPORT MASTER PLANS	90,500																		
16	KETCHIKAN SEAPLANE FLOAT RECONFIGURATION, RAMP, AND ACCESS ROAD (ED 1)	270,000																		
17	PETERSBURG AIRPORT RUNWAY AND APRON REPAIRS (ED 1)	470,000																		
18	PETERSBURG AIRPORT EQUIPMENT BUILDING (ED 1)	540,000																		
19	WRANGELL AIRPORT RUNWAY FRICTION TREATMENT (ED 1)	400,000																		
20	GUSTAVUS AIRPORT IMPROVEMENTS (ED 2)	1,260,000																		
21	HAINES AIRPORT IMPROVEMENTS (ED 2)	400,000																		

.MENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
4	HOONAH AIRPORT IMPROVEMENTS (ED 2)	1,400,000				1
5	KAKE AIRPORT IMPROVEMENTS (ED 2)	1,350,000				2
6	KLAWOCK AIRPORT IMPROVEMENTS (ED 2)	1,620,000				3
7	SKAGWAY AIRPORT LAND ACQUISITION AND APRON AND RUNWAY EXIT IMPROVEMENTS (ED 2)	100,000				4
8	SKAGWAY AIRPORT IMPROVEMENTS (ED 2)	900,000				5
9	YAKUTAT AIRPORT SECURITY FENCING (ED 2)	140,000				6
10	JUNEAU OFFICE BUILDINGS BARRIER FREE ACCESS AND SAFETY UPGRADE (ED 4)		250,000	250,000		7
11	SOUTHEAST PORTS & HARBORS					8
12	SITKA ENGINEERING/DESIGN COMMERCIAL BOAT HARBOR (ED 3)		100,000	100,000		9
13	ALASKA MARINE HIGHWAY SYSTEM		12,315,000	2,880,000	9,435,000	10
14	CLARK BAY TERMINAL IMPROVEMENTS (ED 2)	330,000				11
15	HOONAH TERMINAL AND STAGING AREA IMPROVEMENTS (ED 2)	185,000				12
16	CORDOVA FENDER SYSTEM IMPROVEMENTS (ED 6)	370,000				13
17	VALDEZ TERMINAL REHABILITATION (ED 6)	400,000				14
18	M/V LECONTE AND M/V MATANUSKA GALLEY AND FINISHINGS MODIFICATION	475,000				15
19	M/V TUSTUMENA REFURBISHMENT	3,100,000				16
20	ALASKA MARINE HIGHWAY SYSTEM IMPROVEMENTS	2,000,000				17
21	HIGH SPEED FERRY SYSTEM PHASE I	4,905,000				18
22	ALASKA MARINE HIGHWAY SYSTEM PRELIMINARY ENGINEERING	550,000				19

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)			1
2		APPROPRIATION	2
3		ALLOCATIONS	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	WASILLA - EAST WASILLA WATER AND SEWER EXTENSIONS (ED 16)	600,000	4
5	VARIOUS STATEWIDE PROJECTS, PROJECT RESERVES, AND ADMINISTRATION	400,000	5
6	VILLAGE SAFE WATER PROJECTS	2,783,000	6
7	AKIACHAK SOLID WASTE SYSTEM (ED 25)	115,000	7
8	CANTWELL SOLID WASTE DISPOSAL SITE (ED 17)	100,000	8
9	CHIGNIK CENTRAL WATER SYSTEM - SERVICE AREA TWO (ED 27)	82,000	9
10	CIRCLE COMMUNITY WATERING POINT AND WATER TREATMENT (ED 19-21)	50,000	10
11	HEALY LAKE COMMUNITY WATERING POINT (ED 17)	83,000	11
12	IGUSHIK VILLAGE SAFE WATER COMMUNITY WELL (ED 26)	50,000	12
13	KWETHLUK VILLAGE SAFE WATER DISPOSAL STUDY (ED 25)	10,000	13
14	LEWIS POINT VILLAGE SAFE WATER COMMUNITY WELL (ED 26)	55,000	14
15	LIME VILLAGE WATERING POINT AND TREATMENT (ED 24)	350,000	15
16	NAPAKIAK VILLAGE SAFE WATER WASTED DISPOSAL STUDY (ED 25)	10,000	16
17	NELSON LAGOON VILLAGE SAFE WATER WASTE DISPOAL STUDY (ED 26)	15,000	17
18	PORT ALEXANDER WATER TANK STORAGE (ED 3)	60,000	18
19	PORT PROTECTION VILLAGE SAFE WATER SYSTEM (ED 2)	220,000	19
20	SELAWIK VILLAGE DUMP RELOCATION (ED 22)	150,000	20
21	SELAWIK VILLAGE WATER AND SEWER STUDY (ED 22)	11,000	21
22	SELDOVIA VILLAGE SAFE WATER WASTEWATER TREATMENT STUDY (ED 5)	48,000	22

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	TALKEETNA SEWER SYSTEM (ED 16)	1,000,000			
5	TAZLINA VILLAGE COMMUNITY WELL (ED 17)	24,000			
6	TOGIAK VILLAGE SAFE WATER, SEWER, AND SOLID WASTE (ED 26)	50,000			
7	VARIOUS STATEWIDE PROJECTS, PROJECT RESERVES, AND ADMINISTRATION	300,000			
8	OIL SPILL EXPENSE RESERVE		300,000	300,000	
9	* * * * *				
10	* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
11	* * * * *				
12	DEVELOPMENT				
13	COMMUNITY BUILDING RENOVATION - JUNEAU (ED 4)		2,100,000	2,100,000	
14	SUPPLEMENTAL HOUSING DEVELOPMENT FUND		2,500,000	2,500,000	
15	WEATHERIZATION AND ENERGY CONSERVATION		3,200,000	1,000,000	2,200,000
16	COMMUNITY BLOCK GRANTS		2,525,800		2,525,800
17	GRANT TO NAMED RECIPIENT (AS 37.05.316)				
18	KAWERAK, INCORPORATED - BERING STRAITS REGIONAL STRATEGY (ED 23)		175,000	175,000	
19	* * * * *				
20	* * * * * DEPARTMENT OF CORRECTIONS				
21	* * * * *				
22	ADMINISTRATION OF JUSTICE				
23	STATEWIDE RENOVATION, REPAIR, EQUIPMENT, AND EXPANSION		1,000,000	1,000,000	
24	LIFE SAFETY PROJECTS	500,000			

1 DEPARTMENT OF CORRECTIONS (CONT.)		2 APPROPRIATION		3 APPROPRIATION FUND SOURCES	
4 SECURITY UPGRADE PROJECTS		5 ALLOCATIONS	6 ITEMS	7 GENERAL FUND	8 OTHER FUNDS
9	STATEWIDE PROGRAMS AND SERVICES	500,000			
10	STATEWIDE PROGRAMS AND SERVICES BUTROVICH BUILDING CONSTRUCTION PHASE IV (ED 20)		7,000,000	7,000,000	
11	UNIVERSITY OF ALASKA INSTRUCTIONAL TELECOMMUNICATIONS SYSTEM GOOSEBAY TRANSMITTER (ED 7-15)		212,500	212,500	
12	UNIVERSITY OF ALASKA, FAIRBANKS				
13	EIELSON BUILDING FIRE ESCAPE CONSTRUCTION AND RENOVATION (ED 20)		266,000	266,000	
14	CHAPMAN BUILDING FIRE CODE CORRECTIONS (ED 20)		433,000	433,000	
15	AGRICULTURE EXPERIMENT STATION CENTRALIZED FIRE DETECTION SYSTEM (ED 16)		35,000	35,000	
16	TANANA DRIVE SAFETY AND SECURITY GUARDRAIL (ED 20)		66,600	66,600	
17	DUCKERING BUILDING ADDITION EQUIPMENT (ED 20)		600,000	600,000	
18	UNIVERSITY OF ALASKA, ANCHORAGE				
19	CAMPUS SECURITY AND FIRE MONITORING SYSTEM (ED 7-15)		161,000	161,000	
20	COLLEGE OF ARTS AND SCIENCES HEATING VENTILATION AND AIR CONDITIONING UPGRADE (ED 7-15)		800,000	800,000	
21	UNIVERSITY OF ALASKA, JUNEAU				
22	LIBRARY RESOURCE CENTER - PHASE I (ED 4)		1,500,000	1,500,000	

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1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE COMMUNITY COLLEGE				
5	LABORATORY/ADMINISTRATION BUILDING SITE DEVELOPMENT AND CONSTRUCTION PHASE I (ED 7-15)		2,000,000	2,000,000	
6	BUILDING "A" FIRE DOORS CODE CORRECTION (ED 7-15)		125,000	125,000	
7	FISHERY INDUSTRIAL YECNOLOGY CENTER				
8	PHASE I FACILITY SITE DEVELOPMENT (ED 27)		1,000,000	1,000,000	
9	ISLANDS COMMUNITY COLLEGE				
10	MOUNT EDGE CUMBE SHARED USE FACILITY (ED 3)		2,600,000	1,000,000	1,600,000
11	KENAI PENINSULA COMMUNITY COLLEGE				
12	HOMER CAMPUS PURCHASE AND RENOVATE NEW FACILITY (ED 5)		840,000	840,000	
13	CAMPUS WATER SYSTEM CORRECTIONS (ED 5)		71,800	71,800	
14	KODIAK COMMUNITY COLLEGE				
15	CERAMIC KILN BUILDING CODE CORRECTIONS (ED 27)		28,000	28,000	
16	PUG MILL CODE CORRECTION AND RENOVATION (ED 27)		40,000	40,000	
17	CAMPUS EMERGENCY LIGHTING SYSTEM (ED 27)		66,500	66,500	
18	PRINCE WILLIAM SOUND COMMUNITY COLLEGE				
19	PURCHASE AND RENOVATE NEW CAMPUS FACILITY (ED 6)		1,500,000	1,500,000	
20	TANANA VALLEY COMMUNITY COLLEGE				
21	PURCHASE AND RENOVATE NEW FACILITY (ED 20)		1,100,000	1,100,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	* * * * *	* * * * *			3
4	* * * * * ALASKA COURT SYSTEM	* * * * *			4
5	* * * * *	* * * * *			5
6	ADMINISTRATION OF JUSTICE				6
7	FAIRBANKS COURT BUILDING SPRINKLER SYSTEM INSTALLATION AND FIRE/LIFE/SAFETY CODE UPGRADE (ED 20)	1,115,000	1,115,000		7
8	* * * * *	* * * * *			8
9	* * * * * GRANTS TO MUNICIPALITIES (AS 37.05.315)	* * * * *			9
10	* * * * *	* * * * *			10
11	GENERAL GOVERNMENT				11
12	ED 1 KETCHIKAN-WRANGELL-PETERSBURG				12
13	KETCHIKAN-ALASKA NATIONAL INTEREST LANDS CONSERVATION ACT - SOUTHEAST ALASKA INFORMATION AND EDUCATION CENTER (ED 1)	250,000	250,000		13
14	KETCHIKAN-BAWDEN STREET EXTENSION (ED 1)	454,300	454,300		14
15	KETCHIKAN-AIRPORT FERRY REPLACEMENT (ED 1)	750,000	750,000		15
16	SAXMAN-TRIBAL HOUSE PHASE II AND TOTEM RESTORATION PHASE III (ED 1)	200,000	200,000		16
17	ED 2 INSIDE PASSAGE				17
18	ANGOON-MATERIALS SITE DEVELOPMENT (ED 2)	150,000	150,000		18
19	CRAIG-WATER SOURCE PROJECT (ED 2)	1,500,000	1,500,000		19
20	HAINES-PORT CHILKOOT DOCK IMPROVEMENTS (ED 2)	500,000	500,000		20
21	HAINES CHILKAT CENTER PARKING LOT PAVEMENT (ED 2)	50,000	50,000		21
22	HAINES BLOUGH-KLEHINI FIRE DEPARTMENT BUILDING/EMERGENCY EQUIPMENT (ED 2)	100,000	100,000		22
23	HOONAH-WATER/WASTEWATER PROJECT (ED 2)	575,000	575,000		23

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES
2		ALLOCATIONS	ITEMS	GENERAL FUNDS OTHER FUNDS
3				
4	HYDABURG-CITY STREET UPGRADE (ED 2)		150,000	150,000
5	KAKE-WATER/SEWER REPAIRS AND MAINTENANCE (ED 2)		85,000	85,000
6	YAKUTAT-WATER AND SEWER PROJECTS (ED 2)		13,000	13,000
7	ED 3 BARANOF-CHICHAGOF			
8	SITKA-ROAD PAVING PROGRAM (ED 3)		2,600,000	2,600,000
9	TENAKEE SPRINGS-PUBLIC FACILITIES IMPROVEMENTS (ED 3)		22,500	22,500
10	SITKA - WATERLINE TO AIRPORT (ED 3)		230,000	230,000
11	ED 4 JUNEAU			
12	JUNEAU-AIRPORT CONTROL TOWER/OLD TERMINAL IMPROVEMENTS (ED 4)		1,000,000	1,000,000
13	ED 5 KENAI-COOK INLET			
14	KENAI-COMMUNITY CENTER (ED 5)		1,500,000	1,500,000
15	KENAI-HARBOR, BULKHEAD, DOCK, BARGE, AND FUEL FACILITY (ED 5)		900,000	900,000
16	KENAI-JULIUSSEN, BASINVIEW, AMES, BARA, AND ANGLER ROADS (ED 5)		800,000	800,000
17	KENAI PENINSULA BOROUGH-ROBINSON LOOP ROAD PAVING (ED 5)		1,000,000	1,000,000
18	ED 6 PRINCE WILLIAM SOUND			
19	VALDEZ-COMMERCIAL BOAT HARBOR PHASE III (ED 6)		1,000,000	1,000,000
20	ED 7-15 ANCHORAGE DISTRICTS			
21	ANCHORAGE-WEST NORTHERN LIGHTS BOULEVARD, PHASE I: FOREST PARK TO WISCONSIN (ED 7-15)		14,000,000	14,000,000
22	ANCHORAGE-EKLUTNA WATER PROJECT (ED 7-15)		16,000,000	16,000,000

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ALLOCATIONS				
4	ANCHORAGE-LAKE OTIS BOULEVARD: TUDOR TO ABBOTT (ED 7-15)	9,600,000	9,600,000		4
5	ANCHORAGE-KLATT ROAD EXTENSION: "C" STREET TO SOUTHPORT PARKWAY (ED 7-15)	10,400,000	10,400,000		5
6	ANCHORAGE-SPENARD ROAD: MCRAE ROAD TO INTERNATIONAL AIRPORT ROAD (ED 7-15)	10,400,000	10,400,000		6
7	ANCHORAGE-DIMOND BOULEVARD: NEW SEWARD HIGHWAY TO 88TH AVENUE (ED 7-15)	6,000,000	6,000,000		7
8	ANCHORAGE-36TH AVENUE: OLD SEWARD HIGHWAY TO MAC INNES STREET (ED 7-15)	3,650,000	3,650,000		8
9	ANCHORAGE-36TH AVENUE: ARCTIC BOULEVARD TO SPENARD ROAD (ED 7-15)	6,800,000	6,800,000		9
10	ANCHORAGE-ARCTIC BOULEVARD: RASPBERRY ROAD TO DIMOND BOULEVARD (ED 7-15)	6,400,000	6,400,000		10
11	ED 16 MATANUSKA-SUSITNA				11
12	MATANUSKA-SUSITNA BOROUGH - PITTMAN ROAD RECONSTRUCTION SUPPLEMENTAL (ED 16)	550,000	550,000		12
13	MATANUSKA-SUSITNA BOROUGH - SEWARD MERIDIAN ROAD (ED 16)	2,000,000	2,000,000		13
14	MATANUSKA-SUSITNA BOROUGH - EAST BOGARD ROAD (ED 16)	500,000	500,000		14
15	MATANUSKA-SUSITNA BOROUGH - ANTHONY ROAD UPGRADE (ED 16)	200,000	200,000		15
16	MATANUSKA-SUSITNA BOROUGH - CHURCH ROAD UPGRADE (ED 16)	250,000	250,000		16
17	MATANUSKA - SUSITNA BOROUGH CLARK WOLVERINE ROAD UPGRADE (ED 16)	250,000	250,000		17
18	MATANUSKA-SUSITNA BOROUGH - EDGERTON PARK ROAD UPGRADE (ED 16)	100,000	100,000		18

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
4	MATANUSKA - SUSITNA BOROUGH EDLUND ROAD UPGRADE (ED 16)	250,000	250,000		4
5	MATANUSKA-SUSITNA BOROUGH - HATCHER PASS ROAD UPGRADE (ED 16)	250,000	250,000		5
6	MATANUSKA - SUSITNA BOROUGH LAKE LOUISE ROAD (ED 16)	75,000	75,000		6
7	MATANUSKA - SUSITNA BOROUGH MAUD ROAD UPGRADE (ED 16)	50,000	50,000		7
8	MATANUSKA-SUSITNA BOROUGH - NELCHINA ROAD UPGRADE (ED 16)	25,000	25,000		8
9	MATANUSKA - SUSITNA BOROUGH - PETERSVILLE ROAD UPGRADE (ED 16)	500,000	500,000		9
10	MATANUSKA - SUSITNA BOROUGH - PT. MACKENZIE ROAD UPGRADE (ED 16)	50,000	50,000		10
11	HOUSTON SENIOR CITIZENS CENTER (ED 16)	250,000	250,000		11
12	PALMER PUBLIC SAFETY COMPLEX PHASE III (ED 16)	1,000,000	1,000,000		12
13	WASILLA-ROADS UPGRADE (ED 16)	500,000	500,000		13
14	ED 17 INTERIOR HIGHWAYS				14
15	DELTA JUNCTION-FIRE STATION ADDITION AND PUMPER/TANKER (ED 17)	275,000	275,000		15
16	NENANA-PUBLIC SAFETY EQUIPMENT PURCHASE (ED 17)	181,500	181,500		16
17	NENANA - STREET IMPROVEMENTS (ED 17)	250,000	250,000		17
18	ED 18 SOUTHEAST NORTH STAR BOROUGH				18
19	NORTH POLE-NORTHWEST SEWER INTERCEPTOR AND HIGHWAY PARK SEWER (ED 18)	1,800,000	1,800,000		19
20	ED 19-21 FAIRBANKS DISTRICTS				20
21	FAIRBANKS-VAN HORN INTERCEPTOR SEWER REHABILITATION (ED 20)	1,800,000	1,800,000		21

