

**COMMITTEE REPORT**  
**SENATE**

FURTHER:

3/20/85

Date \_\_\_\_\_

Mr. President

The Committee on FINANCE considered SS SB 117  
Alzheimer's disease and related disorders.

and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass
- do pass with attached amendment(s)
- replace with/or adopt CS for \_\_\_\_\_
- new title \_\_\_\_\_
- same title and recommends \_\_\_\_\_
- and attached a "LETTER OF INTENT"  NEW FISCAL NOTE
- reports it back without recommendation
- recommends referral to \_\_\_\_\_ Committee

MEMBERS SIGNING  
DO PASS

MEMBERS HAVING  
OTHER RECOMMENDATIONS

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\_\_\_\_\_  
Chairman

\_\_\_\_\_  
Chairman recommendation

COMMITTEE REPORT  
SENATE

FURTHER

FINANCE

3/1/85

Date 3-19-85

Mr. President

The Committee on HESS considered SS SB 117  
relating to Alzheimer's disease and related disorders.

and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass
- do pass with attached amendment(s)
- replace with/or adopt CS for SS SB 117 (HESS)
- new title
- same title and recommends may No Pass
- and attached a "LETTER OF INTENT"  NEW FISCAL NOTE
- reports it back without recommendation
- recommends referral to \_\_\_\_\_ Committee

MEMBERS SIGNING  
DO PASS

MEMBERS HAVING  
OTHER RECOMMENDATIONS

Joe Josephson  
Alvin Stangor  
Bill DeWitt  
Paul Frick

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

DeWitt Fabrenkamp  
 Chairman  
Do Pass  
 Chairman recommendation

Offered: 3/20/85  
Referred: Finance

Original sponsors: V.Fischer and Josephson

1 IN THE SENATE

BY THE HEALTH, EDUCATION AND  
SOCIAL SERVICES COMMITTEE

2 CS FOR SPONSOR SUBSTITUTE FOR SENATE BILL NO. 117 (HESS)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to Alzheimer's disease and related  
7 disorders."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. AS 44.21.230(b) is amended to read:

10 (b) To accomplish its duties, the commission may

11 (1) review, evaluate, and comment upon state programs  
12 concerned with the problems and the needs of older Alaskans;

13 (2) collect facts and statistics, and make studies of  
14 conditions and problems pertaining to the employment, health, finan-  
15 cial security, social welfare, and other concerns that bear upon the  
16 well-being of older Alaskans;

17 (3) provide information about public programs that would be  
18 of interest or benefit to older Alaskans;

19 (4) appoint special committees, which may include persons  
20 who are not members of the commission, to complete necessary studies;

21 (5) promote community education efforts regarding the  
22 problems and concerns of older Alaskans;

23 (6) contract for necessary services;

24 (7) consult and cooperate with persons, organizations, and  
25 groups interested in or concerned with programs of assistance to older  
26 Alaskans;

27 (8) advocate improved programs of benefit to older  
28 Alaskans; [AND]

29 (9) set standards for levels of services for older Alaskans  
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COMMITTEE COPY

1 for programs administered by the commission; and

2 (10) make grants to nonprofit organizations for the opera-  
3 tion of adult day-care centers, or the provision of services that  
4 offer supervision, custodial care, and psychological and physical  
5 activities for persons afflicted with Alzheimer's disease and related  
6 disorders.

7 \* Sec. 2. ALZHEIMER'S DISEASE TASK FORCE. (a) The Older Alaskans  
8 Commission shall establish an Alzheimer's disease task force to

9 (1) investigate problems related to the care and diagnosis of  
10 people with Alzheimer's disease and related disorders;

11 (2) propose programs and policies to relieve or resolve these  
12 problems; and

13 (3) report its findings to the legislature and the governor by  
14 February 1, 1986.

15 (b) The task force shall include family members of Alzheimer's dis-  
16 ease victims; a social worker, nurse, and physician familiar with geriatric  
17 care; and representatives of senior citizens' organizations.  
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Introduced: 3/1/85  
Referred: Health, Education and  
Social Services and  
Finance

1 IN THE SENATE

BY V.FISCHER AND JOSEPHSON

2 SPONSOR SUBSTITUTE FOR SENATE BILL NO. 117

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

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2 (10) make grants to nonprofit organizations for the opera-  
3 tion of adult day-care centers, or the provision of services that  
4 offer supervision, custodial care, and psychological and physical  
5 activities for persons afflicted with Alzheimer's disease and related  
6 disorders.

7 \* Sec. 2. AS 47.05.010 is amended to read:

8 Sec. 47.05.010. DUTIES OF DEPARTMENT. The Department of Health  
9 and Social Services shall

10 (1) administer adult public assistance, aid to families  
11 with dependent children, and all other assistance programs, and re-  
12 ceive and spend funds made available to it;

13 (2) adopt regulations necessary for the conduct of its  
14 business and for carrying out federal and state laws granting adult  
15 public assistance, aid to families with dependent children, and other  
16 assistance;

17 (3) establish minimum standards for personnel employed by  
18 the department and adopt necessary regulations to maintain those  
19 standards;

20 (4) require those bonds and undertakings from persons  
21 employed by it which in its judgment are necessary, and pay the premi-  
22 ums on them;

23 (5) cooperate with the federal government in matters of  
24 mutual concern pertaining to adult public assistance, aid to families  
25 with dependent children, and other forms of public assistance;

26 (6) make the reports, in the form and containing the infor-  
27 mation, which the federal government from time to time requires;

28 (7) cooperate with the federal government, its agencies or  
29 instrumentalities in establishing, extending and strengthening

1 services for the protection and care of homeless, dependent and ne-  
2 glected children in danger of becoming delinquent, and receive and  
3 expend funds available to the department by the federal government,  
4 the state or its political subdivisions for that purpose;

5 (8) cooperate with the federal government in adopting state  
6 plans to make the state eligible for federal matching in appropriate  
7 categories of assistance, and in all matters of mutual concern, in-  
8 cluding adoption of the methods of administration which are found by  
9 the federal government to be necessary for the efficient operation of  
10 welfare programs;

11 (9) adopt regulations, not inconsistent with law, defining  
12 need, prescribing the conditions of eligibility for assistance, and  
13 establishing standards for determining the amount of assistance which  
14 an eligible person is entitled to receive; the amount of the assis-  
15 tance is sufficient when, added to all other income and resources  
16 available to an individual, it provides the individual with a reason-  
17 able subsistence compatible with health and well-being; an individual  
18 who meets the requirements for eligibility for assistance shall be  
19 granted the assistance promptly upon application for it;

20 (10) grant to a person claiming or receiving assistance and  
21 who is aggrieved because of the department's action or failure to act,  
22 reasonable notice and an opportunity for a fair hearing by the depart-  
23 ment, and the department shall adopt regulations relative to this;

24 (11) enter into reciprocal agreements with other states  
25 relative to public assistance, welfare services, and institutional  
26 care which are considered advisable;

27 (12) establish the requirements of residence for public  
28 assistance, welfare services and institutional care which are con-  
29 sidered advisable, subject to the limitations of other laws of the

1 state, or law or regulation imposed as conditions for federal finan-  
2 cial participation;

3 (13) establish the divisions and local offices which are  
4 considered necessary or expedient to carry out a duty or authority  
5 assigned to it and appoint and employ the assistants and personnel  
6 which are necessary to carry on the work of the divisions and offices,  
7 and fix the compensation of the assistants or employees except that a  
8 person engaged in business as a retail vendor of general merchandise,  
9 or a member of the immediate family of a person who is so engaged, may  
10 not serve as an acting, temporary or permanent local agent of the de-  
11 partment, unless the commissioner of health and social services certi-  
12 fies in writing to the governor, with relation to a particular commun-  
13 ity, that no other qualified person is available in the community to  
14 serve as local welfare agent; for the purposes of this paragraph, a  
15 "member of the immediate family" includes a spouse, child, parent,  
16 brother, sister, parent-in-law, brother-in-law or sister-in-law;

17 (14) operate or contract for the operation of a statewide  
18 service based in Anchorage for the diagnosis of Alzheimer's disease  
19 and related disorders; the center shall provide for at least 20 hours  
20 each week the services of a psychiatrist, a psychologist, and a nurse  
21 [REPEALED].

