COMMITTEE REPORT

SENATE

FURTHER:

5/10/86

Date 5/12/86

Mr. President

The Committee on FINANCE considered CSHB 574(Fin)

making, amending, transferring, and repealing operating and capital appropriations; efd.

and (a majority of the committee) (the committee) reports it back with the following recommendations:

[ ] do pass

[ ] do pass with attached amendment(s)

[✓] replace with/or adopt S CS for CSHB 574 (Fin)
[ ] new title
[✓] same title and recommends Do Pass

[ ] and attached a "LETTER OF INTENT" [ ] NEW FISCAL NOTE

[ ] reports it back without recommendation

[ ] recommends referral to _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS

Co-Chairman

do pass.
Chairman recommendation

Dierdorff

AMENDMENT #1

Offered in the SENATE By Faiks

TO: SCS CSHB 574 (Finance)

Page 88, following line 25, insert new bill sections to read:

"* Sec. 426. The appropriation and allocation made in sec. 26, ch. 98, SLA 1985, page 118, line 23 and page 119, line 14 (Senate Advisory Council - $439,700) lapses into the general fund June 30, 1987.

* Sec. 427. The sum of $39,753,400 is appropriated to the general fund from the following enterprise funds:

World War II Veterans' Revolving Loan Fund (AS 26.15.090)	$ 408,600
Commercial Fishing Revolving Loan Fund (AS 16.10.310)	2,000,000
Mining Revolving Loan Fund (AS 27.09.010)	13,350,000
Alternative Technology and Energy Loan Fund (AS 45.88.010)	1,809,000
Residential Energy Conservation Loan Fund (AS 45.89.010)	1,800,000
Power Development Revolving Loan Fund (AS 44.33.600)	18.605,900
Rural Electrification Revolving Loan Fund (AS 44.83.361)	1,779,900

* Sec. 428. Section 2, ch. 24, SLA 1984, page 9, line 20 as amended by sec. 378, ch. 105, SLA 1985 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Civil Air Patrol Hangar Construction or Acquisition	850,000	850,000
	[1,100,000]	[1,100,000]

* Sec. 429. The sum of $145,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to Lifeline Alternatives for a program to provide alternatives to hospitalization for medically fragile, technology dependent infants and children.

* Sec. 430. The sum of $86,525 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Med-Alert, Inc. for personal medical alarm and monitoring services that will be provided without charge to sick and frail Anchorage senior citizens."

Renumber succeeding sections accordingly.

Page 88, line 3:

Delete "and 419"

Insert "419, and 426"

SEC-86
5/11/86
7:10PM

Dierdorff

AMENDMENT #2

Offered in the SENATE By Faiks

TO: SCS CSHB 574 (Finance)

Page 14, lines 21 through 29, delete all material and insert:

"* Sec. 60. The unexpended and unobligated balance of the appropriation made in sec. 319, ch. 171, SLA 1984, page 54, line 19 (Izaak Walton League Shooting Range Land Acquisition - $400,000) is repealed and reappropriated to the Department of Fish and Game for payment as a grant under AS 37.05.316 to the Fish and Game Advisory Committee on Hunting and Firearm Safety for statewide construction of rifle ranges."

Page 15, line 18:

Delete "315 - 319"

Insert "315, 316, 318, 319 [315 - 319]"

Page 15, line 25:

Following "223," insert "317,"

Delete "and" and insert "[AND]"

Following "565" insert ", and 709"

Page 88, following line 25, insert new bill sections to read:

DELETE

"* Sec. 431. The sum of $50,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Cook Inlet Region Inc. Cultural Heritage Program II.

* Sec. 432. Section 3, ch. 96, SLA 1985, page 15, line 4 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Cohoe Loop Road Upgrade			
(ED 5)	200,000	200,000	
	[2,200,000]		[2,000,000]
Kenai/Funny River Bridge - preliminary engineering, design and construction			
(ED 5)	2,010,000	10,000	2,000,000

* Sec. 433. The unexpended and unobligated balance of the appropriation made in sec. 25, ch. 80, SLA 1979, page 76, line 14 (Wisconsin Drive Realignment - $690,000) is repealed.

* Sec. 434. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 7, line 10 (Pilgrim Hot Springs Road Improvements - $800,000) is repealed.

* Sec. 435. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 179, line 11 (Pilgrim Hot Springs Road and Airstrip - $440,000) is repealed.

* Sec. 436. The unexpended and unobligated balance of the appropriation and allocation of $100,000 for the Unalakleet wind project made in sec. 1, ch. 54, SLA 1980, as amended by sec. 49, ch. 120, SLA 1980, sec. 52, ch. 90, SLA 1981, sec. 21, ch. 141, SLA 1982, sec. 102, ch. 106, SLA 1983, sec. 72, ch. 105, SLA 1985, and sec. 490, ch. 105, SLA 1985 is repealed.

* Sec. 437. The unexpended and unobligated balance of the appropriation

and allocation made in sec. 26, ch. 98, SLA 1985, page 39, lines 4 and 6 (Maniilaq Social Services - $1,676,000) is repealed and reappropriated to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to Maniilaq Association for the Social Rehabilitation Program.

* Sec. 438. The unexpended and unobligated balance of the appropriation and allocation made in sec. 26, ch. 98, SLA 1985, page 39, lines 4 and 21 (Maniilaq Senior Center - $972,800) is repealed.

* Sec. 439. The unexpended and unobligated balance of the appropriations made in sec. 35, ch. 90, SLA 1981 as amended by sec. 151, ch. 106, SLA 1983 (Department of Commerce and Economic Development, division of energy and power development, energy conservation refunds and energy audits - $4,873,400; Department of Community and Regional Affairs, weatherization and energy conservation - $4,300,000) is repealed.

* Sec. 440. Section 317, ch. 105, SLA 1985 is amended to read:

Sec. 317. The sum of $110,000 is appropriated from the general fund to the Department of Education for payment as a grant under AS 37.05.316 to Maniilaq Manpower for the SCAN project for the fiscal year ending June 30, 1987 [1986].

* Sec. 441. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 101, SLA 1982, page 90, line 9 (Kotzebue fire suppression system - $230,000) is repealed.

* Sec. 442. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 101, SLA 1982, page 96, line 5 (Kotzebue Day Care - $647,000) is repealed.

* Sec. 443. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 18, line 22 (Kotzebue - NANA search

and rescue - $290,000) is repealed.

* Sec. 444. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 101, SLA 1982, page 87, line 12 (Nome storm drainage - $500,000) is repealed.

* Sec. 445. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 24, SLA 1984, page 35, line 6 (Kivalina erosion control project - $135,000) is repealed.

* Sec. 446. The unexpended and unobligated balance of the appropriation made in sec. 319, ch. 171, SLA 1984, page 50, line 22 (NANA region TV transmitter - $50,000) is repealed.

* Sec. 447. The unexpended and unobligated balance of the appropriation made in sec. 34, ch. 107, SLA 1983, page 98, line 17 (Kivalina water and sewer - $150,000) is repealed.

* Sec. 448. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA 1985, page 6, line 14 (Nome Youth Facility Renovation and Repair - $147,000) is repealed.

* Sec. 449. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA 1985, page 32, line 11 (Shungnak water and sewer - $300,000) is repealed.

* Sec. 450. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 116, line 10 (White Mountain School Gym - $1,200,000) is repealed.

* Sec. 451. (a) Section 30, ch. 82, SLA 1981, page 114, line 22 as amended by sec. 498, ch. 105, SLA 1985, is amended to read:

APPROPRIATION ITEMS	GENERAL FUND

Rural Education	23,882,545	23,882,545
	[23,902,545]	[23,902,545]

(b) Section 30, ch. 82, SLA 1981, page 115, line 4 is amended to read:

	ALLOCATIONS
Shishmaref Elementary School	1,967,000 [1,987,000]

* Sec. 452. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 117, line 11 as amended by sec. 112, ch. 171, SLA 1984 (Emmonak High School Addition and Pilot Station Elementary School sewer installation - $394,100) is repealed.

* Sec. 453. The unexpended and unobligated balance of the appropriation made in sec. 22, ch. 90, SLA 1981 (Power Cost Assistance - $9,300,000) is repealed.

* Sec. 454. AS 44.83.165 as amended by CSHB 477(Fin) am S, Fourteenth Legislature, Second Session, is amended to read:

Sec. 44.83.165. APPROPRIATION FOR POWER COST EQUALIZATION. The sum of $15,900,000 [$16,300,000] is appropriated on July 1, 1984, from the general fund to the power cost equalization fund (AS 44.83.162).

* Sec. 455. The unexpended and unobligated balance of the appropriation made in sec. 26, ch. 98, SLA 1985, page 59, line 18 (Power Cost Equalization - $21,700,000) is repealed.

* Sec. 456. The sum of $500,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the North Slope Borough for a natural gas project.

* Sec. 457. The unexpended and unobligated balance of the appropriation made in sec. 319, ch. 171, SLA 1984, page 54, line 10 (Chicago Creek Coal Project - $400,000) is repealed.

* Sec. 458. The unexpended and unobligated balance of the appropriation in sec. 476, ch. 105, SLA 1985 (Point Lay litter control - $2,000) is repealed.

* Sec. 459. The unexpended and unobligated balance of the appropriation made in sec. 4, ch. 24, SLA 1984, page 69, line 13 (Nome Correctional Center - $2,500,000) is repealed.

* Sec. 460. The unexpended and unobligated balance of the appropriation made in sec. 53, ch. 120, SLA 1980, page 81, line 7 as amended by sec. 200, ch. 105, SLA 1985 (Alternate Energy Demonstration Project - $460,900) is repealed.

* Sec. 461. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 6, line 7 (Sheldon Point Airport Improvement - $325,000) is repealed.

* Sec. 462. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 176, line 12 (Navigation Aids - $450,000) is repealed.

* Sec. 463. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 118, line 7 (Nome Lifesaving Facility - $1,500,000) is repealed.

Sec. 464. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 80, line 5 as amended by sec. 8(a), ch. 16, SLA 1981 (White Mountain Runway - $1,576,000) is repealed.

* Sec. 465. The unexpended and unobligated balance of the appropriation and allocation made in sec. 30, ch. 82, SLA 1981, page 179, lines 15 and 16 (St. Michael Airport Improvements - $440,000) is repealed.

* Sec. 466. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 79, line 18 (Hooper Bay Runway - $750,000) is repealed.

* Sec. 467. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 80, line 12 (Noatak Erosion Control - $1,100,000) is repealed.

* Sec. 468. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 82, line 16 as amended by sec. 462, ch. 105, SLA 1985 (Airport Lighting - $4,695,500) is repealed.

* Sec. 469. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 80, line 9 (Buckland runway improvements - $1,670,000) is repealed.

* Sec. 470. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 83, line 22 as amended by sec. 61, ch. 106, SLA 1983 (Navigation Aids - $1,475,000) is repealed.

* Sec. 471. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 85, line 15 as amended by sec. 109, ch. 106, SLA 1983 (Airport Terminal Storage - $1,725,000) is repealed.

* Sec. 472. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 86, line 10 as amended by sec. 24(b), ch. 16, SLA 1981 and sec. 62, ch. 106, SLA 1983 (Airport weather reporting - $23,000) is repealed.

* Sec. 473. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA 1985, page 18, line 19 (Nome airport terminal site preparation - $300,000) is repealed.

* Sec. 474. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 65, line 7 (Kotzebue Court Addition - $132,400) is repealed.

* Sec. 475. The unexpended and unobligated balance of the appropriation and allocation made in sec. 30, ch. 82, SLA 1981, page 180, lines 23 and 24 (Material site inventory - $1,665,000) is repealed.

* Sec. 476. The unexpended and unobligated balance of the appropriation made in sec. 189, ch. 105, SLA 1985 (Unalakleet Erosion Control - $506,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Unalakleet for flood control.

* Sec. 477. The unexpended and unobligated balance of the appropriation made in sec. 304, ch. 171, SLA 1984 (Norton Sound Health Corporation Senior Citizen Facility - $1,625,000) is repealed.

* Sec. 478. The sum of $210,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the City of Selawik for the Spud Farm Project.

* Sec. 479. The sum of $45,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Selawik for the student vocational exploration program.

* Sec. 480. The sum of $55,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Shaktoolik for life and health safety equipment.

* Sec. 481. The sum of $200,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the City of Elim for completion of th combined facility.

* Sec. 482. The sum of $70,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Wales for completion of the community building.

* Sec. 483. The sum of $15,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Kawerak for the Elder's Conference/Council.

* Sec. 484. The sum of $15,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the NANA Museum of the Arctic for the Elder's Conference/Council.

* Sec. 485. The sum of $150,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the North Slope Borough for runway lights at Atqasuk.

* Sec. 486. The sum of $35,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Kaktovik for shelter shacks.

* Sec. 487. The sum of $55,000 is appropriated from the general fund to the Department of Natural Resources for payment as a grant under AS 37.05.-316 to Kawerak for reindeer innoculation against diseases.

* Sec. 488. The sum of $40,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Unalakleet for search and rescue throughout the southern Norton Sound area.

* Sec. 489. The sum of $210,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the City of Kiana for a fire hall and equipment.

* Sec. 490. The sum of $180,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the City of Teller for a seawall.

* Sec. 491. The sum of $225,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the City of Savoonga for equipment.

* Sec. 492. The sum of ~~$2,500,000~~ 2,115,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the City of Kotzebue for a public safety facility.

* Sec. 493. The sum of $2,135,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the City of Nome for the port project.

* Sec. 494. The sum of $80,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Southcentral Counseling Center for equipment.

* Sec. 495. The sum of $150,000 is appropriated from the general fund to the Legislative Affairs Agency for the joint special committee on tax policy to conduct a comprehensive review of the state's tax policy on economic growth and employment.

* Sec. 496. The sum of $50,000 is appropriated from the general fund to the the Department of Community and Regional Affairs for payment as a grant under AS 37.05.315 to the City of Kotzebue as matching funds for a federal grant to construct a community facility.

* Sec. 497. The sum of $30,000 is appropriated from the general fund to the Department of Education for payment as a grant under AS 37.05.316 to Perseverance Theater for operations.

* Sec. 498. The sum of ~~$54,600~~ 20,000 to NS is appropriated from the general fund to the Department of Community and Regional Affairs for a municipal lands trustee program.

DELETE JF

* Sec. 499. The sum of $88,600 is appropriated from the general fund to the University of Alaska, Fairbanks Geophysical Institute for an Air/Land Chemical Monitoring System in Arctic, Northwest and Western Alaska.

* Sec. 500. The sum of $20,000 is appropriated from the general fund to the Department of Education, division of museums, for payment as a grant under AS 37.05.316 to the Institute of Alaska Native Arts, Inc. for a cultural enhancement program.

* Sec. 501. The sum of $8,000 is appropriated from the general fund to the Legislative Affairs Agency for the Rural Research Agency research activities.

* Sec. 502. The sum of ~~$60,000~~ 69,600 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Maniilaq Manpower for a summer youth program.

* Sec. 503. The sum of $50,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Maniilaq Manpower for the Satellite Computer Assisted Network (SCAN).

* Sec. 504. The sum of $510,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to AK Native Edition for the ANF Cape Beaufort Coal

Feasibility Project final phase.

* Sec. 505. The sum of $9,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Hooper Bay for public safety building code upgrade.

* Sec. 506. The unexpended and unobligated balance of the appropriation made in sec. 251, ch. 105, SLA 1985 (Education - Instructional Television projects - $436,331) is repealed and reappropriated to the Department of Education, adult and vocational education, for operation of the Alaska Career Information System for the fiscal year ending June 30, 1987.

* Sec. 507. Section 709, ch. 105, SLA 1985 is amended to read:

JF: DELETE

Sec. 709. The sum of $\underline{\$75,000}$ [$100,000] is appropriated from the general fund to the Department of Labor for the Governor's Committee on Employment of the Handicapped for employment barrier removal.

* Sec. 508. Section 34, ch. 107, SLA 1983, page 65, line 8 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Chalkyitsik school [RELOCATABLE SCHOOL FACILITIES] (ED 24)	500,000	500,000

* Sec. 509. (a) Section 26, ch. 98, SLA 1985, page 29, line 6 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Education program support	28,209,500 [28,259,500]	10,297,200 [10,347,200]	17,912,300

(b) Section 26, ch. 98, SLA 1985, page 29, line 10 is amended to

read:

	ALLOCATIONS
Instructional services (10 positions)	3,638,800 [3,688,800]

* Sec. 510. The sum of $50,000 is appropriated from the general fund to the Department of Education for Instructional Science in the Schools (ISIS) project.

* Sec. 511. The sum of $69,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Bering Sea Fishermen's Association for a fisheries extention program.

* Sec. 512. Section 4, ch. 24, SLA 1984, page 57, line 7 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Rural electrification	3,212,000 [3,281,000]	3,212,000 [3,281,000]

* Sec. 513. The sum of $50,000 is appropriated from the general fund to the Department of Fish and Game, subsistence division for the Porcupine caribou treaty negotiations and subsistence research for the fiscal year ending June 30, 1987.

* Sec. 514. Section 617, ch. 105, SLA 1985 is amended to read:

Sec. 617. The unexpended and unobligated balance of that portion of the appropriation and allocation made in sec. 22, ch. 122, SLA

1984, page 63, lines 12 and 14 that was [LINE 14] for the Senate Finance Committee special projects telecommunications study and contractual services study account lapses June 30, 1987 [1986].

* Sec. 515. The sum of $15,000 is appropriated from the general fund to the Department of Military and Veterans Affairs, division of emergency services for Napakiak relocation expenses.

* Sec. 516. The sum of $20,000 is appropriated from the general fund to the Department of Community and Regional Affairs for Napakiak community relocation plan.

* Sec. 517. Section 228, ch. 106, SLA 1983 is amended to read:

Sec. 228. The sum of $54,000 is appropriated from the general fund to the Department of Administration for payment as a grant to the City of Nulato for the purpose of constructing a lodging/Headstart facility.

* Sec. 518. The sum of $54,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Village of Telida for Telida airport improvements.

* Sec. 519. The sum of $10,000 is appropriated from the general fund to the Department of Environmental Conservation for a safe water study in Telida.

* Sec. 520. The sum of $26,152 is appropriated from the general fund to the Legislative Affairs Agency for operation expenses of the Bethel legislative information office for the fiscal year ending June 30, 1987.

* Sec. 521. The sum of $31,000 is appropriated from the general fund to the Legislative Affairs Agency for the operating expenses of the Naknek, Newhalen, St. Paul, Sand Point, Togiak, and Unalaska teleconference centers

during the fiscal year ending June 30, 1987.

* Sec. 522. The sum of $69,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Bristol Bay Native Association for a fishery loan support services project.

* Sec. 523. The sum of $38,500 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to Village of (City of Atanc Telita for cost overruns incurred by the Atmautluak erosion control project.

* Sec. 524. The unexpended and unobligated balances of the appropriations made in sec. 25, ch. 80, SLA 1979, page 59, line 32 (University of Alaska, Wood Center, furniture replacement - $21,700); sec. 286, ch. 50, SLA 1980, page 50, line 15 (UAF women's locker room upgrade - $150,000); sec. 30, ch. 82, SLA 1981, page 128, line 18 (UAF Wood Center furnishings - $22,000); sec. 34, ch. 107, SLA 1983, page 87, line 17, (UAF, dock cathodic protection, Seward - $500,000); sec. 34, ch. 107, SLA 1983, page 87, line 14 (U of Alaska, statewide repair and renovation - $1,030,000); and sec. 11, ch. 153, SLA 1977, page 51, line 24 (CC Seafood Processing lab equipment, Kodiak - $100,000) are repealed and reappropriated to the University of Alaska, Fairbanks for Polar Library Collection acquisitions.

DELETE

* Sec. 525. The sum of $23,800 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for the purchase of library books for elementary schools located in House District 12.

* Sec. 526. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 101, SLA 1982, page 70, line 17 (Tetlin, village

electrification - $50,000) is repealed and reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.317 to the Tetlin Village Council for community hall completion.

* Sec. 527. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 101, SLA 1982, page 70, line 19 (Eagle Village - Generator - $25,000) is repealed and reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.317 to the Eagle Village Council for community hall completion.

* Sec. 528. The unexpended and unobligated balance of the appropriation made in sec. 127, ch. 141, SLA 1982, (Tok Tourist Center - $100,000) is repealed and reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Tok Native Association for the Tok Museum.

* Sec. 529. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 19, SLA 1984, page 2, line 19 (Tok Sports Facility - $500,000) is repealed and reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Tok Native Association for the Tok Museum.

* Sec. 530. The sum of $541,713 is appropriated from the general fund to the Office of the Governor for costs associated with the collective bargaining agreement with the Inlandboatmen's Union of the Pacific for the fiscal year ending June 30, 1987.

* Sec. 531. The sum of $689,700 is appropriated from the general fund to the Office of the Governor for costs associated with the collective bargaining agreement with the Master, Mates and Pilots for the fiscal year ending June 30, 1987.

* Sec. 532. The sum of $111,000 is appropriated from the general fund to the Office of the Governor for costs associated with the collective bargaining agreement with the Marine Engineers' Beneficial Association for the fiscal year ending June 30, 1987.

* Sec. 533. The sum of $238,100 is appropriated from the general fund to the Office of the Governor for costs associated with the collective bargaining agreement with the Masters, Mates and Pilots for the fiscal year ending June 30, 1986.

* Sec. 534. The sum of $258,100 is appropriated from the general fund to the Office of the Governor for costs associated with the collective bargaining agreement with the Marine Engineers' Beneficial Association for the fiscal year ending June 30, 1986."

Renumber remaining bill sections accordingly.

Page 88, line 27:

Delete "and 291"

Insert "291, 533 and 534"

DELETE

Page 89, line 3:

Delete "and 419"

Insert "419, 426, 495, 498, 501, 506, 510, 513, 519-521, and 530-532"

Page 89, line 7:

Delete "and 416(1)"

Pag Insert "416(1), 499, and 524"

Snowden

535

AMENDMENT #3

Sec. 535. The sum of ~~$275,000~~ 238,000 is appropriated from the general fund to the Alaska Court System for additional salary costs for the fiscal year ending June 30, 1986. (Court System)

Sec. 536. The unexpended and unobligated balance of the appropriation made in sec. 30, ch 82 SLA 81, page 172, line 6 (Bristol Bay District-Wide Erosion - $300,000) is repealed and reappropriated to the Alaska Public Broadcasting Commission for payment as a grant to KSDP and KIAL. (Zharoff 29.7)

Sec. 537. The unexpended and unobligated balance of the appropriation made is sec. 30, ch. 82, SLA 81, page 169, line 14 (Bristol Bay Region Equipment - $1,260,000) is repealed and reappropriated to the Department of Health and Social Services for continuation of the Naknek ASAP program. (Zharoff 24.7)

Sec. 538. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 45, SLA 84, page 9, line 14 (Akutan Public dock feasibility study - $88,000) is repealed and reappropriated to the Alaska Public

Broadcasting Commission for payment as a grant to KDLG. (Zharoff 6.7)

Sec. 539. The sum of $416,100 is appropriated from the general fund to the Office of the Governor for continuation costs of the FY 86 salary increase associated with the collective bargaining agreement with Masters, Mates, and Pilots and Marine Engineers Beneficial Association for the fiscal year ending June 30, 1987. (Governor)

Sec. 540. The unexpended and unobligated balance of the allocation made for the Catastrophic Illness program in sec. 26, ch. 98 SLA 85, page 35, line 11 lapses in to the general fund June 30, 1987. (DHSS)

Sec. 541. The sum of $239,000 is appropriated from the general fund to the Department of Law for consumer mediation services in FY 87. (AG - this is offset by a reduction is section 5 (judgements and claims))

Sec. 542. The sum of $450,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for development of a park in Eastwood Park subdivision. (Faiks)

Sec. 543. The sum of ~~$1,500,000~~ 3,300,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for emergency maintenance, maintenance

reduction and drainage to limited road service areas in House Districts 7 and 8. (Faiks)

Sec. 544. The sum of $200,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Hilltop Youth Inc. for a program which emphasizes youth activities with the priority being services for Anchorage youth and the disabled. (Faiks)

Sec. 545. The sum of $75,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Alaska Native Land Management Association for a training program. (Faiks)

Sec. 546. The sum of $664,200 is appropriated from the general fund to the Department of Commerce and Economic Development, Office of the Commissioner, for payment as a grant under AS 37.05.316 to the Alaska Repertory Theater for operations. (Faiks 425.0, Gov 200.0, Abood 39.2).

Sec. 547. The sum of $100,000 is appropriated from the general fund to the Department of Commerce and Economic Development, Office of the Commissioner, for payment as a grant under AS 37.05.316 to the Anchorage Symphony Orchestra to establish an endowment fund for children's concerts. (Faiks)

Sec. 548. The sum of $50,000 is appropriated from the general fund to the Department of Education, Office of the

Commissioner, for payment as a grant under AS 37.05.316 to the Alaska Fine Arts Camp for operations. (Faiks)

Sect. 549. The sum of $450,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for pedestrian safety facilities in House District 10. (Faiks)

Amendment #4

* Sec. ~~274~~. The sum of $70,000 is appropriated from the general fund to the Department of Education, Vocational Rehabilitation, for payment as a grant under AS 37.05.316 to the Louise Rude Center for the Blind and Deaf to provide home teaching services for the blind and deaf.

* Sec. ~~276~~. The sum of $275,000 is appropriated from the general fund to the Department of Commerce and Economic Development, Office of Small Business Development, to contract for small business assistance, community enterprise development, minority business and contractor assistance, and women's business and contractor assistance in Anchorage, Fairbanks, and Juneau for the fiscal year ending June 30, 1987.

* Sec. ~~277~~. The sum of $150,000 is appropriated from the general fund to the Department of Commerce and Economic Development, Alaska Seafood Marketing Institute, for operations for the fiscal year ending June 30, 1987.

* Sec. ~~280~~. The sum of $100,000 is appropriated from the general fund to the Department of Commerce and Economic Development, Office of Commercial Fisheries Development, for the cooperative Alaska/Japanese surimi and mariculture development project for the fiscal year ending June 30, 1987.

* Sec. ~~281~~. The sum of $80,000 is appropriated from the general fund to the Department of Commerce and Economic Development, Office of Commercial Fisheries Development, for mariculture task force activities for the fiscal year ending June 30, 1987.

* Sec. 282. The sum of $50,000 is appropriated from the general fund to the Department of Natural Resources for payment as a grant under AS 37.05.316 to the Alaska Handicapped Sports and Recreation Association for programs to assist people with disabilities to participate in recreational activities for the fiscal year ending June 30, 1987.

~~* Sec. 283. The sum of $100,000 is appropriated from the general fund to the Department of Education for payment as a grant under AS 37.05.316 to the Alaska Gateway School District for a new water system for the Eagle Community School.~~ Ferguson delete

* Sec. 284. The sum of $21,350 is appropriated from the general fund to the Department of Military and Veterans' Affairs for payment as a grant under AS 37.05.316 to the State Emergency Communications Committee for emergency broadcast equipment.

* Sec. 288. The sum of $30,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for the installation of a flashing light near the Homer Middle and Junior High School.

* Sec. 289. The sum of $10,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Upper Tanana Development Corporation for the purchase of a mini-bus with wheelchair lift.

* Sec. 290. The sum of $50,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Homer for construction of a barge ramp.

* Sec. 291. The sum of $125,000 is appropriated from the general fund to the Department of Fish and Game, Division of Fisheries Rehabilitation, Enhancement and Development, for the final phase of the Paint River Fish Pass feasibility study.

* Sec. ~~292.~~ The sum of $160,000 is appropriated from the general fund to the Department of Fish and Game for payment as a grant under AS 37.05.-316 to the Cook Inlet Aquaculture Association for the Susitna River systems lake fertilization project.

* Sec. ~~293.~~ The sum of $202,000 is appropriated from the general fund to the University of Alaska, Arctic Environmental and Data Information Center for the avalanche training and forecast program, for operations for the fiscal year ending June 30, 1987.

* Sec. _____. The sum of $159,000 is appropriated to the Department of Commerce and Economic Development, Office of Commercial Fisheries Development, for the second phase of the pink salmon total utilization project from the following sources:

General Funds	$132,000
Program Receipts	27,000

A M E N D M E N T

Offered in the ± By ±

TO: _____

Page __, line __: , insert the following: OR

Delete all material and insert:

"* Sec. __. The balance as of June 30, 1986 of the reserve for emergency operating expenses account (rainy day fund) established under AS 37.05.159 is appropriated to the budget reserve fund.

see
see 301

* Sec. __. Section __ of this Act takes effect on the effective date of a version of a bill which enacts the budget reserve fund (HB 513)."

* Sec. 274. The sum of $70,000 is appropriated from the general fund to the Department of Education, Vocational Rehabilitation, for payment as a grant under AS 37.05.316 to the Louise Rude Center for the Blind and Deaf to provide home teaching services for the blind and deaf.

* Sec. 276. The sum of $275,000 is appropriated from the general fund to the Department of Commerce and Economic Development, Office of Small Business Development, to contract for small business assistance, community enterprise development, minority business and contractor assistance, and women's business and contractor assistance in Anchorage, Fairbanks, and Juneau for the fiscal year ending June 30, 1987.

* Sec. 277. The sum of $150,000 is appropriated from the general fund to the Department of Commerce and Economic Development, Alaska Seafood Marketing Institute, for operations for the fiscal year ending June 30, 1987.

* Sec. 280. The sum of $100,000 is appropriated from the general fund to the Department of Commerce and Economic Development, Office of Commercial Fisheries Development, for the cooperative Alaska/Japanese surimi and mariculture development project for the fiscal year ending June 30, 1987.

* Sec. 281. The sum of $80,000 is appropriated from the general fund to the Department of Commerce and Economic Development, Office of Commercial Fisheries Development, for mariculture task force activities for the fiscal year ending June 30, 1987.

* Sec. 282. The sum of $50,000 is appropriated from the general fund to the Department of Natural Resources for payment as a grant under AS 37.05.316 to the Alaska Handicapped Sports and Recreation Association for programs to assist people with disabilities to participate in recreational activities for the fiscal year ending June 30, 1987.

* Sec. 283. The sum of $100,000 is appropriated from the general fund to the Department of Education for payment as a grant under AS 37.05.316 to the Alaska Gateway School District for a new water system for the Eagle Community School.

* Sec. 284. The sum of $21,350 is appropriated from the general fund to the Department of Military and Veterans' Affairs for payment as a grant under AS 37.05.316 to the State Emergency Communications Committee for emergency broadcast equipment.

OMB
Jay Hogan

* Sec. 288. The sum of $30,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for the installation of a flashing light near the Homer Middle and Junior High School.

* Sec. 289. The sum of $10,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Upper Tanana Development Corporation for the purchase of a mini-bus with wheelchair lift.

* Sec. 290. The sum of $50,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Homer for construction of a barge ramp.

* Sec. 291. The sum of $125,000 is appropriated from the general fund to the Department of Fish and Game, Division of Fisheries Rehabilitation, Enhancement and Development, for the final phase of the Paint River Fish Pass feasibility study.

* Sec. 292. The sum of $160,000 is appropriated from the general fund to the Department of Fish and Game for payment as a grant under AS 37.05.-316 to the Cook Inlet Aquaculture Association for the Susitna River systems lake fertilization project.

* Sec. 294. The sum of $202,000 is appropriated from the general fund to the University of Alaska, Arctic Environmental and Data Information Center for the avalanche training and forecast program, for operations for the fiscal year ending June 30, 1987.

* Sec. _____. The sum of $159,000 is appropriated to the Department of Commerce and Economic Development, Office of Commercial Fisheries Development, for the second phase of the pink salmon total utilization project from the following sources:

General Funds	$132,000
Program Receipts	27,000

A M E N D M E N T

Offered in the ± By ±

TO: _____

Page __, line __: , insert the following: OR

Delete all material and insert:

"* Sec. __. The balance as of June 30, 1986 of the reserve for emergency operating expenses account (rainy day fund) established under AS 37.05.159 is appropriated to the budget reserve fund.

* Sec. __. Section __ of this Act takes effect on the effective date of a version of a bill which enacts the budget reserve fund (HB 513)."