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FAIRBANKS-NORTH EAST FAIRBANKS STORM DRAIN IMPROVEMENTS (ED 20)		1,518,000	1,518,000	
5	FAIRBANKS-EAST SIDE WOODSTAVE WATER MAIN REPLACEMENT (ED 20)		1,290,000	1,290,000	
6	FAIRBANKS-CITYWIDE STREET IMPROVEMENTS (ED 20)		485,000	485,000	
7	FAIRBANKS-SOUTH FAIRBANKS FIRE STATION CONSTRUCTION (ED 20)		1,110,000	1,110,000	
8	FAIRBANKS NORTH STAR BOROUGH - ROAD SERVICE AREA BLOCK GRANT (ED 20)		3,000,000	3,000,000	
9	FAIRBANKS NORTH STAR BOROUGH - ENERGY COST REDUCTION PROGRAM (ED 20)		500,000	500,000	
10	FAIRBANKS NORTH STAR BOROUGH - FIRE SERVICE AREA BLOCK GRANT (ED 20)		1,000,000	1,000,000	
11	FAIRBANKS NORTH STAR BOROUGH - EMERGENCY MEDICAL SERVICES BLOCK GRANT (ED 20)		350,000	350,000	
12	FAIRBANKS NORTH STAR BOROUGH - NORTH POLE SENIOR CITIZEN CENTER (ED 20)		1,260,000	1,260,000	
13	ED 22 NORTH SLOPE-KOTZEBUE				
14	NGRTH SLOPE BOROUGH BARROW RESIDENTIAL CARE, ALCOHOL DRUG TREATMENT CENTER (ED 22)		2,155,000		2,155,000
15	NORTH SLOPE BOROUGH BARROW JOINT JUVENILE HOLDING/GROUP HOME TREATMENT CENTER (ED 22)		1,200,000	1,200,000	
16	NORTH SLOPE BOROUGH - POINT LAY VILLAGE FUEL STORAGE (ED 22)		275,000	275,000	
17	ED 23 NORTON SOUND				
18	BREVIG MISSION-GENERATOR POWERHOUSE (ED 23)		147,500	147,500	
19	GAMBELL-FIREHALL/EQUIPMENT/TRAINING (ED 23)		250,000	250,000	
20	WALES PENINSULA-SEARCH AND RESCUE COMMUNICATION SYSTEM (ED 23)		48,000	48,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
4	ED 24 INTERIOR RIVERS				4
5	ANIAC-DIKE CONSTRUCTION AND BANK STABILIZATION (ED 24)	800,000	800,000		5
6	GALENA-EROSION CONTROL (ED 24)	1,000,000	1,000,000		6
7	MCGRATH-EROSION CONTROL DESIGN AND CONSTRUCTION (ED 24)	750,000	750,000		7
8	NULATO-WATER AND SEWER PROJECTS (ED 24)	1,000,000	1,000,000		8
9	CHUATHBALUK - WASTE DISPOSAL IMPROVEMENTS (ED 24)	110,000	110,000		9
10	FORT YUKON - ROAD IMPROVEMENTS PHASE I (ED 24)	500,000	500,000		10
11	HUSLIA EROSION CONTROL (ED 24)	1,718,300	1,718,300		11
12	KOYUKUK - CEMETARY ROAD COMPLETION (ED 24)	60,000	60,000		12
13	KOYUKUK - HEALTH CLINIC IMPROVEMENTS (ED 24)	20,000	20,000		13
14	KCYUKUK - SAFE WATER BUILDING IMPROVEMENTS (ED 24)	50,000	50,000		14
15	MARSHALL - WATER AND SEWER SYSTEM (ED 24)	147,900	147,900		15
16	MOUNTAIN VILLAGE - HEADSTART BUILDING (ED 24)	200,000	200,000		16
17	RUBY - LAND SURVEY (ED 24)	30,000	30,000		17
18	RUBY - HEAVY EQUIPMENT (ED 24)	75,000	75,000		18
19	RUBY - SAWMILL IMPROVEMENTS (ED 24)	10,000	10,000		19
20	SHAGELUK - FIRE HALL AND SHOP (ED 24)	150,000	150,000		20
21	TANANA - WELL HOUSE (ED 24)	58,300	58,300		21
22	ED 25 LOWER KUSKOKWIM				22
23	BETHEL-BANK STABILIZATION (ED 25)	4,000,000	4,000,000		23
24	NEWTOK-EROSION CONTROL PHASE I (ED 25)	1,000,000	1,000,000		24

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		2 APPROPRIATION		3 APPROPRIATION FUND SOURCES	
4	5	6 ALLOCATIONS	7 ITEMS	8 GENERAL FUND	9 OTHER FUNDS
10	11 KASIGLUK - WATERFRONT IMPROVEMENTS (ED 25)	12	13 150,000	14	15 150,000
16	17 NIGHTMUTE - WATER AND WASTE DISPOSAL (ED 25)	18	19 375,000	20	21 375,000
22	23 QUINHAGAK - WATER AND WASTE DISPOSAL IMPROVEMENTS (ED 25)	24	25 266,000	26	27 266,000
28	29 TOKSOOK BAY BOARD SIDEWALKS (ED 25)	30	31 32,000	32	33 32,000
34	35 TOKSOOK BAY - FISH PROCESSING EQUIPMENT (ED 25)	36	37 59,000	38	39 59,000
40	41 TUNUNAK FISH PROCESSING EQUIPMENT (ED 25)	42	43 65,000	44	45 65,000
46	47 ED 26 BRISTOL BAY-ALEUTIAN ISLANDS	48		49	
50	51 DILLINGHAM-PEDESTRIAN WALKWAYS/ROAD UPGRADE (ED 26)	52	53 900,000	54	55 900,000
56	57 SAND POINT-PUBLIC ROAD IMPROVEMENTS (ED 26)	58	59 200,000	60	61 200,000
62	63 SAINT GEORGE-HARBOR COMPLETION (ED 26)	64	65 3,000,000	66	67 3,000,000
68	69 UNALASKA-WATER SYSTEM IMPROVEMENTS (ED 26)	70	71 102,600	72	73 102,600
74	75 DILLINGHAM - SEWER TREATMENT FACILITY (ED 26)	76	77 950,000	78	79 950,000
80	81 ED 27 KODIAK-EAST ALASKA PENINSULA	82		83	
84	85 KODIAK-NEAR ISLAND ROADS/UTILITIES/HARBORS (ED 27)	86	87 5,000,000	88	89 5,000,000
90	91 LARSEN BAY-EROSION CONTROL STUDY (ED 27)	92	93 50,000	94	95 50,000
96	97 OLD HARBOR-EROSION CONTROL (ED 27)	98	99 350,000	100	101 350,000
102	103 * * * * *	104	105 * * * * *	106	107 * * * * *
108	109 * * * * * UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)	110	111 * * * * *	112	113 * * * * *
114	115 * * * * *	116	117 * * * * *	118	119 * * * * *
120	121 GENERAL GOVERNMENT	122		123	
124	125 ED 1 KETCHIKAN-WRANGELL-PETERSBURG	126		127	
128	129 HYDER-CITY STREET SNOW REMOVAL (ED 1)	130	131 24,000	132	133 24,000

1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 2 INSIDE PASSAGE				4
5	EDNA BAY-MARINE FACILITY PHASE III (ED 2)		50,000	50,000	5
6	ED 17 INTERIOR HIGHWAYS				6
7	COPPER CENTER-WAREHOUSE (ED 17)		175,000	175,000	7
8	DOT LAKE-VOCATIONAL EDUCATION BUILDING RELOCATION AND RENOVATION (ED 17)		50,000	50,000	8
9	TOK-ROAD IMPROVEMENTS (ED 17)		100,000	100,000	9
10	ED 24 INTERIOR RIVERS				10
11	SLEETMUTE-PUBLIC BUILDING RELOCATION AND RENOVATION (ED 24)		88,100	88,100	11
12	TELIDA-AIRPORT UPGRADE (ED 24)		54,100	54,100	12
13	RED DEVIL - ELECTRIFICATION (ED 24)		250,000	250,000	13
14	TAKOTNA - FUEL TRUCK (ED 24)		73,800	73,800	14
15	ED 25 LOWER KUSKOKWIM				15
16	KONGIGANAK - WASTE DISPOSAL IMPROVEMENTS (ED 25)		275,000	275,000	16
17	TUNTUTULIAK - BOARD SIDEWALKS (ED 25)		63,700	63,700	17
18	TUNTUTULIAK - BULK FUEL STORAGE COMPLETION (ED 25)		14,000	14,000	18
19	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				19
20	ILIAMNA-GARBAGE TRUCK (ED 26)		65,000	65,000	20
21	PEDRO BAY - TWO-WAY ELECTRICAL HOOKUP (ED 26)		30,000	30,000	21
22	SOUTH NAKNEK - LOADER-DIGGER (ED 26)		18,500	18,500	22
23	ED 27 KODIAK-EAST ALASKA PENINSULA				23
24	KARLUK-FIREFIGHTING EQUIPMENT PURCHASE (ED 27)		120,000	120,000	24

1 * SEC. 3 THE FOLLOWING SETS OUT THE FUNDING OF THE
2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS
3 ACT.

4 CAPITAL PROJECTS

5	FEDERAL RECEIPTS	296,792,400
6	GENERAL FUND MATCH	20,927,000
7	GENERAL FUND	328,288,800
8	REVENUE BONDS	3,161,200
9	HIGHWAY WORKING CAPITAL FUND	14,400,000
10	INTERNATIONAL AIRPORT REVENUE FUND	10,550,000
11	PROGRAM RECEIPTS	12,627,000
12	PUBLIC EMPLOYEES RETIREMENT FUND	2,800
13	TEACHERS RETIREMENT SYSTEM FUND	2,900
14	TRAINING AND BUILDING FUND	916,500
15	NATIONAL PETROLEUM RESERVE FUND	2,155,000
16	*** TOTAL FUNDING ***	\$689,823,600
17	* * * * * TOTAL BUDGET * * * * *	\$689,823,600

18 * SEC. 4 THIS ACT TAKES EFFECT IMMEDIATELY IN
19 ACCORDANCE WITH AS 01.10.070(C).

FISCAL YEAR 1987 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS				296,792,400	296,792,400
GENERAL FUND MATCH				20,927,000	20,927,000
GENERAL FUND				328,288,800	328,288,800
REVENUE BONDS				3,161,200	3,161,200
HIGHWAY WORKING CAPITAL FUND				14,400,000	14,400,000
INTERNATIONAL AIRPORT REVENUE FUND				10,550,000	10,550,000
PROGRAM RECEIPTS				12,627,000	12,627,000
PUBLIC EMPLOYEES RETIREMENT FUND				2,800	2,800
TEACHERS RETIREMENT SYSTEM FUND				2,900	2,900
TRAINING AND BUILDING FUND				916,500	916,500
NATIONAL PETROLEUM RESERVE FUND				2,155,000	2,155,000
**** TOTALS ****				\$689,823,600	\$689,823,600



Senate Finance Committee

Senator Jan Faiks, Co-Chairman Senator John Sackett, Co-Chairman

WE'RE DOING A NEW
RUN FOR CAPITAL
BUDGET W/ SACKETT'S
AMENDMENTS

- SHOULD BE READY
BEFORE RULES

- IF NOT, USE LAST
BILL W/ AMENDMENT
SHEET

Other
340,607,800
SF 349,215,800

ANALYSIS FOR SENATE BILL 171

"An Act making, transferring, and repealing fiscal year 1985 operating budget appropriations within the Department of Commerce and Economic Development"

This bill was introduced by the Senate Transportation Committee last week as the final part of their hearings on the Alaska Transportation Commission/Senate Bill 103. It transfers the sum of \$211,000 from the soon to be defunct ATC to Weights and Measurements in the Department of Commerce.

The Department of Commerce has stated that it will need this money to fund seven new positions plus make five seasonal workers full-time. Currently these seasonal positions work only five months per year.

- | | |
|-----------------|---|
| 2 Clerk Typists | To verify that airplane insurance requirements are being met, collect the \$50.00 yearly fee |
| 3 Clerk Typists | To verify that truck insurance requirements are being met |
| 2 Positions | These 2 positions along with the 5 above will all work on the motor vehicle safety inspection/certification program. Handling the administrative duties of the program. According to the Department of Motor Vehicles, there are currently 13,000 trucks in the state that would have to be inspected twice a year. The Department also estimates that at least 500 locations will have to be certified as official inspection stations |
| 5 Positions | These 5 positions that are currently seasonal would become full-time and handle the field work ie. checking inspection stations and certifying inspection mechanics. |

Staff contacted the Department of Commerce this morning to obtain the actual amount that remains in the ATC appropriation. According to Steve Hildebrand, the Accounting Supervisor the amount is as follows:

\$493,000	Personnel Services
<u>\$ 93,000</u>	Non-Personnel Services
\$586,000	TOTAL (Does not include last 2 weeks of payroll)

57-C-86
2/25/86

Alaska State Legislature



CO-CHAIRMAN
FINANCE COMMITTEE
907-465-3100

JAN FAIKS
POUCH V
CAPITOL BUILDING
JUNEAU, ALASKA 99811

Senate

February 25, 1986

MEMORANDUM

TO: Senate Finance Committee Members

FROM: Jan Faiks, Co-Chairman
Senate Finance Committee *Jan Faiks*

SUBJECT: Work Draft of the Capital Budget

Attached are two documents for your review:

1) Attachment 1 is the working paper which visually illustrates changes made to the Governor's proposed capital budget as included in House Bill 500;

2) Attachment 2 is the actual draft capital budget which should incorporate the changes made by various Senators.

Please review Attachment 2 to ensure it accurately reflects your district's projects. Should there be any corrections, please let me know.

OUT OF SESSION

1024 WEST SIXTH AVENUE, SUITE 302 ANCHORAGE, ALASKA 99501 907-274-6611

Dierdorff
2/20/86 ✓

Original sponsor: Transportation

Funding Information

General Fund	\$
Other Funds	\$ _____

1 IN THE SENATE BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 171 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations for capital
7 projects; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. The appropriations made by sec. 2 of this Act are for
10 capital projects or are otherwise not one-year appropriations and do not
11 lapse under AS 37.25.010.

12 (Section 2 of this Act follows beginning on page 3.)

13
14
15
16
17
18
19
20
21
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24
25

1 * SEC. 2 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND TO THE
 3 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED. (ED#__)
 4 MEANS THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE
 5 WITHIN THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT.
 6 THIS GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND
 7 IS FOR INFORMATION PURPOSES ONLY.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
10	* * * * *	* * * * *			10
11	* * * * * DEPARTMENT OF ADMINISTRATION	* * * * *			11
12	* * * * *	* * * * *			12
13	SOCIAL SERVICES				13
14		2,473,600	2,473,600		14
15		300,000	300,000		15
16		1,200,000	1,200,000		16
17		156,500	156,500		17
18	GENERAL GOVERNMENT				18
19		750,000		750,000	19
20		400,000	400,000		20
21	* * * * *	* * * * *			21
22	* * * * * DEPARTMENT OF REVENUE	* * * * *			22
23	* * * * *	* * * * *			23
24	GENERAL GOVERNMENT				24
25		83,300	77,600	5,700	25

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	* * * * *	* * * * *			3
4	* * * * * DEPARTMENT OF EDUCATION	* * * * *			4
5	* * * * *	* * * * *			5
6	EDUCATION				6
7	ALASKA STATE LIBRARIES				7
8	PUBLIC LIBRARY CONSTRUCTION GRANTS	799,400	527,000	272,400	8
9	STATE LIBRARY EQUIPMENT/SHELVING REPLACEMENT (ED 4)	135,000	135,000		9
10	STATE LIBRARY COLLECTIONS PURCHASE (ED 4)	50,000	50,000		10
11	ALASKA STATE MUSEUMS				11
12	STATE MUSEUM RENOVATION (ED 4)	300,000	300,000		12
13	ALASKA VOCATIONAL TECHNICAL CENTER				13
14	ALASKA VOCATIONAL TECHNICAL CENTER CLASSROOM ADDITION (ED 6)	800,000	400,000	400,000	14
15	ALASKA VOCATIONAL TECHNICAL CENTER DORMITORY CONSTRUCTION PHASE I (ED 6)	1,000,000	1,000,000		15
16	SMALL BUSINESS ENTERPRISE PROGRAM				16
17	HANDICAPPED VENDOR FACILITIES CONSTRUCTION (ED 7-15)	155,000	155,000		17
18	ANNETTE ISLAND SCHOOLS				18
19	METLAKATLA-ANNETTE ISLAND ELEMENTARY ADDITION PHASE II (ED 2)	2,500,000	2,500,000		19
20	BERING STRAITS SCHOOLS				20
21	UNALAKLEET ELEMENTARY SCHOOL REPLACEMENT (ED 23)	4,500,000	4,500,000		21
22	COPPER RIVER SCHOOLS				22
23	GLENNALLEN SECONDARY SCHOOL - PHASE II (ED 17)	4,000,000	4,000,000		23

1 DEPARTMENT OF EDUCATION (CONT.)

2		3	4	5	6
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	CORDOVA CITY SCHOOLS				
5	CORDOVA SCHOOLS ROOF RETROFIT AND REPAIRS (ED 6)		400,000	400,000	
6	KLAWOCK CITY SCHOOLS				
7	KLAWOCK SCHOOLS FIRE SAFETY UPGRADE (ED 2)		50,000	50,000	
8	LAKE AND PENINSULA SCHOOLS				
9	PERRYVILLE SCHOOL ADDITION (ED 27)		1,000,000	1,000,000	
10	LOWER KUSKOKWIM SCHOOLS				
11	KIPNUK SCHOOL FOUNDATION REPLACEMENT (ED 25)		725,000	725,000	
12	NENANA CITY SCHOOLS				
13	NENANA HIGH SCHOOL COMPLETION (ED 17)		250,000	250,000	
14	NOME CITY SCHOOLS				
15	NOME ELEMENTARY SCHOOL PHASE II (ED 23)		6,300,000	6,300,000	
16	NORTHWEST ARCTIC SCHOOLS				
17	KOTZEBUE ELEMENTARY SCHOOL REMODEL AND ADDITION (ED 22)		6,000,000	6,000,000	
18	PRIBILOF SCHOOL DISTRICT				
19	SAINT PAUL SCHOOL EXTERIOR REMODEL (ED 26)		415,000	415,000	
20	PRIBILOF SCHOOLS HEATING RENOVATIONS (ED 26)		166,000	166,000	
21	SOUTHEAST ISLAND SCHOOLS				
22	THORNE BAY SCHOOL RELOCATION PHASE II (ED 2)		1,600,000	1,600,000	
23	SOUTHWEST REGION SCHOOLS				
24	SOUTHWEST REGION SCHOOLS POWER GENERATION FACILITIES (ED 26)		700,000	700,000	

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TANANA CITY SCHOOL DISTRICT				
5	TANANA DISTRICTWIDE FIRE/SAFETY CODE UPGRADE (ED 24)		67,000	67,000	
6	YUKON/KOYUKUK SCHOOLS				
7	HUSLIA SCHOOL ADDITION (ED 24)		1,000,000	1,000,000	
8	* * * * *		* * * * *		
9	* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES		* * * * *		
10	* * * * *		* * * * *		
11	SOCIAL SERVICES				
12	KETCHIKAN JUVENILE DETENTION CENTER, SITE SELECTION AND PREPARATION (ED 1)		400,000	400,000	
13	MCLAUGHLIN YOUTH CENTER - DETENTION RENOVATION (ED 7-15)		1,400,000	1,400,000	
14	HEALTH				
15	KETCHIKAN HEALTH CENTER DESIGN AND CONSTRUCTION (ED 1)		1,200,000	1,200,000	
16	WRANGELL HOSPITAL EXPANSION/REMODEL (ED 1)		5,294,000	5,294,000	
17	JUNEAU HOSPITAL EXPANSION - STATE PARTICIPATION (ED 4)		1,500,000	1,500,000	
18	ALASKA PSYCHIATRIC INSTITUTE HEALTH/SAFETY IMPROVEMENTS (ED 7-15)		1,500,000	1,500,000	
19	BREVIG MISSION CLINIC COMPLETION (ED 23)		75,000	75,000	
20	CANCER DETECTION AND PREVENTION PROJECT		100,000	100,000	
21	DEPARTMENT OF HEALTH AND SOCIAL SERVICES RENOVATION/REPAIR AND EQUIPMENT		1,500,000	1,500,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	* * * * *	* * * * *			3
4	* * * * * DEPARTMENT OF LABOR	* * * * *			4
5	* * * * *	* * * * *			5
6	SOCIAL SERVICES				6
7	DATA PROCESSING SERVICES				7
8	COMPUTER UPGRADE	805,000		805,000	8
9	EMPLOYMENT SECURITY				9
10	DATA PROCESSING EXPANSION	380,000		380,000	10
11	DATA PROCESSING FIRE AND POWER PROTECTION	111,500		111,500	11
12	PUBLIC PROTECTION				12
13	OCCUPATIONAL SAFETY AND HEALTH				13
14	TOXIC WASTE MONITORING EQUIPMENT	50,000	50,000		14
15	* * * * *	* * * * *			15
16	* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	* * * * *			16
17	* * * * *	* * * * *			17
18	PUBLIC PROTECTION				18
19	MEASUREMENT STANDARDS				19
20	GLENN HIGHWAY WEIGH STATION SCALE REPLACEMENT (ED 7-15)	250,000	250,000		20
21	DEVELOPMENT				21
22	SMALL BUSINESS DEVELOPMENT				22
23	MATCHING FUNDS FOR DEVELOPMENT PROGRAMS	880,000	880,000		23
24	COMMERCIAL FISHERIES DEVELOPMENT				24
25	PINK SALMON TOTAL UTILIZATION	159,000	132,000	27,000	25