22 \* Sec. 3. ALZHEIMER'S DISEASE TASK FORCE. (a) The Older Alaskans  
23 Commission shall establish an Alzheimer's disease task force to

24 (1) investigate problems related to the care and diagnosis of  
25 people with Alzheimer's disease and related disorders;

26 (2) propose programs and policies to relieve or resolve these  
27 problems; and

28 (3) report its findings to the legislature and the governor by  
29 February 1, 1986.

1 (b) The task force shall include family members of Alzheimer's dis-  
2 ease victims; a social worker, nurse, and physician familiar with geriatric  
3 care; and representatives of senior citizens' organizations.  
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ALASKA STATE LEGISLATURE

1975 Legislature . . . . . Session

SENATE BILL . . . . . NO. 117..

By V. FROGER . . . . .

"An Act relating to Alzheimer's disease and related disorders."

Introduced in the Senate . . . . . 2/1, 1975

HISTORY IN THE SENATE

19	20	Read first time and referred to Committee on										
2	1	HESS and Finance										
3	1	SS introduced										
3	20	Reported back with HESS recommendation that replace w/CS, 5 do pass to Finance. <i>Fiti</i>										
Read second time and												
Read third time and												
<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>			PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
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Yeas	Yeas											
Nays	Nays											
Absent	Absent											
Excused	Excused											
Reconsideration												
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PASS	Effective Date											
Yeas	Yeas											
Nays	Nays											
Absent	Absent											
Excused	Excused											
Reported correctly engrossed												
Signed by President												
Sent to House												

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19	Read first time and referred to Committee on										
Reported back with recommendation that											
Read second time and											
Read third time and											
<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>		PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
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Excused	Excused										
Reported correctly engrossed											
Signed by Speaker											
Returned to Senate											

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19	Received from House
To enrolling	
Reported correctly enrolled	
Sent to Governor	
. . . . . by Governor	
Filed with Lt. Governor	
Chapter No. . . . .	

# STATE OF ALASKA 1986 LEGISLATIVE SESSION FISCAL NOTE

Revision Date : April 17, 1986

**REQUEST**

Bill/Resolution No. : CSSSSB 117 (HESS)  
 Title : An Act Relating to Alzheimer's  
 Disease and Related Disorders

Sponsor : V. Fischer  
 Requestor : Sponsor  
 Date of Request : April 11

**FISCAL DETAIL**

Agency Affected : Administration  
 BRU : Older Alaskans Commission

Components : Older Alaskans Services

**EXPENDITURES/REVENUES : (Thousands of Dollars)**

OPERATING	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
PERSONAL SERVICES	-0-					
TRAVEL	-0-	2.5	1.0	1.1	1.2	1.3
CONTRACTUAL	-0-	4.3	1.5	1.6	1.7	1.8
SUPPLIES	-0-	.5				
EQUIPMENT	-0-					
LAND & STRUCTURES	-0-					
GRANTS, CLAIMS	-0-	163.8	172.0	180.6	189.6	199.1
MISCELLANEOUS	-0-					
<b>TOTAL OPERATING</b>	<b>-0-</b>	<b>171.1</b>	<b>174.5</b>	<b>183.3</b>	<b>192.5</b>	<b>202.2</b>

CAPITAL	-0-	-0-	-0-	-0-	-0-	-0-
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REVENUE	-0-	-0-	-0-	-0-	-0-	-0-
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**FUNDING : (Thousands of Dollars)**

GENERAL FUND	-0-	145.4	147.5	154.9	162.5	170.7
FEDERAL FUNDS	-0-	-0-	-0-	-0-	-0-	-0-
OTHER	-0-	25.7	27.0	28.4	30.0	31.5
<b>TOTAL</b>	<b>-0-</b>	<b>171.1</b>	<b>174.5</b>	<b>183.3</b>	<b>192.5</b>	<b>202.2</b>

**POSITIONS :**

FULL-TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART-TIME	-0-	-0-	-0-	-0-	-0-	-0-
TEMPORARY	-0-	-0-	-0-	-0-	-0-	-0-

**ANALYSIS :** Attach a separate page if necessary

See attached analysis

Prepared by : Jon B. Wolfe *Jon B. Wolfe* Phone : 465-3250  
 Division : Older Alaskans Commission *JD* Date : April 17, 1986

Approved by Commissioner : *[Signature]* Date : 4/22/86  
 Agency : Department of Administration

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

## CONTINUATION of FISCAL NOTE ANALYSIS

For Bill/Resolution No. CSSSSB 117 (HESS)

An Act relating to Alzheimer's disease and related disorders".

This act specifically provides the Older Alaskans Commission with the authority to make grants to nonprofit organizations for the operation of adult day care centers for the purpose of providing supervision, custodial care and psychological and physical activities for persons afflicted with Alzheimer's disease and related disorders.

The Alzheimer's Disease Family Support Group in Anchorage estimates 450 senior citizens have Alzheimer's Disease or a related disorder. It is estimated that by the year 2000 one in every ten adults over the age of 65 will be a victim of this disease. This terminal disease is characterized by the slow degeneration of mental and, ultimately, physical capacities.

The amount of \$163.8 in the grants line for FY 87 was computed by estimating the cost of two new day care programs. New program costs were based on 12 clients per program with an average usage per week of 3.75 days (195 days per year) times an average cost per client per day of \$35.

$$24 \text{ clients} \times 195 \text{ days} \times \$35 \text{ day} = \$ 163,800$$

Program receipts are shown as other Funding. The amount of 25.7 shown in FY 87 includes client donations averaging \$2.00 per day per client and local match of 10 percent of the total grant.

The bill also establishes an Alzheimer's Disease Task Force. Because staff requirements under this bill are compatible with current Commission duties, personal services costs will be met under the Commission's current budget. No new staff are requested. Costs of the task force will be addressed to the travel, contractual and supply lines in FY 87 only. Minimal travel costs will be incurred for task force activities. Teleconferencing is planned in order to keep task force travel costs to a minimum. The size of the task force is recommended at eight to permit three professionals, two family members, two senior organization members and one staff person.