Original sponsor: Ferguson

Funding Information
General Fund $ 84,500,000
Other Funds -0-
$ 84,500,000

AMENDMENT #5

This funding will be included in House Bill 574, the reappropriation bill when it gets to the Senate. HAD loans worth $70 million will be sold to AHFC to strengthen AHFC's portfolio. The funds, in turn, will be utilized to fund water and sewer projects. The remaining $14,500,000 will be in general funds.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of $ 51,655,061 is appropriated from the general fund for to the Department of Administration for payment as grants to municipalities for water, sewer and solid waste facilities under AS 37.05:

APPROPRIATION	AMOUNT
Akhiok - Sanitary Landfill Relocation	50,000
Aleknagik - Water and Sewer	81,810
Anchorage - Eklutna Water Project	16,000,000
Chuathbaluk - Waste Disposal Improvements	100,000
Craig - Water Source Project	1,908,900
Dillingham - Water and Sewer	900,000
Emmonak - Water and Sewer	1,818,000
Fairbanks North Star Borough - Ballaine Lake Sewer	700,000
Fairbanks - Water and Sewer	3,935,765
Fort Yukon - Water/Sewer System	450,000
Fort Yukon - Safe Water Facility Improvements	300,000
Galena - Water and Sewer System - Phase II	1,500,000
Kasigluk - Washeteria Improvements	90,000
Ketchikan - Comprehensive Water Plan Year One: Pipelines, Reservoirs/Pump Stations and Miscellaneous	4,500,000
King Cove - Water and Sewwer Expansion	759,924
Kivalina - Water and Sewer Expansion	1,636,200
Klawock - Sewer Improvements	90,900

Kodiak Island Borough - Services Dist 1 Water/Sewer	1,250,000
Koyuk - Water and Sewer	718,000
Marshall - Water and Sewer System/Safe Water Facility	300,000
McGrath - Water System	350,000
Mekoryuk - Waste/Water Disposal Improvements	450,000
Nenana - Water/Sewer, Phase II	2,727,000
Newtok - Water and Waste Disposal Improvements	200,000
Nightmute - Water/Waste Disposal Improvements	1,175,000
Nondalton - Water and Sewer	90,900
Nome - Water and Sewer and Related Utilities	300,000
Nulato - Water and Sewer System - Phase II	1,400,000
Quinhagak - Water and Waste Disposal Improvements	300,000
Ouzinkie - Water and Sewer Improvements	663,570
Palmer - Water and Sewer	1,081,700
Port Lions - Water and Sewer Renovations	345,420
St. Mary's Water and Sewer System	800,000
Selawik - Water and Sewer	761,772
Tanana - Waste Disposal Improvements/Well House	425,000
Tununak - Water/Waste Disposal Improvements	950,000
Wasilla - Water and Sewer Extension	1,090,800
White Mountain - Water and Sewer	1,454,400

* Sec. 2. The sum of $ 13,404,157 is appropriated from the general fund for payment to the Department of Environmental Conservation as grants for capital projects to the following municipalities and unincorporated communities participating in the village safewater program under AS 46.07:

APPROPRIATION	AMOUNT
Akiak - Waste Disposal Study	10,000
Akiachak - Waste Disposal Improvements	110,000
Alatna - Water/Waste Disposal Study	9,090

1	Aniak - Waste Disposal Improvements	500,000
2	Atmautluak - Waste Disposal Demonstration Project	40,000
3	Beaver - Waste Disposal Study	10,000
4	Buckland - Water and Sewer and Solid Waste	691,749
5	Chignik Lagoon - VSW Project Completion	363,600
6	Egegik - Sewer System	642,572
7	Golovin - Water and Sewer	727,200
8	Glennallen - Water and Sewer	2,727,000
9	Hooper Bay - Water, Sewer and Solid Waste	1,026,406
10	Igiugig - Water and Sewer	500,000
11	Iliamna - Sewer and Water	423,500
12	Kalskag - Safe Water Facility	250,000
13	Kasaan - Water and Sewer	27,270
14	Kokhanok - Water and Sewer Feas. Study	13,635
15	Koyukuk - Safe Water Building Improvements	82,000
16	Kwethluk - Waste Disposal Study	10,000
17	Lime Village - Safe Water Facility	250,000
18	Metlakatla - Storm Drains	454,500
19	Napakiak - Waste Disposal Study	10,000
20	Newhalen - Sewer System	499,000
21	Nikiski - Landfill	136,350
22	Nikolai - Safe Water Study	10,000
23	Port Protection - Water	200,000
24	Red Devil - Water/Waste Disposal Study	10,000
25	St. George - VSW Project	650,000
26	St. Michael - Water and Sewer	1,216,020
27	St. Paul - Water, Sewer and Sanitary Landfill	808,000
28	Saxman - Industrial Zone Water Improv. Phase II	440,865
29	Shungnak - Water and Sewer	363,600

Thorne Bay - Water Storage Tank and replace water line crossing Deer Creek	181,800
Toksook Bay - Safe Water Facility Study	10,000

* Sec. 3. The sum of $ 15,333,747 is appropriated from the general fund to the Department of Environmental Conservation for payment as grants to municipalities for water, sewer and solid waste facilities under AS 46.03:

APPROPRIATION	AMOUNT
Cordova - Copper River Highway Sewer	818,100
Dillingham - Water and Sewer	863,550
Juneau - City and Borough - Water and Sewer	5,000,000
Kenai - Thompson Park Water & Sewer Improvements	702,597
City of Kodiak - Water, Sewer, Solid Waste and Landfill	1,250,000
City of Kodiak - Near Island Water and Sewer	600,000
Anchorage - Water and Sewer Match	5,499,500
Soldotna - Kalifonsky Beach Water and Sewer Extension	600,000

* Sec. 4. The sum of $ 3,407,135 is appropriated from the general fund to the Department of Community and Regional Affairs for the supplemental housing program water, sewer and related utility projects.

* Sec. 5. The sum of $ 700,000 is appropriated from the general fund to the Department of Environmental Conservation for various statewide projects.

* Sec. 6. This Act takes effect immediately in accordance with AS 1.10.070(c).

Original sponsor: Ferguson

Funding Information

General Fund	$ 84,500,000
Other Funds	-0-
	$ 84,500,000

AMENDMENT #5

This funding will be included in House Bill 574, the reappropriation bill when it gets to the Senate. HAD loans worth $70 million will be sold to AHFC to strengthen AHFC's portfolio. The funds, in turn, will be utilized to fund water and sewer projects. The remaining $14,500,000 will be in general funds.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of $ 51,655,061 is appropriated from the general fund for to the Department of Administration for payment as grants to municipalities for water, sewer and solid waste facilities under AS 37.05:

APPROPRIATION	AMOUNT
Akhiok - Sanitary Landfill Relocation	50,000
Aleknagik - Water and Sewer	81,810
Anchorage - Eklutna Water Project	16,000,000
Chuathbaluk - Waste Disposal Improvements	100,000
Craig - Water Source Project	1,908,900
Dillingham - Water and Sewer	900,000
Emmonak - Water and Sewer	1,818,000
Fairbanks North Star Borough - Ballaine Lake Sewer	700,000
Fairbanks - Water and Sewer	3,935,765
Fort Yukon - Water/Sewer System	450,000
Fort Yukon - Safe Water Facility Improvements	300,000
Galena - Water and Sewer System - Phase II	1,500,000
Kasigluk - Washeteria Improvements	90,000
Ketchikan - Comprehensive Water Plan Year One: Pipelines, Reservoirs/Pump Stations and Miscellaneous	4,500,000
King Cove - Water and Sewwer Expansion	759,924
Kivalina - Water and Sewer Expansion	1,636,200
Klawock - Sewer Improvements	90,900

Kodiak Island Borough - Services Dist 1 Water/Sewer	1,250,000
Koyuk - Water and Sewer	718,000
Marshall - Water and Sewer System/Safe Water Facility	300,000
McGrath - Water System	350,000
Mekoryuk - Waste/Water Disposal Improvements	450,000
Nenana - Water/Sewer, Phase II	2,727,000
Newtok - Water and Waste Disposal Improvements	200,000
Nightmute - Water/Waste Disposal Improvements	1,175,000
Nondalton - Water and Sewer	90,900
Nome - Water and Sewer and Related Utilities	300,000
Nulato - Water and Sewer System - Phase II	1,400,000
Quinhagak - Water and Waste Disposal Improvements	300,000
Ouzinkie - Water and Sewer Improvements	663,570
Palmer - Water and Sewer	1,081,700
Port Lions - Water and Sewer Renovations	345,420
St. Mary's Water and Sewer System	800,000
Selawik - Water and Sewer	761,772
Tanana - Waste Disposal Improvements/Well House	425,000
Tununak - Water/Waste Disposal Improvements	950,000
Wasilla - Water and Sewer Extension	1,090,800
White Mountain - Water and Sewer	1,454,400

* Sec. 2. The sum of $ 13,404,157 is appropriated from the general fund for payment to the Department of Environmental Conservation as grants for capital projects to the following municipalities and unincorporated communities participating in the village safewater program under AS 46.07:

APPROPRIATION	AMOUNT
Akiak - Waste Disposal Study	10,000
Akiachak - Waste Disposal Improvements	110,000
Alatna - Water/Waste Disposal Study	9,090

1	Aniak - Waste Disposal Improvements	500,000
2	Atmautluak - Waste Disposal Demonstration Project	40,000
3	Beaver - Waste Disposal Study	10,000
4	Buckland - Water and Sewer and Solid Waste	691,749
5	Chignik Lagoon - VSW Project Completion	363,600
6	Egegik - Sewer System	642,572
7	Golovin - Water and Sewer	727,200
8	Glennallen - Water and Sewer	2,727,000
9	Hooper Bay - Water, Sewer and Solid Waste	1,026,406
10	Igiugig - Water and Sewer	500,000
11	Iliamna - Sewer and Water	423,500
12	Kalskag - Safe Water Facility	250,000
13	Kasaan - Water and Sewer	27,270
14	Kokhanok - Water and Sewer Feas. Study	13,635
15	Koyukuk - Safe Water Building Improvements	82,000
16	Kwethluk - Waste Disposal Study	10,000
17	Lime Village - Safe Water Facility	250,000
18	Metlakatla - Storm Drains	454,500
19	Napakiak - Waste Disposal Study	10,000
20	Newhalen - Sewer System	499,000
21	Nikiski - Landfill	136,350
22	Nikolai - Safe Water Study	10,000
23	Port Protection - Water	200,000
24	Red Devil - Water/Waste Disposal Study	10,000
25	St. George - VSW Project	650,000
26	St. Michael - Water and Sewer	1,216,020
27	St. Paul - Water, Sewer and Sanitary Landfill	808,000
28	Saxman - Industrial Zone Water Improv. Phase II	440,865
29	Shungnak - Water and Sewer	363,600

Thorne Bay - Water Storage Tank and replace water line crossing Deer Creek	181,800
Toksook Bay - Safe Water Facility Study	10,000

* Sec. 3. The sum of $ 15,333,747 is appropriated from the general fund to the Department of Environmental Conservation for payment as grants to municipalities for water, sewer and solid waste facilities under AS 46.03:

APPROPRIATION	AMOUNT
Cordova - Copper River Highway Sewer	818,100
Dillingham - Water and Sewer	863,550
Juneau - City and Borough - Water and Sewer	5,000,000
Kenai - Thompson Park Water & Sewer Improvements	702,597
City of Kodiak - Water, Sewer, Solid Waste and Landfill	1,250,000
City of Kodiak - Near Island Water and Sewer	600,000
Anchorage - Water and Sewer Match	5,499,500
Soldotna - Kalifonsky Beach Water and Sewer Extension	600,000

* Sec. 4. The sum of $ 3,407,135 is appropriated from the general fund to the Department of Community and Regional Affairs for the supplemental housing program water, sewer and related utility projects.

* Sec. 5. The sum of $ 700,000 is appropriated from the general fund to the Department of Environmental Conservation for various statewide projects.

* Sec. 6. This Act takes effect immediately in accordance with AS 01.10.070(c).

Amendment 6

BY FERGUSON

Sec. 1. The unexpended and unobligated balance of the appropriation made in sec. 53, ch. 120, SLA 1980, page 81, line 7(Dillingham Peat $60,838) is repealed.

Sec. 2. The unexpended and unobligated balance of the appropriation made in sec. 47, ch. 90, SLA 1981, page 9, line 14(Kotzebue wind generator - $200,000) is repealed.

Sec. 3. Section 4, ch. 118, SLA 1986, page 2, line 9 and 10; page 3, line 1 is amended to read:

Project	Location	Amount
STATE HIGHWAYS		
City streets	Kotzebue	2,841,675 [2,269,000]
North Slope Highway culverts		2,528,669 [2,600,000]
Saint Marys' - Pitkas Point road		717,666 [1,219,000]

Sec. 4. Section 2, ch. 122, SLA 1978, page 1, line line 4 and page 2, lines 10, 13-15 and 23 are amended to read:

(4)	Health facility	Hooper Bay	624 [100,000]
(10)	Health facility	Buckland	199,376 [100,000]
(13)	Health facility	Kaktovik	885 [150,000]
(14)	Health facility	Savoonga	590 [100,000]
(15)	Health facility	Gambell	249,115 [100,000]
(23)	Health facility	Goodnews Bay	119,410 [20,000]

Sec. 5. Section 80, ch. 101, SLA 1982, page 96, line 25 is amended to read:

Nome - Cape Nome quarry/rock loading facility/ Nome port

Sec. 6. The sum of $2,500,000 is appropriated from the Exxon oil overcharge fund to the Department of Community and Regional Affairs for the weatherization program.

Sec. 7. INTENT. It is the intent of the legislature that if the Legislative Affairs Agency decides to seek an alternate means of providing maintenance and janitorial services in facilities at Juneau, persons with previous maintenance or janitorial experience with the Agency shall be given first right of refusal to contract for the services.

Sec. 8. The unexpended and unobigated balance of the appropriation made in sec 313, ch. 105, page 74, line 6 (Rural Research Agency $180,000) is repealed and reappropriated to the Alaska State Legislature, Rural Research Agency operations for the fiscal year ending June 30, 1987.

Sec. 9. The sum of $143,474 is appropriated from the general fund to the Department of Commerce, Alaska Power Authority for rural technical assistance.

HB 574

Amendment #7-A
Ferguson
Adopted

Sec. A . The sum of $70,000,000 is appropriated from the housing assistance loan fund (AS 44.47.380) to the general fund.

Sec. B . Sec. A of this Act takes effect on the date that the Alaska Housing Finance Corporation purchases at par value home mortgage loans from the housing assistance loan fund (AS 44.47.380), in an amount not to exceed $70,000,000.

Adopted

Amendment #7 - A

Rodey

Sec. . The sum of $1,500,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Alaska Neighborhood Housing Services, Inc. for housing and business loans to be used in Spenard, Government Hill, Nanaka Valley and other distressed neighborhoods. (Rodey)

Sec. . The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 24, SLA 84, page 9, line 10 (Tourism Development Project - $50,000) is repealed and reappropriated to the Department of Commerce and Economic Development for payment as a grant to the Iditarod Trail Committee, Inc. for expenses of conducting the Iditarod sled dog race. (Faiks - 50.0)

Sackett

Sec. . The sum of $400,000 is appropriated from the general fund to the Department of Community and Regional Affairs for operating expenses associated with the weatherization program for the fiscal year ending June 30, 1987. (Sackett)

Amendment #8

AMENDMENT BY FERGUSON

HB 574

Page Line

Sec. . (a) The sum of $35,000,000 is appropriated from the general fund to the Alaska Student Loan Fund in the Alaska Student Loan Corporation for student loans.

(b) The sum of $2,000,000 is appropriated from the general fund to the Alaska Student Loan Corporation for a capital reserve fund.

(c) The sum of $2, 084,100 is appropriated from program receipts to the Student Loan Corporation for operating the Alaska Student Loan Corporation.

(d) This section takes effect on the effective date of an Act entitled "An Act relating to student loans, creating the Alaska Student Loan Corporation and providing for an effective date."

adopted by Senate Finance

Sergie

Amendment #10
Adopted

as of May 12, 1986

Sec.___. The balance of that portion of the General Fund of the Alaska State Housing Authority identified as "Unrestricted-Designated" and "Undesignated" in the 1985 Annual Report dated August 1, 1985, or $10,000,000, whichever is less, is appropriated from the General Fund of the Alaska State Housing Authority to the general fund in the state treasury.

HB 571

Amendment #11

* Section 1. Section 75, ch. 101, SLA 1982, is amended to read:

Sec. 75. (a) The unexpended and unobligated portion of the appropriations made in secs. 17 and [,] 18 of this Act lapses into the dividend fund (AS 43.23.045(d)) June 30, 1986.

(b) The appropriations made in secs.[,] 21, 40, 41, 42, 43, 44, 47, and 48 of this Act are not one-year appropriations and do not lapse in accordance with AS 37.25.010.

* Sec. 2. Section 1, ch. 6, SLA 1983 is amended to read:

Section 1. The sum of $41,000,000 is appropriated to the Department of Revenue from the Permanent Fund Dividend Fund (AS 43.23.045) to pay for 1982 permanent fund dividends. The unexpended and unobligated portion of the appropriation made by this section lapses into the general fund June 30, 1986.

* Sec. 3. In sec. 32, ch. 107, SLA 1983, page 14, between lines 11 and 12, the following is inserted:

The unexpended and unobligated portion of the appropriation made on line 11 lapses into the general fund June 30, 1986.

* Sec. 4. Section 4, ch. 44, SLA 1984, is amended to read:

Sec. 4. The unexpended and unobligated portion of the appropriation made by sec. 2 of this Act lapses into the general fund June 30, 1986. The unexpended and unobligated portion of the appropriation made by sec. 3 of this Act lapses into the dividend fund (AS 43.23.045) June 30, 1985.

* Sec. 5. Section 14, ch. 122, SLA 1984, is amended to read:

Sec. 14. The income of the Alaska permanent fund allocated annually to pay permanent fund dividends as provided in AS 43.23.045(b) is appropriated to the dividend fund (AS 43.23.045(a)) for the payment of the 1984 permanent fund dividend and administrative costs. The unexpended and

unobligated portion of the appropriation made by this section lapses into the general fund June 30, 1986.

* Sec. 6. Section 15, ch. 122, SLA 1984, is amended to read:

Sec. 15. The sum of $7,985,700 is appropriated to the dividend fund (AS 43.23.045) from the net income of the Alaska permanent fund earned during the fiscal year ending June 30, 1983, for the payment of the 1984 permanent fund dividend. The unexpended and unobligated portion of the appropriation made by this section lapses into the general fund June 30, 1986.

* Sec. 7. This Act takes effect on the effective date of an Act relating to computation and payment of permanent fund dividends.

Amendment #12

Sec. . The sum of $20,000 is appropriated from the general fund to the City of Hydaburg School District for a school van. (Ferguson)

Amendment #13

AMENDMENT BY FERGUSON

HB 574

Page 17 Line 12

Add a new section to read:

Sec. . (a) All right, title and interest in loans of the student scholarship loan fund, and all right, title and interest in all loans notes and other instruments of security made in connection with those loans are transferred and appropriated to the student loan fund of the Alaska Student Loan Corporation not to exceed $300,000,000.

(b) This section takes effect on the effective date of an Act entitled "An Act relating to student loans, creating the Alaska Student Loan Corporation and providing for an effective date."

Adopted by Senate

FINANCE

Amendment #13

AMENDMENT BY FERGUSON

~~HB 696~~ HB 574

Page 17 Line 12

Add a new section to read:

Sec. . (a) All right, title and interest in loans of the student scholarship loan fund, and all right, title and interest in all loans notes and other instruments of security made in connection with those loans are transferred and appropriated to the student loan fund of the Alaska Student Loan Corporation not to exceed $300,000,000.

(b) This section takes effect on the effective date of an Act entitled "An Act relating to student loans, creating the Alaska Student Loan Corporation and providing for an effective date."

Am's
8 - 13
HOLD

Amendment #14
Adopted

STATE OF ALASKA
THE LEGISLATURE
LEGISLATIVE AFFAIRS AGENCY

POUCH Y · STATE CAPITOL
JUNEAU, ALASKA 99811
907-465-3800

MEMORANDUM

May 10, 1986

TO: Senator Jan Faiks, Co-Chairman
Senate Finance Committee

FROM: Warren W. Endicott WWE
Executive Director

SUBJECT: Employees Eligible for Retirement Incentive Program

Six janitorial positions and three maintenance positions were deleted in the FY 87 budget as a cost-saving measure. Of the nine positions, three are qualified for the Retirement Incentive Program. The cost to Legislative Affairs for the three employees to participate in the Retirement Incentive Program is $49,500. We have this amount of money available as lapsing funds in the Executive Administration component of our FY 86 funds.

Your assistance in having these funds reappropriated would be most appreciated.

WWE:lh

Cheryl—
Warren Endicott is bringing you the exact language and a further explanation. ASAP.
Council has not been able to meet to approve doing the R.I.P., but they'll meet tomorrow and Jack says it's going. So we need to put the cart just a tad ahead of the horse temporarily,
Linda

Amendment #15

HB 574

Amendment - Add section to read:

Sec. ___ An amount not to exceed $5,000,000 is appropriated from the World War II Veterans' Revolving Loan Fund (AS 26.15) to the general fund.

Sec. ___. Section ___ of this Act takes effect on the date that the Alaska Housing Finance Corporation purchases at par value home mortgage loans from the Veterans Revolving Loan Fund (AS 26.15) in an amount not to exceed $5,000,000.

Amendment #16

Amendment to HB 574

Add:

Sec. _____. The balance [as of May 12, 1986] of that portion of the General Fund of the Alaska State Housing Authority identified as "Unrestricted-Designated" and "Undesignated" in the 1985 Annual Report dated August 1, 1985, or $10,000,000, whichever is less, is appropriated from the General Fund of the Alaska State Housing Authority to the general fund in the state treasury.

Amendment #17
Adopted

* Section 1. (a) The unexpended and unobligated portions of the appropriations made in secs. 17 and 18 of ch. 101, SLA 1982 are reappropriated to the Department of Revenue for the purpose of paying claims for prior year permanent fund dividends.

(b) The appropriation made in (a) of this section is not a one-year appropriation and does not lapse in accordance with AS 37.25.010.

* Sec. 2. Section 1, ch. 6, SLA 1983 is amended to read:

Section 1. The sum of $41,000,000 is appropriated to the Department of Revenue from the Permanent Fund Dividend Fund (AS 43.23.045) to pay for 1982 permanent fund dividends. The unexpended and unobligated portion of the appropriation made by this section lapses into the general fund June 30, 1986.

* Sec. 3. In sec. 32, ch. 107, SLA 1983, page 14, between lines 11 and 12, the following is inserted:

The unexpended and unobligated portion of the appropriation made on line 11 lapses into the general fund June 30, 1986.

* Sec. 4. Section 4, ch. 44, SLA 1984, is amended to read:

Sec. 4. The unexpended and unobligated portion of the appropriation made by sec. 2 of this Act lapses into the general fund June 30, 1986. The unexpended and unobligated portion of the appropriation made by sec. 3 of this Act lapses into the dividend fund (AS 43.23.045) June 30, 1985.

* Sec. 5. Section 14, ch. 122, SLA 1984, is amended to read:

Sec. 14. The income of the Alaska permanent fund allocated annually to pay permanent fund dividends as provided in AS 43.23.045(b) is appropriated to the dividend fund (AS 43.23.045(a)) for the payment of the 1984 permanent fund dividend and administrative costs. The unexpended and

unobligated portion of the appropriation made by this section lapses into the general fund June 30, 1986.

* Sec. 6. Section 15, ch. 122, SLA 1984, is amended to read:

Sec. 15. The sum of $7,985,700 is appropriated to the dividend fund (AS 43.23.045) from the net income of the Alaska permanent fund earned during the fiscal year ending June 30, 1983, for the payment of the 1984 permanent fund dividend. The unexpended and unobligated portion of the appropriation made by this section lapses into the general fund June 30, 1986.

~~* Sec. 7. This Act takes effect on the effective date of an Act relating to computation and payment of permanent fund dividends.~~

Amendment #18

Adopted

We propose the following language to provide requested funds to the Department of Law in FY 87 for the special antitrust project and for interim attorney fees in Weiss v. State:

1) The sum of $198,000 is appropriated from the general fund to the Department of Law to pay the costs of a special antitrust project in FY 87.

2) The sum of $100,000 is appropriated from the general fund to the Depoartment of Law to pay interim awards of attorneys fees or costs in Weiss v. State in FY 87.

Sackett for Dept. of Law

Amendment #19

Sec. . The sum of $20,000 is appropriated from the general fund to the City of Hydaburg School District for a school van. (Ferguson) Dup

Sec. . The sum of $500,000 is appropriated to the Department of Administration for payment as a grant under AS 35.05.315 to the Matanuska-Susitna Borough for completion of the Palmer State Fair building. (Kerttula)

Adopted

Amendment #20

REPRESENTATIVE DON CLOCKSIN

Alaska House of Representatives

MAJORITY LEADER

1024 WEST SIXTH AVENUE
ANCHORAGE, ALASKA 99501
(907) 274-4031

WHILE IN JUNEAU:
POUCH V
JUNEAU, ALASKA 99811
(907) 465-3704

M E M O R A N D U M

TO: Senator Faiks
Senator Sackett
Co-Chairs, Senate Finance

DATE: May 12, 1986

FROM: Representative Clocksin
Majority Leader

SUBJECT: Reappropriations

I request that the Senate address the following sections in CS HB 574 - the reappropriation bill.

JF:

Sec. 295 - Leave as is. The Operating budget will reduce residential beds for troubled youth by 10. These funds will allow restoration of 5 of those beds for runaway youth.

Sec. 296 - Delete.

Sec. 297 - Delete.

Sec. ___ - New section added which provides as follows:

The sum of $434,100 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as grant to the Alaska Legal Services Corporation for the fiscal year ending June 30, 1987.

Sec. ___ - New section added which provides as follows:

The sum of $100,000 is appropriated from the general fund to the Department of Law for civil legal services for the fiscal year June 30, 1987.

JF: 3 296-297 as [illegible]

Amendment #21

==========

DELETE Sec. 272 and REPLACE with:

* Sec. 272. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 7, line 5 (Tok cut-off Rehab - $3,700,000) is repealed. <376,785>

* Sec. ___. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, pages 83-84, as amended by sec. 61, ch. 106, SLA 1983, (Navagational aids - $1,475,000) is repealed. <336,819/168,419>

* Sec. ___. Section 30, ch. 82, SLA 1981, pages 180-181 is amended to read: <182,551/91,351>

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND
Statewide transportation		9,259,849 [9,442,400]	9,259,849 [9,442,400]
Claims settlement	5,500,000		
Materials site inventory	1,482,449 [1,665,000]		
Statewide contingency	1,000,000		
Management information system	1,057,400		
Statewide aviation system plan	220,000		

* Sec. ___. The sum of [redacted] is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Cook Inlet Native Association for program services for the fiscal year ending June 30, 1986.

* Sec. ___. The sum of [redacted] is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Visual Arts Center for building improvements.

* Sec. ___. The sum of [redacted] is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Bering Sea Fishermen's Association for Nelson Island fish processing equipment.

* Sec. ___. The sum of [redacted] is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.316 to Preserverance Theatre for operating expenses for the fiscal year ending June 30, 1987.

* Sec. ___. The sum of [redacted] is appropriated from the general fund to the Legislative Affairs Agency for operating expenses during the fiscal year ending June 30, 1987.

* Sec. ___. The sum of [redacted] is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Bethel Family Health Clinic for operating expenses incurred during fiscal year 1986.

* Sec. ___. The sum of $49,500 is appropriated from the general fund to the Department of Education for payment as a grant under AS 37.05.316 to the Central Curriculum Consortium for Athabaskan language curriculum development.

* Sec. ___. The sum of $5,000 is approprated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the village of Birch Creek for community relocation costs.

* Sec. ___. The sum of $60,000 is appropriated from the general fund to the Department of Commerce and Economic Development, Alaska Power Authority for payment as a grant under AS 37.05.316 to Middle Kuskokwim Electric Cooperative for electric generators in Chuathbaluk, Crooked Creek, and Stony River.

* Sec. ___. The sum of $20,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Interior Region Emergency Medical Services Council for Election District 24 emergency medical services equipment.

* Sec. ___. The sum of $88,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the village of Sleetmute for public buildings relocation and renovation.

* Sec. ___. The sum of $73,800 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the village of Takotna for the purchase of a fuel truck.

* Sec. ___. The sum of $21,900 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Russian Mission for a safe water building.

* Sec. ___. The sum of $14,666 is appropriated from the general fund to the Legislative Affairs Agency for operating expenses of the Galena and Fort Yukon legislative teleconference centers for the fiscal year ending June 30, 1987.

* Sec. ___. The sum of $14,600 is appropriated from the general fund to the Department of Fish and Game, Division of Subsistence local technician hire on interior region projects for the fiscal year ending June 30, 1987.

* Sec. ___. Section 26, ch. 98, SLA 1985, page 101, line 12 is amended to read: <40,000>

	APPROPRIATION ITEMS	GENERAL FUND
Municipal revenue sharing	59,592,200	59,592,200
	[59,632,200]	[59,632,200]

==========

Sections added on House side:

* Sec. 51. The unexpended and unobligated balance of the

* Sec. The sum of $25,000 is appropriated from the general fund to the Department of Administration for payment as a grant to the Fairbanks North Star Borough for the operations of the 1987 Yukon Quest dogsled race for the fiscal year ending June 30, 1987.

d Sec. — 50.0 to Perseverance Theatre for capital improvements.

AMENDMENT #22

Sec. . The sum of $350,000 is appropriated from the general fund to the Alaska State Council on the arts for grants to Anchorage organization support grantees (per ASCA formula) and project support grantees. (Faiks)

Amendment
#23

The sum of $8,900 is appropriated from the general fund to the Legislative Affairs Agency for continued operation of the Homer Teleconference Center

Pulled per Mike Scott

24

AMENDMENT BY FERGUSON

SEC. 80.

Page 19 Line 14

after the word "for" Insert:

consideration of the revenue maladjustment associated with the reconfiguration of the area of jurisdication in the Delong Mountain area

25

AMENDMENT BY FERGUSON

HB 574

Sec. . The unexpended and unobligated balance of the appropriation made in sec. 26, ch. 98, SLA 1985, page 43, line 12 (Chevak Clinic $70,000) is repealed and reappropriated to the City of Chevak for the health clinic.

262a
OK Fischer

SENATOR PAUL FISCHER

Reduce as follows:

~~600,000 Kenai/Funny River Bridge~~
~~(500,000)~~
100,000 Kenai/Funny River Bridge (same as #3 page 2)

Distribute as follows:

$100,000 to the Kenai Peninsula Borough for Cohoe Loop Road.

$250,000 to the Department of Public Safety as a grant to the Soldotna Civil Air Patrol Squadron.

$150,000 to the Kenai Peninsula Borough for phase two North Fork road completion.

Total 1,000,000

26b
adopted

SENATOR PAUL FISCHER

CAPITAL PROJECTS

5 Sf. $135,000 - Kenai Peninsula Borough for Ridgeway/Sterling Fire Service Area - firehouse construction.

6 Sf. $25,000 - Kenai Peninsula Borough - aquatic timing system for Soldotna High School.

3. $600,000- to the Department of Transportation and Public Facilities Kenai/Funny River Bridge-preliminary engineering, design and construction.
100,000
DELETE (same as #126A)

7 Sf. $110,000 - Kenai Peninsula Borough-Anchor Point Fire Service Area Firehouse construction.

8 Sf. $90,000-Kenai Penisula Borough-Kalifornsky Beach Fire Service Area-firehouse construction.

9 Sf. $20,000- to the Department of Community and Regional Affairs as a grant to theNinilchik Senior Citizen's Center renovation.

10 Sf. $20,000 - Homer Senior Citizens Center construction.

27
Adopted OK

FOR REAPPROPRIATION BILL FROM SENATOR ELIASON

* Sec. __. The sum of $262,000 is appropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Metlakatla for Town Hall Restoration.

* Sec. __. The sum of $100,000 is appropriated to the Department of Education for Craig High School Addition and Remodel project.

* Sec. __. The sum of $150,000 is appropriated to the Dept. of Transportation for the Kake Seaplane Float Dock Repairs and Improvements.

* Sec. __. The sum of $200,000 is appropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Klawock for Roads Improvements.

* Sec. __. The sum of $288.0 is appropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Craig for Water Source.

Balance to T's

Total 1,000,000

AMENDMENT

28 - Revised
Adopted

Sec _____ The amount of 500,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Chugiak Eagle River Road Service Board for road improvements.