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	ALASKA POWER AUTHORITY-BRADLEY LAKE HYDROELECTRIC PROJECT		50,000,000	50,000,000		4
5	ALASKA POWER AUTHORITY-RURAL ENERGY CONSTRUCTION ASSISTANCE		1,000,000		1,000,000	5
6	ALASKA POWER AUTHORITY-RURAL TECHNICAL ASSISTANCE		150,000	150,000		6
7	ALASKA POWER AUTHORITY-FAIRBANKS MUNICIPAL UTILITIES SYSTEM POWER PLANT UPGRADE PHASE I (ED 20)		4,400,000	4,400,000		7
8	ALASKA POWER AUTHORITY-HUMPBACK CREEK HYDROELECTRIC PROJECT (ED 6)		1,300,000	1,300,000		8
9	ALASKA POWER AUTHORITY-SOUTHEAST ALASKA AND BRITISH COLUMBIA HYDROELECTRIC INTERTIE (ED 1)		400,000	400,000		9
10	ALASKA POWER AUTHORITY-WASTE HEAT PROJECTS		3,512,500	351,300	3,161,200	10
11	YAKUTAT WASTE HEAT (ED 2)	472,000				11
12	NOATAK WASTE HEAT (ED 22)	398,500				12
13	CHEVAK WASTE HEAT (ED 23)	367,000				13
14	GAMBELL WASTE HEAT (ED 23)	497,000				14
15	SHAKTOOLIK WASTE HEAT (ED 23)	85,000				15
16	SHISHMAREF WASTE HEAT (ED 23)	488,000				16
17	ANIAK WASTE HEAT (ED 24)	513,000				17
18	LOWER KALSKAG WASTE HEAT (ED 24)	320,000				18
19	TOGIAK WASTE HEAT (ED 26)	372,000				19
20	ALASKA POWER AUTHORITY-REBUILD PELICAN CREEK DAM (ED 3)		800,000	800,000		20
21	ALASKA POWER AUTHORITY-KOYUK OVERHEAD POWERLINES (ED 23)		250,000	250,000		21
22	ALASKA POWER AUTHORITY-GOLOVIN ELECTRICAL GENERATOR (ED 23)		45,000	45,000		22

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23			
		APPROPRIATION		APPROPRIATION FUND SOURCES																							
		ALLOCATIONS		GENERAL FUND		OTHER FUNDS																					
		ITEMS																									
4	ALASKA POWER AUTHORITY-NIKOLAI ELECTRIFICATION SYSTEM REPLACEMENT (ED 24)		250,000		250,000																						
5	ALASKA POWER AUTHORITY-CHIGNIK LAKE CENTRALIZED POWER (ED 27)		29,200		29,200																						
6	* * * * *																										
7	* * * * * DEPARTMENT OF MILITARY & VETERANS AFFAIRS																										
8	* * * * *																										
9	PUBLIC PROTECTION																										
10	SITKA ARMORY UPGRADE (ED 3)		300,000		300,000																						
11	UPGRADE NATIONAL GUARD FACILITIES		400,000		400,000																						
12	CONSTRUCTION/CONTINGENCY PLANNING		600,000		300,000		300,000																				
13	* * * * *																										
14	* * * * * DEPARTMENT OF NATURAL RESOURCES																										
15	* * * * *																										
16	NATURAL RESOURCE MANAGEMENT																										
17	STATE PARKS REHABILITATION AND DEVELOPMENT		1,500,000		1,500,000																						
18	CHILKAT BALD EAGLE PRESERVE DEVELOPMENT (ED 2)	150,000																									
19	KENAI RIVER DEVELOPMENT (ED 5)	200,000																									
20	CHUGACH STATE PARK REHABILITATION AND ACCESS IMPROVEMENTS (ED 7-15)	200,000																									
21	SOUTH DENALI VISITOR COMPLEX (ED 16)	200,000																									
22	MATANUSKA-SUSITNA LAKE RECREATION SITES REHABILITATION (ED 16)	450,000																									
23	NORTHERN REGION PARK FACILITIES REHABILITATION/EXPA SION (ED 20)	200,000																									

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)		1
2		APPROPRIATION	2
3		ALLOCATIONS	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	FORT ABERCROMBIE STATE HISTORICAL PARK REHABILITATION (ED 27)	100,000	
5	FEDERAL LAND AND WATER CONSERVATION FUND	1,000,000	1,000,000
6	NATIONAL HISTORIC PRESERVATION FUND	640,000	640,000
7	STATEWIDE LANDS SURVEY AND ACCESS ROAD DEVELOPMENT	1,000,000	1,000,000
8	COASTAL MARINE BOUNDARY SURVEY	550,000	550,000
9	AUTOMATED DRAFTING SYSTEM DATA CONVERSION	563,000	563,000
10	STATEWIDE SMALL TIMBER SALE ACCESS ROADS DEVELOPMENT	1,000,000	1,000,000
11	GRANT TO NAMED RECIPIENT (AS 37.05.316)		
12	ALASKA STATE FAIR, INCORPORATED - STATE FAIR AGRICULTURE/BUSINESS AND MULTIPLE PURPOSE PAVILLION (ED 16)	1,500,000	1,500,000
13	NORTHERN REGION COMPLEX REPAIRS (ED 20)	500,000	500,000
14	* * * * *	* * * * *	
15	* * * * * DEPARTMENT OF FISH & GAME * * * * *		
16	* * * * *	* * * * *	
17	NATURAL RESOURCE MANAGEMENT		
18	VESSELS MAJOR MAINTENANCE	180,000	180,000
19	BETHEL LAND ACQUISITION (ED 25)	170,000	170,000
20	FRED DIVISION - REPLACEMENT EQUIPMENT	201,400	201,400
21	GAME DIVISION - LABORATORY EQUIPMENT REPLACEMENT/UPGRADE	61,000	61,000
22	SPORT FISHERIES PUBLIC ACCESS ACQUISITION	800,000	200,000 600,000
23	HATCHERY INCUBATORS AND REARING CONTAINERS	1,046,600	1,046,600
24	DEER MOUNTAIN HATCHERY INCUBATORS AND REARING CONTAINERS (ED 1)	4,800	

1 DEPARTMENT OF FISH & GAME (CONT.)		1		
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ITEMS	GENERAL FUND OTHER FUNDS	3
4	ALLOCATIONS			4
4	CRYSTAL LAKE HATCHERY INCUDATORS AND REARING CONTAINERS (ED 1)			4
5	KLAWOCK HATCHERY INCUBATORS AND REARING CONTAINERS (ED 2)			5
6	HIDDEN FALLS HATCHERY INCUBATORS AND REARING CONTAINERS (ED 3)			6
7	SNETTISHAM HATCHERY INCUBATORS (ED 4)			7
8	CANNERY CREEK/MAIN BAY HATCHERY INCUBATORS (ED 6)			8
9	BIG LAKE HATCHERY INCUBATORS (ED 16)			9
10	CLEAR HATCHERY INCUDATORS AND REARING CONTAINERS (ED 17)			10
11	KITOI BAY HATCHERY INCUBATORS AND REARING CONTAINERS (ED 27)			11
12	POTTER MARSH BOARDWALK (ED 7-15)	160,000	160,000	12
13	WATERFOWL CONSERVATION AND ENHANCEMENT FY86/FY87	850,000		13
14	* * * * *	* * * * *		14
15	* * * * * DEPARTMENT OF PUBLIC SAFETY	* * * * *		15
16	* * * * *	* * * * *		16
17	NATURAL RESOURCE MANAGEMENT			17
18	STATEWIDE MAJOR VESSEL REPAIRS	100,000	100,000	18
19	PUBLIC PROTECTION			19
20	LICENSE PLATE PURCHASE	150,000	150,000	20
21	MICROFILM EQUIPMENT PURCHASE	80,000	80,000	21
22	ADMINISTRATION OF JUSTICE			22
23	KETCHIKAN PUBLIC FACILITY CONSTRUCTION (ED 1)	2,000,000	2,000,000	23

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
4 RICHARDSON HIGHWAY COMMUNICATIONS LINK (ED 17)		400,700	400,700		
5 FAIRBANKS DISPATCH CONSOLE REPLACEMENT (ED 20)		185,000	185,000		
6 ALASKA STATE TROOPER STATEWIDE EQUIPMENT PURCHASE		93,000	93,000		
7 * * * * *		* * * * *			
8 * * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *		* * * * *			
9 * * * * *		* * * * *			

10 TRANSPORTATION

11 ANNUAL HIGHWAY PLANNING WORK PROGRAM		1,830,000	400,000	1,430,000	
12 STATEWIDE RESEARCH PROGRAM		1,250,000	500,000	750,000	
13 PAYMENT OF CONSTRUCTION CLAIMS		200,000	200,000		
14 STATEWIDE ADVANCE PROJECT DEFINITION/PRELIMINARY ENGINEERING		2,090,000	1,000,000	1,090,000	
15 STATEWIDE EQUIPMENT FLEET REPLACEMENT PROGRAM		14,400,000		14,400,000	
16 STATEWIDE REPAIRABLE SERVICES AUTHORITY		10,000,000		10,000,000	
17 STATEWIDE UTA TRANSIT GRANTS		340,000		340,000	
18 STATEWIDE HIGHWAYS		9,800,000	8,400,000	8,400,000	
19 SAFETY IMPROVEMENT PROGRAM	4,333,000				
20 BRIDGE REHABILITATION AND REPLACEMENT PROGRAM	5,467,000				
21 CENTRAL REGION HIGHWAYS		119,008,600	11,700,000	107,308,600	
22 CENTRAL REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY87 FEDERAL AID HIGHWAYS PROJECTS	6,050,000				

23 LEGISLATIVE INTENT: THE DEPARTMENT SHALL PROCEED ON
 24 ANCHORAGE AREA FEDERAL-AID ROAD CONSTRUCTION PROJECTS IN
 25 THE FOLLOWING ORDER OF PRIORITY:

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

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4 BONIFACE PARKWAY: TUDOR TO DIMOND

5 EAGLE RIVER/HILAND DRIVE BRIDGE

6 NEW SEWARD HIGHWAY: RABBIT CREEK/DEARMOUN

7 INTERCHANGE

8 RASPBERRY ROAD: JEWEL LAKE TO MINNESOTA

9 OLD SEWARD HIGHWAY: DOWLING TO HUFFMAN

10 C STREET EXPRESSWAY

11 IF THE DEPARTMENT IS UNABLE TO UNDERTAKE A PROJECT IN

12 ITS ORDER OF PRIORITY, THE DEPARTMENT SHALL REPORT ON

13 THE REASONS WHY TO THE LEGISLATIVE BUDGET AND AUDIT

14 COMMITTEE BEFORE IT PROCEEDS TO THE NEXT PROJECT.

15 KENAI AREA INTERSECTION ILLUMINATION/SIGNALIZATION 200,000
(ED 5)

16 IT IS THE INTENT OF THE LEGISLATURE THAT FUNDING IN THIS

17 APPROPRIATION BE EXPENDED IN THE FOLLOWING ORDER OF

18 PRIORITY: 1. FLASHING SAFETY LIGHTS AT THE PAUL BANKS

19 ELEMENTARY SCHOOL ON EAST ROAD. 2. ILLUMINATION AT ALL

20 ENTRANCES AND EXITS OF STERLING ELEMENTARY SCHOOL, 3.

21 ILLUMINATION AT FOREST DRIVE AND SPUR, 4. ILLUMINATION

22 AT TOTE ROAD AND THE STERLING HIGHWAY, AND OTHER

23 ILLUMINATION AS FUNDING ALLOWS.

24 EAST HILL ROAD RECONSTRUCTION AND REALIGNMENT, 4,300,000
PHASE I (ED 5)

1
2 APPROPRIATION APPROPRIATION FUND SOURCES
3 ALLOCATIONS ITEMS GENERAL FUND OTHER FUNDS
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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	TRAFFIC SIGNALS FOR STERLING AND BINKLEY (ED 5)	300,000				4
5	ANCHORAGE RIDESHARING PROGRAM (ED 7-15)	115,000				5
6	ANCHORAGE TRANSIT (ED 7-15)	2,202,000				6
7	EAGLE RIVER/HILAND DRIVE BRIDGE (ED 7-15)	20,773,600				7
8	ANCHORAGE CAPACITY IMPROVEMENT (ED 7-15)	1,840,000				8
9	BONIFACE PARKWAY: TUDOR TO DEBARR (ED 7-15)	12,880,000				9
10	RASPBERRY ROAD: JEWEL LAKE TO MINNESOTA DRIVE (ED 7-15)	12,328,000				10
11	OLD SEWARD HIGHWAY: DOWLING TO HUFFMAN (ED 7-15)	9,752,000				11
12	"C" STREET EXPRESSWAY: TUDOR ROAD TO MINNESOTA DRIVE (ED 7-15)	5,704,000				12
13	GLENN HIGHWAY RECONSTRUCTION: EKLUTNA TO PARKS (ED 16)	7,498,000				13
14	GLENN AND PARKS HIGHWAY LANE DELINEATORS INSTALLATION (ED 16)	100,000				14
15	PARKS/GLENN HIGHWAY INTERSECTION IMPROVEMENT (ED 16)	966,000				15
16	WASILLA - FISHHOOK/BOGARD INTERSECTION IMPROVEMENTS (ED 16)	750,000				16
17	NEW SEWARD HIGHWAY: RABBIT CREEK/DEARMOUN INTERCHANGE (ED 7-15)	33,250,000				17
18	CENTRAL REGION AVIATION		36,335,400	2,528,300	33,807,100	18
19	CENTRAL REGION GENERAL FUND MATCH AND RELATED COSTS FOR FY87 APPROPRIATED FEDERAL AID AVIATION PROJECTS	1,240,000				19
20	CENTRAL REGION AVIATION CRASH/FIRE/RESCUE VEHICLES	702,100				20
21	HOMER AIRPORT FENCING INSTALLATION (ED 5)	618,700				21

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	BIRCHWOOD AIRPORT IMPROVEMENTS (ED 7-15)	1,031,000		
5	GOOSE BAY AIRPORT IMPROVEMENTS (ED 16)	907,800		
6	SKWENTNA AIRPORT IMPROVEMENTS (ED 16)	1,406,300		
7	TALKEETNA AIRPORT IMPROVEMENTS (ED 16)	2,343,700		
8	DILLINGHAM AIRPORT SEWER/UTILITIES (ED 26)	850,000		
9	DILLINGHAM AIRPORT RUNWAY RECONSTRUCTION (ED 26)	3,751,000		
10	ILIAMNA AIRPORT RESURFACING, LIGHTING, AND EQUIPMENT (ED 26)	773,400		
11	KING SALMON AIRPORT RUNWAY AND APRON REPAIR (ED 26)	3,131,200		
12	UNALASKA AIRPORT RUNWAY EXTENSION (ED 26)	4,500,000		
13	KODIAK AIRPORT LIGHTING (ED 27)	905,400		
14	KODIAK AIRPORT SEWER TREATMENT AND MAINTENANCE FACILITY DESIGN (ED 27)	300,000		
15	OLD HARBOR AIRPORT CONSTRUCTION - SUPPLEMENTAL (ED 27)	3,750,000		
16	SAINT GEORGE AIRPORT ROAD RELOCATION (ED 26)	1,875,000		
17	ALAKANUK AIRPORT IMPROVEMENTS (ED 23)	2,718,800		
18	ANIAK AIRPORT APRON EXPANSION (ED 24)	1,500,000		
19	ANVIK AIRPORT IMPROVEMENTS (ED 24)	1,594,000		
20	CROOKED CREEK AIRPORT IMPROVEMENTS (ED 24)	1,406,000		
21	BETHEL AIRPORT IMPROVEMENTS (ED 25)	1,031,000		
22	ANCHORAGE INTERNATIONAL AIRPORT		12,750,000	12,750,000
23	DESIGN FLOAT PLANE FACILITY EXPANSION (ED 7-15)	200,000		
24	MAINTENANCE EQUIPMENT (ED 7-15)	1,200,000		

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1	
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3			ITEMS	GENERAL FUND	OTHER FUNDS	
3					3	
4	RECONSTRUCTION OF RAMP AREAS (ED 7-15)	1,000,000				4
5	ANNUAL IMPROVEMENTS (ED 7-15)	550,000				5
6	PAVE WEST GENERAL AVIATION PARKING (ED 7-15)	300,000				6
7	REMOTE EMPLOYEE PARKING LOT CONSTRUCTION (ED 7-15)	500,000				7
8	TUG ROAD RECONSTRUCTION, WIDENING, AND REALIGNMENT (ED 7-15)	700,000				8
9	DOMESTIC TERMINAL RENOVATION (ED 7-15)	3,000,000				9
10	SAFETY BUILDING CONSTRUCTION (ED 7-15)	2,700,000				10
11	NORTH/SOUTH RUNWAY CENTERLINE LIGHTING (ED 7-15)	2,600,000				11
12	PALMER PIONEER HOME ROOF REPAIRS (ED 16)		1,200,000	1,200,000		12
13	NORTHERN REGION HIGHWAYS		77,984,000	8,050,000	69,934,000	13
14	NORTHERN REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY87 FEDERAL AID HIGHWAY PROJECTS	5,900,000				14
15	COPPER RIVER HIGHWAY RECONNAISSANCE (ED 6)	300,000				15
16	TOK CUTOFF: MP 65 NORTH RECONSTRUCTION (ED 17)	7,820,000				16
17	TOK CUTOFF: MP 0 NORTH REHABILITATION (ED 17)	6,624,000				17
18	RICHARDSON HIGHWAY: MP 81 NORTH REHABILITATION (ED 17)	3,151,000				18
19	DENALI HIGHWAY: MP 0 WEST REHABILITATION (ED 17)	3,956,000				19
20	BADGER ROAD RECONSTRUCTION (ED 18)	11,960,000				20
21	RICHARDSON HIGHWAY CORRIDOR IMPROVEMENTS (ED 18)	1,840,000				21
22	HOLMES/MARKEY RECONSTRUCTION PRELIMINARY ENGINEERING (ED 18)	150,000				22
23	RICHARDSON HIGHWAY/DAWSON INTERCHANGE (ED 18)	460,000				23

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3						3
4	DALTON HIGHWAY RESURFACE AND CULVERTS (ED 20)	2,000,000				4
5	GEIST ROAD EXTENSION (ED 20)	17,940,000				5
6	PARKS/CHENA RIDGE INTERCHANGE (ED 20)	7,360,000				6
7	DAVIS ROAD UPGRADE (ED 20)	1,840,000				7
8	STEESE CORRIDOR IMPROVEMENTS (ED 20)	460,000				8
9	TRAFFIC SYSTEM MANAGEMENT IMPROVEMENTS (ED 20)	1,242,000				9
10	NOME-COUNCIL HIGHWAY: MP 32 EAST RECONSTRUCTION (ED 23)	4,381,000				10
11	NOME-TAYLOR HIGHWAY: MP 0 NORTH RESURFACE (ED 23)	600,000				11
12	NORTHERN REGION AVIATION		27,600,000	2,100,000	25,500,000	12
13	NORTHERN REGION GENERAL FUND MATCH AND RELATED COSTS FOR FY87 APPROPRIATED FEDERAL AID AVIATION PROJECTS	2,100,000				13
14	BOUNDARY AIRPORT IMPROVEMENTS (ED 17)	500,000				14
15	CHICKEN AIRPORT IMPROVEMENTS (ED 17)	1,640,000				15
16	HEALY RIVER AIRPORT IMPROVEMENTS (ED 17)	600,000				16
17	TANACROSS AIRPORT IMPROVEMENTS (ED 17)	500,000				17
18	TOK AIRPORT APRON EXPANSION AND IMPROVEMENTS (ED 17)	950,000				18
19	DEERING CROSSWIND RUNWAY CONSTRUCTION (ED 22)	2,360,000				19
20	KOTZEBUE AIRPORT APRON AND TAXIWAY CONSTRUCTION (ED 22)	1,875,000				20
21	COUNCIL AIRPORT RIGHT-OF-WAY AND CONSTRUCTION (ED 23)	2,630,000				21
22	GOLOVIN NEW RUNWAY (ED 23)	2,000,000				22

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		3	4	5	6	7	8	9	10	11
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES					
4			ITEMS	GENERAL FUND	OTHER FUNDS					
4	NOME AIRPORT EAST-WEST RUNWAY REPAIR (ED 23)	3,450,000								
5	ALLAKAKET AIRPORT RESURFACE AND LIGHTS (ED 24)	750,000								
6	BEAVER AIRPORT RESURFACE AND LIGHTING (ED 24)	600,000								
7	BETTLES AIRPORT RESURFACE AND LIGHTING (ED 24)	650,000								
8	CHALKYITSIK AIRPORT IMPROVEMENTS (ED 24)	665,000								
9	HUGHES AIRPORT IMPROVEMENTS (ED 24)	1,650,000								
10	LAKE MINCHUMINA AIRPORT IMPROVEMENTS (ED 24)	2,280,000								
11	NULATO APRON EXPANSION, RUNWAY RESURFACING, AND EQUIPMENT STORAGE BUILDING (ED 24)	1,000,000								
12	RAMPART AIRPORT IMPROVEMENTS (ED 24)	1,400,000								
13	FAIRBANKS INTERNATIONAL AIRPORT		800,000		800,000					
14	CRASH/FIRE/RESCUE VEHICLES AND EQUIPMENT (ED 20)	600,000								
15	ANNUAL IMPROVEMENTS (ED 20)	200,000								
16	NOME STATE OFFICE BUILDING REPAIR (ED 23)		250,000	250,000						
17	SOUTHEAST REGION HIGHWAYS		18,639,000	2,150,000	16,489,000					
18	SOUTHEAST REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY87 FEDERAL AID HIGHWAY PROJECTS	1,900,000								
19	SOUTHEAST REGION HIGHWAY HAZARD ELIMINATION	150,000								
20	KETCHIKAN HIGHWAY SYSTEM PLAN (ED 1)	100,000								
21	NORTH TONGASS HIGHWAY - NEW UPPER ROUTE (ED 1)	5,250,000								
22	KETCHIKAN VIADUCT DECK RECONSTRUCTION PHASE I (ED 1)	450,000								
23	HAINES HIGHWAY RECONSTRUCTION AND PAVING-CHILKAT RIVER TO BORDER (ED 2)	2,700,000								