Travel - Eight member task force travel and per diem for two meetings in Anchorage	2.5
Contractual - Five teleconferences @ \$500, advertising meetings, survey costs and printing of final report	4.3
Supplies -	$\frac{.5}{7.3}$

FY 88, through FY 91 grant costs are based on the FY 87 figures plus inflation at 5 percent for each successive year. Program receipts are also increased annually by 5 percent.

Costs associated with the task force are eliminated beginning FY 88 and thereafter. Travel costs are estimated at 1.0 in FY 88 for purposes of program monitoring. Contractual costs for agency long distance charges and teleconferences for training are estimated at 1.5. These costs are adjusted by 5% beginning in FY 89 for inflation.

STATE OF ALASKA 1985 LEGISLATIVE SESSION  
FISCAL NOTE

Revision Date: \_\_\_\_\_

**REQUEST**

Bill/Resolution No.: CSSSSB 117  
 Title: Alzheimer's disease  
 and related disorders  
 Sponsor: Senate HESS  
 Requestor: \_\_\_\_\_  
 Date of Request: 3/22/85

**FISCAL DETAIL**

Agency Affected: Health & Social Serv.  
 Program Category Affected: Public Health  
 BRU, Program or Subprogram(s) Affected:  
State Health Services

**EXPENDITURES/REVENUES: (Thousands of Dollars)**

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
<b>OPERATING</b>						
100 PERSONAL SERVICES	0	0	0	0	0	0
200 TRAVEL	0	0	0	0	0	0
300 CONTRACTUAL	0	0	0	0	0	0
400 SUPPLIES	0	0	0	0	0	0
500 EQUIPMENT	0	0	0	0	0	0
600 LAND & STRUCTURES	0	0	0	0	0	0
700 GRANTS, CLAIMS	0	0	0	0	0	0
800 MISCELLANEOUS	0	0	0	0	0	0
<b>TOTAL OPERATING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>CAPITAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
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<b>REVENUE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
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**FUNDING: (Thousands of Dollars)**

GENERAL FUND	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**POSITIONS:**

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

**ANALYSIS:** Attach a separate page if necessary

Prepared By: Robert I. Fraser, M.D. Phone: 465-3090  
 Division: Public Health Date: \_\_\_\_\_

Approved by Commissioner: John R. Pugh Date: 3/22/85  
 Agency: Dept. of Health and Social Services *JRP* *JOC*

Distribution (by Agency preparing fiscal note):  
 Legislative Finance  
 Legislative Sponsor  
 Requestor  
 Office of Management and Budget  
 Impacted Agency(ies)

POSITION PAPER

CS FOR SPONSOR SUBSTITUTE FOR SENATE BILL NO. 117 (HESS)

For "An Act relating to Alzheimer's disease and related disorders."

This committee substitute authorizes the Older Alaskans Commission to award grants for operation of adult day care centers or for other services for persons with Alzheimer's disease and related disorders. It also directs the Commission to establish a task force to present a report by February 1, 1986 on problems related to the care and diagnosis of persons with the disease and on recommended policies and programs to alleviate those problems. The bill deletes provisions contained in earlier versions directing the Department of Health and Social Services to establish a statewide center in Anchorage for the diagnosis of Alzheimer's disease and related disorders.

The Department of Health and Social Services endorses this approach to the problem. The task force can determine the need for diagnostic facilities and make more reliable estimates of costs if a need is established. The Department will cooperate with the task force if so requested.

Recommended by: Donald Bruce For  
Robert I. Fraser, M.D.  
Director  
Division of Public Health

Date: 3/22/85

Approved by: John R. Pugh  
John R. Pugh  
Commissioner  
Department of Health and  
Social Services

Date: 3/26/85

STATE OF ALASKA 1985 LEGISLATIVE SESSION  
FISCAL NOTE

Revision Date: \_\_\_\_\_

**REQUEST**

Bill/Resolution No.: SSSB 117  
 Title: Alzheimer's disease and related disorders  
 Sponsor: V. Fischer et al  
 Requestor: \_\_\_\_\_  
 Date of Request: 2/5/85

**FISCAL DETAIL**

Agency Affected: Health & Social Services  
 Program Category Affected: Public Health  
 BRU, Program or Subprogram(s) Affected: Public Health Administration

**EXPENDITURES/REVENUES: (Thousands of Dollars)**

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
<b>OPERATING</b>						
100 PERSONAL SERVICES	0	0	0	0	0	0
200 TRAVEL	0	0	0	0	0	0
300 CONTRACTUAL	0	253.8	189.2	196.7	204.6	212.8
400 SUPPLIES	0	0	0	0	0	0
500 EQUIPMENT	0	0	0	0	0	0
600 LAND & STRUCTURES	0	0	0	0	0	0
700 GRANTS, CLAIMS	0	0	0	0	0	0
800 MISCELLANEOUS	0	0	0	0	0	0
<b>TOTAL OPERATING</b>	<b>0</b>	<b>253.8</b>	<b>189.2</b>	<b>196.7</b>	<b>204.6</b>	<b>212.8</b>

<b>CAPITAL</b>	0	0	0	0	0	0
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<b>REVENUE</b>	0	0	0	0	0	0
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**FUNDING: (Thousands of Dollars)**

GENERAL FUND	0	253.8	189.2	196.7	204.6	212.8
FEDERAL FUNDS	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>253.8</b>	<b>189.2</b>	<b>196.7</b>	<b>204.6</b>	<b>212.8</b>

**POSITIONS:**

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

**ANALYSIS:** Attach a separate page if necessary

See attached sheet.

Prepared By: R. I. Fraser, M.D. Phone: 465-3090  
 Division: Public Health Date: \_\_\_\_\_

Approved by Commissioner: John R. By Date: 3/15/85 jcc  
 Agency: Department of Health & Social Services

Distribution (by Agency preparing fiscal note):  
 Legislative Finance  
 Legislative Sponsor  
 Requestor  
 Office of Management and Budget  
 Impacted Agency(ies)

7/1/84

## CALCULATIONS

### Staff

1 psychiatrist @ 20 hours per week:	\$40.0
1 psychologist @ 20 hours per week:	17.5
1 nurse @ 20 hours per week:	<u>15.6</u>
Total staff in 1986	\$73.1

Note: Salaries inflated at 4% per year for remainder of period

### Patient and escort travel

These figures are based on a patient load of 100 cases in the first year and 50 cases in each of the following years. The first year figure assumes that about two-thirds of the known or suspected cases will use these services in the first year and for subsequent years, it is based on an overall prevalence rate of 8% with incidence spread over a 20 year period for the population age 65 or older. Travel costs are based on airfares from various locations in the state to Anchorage, allowing a 30% senior center discount rate for the patient and full coach fare for the escort. Numbers from each location are based on the senior population in each census district. Per diem for patient and escort is calculated at \$110 per day (total for patient and escort). Transportation in Anchorage is assumed to be provided through existing senior citizen services. No transportation costs are allowed for patients from Anchorage or the Mat-Su Borough or for half the presumed patients from the Kenai. Per diem costs are not provided for Anchorage or Mat-Su residents. Costs for the 100 patients in the first year are estimated to be \$60,500. Costs for 50 patients in the second year are \$31,400 and inflation for the remainder of the period is estimated at 4% annually.