Sec_____ The amount of $500,000 is appropriated from the general fund to the Municipality of Anchorage for payment as a grant under AS 37.05.315 for the purpose of providing prevention and treatment services for abused children.

AMENDMENT

Okay

28

Sec _____ The amount of 500,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Chugiak Eagle River Road Service Board for road improvements.

Halford

Okay - Max

* Sec___ The sum of $4,500,000 is appropriated from the general fund to the City of Ketchikan as a grant under AS 37.05.315 for the Ketchikan Comprehensive Water Plan, construction of pipelines, reservoirs and pump stations.

30 adopted OK

Sec.____ The sum of $3,000,000 is appropriated from the general fund to Department of Transportation and Public Facilities for construction and rehabilitation of the East Hill Road.

Sec.____ The sum of $3,000,000 is appropriated from the general fund to the City of St. Paul for the harbor and related facilities and structures.

Sec.____ The sum of $3,000,000 is appropriated from the general fund to the City of St. George for the harbor and related facilities and structures.

Sec.____ The sum of $1,000,000 is appropriated from the general fund to the Fairbanks North Star Borough for limited road maintenance service areas.

Sec.____ The sum of $1,000,000 is appropriated from the general fund to the D.O.E. for a grant to the Yukon Flats REAA for construction and repair at the Chalkyitsik school.

31 Sackett

Sec. Section 2, Page 26, Line 13, HCS CSSB171 (fin) before the 14th Legislature, Second Session, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
THORNE BAY-RAINY LANE UTILITIES PHASE II (ed 2)	525,000	525,000
	[600,000]	[600,000]

Sec. Section 2, Page 25, Line 20 of HCS CSSB171 (fin) before the 14th Legislature, Second Session, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
HYDABURG-CITY STREET UPGRADE (ed 2)	100,000	100,000
	[50,000]	[50,000]

Sec. The sum of $25,000. is appropriated from the general fund To the Department of Community and Regional Affairs as a grant to the community of Klukwan for construction and design of the Bald EagleCultural Heritage Center.

32

AMENDMENT

Offered in the Senate
TO: HCS CSSB 171 (Fin)

By Eliason

p. 26, l. 11, Yakutat Road Projects

Increase "100,000" to "200,000"

Packet #3B

Huslia Erosion	2,000.0
Ambler Erosion	400.0
Koyukuk Clinic Improvements	20.0
Nikolai Electrification (DCED)	250.0
Nulato Fuel Depot	97.0
Russian Mission Multi-purpose Building Completion	100.0
Shageluk Fire Hall	150.0
Telida Clinic (UCG)	97.4
Tyonek Vehicle (UCG)	20.0
Tuluksak Education Center	30.0
Ruby Heavy Equipment	75.0
Ruby Land Survey	30.0
Ruby Sawmill Improvements	10.0
Ruby Community Facilities Relocation	10.0
Bethel Family Health Services Clinic (DHSS)	500.0
Kongiganak Waste Disposal Improvements (UCG)	275.0
Bethel Broadcasting KYUK TV/AM (DOA)	126.5
Napaskiak Power Plant Relocation (DCED)	144.2
Galena Erosion Control	1,000.0
Aniak Erosion Control	500.0
McGrath Erosion Control	500.0
Kongiganak Airport Equipment Building (DOT)	60.0
Bettles Fire Hall	120.0
Chuathbaluk Equipment Maintenance/Shop	80.0
Tununak Airport Lights (DOT)	250.0
Tuntutuliak Airport Lights (DOT)	294.0
Noorvik Erosion Control	500.0

Tuntutuliak Airport Equipment and Building (DOT)	175.0
Quinhagak Airport Equipment and Building (DOT)	175.0
Kwigillingok Airport Equipment and Building (DOT)	175.0
Tununak Airport Lighting (DOT)	250.0
TOTAL	7,914.1

#35
Adopted

Sec. ___. Section 2, ch __, SLA 1986, page 14, line 18 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Central Region Aviation	34,738,600 (38,769,600)	975,200 (1,378,300)	33,360,300 (37,391,300)

Sec. ___. Section 2, ch __, SLA 1986, page 15, lines 18-20 is amended to read:

	ALLOCATIONS
(ANVIK AIRPORT APRON EXPANSION (ED 24)	1,594,000
CROOKED CREEK AIRPORT IMPROVEMENTS (ED 24)	1,406,000
BETHEL AIRPORT IMPROVEMENTS (ED 25)	1,031,000)

Sec. ___. Section 2, ch. __, SLA 1986, page 18, line 9 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Northern region aviation	23,920,000 (27,600,000)	1,732,000 (2,100,000)	21,820,000 (25,500,000)

Sec. ___. Section 2, ch. __, SLA 1986, page 19, lines 7 & 8 is amended to read:

	ALOLOCATIONS
(Lake Minchumina Airport Improvements (ED 24)	2,280,000)
(Rampart Airport Improvements (ED 24)	1,400,000)

36

Adopted

The sum of $1,200,000 is appropriated to Copper River School District for Phase II school construction.

37

Sec_____ The amount of $250.000 is appropriated from the general fund for the Department of Community and Regional Affairs for administrative support for the Low Income Weatherization Program.

For administration of 2.5 Million in low income wetherization from Exxon Settlement

The sum of $500

38

Adopted

* Sec. ___. The sum of $500,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for road block grant.

ASHA 39 #1

$2,000,000.00 is appropriated for purposes of Petroleum Property devaluation relief to the City of Valdez for FY86 and FY87, and FY88

Am #39 Adopted

Jhw

BILL SHEFFIELD
GOVERNOR

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

May 12, 1986

The Honorable John C. Sackett
Alaska State Senate
P. O. Box V
Juneau, AK 99811

Dear Senator Sackett:

Late in 1985, the State of Alaska and the United States Department of Justice entered into an agreement with the owners of the Trans Alaska Pipeline System (TAPS), which was intended to establish an acceptable schedule of transportation charges (tariff) for TAPS. As you know, the settlement yielded the state in excess of $2 billion more in petroleum revenues through the year 2000 than an amount earlier projected; just the other day, nearly $140 million early settlement payment was deposited into what is called by many the Rainy Day Account.

One of the key factors in the settlement structure and one which is pertinent to this communication is the methodology allowed for the settlement's depreciation schedule. It is unusual in that it is based on an "accelerated unit-of-throughput," whereas the normal approach is "straight line"; the result is a highly accelerated depreciation of TAPS construction costs, also referred to as front-end loading. Front-end loading, in turn, results in immediate steep declines in the pipeline's assessed valuation, declines much greater than anticipated when local municipal financing and bond selling was undertaken years earlier.

The municipality presently most severely impacted by the TAPS settlement is Valdez, and uniquely so, since Valdez relies for 94 percent of its tax base on petroleum property assessed under AS 43.56. While Valdez set its budget projections upon pre-settlement assessment procedures, with resulting expectations, it now finds itself facing a direct tax loss (assuming constant millage rates) of substantial proportion over the next several years.

According to estimates earlier prepared by the Department of Revenue, the diminished assessed value of AS 43.56 (petroleum pipeline property) located in Valdez between 1986-1990 is of the order of $500 million. Since, as I stated above, Valdez relies almost completely upon petroleum property for its tax

base, the adverse consequences of the settlement-induced lower assessments can be easily noted.

It is not only the magnitude of the decline in tax revenues which creates Valdez's problem, but it is also the timing of the assessment-related shortfall. Normally, a small community like Valdez can plan for revenue shortfall by taking internal action; for example, it can consolidate departments, it can defer projects, it can offer early retirements, etc. None of these options are now available to Valdez in its present predicament. The settlement has, in its own way, created a disaster for a small community like Valdez. The Administration believes that the state should take action to ameliorate the effect of the impact.

The Administration strongly suggests that the Legislature consider appropriating $2 million to Valdez for the 1986-1987 fiscal year. This will allow it to adjust to the lower tax revenues resulting from the lower TAPS-assessed value, without causing chaos in the community. Without this appropriation, Valdez will be forced, without having had the opportunity to plan for it, to lay off large numbers of employees, thus abruptly reducing the level of service to all of the city's residents. This one-time appropriation will give Valdez the opportunity to plan its fiscal realignment.

Since AS 43.56 was intended to centralize pipeline property value assessment for the benefit of tax revenues allocation to municipalities such as Valdez, it would be unfair to allow a new set of circumstances (TAPS settlement) to affect AS 43.56 valuation in such a way that quite literally Valdez finds itself facing immediate financial hardship.

Sincerely,

Ray Gillespie
Chief of Staff

Consent

Dierdorff
5/10/86

Original sponsor: Rules/Governor

Question

Funding Information:
General Fund:
Other Funds:

Faiha

IN THE HOUSE BY THE FINANCE COMMITTEE

SENATE CS FOR CS FOR HOUSE BILL NO. 574 (Finance)

IN THE LEGISLATURE OF THE STATE OF ALASKA

FOURTEENTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act making, amending, transferring, and repealing operating and capital appropriations; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of $189,000 is appropriated from the general fund to the Department of Administration, telecommunications services, for costs associated with the Joint State/Federal Board proceedings.

* Sec. 2. Section 26, ch. 98, SLA 1985, page 15, line 10, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Office of Public Advocacy (24 positions)	3,148,900 [2,323,000]	3,148,900 [2,323,000]

* Sec. 3. Section 26, ch. 98, SLA 1985, page 14, lines 9 and 10 are amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND
Longevity Bonus		46,145,600 [48,024,600]	46,145,600 [48,024,600]
Grants	45,767,900 [47,646,900]		

* Sec. 4. Section 12, ch. 98, SLA 1985, is amended to read:

* Sec. 12. The sum of $9,637,600 [9,149,600] is appropriated

from the general fund to the Department of Law to fund legal proceedings involving oil and gas revenue due or paid to the state or state title to oil and gas land, including, but not limited to, the North Slope royalty Case (State v. Amerada Hess, et al.), the Oil and Gas Corporate Income Tax Case (ARCO v. State), the Trans Alaska Pipeline Rate Case, litigation against the Alaska Oil Company, and United States v. Alaska, for fiscal year 1986 and succeeding fiscal years.

* Sec. 5. The sum of ~~$711,900~~ JF: 472,900 is appropriated from the general fund to the Department of Law to pay judgments and claims against the state for the fiscal year ending June 30, 1986.

* Sec. 6. The sum of $25,400 is appropriated from federal funds and $25,400 from the general fund to the Department of Education, Alaska Postsecondary Education Commission for the student incentive grant program for the fiscal year ending June 30, 1986.

* Sec. 7. (a) Section 26, ch. 98, SLA 1985, page 26, lines 16 and 17, are amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
K-12 Support		547,805,600 [549,475,800]	515,331,100 [516,975,800]	32,474,500 [32,500,000]
Foundation Program	492,787,500 [494,432,200]			

(b) Section 26, ch. 98, SLA 1985, page 27, line 7, is amended to read:

	ALLOCATIONS
Student Lunch Program	9,474,500 [9,500,000]

* Sec. 8. (a) Section 26, ch. 98, SLA 1985, page 27, line 21, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Management, Law and Finance	2,153,300 [2,127,800]	872,400	1,280,900 [1,255,400]

(b) Section 26, ch. 98, SLA 1985, page 28, line 14, is amended to read:

	ALLOCATIONS
District Support Services (20 positions)	1,336,400 [1,310,900]

* Sec. 9. Section 27, ch. 98, SLA 1985, page 123, lines 14 - 16, are amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
SB 56 An Act relating to a Longevity Bonus. Appropriated to Department of Health & Social Services	1,650,200 [2,573,800]	1,650,200 [2,573,800]

* Sec. 10. Section 26, ch. 98, SLA 1985, page 35, lines 9 and 10 are amended to read:

0785

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Medical Assistance		79,987,500	45,942,200	34,045,300
		[79,163,200]	[45,678,400]	[33,484,800]
Medicaid	67,525,800			
	[66,701,500]			

* Sec. 11. (a) Section 26, ch. 98, SLA 1985, page 34, line 23, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Assistance Payments	62,748,600	38,608,600	
	[62,257,600]	[38,117,600]	24,140,000

(b) Section 26, ch. 98, SLA 1985, page 35, line 6, is amended to read:

	ALLOCATIONS
Adult Public Assistance	13,930,500
	[13,439,500]

* Sec. 12. The sum of $896,900 is appropriated from the general fund to the Department of Health and Social Services for pharmacy payments for the General Relief Medical program for the fiscal year ending June 30, 1986.

* Sec. 13. The sum of $770,000 is appropriated to the Department of Health and Social Services to pay for costs associated with increased caseloads in the Aid to Families with Dependent Children program, for the fiscal year ending June 30, 1986, from the following sources:

Federal Receipts	$221,600
General Fund Match	385,000

Interagency Receipts 163,400

* Sec. 14. The sum of $168,800 is appropriated from the general fund to the Department of Health and Social Services, general relief assistance program, to pay for increased costs of providing rent, burial and other services for the fiscal year ending June 30, 1986.

* Sec. 15. Section 26, ch. 98, SLA 1985, page 38, lines 9 and 10, are amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Juvenile Custody		17,438,800 [17,146,800]	17,238,800 [16,946,800]	200,000
Foster Care	6,602,500 [6,310,500]			

* Sec. 16. Section 32, ch. 107, SLA 1983, page 19, line 5, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Medical Assistance	67,680,400 [70,085,700]	40,933,700 [42,674,300]	26,746,700 [27,411,400]

* Sec. 17. Section 22, ch. 122, SLA 1984, page 20, line 23, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Medical Assistance	76,516,900 [74,111,600]	46,559,400 [44,818,800]	29,957,500 [29,292,800]

The appropriation for medical assistance program services to pay

outstanding FY 1985 claims lapses June 30, 1986.

* Sec. 18. The sum of $150,000 is appropriated from the Disabled Fishermen's Reserve Fund to the Department of Labor for payment of benefits to disabled fishermen for the fiscal year ending June 30, 1986.

* Sec. 19. The sum of ~~$50,000~~ RH: 40,000 is appropriated from the general fund to the Alaska Public Utilities Commission for costs associated with Joint State/Federal Telecommunications Board hearings in Alaska.

* Sec. 20. Section 26, ch. 98, SLA 1985, page 63, lines 19 and 20 are amended to read:

ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND
Alaska National Guard Benefits	1,927,100 [2,097,100]	1,927,100 [2,097,100]
Retention Benefits 508,800 [678,800]		

* Sec. 21. Section 26, ch. 98, SLA 1985, page 62, lines 12 and 13, are amended to read:

ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Alaska National Guard	6,767,000 [6,723,000]	3,259,700 [3,215,700]	3,507,300
Office of Adjutant General (27 positions) 1,439,800 [1,395,800]			

* Sec. 22. (a) Section 26, ch. 98, SLA 1985, page 104, line 10, is

amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Regional Operations	56,009,700 [55,507,100]	56,009,700 [55,507,100]

(b) Section 26, ch. 98, SLA 1985, page 104, line 22, is amended to read:

	ALLOCATIONS
Cook Inlet Correctional Center (115 positions)	7,208,400 [7,088,400]

(c) Section 26, ch. 98, SLA 1985, page 105, line 4, is amended to read:

	ALLOCATIONS
Wildwood Correctional Center (85 positions)	5,592,200 [5,377,100]

(d) Section 26, ch. 98, SLA 1985, page 105, line 9, is amended to read:

	ALLOCATIONS
Lemon Creek Correctional Center (86 positions)	5,209,900

[5,042,400]

* Sec. 23. Section 27, ch. 98, SLA 1985, page 123, lines 4 - 7, are amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
SB 4 An Act Relating to Correctional Restitution Centers. Appropriated to Department of Corrections	572,100 [1,074,700]	572,100 [1,074,700]

* Sec. 24. The sum of $340,700 is appropriated from the general fund to the Department of Corrections for increased personal services costs for security and probation personnel within the Regional Operations for the fiscal year ending June 30, 1986.

* Sec. 25. The sum of $808,200 is appropriated from the general fund to the Department of Corrections to pay increased medical costs for inmates for the fiscal year ending June 30, 1986.

* Sec. 26. The sum of $265,947 is appropriated from the general fund to the following agencies to pay miscellaneous claims and stale-dated warrants:

Department of Administration	$49,592
Department of Education	96,800
Department of Health and Social Services	99,446
Department of Fish and Game	4,858
Department of Corrections	8,000

Department of Commerce and Economic Development	729
Department of Transportation and Public Facilities	6,522

* Sec. 27. The sum of $2,000,000 is appropriated from the general fund to the Department of Health and Social Services for payment of claims arising from the consent judgment in Wasky v. Smith.

* Sec. 28. The sum of $283,400 is appropriated to the Department of Commerce and Economic Development, Alaska Seafood Marketing Institute, for fiscal year 1983, 1984, and 1985 costs resulting from the nonpayment of third party assessments for those fiscal years from the following sources:

General Funds	$131,400
Program Receipts	152,000

* Sec. 29. The sum of $893,600 is appropriated from the general fund to the Department of Law for costs associated with the following criminal cases to be allocated as follows:

State v. Mackay, et al.	$541,800
State v. Peel	351,800

* Sec. 30. The sum of $323,300 is appropriated from the general fund to the Department of Administration, office of public advocacy, for costs associated with the following cases to be allocated as follows:

State v. Mackay, et al.	$ 97,800
State v. Peel	225,500

* Sec. 31. The sum of $58,000 is appropriated from the general fund to the Department of Administration, public defender, for costs associated with State v. Mackay, et al.

* Sec. 32. Section 2, ch. 22, SLA 1984, page 3, line 6 is amended to read:

APPROPRIATION	GENERAL

	ITEMS	FUND
King Cove Dock and Haulout Engineering and Construction (ED 26)	300,000	300,000

* Sec. 33. The sum of $35,000 is appropriated from the general fund to the Alaska Judicial Council for additional expenses for the fiscal year ending June 30, 1986.

* Sec. 34. The sum of $22,000 is appropriated from the general fund to the Commission on Judicial Conduct for additional expenses for the fiscal year ending June 30, 1986.

* Sec. 35. The sum of $18,605,900 is appropriated from the Power Development Revolving Loan Fund (AS 44.33.600) to the general fund.

* Sec. 36. The sum of $32,500 is appropriated from the general fund to the Department of Military and Veterans' Affairs for veterans' services for the fiscal year ending June 30, 1986.

* Sec. 37. The sum of $238,100 is appropriated from the general fund to the Office of the Governor for costs associated with the collective bargaining agreement with the Masters, Mates and Pilots for the fiscal year ending June 30, 1986.

* Sec. 38. The sum of $258,200 is appropriated from the general fund to the Office of the Governor for costs associated with the collective bargaining agreement with the Marine Engineers' Beneficial Association for the fiscal year ending June 30, 1986.

* Sec. 39. Section 4, ch. 24, SLA 1984, page 60, line 19 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Aircraft [ENGINE] replacement (ED 27)	525,300	525,300

* Sec. 40. The unexpended and unobligated balance of the appropriation made in sec. 4, ch. 25, SLA 1982, page 6, line 17 (Fairbanks Fire Training Equipment - $132,000) is repealed and reappropriated to the Department of Public Safety for the Fire Service Training Program.

* Sec. 41. The appropriation made in sec. 26, ch. 98, SLA 1985, page 22, line 24 (Fisheries Tax - $7,858,000) lapses into the general fund August 31, 1986.

* Sec. 42. Section 4, ch. 90, SLA 1981 is amended to read:

Sec. 4. The sum of $200,000 is [AND THE INTEREST INCOME EARNED ON THE INVESTMENT OF THAT SUM ARE] appropriated from the general fund to [THE POWER DEVELOPMENT FUND OF] the Alaska Power Authority [(AS 44.83.400 - 44.83.510)] for construction of a single wire ground return transmission line between Kobuk and Shungnak.

* Sec. 43. The sum of $1,487,700 is appropriated from the general fund to the Department of Commerce and Economic Development for additional payments under the fisheries enhancement tax receipt program for the fiscal year ending June 30, 1987.

* Sec. 44. Section 2, ch. 102, SLA 1985 is amended to read:

Sec. 2. The unexpended and unobligated portion of the appropriation made by this Act (Zarembo Island Elk Transplant - $50,000) lapses into the general fund June 30, 1987 [1986].

* Sec. 45. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA 1985, page 25, line 22 (Prince William Sound Community College Classrooms - $600,000) is repealed.

* Sec. 46. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA 1985, page 26, line 5 (Prince William Sound Community College Planning and Design Phase I - $250,000) is repealed.

* Sec. 47. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 24, SLA 1984, page 20, line 5 (Valdez Community College

Building, Design - $150,000) is repealed.

* Sec. 48. The sum of $976,000 is appropriated from the general fund to the University of Alaska, Prince William Sound Community College, for purchase and renovation of a new campus facility at Valdez.

* Sec. 49. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 24, SLA 1984, page 20, line 8 (Tanana Valley Community College Student Housing Purchase/Bidder Designed Construction - $1,000,000) is repealed and reappropriated to the University of Alaska, Tanana Valley Community College, for purchase and renovation of a new campus facility.

* Sec. 50. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 8, line 19, as amended by sec. 41, ch. 106, SLA 1983, and sec. 99, ch. 105, SLA 1985 (DEC - Wrangell Evergreen Water/Sewer Extension - $889,000) is repealed.

* Sec. 51. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 9, line 6 as amended by sec. 156, ch. 106, SLA 1983 (DEC - Bethel Sewer Line Extension - $200,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Bethel for water and sewer projects.

* Sec. 52. Section 3, ch. 96, SLA 1985, page 22, line 4 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Petersburg <u>water and sewer improvements</u> [HAMMER SLOUGH SEWER EXTENSION] (ED 1)	114,000	114,000

* Sec. 53. Section 3, ch. 96, SLA 1985, page 22, line 7 is amended to read:

	APPROPRIATION	GENERAL

	ITEMS	FUND
Petersburg Water and Sewer Improvements [WATER PLANT CLARIFICATION SYSTEM] (ED 1)	300,000	300,000

* Sec. 54. Section 34, ch. 107, SLA 1983, page 82, line 9 as amended by sec. 28, ch. 105, SLA 1985, is amended to read:

	ALLOCATIONS
Petersburg-Water Storage Facility (ED 1)	173,500
Petersburg-Water and Sewer Improvements [SCOW BAY AREA SEWER SYSTEM] (ED 1)	165,000

* Sec. 55. Section 319, ch. 171, SLA 1984, page 54, line 8 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Fairbanks Office Complex-Development, Safety and Stabilization [BUILDING-DESIGN BUILD/LEASE PURCHASE] (ED 19-21)	500,000	500,000

* Sec. 56. Section 4, ch. 24, SLA 1984, page 58, line 19 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Seismic Data Acquisition (ED 99)	2,822,000	2,822,000

	[4,500,000]	[4,500,000]
Management & Administration		
Fairbanks Natural Resources		
Complex-development, safety		
and stabilization	1,678,000	1,678,000

* Sec. 57. Section 2, ch. 22, SLA 1984, page 9, line 17 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
New Stuyahok-Diesel Dump		
Truck and Pickup Truck		
(ED 26)	90,000	90,000

* Sec. 58. The unexpended and unobligated balance of the appropriation made in sec. 2, ch 22, SLA 1984, page 8, line 18 (Kotlik-Airport Improvements - $2,500,500) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Kotlik for an erosion control project.

* Sec. 59. The unexpended and unobligated balance of the appropriation made in sec. 314, ch. 105, SLA 1985 (Noatak-Dump Fencing - $20,900) is repealed.

* Sec. 60. Section 769, ch. 105, SLA 1985 is amended to read:

[Sec. 769. The appropriations made in secs. 22, 28, 35, 36, 39, 40, 43, 51, 52, 76, 91, 98, 102 - 105, 109, 113, 119, 129(d), 161, 166, 167, 171, 174, 181, 193, 197, 222, 234, 247, 251, 259, 271, 281, 284, 286 - 291, 295, 297, 298, 304, 305, 324, 334, 340, 386, 387, 424, 428, 455, 464, 465, 502, 522, 525, 526, 528, 532, 536 - 538, 567, 602 - 615, 618 - 620, 629 - 634, 674, 679, 680, 683, 686, 688, 707, 709, 711, 726, 730, and 756 of this Act are for capital projects and are subject to AS 37.25.020.]

* Sec. 61. The sum of $6,000,000 is appropriated from the public facility planning fund (AS 35.10.135) to the general fund.

* Sec. 62. The unexpended and unobligated balance of each of the following appropriations is repealed:

(1) sec. 230, ch. 106, SLA 1983, as amended by sec. 84, ch. 105, SLA 1985 (Napaskiak-Water/Sewer Feasibility - $7,400);

(2) sec. 2, ch. 20, SLA 1984, page 2, line 15 (Pitkas Point-Water Facility Upgrade - $80,000);

(3) sec. 2, ch. 20, SLA 1984, page 2, line 18 (Platinum-Water and Sewer Study - $45,000);

(4) sec. 147, ch. 171, SLA 1984, page 24, line 26 (Newtok-Feasibility Study - $25,000); and

(5) sec. 174, ch. 171, SLA 1984, page 27, line 29 (Nelson Lagoon Water Pipe Burial - $200,000).

* Sec. 63. (a) Section 766, ch. 105, SLA 1985 is amended to read:

Sec. 766. The unexpended and unobligated portions of the appropriations made in secs. 63, 66, 68, 70, 86, 88, 90, 114, 190, 239, 260 - 267, 269, 282, 283, 310, 313, 315 - 319, 350, 358 - 360, 364, 366, 368 - 371, 405, 410, 414, 425, 426, 429, 430, 432 - 435, 440, 444, 453, 458, 467, 471, 477, 483, 496, 497, 510, 512, 513 [504, 510 - 513], 515, 542, 549, 551, 552, 568, 635, 670, 708, 731, 732, 744, 745, and 747 of this Act lapse into the general fund June 30, 1986.

(b) Section 767, ch. 105, SLA 1985 is amended to read:

Sec. 767. The unexpended and unobligated portions of the appropriations made in secs. 62, 223, 504, 511, and 565 of this Act lapse into the general fund June 30, 1987.

* Sec. 64. Section 34, ch. 107, SLA 1983, page 85, line 13 is amended to read:

ALLOCATIONS

North Pole-Water
Treatment Plant
and Sewer Lagoon
expansion
(ED 18-21) 1,500,000

* Sec. 65. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA 1985, page 44, line 17 (Northway-Sanitation Truck - $75,000) is repealed and reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.317 to the unincorporated community of Northway for completion of the community hall.

* Sec. 66. The unexpended and unobligated balance of the appropriation made in sec. 34, ch. 107, SLA 1983, page 98, line 14 (Kaktovik-grey water facility - $450,000) is repealed and reappropriated to the Department of Environmental Conservation for payment as a grant under the Village Safe Water Act (AS 46.07) to the North Slope Borough for a water, sewer or solid waste facility in Kaktovik.

* Sec. 67. The unexpended and unobligated balance of the appropriation made in sec. 34, ch. 107, SLA 1983, page 120, line 14 (Northway-Fire Hall - $312,000) is repealed and reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.317 to the unincorporated community of Northway for completion of the community hall.

* Sec. 68. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 21, SLA 1984, page 13, line 18 (Cantwell-landfill relocation - $100,000) is repealed and reappropriated to the Department of Environmental Conservation for Cantwell community landfill improvements.

* Sec. 69. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 21, SLA 1984, page 14, line 7 (Tok-clinic equipment and ambulance storage - $25,000) is repealed and reappropriated to the Department of Health and Social Services for payment as a grant under

AS 37.05.316 to the Tok Community Clinic Corp. for purchase/repair of x-ray equipment.

* Sec. 70. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 45, SLA 1984, page 31, line 21 (Tok-clinic equipment and ambulance storage - $40,000) is repealed and reappropriated to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Tok Community Clinic Corp. for purchase/repair of x-ray equipment.

* Sec. 71. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA 1985, page 22, line 22 (Tri Valley Inc.-Healy Child Care facility - $110,000) is repealed and reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Kid Stop Inc. for the Healy Child Care Facility.

* Sec. 72. Section 3, ch. 96, SLA 1985, page 33, line 11 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Sand Point-Storm Drain, Water and Sewer Project (ED 26)	700,000	700,000

* Sec. 73. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 101, SLA 1982, page 101, line 6 (Aleknagik-Dredging Equipment - $100,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Aleknagik for development of the south shore access, boat ramp and parking project.

* Sec. 74. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 160, line 6 (Aleknagik-South Shore Landfill - $40,000) is repealed and reappropriated to the Department of

Administration for payment as a grant under AS 37.05.315 to the City of Aleknagik for development of the north shore landfill road project.

* Sec. 75. The unexpended and unobligated balance of the appropriation made in sec. 34, ch. 107, SLA 1983, page 103, line 8 (Aleknagik-Fire Fighting Equipment - $81,600) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Aleknagik for purchase of additional fire equipment and building space on the south shore.

* Sec. 76. The unexpended and unobligated balance of the Alaska Industrial Development Authority multifamily housing loans security fund (AS 44.88.156(h)) is appropriated to the Alaska Industrial Development Authority loan insurance account (AS 44.88.157) to be available to insure or guarantee the financing of a wastewater treatment facility by the Alaska Pulp Corporation at Sitka. The appropriation made by this section is for capitalization of a loan insurance account and does not lapse in accordance with AS 37.25.010.

* Sec. 77. The unexpended and unobligated balance of the appropriation made in sec. 245, ch. 106, SLA 1983 (Haines-Energy Conservation $115,900) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Haines for a water treatment plant upgrade/flocculation tank.

* Sec. 78. Section 286, ch. 50, SLA 1980, page 94 as amended by sec. 30(a), ch. 16, SLA 1981, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Skagway-dock repairs/upgrade access and cargo area access	775,000	775,000

* Sec. 79. The unexpended and unobligated balance of the appropriation

made in sec. 2, ch. 20, SLA 1984, page 3, line 11 (Hydaburg-water/sewer upgrade - $1,750,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Hydaburg to be allocated for the following projects:

(1)	health clinic completion	$214,000
(2)	youth center	100,000
(3)	ice machine/dock improvements	432,445
(4)	water and sewer improvements	268,040

* Sec. 80. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 22, SLA 1984, page 8, line 8 (North Slope Borough - Anaktuvuk Pass VOR - $750,000) is repealed and reappropriated to the Department of Administration, for payment as a grant under AS 37.05.315 to the North Slope Borough for road projects in Anaktuvuk Pass.

* Sec. 81. The appropriation made in sec. 26, ch. 98, SLA 1985, page 119, line 16 (House Leadership - $1,667,000) lapses into the general fund June 30, 1987.

* Sec. 82. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 20, SLA 1984, page 3, line 17 (Sitka-Granite Creek Sewer Interceptor - $2,700,000) is repealed.

* Sec. 83. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 159, line 11 (Centennial Building Upgrade - $1,500,000) is repealed.

* Sec. 84. The sum of $168,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City and Borough of Sitka for Price/Jarvis Street road and utility costs.

* Sec. 85. The sum of $107,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City and Borough of Sitka for Katlian Street parking lot

construction.

* Sec. 86. Section 2, ch. 45, SLA 1984, page 19, line 15 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Sitka-Landfill area and public use area development [REDEVELOPMENT]	365,000 [350,000]	365,000 [350,000]

* Sec. 87. Section 286, ch. 50, SLA 1980, page 45, lines 22 - 24 is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND
Tobeluk Consent Decree		10,642,271 [11,204,000]	10,642,271 [11,204,000]
Kasigluk (ED 17)	5,780,609 [5,957,000]		
Nightmute (ED 17)	2,479,662 [2,865,000]		

* Sec. 88. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 44, line 5 (Kilbuck school piling freezer - $90,000) is repealed.

* Sec. 89. The unexpended and unobligated balance of the appropriation made in sec. 53, ch. 120, SLA 1980, page 73, line 5 (Painting Kilbuck school/Bethel - $200,000) is repealed.

* Sec. 90. The unexpended and unobligated balance of the appropriation made in sec. 25, ch. 80, SLA 1979, page 57, line 36 (Bethel Schools Health

and Life Safety - $563,500) is repealed.

* Sec. 91. The unexpended and unobligated balance of the appropriation made in sec. 25, ch. 80, SLA 1979, page 58, line 7 (Bethel Kilbuck school kitchen - $150,000) is repealed.