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		3	4	5	6	7	8	9	10	11
		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES					
			ITEMS	GENERAL FUND	OTHER FUNDS					
4	KEKU ROAD WIDENING AND PAVING - SEAPLANE BASE TO GUNNUK CREEK, PRELIMINARY ENGINEERING THROUGH CONSTRUCTION (ED 2)	2,574,000								
5	GUNNUK CREEK TO FERRY TERMINAL ROAD SUPPLEMENTAL (ED 2)	450,000								
6	DYEA ROAD IMPROVEMENTS: KLONDIKE HIGHWAY TO DYEA (ED 2)	3,780,000								
7	YAKUTAT - ROAD PROJECTS (ED 2)	100,000								
8	ALSEK ROAD PAVING - SUPPLEMENTAL (ED 2)	900,000								
9	DOUGLAS HIGHWAY MAINTENANCE SEAL COAT (ED 4)	150,000								
10	THIRD STREET PAVING - DOUGLAS (ED 4)	135,000								
11	SOUTHEAST REGION AVIATION		9,500,500	660,000	8,840,500					
12	SOUTHEAST REGION GENERAL FUND MATCH AND RELATED COSTS FOR FY87 APPROPRIATED FEDERAL AID AVIATION PROJECTS	560,000								
13	SOUTHEAST REGION AIRPORT MASTER PLANS	90,500								
14	KETCHIKAN SEAPLANE FLOAT RECONFIGURATION, RAMP, AND ACCESS ROAD (ED 1)	270,000								
15	PETERSBURG AIRPORT RUNWAY AND APRON REPAIRS (ED 1)	470,000								
16	PETERSBURG AIRPORT EQUIPMENT BUILDING (ED 1)	540,000								
17	WRANGELL AIRPORT RUNWAY FRICTION TREATMENT (ED 1)	400,000								
18	GUSTAVUS AIRPORT IMPROVEMENTS (ED 2)	1,260,000								
19	HAINES AIRPORT IMPROVEMENTS (ED 2)	400,000								
20	HOONAH AIRPORT IMPROVEMENTS (ED 2)	1,400,000								
21	KAKE AIRPORT IMPROVEMENTS (ED 2)	1,350,000								
22	KLAWOCK AIRPORT IMPROVEMENTS (ED 2)	1,620,000								

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	SKAGWAY AIRPORT LAND ACQUISITION AND APRON AND RUNWAY EXIT IMPROVEMENTS (ED 2)	100,000				4
5	SKAGWAY AIRPORT IMPROVEMENTS (ED 2)	900,000				5
6	YAKUTAT AIRPORT SECURITY FENCING (ED 2)	140,000				6
7	JUNEAU OFFICE BUILDINGS BARRIER FREE ACCESS AND SAFETY UPGRADE (ED 4)		250,000	250,000		7
8	ALASKA MARINE HIGHWAY SYSTEM		12,315,000	2,880,000	9,435,000	8
9	CLARK BAY TERMINAL IMPROVEMENTS (ED 2)	330,000				9
10	HOONAH TERMINAL AND STAGING AREA IMPROVEMENTS (ED 2)	185,000				10
11	CORDOVA FENDER SYSTEM IMPROVEMENTS (ED 6)	370,000				11
12	VALDEZ TERMINAL REHABILITATION (ED 6)	400,000				12
13	M/V LECONTE AND M/V MATANUSKA GALLEY AND FINISHINGS MODIFICATION	475,000				13
14	M/V TUSTUMENA REFURBISHMENT	3,100,000				14
15	ALASKA MARINE HIGHWAY SYSTEM IMPROVEMENTS	2,000,000				15
16	HIGH SPEED FERRY SYSTEM PHASE I	4,905,000				16
17	ALASKA MARINE HIGHWAY SYSTEM PRELIMINARY ENGINEERING	550,000				17
18	* * * * *		* * * * *			18
19	* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION		* * * * *			19
20	* * * * *		* * * * *			20
21	NATURAL RESOURCE MANAGEMENT					21
22	WATER, SEWER, SOLID WASTE FACILITIES - STATE MATCH PROGRAM		17,329,100	17,329,100		22

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ITEMS	GENERAL FUND OTHER FUNDS	3
4		ALLOCATIONS		4
4	ANCHORAGE VARIOUS WATER AND SEWER MATCH PROJECTS (ED 7-15)	5,000,000		4
5	HAINES WATER TREATMENT PLANT FLOCCULATION TANK (ED 2)	100,000		5
6	HOMER EAST HILL ROAD SEWER EXPANSION (ED 5)	550,000		6
7	JUNEAU COMMUNITY-WIDE WATER SYSTEM COMPLETION (ED 4)	5,401,000		7
8	MENDENHALL VALLEY SEWAGE TREATMENT EXPANSION SEGMENTS III AND IV (ED 4)	902,400		8
9	NORTH SLOPE BOROUGH - ANATUVUK PASS LANDFILL (ED 22)	500,000		9
10	NORTH SLOPE BOROUGH - ATQASUK LANDFILL AND ACCESS ROAD (ED 22)	500,000		10
11	NORTH SLOPE BOROUGH - NUIQSUT HONEYBUCKET DISPOSAL LAGOON (ED 22)	500,000		11
12	PETERSBURG-WATER AND SEWER IMPROVEMENTS (ED 1)	550,700		12
13	PORT LIONS WATER AND SEWER (ED 27)	300,000		13
14	SITKA - WATER LINE TO SITKA AIRPORT (ED 3)	230,000		14
15	SOLDOTNA WATER TANK, KALIFONSKY BEACH ROAD (ED 5)	1,625,000		15
16	VALDEZ FIDALGO STREET SOUTH SPIT WATER IMPROVEMENTS (ED 6)	170,000		16
17	WASILLA - EAST WASILLA WATER AND SEWER EXTENSIONS (ED 16)	600,000		17
18	VARIOUS STATEWIDE PROJECTS, PROJECT RESERVES, AND ADMINISTRATION	400,000		18
19	VILLAGE SAFE WATER PROJECTS		2,783,000	19
20	AKIACHAK SOLID WASTE SYSTEM (ED 25)	115,000		20

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES																
			ITEMS	GENERAL FUND	OTHER FUNDS																
4	CANTWELL SOLID WASTE DISPOSAL SITE (ED 17)	100,000																			
5	CHIGNIK CENTRAL WATER SYSTEM - SERVICE AREA TWO (ED 27)	82,000																			
6	CIRCLE COMMUNITY WATERING POINT AND WATER TREATMENT (ED 19-21)	50,000																			
7	HEALY LAKE COMMUNITY WATERING POINT (ED 17)	83,000																			
8	IGUSHIK VILLAGE SAFE WATER COMMUNITY WELL (ED 26)	50,000																			
9	KWETHLUK VILLAGE SAFE WATER DISPOSAL STUDY (ED 25)	10,000																			
10	LEWIS POINT VILLAGE SAFE WATER COMMUNITY WELL (ED 26)	55,000																			
11	LIME VILLAGE WATERING POINT AND TREATMENT (ED 24)	350,000																			
12	NAPAKIAK VILLAGE SAFE WATER WASTED DISPOSAL STUDY (ED 25)	10,000																			
13	NELSON LAGOON VILLAGE SAFE WATER WASTE DISPOAL STUDY (ED 26)	15,000																			
14	PORT ALEXANDER WATER TANK STORAGE (ED 3)	60,000																			
15	PORT PROTECTION VILLAGE SAFE WATER SYSTEM (ED 2)	220,000																			
16	SELAWIK VILLAGE DUMP RELOCATION (ED 22)	150,000																			
17	SELAWIK VILLAGE WATER AND SEWER STUDY (ED 22)	11,000																			
18	SELDOVIA VILLAGE SAFE WATER WASTEWATER TREATMENT STUDY (ED 5)	48,000																			
19	TALKEETNA SEWER SYSTEM (ED 16)	1,000,000																			
20	TAZLINA VILLAGE COMMUNITY WELL (ED 17)	24,000																			
21	TOGIAK VILLAGE SAFE WATER, SEWER, AND SOLID WASTE (ED 26)	50,000																			
22	VARIOUS STATEWIDE PROJECTS, PROJECT RESERVES, AND ADMINISTRATION	300,000																			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
OIL SPILL EXPENSE RESERVE		300,000	300,000		
*****		*****			
***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****			
*****		*****			
DEVELOPMENT					
COMMUNITY BUILDING RENOVATION - JUNEAU (ED 4)		2,100,000	2,100,000		
SUPPLEMENTAL HOUSING DEVELOPMENT FUND		2,500,000	2,500,000		
WEATHERIZATION AND ENERGY CONSERVATION		3,200,000	1,000,000	2,200,000	
COMMUNITY BLOCK GRANTS		2,525,800		2,525,800	
GRANT TO NAMED RECIPIENT (AS 37.05.316)					
KAWERAK, INCORPORATED - BERING STRAITS REGIONAL STRATEGY (ED 23)		175,000	175,000		
*****		*****			
***** DEPARTMENT OF CORRECTIONS		*****			
*****		*****			
ADMINISTRATION OF JUSTICE					
STATEWIDE RENOVATION, REPAIR, EQUIPMENT, AND EXPANSION		1,000,000	1,000,000		
LIFE SAFETY PROJECTS	500,000				
SECURITY UPGRADE PROJECTS	500,000				

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	* * * * *	* * * * *			3
4	* * * * * UNIVERSITY OF ALASKA	* * * * *			4
5	* * * * *	* * * * *			5
6	UNIVERSITY OF ALASKA				6
7	STATEWIDE PROGRAMS AND SERVICES				7
8	STATEWIDE PROGRAMS AND SERVICES BUTROVICH BUILDING CONSTRUCTION PHASE IV (ED 20)	7,000,000	7,000,000		8
9	UNIVERSITY OF ALASKA INSTRUCTIONAL TELECOMMUNICATIONS SYSTEM GOOSEBAY TRANSMITTER (ED 7-15)	212,500	212,500		9
10	UNIVERSITY OF ALASKA, FAIRBANKS				10
11	EIELSON BUILDING FIRE ESCAPE CONSTRUCTION AND RENOVATION (ED 20)	266,000	266,000		11
12	CHAPMAN BUILDING FIRE CODE CORRECTIONS (ED 20)	433,000	433,000		12
13	AGRICULTURE EXPERIMENT STATION CENTRALIZED FIRE DETECTION SYSTEM (ED 16)	35,000	35,000		13
14	TANANA DRIVE SAFETY AND SECURITY GUARDRAIL (ED 20)	66,600	66,600		14
15	DUCKERING BUILDING ADDITION EQUIPMENT (ED 20)	600,000	600,000		15
16	UNIVERSITY OF ALASKA, ANCHORAGE				16
17	CAMPUS SECURITY AND FIRE MONITORING SYSTEM (ED 7-15)	161,000	161,000		17
18	COLLEGE OF ARTS AND SCIENCES HEATING VENTILATION AND AIR CONDITIONING UPGRADE (ED 7-15)	800,000	800,000		18
19	UNIVERSITY OF ALASKA, JUNEAU				19
20	LIBRARY RESOURCE CENTER - PHASE I (ED 4)	1,500,000	1,500,000		20
21	ANCHORAGE COMMUNITY COLLEGE				21
22	LABORATORY/ADMINISTRATION BUILDING SITE DEVELOPMENT AND CONSTRUCTION PHASE I (ED 7-15)	2,000,000	2,000,000		22

1	UNIVERSITY OF ALASKA (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	BUILDING "A" FIRE DOGRS CODE CORRECTION (ED 7-15)			125,000	125,000		4
5	FISHERY INDUSTRIAL TECHNOLOGY CENTER						5
6	PHASE I FACILITY SITE DEVELOPMENT (ED 27)			1,000,000	1,000,000		6
7	ISLANDS COMMUNITY COLLEGE						7
8	MOUNT EDGE CUMBE SHARED USE FACILITY (ED 3)			2,600,000	1,000,000	1,600,000	8
9	KENAI PENINSULA COMMUNITY COLLEGE						9
10	HOMER CAMPUS PURCHASE AND RENOVATE NEW FACILITY (ED 5)			840,000	840,000		10
11	CAMPUS WATER SYSTEM CORRECTIONS (ED 5)			71,800	71,800		11
12	KODIAK COMMUNITY COLLEGE						12
13	CERAMIC KILN BUILDING CODE CORRECTIONS (ED 27)			28,000	28,000		13
14	PUG MILL CODE CORRECTION AND RENOVATION (ED 27)			40,000	40,000		14
15	CAMPUS EMERGENCY LIGHTING SYSTEM (ED 27)			66,500	66,500		15
16	PRINCE WILLIAM SOUND COMMUNITY COLLEGE						16
17	PURCHASE AND RENOVATE NEW CAMPUS FACILITY (ED 6)			1,500,000	1,500,000		17
18	TANANA VALLEY COMMUNITY COLLEGE						18
19	PURCHASE AND RENOVATE NEW FACILITY (ED 20)			1,100,000	1,100,000		19
20		* * * * *		* * * * *			20
21		* * * * * ALASKA COURT SYSTEM		* * * * *			21
22		* * * * *		* * * * *			22
23	ADMINISTRATION OF JUSTICE						23
24	FAIRBANKS COURT BUILDING SPRINKLER SYSTEM INSTALLATION AND FIRE/LIFE/SAFETY CODE UPGRADE (ED 20)			1,115,000	1,115,000		24

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	* * * * *	* * * * *			3
4	* * * * * GRANTS TO MUNICIPALITIES (AS 37.05.315)	* * * * *			4
5	* * * * *	* * * * *			5
6	GENERAL GOVERNMENT				6
7	ED 1 KETCHIKAN-WRANGELL-PETERSBURG				7
8	KETCHIKAN-ALASKA NATIONAL INTEREST LANDS CONSERVATION ACT - SOUTHEAST ALASKA INFORMATION AND EDUCATION CENTER (ED 1)	250,000	250,000		8
9	KETCHIKAN-BAWDEN STREET EXTENSION (ED 1)	454,300	454,300		9
10	KETCHIKAN-AIRPORT FERRY REPLACEMENT (ED 1)	750,000	750,000		10
11	SAXMAN-TRIBAL HOUSE PHASE II AND TOTEM RESTORATION PHASE III (ED 1)	200,000	200,000		11
12	ED 2 INSIDE PASSAGE				12
13	ANGOON-MATERIALS SITE DEVELOPMENT (ED 2)	150,000	150,000		13
14	CRAIG-WATER SOURCE PROJECT (ED 2)	1,500,000	1,500,000		14
15	HAINES-PORT CHILKOOT DOCK IMPROVEMENTS (ED 2)	500,000	500,000		15
16	HAINES-CHILKAT CENTER PARKING LOT PAVEMENT (ED 2)	50,000	50,000		16
17	HAINES BOROUGH-KLEHINI FIRE DEPARTMENT BUILDING/EMERGENCY EQUIPMENT (ED ?)	100,000	100,000		17
18	HOONAH-WATER/WASTEWATER PROJECT (ED 2)	575,000	575,000		18
19	HYDABURG-CITY STREET UPGRADE (ED 2)	150,000	150,000		19
20	KAKE-WATER/SEWER REPAIRS AND MAINTENANCE (ED 2)	85,000	85,000		20
21	YAKUTAT-WATER AND SEWER PROJECTS (ED 2)	13,000	13,000		21
22	ED 3 BARANOF-CHICHAGOF				22
23	SITKA-ROAD PAVING PROGRAM (ED 3)	2,600,000	2,600,000		23

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SITKA-ENGINEERING/DESIGN COMMERCIAL BOAT HARBOR (ED 3)		100,000	100,000	
5	TENAKEE SPRINGS-PUBLIC FACILITIES IMPROVEMENTS (ED 3)		22,500	22,500	
6	SITKA - WATERLINE TO AIRPORT (ED 3)		230,000	230,000	
7	ED 4 JUNEAU				
8	JUNEAU-AIRPORT CONTROL TOWER/OLD TERMINAL IMPROVEMENTS (ED 4)		1,000,000	1,000,000	
9	ED 5 KENAI-COOK INLET				
10	KENAI-COMMUNITY CENTER (ED 5)		1,500,000	1,500,000	
11	KENAI-HARBOR, BULKHEAD, DOCK, BARGE, AND FUEL FACILITY (ED 5)		900,000	900,000	
12	KENAI-JULIUSSEN, BASINVIEW, AMES, BARA, AND ANGLER ROADS (ED 5)		800,000	800,000	
13	KENAI PENINSULA BOROUGH-ROBINSON LOOP ROAD PAVING (ED 5)		1,000,000	1,000,000	
14	ED 6 PRINCE WILLIAM SOUND				
15	VALDEZ-COMMERCIAL BOAT HARBOR PHASE III (ED 6)		1,000,000	1,000,000	
16	ED 7-15 ANCHORAGE DISTRICTS				
17	ANCHORAGE-WEST NORTHERN LIGHTS BOULEVARD, PHASE I: FOREST PARK TO WISCONSIN (ED 7-15)		14,000,000	14,000,000	
18	ANCHORAGE-EKLUKNA WATER PROJECT (ED 7-15)		16,000,000	16,000,000	
19	ANCHORAGE-LAKE OTIS BOULEVARD: TUDOR TO ABBOTT (ED 7-15)		9,600,000	9,600,000	
20	ANCHORAGE-KLATT ROAD EXTENSION: "C" STREET TO SOUTHPORT PARKWAY (ED 7-15)		10,400,000	10,400,000	
21	ANCHORAGE-SPENARD ROAD: MCRAE ROAD TO INTERNATIONAL AIRPORT ROAD (ED 7-15)		10,400,000	10,400,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		3	4	5	6	7	8
		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES		
			ITEMS	GENERAL FUND	OTHER FUNDS		
4	ANCHORAGE-DIMOND BOULEVARD: NEW SEWARD HIGHWAY TO 88TH AVENUE (ED 7-15)		6,000,000	6,000,000			
5	ANCHORAGE-36TH AVENUE: OLD SEWARD HIGHWAY TO MAC INNES STREET (ED 7-15)		3,650,000	3,650,000			
6	ANCHORAGE-36TH AVENUE: ARCTIC BOULEVARD TO SPENARD ROAD (ED 7-15)		6,800,000	6,800,000			
7	ANCHORAGE-ARCTIC BOULEVARD: RASPBERRY ROAD TO DIMOND BOULEVARD (ED 7-15)		6,400,000	6,400,000			
8	ED 16 MATANUSKA-SUSITNA						
9	MATANUSKA-SUSITNA BORGUGH - PITTMAN ROAD RECONSTRUCTION SUPPLEMENTAL (ED 16)		550,000	550,000			
10	MATANUSKA-SUSITNA BOROUGH - SEWARD MERIDIAN ROAD (ED 16)		2,000,000	2,000,000			
11	MATANUSKA-SUSITNA BOROUGH - EAST BOGARD ROAD (ED 16)		500,000	500,000			
12	MATANUSKA-SUSITNA BOROUGH - ANTHONY ROAD UPGRADE (ED 16)		200,000	200,000			
13	MATANUSKA-SUSITNA BOROUGH - CHURCH ROAD UPGRADE (ED 16)		250,000	250,000			
14	MATANUSKA - SUSITNA BOROUGH CLARK WOLVERINE ROAD UPGRADE (ED 16)		250,000	250,000			
15	MATANUSKA-SUSITNA BOROUGH - EDGERTON PARK ROAD UPGRADE (ED 16)		100,000	100,000			
16	MATANUSKA - SUSITNA BOROUGH EDLUND ROAD UPGRADE (ED 16)		250,000	250,000			
17	MATANUSKA-SUSITNA BOROUGH - HATCHER PASS ROAD UPGRADE (ED 16)		250,000	250,000			
18	MATANUSKA - SUSITNA BOROUGH LAKE LOUISE ROAD (ED 16)		75,000	75,000			