### Purchased medical and diagnostic services

For each patient funds are allowed as follows: Complete physical examination - \$150; laboratory tests - \$100; electroencephalogram - \$150; computerized tomographic examination - \$225. For one-half of the patients, \$150 is allowed for other specialized examinations or consultations. Costs for the first year are estimated to be \$70,000. Costs for the second year are \$36,400 and for the remainder of the period are estimated to increase at a 4% annual rate.

### Supplies

\$1000 are provided for supplies in the first year and \$500 annually thereafter.

### Telephone

Telephone costs are estimated to be \$100 per month with a 4% inflation rate.

### Space rental

Allowance is made for rental of 1,000 ft<sup>2</sup> at a cost of \$3.50/ft<sup>2</sup>/month for a first year cost of \$42,000. A 4% inflation rate applies thereafter.

### Equipment

\$6,000 is allowed for office equipment in the first year.

STATE OF ALASKA 1985 LEGISLATIVE SESSION  
FISCAL NOTE

Revision Date: March 11, 1985

Page 1 of 3

**REQUEST**

Bill/Resolution No.: SSSB 117  
 Title: An Act relating to Alzheimer's disease and related disorders  
 Sponsor: V. Fischer  
 Requestor: \_\_\_\_\_  
 Date of Request: \_\_\_\_\_

**FISCAL DETAIL**

Agency Affected: Administration  
 Program Category Affected: Social and Economic Assistance for the Aged  
 BRU, Program or Subprogram(s) Affected: Older Alaskans Commission

**EXPENDITURES/REVENUES: (Thousands of Dollars)**

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
<b>OPERATING</b>						
100 PERSONAL SERVICES	-0-					
200 TRAVEL		10.7	4.1	4.5	4.7	4.9
300 CONTRACTUAL		2.3				
400 SUPPLIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS		496.3	545.9	600.5	630.5	662.0
800 MISCELLANEOUS						
<b>TOTAL OPERATING</b>	-0	509.3	550.0	605.0	635.2	666.9

<b>CAPITAL</b>	-0-	-0-	-0-	-0-	-0-	-0-
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<b>REVENUE</b>	-0-	-0-	-0-	-0-	-0-	-0-
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**FUNDING: (Thousands of Dollars)**

GENERAL FUND	-0-	441.6	485.8	534.4	561.1	589.2
FEDERAL FUNDS	-0-	-0-	-0-	-0-	-0-	-0-
OTHER	-0-	67.7	64.2	70.6	74.1	77.7
<b>TOTAL</b>	-0-	509.3	550.0	605.0	635.2	666.9

**POSITIONS:**

FULL-TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART-TIME	-0-	-0-	-0-	-0-	-0-	-0-
TEMPORARY	-0-	-0-	-0-	-0-	-0-	-0-

**ANALYSIS:** (Attach a separate page if necessary)

Prepared By: Jon B. Wolfe, Executive Director *Jon B. Wolfe* Phone: 465-3250  
 Division: Older Alaskans Commission Date: March 11, 1985

Approved by Commissioner: Lisa Rudd *L. Rudd* Date: 3-14-85  
 Agency: Department of Administration *for*

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

Bill SSSB 117  
 Fiscal Note Analysis  
 Prepared by Division of Older Alaskans Commission  
 Department of Administration  
March 11, 1985

SSSB 117: "An Act relating to Alzheimer's disease and related disorders".

This act gives the Older Alaskans Commission the authority to make grants to nonprofit organizations for the operation of adult day care centers that provide supervision, custodial care and psychological and physical activities for persons afflicted with Alzheimer's disease and related disorders.

The Alzheimer's Disease Family Support Group in Anchorage has identified 150 senior citizens having Alzheimer's Disease or a related disorder. It is estimated that by the year 2000 one in every ten adults over the age of 65 will be a victim of this disease.

The amount of \$496.3 in the grants line for FY 86 was computed by estimating the number of potential adult day care clients in communities identified as target areas by various sources. Of the potential clients it was assumed that 65% of those would use adult day care services on a regular basis. Based upon program statistics and costs obtained from the Day Break adult day care program in Anchorage, costs to establish or expand adult day care in the targeted communities were calculated. In communities that have available space in a senior center, the cost per client per day was figured at \$20. The cost per day was figured at \$35 in communities without available space within the senior center. Average usage per week per client was calculated at 3.75 days; or the equivalent of 195 days per year. Client fees were estimated at \$1.27 per client per day. Program expansion for programs currently operating in Anchorage and Chugiak were calculated at their current operating level plus a 7.5% increase. The specific cost break out follows:

Palmer/Wasilla - estimated 30 clients

65% of 30 clients x 195 days x \$35 day =	\$136,500
(65% of clients rounded from 19.5 to 20)	
less estimated client fees	( 4,953)
less 10% local match	( 13,650)
net cost	\$117,897

Juneau - estimated 15 clients

65% of 15 clients x 195 days x \$20 day =	39,000
(65% of clients rounded from 9.75 to 10)	
less estimated client fees	( 2,477)
less 10% local match	( 3,900)
net cost	\$ 32,623

Nome - estimated 15 clients

65% of 15 clients x 195 days x \$20 day =	39,000
(65% of clients rounded from 9.75 to 10)	
less estimated client fees	( 2,477)
less 10% local match	( 3,900)
net cost	\$32,623

Fairbanks - estimated 35 clients

65% of 35 clients x 195 days x \$35 day =	156,975
(65% of clients rounded from 22.75 to 23)	
less estimated client fees	( 5,696)
less 10% local match	(15,698)
net cost	\$135,581

SSSB 117

Page 3 of 3

"An Act relating to Alzheimer's disease and related disorders".  
March 11, 1985

Kenai - estimated 25 clients

65% of 25 clients x 195 days x \$35 day = 109,200

(65% of clients rounded from 16.25 to 16)

less estimated client fees ( 3,962)

less 10% local match (10,920)

net cost \$94,318

Anchorage & Chugiak expansion

15,600

TOTAL COST	\$496,275
LESS TOTAL CLIENT FEES	\$ 19,565
LESS TOTAL MATCH	\$ 48,068
NET COST TO STATE	\$428,642

The costs for FY 87 and FY 88 were increased by 10% for program expansion and inflation. The costs for FY 89 and FY 90 were increased by 5% for inflation.

SSSB 117 establishes an Alzheimer's Disease Task Force. Because staff requirements under this bill are compatible with current Commission duties, personal services costs will be met under the Commission's current budget. No new staff are requested.

Travel costs will be incurred for program development, monitoring and task force activities. Teleconferencing is planned in order to keep task force travel costs to a minimum. The size of the task force is recommended at eight to permit two family members, two senior organization members and one staff person.

Travel

Technical assistance and grant monitoring 3.7

Eight member task force travel and per diem for six meetings in Anchorage 7.0

10.7

Contractual

Three teleconferences @ \$500 1.5

Advertising meetings .3

Printing of final report .5

2.3

Travel costs for monitoring and development only are increased by 10% for FY 87 and FY 88 to meet program expansion and inflation. They are increased by 5% for inflation only in FY 89 and FY 90.