* Sec. 92. Section 3, ch. 96, SLA 1985, page 33, line 6 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Newtok-solid waste/sewage disposal <u>and safe water building improvements</u> (ED 25)	250,000	250,000

* Sec. 93. Section 97, ch. 105, SLA 1985 is amended to read:

Sec. 97. The sum of $22,800 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Chefornak for clinic renovations <u>or construction</u>.

* Sec. 94. Section 2, ch. 20, SLA 1984, page 6, line 8 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Quinhagak-Washeteria Expansion <u>/Renovation</u> (ED 25)	55,000	55,000

* Sec. 95. The sum of $803,959 is appropriated from the general fund to the Department of Education for payment as a grant under AS 37.05.316 to the Lower Kuskokwim School District for Kipnuk School.

* Sec. 96. The unexpended and unobligated balance of the appropriation made in sec. 319, ch. 171, SLA 1984, page 74, line 4 (Unalaska-Waste Oil Receiving Station - $93,500) is repealed and reappropriated to the

Department of Administration for payment as a grant under AS 37.05.315 to the City of Unalaska for road improvements.

* Sec. 97. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA 1985, page 21, line 24 (Ketchikan-Public Utilities Water Filtration Plant - $924,100) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Ketchikan for water systems improvements to the Ketchikan/-Carlanna water service area.

JF: DELETE

* Sec. 98. Section 4, ch. 24, SLA 1984, page 68, line 11 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Ketchikan Sewer and water expansion (ED 1)	300,000	300,000

* Sec. 99. (a) The balance of the Oil Spill Mitigation Account (AS 46.03.758(k)) is appropriated to the Department of Environmental Conservation, oil and hazardous substance release response fund (AS 46.08.-010).

(b) The sum of $286,700 is appropriated from the Oil Spill Reserve Account to the Department of Environmental Conservation, oil and hazardous substance release response fund (AS 46.08.010).

(c) The appropriations made in (a) and (b) of this section are for capitalization of the oil and hazardous substance release response fund and do not lapse in accordance with AS 37.25.020.

* Sec. 100. The appropriation made in sec. 296, ch. 171, SLA 1984 as amended by sec. 505, ch. 105, SLA 1985 (DNR-Innovative Gold Recovery Program - $1,415,000) is for capital projects and does not lapse in accordance with AS 37.25.020.

* Sec. 101. The appropriation made in sec. 297, ch. 171, SLA 1984

(DEC-Innovative Pollution Control Program - $1,500,000) is for capital projects and does not lapse in accordance with AS 37.25.020.

* Sec. 102. The unexpended and unobligated balances of the appropriations made in sec. 286, ch. 50, SLA 1980, page 94, line 21 (Anchorage-Fireweed Lane Sidewalk - $150,000) and sec. 262, ch. 106, SLA 1983 (Anchorage - road improvements in Breezewood, Malibu and White Birch - $175,000) are repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the House District 11 residential streets improvement program.

* Sec. 103. The unexpended and unobligated balance of the appropriation made in sec. 34, ch. 107, SLA 1983, page 112, line 12 (Anchorage-Turnagain Boulevard Reconstruction - $200,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the Senate District G residential streets improvement program.

* Sec. 104. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 59, line 24 as amended by sec. 87, ch. 106, SLA 1983 (Anchorage-Bike Trail Tudor-Minnesota to C Street - $195,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the House District 11 residential streets improvement program.

* Sec. 105. The sum of $8,400 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Upper Tanana Development Corporation for the purchase of a senior citizen van.

* Sec. 106. The sum of $16,600 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant

under AS 37.05.316 to the Copper River Native Association for purchase of a senior citizen van.

* Sec. 107. Section 34, ch. 107, SLA 1983, page 60, line 25 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Long Island/Gildersleeve, Thorne Bay Schools Construction/Improvements (ED 3)	1,140,000	1,140,000

* Sec. 108. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 18, SLA 1984, page 4, line 5 (Noatak-Erosion Control Project - $6,000) is repealed.

* Sec. 109. The sum of $5,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for installation of street lights at the Richardson Highway and Copper Center Loop Road intersection.

* Sec. 110. The unexpended and unobligated balance of the appropriation made in sec. 319, ch. 171, SLA 1984, page 78, line 22 (Tanacross-Village Street Lights - $30,000) is repealed.

* Sec. 111. The unexpended and unobligated balance of the appropriation made in sec. 33, ch. 107, SLA 1983, page 58, line 14, as amended by sec. 110, ch. 171, SLA 1984 (Relating to Regional Resource Development Authorities - $30,000) is repealed.

* Sec. 112. Section 249, ch. 106, SLA 1983 is amended to read:

Sec. 249. The sum of $24,600 is appropriated from the general fund for payment as a grant to the City of Nenana for energy conservation audits and retrofitting of city buildings [GRANTS].

* Sec. 113. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 31, line 16 (Tyonek-Sawmill

Repairs - $10,000) is repealed.

* Sec. 114. The unexpended and unobligated balance of the appropriation made in sec. 34, ch. 107, SLA 1983, page 86, line 4 (Hispanic Cultural Center - $300,000) is repealed.

JF: DELETE

* Sec. 115. The sum of $150,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the League of United Latin American Citizens for the Hispanic Services and Information Agency Project in Anchorage for the fiscal year ending June 30, 1987.

* Sec. 116. The sum of $35,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Fairbanks Native Association to support the community planning program for the fiscal year ending June 30, 1987.

* Sec. 117. The sum of $40,000 is appropriated from the general fund to the Department of Natural Resources for construction and maintenance of firewood access roads and bridges in District 16.

* Sec. 118. The sum of $15,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Martin Luther King State Holiday Commission for operations for the fiscal year ending June 30, 1987.

* Sec. 119. The sum of $170,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Kotzebue for costs associated with the 1986 Inuit Circumpolar Conference.

* Sec. 120. The sum of $15,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Alaska Black Leadership Conference for production of a television documentary on the history of Blacks in Alaska.

* Sec. 121. (Section 26, ch. 98, SLA 1985, page 18, line 23 is

amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Legislative Council	20,292,000	20,182,000	110,000
	[20,337,000]	[20,227,000]	

(b) Section 26, ch. 98, SLA 1985, page 119, line 11 is amended to read:

	ALLOCATIONS
Council and Sub-committees (2 positions)	518,000
	[563,000]

* Sec. 122. The sum of $45,000 is appropriated from the general fund to the Legislative Finance Division for House Finance Committee education funding related activities for the fiscal year ending June 30, 1987.

* Sec. 123. (a) Section 26, ch. 98, SLA 1985, page 118, lines 9 and 10 is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND
Budget and Audit Committee		5,685,000	5,685,000
		[5,875,000]	[5,875,000]
Legislative Audit (45 positions)	2,347,700		
	[2,447,700]		

(b) Section 26, ch. 98, SLA 1985, page 118, line 16 is amended to read:

	ALLOCATIONS
Legislative	

5/12/86
Kurtz

HB 574

Sec 126

Add the following
before the period
after "is repealed" —

" AND REAPPROPRIATED to the
DEPARTMENT of ADMINISTRATION,
~~Dept~~ ALASKA Public Broadcasting
Corporation for PAYMENT
AS A GRANT under AS 37.05.16
to TERMINAL RADIO for
PURCHASE of equipment +
START-UP costs"!

Finance (36
positions) 2,987,300
[3,077,300]

* Sec. 124. Section 26, ch. 98, SLA 1985, page 119, line 19 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Ombudsman (23 positions)	1,528,600	1,528,600
	[1,536,100]	[1,536,100]

* Sec. 125. The sum of $397,500 is appropriated from the general fund to the Legislative Council for additional legislative session expenses for the fiscal year ending June 30, 1986.

JK: Add on Cati-Request

* Sec. 126. The unexpended and unobligated balance of the appropriation made in sec. 319, ch. 171, SLA 1984, page 56, line 10 (Whittier Access Study - $350,000) is repealed.

JK: OPEN

* Sec. 127. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 22, SLA 1984, page 2, line 20 (Whittier-Shotgun Cove Road Preliminary Engineering - $100,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Cordova for construction of public restrooms and a visitor reception area.

* Sec. 128. The sum of $67,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Whittier for paving and construction of roads and trails.

* Sec. 129. The sum of $50,000 is appropriated to the Legislative Affairs Agency, House Transportation Committee, for a contract with the Highway Users Federation in Washington, D.C. for a report on the Department of Transportation and Public Facilities.

* Sec. 130. The sum of $30,000 is appropriated from the general fund to

the University of Alaska, Prince William Sound Community College for rental space in the City of Cordova for the fiscal year ending June 30, 1987.

JK: OPEN
FF:

* Sec. 131. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 168, line 18 (Shotgun Cove Road, Whittier - $800,000) is repealed.

* Sec. 132. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 45, SLA 1984, page 8, line 23 (Shotgun Cove Road Right of Way - $500,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Whittier for paving and construction of roads and trails.

* Sec. 133. The unexpended and unobligated balance of the appropriation made in sec. 295, ch. 105, SLA 1985 (Seward Coal Loading Facility - $1,760,000) is repealed.

* Sec. 134. The sum of $700,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the City of Seward for the Seward Marine Industrial Park.

* Sec. 135. The sum of $10,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Southern Region Emergency Medical Services Council for the Bear Creek Volunteer Fire Department for purchase of EMS equipment.

* Sec. 136. The sum of $15,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Southern Region Emergency Medical Services Council for Hope/Sunrise EMS for the purchase of communications equipment and a paging system.

* Sec. 137. The sum of $6,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Southern Region Emergency Medical Services Council for the Cooper Landing Volunteer Fire Department for the purchase of

apparatus.

* Sec. 138. The sum of $2,300 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Southern Region Emergency Medical Services Council for the Cooper Landing Volunteer EMS for the purchase of emergency medical equipment.

* Sec. 139. The sum of $9,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Southern Region Emergency Medical Services Council for Chenega/Tatitlek EMS equipment.

* Sec. 140. The sum of $40,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Southern Region Emergency Medical Services Council for North Pacific Rim for a full-time EMS trainer for the Prince William Sound area for the fiscal year ending June 30, 1987.

DFL OPEN

* Sec. 141. The sum of $140,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the City of Seward for costs associated with diesel power generation assistance.

* Sec. 142. The sum of $39,700 is appropriated from the general fund to the Department of Health and Social Services, State Office of Alcohol and Drug Abuse, for the Seward Life Action Council program operations for the fiscal year ending June 30, 1987.

* Sec. 143. The sum of $100,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for a grant under AS 37.05.316 to the Aviation Safety Foundation for a safety training program for the fiscal year ending June 30, 1987.

* Sec. 144. The unexpended and unobligated balance of the appropriation made in sec. 14, ch. 113, SLA 1978, page 74, line 21 (statewide bike trails

and footpaths - $200,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Cordova for roads and trails projects.

* Sec. 145. (a) Section 26, ch. 98, SLA 1985, page 69, line 12 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Parks and Recreation			
Management	8,388,400	6,112,500	2,275,900
	[8,438,400]	[6,162,500]	

(b) Section 26, ch. 98, SLA 1985, page 69, line 14 is amended to read:

	ALLOCATIONS
Parks Management (137 positions)	6,008,400
	[6,058,400]

* Sec. 146. The sum of $50,000 is appropriated from the general fund to the Department of Natural Resources, Division of Parks and Outdoor Recreation, for operating expenses related to the Alaska Chilkat Bald Eagle Preserve for the fiscal year ending June 30, 1987.

* Sec. 147. Section 3, ch. 96, SLA 1985, page 17, line 7 is amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS
Anchorage International Airport terminal aprons and taxiways [WEST APRON/ TAXIWAY] Reconstruction		

(ED 7-15)	2,990,000	2,990,000

* Sec. 148. Section 3, ch. 96, SLA 1985, page 16, line 9 is amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS
Seldovia Airport Improvements Including Airport Lighting and Clearing (ED 5)	1,440,000	1,440,000

* Sec. 149. Section 3, ch. 96, SLA 1985, page 14, line 14 is amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS
Sterling Highway 157 North [TO 147] Reconstruction (ED 5)	9,000,000	9,000,000

* Sec. 150. Section 3, ch. 96, SLA 1985, page 16, line 13 is amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS
Manokotak Airport Reconstruction and Grader Purchase (ED 26)	1,980,000	1,980,000

* Sec. 151. Section 80, ch. 101, SLA 1982, page 74, line 11 as amended by sec. 287, ch. 105, SLA 1985 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Sleetmute-Airport Construction, [AND] Grader Purchase and Lighting		

System	470,000	470,000
	[500,000]	[500,000]

* Sec. 152. Section 117, ch. 171, SLA 1984 is amended to read:

Sec. 117. The sum of $280,000 [$250,000] is appropriated from the general fund to the Department of Transportation and Public Facilities for nondirectional beacons at Sleetmute and Holy Cross Airports.

* Sec. 153. Section 4, ch. 24, SLA 1984, page 63, line 7 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Central AIP FY '85 projects including airport lighting, equipment, storage buildings and maintenance equipment (ED 92)	15,045,000	1,505,000	13,540,000

* Sec. 154. The sum of $850,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for payment of expenses on federal aid highway projects determined to be ineligible for federal participation including but not limited to: A-C couplet, Dimond Boulevard, Dearmoun-Rabbit Creek, Funny River Road, Raspberry Road, Spenard Road, Palmer/Wasilla Highway, Wasilla Urban, Bogard Road, Eagle River Urban, Fireweed Lane, Huffman Interchange, Minnesota Drive, Potter/Northern Lights, Tudor Road and Unalaska Bridge.

* Sec. 155. Section 4, ch. 24, SLA 1984, page 62, line 22 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Kodiak Near Island Bridge Phase II (ED 27)	14,000,000	14,000,000

[14,500,000] [14,500,000]

* Sec. 156. The sum of $500,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the City of Kodiak for an access road and parking for the St. Herman harbor and for jail construction. Funds appropriated under this section must be allocated first to cover the bid for construction of the harbor access road to AASHTO standards and the adjacent parking area. Funds remaining may be allocated for improvements to the jail.

* Sec. 157. Section 286, ch. 50, SLA 1980, page 43, line 17 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Pedro Bay-Classroom and Multi-purpose (ED 16)	1,035,250 [1,025,000]	1,035,250 [1,025,000]

* Sec. 158. Section 280, ch. 171, SLA 1984 is amended to read:

Sec. 280. The sum of $1,000,000 [$2,000,000] is appropriated from the international airport revenue fund to the Department of Transportation and Public Facilities for Anchorage International Airport east/west taxiway blast protection.

* Sec. 159. Section 2, ch. 10, SLA 1983, page 6, line 10 as amended by sec. 288, ch. 105, SLA 1985 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Bethel Airport Runway and Apron Paving Including North and South Aprons (ED 25)	7,505,000 [7,700,000]	7,505,000 [7,700,000]

* Sec. 160. Section 30, ch. 82, SLA 1981, page 171, line 9 is amended

to read:

	APPROPRIATION ITEMS	GENERAL FUND
Togiak Runway Lighting (ED 16)	217,500	217,500
	[250,000]	[250,000]

* Sec. 161. Section 3, ch. 96, SLA 1985, page 19, line 7 is amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS
Golovin Airport Relocation [IMPROVEMENTS] (ED 23)	810,000	810,000

* Sec. 162. Section 34, ch. 107, SLA 1983, page 74, line 13 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Glenn Highway Milepost 138-139 (ED 7-15)	814,800	40,800	774,000
	[1,960,000]	[157,000]	[1,803,000]

* Sec. 163. Section 34, ch. 107, SLA 1983, page 77, line 8 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Parks Highway, Little Coal-Middle Fork (ED 16)	3,869,900	196,500	3,673,400
	[4,560,000]	[365,000]	[4,195,000]

* Sec. 164. Section 3, ch. 96, SLA 1985, page 17, line 21 is amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS

Glenn Highway Rehabilitation		
MP 135-North (ED 17)	2,469,000	2,469,000
	[1,440,000]	[1,440,000]

* Sec. 165. Section 3, ch. 96, SLA 1985, page 17, line 20 is amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS
Parks Highways Rehabilitation		
MP 190-North (ED 17)	9,161,600	9,161,600
	[8,640,000]	[8,640,000]

* Sec. 166. (a) Section 53, ch. 120, SLA 1980, page 90, line 11 is amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS
Southcentral Region Highways	62,275,200	62,275,200
	[65,584,100]	[65,584,100]

(b) Section 53, ch. 120, SLA 1980, page 90, line 16 is amended to read:

	ALLOCATIONS
Richardson Highway, Mile 16-19	1,873,000
	[3,069,000]

(c) Section 53, ch. 120, SLA 1980, page 91, line 9 is amended to read:

	ALLOCATIONS
Highway Project Contingency	1,010,200

[3,123,100]

* Sec. 167. Section 30, ch. 82, SLA 1981, page 182, line 16 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Space Planning, Statewide	1,354,000	1,354,000
	[1,700,000]	[1,700,000]

* Sec. 168. The sum of $580,000 in federal receipts is appropriated to the Department of Transportation and Public Facilities, Northern Region Highways, for Chena Hot Springs road erosion.

* Sec. 169. The sum of $1,594,700 in federal receipts is appropriated to the Department of Transportation and Public Facilities, Northern Region Highways, for Taylor Highway bridges.

* Sec. 170. Section 3, ch. 96, SLA 1985, page 18, line 21 is amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS
Ambler Runway Improvements/ Cross-Wind Construction (ED 22)	4,300,000	4,300,000
	[4,500,000]	[4,500,000]

* Sec. 171. Section 3, ch 96, SLA 1985, page 19, line 9 is amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS
Noatak Airport Improvements (ED 22)	2,450,000	2,450,000
	[2,250,000]	[2,250,000]

* Sec. 172. Section 4, ch. 24, SLA 1984, page 64, line 24 is amended to

read:

	APPROPRIATION ITEMS	GENERAL FUND
Noatak Streets and Facilities (ED 22)	450,000	450,000
	[500,000]	[500,000]

* Sec. 173. The sum of $50,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for emergency erosion repairs at Shishmaref, Noorvik, and Deering.

* Sec. 174. Section 34, ch. 107, SLA 1983, page 77, line 4 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Richardson Highway Milepost 6-14 (ED 17)	1,356,000	160,000	1,196,000
	[4,000,000]	[320,000]	[3,680,000]

* Sec. 175. The sum of $400,000 is appropriated from the general fund to the Department of Transportation and Public Facilities, Northern Region Aviation, for Ruby runway improvements.

* Sec. 176. Section 34, ch. 107, SLA 1983, page 78, line 4 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Federal Airport Improvement Program	19,841,200	1,935,000	17,906,200
	[19,416,200]		[17,481,200]

* Sec. 177. Section 2, ch. 22, SLA 1984, page 3, line 14 is amended to read:

	APPROPRIATION	GENERAL

	ITEMS	FUND
80 Mile Steese Maintenance Station Completion (ED 19-21)	935,000	935,000
	[1,145,000]	[1,145,000]

* Sec. 178. Section 4, ch. 24, SLA 1984, page 67, line 5 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Meyers Chuck Dock (ED 1)	245,000	245,000
	[320,000]	[320,000]

* Sec. 179. Section 2, ch. 24, SLA 1984, page 14, line 16 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Kasaan-Dock Construction (ED 2)	200,000	200,000
	[125,000]	[125,000]

* Sec. 180. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA 1985, page 20, line 9 (Sitka-Sawmill Creek Road Overlay - $900,000 Federal Receipts) is repealed.

* Sec. 181. The sum of $900,000 in federal receipts is appropriated to the Department of Transportation and Public Facilities, Southeast Region Highways, for Klondike Highway slide repair and guardrail correction.

* Sec. 182. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 7, line 24 (Sitka Bridge Painting and Paving - $2,500,000) is repealed and reappropriated to the University of Alaska, Islands Community College for operation of the newly renovated facilities on the Mt. Edgecumbe campus for the fiscal year ending June 30,

1987.

* Sec. 183. The sum of $110,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the Matanuska-Susitna Borough for safety and security improvements to schools and school sites in District 16.

* Sec. 184. Section 34, ch. 107, SLA 1983, page 80, line 25 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Lease/Purchase Hydrofoil	2,550,000	2,550,000
	[3,000,000]	[3,000,000]

* Sec. 185. Section 4, ch. 24, SLA 1984, page 63, line 9 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Kenai Airport Ramp and Floatplane Basin (ED 5)	2,750,000	2,750,000

* Sec. 186. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 185, line 24 (Highland Terrace/-Clyde Dickson Street - $725,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Campbell Airstrip Road Limited Service Road District, for safety and drainage improvements on Campbell Airstrip Road between Tudor Road and the Basher community area.

* Sec. 187. The unexpended and unobligated balance of the appropriation made in sec. 14, ch. 113, SLA 1978, page 75, line 10 (Rex Railroad Bridge - $10,000) is repealed and reappropriated to the Department of Transportation and Public Facilities for Nenana road improvements.

* Sec. 188. The sum of $80,000 is appropriated from the general fund to the Department of Education for payment as a grant under AS 37.05.316 to the Sealaska Heritage Foundation for the educational materials development and training program for the fiscal year ending June 30, 1987.

* Sec. 189. The unexpended and unobligated balances of the appropriations made in sec 30, ch. 82, SLA 1981, page 122, line 14 (West High Repaving - $10,000); sec. 80, ch. 101, SLA 1982, page 79, line 11 (Dimond/Mears School Remodeling - $75,000); sec. 80, ch. 101, SLA 1982, page 79, line 12 - (Dimond/Mears Blackout Covering - $12,000); sec. 80, ch. 101, SLA 1982, page 79, line 14 (Dimond/Mears Carpet Replacement - $20,000); sec. 2, ch. 10, SLA 1983, page 13, line 21 (Campbell Elementary School - $34,800); sec. 2, ch. 10, SLA 1983, page 12, line 12 (Sand Lake Elementary Carpeting - $86,000); sec. 30, ch. 82, SLA 1981, page 122, line 21 (Chinook Elementary School Addition - $700,000); sec. 2, ch. 10, SLA 1983, page 5, line 16 as amended by sec. 376, ch. 105, SLA 1985 (DOT-Jewel Lake Road Rehabilitation - $1,326,200); and sec. 319, ch. 171, SLA 1984, page 59, line 20 (Corrections-Feasibility Study Fire Island - $200,000) are repealed and reappropriated to the Department of Administration, Older Alaskans Commission for payment as a grant under AS 37.05.316 to the Salvation Army for operation of a senior citizens shuttle in Anchorage for the fiscal year ending June 30, 1987.

* Sec. 190. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 26, line 19 (Anchorage-Broadmore Subdivision Reconstruction - $575,000) is repealed.

* Sec. 191. The sum of $100,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the Municipality of Anchorage as matching funding for the Hathor Subdivision PID.

* Sec. 192. The sum of $98,100 is appropriated from the general fund to

the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Alaska Women's Resource Center for employment and job readiness services as described in the Anchorage Social Services Block grant priority 28 for the fiscal year ending June 30, 1987. DISPLACED HOMEMAKERS

* Sec. 193. The sum of $66,600 is appropriated from the general fund to the Department of Health & Social Services for payment as a grant under AS 37.05.316 to the Sisters of Providence of Washington for the continuation of a home health care program in Anchorage for the fiscal year ending June 30, 1987. JF: DELETE

* Sec. 194. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 95, line 8 (Arctic Boulevard-Airport to Raspberry - $1,200,000) is repealed.

* Sec. 195. The sum of $1,388,000 is appropriated from the general fund to the Department of Education for increased cost of tuition payments to school districts for the fiscal year ending June 30, 1986. FF: DELETE JK: SUPPORT

* Sec. 196 The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 73, line 7 (Minnesota/International Airport Beautification - $1,633,000) is repealed.

* Sec. 197. The sum of $41,100 is appropriated from the general fund to the Department of Public Safety for special narcotics operations for the fiscal year ending June 30, 1987.

* Sec. 198. The sum of $13,200 is appropriated from the general fund to the Department of Administration, Older Alaskans Commission for payment as a grant under AS 37.05.316 to the Salvation Army for operation of a senior citizens shuttle in Anchorage for the fiscal year ending June 30, 1987.

* Sec. 199. (a) Section 14, ch. 113, SLA 1978, page 81, line 13 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND

Water & Harbors Facilities	2,700,200	2,700,200
	[2,858,000]	[2,858,000]

(b) Section 14, ch. 113, SLA 1978, page 81, line 21 is amended to read:

ALLOCATIONS

Kenai Harbor Facilities	5,200
	[163,000]

* Sec. 200. (a) Section 53, ch. 120, SLA 1980, page 93, line 19 as amended by sec. 156(a), ch. 105, SLA 1985 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Buildings Maintenance and Repairs	2,323,900	2,323,900
	[2,326,300]	[2,326,300]

(b) Section 53, ch. 120, SLA 1980, page 93, line 22 is amended to read:

ALLOCATIONS

Kenai Highway Shop Roof	15,200
	[17,600]

* Sec. 201. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 101, SLA 1982, page 73, line 19 as amended by sec. 179, ch. 171, SLA 1984 and sec. 229, ch. 105, SLA 1985 (Kalifonsky Road Drainage and Erosion Control - $290,200) is repealed.

* Sec. 202. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 101, SLA 1982, page 73, line 18 (West Hill Road - $1,350,000) is repealed.

* Sec. 203. The sum of $40,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315

to the Kenai Peninsula Borough for the Ridgeway/Sterling Fire Service Area for station planning, design and site preparation.

* Sec. 204. The sum of $20,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.316 to the Ninilchik Senior Citizens, Inc., for completion of the Ninilchik Senior Citizens Center.

* Sec. 205. The sum of $112,700 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the Kenai Peninsula Borough for the Kalifonsky Beach Fire Service Area for equipment and operating expenses for the fiscal year ending June 30, 1987.

* Sec. 206. The sum of $7,500 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for purchase and installation of a satellite receiver dish for the Susan B. English Elementary/High School in Seldovia.

* Sec. 207. The sum of $20,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Homer for completion of the Homer Senior Citizens Center.

* Sec. 208. The sum of ~~$110,000~~ RH: 55,000 is appropriated from the general fund to the Department of Commerce and Economic Development for Pacific Rim Fellowship grants and associated costs for the fiscal year ending June 30, 1987.

* Sec. 209. The sum of $300,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment of organizational grants under AS 29.05.190 for the fiscal year ending June 30, 1986.

* Sec. 210. The sum of $200,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment of organizational grants under AS 29.05.190 for the fiscal year ending June 30, 1987.

* Sec. 211. Section 34, ch. 107, SLA 1983, page 71, line 15 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Seismic Hazard Program	417,000	417,000
	[500,000]	[500,000]

* Sec. 212. The sum of $83,000 is appropriated from the general fund to the Department of Natural Resources for seismic and volcanic monitoring of Mt. St. Augustine and other existing statewide seismic monitoring stations for the fiscal year ending June 30, 1987.

* Sec. 213. The sum of $80,000 is appropriated from the general fund to the Department of Natural Resources to purchase and install tide gauges offshore of Augustine Island to improve the tsunami warning network.

* Sec. 214. The unexpended and unobligated balances of the appropriations made in sec. 30, ch. 82, SLA 1981, page 183, line 9 (Juneau-12th and Calhoun Bridge and Road - $250,000); sec. 30, ch. 82, SLA 1981, page 159, line 14 (Juneau-Low Income Housing - $2,500,000); sec. 34, ch. 107, SLA 1983, page 96, line 9 (Juneau-12th Street Water Project - $250,000); and sec. 34, ch. 107, SLA 1983, page 96, line 7 (Juneau-Switzer Creek to Airport District Water - $172,500) are repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City and Borough of Juneau for water projects.

* Sec. 215. The unexpended and unobligated balances of the appropriations made in sec. 2, ch. 23, SLA 1984, page 3, line 5 (UAJ-Site Preparation, Utilities, Equipment or Furnishings - $1,000,000); sec. 3, ch. 96, SLA 1985, page 25, line 8 (UAJ-Site Acquisition/Development/Access Road/-Equipment - $500,000); sec. 286, ch. 50, SLA 1980, page 50, line 7 (UAJ-Land Acquisition - $150,000); sec. 286, ch. 50, SLA 1980, page 50, line 9 (UAJ-Fisheries Building Phase II - $1,200,000); sec. 286, ch. 50, SLA 1980,

page 50, line 22 (UAJ-Bill Ray Center Addition - $1,500,000); sec. 30, ch. 82, SLA 1981, page 125, line 22 (UAJ-Forest Sciences Laboratory - $875,000); sec. 4, ch. 25, SLA 1982, page 55, line 10 (UAJ-Construction/-Instruction Equipment - $719,000); sec. 80, ch. 101, SLA 1982, page 109, line 16 (UAJ-Remodeling - $1,000,000); sec. 2, ch. 23, SLA 1984, page 3, line 4 (UAJ-PE Facility Planning/Design - $400,000); and sec. 2, ch. 22, SLA 1984, page 3, line 23, as amended by sec. 427, ch. 105, SLA 1985, (DOT-North Douglas Highway Extension - $750,000) are repealed.

* Sec. 216. The sum of $1,306,300 is appropriated from the general fund to the University of Alaska, Juneau for planning, site acquisition, design, engineering, and construction of a library.

* Sec. 217. The sum of $61,800 is appropriated from the general fund to the Department of Education for payment as a grant under AS 37.05.316 to the Sealaska Heritage Foundation as matching funds for National Endowment for the Humanities and National Endowment for the Arts grants for the fiscal year ending June 30, 1987.

* Sec. 218. The sum of $30,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Haines for the Southeast Alaska State Fair.

* Sec. 219. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 24, SLA 1984, page 29, line 15 (Juneau-Alternative Housing - $300,000) is repealed and reappropriated to the University of Alaska, Juneau for instructional and other operating costs for the fiscal year ending June 30, 1987.

* Sec. 220. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 142, line 15 (Juneau-Lemon Creek Neighborhood Park - $200,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City and Borough of Juneau for Douglas pullout improvements.

* Sec. 221. Section 2, ch. 24, SLA 1984, page 29, line 14 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Juneau-Regional and other District 4 Library Site Acquisition/Planning/ Design/ Engineering and Construction (ED 4)	600,000	600,000

* Sec. 222. Section 3, ch. 96, SLA 1985, page 27, line 6 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
City and Borough of Juneau-[JUNEAU] Regional Library and other District 4 Library Site Acquisition/Planning/ Design and Engineering and Construction	800,000	800,000

* Sec. 223. The sum of $50,000 is appropriated from the general fund to the Department of Corrections for payment as a grant under AS 37.05.316 to Gastineau Manor, Inc. for renovation to meet program and security needs.

* Sec. 224. The sum of $5,300 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the Senate District G residential streets improvement program.

* Sec. 225. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 21, SLA 1984, page 13, line 10 (Klukwan-Development Grants - $55,000) is repealed and reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.317 to

the unincorporated community of Klukwan, Chilkat Indian Village, for the Cultural Heritage Center.

* Sec. 226. The unexpended and unobligated balance of the appropriation made in sec. 9, ch. 204, SLA 1972, page 27 (Department of Education, Broadcast Facilities, ETV Station, Anchorage, Kenai and Matanuska-Susitna - $556,000) is repealed.

* Sec. 227. The sum of $108,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to Sunshine Health for operation of a community health clinic in the Talkeetna area for the fiscal year ending June 30, 1987.

* Sec. 228. The sum of $23,800 is appropriated from the general fund to the Department of Public Safety for payment as a grant under AS 37.05.316 to the Valley Women's Resource Center for operations for the fiscal year ending June 30, 1987.

* Sec. 229. The sum of $16,100 is appropriated from the general fund to the Department of Administration, Alaska Public Broadcasting Commission, for payment as a grant under AS 37.05.316 to public radio station KSTK in Wrangell for equipment replacement and renovation.

* Sec. 230. The sum of $5,000 is appropriated from the general fund to the Legislative Affairs Agency for operation of the Wrangell Legislative Teleconference Office for the fiscal year ending June 30, 1987.

* Sec. 231. The sum of $35,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Petersburg for the Sons of Norway building renovation and repair Phase II.

* Sec. 232. The sum of $9,000 is appropriated from the general fund to the Department of Public Safety for payment as a grant under AS 37.05.316 to Women in Safe Homes for renovation and repair of their Ketchikan building.

* Sec. 233. The sum of $10,000 is appropriated from the general fund to the Department of Administration, Alaska Public Broadcasting Commission, for payment as a grant under AS 37.05.316 to public radio station KRBD in Ketchikan for equipment replacement and renovation.