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MATANUSKA - SUSITNA BOROUGH MAUD ROAD UPGRADE (ED 16)		50,000	50,000	
5	MATANUSKA-SUSITNA BOROUGH - NELCHINA ROAD UPGRADE (ED 16)		25,000	25,000	
6	MATANUSKA - SUSITNA BOROUGH - PETERSVILLE ROAD UPGRADE (ED 16)		500,000	500,000	
7	MATANUSKA - SUSITNA BOROUGH - PT. MACKENZIE ROAD UPGRADE (ED 16)		50,000	50,000	
8	HOUSTON SENIOR CITIZENS CENTER (ED 16)		250,000	250,000	
9	PALMER PUBLIC SAFETY COMPLEX PHASE III (ED 16)		1,000,000	1,000,000	
10	WACILLA ROADS UPGRADE (ED 16)		500,000	500,000	
11	ED 17 ANTERIOR HIGHWAYS				
12	DELTA JUNCTION-FIRE STATION ADDITION AND PUMPER/TANKER (ED 17)		275,000	275,000	
13	NENANA-PUBLIC SAFETY EQUIPMENT PURCHASE (ED 17)		181,500	181,500	
14	NENANA - STREET IMPROVEMENTS (ED 17)		250,000	250,000	
15	ED 18 SOUTHEAST NORTH STAR BOROUGH				
16	NORTH POLE-NORTHWEST SEWER INTERCEPTOR AND HIGHWAY PARK SEWER (ED 18)		1,800,000	1,800,000	
17	ED 19-21 FAIRBANKS DISTRICTS				
18	FAIRBANKS-VAN HORN INTERCEPTOR SEWER REHABILITATION (ED 20)		1,800,000	1,800,000	
19	FAIRBANKS-NORTH EAST FAIRBANKS STORM DRAIN IMPROVEMENTS (ED 20)		1,518,000	1,518,000	
20	FAIRBANKS-EAST SIDE WOODSTAVE WATER MAIN REPLACEMENT (ED 20)		1,290,000	1,290,000	
21	FAIRBANKS-CITYWIDE STREET IMPROVEMENTS (ED 20)		485,000	485,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FAIRBANKS-SOUTH FAIRBANKS FIRE STATION CONSTRUCTION (ED 20)		1,110,000	1,110,000	
5	FAIRBANKS NORTH STAR BOROUGH - ROAD SERVICE AREA BLOCK GRANT (ED 20)		3,000,000	3,000,000	
6	FAIRBANKS NORTH STAR BOROUGH - ENERGY COST REDUCTION PROGRAM (ED 20)		500,000	500,000	
7	FAIRBANKS NORTH STAR BOROUGH - FIRE SERVICE AREA BLOCK GRANT (ED 20)		1,000,000	1,000,000	
8	FAIRBANKS NORTH STAR BOROUGH - EMERGENCY MEDICAL SERVICES BLOCK GRANT (ED 20)		350,000	350,000	
9	FAIRBANKS NORTH STAR BOROUGH - NORTH POLE SENIOR CITIZEN CENTER (ED 20)		1,260,000	1,260,000	
10	ED 22 NORTH SLOPE-KOTZEBUE				
11	NORTH SLOPE BOROUGH BARROW RESIDENTIAL CARE, ALCOHOL DRUG TREATMENT CENTER (ED 22)		2,155,000		2,155,000
12	NORTH SLOPE BOROUGH BARROW JOINT JUVENILE MOLDING/GROUP HOME TREATMENT CENTER (ED 22)		1,200,000	1,200,000	
13	NORTH SLOPE BOROUGH - POINT LAY VILLAGE FUEL STORAGE (ED 22)		275,000	275,000	
14	ED 23 NORTON SOUND				
15	BREVIG MISSION-GENERATOR POWERHOUSE (ED 23)		147,500	147,500	
16	GAMBELL-FIREHALL/EQUIPMENT/TRAINING (ED 23)		250,000	250,000	
17	WALES PENINSULA-SEARCH AND RESCUE COMMUNICATION SYSTEM (ED 23)		48,000	48,000	
18	ED 24 INTERIOR RIVERS				
19	ANIAK-DIKE CONSTRUCTION AND BANK STABILIZATION (ED 24)		800,000	800,000	
20	GALENA-EROSION CONTROL (ED 24)		1,000,000	1,000,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MCGRATH-EROSION CONTROL DESIGN AND CONSTRUCTION (ED 24)		750,000	750,000	
5	NULATO-WATER AND SEWER PROJECTS (ED 24)		1,000,000	1,000,000	
6	CHUATHBALUK - WASTE DISPOSAL IMPROVEMENTS (ED 24)		110,000	110,000	
7	FORT YUKON - ROAD IMPROVEMENTS PHASE I (ED 24)		500,000	500,000	
8	HUSLIA EROSION CONTROL (ED 24)		1,718,300	1,718,300	
9	KOYUKUK - CEMETARY ROAD COMPLETION (ED 24)		60,000	60,000	
10	KOYUKUK - HEALTH CLINIC IMPROVEMENTS (ED 24)		20,000	20,000	
11	KOYUKUK - SAFE WATER BUILDING IMPROVEMENTS (ED 24)		50,000	50,000	
12	MARSHALL - WATER AND SEWER SYSTEM (ED 24)		147,900	147,900	
13	MOUNTAIN VILLAGE - HEADSTART BUILDING (ED 24)		200,000	200,000	
14	RUBY - LAND SURVEY (ED 24)		30,000	30,000	
15	RUBY - HEAVY EQUIPMENT (ED 24)		75,000	75,000	
16	RUBY - SAWMILL IMPROVEMENTS (ED 24)		10,000	10,000	
17	ST MARY'S - WATER AND SEWER SYSTEM (ED 24)		255,000	255,000	
18	SHAGELUK - FIRE HALL AND SHOP (ED 24)		150,000	150,000	
19	TANANA - WELL HOUSE (ED 24)		58,300	58,300	
20	ED 25 LOWER KUSKOKWIM				
21	BETHEL-BANK STABILIZATION (ED 25)		4,000,000	4,000,000	
22	NEWTOK-EROSION CONTROL PHASE I (ED 25)		1,000,000	1,000,000	
23	KASIGLAK - WATERFRONT IMPROVEMENTS (ED 25)		150,000	150,000	
24	NIGHTMUTE - WATER AND WASTE DISPOSAL (ED 25)		375,000	375,000	
25	QUINHAGAK - WATER AND WASTE DISPOSAL IMPROVEMENTS (ED 25)		266,000	266,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	TOKSOOK BAY BOARD SIDEWALKS (ED 25)		32,000	32,000		4
5	TOKSOOK BAY - FISH PROCESSING EQUIPMENT (ED 25)		59,000	59,000		5
6	TUNUNAK FISH PROCESSING EQUIPMENT (ED 25)		65,000	65,000		6
7	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS					7
8	DILLINGHAM-PEDESTRIAN WALKWAYS/ROAD UPGRADE (ED 26)		900,000	900,000		8
9	SAND POINT-PUBLIC ROAD IMPROVEMENTS (ED 26)		200,000	200,000		9
10	SAINT GEORGE-HARBOR COMPLETION (ED 26)		3,000,000	3,000,000		10
11	UNALASKA-WATER SYSTEM IMPROVEMENTS (ED 26)		102,600	102,600		11
12	DILLINGHAM - SEWER TREATMENT FACILITY (ED 26)		950,000	950,000		12
13	ED 27 KODIAK-EAST ALASKA PENINSULA					13
14	KODIAK-NEAR ISLAND ROADS/UTILITIES/HARBORS (ED 27)		5,000,000	5,000,000		14
15	LARSEN BAY-EROSION CONTROL STUDY (ED 27)		50,000	50,000		15
16	OLD HARBOR-EROSION CONTROL (ED 27)		350,000	350,000		16
17	* * * * *		* * * * *			17
18	* * * * * UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) * * * * *					18
19	* * * * *		* * * * *			19
20	GENERAL GOVERNMENT					20
21	ED 1 KETCHIKAN-WRANGELL-PETERSBURG					21
22	HYDER-CITY STREET SNOW REMOVAL (ED 1)		24,000	24,000		22
23	ED 2 INSIDE PASSAGE					23
24	EDNA BAY-MARINE FACILITY PHASE III (ED 2)		50,000	50,000		24
25	ED 17 INTERIOR HIGHWAYS					25
26	COPPER CENTER-WAREHOUSE (ED 17)		175,000	175,000		26

1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DOT LAKE-VOCATIONAL EDUCATION BUILDING RELOCATION AND RENOVATION (ED 17)		50,000	50,000	
5	TOK-ROAD IMPROVEMENTS (ED 17)		100,000	100,000	
6	ED 24 INTERIOR RIVERS				
7	SLEETMUTE-PUBLIC BUILDING RELOCATION AND RENOVATION (ED 24)		88,100	88,100	
8	TELIDA-AIRPORT UPGRADE (ED 24)		54,100	54,100	
9	RED DEVIL - ELECTRIFICATION (ED 24)		250,000	250,000	
10	TAKOTNA - FUEL TRUCK (ED 24)		73,800	73,800	
11	ED 25 LOWER KUSKOKWIM				
12	KONGIGANAK - WASTE DISPOSAL IMPROVEMENTS (ED 25)		275,000	275,000	
13	TUNTUTULIAK - BOARD SIDEWALKS (ED 25)		63,700	63,700	
14	TUNTUTULIAK - BULK FUEL STORAGE COMPLETION (ED 25)		14,000	14,000	
15	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				
16	ILIAMNA-GARBAGE TRUCK (ED 26)		65,000	65,000	
17	PEDRO BAY - TWO-WAY ELECTRICAL HOOKUP (ED 26)		30,000	30,000	
18	SOUTH NAKNEK - LOADER-DIGGER (ED 26)		18,500	18,500	
19	ED 27 KODIAK-EAST ALASKA PENINSULA				
20	KARLUK-FIREFIGHTING EQUIPMENT PURCHASE (ED 27)		120,000	120,000	

1 * SEC. 3 THE FOLLOWING SETS OUT THE FUNDING OF THE
2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS
3 ACT.

4 CAPITAL PROJECTS

5	FEDERAL RECEIPTS	296,792,400	5
6	GENERAL FUND MATCH	20,927,000	6
7	GENERAL FUND	328,288,800	7
8	REVENUE BONDS	3,161,200	8
9	HIGHWAY WORKING CAPITAL FUND	14,400,000	9
10	INTERNATIONAL AIRPORT REVENUE FUND	10,550,000	10
11	PROGRAM RECEIPTS	12,627,000	11
12	PUBLIC EMPLOYEES RETIREMENT FUND	2,800	12
13	TEACHERS RETIREMENT SYSTEM FUND	2,900	13
14	TRAINING AND BUILDING FUND	916,500	14
15	NATIONAL PETROLEUM RESERVE FUND	2,155,000	15
16	*** TOTAL FUNDING ***	\$689,823,600	16
17	* * * * * TOTAL BUDGET * * * * *	\$689,823,600	17

18 * SEC. 4 THIS ACT TAKES EFFECT IMMEDIATELY IN
19 ACCORDANCE WITH AS 01.10.070(C).

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FISCAL YEAR 1987 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS				296,792,400	296,792,400
GENERAL FUND MATCH				20,927,000	20,927,000
GENERAL FUND				328,288,800	328,288,800
REVENUE BONDS				3,161,200	3,161,200
HIGHWAY WORKING CAPITAL FUND				14,400,000	14,400,000
INTERNATIONAL AIRPORT REVENUE FUND				10,550,000	10,550,000
PROGRAM RECEIPTS				12,627,000	12,627,000
PUBLIC EMPLOYEES RETIREMENT FUND				2,800	2,800
TEACHERS RETIREMENT SYSTEM FUND				2,900	2,900
TRAINING AND BUILDING FUND				916,500	916,500
NATIONAL PETROLEUM RESERVE FUND				2,155,000	2,155,000
**** TOTALS ****				\$689,823,600	\$689,823,600

1 * SEC. 2 THE FOLLOWING APPROPRIATION ITEMS ARE FOR CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND TO THE AGENCIES
 2 NAMED AND FOR THE PURPOSES EXPRESSED. (ED#___) MEANS THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE WITHIN THAT HOUSE OF
 3 REPRESENTATIVES ELECTION DISTRICT. THIS GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND IS FOR INFORMATION PURPOSES ONLY.

	APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
6	*****	*****		
7	*****	DEPARTMENT OF ADMINISTRATION	*****	
8	*****	*****		
9	SOCIAL SERVICES			
10			2,473,600	2,473,600
11			300,000	300,000
12			1,200,000	1,200,000
13			156,500	156,500
14	GENERAL GOVERNMENT			
15			750,000	750,000
16			400,000	400,000
17	*****	*****		
18	*****	DEPARTMENT OF REVENUE	*****	
19	*****	*****		
20	GENERAL GOVERNMENT			
21			83,300	77,600 5,700

Attachment 1

1 DEPARTMENT OF EDUCATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	IDITAROD AREA SCHOOLS				
5	HOLY CROSS ELEMENTARY SCHOOL REPLACEMENT <i>See line 25</i>		2,468,700	2,468,700	
6	KLAWOCK CITY SCHOOLS				
7	KLAWOCK SCHOOLS FIRE SAFETY UPGRADE		50,000	50,000	
8	LAKE AND PENINSULA SCHOOLS				
9	PERRYVILLE SCHOOL ADDITION		1,000,000	1,000,000	
10	LOWER KUSKOKWIM SCHOOLS				
11	KIPNUK SCHOOL FOUNDATION REPLACEMENT		725,000	725,000	
12	NENANA CITY SCHOOLS				
13	NENANA HIGH SCHOOL COMPLETION		250,000	250,000	
14	NENANA SCHOOLS LIFE SAFETY CODE UPGRADE <i>See line 13</i>		250,000	250,000	
15	NOME CITY SCHOOLS				
16	NOME ELEMENTARY SCHOOL PHASE II		6,300,000	6,300,000	
17	NORTHWEST ARCTIC SCHOOLS				
18	KOTZEBUE ELEMENTARY SCHOOL REMODEL AND ADDITION		6,000,000	6,000,000	
19	PRIBILOF SCHOOL DISTRICT				
20	SAINT PAUL SCHOOL EXTERIOR REMODEL		415,000	415,000	
21	PRIBILOF SCHOOLS HEATING RENOVATIONS		166,000	166,000	
22	SOUTHEAST ISLAND SCHOOLS				
23	THORNE BAY SCHOOL RELOCATION PHASE II		1,600,000	1,600,000	
24	SOUTHWEST REGION SCHOOLS				
25	SOUTHWEST REGION SCHOOLS POWER GENERATION FACILITIES		700,000	700,000	

*Yukon/Koyukuk Schools
Huslia School Addition*

1,000,000

1 DEPARTMENT OF EDUCATION (CONT.)

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
TANANA CITY SCHOOL DISTRICT			67,000		
TANANA DISTRICTWIDE FIRE/SAFETY CODE UPGRADE			217,000	217,000	
*****			*****		
***** DEPARTMENT OF HEALTH & SOCIAL SERVICES			*****		
*****			*****		
SOCIAL SERVICES					
KETCHIKAN JUVENILE DETENTION CENTER, SITE SELECTION AND PREPARATION			400,000	400,000	
MCLAUGHLIN YOUTH CENTER - DETENTION RENOVATION			1,400,000	1,400,000	
HEALTH					
KETCHIKAN HEALTH CENTER DESIGN AND CONSTRUCTION			1,200,000	1,200,000	
WRANGELL HOSPITAL EXPANSION/REMODEL			5,294,000	5,294,000	
JUNEAU HOSPITAL EXPANSION - STATE PARTICIPATION			1,500,000	1,500,000	
ALASKA PSYCHIATRIC INSTITUTE HEALTH/SAFETY IMPROVEMENTS			1,500,000	1,500,000	
BREVIG MISSION CLINIC COMPLETION			75,000	75,000	
KOYUKUK CLINIC IMPROVEMENTS <i>Seekell</i>			20,000	20,000	
CANCER DETECTION AND PREVENTION PROJECT			100,000	100,000	
DEPARTMENT OF HEALTH AND SOCIAL SERVICES RENOVATION/REPAIR AND EQUIPMENT			1,500,000	1,500,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1				
2				
3	*****	*****		
4	***** DEPARTMENT OF LABOR	*****		
5	*****	*****		
6	SOCIAL SERVICES			
7	DATA PROCESSING SERVICES			
8	COMPUTER UPGRADE	805,000		805,000
9	EMPLOYMENT SECURITY			
10	DATA PROCESSING EXPANSION	380,000		380,000
11	DATA PROCESSING FIRE AND POWER PROTECTION	111,500		111,500
12	PUBLIC PROTECTION			
13	OCCUPATIONAL SAFETY AND HEALTH			
14	TOXIC WASTE MONITORING EQUIPMENT	50,000	50,000	
15	*****	*****		
16	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	*****		
17	*****	*****		
18	PUBLIC PROTECTION			
19	MEASUREMENT STANDARDS			
20	GLENN HIGHWAY WEIGH STATION SCALE REPLACEMENT	250,000	250,000	
21	DEVELOPMENT			
22	SMALL BUSINESS DEVELOPMENT			
23	MATCHING FUNDS FOR DEVELOPMENT PROGRAMS	880,000	880,000	
24	COMMERCIAL FISHERIES DEVELOPMENT			
25	PINK SALMON TOTAL UTILIZATION	159,000	132,000	27,000

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2					
3					
4	ALASKA POWER AUTHORITY-BRADLEY LAKE HYDROELECTRIC PROJECT		50,000,000	50,000,000	
5	ALASKA POWER AUTHORITY-RURAL ENERGY CONSTRUCTION ASSISTANCE		1,000,000		1,000,000
6	ALASKA POWER AUTHORITY-RURAL TECHNICAL ASSISTANCE		150,000	150,000	
7	ALASKA POWER AUTHORITY-FAIRBANKS MUNICIPAL UTILITIES SYSTEM POWER PLANT UPGRADE PHASE I		4,400,000	4,400,000	
8	ALASKA POWER AUTHORITY-HUMPBACK CREEK HYDROELECTRIC PROJECT		1,300,000	1,300,000	
9	ALASKA POWER AUTHORITY-SOUTHEAST ALASKA AND BRITISH COLUMBIA HYDROELECTRIC INTERTIE		400,000	400,000	
10	ALASKA POWER AUTHORITY-WASTE HEAT PROJECTS		3,512,500	351,300	3,161,200
11	YAKUTAT WASTE HEAT	472,000			
12	NOATAK WASTE HEAT	398,500			
13	CHEVAK WASTE HEAT	367,000			
14	GAMBELL WASTE HEAT	497,000			
15	SHAKTOOLIK WASTE HEAT	85,000			
16	SHISHMAREF WASTE HEAT	488,000			
17	ANIAK WASTE HEAT	513,000			
18	LOWER KALSKAG WASTE HEAT	320,000			
19	TOGIAK WASTE HEAT	372,000			
20	ALASKA POWER AUTHORITY-REBUILD PELICAN CREEK DAM		800,000	800,000	
21	ALASKA POWER AUTHORITY-KOYUK OVERHEAD POWERLINES		250,000	250,000	
22	ALASKA POWER AUTHORITY-GOLOVIN ELECTRICAL GENERATOR		45,000	45,000	
23	ALASKA POWER AUTHORITY-NIKOLAI ELECTRIFICATION SYSTEM REPLACEMENT		250,000	250,000	

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ALASKA POWER AUTHORITY-CHIGNIK LAKE CENTRALIZED POWER		29,200	29,200	
5	* * * * *		* * * * *		
6	* * * * * DEPARTMENT OF MILITARY & VETERANS AFFAIRS		* * * * *		
7	* * * * *		* * * * *		
8	PUBLIC PROTECTION				
9	SITKA ARMORY UPGRADE		300,000	300,000	
10	UPGRADE NATIONAL GUARD FACILITIES		400,000	400,000	
11	CONSTRUCTION/CONTINGENCY PLANNING		600,000	300,000	300,000
12	* * * * *		* * * * *		
13	* * * * * DEPARTMENT OF NATURAL RESOURCES		* * * * *		
14	* * * * *		* * * * *		
15	NATURAL RESOURCE MANAGEMENT				
16	STATE PARKS REHABILITATION AND DEVELOPMENT		1,500,000	1,500,000	
17	CHILKAT BALD EAGLE PRESERVE DEVELOPMENT	150,000			
18	KENAI RIVER DEVELOPMENT	200,000			
19	CHUGACH STATE PARK REHABILITATION AND ACCESS IMPROVEMENTS	200,000			
20	SOUTH DENALI VISITOR COMPLEX	200,000			
21	MATANUSKA-SUSITNA LAKE RECREATION SITES REHABILITATION	450,000			
22	NORTHERN REGION PARK FACILITIES REHABILITATION/EXPANSION	200,000			
23	FORT ABERCROMBIE STATE HISTORICAL PARK REHABILITATION	100,000			