STATE OF ALASKA 1985 LEGISLATIVE SESSION  
FISCAL NOTE

Revision Date: March 11, 1985

Page 1 of 3

**REQUEST**

Bill/Resolution No.: SSSB 117  
 Title: An Act relating to Alzheimer's disease and related disorders  
 Sponsor: V. Fischer  
 Requestor: \_\_\_\_\_  
 Date of Request: \_\_\_\_\_

**FISCAL DETAIL**

Agency Affected: Administration  
 Program Category Affected: Social and Economic Assistance for the Aged  
 BRU, Program or Subprogram(s) Affected: Older Alaskans Commission

**EXPENDITURES/REVENUES: (Thousands of Dollars)**

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
<b>OPERATING</b>						
100 PERSONAL SERVICES	-0-					
200 TRAVEL		10.7	4.1	4.5	4.7	4.9
300 CONTRACTUAL		2.3				
400 SUPPLIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS		496.3	545.9	600.5	630.5	662.0
800 MISCELLANEOUS						
<b>TOTAL OPERATING</b>	-0-	509.3	550.0	605.0	635.2	666.9
<b>CAPITAL</b>	-0-	-0-	-0-	-0-	-0-	-0-
<b>REVENUE</b>	-0-	-0-	-0-	-0-	-0-	-0-

**FUNDING: (Thousands of Dollars)**

GENERAL FUND	-0-	441.6	485.8	534.4	561.1	589.2
FEDERAL FUNDS	-0-	-0-	-0-	-0-	-0-	-0-
OTHER	-0-	67.7	64.2	70.6	74.1	77.7
<b>TOTAL</b>	-0-	509.3	550.0	605.0	635.2	666.9

**POSITIONS:**

FULL-TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART-TIME	-0-	-0-	-0-	-0-	-0-	-0-
TEMPORARY	-0-	-0-	-0-	-0-	-0-	-0-

**ANALYSIS:** (Attach a separate page if necessary)

Prepared By: Jon B. Wolfe, Executive Director Phone: 465-3250  
 Division: Older Alaskans Commission Date: March 11, 1985  
 Approved by Commissioner: Lisa Rudd Date: 3-14-85  
 Agency: Department of Administration

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

Bill SSSB 117  
 Fiscal Note Analysis  
 Prepared by Division of Older Alaskans Commission  
 Department of Administration  
March 11, 1985

SSSB 117: "An Act relating to Alzheimer's disease and related disorders".

This act gives the Older Alaskans Commission the authority to make grants to nonprofit organizations for the operation of adult day care centers that provide supervision, custodial care and psychological and physical activities for persons afflicted with Alzheimer's disease and related disorders.

The Alzheimer's Disease Family Support Group in Anchorage has identified 150 senior citizens having Alzheimer's Disease or a related disorder. It is estimated that by the year 2000 one in every ten adults over the age of 65 will be a victim of this disease.

The amount of \$496.3 in the grants line for FY 86 was computed by estimating the number of potential adult day care clients in communities identified as target areas by various sources. Of the potential clients it was assumed that 65% of those would use adult day care services on a regular basis. Based upon program statistics and costs obtained from the Day Break adult day care program in Anchorage, costs to establish or expand adult day care in the targeted communities were calculated. In communities that have available space in a senior center, the cost per client per day was figured at \$20. The cost per day was figured at \$35 in communities without available space within the senior center. Average usage per week per client was calculated at 3.75 days; or the equivalent of 195 days per year. Client fees were estimated at \$1.27 per client per day. Program expansion for programs currently operating in Anchorage and Chugiak were calculated at their current operating level plus a 7.5% increase. The specific cost break out follows:

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less 10% local match	(15,698)
net cost	\$135,581

"An Act relating to Alzheimer's disease and related disorders".  
March 11, 1985

Kenai - estimated 25 clients

65% of 25 clients x 195 days x \$35 day =	109,200
(65% of clients rounded from 16.25 to 16)	
less estimated client fees	( 3,962)
less 10% local match	(10,920)
net cost	<u>\$94,318</u>

<u>Anchorage &amp; Chugiak expansion</u>	<u>15,600</u>
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TOTAL COST	\$496,275
LESS TOTAL CLIENT FEES	\$ 19,565
LESS TOTAL MATCH	\$ 48,068
NET COST TO STATE	\$428,642

The costs for FY 87 and FY 88 were increased by 10% for program expansion and inflation. The costs for FY 89 and FY 90 were increased by 5% for inflation.

SSSB 117 establishes an Alzheimer's Disease Task Force. Because staff requirements under this bill are compatible with current Commission duties, personal services costs will be met under the Commission's current budget. No new staff are requested.

Travel costs will be incurred for program development, monitoring and task force activities. Teleconferencing is planned in order to keep task force travel costs to a minimum. The size of the task force is recommended at eight to permit two family members, two senior organization members and one staff person.

Travel	
Technical assistance and grant monitoring	3.7
Eight member task force travel and per diem for six meetings in Anchorage	<u>7.0</u>
	10.7
Contractual	
Three teleconferences @ \$500	1.5
Advertising meetings	.3
Printing of final report	<u>.5</u>
	2.3

Travel costs for monitoring and development only are increased by 10% for FY 87 and FY 88 to meet program expansion and inflation. They are increased by 5% for inflation only in FY 89 and FY 90.

STATE OF ALASKA 1985 LEGISLATIVE SESSION  
FISCAL NOTE

Revision Date: \_\_\_\_\_

Page 1 of 3

REQUEST

Bill/Resolution No.: SS SB 117  
 Title: An Act relating to Alzheimer disease and related disorders  
 Sponsor: V. Fischer  
 Requestor: \_\_\_\_\_  
 Date of Request: \_\_\_\_\_

FISCAL DETAIL

Agency Affected: Administration  
 Program Category Affected: Social and Economic Assistance for the Aged  
 BRU, Program or Subprogram(s) Affected: Older Alaskans Commission

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
OPERATING						
100 PERSONAL SERVICES	-0-					
200 TRAVEL		10.7	4.1	4.5	4.7	4.9
300 CONTRACTUAL		2.3				
400 SUPPLIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS		496.3	545.9	600.5	630.5	662.0
800 MISCELLANEOUS						
TOTAL OPERATING	-0-	509.3	550.0	605.0	635.2	666.9
CAPITAL	-0-	-0-	-0-	-0-	-0-	-0-
REVENUE	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING: (Thousands of Dollars)

GENERAL FUND	-0-	509.3	550.0	605.0	635.2	666.9
FEDERAL FUNDS	-0-	-0-	-0-	-0-	-0-	-0-
OTHER	-0-	-0-	-0-	-0-	-0-	-0-
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

POSITIONS:

FULL-TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART-TIME	-0-	-0-	-0-	-0-	-0-	-0-
TEMPORARY	-0-	-0-	-0-	-0-	-0-	-0-

ANALYSIS: (Attach a separate page if necessary)

Prepared By: Jon B. Wolfe, Executive Director Phone: 465-3250  
 Division: Older Alaskans Commission Date: March 4, 1985

Approved by Commissioner: Lisa Rudd Date: 3/6/85  
 Agency: Department of Administration

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

Bill SSSB 117  
 Fiscal Note Analysis  
 Prepared by Division of Older Alaskans Commission  
 Department of Administration  
March 4, 1985

SSSB 117: "An Act relating to Alzheimer's disease and related disorders".

This act gives the Older Alaskans Commission the authority to make grants to nonprofit organizations for the operation of adult day care centers that provide supervision, custodial care and psychological and physical activities for persons afflicted with Alzheimer's disease and related disorders.