* Sec. 234. The sum of $21,000 is appropriated from the general fund to the Department of Administration, Alaska Public Broadcasting Commission, for payment as a grant under AS 37.05.316 to public radio station KFSK in Petersburg for equipment replacement and renovation.

* Sec. 235. The sum of $35,104 is appropriated from the general fund to the Department of Community and Regional Affairs, Housing Assistance Division, for payment as a grant under AS 37.05.316 to Senior Citizens of Kodiak for construction of a Senior Citizen Center in Kodiak. The appropriation made by this section is conditioned upon deposit of $35,104 in interest income earned by Senior Citizens of Kodiak on the appropriation made in sec. 4, ch. 24, SLA 1984, page 52, line 19 (Kodiak Senior Center Construction $1,600,000) in the general fund.

* Sec. 236. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 9, line 14 (Gustavus-Roads Upgrade - $142,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Angoon for the Head Start Building.

* Sec. 237. Section 22, ch. 122, SLA 1984, page 18, line 10 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Kotzebue Technical Center	1,649,700	1,649,700
	[1,705,700]	[1,705,700]

* Sec. 238. The sum of $56,000 is appropriated from the general fund to the Department of Education, Kotzebue Technical Center, for operation of

the dormitory for the fiscal year ending June 30, 1987.

* Sec. 239. The sum of $40,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Bethel Prematernal Home for facility improvements and expansion.

* Sec. 240. The sum of $50,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Yukon Kuskokwim Health Corporation for emergency medical services for the fiscal year ending June 30, 1987.

* Sec. 241. The sum of ~~$18,000~~ JS: 20,000 is appropriated from the general fund to the Department of Public Safety for payment as a grant under AS 37.05.316 to the Tundra Women's Coalition for the crisis center utility payments for the fiscal year ending June 30, 1987.

* Sec. 242. The sum of $13,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Bethel Group Home, Inc. for operations for the fiscal year ending June 30, 1987.

* Sec. 243. The sum of $75,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Southwestern Alaska Council for the Prevention of Child Sexual Abuse for court advocacy and child sexual abuse prevention services for the fiscal year ending June 30, 1987.

* Sec. 244. The sum of $50,700 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Nunam Kitlutsisti for resource development and protection programs and services for the fiscal year ending June 30, 1987.

* Sec. 245. The unexpended and unobligated balances of the appropriations made in sec. 80, ch. 101, SLA 1982, page 100, line 19 (Anchorage - 15th Avenue - Merrill Drive to "I" Street - $160,000), sec. 2, ch. 10, SLA

1983, page 26, line 23 (Anchorage - South Addition Illumination - $15,000), and sec. 2, ch. 10, SLA 1983, page 13, line 4 (Anchorage - Government Hill Elementary - $221,900) are repealed.

* Sec. 246. The sum of ~~$11,200~~ JS: 35,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for the purchase of library books for elementary schools located in House District 12.

* Sec. 247. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 15, line 9 (Anchorage - Alcohol Treatment Facility - $88,000) is repealed and reappropriated to the University of Alaska, Anchorage, for design, renovation and relocation costs associated with the establishment of the Public Affairs Program in accordance with recommendations of the Senate's Egan Committee for the William A. Egan School of Public Affairs.

* Sec. 248. The unexpended and unobligated balance of the appropriation made in sec. 399, ch. 105, SLA 1985 (Anchorage - Pedestrian Improvements between 4th Avenue and Elderberry Park - $50,000) is repealed and reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Alaska Legal Services Corporation for provision of legal services to the poor for the fiscal year ending June 30, 1987.

* Sec. 249. The unexpended and unobligated balances of the appropriations made in sec. 286, ch. 50, SLA 1980, page 46, line 16 (Anchorage - Abbott Loop School Flood Repair - $200,000); sec. 30, ch. 82, SLA 1981, page 119, line 23 as amended by sec. 384, ch. 105, SLA 1985 (Anchorage - North Star Elementary Drain Installation - $19,926); sec. 30, ch. 82, SLA 1981, page 120, line 7 (Anchorage - Stellar/Old North Star Rehabilitation - $1,022,000); sec. 30, ch. 82, SLA 1981, page 120, line 9 (Anchorage - Aurora Elementary Intercom System - $20,000); sec. 30, ch. 82, SLA 1981,

page 120, line 17 (Anchorage - College Gate Elementary Music Room Remodeling - $25,000); sec. 30, ch. 82, SLA 1981, page 120, line 22 (Anchorage - Rogers Park Elementary Playground Landscaping - $30,000); sec. 30, ch. 82, SLA 1981, page 122, line 6 (Anchorage - Mt. Iliamna Fire Exit - $15,000); sec. 30, ch. 82, SLA 1981, page 185, line 14 as amended by sec. 380, ch. 105, SLA 1985 (Anchorage - Patterson Street Improvements - $614,500); sec. 80, ch. 101, SLA 1982, page 79, line 5 (Anchorage - Chugiak High Remodeling - $76,000); sec. 80, ch. 101, SLA 1982, page 99, line 22 (Anchorage - Turpin Road and East Anchorage Lighting - $260,000); sec. 85, ch. 106, SLA 1983 (Anchorage - Channelization improvements - $32,894); sec. 2, ch. 10, SLA 1983, page 13, line 8 (Anchorage - Clark Jr. High - $50,000); sec. 2, ch. 10, SLA 1983, page 13, line 24 (Anchorage - Willow Crest Elementary School - $50,500); and sec. 2, ch. 10, SLA 1983, page 27, line 5 (Anchorage - Stuckagain Heights LTD, RSA - $13,800) are repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for library books.

* Sec. 250. The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 17, SLA 1984 as amended by sec. 430, ch. 105, SLA 1985 (Legislature supplemental - $588,000) is repealed and reappropriated to the Legislative Affairs Agency for operations of the Joint Special Committee on Foreign Trade for the fiscal year ending June 30, 1987.

* Sec. 251. The unexpended and unobligated balances of the appropriations made in sec. 2, ch. 21, SLA 1984, page 10, line 15 (Fairbanks North Star Borough - Haines Homestead Foundation/Down Payment - $30,000) and sec. 2, ch. 21, SLA 1984, page 10, line 16 (Fairbanks North Star Borough - Noel Wien Library Addition Design $200,000) are repealed.

* Sec. 252. (a) The sum of $100,000 is appropriated from the general fund to the Department of Administration for payment as a grant under

AS 37.05.315 to the Fairbanks North Star Borough for Noel Wien Library acquisitions, equipment, and planning.

(b) LEGISLATIVE INTENT. It is the intent of the legislature that the grant under (a) of this section to the Fairbanks North Star Borough for Noel Wien Library acquisitions, equipment, and planning not be used to supplant local government appropriations to libraries in the borough.

* Sec. 253. The sum of $25,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for Ester Community Park.

* Sec. 254. The sum of $10,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for a Van-Tran van.

* Sec. 255. The sum of $1,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for fire department visual training equipment.

* Sec. 256. The sum of $3,600 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough litter reduction and recycling program operations for the fiscal year ending June 30, 1987.

* Sec. 257. The sum of $2,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for Mary Siah Center recreational equipment.

* Sec. 258. The sum of $2,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Fairbanks Community Food Bank Service for program operations for the fiscal year ending June 30, 1987.

* Sec. 259. The sum of $1,000 is appropriated from the general fund to

the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Fairbanks Community Food Bank Service for a personal computer.

* Sec. 260. The sum of $3,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Crisis Clinic Foundation for the Interpreter Referral Line Program operations for the fiscal year ending June 30, 1987.

* Sec. 261. The sum of $3,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Breadline for program operations for the fiscal year ending June 30, 1987.

* Sec. 262. The sum of $5,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Arctic Chamber Orchestra for costs associated with the 1987 Alaska statewide tour.

* Sec. 263. The sum of $7,500 is appropriated from the general fund to the Department of Natural Resources for payment as a grant under AS 37.05.-316 to the Tanana Valley State Fair Association for handicapped and stroller access improvements.

* Sec. 264. The sum of $5,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Interior Region Emergency Medical Services Council for training and equipment.

* Sec. 265. The sum of $7,500 is appropriated from the general fund to the University of Alaska, Fairbanks, for Polar Library Collection acquisitions.

* Sec. 266. The sum of $7,500 is appropriated from the general fund to the University of Alaska, Fairbanks, for University of Alaska Museum acquisitions.

* Sec. 267. (a) Section 2, ch. 23, SLA 1984, page 2, line 16 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Duckering Building Addition Completion (ED 19-21)	4,500,000 [5,000,000]	4,500,000 [5,000,000]

(b) Section 2, ch. 23, SLA 1984, page 2, is amended by adding the following after line 16:

	APPROPRIATION ITEMS	GENERAL FUND
Duckering Building Addition		
Equipment	500,000	500,000

(c) The unexpended and unobligated balances of the appropriations made in sec. 80, ch. 101, SLA 1982, page 110, line 13 (University of Alaska/Fairbanks - Minerals Complex Facility - $1,963,000) and sec. 2, ch. 23, SLA 1984, page 2, line 16 as amended by (a) of this section (University of Alaska/Fairbanks - Duckering Building Addition Completion - $4,500,000) are repealed and reappropriated to the University of Alaska/Fairbanks for NASA synthetic aperture radar system/phase I Natural Science Facility.

* Sec. 268. The appropriation to the University of Alaska, Planning Revolving Fund included in sec. 9, ch. 204, SLA 1972, page 28 is amended to read:

	APPROPRIATION ITEMS
Planning and Energy Conservation Revolving Fund	350,000

* Sec. 269. The unexpended and unobligated balances of the appropriations made in sec. 25, ch. 80, SLA 1979, page 76, line 10 (Department of

Transportation and Public Facilities - Eagle River Road North - Repairs to Mile 12 - $1,100,000); sec. 2, ch. 10, SLA 1983, page 5, line 9 (Department of Transportation and Public Facilities - Anchorage/Traffic Signal/Eagle River Road and Glenn Highway/Artillery Road - $215,000); sec. 2, ch. 10, SLA 1983, page 5, line 23 (Department of Transportation and Public Facilities - Glenn Highway Rehab - $3,000,000); and sec. 34, ch. 107, SLA 1983, page 75, line 17 (Department of Transportation and Public Facilities - Eagle River Intersection Improvements - $125,000) are repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Chugiak/Eagle River Road Service Board for road improvements.

* Sec. 270. The unexpended and unobligated balances of the appropriations made in sec. 30, ch. 82, SLA 1981, page 185, line 11 (Anchorage - Cherry Street Improvements - $747,500); sec. 30, ch. 82, SLA 1981, page 185, line 12 (Anchorage - Peck Avenue Improvements - $1,275,000); sec. 80, ch. 101, SLA 1982, page 78, line 21 (Anchorage - Bartlett High Interior Renovations - $75,000); and sec. 80, ch. 101, SLA 1982, page 79, line 4 (Anchorage - Ursa Major School - $460,000) are repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for the Muldoon Library Phase II.

* Sec. 271. Section 1, ch. 88, SLA 1981, as amended by sec. 92, ch. 141, SLA 1982 and sec. 202, ch. 105, SLA 1985 is amended to read:

Section 1. The sum of <u>$250,600</u> [$300,600] is appropriated from the general fund to the Department of Environmental Conservation as follows:

(1) $83,500 for a village safe water project under the Village Safe Water Act (AS 46.07) and for a solid waste facility project in Tanacross.

(2) $167,100 [$217,100] for a village safe water studies under the Village Safe Water Act (AS 46.07) and for solid waste feasibility studies in the following communities:

(A) Chalkyitsik

(B) Fort Yukon

(C) Hughes

(D) Northway

(E) (REPEALED)

(F) Minto

DELETE JF

* Sec. 272. The sum of $55,800 is appropriated from the general fund to the Department of Environmental Conservation for water and sewer feasibility studies.

* Sec. 273. The appropriations made by sec. 26, ch. 98, SLA 1985, page 94, line 26 through page 95, line 16 (Department of Environmental Conservation, Tanana Chiefs Conference grant - $150,000; Department of Environmental Conservation, Yukon-Kuskckwim Regional Health Corp. grant - $100,000; and Department of Environmental Conservation, Bristol Bay Area Native Health Corp. grant - $70,000) lapse June 30, 1987.

* Sec. 274. The unexpended and unobligated balance of the appropriation made in sec. 707, ch. 105, SLA 1985 (Alaska Power Authority-Wrangell electrical project - $200,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Ketchikan for the Ketchikan Volunteer Rescue Service for equipment and operations.

* Sec. 275. (a) Section 25, ch. 80, SLA 1979, page 66, line 38 as amended by sec. 448(a), ch. 105, SLA 1985 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Alaska Power Authority	2,679,100	264,100	2,415,000

[2,714,100] [299,100]

(b) Section 25, ch. 80, SLA 1979, page 67, line 13 is amended to read:

	ALLOCATIONS
Gunnuk Creek Hydro Project (ED 2)	160,000
	[195,000]

* Sec. 276. The sum of $35,000 is appropriated from the general fund to the Department of Commerce and Economic Development, Alaska Power Authority, for the Coffman Cove electrical project.

* Sec. 277. Section 2, ch. 10, SLA 1983, page 9, line 8 is amended to read:

ITEMS	APPROPRIATION	GENERAL FUND
Sand Pt. [MEADOWS SUBDIVISION PHASE 1] water/sewer (ED 26)	1,868,000	1,868,000

* Sec. 278. Section 80, ch. 101, SLA 1982, page 96, line 6 is amended to read:

ITEMS	APPROPRIATION	GENERAL FUND
Pt. Hope-Day Care Center/ Classroom	300,000	300,000

* Sec. 279. The unexpended and unobligated balance of the appropriation made in sec. 25, ch. 80, SLA 1979, page 57, line 28 (DOT-Construct High School-Tatilek - $900,000) is repealed and reappropriated to the University of Alaska, Cooperative Extension Service, for a Marine Advisory Program in Cordova for the fiscal year ending June 30, 1987.

* Sec. 280. Section 4, ch. 24, SLA 1984, page 55, line 7 is amended to read:

ITEMS	APPROPRIATION	GENERAL

	ITEMS	FUND
[PURCHASE OF TRAINING] Equipment (ED 6)	940,000	940,000

* Sec. 281. Section 3, ch. 96, SLA 1985, page 44, line 6 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Iliamna Emergency Building/ Fire Truck/Completion <u>and</u> <u>Relocation</u> of Community Center (ED 26)	406,500	406,500

* Sec. 282. Section 238, ch. 141, SLA 1982 as amended by sec. 224, ch. 105, SLA 1985 is amended to read:

Sec. 238. The sum of <u>$1,717,900</u> [$1,781,500] is appropriated from the general fund to the Alaska Power Authority for feasibility studies, preconstruction design, and engineering to be allocated to the following proposed power projects:

(1) Black Bear Lake hydroelectric project	$831,200
(2) Grant Lake hydroelectric project	<u>686,700</u> [750,300]
(3) West Creek hydroelectric project	200,000

* Sec. 283. The sum of $30,000 is appropriated from the general fund to the Department of Commerce and Economic Development, Alaska Power Authority, for the Elfin Cove electrical distribution system.

* Sec. 284. The sum of $33,600 is appropriated from the general fund to the Department of Commerce and Economic Development, Alaska Power Authority, for preliminary engineering and design for the Humpback Creek project in Cordova.

* Sec. 285. The unexpended and unobligated balances of the

appropriations made in sec. 86, ch. 173, SLA 1980 (Girdwood School Shortfall - $425,000); sec. 2, ch. 10, SLA 1983, page 12, line 11 (Girdwood Classroom Addition - $150,000); sec. 2, ch. 10, SLA 1983, page 5, line 17 (Bird/Indian Pathway Improvements/guardrails - $21,100); and sec. 387, ch. 105, SLA 1985 (DOT - Flashing Beacon at Mountain Air Drive/Rabbit Creek Road - $30,000) are repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for the development of an alternate emergency escape route for the Nikiski Fire Service Area.

* Sec. 286. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 26, line 9 (Anchorage-Birch Road Upgrade - $300,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for emergency maintenance and maintenance reduction to limited road service areas in House Districts 7 and 8.

* Sec. 287. The unexpended and unobligated balance of that portion of the appropriation made in sec. 30, ch. 82, SLA 1981, page 156, line 24 that is allocated in page 157, line 5, as amended by secs. 10 and 11, ch. 139, SLA 1982, sec. 69, ch. 106, SLA 1983, sec. 49, ch. 171, SLA 1984, sec. 281, ch. 105, SLA 1985 (Agricultural Action Council (DNR), Delta II/Roads - $1,700,000) is repealed and reappropriated to the Department of Transportation and Public Facilities for payment as a grant under AS 37.05.316 to Deltana Community Corporation for agriculture roads and flood control.

* Sec. 288. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 22, SLA 1984, page 3, line 18 (DOT-North Miller Hill Road - $30,000) is repealed and reappropriated to the Department of Transportation and Public Facilities for design, right-of-way acquisition, and land acquisition for Isberg Road.

* Sec. 289. Section 10, ch. 171, SLA 1984 as amended by sec. 282, ch. 105, SLA 1985 is amended to read:

Sec. 10. The sum of $250,000 is appropriated from the general fund to the Department of Natural Resources for land records research, appraisal, and title search costs of the Alaska mental health land as required by the court order issued in conjunction with Vern T. Weiss v. State of Alaska, through the fiscal year ending June 30, 1987 [1986].

* Sec. 290. The sum of $150,000 is appropriated from the general fund to the Department of Education for the Wrangell School District to cover the shortfall in the district operating budget for the fiscal year ending June 30, 1986.

* Sec. 291. The sum of $184,000 is appropriated from the general fund to the Department of Education for the Copper River School District to cover the shortfall in the district operating budget for the fiscal year ending June 30, 1986.

* Sec. 292. The sum of $130,000 is appropriated from the general fund to the Department of Education for the Adak School District for school improvements, equipment and instructional materials associated with increased student enrollments.

* Sec. 293. The sum of $120,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to a statewide residential utility advocacy organization for operations for the fiscal year ending June 30, 1987.

* Sec. 294. The sum of $500,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Noorvik for an erosion control project.

* Sec. 295. The sum of $198,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant

under AS 37.05.316 to Alaska Youth Advocates for a runaway shelter program in Anchorage for the fiscal year ending June 30, 1987.

* Sec. 296. The sum of $199,900 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Association for Stranded Rural Alaskans in Anchorage for the fiscal year ending June 30, 1987.

* Sec. 297. The sum of $334,200 is appropriated from the general fund to the Department of Health and Social Services for an appropriate emergency program for the chronically mentally ill in Anchorage, to be agreed to by the division of mental health and developmental disabilities and the Municipality of Anchorage after consultation with service providers in Anchorage, for the fiscal year ending June 30, 1987.

* Sec. 298. The sum of $255,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Juneau Alliance for the Mentally Ill for services to the chronically mentally ill for the fiscal year ending June 30, 1987.

* Sec. 299. The sum of $37,000 is appropriated from the general fund to the Department of Administration, Alaska Public Broadcasting Commission, for payment as a grant under AS 37.05.316 to Terminal Radio for purchase of equipment and start-up costs for Terminal Radio Station in Valdez.

* Sec. 300. The sum of $20,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for the Anchor Point Fire Department for relocation of the Anchor Point Fire Station.

New Senate Section

* Sec. 301. The unexpended and unobligated balance of the reserve for emergency operating expenses account (AS 37.05.159) is appropriated to the budget reserve fund (AS 37.05.156).

* Sec. 302. The unexpended and unobligated balance of the appropriation made by sec. 286, ch. 50, SLA 1980, page 62, line 6, as amended by

sec. 5(b), ch. 16, SLA 1981 (Fairbanks North Star Borough, historic trails - $110,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for historic trails.

* Sec. 303. Section 2, ch. 18, SLA 1984, page 3, line 25 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Circle - <u>Erosion/Flood Control Project - Phase I</u> [PLANNING, DESIGN AND ENGINEERING] (ED 19-21)	240,000	240,000

* Sec. 304. The appropriation made in sec. 26, ch. 98, SLA 1985, page 119, line 15 (Senate Leadership - $1,333,000) lapses into the general fund June 30, 1987.

* Sec. 305. The appropriation and allocation made in sec. 26, ch. 98, SLA 1985, page 32, lines 4 and 5 (Adult Basic Education - $3,279,800) lapses into the general fund June 30, 1987.

* Sec. 306. The appropriation and allocation made in sec. 26, ch. 98, SLA 1985, page 32, lines 4 and 13, (Corrections Education Program - $870,100) lapses into the general fund June 30, 1987.

DELETE

* Sec. 307. The appropriation made in sec. 26, ch. 98, SLA 1985, page 19, line 21 (Consumer Protection - $832,400) lapses into the general fund June 30, 1987.

* Sec. 308. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 169, line 12 as amended by sec. 243, ch. 105, SLA 1985 (Napakiak dumpsite road - $464,400) is repealed.

* Sec. 309. The unexpended and unobligated balance of the appropriation

made in sec. 30, ch. 82, SLA 1981, page 170, line 12 as amended by sec. 599, ch. 105, SLA 1985 (Kwigillingok airport road - $362,172) is repealed.

* Sec. 310. The unexpended and unobligated balance of the appropriation made in sec. 34, ch. 107, SLA 1983, page 76, line 6 (Platinum runway improvements - $125,000) is repealed.

* Sec. 311. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 89, line 18 (McGrath harbor - $175,000) is repealed.

* Sec. 312. The unexpended and unobligated balance of the appropriation made in sec. 25, ch. 80, SLA 1979, page 58, line 22 (Crooked Creek construction shortfall - $265,000) is repealed.

* Sec. 313. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 43, line 7 (Iditarod REAA, District code upgrade - $550,000) is repealed.

* Sec. 314. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 117, line 10 (Pilot Station school cost overrun - $1,100,000) is repealed.

* Sec. 315. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 44, line 22 (Fort Yukon vocational education facility - $2,500,000) is repealed.

* Sec. 316. The unexpended and unobligated balance of the appropriation made in sec. 25, ch. 80, SLA 1979, page 57, line 5 (Nulato upgrade and generator - $80,000) is repealed.

* Sec. 317. The unexpended and unobligated balance of the appropriation made in sec. 25, ch. 80, SLA 1979, page 57, line 7 (Kaltag school upgrade - $190,000) is repealed.

* Sec. 318. The unexpended and unobligated balance of the appropriation made in sec. 147, ch. 171, SLA 1984 (wastewater/solid waste disposal

DELETE

feasibility study in Newtok - $25,000) is repealed.

* Sec. 319. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 20, SLA 1984, page 2, line 18 (Platinum water and sewer study - $45,000) is repealed.

* Sec. 320. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 20, SLA 1984, page 2, line 15 (Pitkas Point water facility upgrade - $80,000) is repealed.

* Sec. 321. The unexpended and unobligated balance of the appropriation made in sec. 230, ch. 106, SLA 1983 as amended by sec. 84, ch. 105, SLA 1985 (Napaskiak water and sewer feasibility study - $7,400) is repealed.

* Sec. 322. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 101, SLA 1982, page 106, line 15 (Manley Hot Springs library clinic - $50,000) is repealed.

* Sec. 323. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82. SLA 1981, page 137, line 8 (Manley Hot Springs clinic/library building - $70,000) is repealed.

* Sec. 324. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 101, SLA 1982, page 69, line 8 (Platinum health clinic equipment - $8,500) is repealed.

* Sec. 325. Section 286, ch. 50, SLA 1980, page 82, line 4, as amended by sec. 159, ch. 105, SLA 1985 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Southwest air transportation and facilities	<u>5,890,286</u> [5,983,000]	<u>5,890,286</u> [5,983,000]

* Sec. 326. Section 4, ch. 24, SLA 1984, page 62, line 7 is amended to read:

	APPROPRIATION	GENERAL

	ITEMS	FUND
Central facility inventory/ condition survey (ED 92)	392,916	392,916
	[400,000]	[400,000]

* Sec. 327. Section 30, ch. 82, SLA 1981, page 179, lines 15 - 19 is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND
Western region aviation		601,908	601,908
		[610,000]	[610,000]
St. Michael airport improvements - supplemental (ED 22)	440,000		
St. Mary's aircraft parking and lease lots (ED 18)	71,908		
	[80,000]		
Advance project definition	40,000		
Wainwright airport improvement (ED 21)	50,000		

* Sec. 328. Section 256, ch. 141, SLA 1982 as amended by sec. 3(a), ch. 105, SLA 1985 is amended to read:

Sec. 256. The sum of $965,885 [$966,700] is appropriated from the general fund to the Department of Administration for trooper housing.

* Sec. 329. (a) Section 4, ch. 25, SLA 1982, page 11, line 20 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Life and property protection	1,843,028	1,843,028
	[1,844,300]	[1,844,300]

(b) Section 4, ch. 25, SLA 1982, page 11, line 24 is amended to read:

	ALLOCATIONS
Upgrade state facilities	1,313,728
	[1,315,000]

* Sec. 330. Section 15(a), ch. 139, SLA 1982 is amended to read:

(a) The sum of $9,449,805 [$9,451,000] is appropriated from the general fund to the Department of Transportation and Public Facilities to be allocated as follows:

Ferry system annual improvement	$2,000,000
Ch. 120, SLA 1980 interior supplemental	400,000
Contingency transportation	2,998,805
	[3,000,000]
Rail and grade separation study	250,000
Project inspect warranty fund	250,000
Transportation research program	3,301,000
Wave measurement design program	250,000

* Sec. 331. Section 286, ch. 50, SLA 1980, page 45, line 21, as amended by sec. 53, ch. 173, SLA 1980, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Saint Marys' city schools - roof repair	1,400	1,400

[35,000] [35,000]

* Sec. 332. Section 1, ch. 134, SLA 1978, as amended by sec. 18, ch. 80, SLA 1979 and sec. 75, ch. 105, SLA 1985 is amended to read:

Section 1. The sum of $109,275,800 [$109,359,700] is appropriated from the general fund to the Department of Transportation and Public Facilities for school construction projects, as set out below:

(1)	Rural School Construction Contingency		$2,318,800
(2)	Northwest Arctic REAA		11,673,900
(3)	Bering Straits REAA		12,370,700
(4)	Lower Yukon REAA		5,770,500
(5)	Lower Kuskokwim REAA		24,435,700
(6)	Kuspuk REAA		4,450,000
(7)	Southwest REAA		6,420,900
(8)	Lake and Peninsula REAA		5,226,700
(9)	Aleutian Chain REAA		2,417,400
(10)	Adak REAA		2,000,000
(11)	Pribilof REAA		913,900
(12)	Iditarod REAA		3,501,500
(13)	Yukon/Koyukuk REAA	7,352,100	[7,436,000]
(14)	Yukon Flats REAA		2,410,100
(15)	Alaska Gateway REAA		2,073,400
(16)	Alaska Central Railbelt REAA		3,400,000
(17)	Chatham REAA		1,900,000
(18)	Southeast REAA		571,000
(19)	Craig City Schools		1,231,100
(20)	Ouzinkie		1,001,000
(21)	Larsen Bay		1,637,100
(22)	Kake		500,000
(23)	Wrangell School District		3,000,000

(24) Haines School District 200,000

(25) Skagway City School District 2,500,000

* Sec. 333. Section 12, ch. 80, SLA 1979 is amended to read:

Sec. 12. The sum of $2,319,100 [$2,365,100] is appropriated from the general fund to the Department of Transportation and Public Facilities for regional educational attendance areas as follows:

Yukon Flats REAA - school construction $1,454,000 [1,500,000]

Delta-Greeley REAA - high school classrooms 865,100

* Sec. 334. (a) Section 32, ch. 107, SLA 1983, page 48, line 16 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Community assistance grants	64,794,300 [64,829,300]	61,905,800 [61,940,800]	2,888,500

(b) Section 32, ch. 107, SLA 1983, page 48, line 20 is amended to read:

	ALLOCATIONS
Rural development grants	3,065,000 [3,100,000]

* Sec. 335. Section 25, ch. 80, SLA 1979, page 55, line 29 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
TV transmitter and cable- Anvik, Hughes, Huslia (ED 18)	36,816 [37,500]	36,816 [37,500]

* Sec. 336. Section 25, ch. 80, SLA 1979, page 55, line 30 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
TV transmitter and cable- Telida, Mt. Village (ED 18)	36,816 [37,500]	36,816 [37,500]

* Sec. 337. Section 25, ch. 80, SLA 1979, page 56, line 10 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
TV transmitter, cable, tariff-Allakaket, Minto (ED 19)	36,816 [37,500]	36,816 [37,500]

* Sec. 338. Section 25, ch. 80, SLA 1979, page 56, line 11 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
TV transmitter cable tariff- Venetie Chalkyitsik (ED 19)	36,816 [37,500]	36,816 [37,500]

* Sec. 339. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 80, line 21 (Fort Yukon - $780,000) is repealed.

* Sec. 340. Section 4, ch. 25, SLA 1982, page 4, line 18 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Building renovation, replacement and surplus	6,967,116 [7,000,000]	6,967,116 [7,000,000]

* Sec. 341. Section 26, ch. 98, SLA 1985, page 26, lines 16 - 18 is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
K-12 Support		549,463,800 [549,475,800]	516,963,800 [516,975,800]	32,500,000
Foundation program	494,432,200			
Foundation supplemental support	1,245,500 [1,257,500]			

* Sec. 342. Section 30, ch. 82, SLA 1981, page 188, line 8 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Galena - road improvements and construction and water and sewer system (ED 18)	500,000	500,000

* Sec. 343. Section 2, ch. 24, SLA 1984, page 6, line 15 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Tanana school engineering,		

planning, [AND] design and fire/safety code upgrade (ED 24)	150,000	150,000

* Sec. 344. Section 3, ch. 96, SLA 1985, page 45, line 5 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Telida-airport improvements and safe water study [COMMUNITY RELOCATION] (ED 24)	70,000	70,000

* Sec. 345. Section 34, ch. 107, SLA 1983, page 108, line 17 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Tuluksak - health clinic [CITY OFFICE] building (ED 24)	100,000	100,000

* Sec. 346. Section 30, ch. 82, SLA 1981, page 144, line 23 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
McGrath - water system improvements and roads [WELLS] (ED 18)	60,000	60,000

* Sec. 347. Section 80, ch. 101, SLA 1982, page 94, line 4 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND

Shageluk - roads [BARGE
ACQUISITION] 40,000 40,000

* Sec. 348. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 18, SLA 1984, page 2, line 15 (Napakiak erosion assessment - $100,000) is repealed [and reappropriated to the Department of Community and Regional Affairs for Napakiak community relocation study for the fiscal year ending June 30, 1987.] stands as amended

* Sec. 349. The sum of $30,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Bering Sea Fishermen's Association for United States-Canada Yukon River salmon treaty negotiations.

* Sec. 350. The sum of $80,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Rural CAP for international Porcupine caribou commission treaty negotiations.

* Sec. 351. The sum of $125,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Association of Village Council Presidents for a job referral program.

* Sec. 352. The sum of $30,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Association of Village Council Presidents for Yukon-Kuskokwim delta goose management plan.

* Sec. 353. The sum of $112,600 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the City of Ruby for electrification improvements.

JF: DELETE

* Sec. 354. The sum of $70,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Yukon-Kuskokwim Health Corporation for emergency

medical services.

* Sec. 355. The sum of $19,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Bethel Family Health Services for medical equipment.

* Sec. 356. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA 1985, page 21, line 24 (Ketchikan Public Utilities Water Filtration Plant - $924,100) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Ketchikan for the Ketchikan Public Utilities Water System Improvements.

* Sec. 357. The unexpended and unobligated balance of the appropriation and allocation made in sec. 30, ch. 82, SLA 1981, page 192, lines 17 and 20 (Data Centers Upgrade - $5,926,800) is repealed.

* Sec. 358. The unexpended and unobligated balance of the appropriation and allocation made in sec. 30, ch. 82, SLA 1981, page 192, lines 17 and 24 (Integrated Data Communication Network - $300,000) is repealed.