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 FEDERAL LAND AND WATER CONSERVATION FUND		1,000,000		1,000,000
5 NATIONAL HISTORIC PRESERVATION FUND		640,000		640,000
6 STATEWIDE LANDS SURVEY AND ACCESS ROAD DEVELOPMENT		1,000,000	1,000,000	
7 COASTAL MARINE BOUNDARY SURVEY		550,000		550,000
8 AUTOMATED DRAFTING SYSTEM DATA CONVERSION		563,000	563,000	
9 STATEWIDE SMALL TIMBER SALE ACCESS ROADS DEVELOPMENT		1,000,000	1,000,000	
10 GRANT TO NAMED RECIPIENT (AS 37.05.316)				
11 ALASKA STATE FAIR, INCORPORATED - STATE FAIR AGRICULTURE/BUSINESS AND MULTIPLE PURPOSE PAVILLION		1,500,000	1,500,000	
12 NORTHERN REGION COMPLEX REPAIRS		500,000	500,000	
13 * * * * *				
14 * * * * * DEPARTMENT OF FISH & GAME * * * * *				
15 * * * * *				
16 NATURAL RESOURCE MANAGEMENT				
17 VESSELS MAJOR MAINTENANCE		180,000	180,000	
18 DETHEL LAND ACQUISITION		170,000	170,000	
19 FRED DIVISION - REPLACEMENT EQUIPMENT		201,400	201,400	
20 GAME DIVISION - LABORATORY EQUIPMENT REPLACEMENT/UPGRADE		61,000	61,000	
21 SPORT FISHERIES PUBLIC ACCESS ACQUISITION		800,000	200,000	600,000
22 HATCHERY INCUBATORS AND REARING CONTAINERS		1,046,600	1,046,600	
23 DEER MOUNTAIN HATCHERY INCUBATORS AND REARING CONTAINERS	4,800			
24 CRYSTAL LAKE HATCHERY INCUBATORS AND REARING CONTAINERS	33,000			

1 DEPARTMENT OF FISH & GAME (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	KLAWOCK HATCHERY INCUBATORS AND REARING CONTAINERS	185,100		
5	HIDDEN FALLS HATCHERY INCUBATORS AND REARING CONTAINERS	86,200		
6	SNETTISHAM HATCHERY INCUBATORS	113,600		
7	CANNERY CREEK/MAIN BAY HATCHERY INCUBATORS	275,900		
8	BIG LAKE HATCHERY INCUBATORS	68,300		
9	CLEAR HATCHERY INCUBATORS AND REARING CONTAINERS	39,600		
10	KITOI BAY HATCHERY INCUBATORS AND REARING CONTAINERS	240,100		
11	POTTER MARSH BOARDWALK		160,000	160,000
12	WATERFOWL CONSERVATION AND ENHANCEMENT FY86/FY87		850,000	850,000
13	* * * * *	* * * * *		
14	* * * * * DEPARTMENT OF PUBLIC SAFETY	* * * * *		
15	* * * * *	* * * * *		
16	NATURAL RESOURCE MANAGEMENT			
17	STATEWIDE MAJOR VESSEL REPAIRS		100,000	100,000
18	PUBLIC PROTECTION			
19	LICENSE PLATE PURCHASE		150,000	150,000
20	MICROFILM EQUIPMENT PURCHASE		80,000	80,000
21	ADMINISTRATION OF JUSTICE			
22	KETCHIKAN PUBLIC FACILITY CONSTRUCTION		2,000,000	2,000,000
23	RICHARDSON HIGHWAY COMMUNICATIONS LINK		400,700	400,700
24	FAIRBANKS DISPATCH CONSOLE REPLACEMENT		185,000	185,000

The following language should be included in the FY 87 capital budget for Department of Transportation and Public Facilities, Central Region Highways, for Kenai Area Intersection Illumination, *signalization*

*Intent
re: Kenai*

It is the intent of the Legislature that funding in this appropriation be expended in the following order of priority; 1. Flashing safety lights at the Paul Banks Elementary School on East Road, 2. Illumination at all entrances and exits of Sterling Elementary School, 3. Illumination at Forest Drive and Spur, 4. Illumination at Cote Road and the Sterling Highway, and other illumination as funding allows.

Central Region Highway Intent

The department shall proceed on Anchorage area federal-aid road construction projects in the following order of priority:

- Boniface Parkway: Tudor to Dimond
- Eagle River/Hiland Drive Bridge
- New Seward Highway: Rabbit Creek/
DeArmoun Interchange
- Raspberry Road: Jewel Lake to Minnesota
- Old Seward Highway: Dowling to Huffman
- C Street Expressway

If the department is unable to undertake a project in its order of priority, the department shall report on the reasons why to the Legislative Budget and Audit Committee before it proceeds to the next project.

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS
3					
4	ALASKA STATE TROOPER STATEWIDE EQUIPMENT PURCHASE		93,000	93,000	
5	*****		*****		
6	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		*****		
7	*****		*****		
8	TRANSPORTATION				
9	ANNUAL HIGHWAY PLANNING WORK PROGRAM		1,830,000	400,000	1,430,000
10	STATEWIDE RESEARCH PROGRAM		1,250,000	500,000	750,000
11	PAYMENT OF CONSTRUCTION CLAIMS		200,000	200,000	
12	STATEWIDE ADVANCE PROJECT DEFINITION/PRELIMINARY ENGINEERING		2,090,000	1,000,000	1,090,000
13	STATEWIDE EQUIPMENT FLEET REPLACEMENT PROGRAM		14,400,000		14,400,000
14	STATEWIDE REIMBURSABLE SERVICES AUTHORITY		10,000,000		10,000,000
15	STATEWIDE UMTA TRANSIT GRANTS		340,000		340,000
16	STATEWIDE HIGHWAYS		9,800,000	1,400,000	8,400,000
17	SAFETY IMPROVEMENT PROGRAM	4,333,000			
18	BRIDGE REHABILITATION AND REPLACEMENT PROGRAM	5,467,000	119,008,600		107,308,600
19	CENTRAL REGION HIGHWAYS		85,758,600	11,700,000	74,058,600
20	CENTRAL REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY87 FEDERAL AID HIGHWAYS PROJECTS	6,050,000			
21	KENAI AREA INTERSECTION ILLUMINATION/ <i>signalization</i>	200,000			
22	<i>ADD Intent</i> EAST HILL ROAD RECONSTRUCTION AND REALIGNMENT, PHASE I	4,300,000			
23	TRAFFIC SIGNALS FOR STERLING AND BINKLEY	300,000			



Intent Re: Project Order

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	DILLINGHAM AIRPORT SEWER/UTILITIES	850,000			
5	DILLINGHAM AIRPORT RUNWAY RECONSTRUCTION	3,751,000			
6	ILIAMNA AIRPORT RESURFACING, LIGHTING, AND EQUIPMENT	773,400			
7	KING SALMON AIRPORT RUNWAY AND APRON REPAIR	3,131,200			
8	UNALASKA AIRPORT RUNWAY EXTENSION	4,500,000			
9	KODIAK AIRPORT LIGHTING	905,400			
10	KODIAK AIRPORT SEWER TREATMENT AND MAINTENANCE FACILITY DESIGN	300,000			
11	OLD HARBOR AIRPORT CONSTRUCTION - SUPPLEMENTAL	3,750,000			
12	SAINT GEORGE AIRPORT ROAD RELOCATION	1,875,000			
13	ALAKANUK AIRPORT IMPROVEMENTS	2,718,800			
14	ANIAK AIRPORT APRON EXPANSION	1,500,000			
15	ANVIK AIRPORT IMPROVEMENTS	1,594,000			
16	CROOKED CREEK AIRPORT IMPROVEMENTS	1,406,000			
17	BETHEL AIRPORT IMPROVEMENTS	1,031,000			
18	ANCHORAGE INTERNATIONAL AIRPORT		12,750,000		12,750,000
19	DESIGN FLOAT PLANE FACILITY EXPANSION	200,000			
20	MAINTENANCE EQUIPMENT	1,200,000			
21	RECONSTRUCTION OF RAMP AREAS	1,000,000			
22	ANNUAL IMPROVEMENTS	550,000			
23	PAVE WEST GENERAL AVIATION PARKING	300,000			
24	REMOTE EMPLOYEE PARKING LOT CONSTRUCTION	500,000			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	TUG ROAD RECONSTRUCTION, WIDENING, AND REALIGNMENT	700,000			
5	DOMESTIC TERMINAL RENOVATION	3,000,000			
6	SAFETY BUILDING CONSTRUCTION	2,700,000			
7	NORTH/SOUTH RUNWAY CENTERLINE LIGHTING	2,600,000			
8	PALMER PIONEER HOME ROOF REPAIRS		1,200,000	1,200,000	
9	NORTHERN REGION HIGHWAYS		77,984,000	8,050,000	69,934,000
10	NORTHERN REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY87 FEDERAL AID HIGHWAY PROJECTS	5,900,000			
11	COPPER RIVER HIGHWAY RECONNAISSANCE	300,000			
12	TOK CUTOFF: MP 65 NORTH RECONSTRUCTION	7,820,000			
13	TOK CUTOFF: MP 0 NORTH REHABILITATION	6,624,000			
14	RICHARDSON HIGHWAY: MP 81 NORTH REHABILITATION	3,151,000			
15	DENALI HIGHWAY: MP 0 WEST REHABILITATION	3,956,000			
16	BADGER ROAD RECONSTRUCTION	11,960,000			
17	RICHARDSON HIGHWAY CORRIDOR IMPROVEMENTS	1,840,000			
18	HOLMES/MARKEY RECONSTRUCTION PRELIMINARY ENGINEERING	150,000			
19	RICHARDSON HIGHWAY/DAWSON INTERCHANGE	460,000			
20	DALTON HIGHWAY RESURFACE AND CULVERTS	2,000,000			
21	GEIST ROAD EXTENSION	17,940,000			
22	PARKS/CHENA RIDGE INTERCHANGE	7,360,000			
23	DAVIS ROAD UPGRADE	1,840,000			
24	STEESE CORRIDOR IMPROVEMENTS	460,000			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

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TRAFFIC SYSTEM MANAGEMENT IMPROVEMENTS

NOME-COUNCIL HIGHWAY: MP 32 EAST RECONSTRUCTION

NOME-TAYLOR HIGHWAY: MP 0 NORTH RESURFACE

NORTHERN REGION AVIATION

NORTHERN REGION GENERAL FUND MATCH AND RELATED
COSTS FOR FY87 APPROPRIATED FEDERAL AID
AVIATION PROJECTS

BOUNDARY AIRPORT IMPROVEMENTS

CHICKEN AIRPORT IMPROVEMENTS

HEALY RIVER AIRPORT IMPROVEMENTS

TANACROSS AIRPORT IMPROVEMENTS

TOK AIRPORT APRON EXPANSION AND IMPROVEMENTS

DEERING CROSSWIND RUNWAY CONSTRUCTION

KOTZEBUE AIRPORT APRON AND TAXIWAY CONSTRUCTION

COUNCIL AIRPORT RIGHT-OF-WAY AND CONSTRUCTION

GOLOVIN NEW R'JNWAY

NOME AIRPORT EAST-WEST RUNWAY REPAIR

ALLAKAKET AIRPORT RESURFACE AND LIGHTS

BEAVER AIRPORT RESURFACE AND LIGHTING

BETTLES AIRPORT RESURFACE AND LIGHTING

CHALKYITSIK AIRPORT IMPROVEMENTS

HUGHES AIRPORT IMPROVEMENTS

LAKE MINCHUMINA AIRPORT IMPROVEMENTS

ALLOCATIONS

1,242,000

4,381,000

600,000

2,100,000

500,000

1,640,000

600,000

500,000

950,000

2,360,000

1,875,000

2,630,000

2,000,000

3,450,000

750,000

600,000

650,000

665,000

1,650,000

2,280,000

APPROPRIATION

ITEMS

27,600,000

APPROPRIATION FUND SOURCES

GENERAL FUND

2,100,000

OTHER FUNDS

25,500,000

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	NULATO APRON EXPANSION, RUNWAY RESURFACING, AND EQUIPMENT STORAGE BUILDING	1,000,000			
5	RAMPART AIRPORT IMPROVEMENTS	1,400,000			
6	FAIRBANKS INTERNATIONAL AIRPORT		800,000		300,000
7	CRASH/FIRE/RESCUE VEHICLES AND EQUIPMENT	600,000			
8	ANNUAL IMPROVEMENTS	200,000			
9	NOME STATE OFFICE BUILDING REPAIR		250,000	250,000	
10	SOUTHEAST REGION HIGHWAYS		18,639,000	2,150,000	16,489,000
11	SOUTHEAST REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY87 FEDERAL AID HIGHWAY PROJECTS	1,900,000			
12	SOUTHEAST REGION HIGHWAY HAZARD ELIMINATION	150,000			
13	KETCHIKAN HIGHWAY SYSTEM PLAN	100,000			
14	NORTH TONGASS HIGHWAY - NEW UPPER ROUTE	5,250,000			
15	KETCHIKAN VIADUCT DECK RECONSTRUCTION PHASE I	450,000			
16	HAINES HIGHWAY RECONSTRUCTION AND PAVING-CHILKAT RIVER TO BORDER	2,700,000			
17	KEKU ROAD WIDENING AND PAVING - SEAPLANE BASE TO GUNNUK CREEK, PRELIMINARY ENGINEERING THROUGH CONSTRUCTION	2,574,000			
18	GUNNUK CREEK TO FERRY TERMINAL ROAD SUPPLEMENTAL	450,000			
19	DYEA ROAD IMPROVEMENTS: KLONDIKE HIGHWAY TO DYEA	3,780,000			
20	YAKUTAT - ROAD PROJECTS	100,000			
21	ALSEK ROAD PAVING - SUPPLEMENTAL	90,000			
22	DOUGLAS HIGHWAY MAINTENANCE SEAL COAT	150,000			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
THIRD STREET PAVING - DOUGLAS	135,000			
SOUTHEAST REGION AVIATION		9,500,500	660,000	8,840,500
SOUTHEAST REGION GENERAL FUND MATCH AND RELATED COSTS FOR FY87 APPROPRIATED FEDERAL AID AVIATION PROJECTS	560,000			
SOUTHEAST REGION AIRPORT MASTER PLANS	90,500			
KETCHIKAN SEAPLANE FLOAT RECONFIGURATION, RAMP, AND ACCESS ROAD	270,000			
PETERSBURG AIRPORT RUNWAY AND APRON REPAIRS	470,000			
PETERSBURG AIRPORT EQUIPMENT BUILDING	540,000			
WRANGELL AIRPORT RUNWAY FRICTION TREATMENT	400,000			
GUSTAVUS AIRPORT IMPROVEMENTS	1,260,000			
HAINES AIRPORT IMPROVEMENTS	400,000			
HOONAH AIRPORT IMPROVEMENTS	1,400,000			
KAKE AIRPORT IMPROVEMENTS	1,350,000			
KLAWOCK AIRPORT IMPROVEMENTS	1,620,000			
SKAGWAY AIRPORT LAND ACQUISITION AND APRON AND RUNWAY EXIT IMPROVEMENTS	100,000			
SKAGWAY AIRPORT IMPROVEMENTS	900,000			
YAKUTAT AIRPORT SECURITY FENCING	140,000			
JUNEAU OFFICE BUILDINGS BARRIER FREE ACCESS AND SAFETY UPGRADE		250,000	250,000	
ALASKA MARINE HIGHWAY SYSTEM		12,315,000	2,880,000	9,435,000
CLARK BAY TERMINAL IMPROVEMENTS	330,000			
HOONAH TERMINAL AND STAGING AREA IMPROVEMENTS	185,000			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	CORDOVA FENDER SYSTEM IMPROVEMENTS	370,000			
5	VALDEZ TERMINAL REHABILITATION	400,000			
6	M/V LECONTE AND M/V MATANUSKA GALLEY AND FINISHINGS MODIFICATION	475,000			
7	M/V TUSTUMENA REFURBISHMENT	3,100,000			
8	ALASKA MARINE HIGHWAY SYSTEM IMPROVEMENTS	2,000,000			
9	HIGH SPEED FERRY SYSTEM PHASE I	4,905,000			
10	ALASKA MARINE HIGHWAY SYSTEM PRELIMINARY ENGINEERING	550,000			
11			* * * * *		
12			* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION		
13			* * * * *		
14	NATURAL RESOURCE MANAGEMENT				
15	WATER, SEWER, SOLID WASTE FACILITIES - STATE MATCH PROGRAM		19,109,100	19,109,100	
16	ANCHORAGE VARIOUS WATER AND SEWER MATCH PROJECTS	5,000,000			
17	<i>Charoff</i> DILLINGHAM SEWER TREATMENT FACILITY	950,000			(change to Municipal Grant)
18	HAINES WATER TREATMENT PLANT FLOCCULATION TANK	100,000			
19	HOMER EAST HILL ROAD SEWER EXPANSION	550,000			
20	JUNEAU COMMUNITY-WIDE WATER SYSTEM COMPLETION	5,401,000			
21	MENDENHALL VALLEY SEWAGE TREATMENT EXPANSION SEGMENTS III AND IV	902,400			
22	<i>Kathala Dec 1985</i> MATANUSKA SUSITNA BOROUGH - HOUSTON SEWER FACILITY	250,000			
23	NORTH SLOPE BOROUGH - ANATUVUK PASS LANDFILL	500,000			

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	NORTH SLOPE BOROUGH - ATQASUK LANDFILL AND ACCESS ROAD	500,000			
5	NORTH SLOPE BOROUGH - NUIQSUT HONEYBUCKET DISPOSAL LAGOON	500,000			
6	<i>2/29/65</i> PETERSBURG SCOW BAY AREA SEWER SYSTEM <i>water and improvements</i>	436,700	550,700		
7	PETERSBURG MILL SLOUGH SEWER EXTENSION	114,000			
8	PORT LIONS WATER AND SEWER	300,000			
9	SITKA - WATER LINE TO SITKA AIRPORT	460,000	230,000	<i>Eliason</i>	
10	SOLDOTNA WATER TANK, KALIFONSKY BEACH ROAD	1,625,000			
11	SAINT MARYS YUPIK ROAD, WATER AND SEWER	350,000			
12	VALDEZ FIDALGO STREET SOUTH SPIT WATER IMPROVEMENTS	170,000			
13	WASILLA - EAST WASILLA WATER AND SEWER EXTENSIONS	600,000			
14	VARIOUS STATEWIDE PROJECTS, PROJECT RESERVES, AND ADMINISTRATION	400,000			
15	VILLAGE SAFE WATER PROJECTS	115,000	4,517,800	4,517,800	
16	<i>OK -></i> AKIACHAK SOLID WASTE SYSTEM <i>Keep IN</i>	258,500			
17	ATMAUTLUAK LAUNDROMAT REHABILITATION	371,000			
18	<i>Spec 21-1</i> CANTWELL SOLID WASTE DISPOSAL SITE	100,000			
19	CHIGNIK CENTRAL WATER SYSTEM - SERVICE AREA TWO	82,000			
20	CHUATHBALUK SEWAGE AND SOLID WASTE SITE DEVELOPMENT	110,000			
21	CIRCLE COMMUNITY WATERING POINT AND WATER TREATMENT	50,000			
22	CROOKED CREEK WATER AND SEWER FACILITY	148,500			
23	HEALY LAKE COMMUNITY WATERING POINT	83,000			
24	IGUSHIK VILLAGE SAFE WATER COMMUNITY WELL	50,000			