The Alzheimer's Disease Family Support Group in Anchorage has identified 150 senior citizens having Alzheimer's Disease or a related disorder. It is estimated that by the year 2000 one in every ten adults over the age of 65 will be a victim of this disease.

The amount of \$496.3 in the contractual line for FY 86 was computed by estimating the number of potential adult day care clients in communities identified as target areas by various sources. Of the potential clients it was assumed that 65% of those would use adult day care services on a regular basis. Based upon program statistics and costs obtained from the Day Break adult day care program in Anchorage, costs to establish or expand adult day care in the targeted communities were calculated. In communities that have available space in a senior center, the cost per client per day was figured at \$20. The cost per day was figured at \$35 in communities without available space within the senior center. Average usage per week per client was calculated at 3.75 days; or the equivalent of 195 days per year. Program expansion for programs currently operating in Anchorage and Chugiak were calculated at their current operating level plus a 7.5% increase. The specific cost break out follows:

<u>Palmer/Wasilla</u> - estimated 30 clients	
65% of 30 clients x 195 days x \$35 day =	\$136,500
(65% of clients rounded from 19.5 to 20)	
<u>Juneau</u> - estimated 15 clients	
65% of 15 clients x 195 days x \$20 day =	39,000
(65% of clients rounded from 9.75 to 10)	
<u>Nome</u> - estimated 15 clients	
65% of 15 clients x 195 days x \$20 day =	39,000
(65% of clients rounded from 9.75 to 10)	
<u>Fairbanks</u> - estimated 35 clients	
65% of 35 clients x 195 days x \$35 day =	156,975
(65% of clients rounded from 22.75 to 23)	
<u>Kenai</u> - estimated 25 clients	
65% of 25 clients x 195 days x \$35 day =	109,200
(65% of clients rounded from 16.25 to 16)	
<u>Anchorage &amp; Chugiak expansion</u>	<u>15,600</u>

TOTAL \$496,300

The costs for FY 87 and FY 88 were increased by 10% for program expansion and inflation. The costs for FY 89 and FY 90 were increased by 5% for inflation.

SSSB 117 establishes an Alzheimer's Disease Task Force. Because staff requirements under this bill are compatible with current Commission duties, personal services costs will be met under the Commission's current budget. No new staff are requested.

Travel costs will be incurred for program development, monitoring and task force activities. Teleconferencing is planned in order to keep task force travel costs to a minimum. The size of the task force is recommended at eight to permit two family members, two senior organization members and one staff person.

Travel	
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Eight member task force travel and per diem for six meetings in Anchorage	<u>7.0</u>
	10.7
Contractual	
Three teleconferences @ \$500	1.5
Advertising meetings	.3
Printing of final report	<u>.5</u>
	2.3

Travel costs for monitoring and development only are increased by 10% for FY 87 and FY 88 to meet program expansion and inflation. They are increased by 5% for inflation only in FY 89 and FY 90.

STATE OF ALASKA 1985 LEGISLATIVE SESSION  
FISCAL NOTE

Revision Date: \_\_\_\_\_

Page 1 of 2

REQUEST

Bill/Resolution No.: SB 117  
 Title: An Act relating to Alzheimer's disease and related disorders  
 Sponsor: V. Fischer  
 Requestor: \_\_\_\_\_  
 Date of Request: \_\_\_\_\_

FISCAL DETAIL

Agency Affected: Administration  
 Program Category Affected: Social and Economic Assistance for the Aged  
 BRU, Program or Subprogram(s) Affected: Older Alaskans Commission

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
<b>OPERATING</b>						
100 PERSONAL SERVICES	-0-					
200 TRAVEL		3.7	4.1	4.5	4.7	4.9
300 CONTRACTUAL						
400 SUPPLIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS		496.3	545.9	600.5	630.5	662.0
800 MISCELLANEOUS						
<b>TOTAL OPERATING</b>	-0-	500.0	550.0	605.0	635.2	666.9
<b>CAPITAL</b>	-0-	-0-	-0-	-0-	-0-	-0-
<b>REVENUE</b>	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING: (Thousands of Dollars)

GENERAL FUND	-0-	500.0	550.0	605.0	635.2	666.9
FEDERAL FUNDS	-0-	-0-	-0-	-0-	-0-	-0-
OTHER	-0-	-0-	-0-	-0-	-0-	-0-
<b>TOTAL</b>	-0-	-0-	-0-	-0-	-0-	-0-

POSITIONS:

FULL-TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART-TIME	-0-	-0-	-0-	-0-	-0-	-0-
TEMPORARY	-0-	-0-	-0-	-0-	-0-	-0-

ANALYSIS: (Attach a separate page if necessary)

Prepared By: Jon B. Wolfe, Executive Director *Jon B. Wolfe* *AKH* Phone: 465-3250  
 Division: Older Alaskans Commission Date: February 11, 1985  
 Approved by Commissioner: Lisa Rudd *Lisa Rudd* Date: 2-15-85  
 Agency: Department of Administration *LR*

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

Bill SB 117  
 Fiscal Note Analysis  
 Prepared by Division of Older Alaskans Commission  
 Department of Administration  
February 11, 1985

Senate Bill 117: "An Act relating to Alzheimer's disease and related disorders".

This act gives the Older Alaskans Commission the authority to make grants to nonprofit organizations for the operation of adult day care centers that provide supervision, custodial care and psychological and physical activities for persons afflicted with Alzheimer's disease and related disorders.

The Alzheimer's Disease Family Support Group in Anchorage has identified 150 senior citizens having Alzheimer's Disease or a related disorder. It is estimated that by the year 2000 one in every ten adults over the age of 65 will be a victim of this disease.

The amount of \$500.0 for FY 86 was computed by estimating the number of potential adult day care clients in communities identified as target areas by various sources. Of the potential clients it was assumed that 65% of those would use adult day care services on a regular basis. Based upon program statistics and costs obtained from the Day Break adult day care program in Anchorage, costs to establish or expand adult day care in the targeted communities were calculated. In communities that have available space in a senior center, the cost per client per day was figured at \$20. The cost per day was figured at \$35 in communities without available space within the senior center. Average usage per week per client was calculated at 3.75 days; or the equivalent of 195 days per year. Program expansion for programs currently operating in Anchorage and Chugiak were calculated at their current operating level plus a 7.5% increase. The specific cost break out follows:

<u>Palmer/Wasilla</u> - estimated 30 clients	
65% of 30 clients x 195 days x \$35 day =	\$136,500
<u>Juneau</u> - estimated 15 clients	
65% of 15 clients x 195 days x \$20 day =	39,000
<u>Nome</u> - estimated 15 clients	
65% of 15 clients x 195 days x \$20 day =	39,000
<u>Fairbanks</u> - estimated 35 clients	
65% of 35 clients x 195 days x \$35 day =	156,975
<u>Kenai</u> - estimated 25 clients	
65% of 25 clients x 195 days x \$35 day =	109,200
<u>Anchorage &amp; Chugiak expansion</u>	15,600
Travel for technical assistance and monitoring	3,725
TOTAL	<u>\$500,000</u>

The costs for FY 87 and FY 88 were increased by 10% for program expansion and inflation. The costs for FY 89 and FY 90 were increased by 5% for inflation.