* Sec. 359. Section 286, ch. 50, SLA 1980, page 94, line 13 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Downtown Juneau Waterfront Renovation and Development [- GOLD CREEK DREDGING ENHANCEMENT] (ED 4)	1,000,000	1,000,000

* Sec. 360. Section 30, ch. 82, SLA 1981, page 183, line 4 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Downtown Juneau Waterfront		

Renovation and Development
[- GOLD CREEK ENHANCEMENT
PHASE II] (ED 4) 1,000,000 1,000,000

* Sec. 361. Section 80, ch. 101, SLA 1982, page 98, line 22 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Downtown Juneau Waterfront Renovation and Development [- GOLD CREEK PHASE III]	1,000,000	1,000,000

* Sec. 362. Section 34, ch. 107, SLA 1983, page 79, line 23 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Downtown Juneau Waterfront Renovation and Development [- GOLD CREEK DEVELOPMENT] (ED 4)	1,050,000	1,050,000

* Sec. 363. Section 34, ch. 107, SLA 1983, page 84, line 21 is amended to read:

	ALLOCATIONS
Anchorage - Abbott Loop Transmission [SPRUCE STREET/ LORE ROAD TO 68TH AVENUE] (ED 7-15)	128,000

* Sec. 364. Section 675, ch. 105, SLA 1985 is amended to read:

JF: 775,000

Sec. 675. The sum of ~~$375,000~~ is appropriated from the general fund to the Department of Transportation and Public Facilities for payment as a grant under AS 37.05.316 to the Glen Alps Road Service Area for design engineering, [AND] right-of-way acquisition and construction of [FOR] Upper DeArmoun Road.

* Sec. 365. Section 319, ch. 171, SLA 1984, page 50, line 20 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Data Processing Systems and Equipment (ED 99)	3,914,000 [4,000,000]	3,914,000 [4,000,000]

* Sec. 366. (a) Section 1, ch. 174, SLA 1980, page 1, lines 10 - 12 is amended to read:

Section 1. The sum of $3,024,600 [$3,030,000] is appropriated from the general fund [AND THE SUM OF $0 IS APPROPRIATED FROM PROGRAM RECEIPTS] to the Department of Transportation and Public Facilities to be allocated as follows:

(b) Section 1(11), ch. 174, SLA 1980 is amended to read:

(11) $84,600 [$90,000] to purchase audio conference terminal equipment for use in the instructional television education project.

* Sec. 367. (a) Section 30, ch. 82, SLA 1981, page 192, line 17 as amended by sec. 192(a), ch. 105, SLA 1985 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Centralized Administrative Services	10,927,700 [10,980,700]	10,720,000 [10,773,000]	207,700

(b) Section 30, ch. 82, SLA 1981, page 192, line 25 is amended to read:

	ALLOCATIONS
Data Network Optimization	34,200 [70,000]

(c) Section 30, ch. 82, SLA 1981, page 193, line 6 is amended to read:

	ALLOCATIONS
Statewide Data Processing Needs Assessment	182,800 [200,000]

* Sec. 368. Section 53, ch. 120, SLA 1980, page 93, line 4 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Security Equipment - Juneau Data Center	38,600 [40,000]	38,600 [40,000]

* Sec. 369. Section 2, ch. 24, SLA 1984, page 52, line 25 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Chargeback Billing System (ED 99)	17,500 [74,000]	17,500 [74,000]

* Sec. 370. Section 2, ch. 24, SLA 1984, page 52, line 21 is amended to

read:

	APPROPRIATION ITEMS	GENERAL FUND
Kenai Homer Pioneer Home Feasibility Study (ED 5)	31,000	31,000
	[45,000]	[45,000]

* Sec. 371. Section 2, ch. 24, SLA 1984, page 58, line 19 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Seismic Data Acquisition	1,663,000	1,663,000
	[4,500,000]	[4,500,000]

* Sec. 372. (a) Section 4, ch. 25, SLA 1982, page 12, line 9 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Management and Administration	15,438,200	15,438,200	956,200
	[15,446,200]	[14,490,000]	

(b) Section 4, ch. 25, SLA 1982, page 12, line 13 is amended to read:

	ALLOCATIONS
Microfilming/ Automated Drafting Systems	882,000
	[890,000]

* Sec. 373. Section 53, ch. 120, SLA 1980, page 74, line 21 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS

Installation of Integrated			
Eligibility System	1,225,928	612,428	613,500
	[1,227,000]	[613,500]	

* Sec. 374. Section 80, ch. 101, SLA 1982, page 69, line 8 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Platinum - Health		
Clinic Equipment	5,133	5,133
	[8,500]	[8,500]

* Sec. 375. Section 423, ch. 105, SLA 1985 is amended to read:

Sec. 423. The sum of $8,402 [$12,000] is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Southern Region Emergency Medical Services Council for a Life-Pak Monitor/Defribillator for the Central Peninsula EMS Council.

* Sec. 376. Section 30, ch. 82, SLA 1981, page 133, line 15 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Health Care Study -		
Phase II (ED 4)	72,649	72,649
	[75,000]	[75,000]

* Sec. 377. Section 53, ch. 120, SLA 1980, page 77, line 21 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
McNeil River Game		
Sanctuary Development	49,142	49,142

	[50,800]	[50,800]

* Sec. 378. (a) Section 4, ch. 25, SLA 1982, page 13, line 13 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Fish and Game Resource Management	2,997,180	2,997,180
	[3,000,000]	[3,000,000]

(b) Section 4, ch. 25, SLA 1982, page 13, line 15 is amended to read:

	ALLOCATIONS
Eagle Project	47,180
	[50,000]

* Sec. 379. (a) Section 30, ch. 82, SLA 1981, page 139, line 10 as amended by secs. 216(a) and 685(a), ch. 105, SLA 1985 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Fish and Game Resources	8,211,220	8,211,220
	[8,214,520]	[8,214,520]

(b) Section 30, ch. 82, SLA 1981, page 139, line 20 as amended by sec. 685(b), ch. 105, SLA 1985 is amended to read:

	ALLOCATIONS
Mat-Su Valley Lakes	99,920
	[103,220]

* Sec. 380. Section 34, ch. 107, SLA 1983, page 72, line 23 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
ANILCA Federal Land		

Planning	247,422	247,422
	[269,700]	[269,700]

* Sec. 381. Section 4, ch. 24, SLA 1984, page 60, line 15 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Vessel Seizure Costs (ED 99)	80,000	80,000
	[160,000]	[150,000]

* Sec. 382. Section 30, ch. 82, SLA 1981, page 122, line 21 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Chinook Elementary School Addition (ED 7-12)	698,901	698,901
	[700,000]	[700,000]

DELETE

* Sec. 383. Section 2, ch. 10, SLA 1983, page 26, line 9 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Anchorage - Birch Road Upgrade (ED 7-15)	3,160	3,160
	[300,000]	[300,000]

* Sec. 384. Section 34, ch. 107, SLA 1983, page 86, lines 13 - 15 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Boys Club of Alaska -		

[RENOVATION OF] Facilities/ Equipment/ and Operations [AT WALDRON LAKE, MARSTON FIELD, & WOODLAND PARK SCHOOL SITES] (ED 7-15)	300,000	300,000

* Sec. 385. Section 34, ch. 107, SLA 1983, page 60, line 25 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Long Island/Gildersleeve/ Thorne Bay Schools Improvements (ED 3)	1,140,000	1,140,000

* Sec. 386. Section 286, ch. 50, SLA 1980, page 94 as amended by sec. 30(a), ch. 16, SLA 1981, at page 11, line 24 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Skagway - dock repairs, upgrade, access, cargo area upgrade	775,000	775,000

JF: DELETE

* Sec. 387. Section 2, ch. 45, SLA 1984, page 31, line 11 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Elfin Cove - Community Building Construction and waste heat hookup (ED 3)	350,000	350,000

* Sec. 388. The unexpended and unobligated balance of the appropriation

made in sec. 34, ch. 107, SLA 1983, page 71, line 22 (Haines - Southeast State Fair Improvements - $263,500) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.316 to Southeast Alaska State Fair, Inc., for 1986 - 87 Southeast Alaska State Fair improvements and expenses.

* Sec. 389. The unexpended and unobligated balance of the appropriation made in sec. 34, ch. 107, SLA 1983, page 78, line 13 (Gilmore trail paving - $1,600,000) is repealed.

* Sec. 390. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 24, SLA 1984, page 13, line 13 (Steese Highway acceleration lanes - $160,000) is repealed.

* Sec. 391. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 101, SLA 1982, page 75, line 5 (Emergency vehicle signal priority - $245,000) is repealed.

* Sec. 392. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 90, line 17 (Fairbanks bridge deck repairs - $300,000) is repealed.

* Sec. 393. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 175, line 4 as amended by sec. 146, ch. 105, SLA 1985 (Fairbanks bridge deck repair completion - $600,200) is repealed.

* Sec. 394. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 7, line 18 (Skiland road improvements - $100,000) is repealed.

* Sec. 395. Section 26, ch. 98, SLA 1985, page 64, lines 7 and 8 are amended to read:

ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND
Management	$3,855,700	$3,855,700

[$3,860,700] [$3,860,700]

Commissioner's $1,542,300

Office [$1,547,300]

JF1 55,000

* Sec. 396. The sum of ~~$30,000~~ is appropriated from the general fund to the Department of Natural Resources for the operations of the Citizen's Advisory Commission on Federal Areas for the fiscal year ending June 30, 1987.

* Sec. 397. The sum of $10,000 is appropriated from the general fund to the the Department of Public Safety for payment as a grant under AS 37.05.-316 to Women in Crisis Counseling and Assistance for facility improvements.

* Sec. 398. The sum of $10,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for South Fairbanks Park playground equipment.

* Sec. 399. The sum of $75,000 is appropriated from the general fund to the University of Alaska Agriculture and Forestry Experiment Station for the completion of the Rosie Creek Research project.

* Sec. 400. The sum of $8,290 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Interior Region Emergency Medical Services Council for training and equipment.

* Sec. 401. The sum of $5,000 is appropriated from the general fund to the University of Alaska - Fairbanks for University of Alaska Museum acquisitions.

* Sec. 402. The sum of $20,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Fairbanks for improvements to Alaskaland Pioneer Air Museum.

JF: DELETE

* Sec. 403. The sum of $5,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315

to the Fairbanks North Star Borough for a Van Tran vehicle.

* Sec. 404. The unexpended and unobligated balances of the appropriations made in sec. 33, ch. 90, SLA 1981, (Kodiak Island Borough Electrical Needs Assessment - $100,000); sec. 286, ch. 50, SLA 1980, page 87, line 22 (Bells Flats Road Improvements - $780,000); and sec. 286, ch. 50, SLA 1980, page 87, line 23 (Otemloi Road Improvements - $1,500,000) are repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Kodiak Island Borough for operations and facility upgrade for the Kodiak State Fair and Rodeo Grounds.

* Sec. 405. The unexpended and unobligated balance of the appropriation made in sec. 13, ch. 90, SLA 1981, page 3, line 28 as amended by sec. 508, ch. 105, SLA 1985 (Fairbanks District Heating Extension Feasibility Study - $438,164) is repealed.

* Sec. 406. The sum of $9,150 is appropriated from the general fund to the Department of Administration for the payment as a grant under AS 37.-05.315 to the Fairbanks North Star Borough for the Tanana Valley Fair Association's emergency, safety and security system.

* Sec. 407. The unexpended and unobligated balance of the appropriation and allocation of $110.200 for the Angoon power project made in sec. 1, ch. 54, SLA 1980, as amended by sec. 49, ch. 120, SLA 1980, sec. 52, ch. 90, SLA 1981, sec. 21, ch. 141, SLA 1982, sec. 102, ch. 106, SLA 1983, sec. 72, ch. 105, SLA 1985, and sec. 490, ch. 105, SLA 1985 is repealed and reappropriated to the Department of Ed for Commerce and Economic Development, AS 37.05.315 Alaska Power Authority, for Yakutat Waste Heat.

JF: language

* Sec. 408. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 101, SLA 1982, page 105, line 16 (Lois Road - $150,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for the Butte Fire Station completion.

* Sec. 409. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 101, SLA 1982, page 105, line 14 (McKechnie Road - $200,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for Nelchina Road Upgrade and Maintenance.

* Sec. 410. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 18, SLA 1984, page 3, line 4 (Matanuska-Susitna Borough, Sutton to Skwenta Bank Erosion Protection - $70,000) is repealed and reappropriated as follows:

(1) the sum of $40,000 is appropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Matanuska - Susitna Borough for the Meadow Lakes Volunteer Fire Department Fire Truck; and

(2) the sum of $25,000 is appropriated to the Department of Administration, Alaska Public Broadcasting Commission for payment as a grant under AS 37.05.316 to Terminal Radio for Tower Construction Expenses.

* Sec. 411. The unexpended and unobligated balance of the appropriation and allocation made in sec. 30, ch. 82, SLA 1981, page 139, lines 10 and 20 as amended by sec. 685, ch. 105, SLA 1985 (Mat-Su Valley Lakes - $103,220) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for the Sutton Alpine Civic Club for sewer repairs.

* Sec. 412. The unexpended and unobligated balance of the appropriation made in sec. 34, ch. 107, SLA 1983, page 72, line 25 (Moose Habitat Improvement - $295,000) is repealed and reappropriated to the Department of Fish and Game for the Mat-Su Valley Moose Range Habitat Improvement.

* Sec. 413. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 29, line 24 (McKechnie Road Upgrade - $120,000) is repealed and reappropriated to the Department of

Administration for payment as a grant under AS 37.05.315 to the City of Palmer for water well construction.

* Sec. 414. (a) Section 4, ch. 24, SLA 1984, page 62, line 6 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Central Design Engineering	5,288,000 [5,301,000]	987,000 [1,000,000]	4,301,000

(b) The sum of $13,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for the Knik Museum roof repair.

* Sec. 415. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 101, SLA 1982, page 90, line 24 (Pittman - Meadow Lakes Substation - $200,000) is repealed and reappropriated to the Department of Administration, Alaska Public Broadcasting Commission for payment as a grant under AS 37.05.316 to Terminal Radio for operating expenses.

* Sec. 416. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 24, SLA 1984, page 44, line 10 (Wasilla Railroad Signalization - $300,000) is repealed and reappropriated as follows:

(1) the sum of $22,000 is appropriated to the University of Alaska for the Cordova Marine Advisory Program; and

(2) the sum of $45,000 is appropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for the Bear Creek Volunteer Fire Department Truck, Pump and SCUBA Rescue Equipment.

* Sec. 417. The unexpended and unobligated balance of the appropriation made in sec. 4, ch. 25, SLA 1982, page 13, line 6 (Plant Material Center Building - $600,000) is repealed and reappropriated as follows:

(1) the sum of $100,000 is appropriated to the Department of

Administration for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for the Nikiski Fire Service Area Emergency Escape Route;

(2) the sum of $45,000 is appropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Cordova for the North Containment Industrial Park Development;

(3) the sum of ~~$130,000~~ JF: 330,000 is appropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Cordova for the Humpback Creek Hydro Project Construction; and

(4) the sum of $60,000 is appropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for Pittman Road Extension.

* Sec. 418. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 24, SLA 1984, page 2, line 25 (Seward Senior Citizens Center - $250,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Seward for the Senior Citizens of Seward, Inc. for the purpose of renovating the existing senior citizens center.

* Sec. 419. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA 1985, page 15, line 6 (Katalla Road - Plan, Design, and Locate - $150,000) is repealed and reappropriated to the University of Alaska, Prince William Sound Community College for rental space in the City of Cordova for the fiscal year ending June 30, 1987.

* Sec. 420. Section 295, ch. 105, SLA 1985 is amended to read:

Sec. 295. The sum of <u>$1,260,000</u> [$1,760,000] is appropriated from the general fund to the Department of Transportation and Public Facilities to pay for construction of the Seward Coal Loading Facility.

* Sec. 421. The sum of $500,000 JF: 1,000,000 (SK) is appropriated from the general fund to the Department of Administration for payment as a grant under

AS 37.05.315 to the City of Seward for the Seward Marine Industrial Center, Cradles and Rails.

* Sec. 422. The sum of $300,000 is appropriated from the housing development grant fund (AS 18.55.998) to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Houston for the Senior Citizens Center.

* Sec. 423. Section 34, ch. 107, SLA 1983, page 79, line 25 as amended by sec. 140, ch. 105, SLA 1985 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
match for Ch. 25/82 projects	13,212,200	13,212,200
	[13,412,200]	[13,412,200]

* Sec. 424. The sum of $200,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Cordova for the Humpback Creek Hydro Project.

* Sec. 425. The unexpended and unobligated balance of the appropriation and allocation made in sec. 30, ch. 82, SLA 1981, page 168, lines 11 and 13 as amended by ch. 105, SLA 1983, sec. 131 (Old Glenn Highway Repave - $3,021,600) is repealed and reappropriated as follows:

(1) the sum of $50,000 is appropriated to the Department of Natural Resources for payment as a grant under AS 37.05.316 to the Palmer Alaska State Fair for operating expenses; and

(2) the sum of $40,000 is appropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for Maud Road upgrade and maintenance.

* Sec. 426. The appropriations made by secs. 5, 6, 12 - 14, 17, 18, 24 - 26, 33, 34, 36 - 38, 125, 195, 209, 290, and 291 of this Act lapse on June 30, 1986.

* Sec. 427. The appropriations made by secs. 1, 19, 27 - 31, 43, 115,

116, 118, 122, 130, 140, 142, 143, 146, 182, 188, 189, 192, 193, 197, 198, 205, 206, 208, 210, 212, 217, 219, 227, 228, 230, 238, 240 - 244, 248, 250, 256, 258, 260 - 262, 279, 289, 293, 295 - 298, 304 - 307, 358, 396, and 419 of this Act lapse on June 30, 1987.

* Sec. 428. The appropriations made in secs. 40, 48, 49, 68, 117, 152, 154, 156, 168, 169, 173, 175, 176, 187, 213, 216, 247, 265 - 267, 272, 276, 283, 284, 288, 292, 399, 401, 407, 412, and 416(1) of this Act are for capital projects and are subject to AS 37.25.020.

* Sec. 429. To the extent that the reductions in appropriations and transfers of appropriations made by this Act leave unobligated and unencumbered balances in an amount less than $1,000 in the affected accounts or funds, those unobligated and unencumbered balances lapse into the fund from which they were originally appropriated.

* Sec. 430. Section 76 of this Act takes effect on the date the Board of Directors of the Alaska Industrial Development Authority adopts a resolution that declares that the assets of the multifamily housing loan security fund (AS 44.88.156(h)) are surplus and are available for a transfer to the loan insurance account (AS 44.88.157).

* Sec. 431. Section 99 of this Act takes effect on the effective date of "An Act relating to the release of oil and hazardous substances; repealing the oil spill mitigation account; and providing for an effective date."

* Sec. 432. Section 301 of this Act takes effect on the effective date of an Act enacted by the Second Session of the Fourteenth Legislature that repeals the reserve for emergency operating expenses account (AS 37.05.159) and enacts the budget reserve fund (AS 37.05.156).

* Sec. 433. Except for secs. 76, 99, and 301, this Act takes effect immediately in accordance with AS 01.10.070(c).

Compiled by
Sen. Fails' for
Floor Action

Original sponsor: Rules/Governor

Funding Information:
General Fund:
Other Funds:

IN THE HOUSE BY THE FINANCE COMMITTEE

SENATE CS FOR CS FOR HOUSE BILL NO. 574 (Finance)

IN THE LEGISLATURE OF THE STATE OF ALASKA

FOURTEENTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act making, amending, transferring, and repealing operating and capital appropriations; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of $189,000 is appropriated from the general fund to the Department of Administration, telecommunications services, for costs associated with the Joint State/Federal Board proceedings.

* Sec. 2. Section 26, ch. 98, SLA 1985, page 15, line 10, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Office of Public		
Advocacy (24 positions)	3,148,900	3,148,900
	[2,323,000]	[2,323,000]

* Sec. 3. Section 26, ch. 98, SLA 1985, page 14, lines 9 and 10 are amended to read:

ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND
Longevity Bonus	46,145,600	46,145,600
	[48,024,600]	[48,024,600]
Grants 45,767,900		
[47,646,900]		

* Sec. 4. Section 12, ch. 98, SLA 1985, is amended to read:

* Sec. 12. The sum of $9,637,600 [9,149,600] is appropriated

from the general fund to the Department of Law to fund legal proceedings involving oil and gas revenue due or paid to the state or state title to oil and gas land, including, but not limited to, the North Slope royalty Case (State v. Amerada Hess, et al.), the Oil and Gas Corporate Income Tax Case (ARCO v. State), the Trans Alaska Pipeline Rate Case, litigation against the Alaska Oil Company, and United States v. Alaska, for fiscal year 1986 and succeeding fiscal years.

* Sec. 5. The sum of $472,900 is appropriated from the general fund to the Department of Law to pay judgments and claims against the state for the fiscal year ending June 30, 1986.

* Sec. 6. The sum of $25,400 is appropriated from federal funds and $25,400 from the general fund to the Department of Education, Alaska Postsecondary Education Commission for the student incentive grant program for the fiscal year ending June 30, 1986.

* Sec. 7. (a) Section 26, ch. 98, SLA 1985, page 26, lines 16 and 17, are amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
K-12 Support		547,805,600 [549,475,800]	515,331,100 [516,975,800]	32,474,500 [32,500,000]
Foundation Program	492,787,500 [494,432,200]			

(b) Section 26, ch. 98, SLA 1985, page 27, line 7, is amended to read:

	ALLOCATIONS
Student Lunch Program	9,474,500 [9,500,000]

* Sec. 8. (a) Section 26, ch. 98, SLA 1985, page 27, line 21, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Management, Law and Finance	2,153,300 [2,127,800]	872,400	1,280,900 [1,255,400]

(b) Section 26, ch. 98, SLA 1985, page 28, line 14, is amended to read:

	ALLOCATIONS
District Support Services (20 positions)	1,336,400 [1,310,900]

* Sec. 9. Section 27, ch. 98, SLA 1985, page 123, lines 14 - 16, are amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
SB 56 An Act relating to a Longevity Bonus. Appropriated to Department of Health & Social Services	1,650,200 [2,573,800]	1,650,200 [2,573,800]

* Sec. 10. Section 26, ch. 98, SLA 1985, page 35, lines 9 and 10 are amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Medical Assistance		79,987,500	45,942,200	34,045,300
		[79,163,200]	[45,678,400]	[33,484,800]
Medicaid	67,525,800			
	[66,701,500]			

* Sec. 11. (a) Section 26, ch. 98, SLA 1985, page 34, line 23, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Assistance Payments	62,748,600	38,608,600	
	[62,257,600]	[38,117,600]	24,140,000

(b) Section 26, ch. 98, SLA 1985, page 35, line 6, is amended to read:

	ALLOCATIONS
Adult Public Assistance	13,930,500
	[13,439,500]

* Sec. 12. The sum of $896,900 is appropriated from the general fund to the Department of Health and Social Services for pharmacy payments for the General Relief Medical program for the fiscal year ending June 30, 1986.

* Sec. 13. The sum of $770,000 is appropriated to the Department of Health and Social Services to pay for costs associated with increased caseloads in the Aid to Families with Dependent Children program, for the fiscal year ending June 30, 1986, from the following sources:

Federal Receipts	$221,600
General Fund Match	385,000

Interagency Receipts 163,400

* Sec. 14. The sum of $168,800 is appropriated from the general fund to the Department of Health and Social Services, general relief assistance program, to pay for increased costs of providing rent, burial and other services for the fiscal year ending June 30, 1986.

* Sec. 15. Section 26, ch. 98, SLA 1985, page 38, lines 9 and 10, are amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Juvenile Custody		17,438,800 [17,146,800]	17,238,800 [16,946,800]	200,000
Foster Care	6,602,500 [6,310,500]			

* Sec. 16. Section 32, ch. 107, SLA 1983, page 19, line 5, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Medical Assistance	67,680,400 [70,085,700]	40,933,700 [42,674,300]	26,746,700 [27,411,400]

* Sec. 17. Section 22, ch. 122, SLA 1984, page 20, line 23, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Medical Assistance	76,516,900 [74,111,600]	46,559,400 [44,818,800]	29,957,500 [29,292,800]

The appropriation for medical assistance program services to pay

outstanding FY 1985 claims lapses June 30, 1986.

* Sec. 18. The sum of $150,000 is appropriated from the Disabled Fishermen's Reserve Fund to the Department of Labor for payment of benefits to disabled fishermen for the fiscal year ending June 30, 1986.

* Sec. 19. The sum of $40,000 is appropriated from the general fund to the Alaska Public Utilities Commission for costs associated with Joint State/Federal Telecommunications Board hearings in Alaska.

* Sec. 20. Section 26, ch. 98, SLA 1985, page 63, lines 19 and 20 are amended to read:

ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND
Alaska National Guard Benefits	1,927,100 [2,097,100]	1,927,100 [2,097,100]
Retention Benefits	508,800 [678,800]	

* Sec. 21. Section 26, ch. 98, SLA 1985, page 62, lines 12 and 13, are amended to read:

ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Alaska National Guard	6,767,000 [6,723,000]	3,259,700 [3,215,700]	3,507,300
Office of Adjutant General (27 positions)	1,439,800 [1,395,800]		

* Sec. 22. (a) Section 26, ch. 98, SLA 1985, page 104, line 10, is

amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Regional Operations	56,009,700 [55,507,100]	56,009,700 [55,507,100]

(b) Section 26, ch. 98, SLA 1985, page 104, line 22, is amended to read:

	ALLOCATIONS
Cook Inlet Correctional Center (115 positions)	7,208,400 [7,088,400]

(c) Section 26, ch. 98, SLA 1985, page 105, line 4, is amended to read:

	ALLOCATIONS
Wildwood Correctional Center (85 positions)	5,592,200 [5,377,100]

(d) Section 26, ch. 98, SLA 1985, page 105, line 9, is amended to read:

	ALLOCATIONS
Lemon Creek Correctional Center (86 positions)	5,209,900

[5,042,400]

* Sec. 23. Section 27, ch. 98, SLA 1985, page 123, lines 4 - 7, are amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
SB 4 An Act Relating to Correctional Restitution Centers. Appropriated to Department of Corrections	572,100 [1,074,700]	572,100 [1,074,700]

* Sec. 24. The sum of $340,700 is appropriated from the general fund to the Department of Corrections for increased personal services costs for security and probation personnel within the Regional Operations for the fiscal year ending June 30, 1986.

* Sec. 25. The sum of $808,200 is appropriated from the general fund to the Department of Corrections to pay increased medical costs for inmates for the fiscal year ending June 30, 1986.

* Sec. 26. The sum of $265,947 is appropriated from the general fund to the following agencies to pay miscellaneous claims and stale-dated warrants:

Department of Administration	$49,592
Department of Education	96,800
Department of Health and Social Services	99,446
Department of Fish and Game	4,858
Department of Corrections	8,000

Department of Commerce and Economic	
Development	729
Department of Transportation and	
Public Facilities	6,522

* Sec. 27. The sum of $2,000,000 is appropriated from the general fund to the Department of Health and Social Services for payment of claims arising from the consent judgment in Wasky v. Smith.

* Sec. 28. The sum of $283,400 is appropriated to the Department of Commerce and Economic Development, Alaska Seafood Marketing Institute, for fiscal year 1983, 1984, and 1985 costs resulting from the nonpayment of third party assessments for those fiscal years from the following sources:

General Funds	$131,400
Program Receipts	152,000

* Sec. 29. The sum of $893,600 is appropriated from the general fund to the Department of Law for costs associated with the following criminal cases to be allocated as follows:

State v. Mackay, et al.	$541,800
State v. Peel	351,800

* Sec. 30. The sum of $323,300 is appropriated from the general fund to the Department of Administration, office of public advocacy, for costs associated with the following cases to be allocated as follows:

State v. Mackay, et al.	$ 97,800
State v. Peel	225,500

* Sec. 31. The sum of $58,000 is appropriated from the general fund to the Department of Administration, public defender, for costs associated with State v. Mackay, et al.

* Sec. 32. Section 2, ch. 22, SLA 1984, page 3, line 6 is amended to read:

	APPROPRIATION	GENERAL

	ITEMS	FUND
King Cove Dock and Haulout Engineering and Construction (ED 26)	300,000	300,000

* Sec. 33. The sum of $35,000 is appropriated from the general fund to the Alaska Judicial Council for additional expenses for the fiscal year ending June 30, 1986.

* Sec. 34. (attached) ~~The sum of $22,000 is appropriated from the general fund to the Commission on Judicial Conduct for additional expenses for the fiscal year ending June 30, 1986.~~

* Sec. 35. The sum of ~~$375~~ 238,000 is appropriated from the general fund to the Alaska Court System for additional salary costs for the fiscal year ending June 30, 1986.

* Sec. 36. The sum of $32,500 is appropriated from the general fund to the Department of Military and Veterans' Affairs for veterans' services for the fiscal year ending June 30, 1986.

* Sec. 37. The sum of $238,100 is appropriated from the general fund to the Office of the Governor for costs associated with the collective bargaining agreement with the Masters, Mates and Pilots for the fiscal year ending June 30, 1986.

* Sec. 38. The sum of $258,200 is appropriated from the general fund to the Office of the Governor for costs associated with the collective bargaining agreement with the Marine Engineers' Beneficial Association for the fiscal year ending June 30, 1986.

* Sec. 39. (attached) ~~Section 4, ch. 24, SLA 1984, page 60, line 19 is amended~~ to read:

	APPROPRIATION ITEMS	GENERAL FUND
~~Aircraft [ENGINE] replacement~~		

~~RD 27) 525,300 525,300~~

* Sec. 40. The unexpended and unobligated balance of the appropriation made in sec. 4, ch. 25, SLA 1982, page 6, line 17 (Fairbanks Fire Training Equipment - $132,000) is repealed and reappropriated to the Department of Public Safety for the Fire Service Training Program.

* Sec. 41. The appropriation made in sec. 26, ch. 98, SLA 1985, page 22, line 24 (Fisheries Tax - $7,858,000) lapses into the general fund August 31, 1986.

* Sec. 42. Section 4, ch. 90, SLA 1981 is amended to read:

Sec. 4. The sum of $200,000 is [AND THE INTEREST INCOME EARNED ON THE INVESTMENT OF THAT SUM ARE] appropriated from the general fund to [THE POWER DEVELOPMENT FUND OF] the Alaska Power Authority [(AS 44.83.400 - 44.83.510)] for construction of a single wire ground return transmission line between Kobuk and Shungnak.

* Sec. 43. The sum of $1,487,700 is appropriated from the general fund to the Department of Commerce and Economic Development for additional payments under the fisheries enhancement tax receipt program for the fiscal year ending June 30, 1987.

* Sec. 44. Section 2, ch. 102, SLA 1985 is amended to read:

Sec. 2. The unexpended and unobligated portion of the appropriation made by this Act (Zarembo Island Elk Transplant - $50,000) lapses into the general fund June 30, 1987 [1986].

* Sec. 45. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA 1985, page 25, line 22 (Prince William Sound Community College Classrooms - $600,000) is repealed.

* Sec. 46. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA 1985, page 26, line 5 (Prince William Sound Community College Planning and Design Phase I - $250,000) is repealed.

* Sec. 47. The unexpended and unobligated balance of the appropriation

made in sec. 2, ch. 24, SLA 1984, page 20, line 5 (Valdez Community College Building, Design - $150,000) is repealed.

* Sec. 48. The sum of $976,000 is appropriated from the general fund to the University of Alaska, Prince William Sound Community College, for purchase and renovation of a new campus facility at Valdez.

* Sec. 49. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 24, SLA 1984, page 20, line 8 (Tanana Valley Community College Student Housing Purchase/Bidder Designed Construction - $1,000,000) is repealed and reappropriated to the University of Alaska, Tanana Valley Community College, for purchase and renovation of a new campus facility.

* Sec. 50. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 8, line 19, as amended by sec. 41, ch. 106, SLA 1983, and sec. 99, ch. 105, SLA 1985 (DEC - Wrangell Evergreen Water/Sewer Extension - $889,000) is repealed.

* Sec. 51. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 9, line 6 as amended by sec. 156, ch. 106, SLA 1983 (DEC - Bethel Sewer Line Extension - $200,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Bethel for water and sewer projects.