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	KALSKAG COMMUNITY WATERING POINT AND TREATMENT	300,000			
5	KASIGLUK WASHETERIA IMPROVEMENTS	159,800			
6	KOYUKUK WATERPLANT IMPROVEMENTS	35,000			
7	KWETHLUK VILLAGE SAFE WATER DISPOSAL STUDY	10,000			
8	LEWIS POINT VILLAGE SAFE WATER COMMUNITY WELL	55,000			
9	LIME VILLAGE WATERING POINT AND TREATMENT	365,000 350.0			
10	NAPAKIAK VILLAGE SAFE WATER WASTED DISPOSAL STUDY	10,000			
11	NELSON LAGOON VILLAGE SAFE WATER WASTE DISPOAL STUDY	15,000			
12	PORT ALEXANDER WATER TANK STORAGE	60,000			
13	PORT PROTECTION VILLAGE SAFE WATER SYSTEM	220,000			
14	SELAWIK VILLAGE DUMP RELOCATION	150,000			
15	SELAWIK VILLAGE WATER AND SEWER STUDY	11,000			
16	SELDOVIA VILLAGE SAFE WATER WASTEWATER TREATMENT STUDY	48,000			
17	SHASELUK VILLAGE SAFE WATER PROJECT	75,000			
18	TALKEETNA SEWER SYSTEM	1,000,000			
19	TAZLINA VILLAGE COMMUNITY WELL	24,000			
20	TELIDA SAFE WATER ENGINEERING STUDY	15,000			
21	TOGIAK VILLAGE SAFE WATER, SEWER, AND SOLID WASTE	50,000			
22	TUNUNAK RELOCATION OF DUMP SITE	362,000			
23	VARIOUS STATEWIDE PROJECTS, PROJECT RESERVES, AND ADMINISTRATION	300,000			
24	OIL SPILL EXPENSE RESERVE		300,000	300,000	

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS
	*****	*****		
	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	*****		
	*****	*****		
DEVELOPMENT				
COMMUNITY BUILDING RENOVATION - JUNEAU		2,100,000	2,100,000	
SUPPLEMENTAL HOUSING DEVELOPMENT FUND		2,500,000	2,500,000	
WEATHERIZATION AND ENERGY CONSERVATION		3,200,000	1,000,000	2,200,000
COMMUNITY BLOCK GRANTS		2,525,800		2,525,800
GRANT TO NAMED RECIPIENT (AS 37.05.316)				
KAWERAK, INCORPORATED - BERING STRAITS REGIONAL STRATEGY		175,000	175,000	
	*****	*****		
	***** DEPARTMENT OF CORRECTIONS	*****		
	*****	*****		
ADMINISTRATION OF JUSTICE				
STATEWIDE RENOVATION, REPAIR, EQUIPMENT, AND EXPANSION		1,000,000	1,000,000	
LIFE SAFETY PROJECTS		500,000		
SECURITY UPGRADE PROJECTS		500,000		
	*****	*****		
	***** UNIVERSITY OF ALASKA	*****		
	*****	*****		
UNIVERSITY OF ALASKA				
STATEWIDE PROGRAMS AND SERVICES				
STATEWIDE PROGRAMS AND SERVICES BUTROVICH BUILDING CONSTRUCTION PHASE IV		7,000,000	7,000,000	

1 UNIVERSITY OF ALASKA (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	UNIVERSITY OF ALASKA INSTRUCTIONAL TELECOMMUNICATIONS SYSTEM GOOSEBAY TRANSMITTER	212,500	212,500	
5	UNIVERSITY OF ALASKA, FAIRBANKS			
6	EIELSON BUILDING FIRE ESCAPE CONSTRUCTION AND RENOVATION	266,000	266,000	
7	CHAPMAN BUILDING FIRE CODE CORRECTIONS	433,000	433,000	
8	AGRICULTURE EXPERIMENT STATION CENTRALIZED FIRE DETECTION SYSTEM	35,000	35,000	
9	TANANA DRIVE SAFETY AND SECURITY GUARDRAIL	66,600	66,600	
10	DUCKERING BUILDING ADDITION EQUIPMENT	600,000	600,000	
11	UNIVERSITY OF ALASKA, ANCHORAGE			
12	CAMPUS SECURITY AND FIRE MONITORING SYSTEM	161,000	161,000	
13	COLLEGE OF ARTS AND SCIENCES HEATING VENTILATION AND AIR CONDITIONING UPGRADE	800,000	800,000	
14	UNIVERSITY OF ALASKA, JUNEAU			
15	LIBRARY RESOURCE CENTER - PHASE I	1,500,000	1,500,000	
16	ANCHORAGE COMMUNITY COLLEGE			
17	LABORATORY/ADMINISTRATION BUILDING SITE DEVELOPMENT AND CONSTRUCTION PHASE I	2,000,000	2,000,000	
18	BUILDING "A" FIRE DOORS CODE CORRECTION	125,000	125,000	
19	FISHERY INDUSTRIAL TECHNOLOGY CENTER			
20	PHASE I FACILITY SITE DEVELOPMENT	1,000,000	1,000,000	
21	ISLANDS COMMUNITY COLLEGE			
22	MOUNT EDGECUMBE SHARED USE FACILITY	2,600,000	1,000,000	1,600,000
23	KENAI PENINSULA COMMUNITY COLLEGE			
24	HOMER CAMPUS PURCHASE AND RENOVATE NEW FACILITY	840,000	840,000	

1 UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	CAMPUS WATER SYSTEM CORRECTIONS	71,800	71,800	
5	KODIAK COMMUNITY COLLEGE			
6	CERAMIC KILN BUILDING CODE CORRECTIONS	28,000	28,000	
7	PUG MILL CODE CORRECTION AND RENOVATION	40,000	40,000	
8	CAMPUS EMERGENCY LIGHTING SYSTEM	66,500	66,500	
9	PRINCE WILLIAM SOUND COMMUNITY COLLEGE			
10	PURCHASE AND RENOVATE NEW CAMPUS FACILITY	1,500,000	1,500,000	
11	TANANA VALLEY COMMUNITY COLLEGE			
12	PURCHASE AND RENOVATE NEW FACILITY	1,100,000	1,100,000	
13	*****	*****		
14	***** ALASKA COURT SYSTEM *****			
15	*****	*****		
16	ADMINISTRATION OF JUSTICE			
17	FAIRBANKS COURT BUILDING SPRINKLER SYSTEM INSTALLATION AND FIRE/LIFE/SAFETY CODE UPGRADE	1,115,000	1,115,000	
18	*****	*****		
19	***** GRANTS TO MUNICIPALITIES (AS 37.05.315) *****	*****		
20	*****	*****		
21	GENERAL GOVERNMENT			
22	ED 1 KETCHIKAN-WRANGELL-PETERSBURG			
23	KETCHIKAN-ALASKA NATIONAL INTEREST LANDS CONSERVATION ACT - SOUTHEAST ALASKA INFORMATION AND EDUCATION CENTER	250,000	250,000	
24	KETCHIKAN-BAWDEN STREET EXTENSION	454,300	454,300	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
		ITEMS	GENERAL FUND OTHER FUNDS
4 KETCHIKAN-AIRPORT FERRY REPLACEMENT		750,000	750,000
5 SAXMAN-TRIBAL HOUSE PHASE II AND TOTEM RESTORAYION PHASE III		200,000	200,000
6 ED 2 INSIDE PASSAGE			
7 ANGOON-MATERIALS SITE DEVELOPMENT		150,000	150,000
8 CRAIG-WATER SOURCE PROJECT		1,500,000	1,500,000
9 HAINES-PORT CHILKOOT DOCK IMPROVEMENTS		500,000	500,000
10 HAINES-CHILKAT CENTER PARKING LOT PAVEMENT		50,000	50,000
11 HAINES BOROUGH-KLEHINI FIRE DEPARTMENT BUILDING/EMERGENCY EQUIPMENT		100,000	100,000
12 HOONAH-WATER/WASTEWATER PROJECT		575,000	575,000
13 HYDABURG-CITY STREET UPGRADE		150,000	150,000
14 KAKE-WATER/SEWER REPAIRS AND MAINTENANCE		85,000	85,000
15 YAKUTAT-WATER AND SEWER PROJECTS		13,000	13,000
16 ED 3 BARANOF-CHICHAGOF			
17 SITKA-ROAD PAVING PROGRAM		2,600,000	2,600,000
18 SITKA-ENGINEERING/DESIGN COMMERCIAL BOAT HARBOR		100,000	100,000
19 TENAKEE SPRINGS-PUBLIC FACILITIES IMPROVEMENTS		22,500	22,500
20 ED 4 JUNEAU <i>Sitka - Water Line to Airport</i>		<i>230,000</i>	<i>230,000</i>
21 JUNEAU-AIRPORT CONTROL TOWER/OLD TERMINAL IMPROVEMENTS		1,000,000	1,000,000
22 ED 5 KENAI-COOK INLET			
23 KENAI-COMMUNITY CENTER		1,500,000	1,500,000
24 KENAI-HARBOR, BULKHEAD, DOCK, BARGE, AND FUEL FACILITY		900,000	900,000

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS	
KENAI-JULIUSSEN, BASINVIEW, AMES, BARA, AND ANGLER ROADS	800,000	800,000		
KENAI PENINSULA BORDOUGH-ROBINSON LOOP ROAD PAVING	1,000,000	1,000,000		
ED 6 PRINCE WILLIAM SOUND				
VALDEZ-COMMERCIAL BOAT HARBOR PHASE III	1,000,000	1,000,000		
ED 7-15 ANCHORAGE DISTRICTS				
ANCHORAGE-WEST NORTHERN LIGHTS BOULEVARD, PHASE I: FOREST PARK TO WISCONSIN	14,000,000	14,000,000		
ANCHORAGE-EKLUTNA WATER PROJECT	16,000,000	16,000,000		
ANCHORAGE-LAKE OTIS BOULEVARD: TUDOR TO ABBOTT	9,600,000	9,600,000		
ANCHORAGE-KLATT ROAD EXTENSION: "C" STREET TO SOUTHPORT PARKWAY	10,400,000	10,400,000		
ANCHORAGE-SPENARD ROAD: MCRAE ROAD TO INTERNATIONAL AIRPORT ROAD	10,400,000	10,400,000		
ANCHORAGE-DIMOND BOULEVARD: NEW SEWARD HIGHWAY TO 88TH AVENUE	6,000,000	6,000,000		
ANCHORAGE-36TH AVENUE: OLD SEWARD HIGHWAY TO MAC INNES STREET	3,650,000	3,650,000		
ANCHORAGE-36TH AVENUE: ARCTIC BOULEVARD TO SPENARD ROAD	6,800,000	6,800,000		
ANCHORAGE-ARCTIC BOULEVARD: RASPBERRY ROAD TO DIMOND BOULEVARD	6,400,000	6,400,000		
ED 16 MATANUSKA-SUSITNA				
MATANUSKA-SUSITNA BOROUGH - PITTMAN ROAD RECONSTRUCTION SUPPLEMENTAL	550,000	550,000		
MATANUSKA-SUSITNA BOROUGH - TRUNK ROAD ACQUISITION AND UTILITY RELOCATION	1,500,000	1,500,000		
<i>MSB</i> Wasilla - Roads Upgrade	500,000	500,000		
Palmer - Public Safety Complex Phase III	1,000,000	1,000,000		
Houston - Senior Citizens Center	250,000	250,000	CSSB 171	250,000
MSB - Edlund Road Upgrade	250,000	250,000		
MSB - Maud Road Upgrade	250,000	250,000		
MSB - Petersville Road Upgrade	500,000	500,000		
	2,000,000	2,000,000		

*Kenai
Delaware*

		250,000	250,000
		100,000	100.0
		75.0	75.0
GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		250.0	250.0
		APPROPRIATION	APPROPRIATION FUND SOURCES
		ITEMS	GENERAL FUND OTHER FUNDS
1	MSB - Hatcher Pass Road Upgrade		
2	MSB - Edgerton Park Road Upgrade		
3	MSB - Lake Louise Road Upgrade		
4	MSB - Church Road Upgrade		
5	MSB - Nelchina Road Upgrade 25.0		
6	MSB - Clark - Wolverine Road Upgrade 250.0		
7	MATANUSKA-SUSITNA BOROUGH - SEWARD MERIDIAN ROAD	2,000,000	2,000,000
8	MSB - Pt. Mackenzie Road Upgrade 50.0	500,000	500,000
9	MATANUSKA-SUSITNA BOROUGH - EAST BOGARD ROAD	2,000,000	-2,000,000
10	MATANUSKA-SUSITNA BOROUGH - ROAD IMPROVEMENTS		
11	ED 17 INTERIOR HIGHWAYS		
12	DELTA JUNCTION-FIRE STATION ADDITION AND PUMPER/TANKER	275,000	275,000
13	NENANA-PUBLIC SAFETY EQUIPMENT PURCHASE	181,500	181,500
14	Nenana - Street Improvements	250,000	
15	ED 18 SOUTHEAST NORTH STAR BOROUGH		
16	NORTH POLE-NORTHWEST SEWER INTERCEPTOR AND HIGHWAY PARK SEWER	1,800,000	1,800,000
17	ED 19-21 FAIRBANKS DISTRICTS		
18	FAIRBANKS-VAN HORN INTERCEPTOR SEWER REHABILITATION	1,800,000	1,800,000
19	FAIRBANKS-NORTH EAST FAIRBANKS STORM DRAIN IMPROVEMENTS	1,518,000	1,518,000
20	FAIRBANKS-EAST SIDE WOODSTAVE WATER MAIN REPLACEMENT	1,290,000	1,290,000
21	FAIRBANKS-CITYWIDE STREET IMPROVEMENTS	485,000	485,000
22	FAIRBANKS-SOUTH FAIRBANKS FIRE STATION CONSTRUCTION	1,110,000	1,110,000
23	FAIRBANKS NORTH STAR BOROUGH - ROAD SERVICE AREA BLOCK GRANT	3,000,000	3,000,000
24	FAIRBANKS NORTH STAR BOROUGH - ENERGY COST REDUCTION PROGRAM	500,000	500,000
25	FAIRBANKS NORTH STAR BOROUGH - FIRE SERVICE AREA BLOCK GRANT	1,000,000	1,000,000
26	FAIRBANKS NORTH STAR BOROUGH - EMERGENCY MEDICAL SERVICES BLOCK GRANT	350,000	350,000

Add: MG

ED 24 Mtn. Village - Headstart Building 200.0
Ruby - Heavy Equipment 75.0
Ruby - Land Survey 30.0
Ruby - Sawmill Improvements - 10.0
Shageluk - Fire Hall / Shop 150.0
St. Mary's - Water + Sewer System ~~150.0~~ 255.0
Tanana - Well house 58.3
Chuathbaluk - Waste Disposal Improvements 110.0
Fort Yukon - Road Improvements Phase I 500.0
Huslia - Erosion control 1718.3
Koyukuk - Safe water building improvements 50.0
Koyukuk - Health Clinic Improvements 20.0
Koyukuk - Cemetery Road Completion 60.0
Marshall - Water and Sewer System 147.9 3384.5

ED 25

1
Kasigalak - waterfront improvements 150.0
Nightmute - water / waste disposal 375.0
Quinhagak - Water / Waste disposal Improvements 266.0
Toksook Bay - Fish Processing Equipment 59.0
Toksook Bay - Board Sidewalks 32.0
Tununak - Fish Processing Equipment (S.D) 947.0

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FAIRBANKS NORTH STAR BOROUGH - NORTH POLE SENIOR CITIZEN CENTER		1,260,000	1,260,000	
5	ED 22 NORTH SLOPE-KOTZEBUE				
6	<i>NSB</i> BARRON-RESIDENTIAL CARE, ALCOHOL DRUG TREATMENT CENTER		2,155,000		2,155,000
7	<i>NSB</i> BARRON-JOINT JUVENILE HOLDING/GROUP HOME TREATMENT CENTER		1,200,000	1,200,000	
8	NORTH SLOPE BOROUGH - POINT LAY VILLAGE FUEL STORAGE		275,000	275,000	
9	ED 23 NORTON SOUND				
10	BREVIG MISSION-GENERATOR POWERHOUSE		147,500	147,500	
11	GAMBELL-FIREHALL/EQUIPMENT/TRAINING		250,000	250,000	
12	WALES PENINSULA-SEARCH AND RESCUE COMMUNICATION SYSTEM		48,000	48,000	
13	ED 24 INTERIOR RIVERS		800.0		
14	ANIAK-DIKE CONSTRUCTION AND BANK STABILIZATION		2,000,000	2,000,000	
15	ANVIK-PRESCHOOL FACILITY		202,500	202,500	
16	GALENA-EROSION CONTROL		1000.0 2,000,000	2,000,000	
17	MCGRATH-EROSION CONTROL DESIGN AND CONSTRUCTION		750.0 100,000	100,000	
18	NULATO-WATER AND SEWER PROJECTS		1000.0 1,500,000	1,500,000	
19	ED 25 LOWER KUSKOKWIM				
20	BETHEL-BANK STABILIZATION		4,000,000	4,000,000	
21	NEWTOK-EROSION CONTROL <i>Phase I</i>		1,000,000	1,000,000	
22	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				
23	DILLINGHAM-PEDESTRIAN WALKWAYS/ROAD UPGRADE		900,000	900,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	SAND POINT-PUBLIC ROAD IMPROVEMENTS		200,000	200,000	
5	SAINT GEORGE-HARBOR COMPLETION		3,000,000	3,000,000	
6	UNALASKA-WATER SYSTEM IMPROVEMENTS		102,600	102,600	
7	<i>2/10/2011</i> ED 27 KODIAK-EAST ALASKA PENINSULA <i>Dillingham - Sewer Treatment Facility</i>		<i>950,000</i>	<i>950,000</i>	
8	KODIAK-NEAR ISLAND ROADS/UTILITIES/HARBORS		5,000,000	5,000,000	
9	LARSEN BAY-EROSION CONTROL STUDY		50,000	50,000	
10	OLD HARBOR-EROSION CONTROL		350,000	350,000	
11	* * * * *		* * * * *		
12	* * * * * UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)		* * * * *		
13	* * * * *		* * * * *		
14	GENERAL GOVERNMENT				
15	ED 1 KETCHIKAN-WRANGELL-PETERSBURG				
16	HYDER-CITY STREET SNOW REMOVAL		24,000	24,000	
17	ED 2 INSIDE PASSAGE				
18	EDNA BAY-MARINE FACILITY PHASE III		50,000	50,000	
19	ED 17 INTERIOR HIGHWAYS				
20	COPPER CENTER-WAREHOUSE		175,000	175,000	
21	DOT LAKE-VOCATIONAL EDUCATION BUILDING RELOCATION AND RENOVATION		50,000	50,000	
22	TOK-ROAD IMPROVEMENTS		100,000	100,000	
23	ED 24 INTERIOR RIVERS				
24	SLEETMUTE-PUBLIC BUILDING RELOCATION AND RENOVATION		88,100	88,100	
25	TELIDA-AIRPORT UPGRADE		54,100	54,100	
	<i>Takotna - Fuel Truck</i>		<i>73.8</i>		
	<i>Red Devil - Electrification</i>		<i>250.0</i>		

UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)

ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS
ED 25 LOWER KUSKOKWIM			
FOKSOOK BAY BOARD SIDEWALKS	32,000	32,000	
ED 26 BRISTOL BAY-ALEUTIAN ISLANDS			
ILIAMNA-GARBAGE TRUCK	65,000	65,000	
PEDRO BAY - TWO-WAY ELECTRICAL HOOKUP	30,000	30,000	
SOUTH NAKNEK - LOADER-DIGGER	18,500	18,500	
ED 27 KODIAK-EAST ALASKA PENINSULA			
KARLUK-FIREFIGHTING EQUIPMENT PURCHASE	120,000	120,000	

~~AKIACHAK - Solid Waste Disposal Site 115.0~~

Tuntutuliak - Road Sidewalks 63.7

Tuntutuliak - Bulk Fuel Storage Completion 14.0

Kongiganak Waste Disposal Improvements 275.0

See Kitt

1 * SEC. 3 THE FOLLOWING SETS OUT THE FUNDING OF THE APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS ACT.

2 CAPITAL PROJECTS

3	FEDERAL RECEIPTS	263,542,400
4	GENERAL FUND MATCH	20,927,000
5	GENERAL FUND	328,288,800
6	REVENUE BONDS	3,161,200
7	HIGHWAY WORKING CAPITAL FUND	14,400,000
8	INTERNATIONAL AIRPORT REVENUE FUND	10,550,000
9	PROGRAM RECEIPTS	12,627,000
10	PUBLIC EMPLOYEES RETIREMENT FUND	2,800
11	TEACHERS RETIREMENT SYSTEM FUND	2,900
12	TRAINING AND BUILDING FUND	916,500
13	NATIONAL PETROLEUM RESERVE FUND	2,155,000
14	*** TOTAL FUNDING ***	\$656,573,600
15	* * * * * TOTAL BUDGET * * * * *	\$656,573,600

16 * SEC. 4 THIS ACT TAKES EFFECT JULY 1, 1986.