POSITION PAPER

SPONSOR SUBSTITUTE FOR SENATE BILL NO. 117

For "An Act relating to Alzheimer's disease and related disorders."

This bill authorizes the Older Alaskans Commission to make grants for the operation of day-care centers providing services to victims of Alzheimer's disease, to establish an Alzheimer's disease task force and the Department of Health and Social Services to operate or contract for a statewide center in Anchorage for the diagnosis of Alzheimer's disease and related disorders. This position paper is concerned solely with the bill's provisions affecting the Department of Health and Social Services.

Alzheimer's and related diseases are organic mental disorders of insidious onset and a course of uniform, gradual progression. In early stages, mental impairment may be the only apparent cognitive deficit but there may also be subtle personality changes. With progression, various cognitive disturbances become quite apparent and behavior and personality are more obviously affected. In the late stage, the individual may be completely mute and inattentive and becomes totally incapable of caring for himself or herself. According to the Diagnostic and Statistical Manual of Mental Disorders (DSM-III) published by the American Psychiatric Association, the duration of symptoms from onset to death is about five years when onset occurs after age 65. Duration is longer with earlier onset.

Prevalence of these disorders given in DSM-III is two to four percent of the population over age 65 with prevalence increasing with advancing age. Other estimates range from two percent in those aged 65 to 70 up to 22 percent for persons 80 years and older. The disease can occur in persons as young as 40. The number of known or presumptive cases of Alzheimer's in Alaska is not known but the Alzheimer's Disease Family Support Group in Anchorage knows of 130-150 cases.

The disease is definitively diagnosable only through brain biopsy or post mortem examination. However, through a series of medical, laboratory, psychological and radiological tests a reasonably accurate diagnosis can be established. Diagnosis is important to exclude treatable forms of dementia such as subdural hematoma, cerebral neoplasms, vitamin B<sub>12</sub> deficiency, hypothyroidism, substance intoxication or depression. Diagnosis is also important to allow the family to plan for the emotional and financial demands which the inexorable progression of the disease will exact. A diagnostic center in Anchorage is suggested because many families have had to go out of state for diagnosis and because the facilities for some of the more sophisticated diagnostic procedures such as CT scanning are available there.

A definitive statement of need cannot be made nor can service demand estimates be made with any precision. Competent diagnostic services are

**POSITION PAPER/Department of Health & Social Services**

essential for proper treatment and for financial planning for the patient and his or her family. The need for a center in Anchorage can be debated since neurologists and other specialists are also available in Fairbanks while a consulting neurologist visits Juneau approximately every three months. CT scanning and electroencephalographic capabilities also exist in Fairbanks and Juneau. Moreover, it seems likely that Medicare coverage for at least a portion of the diagnostic costs would be available to many patients. In view of diminishing state revenues, the Department suggests that the degree to which costs could be offset through Medicaid, other third party payors and family participation should be studied as well as the demand for a single statewide diagnostic center.

Recommended by: *Robert I. Fraser*  
Robert I. Fraser, M.D.  
Director  
Division of Public Health

Date: 12 Mar 85

Approved by: *John R. Pugh*  
John R. Pugh  
Commissioner  
Department of Health &  
Social Services

Date: 3/15/85

Position Paper  
Sponsor Substitute for Senate Bill 117

This bill gives the Older Alaskans Commission the authority to make grants to nonprofit organizations for the operation of adult day care centers that provide supervision, custodial care and psychological and physical activities for persons afflicted with Alzheimer's disease and related disorders. It also requires the Older Alaskans Commission to establish an Alzheimer's disease task force to investigate problems related to the care and diagnosis of people with the disease; propose programs and policies to relieve or resolve these problems; and report its findings to the legislature and the governor by February 1, 1986. The Older Alaskans Commission, Department of Administration supports this bill.

Alzheimer's disease is a devastating disease that causes a slow degeneration of brain cells. Currently there is no cure for the disease, which is estimated to affect 1.5 - 2.5 million elderly in the United States. The Alzheimer's Disease Family Support Group in Anchorage has identified 150 older Alaskans having Alzheimer's Disease or a related disorder. It is estimated that by the year 2000 one in every ten adults over the age of 65 will be a victim of this disease.

The cause of Alzheimer's disease is unknown. It involves a slow, gradual deterioration of memory, speech, orientation, personality, and the ability to care for oneself. The course of the disease lasts an average of six to eight years, although for some it lasts up to twenty years. It is the fourth leading cause of death among the elderly.

As devastating as the disease is to the victim, it is equally or more devastating to the families of the victims. Not only do they suffer the emotional trauma of watching a loved one turn into a "witless stranger", many have to expend their life savings in helping the victim. Medicare does not fund "custodial care" for Alzheimer's patients; most families do not qualify for Medicaid reimbursement.

Generally, families care for victims at home until they burnout emotionally and/or physically. Burnout occurs due to the stress and isolation resulting from caring for the victim twenty-four hours a day.

Adult day care and respite services can reduce the emotional and financial burdens of the caregivers by relieving them of some of the day-to-day responsibilities of caring for the victim. Day care services can enable the caregiver to maintain steady employment. These services can postpone or prevent burnout, thereby preventing premature institutionalization.

With the average cost of nursing home care at \$140 per day and the approximate \$95 per day for Pioneers' Home placement, adult day care services estimated at \$35 per day can amount to substantial savings for the State.

The Older Alaskans Commission supports the establishment of the Alzheimer's disease task force.

It appears that the intent of the proposed bill is to give the Older Alaskans Commission the authority to award grants for respite services to other frail

elderly at risk of premature institutionalization in addition to victims of Alzheimer's disease and related disorders. If this is the case, it is recommended that Sec. 1 AS 44.21.230 (b)(10) be amended as follows:

"make grants to ... for the operation of adult day care centers and respite care services... for persons afflicted with Alzheimer's disease and related disorders and other frail elderly at risk of premature institutionalization".

This clarification would not change the fiscal note.

It is recommended that "other frail elderly at risk of institutionalization" be included because it would not be cost effective to exclude this client group from service delivery especially in rural areas. In addition, the diagnosis of Alzheimer's disease is often difficult, not available and cost prohibitive.

Jon B. Wolfe  
Jon B. Wolfe, Executive Director  
Older Alaskans Commission

March 7, 1985  
Date

Lisa Rudd  
Commissioner Lisa Rudd  
Department of Administration

3/8/85  
Date

Offered: 3/20/85  
Referred: Finance

Original sponsors: V.Fischer and Josephson

1 IN THE SENATE  
2 CS FOR SPONSOR SUBSTITUTE FOR SENATE BILL NO. 117 (HESS)  
3 IN THE LEGISLATURE OF THE STATE OF ALASKA  
4 FOURTEENTH LEGISLATURE - FIRST SESSION  
5 A BILL  
6 For an Act entitled: "An Act relating to Alzheimer's disease and related  
7 disorders."  
8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:  
9 \* Section 1. AS 44.21.230(b) is amended to read:  
10 (b) To accomplish its duties, the commission may  
11 (1) review, evaluate, and comment upon state programs  
12 concerned with the problems and the needs of older Alaskans;  
13 (2) collect facts and statistics, and make studies of  
14 conditions and problems pertaining to the employment, health, finan-  
15 cial security, social welfare, and other concerns that bear upon the  
16 well-being of older Alaskans;  
17 (3) provide information about public programs that would be  
18 of interest or benefit to older Alaskans;  
19 (4) appoint special committees, which may include persons  
20 who are not members of the commission, to complete necessary studies;  
21 (5) promote community education efforts regarding the  
22 problems and concerns of older Alaskans;  
23 (6) contract for necessary services;  
24 (7) consult and cooperate with persons, organizations, and  
25 groups interested in or concerned with programs of assistance to older  
26 Alaskans;  
27 (8) advocate improved programs of benefit to older  
28 Alaskans; [AND]  
29 (9) set standards for levels of services for older Alaskans

1 for programs administered by the commission; and

2 (10) make grants to nonprofit organizations for the opera-  
3 tion of adult day-care centers, or the provision of services that  
4 offer supervision, custodial care, and psychological and physical  
5 activities for persons afflicted with Alzheimer's disease and related  
6 disorders.