* Sec. 52. Section 3, ch. 96, SLA 1985, page 22, line 4 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Petersburg <u>water and sewer improvements</u> [HAMMER SLOUGH SEWER EXTENSION] (ED 1)	114,000	114,000

* Sec. 53. Section 3, ch. 96, SLA 1985, page 22, line 7 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Petersburg Water and Sewer Improvements [WATER PLANT CLARIFICATION SYSTEM] (ED 1)	300,000	300,000

* Sec. 54. Section 34, ch. 107, SLA 1983, page 82, line 9 as amended by sec. 28, ch. 105, SLA 1985, is amended to read:

	ALLOCATIONS
Petersburg-Water Storage Facility (ED 1)	173,500
Petersburg-Water and Sewer Improvements [SCOW BAY AREA SEWER SYSTEM] (ED 1)	165,000

* Sec. 55. Section 319, ch. 171, SLA 1984, page 54, line 8 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Fairbanks Office Complex-Development, Safety and Stabilization [BUILDING-DESIGN BUILD/LEASE PURCHASE] (ED 19-21)	500,000	500,000

* Sec. 56. Section 4, ch. 24, SLA 1984, page 58, line 19 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Seismic Data Acquisition		

(ED 99)	1,663,000	1,663,000
	[4,500,000]	[4,500,000]
Management & Administration		
Fairbanks Natural Resources		
Complex-development, safety		
and stabilization	1,678,000	1,678,000

* Sec. 57. Section 2, ch. 22, SLA 1984, page 9, line 17 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
New Stuyahok-Diesel Dump		
Truck and Pickup Truck		
(ED 26)	90,000	90,000

* Sec. 58. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 22, SLA 1984, page 8, line 18 (Kotlik-Airport Improvements - $2,500,500) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Kotlik for an erosion control project.

* Sec. 59. The unexpended and unobligated balance of the appropriation made in sec. 314, ch. 105, SLA 1985 (Noatak-Dump Fencing - $20,900) is repealed.

* Sec. 60. The unexpended and unobligated balance of the appropriation made in sec. 319, ch. 171, SLA 1984, page 54, line 19 (Izaak Walton League Shooting Range Land Acquisition - $400,000) is repealed and reappropriated to the Departmetn of Fish and Game for payment as a grant under AS 37.05.316 to the Fish and Game Advisory Committee on Hunting and Firearm Safety for statewide construction of rifle ranges.

* Sec. 61. The sum of $6,000,000 is appropriated from the public facility planning fund (AS 35.10.135) to the general fund.

* Sec. 62. The unexpended and unobligated balance of each of the following appropriations is repealed:

(1) sec. 230, ch. 106, SLA 1983, as amended by sec. 84, ch. 105, SLA 1985 (Napaskiak-Water/Sewer Feasibility - $7,400);

(2) sec. 2, ch. 20, SLA 1984, page 2, line 15 (Pitkas Point-Water Facility Upgrade - $80,000);

(3) sec. 2, ch. 20, SLA 1984, page 2, line 18 (Platinum-Water and Sewer Study - $45,000);

(4) sec. 147, ch. 171, SLA 1984, page 24, line 26 (Newtok-Feasibility Study - $25,000); and

(5) sec. 174, ch. 171, SLA 1984, page 27, line 29 (Nelson Lagoon Water Pipe Burial - $200,000).

* Sec. 63. (a) Section 766, ch. 105, SLA 1985 is amended to read:

Sec. 766. The unexpended and unobligated portions of the appropriations made in secs. 63, 66, 68, 70, 86, 88, 90, 114, 190, 239, 260 - 267, 269, 282, 283, 310, 313, 315, 316, 318, 319 [315 - 319], 350, 358 - 360, 364, 366, 368 - 371, 405, 410, 414, 425, 426, 429, 430, 432 - 435, 440, 444, 453, 458, 467, 471, 477, 483, 496, 497, 510, 512, 513 [504, 510 - 513], 515, 542, 549, 551, 552, 568, 635, 670, 708, 731, 732, 744, 745, and 747 of this Act lapse into the general fund June 30, 1986.

(b) Section 767, ch. 105, SLA 1985 is amended to read:

Sec. 767. The unexpended and unobligated portions of the appropriations made in secs. 62, 223, 317, 504, 511, [AND] 565, and 709 of this Act lapse into the general fund June 30, 1987.

* Sec. 64. Section 34, ch. 107, SLA 1983, page 85, line 13 is amended to read:

ALLOCATIONS

North Pole-Water

Treatment Plant
and Sewer Lagoon
expansion
(ED 18-21) 1,500,000

* Sec. 65. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA 1985, page 44, line 17 (Northway-Sanitation Truck - $75,000) is repealed and reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.317 to the unincorporated community of Northway for completion of the community hall.

* Sec. 66. The unexpended and unobligated balance of the appropriation made in sec. 34, ch. 107, SLA 1983, page 98, line 14 (Kaktovik-grey water facility - $450,000) is repealed and reappropriated to the Department of Environmental Conservation for payment as a grant under the Village Safe Water Act (AS 46.07) to the North Slope Borough for a water, sewer or solid waste facility in Kaktovik.

* Sec. 67. The unexpended and unobligated balance of the appropriation made in sec. 34, ch. 107, SLA 1983, page 120, line 14 (Northway-Fire Hall - $312,000) is repealed and reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.317 to the unincorporated community of Northway for completion of the community hall.

* Sec. 68. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 21, SLA 1984, page 13, line 18 (Cantwell-landfill relocation - $100,000) is repealed and reappropriated to the Department of Environmental Conservation for Cantwell community landfill improvements.

* Sec. 69. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 21, SLA 1984, page 14, line 7 (Tok-clinic equipment and ambulance storage - $25,000) is repealed and reappropriated to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Tok Community Clinic Corp. for purchase/repair of x-ray

equipment.

* Sec. 70. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 45, SLA 1984, page 31, line 21 (Tok-clinic equipment and ambulance storage - $40,000) is repealed and reappropriated to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Tok Community Clinic Corp. for purchase/repair of x-ray equipment.

* Sec. 71. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA 1985, page 22, line 22 (Tri Valley Inc.-Healy Child Care facility - $110,000) is repealed and reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Kid Stop Inc. for the Healy Child Care Facility.

* Sec. 72. Section 3, ch. 96, SLA 1985, page 33, line 11 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Sand Point-<u>Storm Drain;</u> Water and Sewer Project (ED 26)	700,000	700,000

* Sec. 73. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 101, SLA 1982, page 101, line 6 (Aleknagik-Dredging Equipment - $100,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Aleknagik for development of the south shore access, boat ramp and parking project.

* Sec. 74. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 160, line 6 (Aleknagik-South Shore Landfill - $40,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of

Aleknagik for development of the north shore landfill road project.

* Sec. 75. The unexpended and unobligated balance of the appropriation made in sec. 34, ch. 107, SLA 1983, page 103, line 8 (Aleknagik-Fire Fighting Equipment - $81,600) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Aleknagik for purchase of additional fire equipment and building space on the south shore.

* Sec. 76. The unexpended and unobligated balance of the Alaska Industrial Development Authority multifamily housing loans security fund (AS 44.88.156(h)) is appropriated to the Alaska Industrial Development Authority loan insurance account (AS 44.88.157) to be available to insure or guarantee the financing of a wastewater treatment facility by the Alaska Pulp Corporation at Sitka. The appropriation made by this section is for capitalization of a loan insurance account and does not lapse in accordance with AS 37.25.010.

* Sec. 77. The unexpended and unobligated balance of the appropriation made in sec. 245, ch. 106, SLA 1983 (Haines-Energy Conservation $115,900) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Haines for a water treatment plant upgrade/flocculation tank.

* Sec. 78. Section 286, ch. 50, SLA 1980, page 94 as amended by sec. 30(a), ch. 16, SLA 1981; is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Skagway-dock repairs/upgrade access and cargo area access	775,000	775,000

* Sec. 79. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 20, SLA 1984, page 3, line 11 (Hydaburg-water/sewer

upgrade - $1,750,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Hydaburg to be allocated for the following projects:

(1)	health clinic completion	$214,000
(2)	youth center	100,000
(3)	ice machine/dock improvements	432,445
(4)	water and sewer improvements	268,040

* Sec. 80. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 22, SLA 1984, page 8, line 8 (North Slope Borough - Anaktuvuk Pass VOR - $750,000) is repealed and reappropriated to the Department of Administration, for payment as a grant under AS 37.05.315 to the North Slope Borough for road projects in Anaktuvuk Pass.

* Sec. 81. The appropriation made in sec. 26, ch. 98, SLA 1985, page 119, line 16 (House Leadership - $1,667,000) lapses into the general fund June 30, 1987.

* Sec. 82. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 20, SLA 1984, page 3, line 17 (Sitka-Granite Creek Sewer Interceptor - $2,700,000) is repealed.

* Sec. 83. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 159, line 11 (Centennial Building Upgrade - $1,500,000) is repealed.

* Sec. 84. The sum of $168,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City and Borough of Sitka for Price/Jarvis Street road and utility costs.

* Sec. 85. The sum of $107,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City and Borough of Sitka for Katlian Street parking lot construction.

* Sec. 86. Section 2, ch. 45, SLA 1984, page 19, line 15 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Sitka-Landfill area and public use area development [REDEVELOPMENT]	365,000 [350,000]	365,000 [350,000]

* Sec. 87. Section 286, ch. 50, SLA 1980, page 45, lines 22 - 24 is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND
Tobeluk Consent Decree		10,642,271 [11,204,000]	10,642,271 [11,204,000]
Kasigluk (ED 17)	5,780,609 [5,957,000]		
Nightmute (ED 17)	2,479,662 [2,865,000]		

* Sec. 88. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 44, line 5 (Kilbuck school piling freezer - $90,000) is repealed.

* Sec. 89. The unexpended and unobligated balance of the appropriation made in sec. 53, ch. 120, SLA 1980, page 73, line 5 (Painting Kilbuck school/Bethel - $200,000) is repealed.

* Sec. 90. The unexpended and unobligated balance of the appropriation made in sec. 25, ch. 80, SLA 1979, page 57, line 36 (Bethel Schools Health and Life Safety - $563,500) is repealed.

* Sec. 91. The unexpended and unobligated balance of the appropriation made in sec. 25, ch. 80, SLA 1979, page 58, line 7 (Bethel Kilbuck school kitchen - $150,000) is repealed.

* Sec. 92. Section 3, ch. 96, SLA 1985, page 33, line 6 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Newtok-solid waste/sewage disposal and safe water building improvements (ED 25)	250,000	250,000

* Sec. 93. Section 97, ch. 105, SLA 1985 is amended to read:

Sec. 97. The sum of $22,800 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Chefornak for clinic renovations or construction.

* Sec. 94. Section 2, ch. 20, SLA 1984, page 6, line 8 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Quinhagak-Washeteria Expansion /Renovation (ED 25)	55,000	55,000

* Sec. 95. The sum of $803,959 is appropriated from the general fund to the Department of Education for payment as a grant under AS 37.05.316 to the Lower Kuskokwim School District for Kipnuk School.

* Sec. 96. The unexpended and unobligated balance of the appropriation made in sec. 319, ch. 171, SLA 1984, page 74, line 4 (Unalaska-Waste Oil Receiving Station - $93,500) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the

City of Unalaska for road improvements.

* Sec. 97. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 172, line 6 (Bristol Bay District-Wide Erosion - $300,000)) is repealed and reappropriated to the Department of Administration, Alaska Public Broadcasting Commission for payment as grants under AS 37.05.316 to KSDP and KIAL for facility upgrade and equipment.

* Sec. 98. Section 4, ch. 24, SLA 1984, page 68, line 11 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Ketchikan Sewer and water expansion (ED 1)	300,000	300,000

* Sec. 99. (a) The balance of the Oil Spill Mitigation Account (AS 46.03.758(k)) is appropriated to the Department of Environmental Conservation, oil and hazardous substance release response fund (AS 46.08.-010).

(b) The sum of $286,700 is appropriated from the Oil Spill Reserve Account to the Department of Environmental Conservation, oil and hazardous substance release response fund (AS 46.08.010).

(c) The appropriations made in (a) and (b) of this section are for capitalization of the oil and hazardous substance release response fund and do not lapse in accordance with AS 37.25.020.

* Sec. 100. The appropriation made in sec. 296, ch. 171, SLA 1984 as amended by sec. 505, ch. 105, SLA 1985 (DNR-Innovative Gold Recovery Program - $1,415,000) is for capital projects and does not lapse in accordance with AS 37.25.020.

* Sec. 101. The appropriation made in sec. 297, ch. 171, SLA 1984 (DEC-Innovative Pollution Control Program - $1,500,000) is for capital

projects and does not lapse in accordance with AS 37.25.020.

* Sec. 102. The unexpended and unobligated balances of the appropriations made in sec. 286, ch. 50, SLA 1980, page 94, line 21 (Anchorage-Fireweed Lane Sidewalk - $150,000) and sec. 262, ch. 106, SLA 1983 (Anchorage - road improvements in Breezewood, Malibu and White Birch - $175,000) are repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the House District 11 residential streets improvement program.

* Sec. 103. The unexpended and unobligated balance of the appropriation made in sec. 34, ch. 107, SLA 1983, page 112, line 12 (Anchorage-Turnagain Boulevard Reconstruction - $200,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the Senate District G residential streets improvement program.

* Sec. 104. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 59, line 24 as amended by sec. 87, ch. 106, SLA 1983 (Anchorage-Bike Trail Tudor-Minnesota to C Street - $195,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the House District 11 residential streets improvement program.

* Sec. 105. The sum of $8,400 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Upper Tanana Development Corporation for the purchase of a senior citizen van.

* Sec. 106. The sum of $16,600 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Copper River Native Association for purchase of a

senior citizen van.

* Sec. 107. Section 34, ch. 107, SLA 1983, page 60, line 25 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Long Island/Gildersleeve, Thorne Bay Schools Construction/Improvements (ED 3)	1,140,000	1,140,000

* Sec. 108. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 18, SLA 1984, page 4, line 5 (Noatak-Erosion Control Project - $6,000) is repealed.

* Sec. 109. The sum of $5,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for installation of street lights at the Richardson Highway and Copper Center Loop Road intersection.

* Sec. 110. The unexpended and unobligated balance of the appropriation made in sec. 319, ch. 171, SLA 1984, page 78, line 22 (Tanacross-Village Street Lights - $30,000) is repealed.

* Sec. 111. The unexpended and unobligated balance of the appropriation made in sec. 33, ch. 107, SLA 1983, page 58, line 14, as amended by sec. 110, ch. 171, SLA 1984 (Relating to Regional Resource Development Authorities - $30,000) is repealed.

* Sec. 112. Section 249, ch. 106, SLA 1983 is amended to read:

Sec. 249. The sum of $24,600 is appropriated from the general fund for payment as a grant to the City of Nenana for energy conservation audits and retrofitting of city buildings [GRANTS].

* Sec. 113. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 31, line 16 (Tyonek-Sawmill Repairs - $10,000) is repealed.

* Sec. 114. ~~The unexpended and unobligated balance of the appropriation~~ (attached) made in sec. 34, ch. 107, SLA 1983, page 86, line 4 (Hispanic Cultural ~~Center $300,000) is repealed.~~

* Sec. 115. The sum of $150,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the League of United Latin American Citizens for the Hispanic Services and Information Agency Project in Anchorage for the fiscal year ending June 30, 1987.

* Sec. 116. The sum of $35,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Fairbanks Native Association to support the community planning program for the fiscal year ending June 30, 1987.

* Sec. 117. The sum of $40,000 is appropriated from the general fund to the Department of Natural Resources for construction and maintenance of firewood access roads and bridges in District 16.

* Sec. 118. The sum of $15,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Martin Luther King State Holiday Commission for operations for the fiscal year ending June 30, 1987.

* Sec. 119. The sum of $170,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the City of Kotzebue for costs associated with the 1986 Inuit Circumpolar Conference.

* Sec. 120. The sum of $15,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Alaska Black Leadership Conference for production of a television documentary on the history of Blacks in Alaska.

* Sec. 121. (a) Section 26, ch. 98, SLA 1985, page 118, line 23 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Legislative Council	20,~~392,000~~ 242,500	20,~~382,000~~ 132,500	110,000
	[20,337,000]	[20,227,000]	

(b) Section 26, ch. 98, SLA 1985, page 119, line 11 is amended to read:

	ALLOCATIONS
Council and Sub-committees (2 positions)	518,000
	[563,000]

insert (c) and (d) (((attached)))

* Sec. 122. The sum of $45,000 is appropriated from the general fund to the Legislative Finance Division for House Finance Committee education funding related activities for the fiscal year ending June 30, 1987.

* Sec. 123. (a) Section 26, ch. 98, SLA 1985, page 118, lines 9 and 10 is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND
Budget and Audit Committee		5,685,000	5,685,000
		[5,875,000]	[5,875,000]
Legislative Audit (45 positions)	2,347,700		
	[2,447,700]		

(b) Section 26, ch. 98, SLA 1985, page 118, line 16 is amended to read:

	ALLOCATIONS
Legislative Finance (36	

positions) 2,987,300

[3,077,300]

* Sec. 124. Section 26, ch. 98, SLA 1985, page 119, line 19 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Ombudsman (23 positions)	1,528,600	1,528,600
	[1,536,100]	[1,536,100]

* Sec. 125. The sum of $397,500 is appropriated from the general fund to the Legislative Council for additional legislative session expenses for the fiscal year ending June 30, 1986.

* Sec. 126. The unexpended and unobligated balance of the appropriation made in sec. 319, ch. 171, SLA 1984, page 56, line 10 (Whittier Access Study - $350,000) is repealed and reappropriated to the Department of Administration, Alaska Public Broadcasting Corporation, for payment as a grant under AS 37.05.316 to Terminal Radio for

* Sec. 127. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 22, SLA 1984, page 2, line 20 (Whittier-Shotgun Cove Road Preliminary Engineering - $100,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Cordova for construction of public restrooms and a visitor reception area.

* Sec. 128. The sum of $67,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Whittier for paving and construction of roads and trails.

* Sec. 129. The sum of $50,000 is appropriated to the Legislative Affairs Agency, House Transportation Committee, for a contract with the Highway Users Federation in Washington, D.C. for a report on the Department of Transportation and Public Facilities.

* Sec. 130. The sum of $30,000 is appropriated from the general fund to the University of Alaska, Prince William Sound Community College for rental

space in the City of Cordova for the fiscal year ending June 30, 1987.

* Sec. 131. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 168, line 18 (Shotgun Cove Road, Whittier - $800,000) is repealed.

* Sec. 132. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 45, SLA 1984, page 8, line 23 (Shotgun Cove Road Right of Way - $500,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Whittier for paving and construction of roads and trails.

* Sec. 133. The unexpended and unobligated balance of the appropriation made in sec. 295, ch. 105, SLA 1985 (Seward Coal Loading Facility - $1,760,000) is repealed.

* Sec. 134. The sum of ~~$700,000~~ 200,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Seward for the Seward Marine Industrial Park.

* Sec. 135. The sum of $10,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Southern Region Emergency Medical Services Council for the Bear Creek Volunteer Fire Department for purchase of EMS equipment.

* Sec. 136. The sum of $15,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Southern Region Emergency Medical Services Council for Hope/Sunrise EMS for the purchase of communications equipment and a paging system.

* Sec. 137. The sum of $6,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Southern Region Emergency Medical Services Council for the Cooper Landing Volunteer Fire Department for the purchase of fire apparatus.

* Sec. 138. The sum of $2,300 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Southern Region Emergency Medical Services Council for the Cooper Landing Volunteer EMS for the purchase of emergency medical equipment.

* Sec. 139. The sum of $9,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Southern Region Emergency Medical Services Council for Chenega/Tatitlek EMS equipment.

* Sec. 140. The sum of $40,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Southern Region Emergency Medical Services Council for North Pacific Rim for a full-time EMS trainer for the Prince William Sound area for the fiscal year ending June 30, 1987.

* Sec. 141. The sum of $140,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the City of Seward for costs associated with diesel power generation assistance.

* Sec. 142. The sum of $39,700 is appropriated from the general fund to the Department of Health and Social Services, State Office of Alcohol and Drug Abuse, for the Seward Life Action Council program operations for the fiscal year ending June 30, 1987.

* Sec. 143. The sum of $100,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for a grant under AS 37.05.316 to the Aviation Safety Foundation for a safety training program for the fiscal year ending June 30, 1987.

* Sec. 144. The unexpended and unobligated balance of the appropriation made in sec. 14, ch. 113, SLA 1978, page 74, line 21 (statewide bike trails and footpaths - $200,000) is repealed and reappropriated to the Department

of Administration for payment as a grant under AS 37.05.315 to the City of Cordova for roads and trails projects.

* Sec. 145. (a) Section 26, ch. 98, SLA 1985, page 69, line 12 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Parks and Recreation			
Management	<u>8,388,400</u>	<u>6,112,500</u>	2,275,900
	[8,438,400]	[6,162,500]	

(b) Section 26, ch. 98, SLA 1985, page 69, line 14 is amended to read:

	ALLOCATIONS
Parks Management (137 positions)	<u>6,008,400</u>
	[6,058,400]

* Sec. 146. The sum of $50,000 is appropriated from the general fund to the Department of Natural Resources, Division of Parks and Outdoor Recreation, for operating expenses related to the Alaska Chilkat Bald Eagle Preserve for the fiscal year ending June 30, 1987.

* Sec. 147. Section 3, ch. 96, SLA 1985, page 17, line 7 is amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS
<u>Anchorage International Airport terminal aprons and taxiways</u> [WEST APRON/ TAXIWAY] Reconstruction (ED 7-15)	2,990,000	2,990,000

* Sec. 148. Section 3, ch. 96, SLA 1985, page 16, line 9 is amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS
Seldovia Airport Improvements Including Airport Lighting and Clearing (ED 5)	1,440,000	1,440,000

* Sec. 149. Section 3, ch. 96, SLA 1985, page 14, line 14 is amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS
Sterling Highway 157 North [TO 147] Reconstruction (ED 5)	9,000,000	9,000,000

* Sec. 150. Section 3, ch. 96, SLA 1985, page 16, line 13 is amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS
Manokotak Airport Reconstruction and Grader Purchase (ED 26)	1,980,000	1,980,000

* Sec. 151. Section 80, ch. 101, SLA 1982, page 74, line 11 as amended by sec. 287, ch. 105, SLA 1985 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Sleetmute-Airport Construction, [AND] Grader Purchase and Lighting System	470,000	470,000

	[500,000]	[500,000]

* Sec. 152. Section 117, ch. 171, SLA 1984 is amended to read:

Sec. 117. The sum of $\underline{\$280,000}$ [$250,000] is appropriated from the general fund to the Department of Transportation and Public Facilities for nondirectional beacons at Sleetmute and Holy Cross Airports.

* Sec. 153. Section 4, ch. 24, SLA 1984, page 63, line 7 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Central AIP FY '85 $\underline{\text{projects}}$ $\underline{\text{including airport lighting,}}$ $\underline{\text{equipment, storage buildings}}$ $\underline{\text{and maintenance equipment}}$ (ED 92)	15,045,000	1,505,000	13,540,000

* Sec. 154. The sum of $850,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for payment of expenses on federal aid highway projects determined to be ineligible for federal participation including but not limited to: A-C couplet, Dimond Boulevard, Dearmoun-Rabbit Creek, Funny River Road, Raspberry Road, Spenard Road, Palmer/Wasilla Highway, Wasilla Urban, Bogard Road, Eagle River Urban, Fireweed Lane, Huffman Interchange, Minnesota Drive, Potter/Northern Lights, Tudor Road and Unalaska Bridge.

* Sec. 155. Section 4, ch. 24, SLA 1984, page 62, line 22 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Kodiak Near Island Bridge Phase II (ED 27)	$\underline{14,000,000}$ [14,500,000]	$\underline{14,000,000}$ [14,500,000]

* Sec. 156. The sum of $500,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the City of Kodiak for an access road and parking for the St. Herman harbor and for jail construction. Funds appropriated under this section must be allocated first to cover the bid for construction of the harbor access road to AASHTO standards and the adjacent parking area. Funds remaining may be allocated for improvements to the jail.

* Sec. 157. Section 286, ch. 50, SLA 1980, page 43, line 17 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Pedro Bay-Classroom and Multi-purpose (ED 16)	1,035,250 [1,025,000]	1,035,250 [1,025,000]

* Sec. 158. Section 280, ch. 171, SLA 1984 is amended to read:

Sec. 280. The sum of $1,000,000 [$2,000,000] is appropriated from the international airport revenue fund to the Department of Transportation and Public Facilities for Anchorage International Airport east/west taxiway blast protection.

* Sec. 159. Section 2, ch. 10, SLA 1983, page 6, line 10 as amended by sec. 288, ch. 105, SLA 1985 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Bethel Airport Runway and Apron Paving Including North and South Aprons (ED 25)	7,505,000 [7,700,000]	7,505,000 [7,700,000]

* Sec. 160. Section 30, ch. 82, SLA 1981, page 171, line 9 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	
Togiak Runway Lighting (ED 16)	217,500	217,500	
	[250,000]	[250,000]	

* Sec. 161. Section 3, ch. 96, SLA 1985, page 19, line 7 is amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS
Golovin Airport Relocation		
[IMPROVEMENTS] (ED 23)	810,000	810,000

* Sec. 162. Section 34, ch. 107, SLA 1983, page 74, line 13 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Glenn Highway Milepost			
138-139 (ED 7-15)	814,800	40,800	774,000
	[1,960,000]	[157,000]	[1,803,000]

* Sec. 163. Section 34, ch. 107, SLA 1983, page 77, line 8 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Parks Highway, Little			
Coal-Middle Fork (ED 16)	3,869,900	196,500	3,673,400
	[4,560,000]	[365,000]	[4,195,000]

* Sec. 164. Section 3, ch. 96, SLA 1985, page 17, line 21 is amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS
Glenn Highway Rehabilitation		

MP 135-North (ED 17)	2,469,000	2,469,000
	[1,440,000]	[1,440,000]

* Sec. 165. Section 3, ch. 96, SLA 1985, page 17, line 20 is amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS
Parks Highways Rehabilitation		
MP 190-North (ED 17)	9,161,600	9,161,600
	[8,640,000]	[8,640,000]

* Sec. 166. (a) Section 53, ch. 120, SLA 1980, page 90, line 11 is amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS
Southcentral Region Highways	62,275,200	62,275,200
	[65,584,100]	[65,584,100]

(b) Section 53, ch. 120, SLA 1980, page 90, line 16 is amended to read:

	ALLOCATIONS
Richardson Highway, Mile 16-19	1,873,000
	[3,069,000]

(c) Section 53, ch. 120, SLA 1980, page 91, line 9 is amended to read:

	ALLOCATIONS
Highway Project Contingency	1,010,200
	[3,123,100]

* Sec. 167. Section 30, ch. 82, SLA 1981, page 182, line 16 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Space Planning, Statewide	1,354,000	1,354,000
	[1,700,000]	[1,700,000]

* Sec. 168. The sum of $580,000 in federal receipts is appropriated to the Department of Transportation and Public Facilities, Northern Region Highways, for Chena Hot Springs road erosion.

* Sec. 169. The sum of $1,594,700 in federal receipts is appropriated to the Department of Transportation and Public Facilities, Northern Region Highways, for Taylor Highway bridges.

* Sec. 170. Section 3, ch. 96, SLA 1985, page 18, line 21 is amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS
Ambler Runway Improvements/ Cross-Wind Construction (ED 22)	4,300,000	4,300,000
	[4,500,000]	[4,500,000]

* Sec. 171. Section 3, ch 96, SLA 1985, page 19, line 9 is amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS
Noatak Airport Improvements (ED 22)	2,450,000	2,450,000
	[2,250,000]	[2,250,000]

* Sec. 172. Section 4, ch. 24, SLA 1984, page 64, line 24 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Noatak Streets and Facilities (ED 22)	450,000	450,000
	[500,000]	[500,000]

* Sec. 173. The sum of $50,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for emergency erosion repairs at Shishmaref, Noorvik, and Deering.

* Sec. 174. Section 34, ch. 107, SLA 1983, page 77, line 4 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Richardson Highway Milepost 6-14 (ED 17)	1,356,000	160,000	1,196,000
	[4,000,000]	[320,000]	[3,680,000]

* Sec. 175. The sum of $400,000 is appropriated from the general fund to the Department of Transportation and Public Facilities, Northern Region Aviation, for Ruby runway improvements.

* Sec. 176. Section 34, ch. 107, SLA 1983, page 78, line 4 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Federal Airport Improvement Program	19,841,200	1,935,000	17,906,200
	[19,416,200]		[17,481,200]

* Sec. 177. Section 2, ch. 22, SLA 1984, page 3, line 14 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND

80 Mile Steese Maintenance Station Completion (ED 19-21)	935,000	935,000
	[1,145,000]	[1,145,000]

* Sec. 178. Section 4, ch. 24, SLA 1984, page 67, line 5 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Meyers Chuck Dock (ED 1)	245,000	245,000
	[320,000]	[320,000]

* Sec. 179. Section 2, ch. 24, SLA 1984, page 14, line 16 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Kasaan-Dock Construction (ED 2)	200,000	200,000
	[125,000]	[125,000]

* Sec. 180. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA 1985, page 20, line 9 (Sitka-Sawmill Creek Road Overlay - $900,000 Federal Receipts) is repealed.

* Sec. 181. The sum of $900,000 in federal receipts is appropriated to the Department of Transportation and Public Facilities, Southeast Region Highways, for Klondike Highway slide repair and guardrail correction.

* Sec. 182. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 7, line 24 (Sitka Bridge Painting and Paving - $2,500,000) is repealed and reappropriated to the University of Alaska, Islands Community College for operation of the newly renovated facilities on the Mt. Edgecumbe campus for the fiscal year ending June 30, 1987.

* Sec. 183. The sum of $110,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the Matanuska-Susitna Borough for safety and security improvements to schools and school sites in District 16.

* Sec. 184. Section 34, ch. 107, SLA 1983, page 80, line 25 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Lease/Purchase Hydrofoil	2,550,000	2,550,000
	[3,000,000]	[3,000,000]

* Sec. 185. Section 4, ch. 24, SLA 1984, page 63, line 9 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Kenai Airport Ramp and Floatplane Basin		
(ED 5)	2,750,000	2,750,000

* Sec. 186. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 185, line 24 (Highland Terrace/-Clyde Dickson Street - $725,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Campbell Airstrip Road Limited Service Road District, for safety and drainage improvements on Campbell Airstrip Road between Tudor Road and the Basher community area.

* Sec. 187. The unexpended and unobligated balance of the appropriation made in sec. 14, ch. 113, SLA 1978, page 75, line 10 (Rex Railroad Bridge - $10,000) is repealed and reappropriated to the Department of Transportation and Public Facilities for Nenana road improvements.

* Sec. 188. The sum of $80,000 is appropriated from the general fund to

the Department of Education for payment as a grant under AS 37.05.316 to the Sealaska Heritage Foundation for the educational materials development and training program for the fiscal year ending June 30, 1987.

* Sec. 189. The unexpended and unobligated balances of the appropriations made in sec 30, ch. 82, SLA 1981, page 122, line 14 (West High Repaving - $10,000); sec. 80 ch. 101, SLA 1982, page 79, line 11 (Dimond/Mears School Remodeling - $75,000); sec. 80, ch. 101; SLA 1982, page 79, line 12 - (Dimond/Mears Blackout Covering - $12,000); sec. 80, ch. 101, SLA 1982, page 79, line 14 (Dimond/Mears Carpet Replacement - $20,000); sec. 2, ch. 10, SLA 1983, page 13, line 21 (Campbell Elementary School - $34,800); sec. 2, ch. 10, SLA 1983, page 12, line 12 (Sand Lake Elementary Carpeting - $86,000); sec. 30, ch. 82, SLA 1981, page 122, line 21 (Chinook Elementary School Addition - $700,000); sec. 2, ch. 10, SLA 1983, page 5, line 16 as amended by sec. 376, ch. 105, SLA 1985 (DOT-Jewel Lake Road Rehabilitation - $1,326,200); and sec. 319, ch. 171, SLA 1984, page 59, line 20 (Corrections-Feasibility Study Fire Island - $200,000) are repealed and reappropriated to the Department of Administration, Older Alaskans Commission for payment as a grant under AS 37.05.316 to the Salvation Army for operation of a senior citizens shuttle in Anchorage for the fiscal year ending June 30, 1987.

* Sec. 190. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 26, line 19 (Anchorage-Broadmore Subdivision Reconstruction - $575,000) is repealed.

* Sec. 191. The sum of $200,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the Municipality of Anchorage as matching funding for the Hathor Subdivision PID.

* Sec. 192. The sum of $98,100 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant

under AS 37.05.316 to the Alaska Women's Resource Center for employment and job readiness services as described in the Anchorage Social Services Block grant priority 28 for the fiscal year ending June 30, 1987.