RECORDED 2/27/86

BILL SHEFFIELD, GOVERNOR

**DEPARTMENT OF COMMERCE &
ECONOMIC DEVELOPMENT**

POUCH D
JUNEAU, ALASKA 99811
PHONE: 465-2500

OFFICE OF THE COMMISSIONER

February 7, 1986

The Honorable Jan Faiks
Alaska State Senate
P. O Box V
Juneau, AK 99811

Dear Senator Faiks:

Thank you for your interest in the economic development matching grant program that is administered by the Office of Enterprise in the Department of Commerce and Economic Development. I would like to provide you with some additional overall information about the program, and review the current list of projects that are either in progress, or are being considered.

The program is normally used to match grants from the Economic Development Administration (EDA) of the U.S. Department of Commerce. The EDA grants are the most common, however, other funding sources are sought. These include HUD, BIA, the American Native Assistance Program, the U.S. Department of Transportation, the National Fish and Wildlife Service, local governments, nonprofit and private foundations, and others.

The principal concern of EDA is to stimulate the creation of long-term jobs in the private sector within eligible areas of need, especially those with high unemployment, although short-term jobs are acceptable in some cases. Such activity is built upon the efforts of local private and public interests working together to overcome impediments to their local economic development.

The programs EDA has available to assist local economic development include:

Technical Assistance Grants to assist with feasibility studies or provide other specialized assistance. Funds for this program are now very limited.

Planning Grants to establish and promote a local economic development process sometimes referred to as "capacity building." Currently, the funding for this grant type is not available in most cases.

Public Works Grants to help provide physical public works or infrastructure in support of local industrial or commercial development leading to private sector jobs.

Economic Adjustment Assistance Grants to respond to drastic short-term job loss (sudden and severe economic dislocation) or long-term job loss (long-term economic deterioration). A Revolving Loan Fund may be developed under this program.

Grants typically go to public or nonprofit bodies such as cities, boroughs, the State, villages, IRA councils, or regional Native nonprofit organizations. These grants are not available to private enterprise with the exception of Native groups.

The availability of funds through the EDA program is promoted by both the state and federal agencies which administer the program. Most of the projects are recruited by the staff of the agencies through individual contact. Because of the limited project funds available, the program is not advertised. Only after a project profile is accepted by EDA does EDA allow the requesting agency permission to submit an application for funds.

Funds can be applied for by individual agencies, or by the State on behalf of the individual agency. The State gets involved if they have committed all or part of the match. When State funds are not involved in the project, the State may still become involved as liaison or in project monitoring.

The funds are usually matched by the Federal Government on a 3 to 1 or 4 to 1 basis, depending on the project type. The match may also vary from project to project. Generally speaking, all projects are of a relatively small size, less than one million dollars total project value with most falling between \$100,000-\$300,000 total project value.

The first step in applying for these grants is the development and submission of a project "profile." If the applicant is requesting State match, the profile would go first to the State EDA Program Manager. If no State funds are involved, the State may still assist in the preparation of the project profile which will then be submitted to the Alaska Federal EDA Representative. In these programs, funds are limited and there is substantial paperwork and justification involved in the profile and application process.

The selection criteria is basically set by the Federal Government. All of the states in an Economic Development Region are competing for those funds. Projects will be selected on their ability to stimulate economic development and the creation of jobs. The State of Alaska is in Region X, which also includes Washington, Oregon and Idaho.

Project approvals come from Washington, D.C. The Alaska Federal EDA Representative recommends the project in most cases. The State does not commit to match, nor does it pay on incremental billings against the match until EDA grants its approval -- and all projects are subject to audit.

While EDA is not the only funding source, it has been by far the most active. Since 1965, EDA has injected a total of \$137,000,000 which covers every geographic area of the State of Alaska. But the EDA program has been severely cut back in recent years.

The following list will give you a sampling of the types of projects underway or under consideration:

Projects in Progress

	<u>DCED FUNDING</u>
Kodiak - fish-waste plant rehabilitation	\$847.0
Additional funding sources:	
EDA	674.0
Private	128.9
Total Additional Funding	<u>802.9</u>
	<u>DCED FUNDING</u>
Fairbanks Native Association	\$100.0
Additional funding sources:	
EDA	220.0
Arctic Village	\$ 10.0
Additional funding sources:	
BIA	10.0
302(A) Program	\$ 25.0
Additional funding sources:	
EDA	75.0
Business Assistance Center	\$ 30.0
Additional required funding sources:	
EDA	100.0
In-Kind	3.3
Total Additional Funding	<u>103.3</u>
Resource Development Council	\$ 4.0
Additional required funding sources:	
EDA	8.0

Project Approved by EDA

	<u>DCED FUNDING</u>
Saxman Longhouse	\$140.0
Additional funding sources:	
EDA	550.0
Local	100.0
Other	1,018.8
Total Additional Funding	<u>1,668.8</u>

Applications Submitted to EDA

	<u>DCED FUNDING</u>
Hydaburg - rebuild fish processing plant	\$200.0
Additional funding sources:	
EDA	600.0
St. George - dock facilities	\$175.0
Additional funding sources:	
Federal	1,000.0
EDA	175.0
Local	125.0
Total Additional Funding	<u>1,300.0</u>

Proposals Under Consideration

	<u>DCED FUNDING</u>
Nondalton - manufacturing building	\$ 60.0
Additional funding sources:	
EDA	240.0
Small Business Development Center	\$200.0
Additional funding sources:	
EDA	200.0
Small Business Loan Plan	\$100.0
EDA	200.0
Tanana Botanical Project	\$ 30.0
Sand Point Cold Storage	\$ 35.0
North Slope Borough Small Business Incubator	\$ 35.0
Kotzebue Technical Assistance Grant	\$ 10.0

February 7, 1986

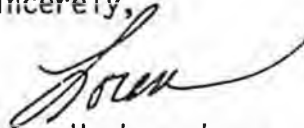
We are still in the project discussion stage for the next two projects:

Dillingham - cold storage products specialty plant \$ 25.0

Wrangell - wood products technical assistance grant \$ 10.0

I hope this provides you with a broader understanding of the economic development matching grant program. If you have any further questions, please call me.

Sincerely,



Loren H. Lounsbury
Commissioner

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or return to the Comptroller of the Currency of the United States as provided in 26 U.S.C. 3305(c) (Internal Revenue Code). (§ 323 ch 5 ESLA 1955)

Sec. 23.20.125. Data to be collected. [Repealed, § 1 ch 74 SLA 1965.]

Article 2. Funds.

Section	Section
130. Establishment and control	155. Employment Security Administration Fund
135. Accounts and deposit	160. Reimbursement of fund
140. Advances	
145. Withdrawals	
150. Discontinuance of unemployment trust fund	

NOTES TO DECISIONS

Stated in *Clayton v. State*, Sup. Ct. Op., No. 1890 (File No. 4116), 598 P.2d 84 (1979).

Collateral references. — 76 Am. Jur. 2d, Unemployment Compensation, §§ 1-10. 81 C.J.S., Social Security and Public Welfare, §§ 192-210.

Sec. 23.20.130. Establishment and control. (a) There shall be maintained as special funds separate and apart from all public funds of this state, an unemployment compensation fund which shall be administered by the department exclusively for the purposes of this chapter, and a training and building fund.

(b) The unemployment compensation fund consists of

- (1) all contributions collected under this chapter;
- (2) interest earned on money in the unemployment trust fund account;
- (3) property or securities acquired through the use of money belonging to the fund;
- (4) earnings of the property or securities;
- (5) sums made available to the state as advances under 42 U.S.C. 1321 — 1324 (Title XII, Social Security Act), as amended, for the purposes of paying benefits as provided in this chapter;
- (6) advances from the general fund of the state for the purposes of paying benefits provided in this chapter;

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(7) all money credited to this state's account in the unemployment trust fund under 42 U.S.C. 1103 (sec. 903, Social Security Act), as amended;

(8) all money received for the fund from any other source;

(9) reimbursement of benefits paid under AS 23.20.277 and 23.20.278; and

(10) recovery of benefits paid from the unemployment compensation fund to individuals not entitled to them as provided by AS 23.20.390.

(c) All money in the unemployment compensation fund is mingled and undivided.

(d) The training and building fund consists of all interest and penalties collected under AS 23.20.185, 23.20.190, and 23.20.195 and all sums recovered on official bond for losses sustained by the fund. Training and building fund money shall be deposited in the clearing account of the unemployment compensation fund for clearance only, and does not become a part of the fund. The unobligated amount in the training and building fund in excess of \$100,000 on the close of business of the 30th day following the last day of each fiscal year shall be transferred within 20 days to this state's account in the unemployment trust fund. The fund shall be included in the budget submitted to the legislature under the Executive Budget Act (AS 37.07). Funds available in the training and building fund shall be expended upon the direction of the department, with the approval of the governor, when it appears to the governor that the expenditure is necessary for but not limited to

(1) the proper administration of this chapter if no federal funds are available for the specific purpose for which the expenditure is to be made, and if the funds are not substituted for appropriations from federal funds that would be made available in the absence of those funds;

(2) the proper administration of this chapter, if appropriations from federal funds have been requested but not yet received, and the training and building fund will be reimbursed upon receipt of the requested federal appropriation;

(3) the purposes specified in AS 23.15.611;

(4) the purposes specified in AS 23.20.075. (§ 401 ch 5 ESLA 1955; am § 13 ch 169 SLA 1957; am § 1 ch 123 SLA 1968; am § 1 ch 106 SLA 1969; am § 2 ch 106 SLA 1971; am § 1 ch 88 SLA 1976; am §§ 5, 6 ch 9 SLA 1980; am § 1 ch 106 SLA 1984)

Effect of amendments. — The 1980 amendment inserted "and" following "AS 23.20.277" and deleted "and 23.20.326" following "23.20.278" in paragraph (9) of subsection (b); deleted "after June 30, 1969" following "and 23.20.195" in the first sentence of subsection (d), and substituted "of those funds" for "of such funds" at

the end of paragraph (1) of subsection (d).

The 1984 amendment, effective June 16, 1984, in subsection (a), inserted "the 30th day following" in the third sentence in the introductory paragraph, substituted "the governor" for "him" near the end of the last sentence in the introductory paragraph, and made a series of technical

changes throughout the rest of the subsection.

Sec. 23.20.135. Accounts and deposit. (a) The commissioner of revenue is ex officio the treasurer and custodian of the fund and shall administer it as directed by the department. Checks or warrants shall be issued on the fund in accordance with the regulations that the department adopts. The fund has three separate accounts:

- (1) a clearing account,
- (2) an unemployment trust fund account, and
- (3) a benefit account.

(b) The department, or a designee of the department, shall immediately deposit, upon receipt, all money payable to the fund in the clearing account. Refunds of contributions erroneously collected and payable under AS 23.20.225 and 23.20.526(a)(11) may be paid from the clearing account in the same manner, or from the training and building fund. Interest and penalty payments may not be refunded from the unemployment compensation fund. After clearance, all money in the clearing account shall be immediately deposited with the United States Secretary of the Treasury to the credit of the account of this state in the unemployment trust fund established and maintained under 42 U.S.C. 1104 (sec. 904, Social Security Act), as amended.

(c) The benefit account consists of money requisitioned from this state's account in the unemployment trust fund for the purpose of paying benefits. Money in the clearing and benefit accounts may be deposited by the designee of the department, under the direction of the department, in a bank or public depository in which general funds of the state may be deposited, but no public deposit insurance charge or premium may be paid out of the fund. Money in these accounts may not be commingled with other state funds, but shall be maintained in separate accounts on the books of the depository bank. The money is secured by the depository law of this state. Collateral pledged for this purpose shall be kept separate and distinct from collateral pledged to secure other funds of the state. The commissioner of revenue is liable on the official bond of the commissioner for the faithful performance of the commissioner's duties in connection with the fund. Sums recovered for losses sustained by the fund shall be deposited in the fund. (§ 402 ch 5 ESLA 1955; am § 14 ch 169 SLA 1957; am § 5 ch 106 SLA 1969; am § 7 ch 9 SLA 1980)

Effect of amendments. — The 1980 amendment substituted "The fund has three separate accounts" for "The commissioner of revenue shall maintain within the fund three separate accounts" at the beginning of the third sentence of subsection (a); in subsection (b) substituted the present first sentence for the former which read: "The department shall forward, upon

receipt, all money payable to the fund to the commissioner of revenue who shall immediately deposit them in the clearing account", divided the former second sentence into the present second and third sentences by substituting ". Interest and penalty payments" for "; however, interest and penalty payments" following "and building fund", substituted

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"23.20.526(a)(11)" for "23.20.525(c)(11)" preceding "may be paid from" near the beginning of the present second sentence, deleted "if they were deposited in the unemployment compensation fund" following "in the same manner" in the present second sentence, deleted "collected on and after June 30, 1969" following "and penalty payments" in the present third sentence, and substituted "the United States Secretary of the Treasury" for "the Secretary of the Treasury of the United States" in the present fourth sentence; and in subsection (c) substituted "designee of the department" for "commissioner of revenue" following "may be deposited by the" in the second sentence.

Sec. 23.20.140. Advances. When, in accordance with 42 U.S.C. 1321 — 1324 (Title XII, Social Security Act), as amended, the balance in the unemployment trust fund reaches a point where the governor must apply for an advance in order to obtain for the state and its citizens the advantages available under 42 U.S.C. 1321 — 1324, the department shall notify the governor and take other action which is appropriate to obtain an advance to the unemployment trust fund and its repayment in accordance with 42 U.S.C. 1321 — 1324. (§ 403 ch 5 ESLA 1955; am § 8 ch 9 SLA 1980)

Effect of amendments. — The 1980 amendment inserted "trust" preceding "fund" near the beginning of the section.

Sec. 23.20.145. Withdrawals. (a) In accordance with regulations adopted by the department, money shall be requisitioned from the state's account in the unemployment trust fund solely for the payment of benefits and refunds, except that money credited to the state's account under 42 U.S.C. 1103 (sec. 903, Social Security Act), as amended, shall be used exclusively as provided in (f) — (h) of this section.

(b) The department shall from time to time requisition from the unemployment trust fund amounts not exceeding the amounts standing to the state's account in the fund which it considers necessary for the payment of benefits for a reasonable future period. Upon receipt of an amount the department shall deposit the money to the benefit account. A check or warrant for the payment of benefits may be issued solely from the benefit account.

(c) If money in the clearing account is not sufficient to provide for refunds of contributions erroneously collected and payable under AS 23.20.225 and 23.20.526(a)(11), the department shall withdraw from the unemployment trust fund the amounts not exceeding the amount standing to this state's account in the fund which are necessary for the payment of the refunds, but no amounts may be withdrawn from the unemployment trust fund for the refund of interest and penalty payments. Upon receipt, the department, or the designee of the department, shall deposit this money to the clearing account. A check or warrant for the payment of a refund shall be issued from the clearing account.

(d) Expenditures of the money in the benefit account and refunds from the clearing account are not subject to provisions of law requiring specific appropriations or other formal release by state officers of money in their custody. All checks or warrants issued by the state for the payment of benefits and refunds shall bear the signature of the commissioner of administration and countersignature of the authorized agent of the department for that purpose.

(e) A balance of money requisitioned from the unemployment trust fund which remains unclaimed or unpaid in the benefit account after the expiration of the period for which the sums were requisitioned shall be deducted from estimates for and may be used for the payment of benefits during succeeding periods, or, in the discretion of the department, shall be redeposited with the Secretary of the Treasury of the United States to the credit of this state's account in the unemployment trust fund, as provided in AS 23.20.135.

(f) Money credited to the account of this state in the unemployment trust fund by the Secretary of the Treasury of the United States under 42 U.S.C. 1103 (sec. 903, Social Security Act) may not be requisitioned from this state's account or used except for the payment of benefits and for the payment of expenses incurred for the administration of this chapter. This money may be requisitioned under (b) of this section for the payment of benefits. This money may also be requisitioned and used for the payment of expenses incurred for the administration of this chapter but only under a specific appropriation by the legislature and only if the expenses are incurred and the money is requisitioned after the enactment of an appropriation law which

(1) specifies the purpose for which the money is appropriated and the amount appropriated;

(2) limits the period within which the money may be obligated to a period ending not more than two years after the date of the enactment of the appropriation law; and

(3) limits the amount which may be obligated during a fiscal year to an amount which does not exceed the amount by which (A) the aggregate of the amounts credited to the account of this state under 42 U.S.C. 1103 (sec. 903, Social Security Act) during that fiscal year and the 24 preceding fiscal years exceeds (B) the aggregate of the amounts obligated for administration and paid out for benefits and charged against the amounts credited to the account of this state during those 25 fiscal years.

(g) Amounts credited to this state's account in the unemployment trust fund under 42 U.S.C. 1103 (sec. 903, Social Security Act) which are obligated for administration or paid out for benefits shall be charged against equivalent amounts which were first credited and which are not already so charged. However, an amount obligated for administration during a fiscal year specified in this section may not be charged against any amount credited during such a fiscal year earlier than the 24th preceding fiscal year.

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(h) Money appropriated under this section for the payment of expenses of administration shall be requisitioned as needed for the payment of obligations incurred under that appropriation and, upon requisition, shall be deposited in the employment security administration fund from which the payments shall be made. Money so deposited shall, until expended, remain a part of the unemployment fund and, if it will not be expended, shall be returned promptly to the account of this state in the unemployment trust fund. (§ 404 ch 5 ESLA 1955; am § 15 ch 169 SLA 1957; am §§ 2, 3 ch 123 SLA 1968; am § 6 ch 106 SLA 1969; am §§ 9 — 12 ch 9 SLA 1980)

Effect of amendments. — The 1980 amendment substituted "department" for "commissioner of revenue" preceding "shall deposit" near the end of the second sentence in subsection (b); in subsection (c), deleted "if the erroneously collected interest and penalties were deposited and retained in the unemployment compensation fund" following "payment of the refunds" near the end of the first sentence, deleted "collected on and after June 30, 1969" at the end of the first sentence, and substituted "the department, or the designee of the department" for "the commissioner of revenue" in the second sentence; in paragraph (3) of subsection (f) substituted "the 24 preceding fiscal years" for "the nine preceding fiscal years" near the middle of the paragraph, and substituted "those 25 fiscal years" for "those 10 fiscal years" at the end of the paragraph; and substituted "the 24th preceding fiscal year" for "the ninth preceding fiscal year" at the end of subsection (g).

Opinions of attorney general. — A

pay order drawn on the unemployment benefit account for the payment of unemployment benefits must bear the signature of the commissioner of administration since it would be a warrant within the meaning of subsection (d) of this section. July 13, 1966, Op. Att'y Gen.

The commissioner does not have to sign with his own hand each check or warrant issued against the benefit account; his signature may be printed on the appropriate check or warrant as it is now in the case of benefit checks. July 13, 1966, Op. Att'y Gen.

It is permissible to affix the signature of the commissioner of administration to the pay order card by means of a rubber validation stamp that would be used by the claims examiner at the time he countersigns for the commissioner of labor and issues the pay order card. July 13, 1966, Op. Att'y Gen.

Procedure for authorizing use of commissioner's signature on pay order cards. — See July 13, 1966, Op. Att'y Gen.

Sec. 23.20.150. Discontinuance of unemployment trust fund.

(a) To the extent that AS 23.20.130 — 23.20.140 relate to the unemployment trust fund, they are operative only so long as the unemployment trust fund exists and so long as the Secretary of the Treasury of the United States of America maintains for the state a separate book account of all funds deposited in it by this state for benefit purposes, together with the state's proportionate share of the earnings of the unemployment trust fund, from which no other state may make withdrawals.

(b) If the unemployment trust fund ceases to exist, or a separate book account is no longer maintained, all money, property, or security in the fund which belongs to the unemployment compensation fund of the state shall be transferred to the treasurer of the unemployment compensation fund, who shall hold, invest, transfer, sell, deposit, and release the money, property or security in a manner approved by the

Introduced: 2/21/85
Referred: Finance

Funding Information
General Fund \$ 0
Other Funds -0-
 \$ 0

BY THE TRANSPORTATION
COMMITTEE

1 IN THE SENATE

2 SENATE BILL NO. 171

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making, transferring, and repealing fiscal
7 year 1985 operating budget appropriations within the
8 Department of Commerce and Economic Development; and
9 providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. Section 22, ch. 122, SLA 1984, page 31, line 17 is amended
12 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
15 Measurement		
16 Standards (48 positions)	<u>2,215,800</u>	<u>2,215,800</u>
17	[2,004,800]	[2,004,800]

18 * Sec. 2. Section 22, ch. 122, SLA 1984, page 32, line 9 is amended to
19 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
22 Alaska Transportation		
23 Commission (25 positions)	<u>1,238,700</u>	<u>1,238,700</u>
24	[1,449,700]	[1,449,700]

25 * Sec. 3. This Act takes effect immediately in accordance with AS 01.-
26 10.070(c).