7 \* Sec. 2. ALZHEIMER'S DISEASE TASK FORCE. (a) The Older Alaskans  
8 Commission shall establish an Alzheimer's disease task force to

9 (1) investigate problems related to the care and diagnosis of  
10 people with Alzheimer's disease and related disorders;

11 (2) propose programs and policies to relieve or resolve these  
12 problems; and

13 (3) report its findings to the legislature and the governor by  
14 February 1, 1986.

15 (b) The task force shall include family members of Alzheimer's dis-  
16 ease victims; a social worker, nurse, and physician familiar with geriatric  
17 care; and representatives of senior citizens' organizations.

Introduced: 3/1/85  
Referred: Health, Education and  
Social Services and  
Finance

1 IN THE SENATE

BY V.FISCHER AND JOSEPHSON

2 SPONSOR SUBSTITUTE FOR SENATE BILL NO. 117

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

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5 activities for persons afflicted with Alzheimer's disease and related  
6 disorders.

7 \* Sec. 2. AS 47.05.010 is amended to read:

8 Sec. 47.05.010. DUTIES OF DEPARTMENT. The Department of Health  
9 and Social Services shall

10 (1) administer adult public assistance, aid to families  
11 with dependent children, and all other assistance programs, and re-  
12 ceive and spend funds made available to it;

13 (2) adopt regulations necessary for the conduct of its  
14 business and for carrying out federal and state laws granting adult  
15 public assistance, aid to families with dependent children, and other  
16 assistance;

17 (3) establish minimum standards for personnel employed by  
18 the department and adopt necessary regulations to maintain those  
19 standards;

20 (4) require those bonds and undertakings from persons  
21 employed by it which in its judgment are necessary, and pay the premi-  
22 ums on them;

23 (5) cooperate with the federal government in matters of  
24 mutual concern pertaining to adult public assistance, aid to families  
25 with dependent children, and other forms of public assistance;

26 (6) make the reports, in the form and containing the infor-  
27 mation, which the federal government from time to time requires;

28 (7) cooperate with the federal government, its agencies or  
29 instrumentalities in establishing, extending and strengthening

1 services for the protection and care of homeless, dependent and ne-  
2 glected children in danger of becoming delinquent, and receive and  
3 expend funds available to the department by the federal government,  
4 the state or its political subdivisions for that purpose;

5 (8) cooperate with the federal government in adopting state  
6 plans to make the state eligible for federal matching in appropriate  
7 categories of assistance, and in all matters of mutual concern, in-  
8 cluding adoption of the methods of administration which are found by  
9 the federal government to be necessary for the efficient operation of  
10 welfare programs;

11 (9) adopt regulations, not inconsistent with law, defining  
12 need, prescribing the conditions of eligibility for assistance, and  
13 establishing standards for determining the amount of assistance which  
14 an eligible person is entitled to receive; the amount of the assis-  
15 tance is sufficient when, added to all other income and resources  
16 available to an individual, it provides the individual with a reason-  
17 able subsistence compatible with health and well-being; an individual  
18 who meets the requirements for eligibility for assistance shall be  
19 granted the assistance promptly upon application for it;

20 (10) grant to a person claiming or receiving assistance and  
21 who is aggrieved because of the department's action or failure to act,  
22 reasonable notice and an opportunity for a fair hearing by the depart-  
23 ment, and the department shall adopt regulations relative to this;

24 (11) enter into reciprocal agreements with other states  
25 relative to public assistance, welfare services, and institutional  
26 care which are considered advisable;

27 (12) establish the requirements of residence for public  
28 assistance, welfare services and institutional care which are con-  
29 sidered advisable, subject to the limitations of other laws of the

1 state, or law or regulation imposed as conditions for federal finan-  
2 cial participation;

3 (13) establish the divisions and local offices which are  
4 considered necessary or expedient to carry out a duty or authority  
5 assigned to it and appoint and employ the assistants and personnel  
6 which are necessary to carry on the work of the divisions and offices,  
7 and fix the compensation of the assistants or employees except that a  
8 person engaged in business as a retail vendor of general merchandise,  
9 or a member of the immediate family of a person who is so engaged, may  
10 not serve as an acting, temporary or permanent local agent of the de-  
11 partment, unless the commissioner of health and social services certi-  
12 fies in writing to the governor, with relation to a particular commun-  
13 ity, that no other qualified person is available in the community to  
14 serve as local welfare agent; for the purposes of this paragraph, a  
15 "member of the immediate family" includes a spouse, child, parent,  
16 brother, sister, parent-in-law, brother-in-law or sister-in-law;

17 (14) operate or contract for the operation of a statewide  
18 service based in Anchorage for the diagnosis of Alzheimer's disease  
19 and related disorders; the center shall provide for at least 20 hours  
20 each week the services of a psychiatrist, a psychologist, and a nurse  
21 [REPEALED].

22 \* Sec. 3. ALZHEIMER'S DISEASE TASK FORCE. (a) The Older Alaskans  
23 Commission shall establish an Alzheimer's disease task force to

24 (1) investigate problems related to the care and diagnosis of  
25 people with Alzheimer's disease and related disorders;

26 (2) propose programs and policies to relieve or resolve these  
27 problems; and

28 (3) report its findings to the legislature and the governor by  
29 February 1, 1986.

1           (b) The task force shall include family members of Alzheimer's dis-  
2 ease victims' a social worker, nurse, and physician familiar with geriatric  
3 care; and representatives of senior citizens' organizations.

COMMITTEE REPORT  
SENATE

FURTHER:

FINANCE

3/1/85

Date 3-19-85

Mr. President

The Committee on HESS considered SS SB 117  
relating to Alzheimer's disease and related disorders.

and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass
- do pass with attached amendment(s)
- replace with/or adopt CS for SS SB 117 (PASS)
- new title
- same title and recommends DO PASS
- and attached a "LETTER OF INTENT"  NEW FISCAL NOTE
- reports it back without recommendation
- recommends referral to \_\_\_\_\_ Committee

MEMBERS SIGNING  
DO PASS

MEMBERS HAVING  
OTHER RECOMMENDATIONS

Joe Josephson  
Alvin Stenzel  
Eric De Vito  
Paul Frick

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Dette Faberhang  
 Chairman  
Do Pass  
 Chairman recommendation