* Sec. 193. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 169, line 14 (Bristol Bay Region Equipment - $1,260,000) is repealed and reappropriated to the Department of Health and Social Services for continuation of the Naknek ASAP program.

* Sec. 194. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 95, line 8 (Arctic Boulevard-Airport to Raspberry - $1,200,000) is repealed.

* Sec. 195. ~~The sum of $1,388,000 is appropriated from the general fund to the Department of Education for increased cost of tuition payments to school districts for the fiscal year ending June 30, 1986.~~ (attached)

* Sec. 196. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 73, line 7 (Minnesota/International Airport Beautification - $1,633,000) is repealed.

* Sec. 197. The sum of $41,100 is appropriated from the general fund to the Department of Public Safety for special narcotics operations for the fiscal year ending June 30, 1987.

* Sec. 198. The sum of $13,200 is appropriated from the general fund to the Department of Administration, Older Alaskans Commission for payment as a grant under AS 37.05.316 to the Salvation Army for operation of a senior citizens shuttle in Anchorage for the fiscal year ending June 30, 1987.

* Sec. 199. (a) Section 14, ch. 113, SLA 1978, page 81, line 13 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Water & Harbors Facilities	2,700,200	2,700,200
	[2,858,000]	[2,858,000]

(b) Section 14, ch. 113, SLA 1978, page 81, line 21 is amended to read:

	ALLOCATIONS
Kenai Harbor	
Facilities	5,200
	[163,000]

* Sec. 200. (a) Section 53, ch. 120, SLA 1980, page 93, line 19 as amended by sec. 156(a), ch. 105, SLA 1985 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Buildings Maintenance and Repairs	2,323,900	2,323,900
	[2,326,300]	[2,326,300]

(b) Section 53, ch. 120, SLA 1980, page 93, line 22 is amended to read:

	ALLOCATIONS
Kenai Highway	
Shop Roof	15,200
	[17,600]

* Sec. 201. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 101, SLA 1982, page 73, line 19 as amended by sec. 179, ch. 171, SLA 1984 and sec. 229, ch. 105, SLA 1985 (Kalifonsky Road Drainage and Erosion Control - $290,200) is repealed.

* Sec. 202. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 101, SLA 1982, page 73, line 18 (West Hill Road - $1,350,000) is repealed.

* Sec. 203. The sum of $40,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for the Ridgeway/Sterling Fire Service Area for station planning, design and site preparation.

* Sec. 204. The sum of $20,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.316 to the Ninilchik Senior Citizens, Inc., for completion of the Ninilchik Senior Citizens Center.

* Sec. 205. The sum of $112,700 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for the Kalifonsky Beach Fire Service Area for equipment and operating expenses for the fiscal year ending June 30, 1987.

* Sec. 206. The sum of $7,500 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for purchase and installation of a satellite receiver dish for the Susan B. English Elementary/High School in Seldovia.

* Sec. 207. The sum of $20,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Homer for completion of the Homer Senior Citizens Center.

* Sec. 208. The sum of ~~$310,000~~ $55,000 is appropriated from the general fund to the Department of Commerce and Economic Development for Pacific Rim Fellowship grants and associated costs for the fiscal year ending June 30, 1987.

* Sec. 209. The sum of $300,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment of organizational grants under AS 29.05.190 for the fiscal year ending June 30, 1986.

* Sec. 210. The sum of $200,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment of organizational grants under AS 29.05.190 for the fiscal year ending June 30,1987.

* Sec. 211. Section 34, ch. 107, SLA 1983, page 71, line 15 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Seismic Hazard Program	417,000	417,000
	[500,000]	[500,000]

* Sec. 212. The sum of $83,000 is appropriated from the general fund to the Department of Natural Resources for seismic and volcanic monitoring of Mt. St. Augustine and other existing statewide seismic monitoring stations for the fiscal year ending June 30, 1987.

* Sec. 213. The sum of $80,000 is appropriated from the general fund to the Department of Natural Resources to purchase and install tide gauges offshore of Augustine Island to improve the tsunami warning network.

* Sec. 214. The unexpended and unobligated balances of the appropriations made in sec. 30, ch. 82, SLA 1981, page 183, line 9 (Juneau-12th and Calhoun Bridge and Road - $250,000); sec. 30, ch. 82, SLA 1981, page 159, line 14 (Juneau-Low Income Housing - $2,500,000); sec. 34, ch. 107, SLA 1983, page 96, line 9 (Juneau-12th Street Water Project - $250,000); and sec. 34, ch. 107, SLA 1983, page 96, line 7 (Juneau-Switzer Creek to Airport District Water - $172,500) are repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City and Borough of Juneau for water projects.

* Sec. 215. The unexpended and unobligated balances of the appropriations made in sec. 2, ch. 23, SLA 1984, page 3, line 5 (UAJ-Site Preparation, Utilities, Equipment or Furnishings - $1,000,000); sec. 3, ch. 96, SLA 1985, page 25, line 8 (UAJ-Site Acquisition/Development/Access Road/-Equipment - $500,000); sec. 286, ch. 50, SLA 1980, page 50, line 7 (UAJ-Land Acquisition - $150,000); sec. 286, ch. 50, SLA 1980, page 50, line 9 (UAJ-Fisheries Building Phase II - $1,200,000); sec. 286, ch. 50, SLA 1980, page 50, line 22 (UAJ-Bill Ray Center Addition - $1,500,000); sec. 30, ch. 82, SLA 1981, page 125, line 22 (UAJ-Forest Sciences Laboratory -

$875,000); sec. 4, ch. 25, SLA 1982, page 55, line 10 (UAJ-Construction/-Instruction Equipment - $719,000); sec. 80, ch. 101, SLA 1982, page 109, line 16 (UAJ-Remodeling - $1,000,000); sec. 2, ch. 23, SLA 1984, page 3, line 4 (UAJ-PE Facility Planning/Design - $400,000); and sec. 2, ch. 22, SLA 1984, page 3, line 23, as amended by sec. 427, ch. 105, SLA 1985, (DOT-North Douglas Highway Extension - $750,000) are repealed.

* Sec. 216. The sum of $1,306,300 is appropriated from the general fund to the University of Alaska, Juneau for planning, site acquisition, design, engineering, and construction of a library.

* Sec. 217. The sum of $61,800 is appropriated from the general fund to the Department of Education for payment as a grant under AS 37.05.316 to the Sealaska Heritage Foundation as matching funds for National Endowment for the Humanities and National Endowment for the Arts grants for the fiscal year ending June 30, 1987.

* Sec. 218. The sum of $30,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Haines for the Southeast Alaska State Fair.

* Sec. 219. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 24, SLA 1984, page 29, line 15 (Juneau-Alternative Housing - $300,000) is repealed and reappropriated to the University of Alaska, Juneau for instructional and other operating costs for the fiscal year ending June 30, 1987.

* Sec. 220. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 142, line 15 (Juneau-Lemon Creek Neighborhood Park - $200,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City and Borough of Juneau for Douglas pullout improvements.

* Sec. 221. Section 2, ch. 24, SLA 1984, page 29, line 14 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Juneau-Regional and other District 4 Library Site Acquisition/Planning/ Design/ Engineering and Construction (ED 4)	600,000	600,000

* Sec. 222. Section 3, ch. 96, SLA 1985, page 27, line 6 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
City and Borough of Juneau-[JUNEAU] Regional Library and other District 4 Library Site Acquisition/Planning/ Design and Engineering and Construction	800,000	800,000

* Sec. 223. The sum of $50,000 is appropriated from the general fund to the Department of Corrections for payment as a grant under AS 37.05.316 to Gastineau Manor, Inc. for renovation to meet program and security needs.

* Sec. 224. The sum of $5,300 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the Senate District G residential streets improvement program.

* Sec. 225. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 21, SLA 1984, page 13, line 10 (Klukwan-Development Grants - $55,000) is repealed and reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.317 to the unincorporated community of Klukwan, Chilkat Indian Village, for the Cultural Heritage Center.

* Sec. 226. The unexpended and unobligated balance of the appropriation made in sec. 9, ch. 204, SLA 1972, page 27 (Department of Education, Broadcast Facilities, ETV Station, Anchorage, Kenai and Matanuska-Susitna - $556,000) is repealed.

* Sec. 227. The sum of $108,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to Sunshine Health for operation of a community health clinic in the Talkeetna area for the fiscal year ending June 30, 1987.

* Sec. 228. The sum of $23,800 is appropriated from the general fund to the Department of Public Safety for payment as a grant under AS 37.05.316 to the Valley Women's Resource Center for operations for the fiscal year ending June 30, 1987.

* Sec. 229. The sum of $16,100 is appropriated from the general fund to the Department of Administration, Alaska Public Broadcasting Commission, for payment as a grant under AS 37.05.316 to public radio station KSTK in Wrangell for equipment replacement and renovation.

* Sec. 230. The sum of $5,000 is appropriated from the general fund to the Legislative Affairs Agency for operation of the Wrangell Legislative Teleconference Office for the fiscal year ending June 30, 1987.

* Sec. 231. The sum of $35,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Petersburg for the Sons of Norway building renovation and repair Phase II.

* Sec. 232. The sum of $9,000 is appropriated from the general fund to the Department of Public Safety for payment as a grant under AS 37.05.316 to Women in Safe Homes for renovation and repair of their Ketchikan building.

* Sec. 233. The sum of $10,000 is appropriated from the general fund to the Department of Administration, Alaska Public Broadcasting Commission,

for payment as a grant under AS 37.05.316 to public radio station KRBD in Ketchikan for equipment replacement and renovation.

* Sec. 234. The sum of $21,000 is appropriated from the general fund to the Department of Administration, Alaska Public Broadcasting Commission, for payment as a grant under AS 37.05.316 to public radio station KFSK in Petersburg for equipment replacement and renovation.

* Sec. 235. The sum of $35,104 is appropriated from the general fund to the Department of Community and Regional Affairs, Housing Assistance Division, for payment as a grant under AS 37.05.316 to Senior Citizens of Kodiak for construction of a Senior Citizen Center in Kodiak. The appropriation made by this section is conditioned upon deposit of $35,104 in interest income earned by Senior Citizens of Kodiak on the appropriation made in sec. 4, ch. 24, SLA 1984, page 52, line 19 (Kodiak Senior Center Construction $1,600,000) in the general fund.

* Sec. 236. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 9, line 14 (Gustavus-Roads Upgrade - $142,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Angoon for the Head Start Building.

* Sec. 237. Section 22, ch. 122, SLA 1984, page 18, line 10 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Kotzebue Technical Center	1,649,700	1,649,700
	[1,705,700]	[1,705,700]

* Sec. 238. The sum of $56,000 is appropriated from the general fund to the Department of Education, Kotzebue Technical Center, for operation of the dormitory for the fiscal year ending June 30, 1987.

* Sec. 239. The sum of $40,000 is appropriated from the general fund to

the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Bethel Prematernal Home for facility improvements and expansion.

* Sec. 240. The sum of $50,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Yukon Kuskokwim Health Corporation for emergency medical services for the fiscal year ending June 30, 1987.

* Sec. 241. The sum of $20,000 is appropriated from the general fund to the Department of Public Safety for payment as a grant under AS 37.05.316 to the Tundra Women's Coalition for the crisis center utility payments for the fiscal year ending June 30, 1987.

* Sec. 242. The sum of $13,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Bethel Group Home, Inc. for operations for the fiscal year ending June 30, 1987.

* Sec. 243. The sum of $75,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Southwestern Alaska Council for the Prevention of Child Sexual Abuse for court advocacy and child sexual abuse prevention services for the fiscal year ending June 30, 1987.

* Sec. 244. The sum of $50,700 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Nunam Kitlutsisti for resource development and protection programs and services for the fiscal year ending June 30, 1987.

* Sec. 245. The unexpended and unobligated balances of the appropriations made in sec. 80, ch. 101, SLA 1982, page 100, line 19 (Anchorage - 15th Avenue - Merrill Drive to "I" Street - $160,000), sec. 2, ch. 10, SLA 1983, page 26, line 23 (Anchorage - South Addition Illumination - $15,000), and sec. 2, ch. 10, SLA 1983, page 13, line 4 (Anchorage - Government Hill

Elementary - $221,900) are repealed.

* Sec. 246. The sum of $35,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for the purchase of library books for elementary schools located in House District 12.

* Sec. 247. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 15, line 9 (Anchorage - Alcohol Treatment Facility - $88,000) is repealed and reappropriated to the University of Alaska, Anchorage, for design, renovation and relocation costs associated with the establishment of the Public Affairs Program in accordance with recommendations of the Senate's Egan Committee for the William A. Egan School of Public Affairs.

* Sec. 248. The unexpended and unobligated balance of the appropriation made in sec. 399, ch. 105, SLA 1985 (Anchorage - Pedestrian Improvements between 4th Avenue and Elderberry Park - $50,000) is repealed and reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Alaska Legal Services Corporation for provision of legal services to the poor for the fiscal year ending June 30, 1987.

* Sec. 249. The unexpended and unobligated balances of the appropriations made in sec. 286, ch. 50, SLA 1980, page 46, line 16 (Anchorage - Abbott Loop School Flood Repair - $200,000); sec. 30, ch. 82, SLA 1981, page 119, line 23 as amended by sec. 384, ch. 105, SLA 1985 (Anchorage - North Star Elementary Drain Installation - $19,926); sec. 30, ch. 82, SLA 1981, page 120, line 7 (Anchorage - Stellar/Old North Star Rehabilitation - $1,022,000); sec. 30, ch. 82, SLA 1981, page 120, line 9 (Anchorage - Aurora Elementary Intercom System - $20,000); sec. 30, ch. 82, SLA 1981, page 120, line 17 (Anchorage - College Gate Elementary Music Room Remodeling - $25,000); sec. 30, ch. 82, SLA 1981, page 120, line 22 (Anchorage -

Rogers Park Elementary Playground Landscaping - $30,000); sec. 30, ch. 82, SLA 1981, page 122, line 6 (Anchorage - Mt. Iliamna Fire Exit - $15,000); sec. 30, ch. 82, SLA 1981, page 185, line 14 as amended by sec. 380, ch. 105, SLA 1985 (Anchorage - Patterson Street Improvements - $614,500); sec. 80, ch. 101, SLA 1982, page 79, line 5 (Anchorage - Chugiak High Remodeling - $76,000); sec. 80, ch. 101, SLA 1982, page 99, line 22 (Anchorage - Turpin Road and East Anchorage Lighting - $260,000); sec. 85, ch. 106, SLA 1983 (Anchorage - Channelization improvements - $32,894); sec. 2, ch. 10, SLA 1983, page 13, line 8 (Anchorage - Clark Jr. High - $50,000); sec. 2, ch. 10, SLA 1983, page 13, line 24 (Anchorage - Willow Crest Elementary School - $50,500); and sec. 2, ch. 10, SLA 1983, page 27, line 5 (Anchorage - Stuckagain Heights LTD, RSA - $13,800) are repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for library books.

* Sec. 250. The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 1", SLA 1984 as amended by sec. 430, ch. 105, SLA 1985 (Legislature supplemental - $588,000) is repealed and reappropriated to the Legislative Affairs Agency for operations of the Joint Special Committee on Foreign Trade for the fiscal year ending June 30, 1987.

* Sec. 251. The unexpended and unobligated balances of the appropriations made in sec. 2, ch. 21, SLA 1984, page 10, line 15 (Fairbanks North Star Borough - Haines Homestead Foundation/Down Payment - $30,000) and sec. 2, ch. 21, SLA 1984, page 10, line 16 (Fairbanks North Star Borough - Noel Wien Library Addition Design $200,000) are repealed.

* Sec. 252. (a) The sum of $100,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for Noel Wien Library acquisitions, equipment, and planning.

(b) LEGISLATIVE INTENT. It is the intent of the legislature that the grant under (a) of this section to the Fairbanks North Star Borough for Noel Wien Library acquisitions, equipment, and planning not be used to supplant local government appropriations to libraries in the borough.

* Sec. 253. The sum of $25,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for Ester Community Park.

* Sec. 254. The sum of $10,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for a Van-Tran van.

* Sec. 255. The sum of $1,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for fire department visual training equipment.

* Sec. 256. The sum of $3,600 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough litter reduction and recycling program operations for the fiscal year ending June 30, 1987.

* Sec. 257. The sum of $2,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for Mary Siah Center recreational equipment.

* Sec. 258. The sum of $2,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Fairbanks Community Food Bank Service for program operations for the fiscal year ending June 30, 1987.

* Sec. 259. The sum of $1,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Fairbanks Community Food Bank Service for a

personal computer.

* Sec. 260. The sum of $3,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Crisis Clinic Foundation for the Interpreter Referral Line Program operations for the fiscal year ending June 30, 1987.

* Sec. 261. The sum of $3,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Breadline for program operations for the fiscal year ending June 30, 1987.

* Sec. 262. The sum of $5,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Arctic Chamber Orchestra for costs associated with the 1987 Alaska statewide tour.

* Sec. 263. The sum of $7,500 is appropriated from the general fund to the Department of Natural Resources for payment as a grant under AS 37.05.-316 to the Tanana Valley State Fair Association for handicapped and stroller access improvements.

* Sec. 264. The sum of $5,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Interior Region Emergency Medical Services Council for training and equipment.

* Sec. 265. The sum of $7,500 is appropriated from the general fund to the University of Alaska, Fairbanks, for Polar Library Collection acquisitions.

* Sec. 266. The sum of $7,500 is appropriated from the general fund to the University of Alaska, Fairbanks, for University of Alaska Museum acquisitions.

* Sec. 267. (a) Section 2, ch. 23, SLA 1984, page 2, line 16 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Duckering Building Addition Completion (ED 19-21)	4,500,000 [5,000,000]	4,500,000 [5,000,000]

(b) Section 2, ch. 23, SLA 1984, page 2, is amended by adding the following after line 16:

	APPROPRIATION ITEMS	GENERAL FUND
Duckering Building Addition Equipment	500,000	500,000

(c) The unexpended and unobligated balances of the appropriations made in sec. 80, ch. 101, SLA 1982, page 110, line 13 (University of Alaska/Fairbanks - Minerals Complex Facility - $1,963,000) and sec. 2, ch. 23, SLA 1984, page 2, line 16 as amended by (a) of this section (University of Alaska/Fairbanks - Duckering Building Addition Completion - $4,500,000) are repealed and reappropriated to the University of Alaska/Fairbanks for NASA synthetic aperture radar system/phase I Natural Science Facility.

* Sec. 268. The appropriation to the University of Alaska, Planning Revolving Fund included in sec. 9, ch. 204, SLA 1972, page 28 is amended to read:

	APPROPRIATION ITEMS
Planning and Energy Conservation Revolving Fund	350,000

* Sec. 269. The unexpended and unobligated balances of the appropriations made in sec. 25, ch. 80, SLA 1979, page 76, line 10 (Department of Transportation and Public Facilities - Eagle River Road North - Repairs to Mile 12 - $1,100,000); sec. 2, ch. 10, SLA 1983, page 5, line 9 (Department

of Transportation and Public Facilities - Anchorage/Traffic Signal/Eagle River Road and Glenn Highway/Artillery Road - $215,000); sec. 2, ch. 10, SLA 1983, page 5, line 23 (Department of Transportation and Public Facilities - Glenn Highway Rehab - $3,000,000); and sec. 34, ch. 107, SLA 1983, page 75, line 17 (Department of Transportation and Public Facilities - Eagle River Intersection Improvements - $125,000) are repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Chugiak/Eagle River Road Service Board for road improvements.

* Sec. 270. The unexpended and unobligated balances of the appropriations made in sec. 30, ch. 82, SLA 1981, page 185, line 11 (Anchorage - Cherry Street Improvements - $747,500); sec. 30, ch. 82, SLA 1981, page 185, line 12 (Anchorage - Peck Avenue Improvements - $1,275,000); sec. 80, ch. 101, SLA 1982, page 78, line 21 (Anchorage - Bartlett High Interior Renovations - $75,000); and sec. 80, ch. 101, SLA 1982, page 79, line 4 (Anchorage - Ursa Major School - $460,000) are repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for the Muldoon Library Phase II.

* Sec. 271. Section 1, ch. 88, SLA 1981, as amended by sec. 92, ch. 141, SLA 1982 and sec. 202, ch. 105, SLA 1985 is amended to read:

Section 1. The sum of <u>$250,600</u> [$300,600] is appropriated from the general fund to the Department of Environmental Conservation as follows:

(1) $83,500 for a village safe water project under the Village Safe Water Act (AS 46.07) and for a solid waste facility project in Tanacross.

(2) <u>$167,100</u> [$217,100] for a village safe water studies under the Village Safe Water Act (AS 46.07) and for solid waste

feasibility studies in the following communities:

(A) Chalkyitsik

(B) Fort Yukon

(C) Hughes

(D) Northway

(E) (REPEALED)

(F) Minto

* Sec. 272. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 45, SLA 1984, page 9, line 14 (Akutan Public dock feasibility study - $88,000) is repealed and reappropriated to the Department of Administration, Alaska Public Broadcasting Commission for payment as a grant under AS 37.05.316 to KDLG for facility upgrade and equipment.

* Sec. 273. The appropriations made by sec. 26, ch. 98, SLA 1985, page 94, line 26 through page 95, line 16 (Department of Environmental Conservation, Tanana Chiefs Conference grant - $150,000; Department of Environmental Conservation, Yukon-Kuskokwim Regional Health Corp. grant - $100,000; and Department of Environmental Conservation, Bristol Bay Area Native Health Corp. grant - $70,000) lapse June 30, 1987.

* Sec. 274. The unexpended and unobligated balance of the appropriation made in sec. 707, ch. 105, SLA 1985 (Alaska Power Authority-Wrangell electrical project - $200,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Ketchikan for the Ketchikan Volunteer Rescue Service for equipment and operations.

* Sec. 275. (a) Section 25, ch. 80, SLA 1979, page 66, line 38 as amended by sec. 448(a), ch. 105, SLA 1985 is amended to read:

APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS

Alaska Power Authority	2,679,100	264,100	2,415,000
	[2,714,100]	[299,100]	

(b) Section 25, ch 30, SLA 1979, page 67, line 13 is amended to read:

	ALLOCATIONS
Gunnuk Creek Hydro Project (ED 2)	160,000
	[195,000]

* Sec. 276. The sum of $35,000 is appropriated from the general fund to the Department of Commerce and Economic Development, Alaska Power Authority, for the Coffman Cove electrical project.

* Sec. 277. Section 2, ch. 10, SLA 1983, page 9, line 8 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Sand Pt. [MEADOWS SUBDIVISION PHASE 1] water/sewer (ED 26)	1,868,000	1,868,000

* Sec. 278. Section 80, ch. 101, SLA 1982, page 96, line 6 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Pt. Hope-Day Care Center/ Classroom	300,000	300,000

* Sec. 279. The unexpended and unobligated balance of the appropriation made in sec. 25, ch. 80, SLA 1979, page 57, line 28 (DOT-Construct High School-Tatilek - $900,000) is repealed and reappropriated to the University of Alaska, Cooperative Extension Service, for a Marine Advisory Program in Cordova for the fiscal year ending June 30, 1987.

* Sec. 280. Section 4, ch. 24, SLA 1984, page 55 line 7 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
[PURCHASE OF TRAINING] Equipment (ED 6)	940,000	940,000

* Sec. 281. Section 3, ch. 96, SLA 1985, page 44, line 6 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Iliamna Emergency Building/ Fire Truck/Completion and Relocation of Community Center (ED 26)	406,500	406,500

* Sec. 282. Section 238, ch. 141, SLA 1982 as amended by sec. 224, ch. 105, SLA 1985 is amended to read:

Sec. 238. The sum of $1,717,900 [$1,781,500] is appropriated from the general fund to the Alaska Power Authority for feasibility studies, preconstruction design, and engineering to be allocated to the following proposed power projects:

(1) Black Bear Lake hydroelectric project	$831,200
(2) Grant Lake hydroelectric project	686,700 [750,300]
(3) West Creek hydroelectric project	200,000

* Sec. 283. The sum of $30,000 is appropriated from the general fund to the Department of Commerce and Economic Development, Alaska Power Authority, for the Elfin Cove electrical distribution system.

* Sec. 284. The sum of $33,600 is appropriated from the general fund to the Department of Commerce and Economic Development, Alaska Power Authority, for preliminary engineering and design for the Humpback Creek project in Cordova.

* Sec. 285. The unexpended and unobligated balances of the appropriations made in sec. 86, ch. 173, SLA 1980 (Girdwood School Shortfall - $425,000); sec. 2, ch. 10, SLA 1983, page 12, line 11 (Girdwood Classroom Addition - $150,000); sec. 2, ch. 10, SLA 1983, page 5, line 17 (Bird/-Indian Pathway Improvements/guardrails - $21,100); and sec. 387, ch. 105, SLA 1985 (DOT - Flashing Beacon at Mountain Air Drive/Rabbit Creek Road - $30,000) are repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for the development of an alternate emergency escape route for the Nikiski Fire Service Area.

* Sec. 286. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 26, line 9 (Anchorage-Birch Road Upgrade - $300,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for emergency maintenance and maintenance reduction to limited road service areas in House Districts 7 and 8.

* Sec. 287. The unexpended and unobligated balance of that portion of the appropriation made in sec. 30, ch. 82, SLA 1981, page 156, line 24 that is allocated in page 157, line 5, as amended by secs. 10 and 11, ch. 139, SLA 1982, sec. 69, ch. 106, SLA 1983, sec. 49, ch. 171, SLA 1984, sec. 281, ch. 105, SLA 1985 (Agricultural Action Council (DNR), Delta II/Roads - $1,700,000) is repealed and reappropriated to the Department of Transportation and Public Facilities for payment as a grant under AS 37.05.316 to Deltana Community Corporation for agriculture roads and flood control.

* Sec. 288. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 22, SLA 1984, page 3, line 18 (DOT-North Miller Hill Road - $30,000) is repealed and reappropriated to the Department of Transportation and Public Facilities for design, right-of-way acquisition, and

land acquisition for Isberg Road.

* Sec. 289. Section 10, ch. 171, SLA 1984 as amended by sec. 282, ch. 105, SLA 1985 is amended to read:

Sec. 10. The sum of $250,000 is appropriated from the general fund to the Department of Natural Resources for land records research, appraisal, and title search costs of the Alaska mental health land as required by the court order issued in conjunction with Vern T. Weiss v. State of Alaska, through the fiscal year ending June 30, 1987 [1986].

* Sec. 290. The sum of $150,000 is appropriated from the general fund to the Department of Education for the Wrangell School District to cover the shortfall in the district operating budget for the fiscal year ending June 30, 1986.

* Sec. 291. The sum of $184,000 is appropriated from the general fund to the Department of Education for the Copper River School District to cover the shortfall in the district operating budget for the fiscal year ending June 30, 1986.

* Sec. 292. The sum of $130,000 is appropriated from the general fund to the Department of Education for the Adak School District for school improvements, equipment and instructional materials associaced with increased student enrollments.

* Sec. 293. The sum of $416,100 is appropriated from the general fund to the Office of the Governor for continuation costs of the FY 86 salary increase associated with the collective bargaining agreement with Masters, Mates, and Pilots and Marine Engineers Beneficial Association to continue the FY 86 funding level for the fiscal year ending June 30, 1987.

* Sec. 294. The sum of $500,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Noorvik for an erosion control project.

* Sec. 295. The unexpended and unobligated balance of the allocation made for the Catastrophic Illness program in sec. 26, ch. 98, SLA 1985, page 35, line 11 lapses June 30, 1987.

* Sec. 296. The sum of $239,000 is appropriated from the general fund to the Department of Law for consumer mediation services for the fiscal year ending June 30, 1987.

* Sec. 297. The sum of $450,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for development of a park in Eastwood Park subdivision.

* Sec. 298. The sum of $255,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Juneau Alliance for the Mentally Ill for services to the chronically mentally ill for the fiscal year ending June 30, 1987.

* Sec. 299. The sum of $37,000 is appropriated from the general fund to the Department of Administration, Alaska Public Broadcasting Commission, for payment as a grant under AS 37.05.316 to Terminal Radio for purchase of equipment and start-up costs for Terminal Radio Station in Valdez.

* Sec. 300. The sum of $20,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for the Anchor Point Fire Department for relocation of the Anchor Point Fire Station.

* Sec. 301. The unexpended and unobligated balance of the reserve for emergency operating expenses account (AS 37.05.159) is appropriated to the budget reserve fund (AS 37.05.156).

* Sec. 302. The unexpended and unobligated balance of the appropriation made by sec. 286, ch. 50, SLA 1980, page 62, line 6, as amended by sec. 5(b), ch. 16, SLA 1981 (Fairbanks North Star Borough, historic trails - $110,000) is repealed and reappropriated to the Department of

Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for historic trails.

* Sec. 303. Section 2, ch. 18, SLA 1984, page 3, line 25 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Circle - Erosion/Flood Control Project - Phase I [PLANNING, DESIGN AND ENGINEERING] (ED 19-21)	240,000	240,000

* Sec. 304. The appropriation made in sec. 26, ch. 98, SLA 1985, page 119, line 15 (Senate Leadership - $1,333,000) lapses into the general fund June 30, 1987.

* Sec. 305. The appropriation and allocation made in sec. 26, ch. 98, SLA 1985, page 32, lines 4 and 5 (Adult Basic Education - $3,279,800) lapses into the general fund June 30, 1987.

* Sec. 306. The sum of $~~3,500,000~~ 3,300,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for emergency maintenance, maintenance reduction and drainage to limited road service areas in House Districts 7 and 8.

* Sec. 307. The appropriation made in sec. 26, ch. 98, SLA 1985, page 19, line 21 (Consumer Protection - $832,400) lapses into the general fund June 30, 1987.

* Sec. 308. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 169, line 12 as amended by sec. 243, ch. 105, SLA 1985 (Napakiak dumpsite road - $464,400) is repealed.

* Sec. 309. The unexpended and unobligated balance of the appropriation

made in sec. 30, ch. 82, SLA 1981, page 170, line 12 as amended by sec. 599, ch. 105, SLA 1985 (Kwigillingok airport road - $362,172) is repealed.

* Sec. 310. The unexpended and unobligated balance of the appropriation made in sec. 34, ch. 107, SLA 1983, page 76, line 6 (Platinum runway improvements - $125,000) is repealed.

* Sec. 311. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 89, line 18 (McGrath harbor - $175,000) is repealed.

* Sec. 312. The unexpended and unobligated balance of the appropriation made in sec. 25, ch. 80, SLA 1979, page 58, line 22 (Crooked Creek construction shortfall - $265,000) is repealed.

* Sec. 313. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 43, line 7 (Iditarod REAA, District code upgrade - $550,000) is repealed.

* Sec. 314. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 117, line 10 (Pilot Station school cost overrun - $1,100,000) is repealed.

* Sec. 315. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 44, line 22 (Fort Yukon vocational education facility - $2,500,000) is repealed.

* Sec. 316. The unexpended and unobligated balance of the appropriation made in sec. 25, ch. 80, SLA 1979, page 57, line 5 (Nulato upgrade and generator - $80,000) is repealed.

* Sec. 317. The unexpended and unobligated balance of the appropriation made in sec. 25, ch. 80, SLA 1979, page 57, line 7 (Kaltag school upgrade - $190,000) is repealed.

* Sec. 318. The sum of $200,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant

under AS 37.05.316 to Hilltop Youth, Inc., for a program that emphasizes youth activities with the priority being services for Anchorage youth and the disabled.

* Sec. 319. The sum of $75,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Alaska Native Land Management Association for a training program.

* Sec. 320. The sum of $664,200 is appropriated from the general fund to the Department of Commerce and Economic Development, office of the commissioner, for payment as a grant under AS 37.05.316 to the Alaska Repertory Theater for operations ~~of Anchorage programs~~.

* Sec. 321. The sum of $100,000 is appropriated from the general fund to the Department of Education, office of the commissioner, for payment as a grant under AS 37.05.316 to the Anchorage Symphony Orchestra for Anchorage artistic programs.

* Sec. 322. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 101, SLA 1982, page 106, line 15 (Manley Hot Springs library clinic - $50,000) is repealed.

* Sec. 323. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 137, line 8 (Manley Hot Springs clinic/library building - $70,000) is repealed.

* Sec. 324. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 101, SLA 1982, page 69, line 8 (Platinum health clinic equipment - $8,500) is repealed.

* Sec. 325. Section 286, ch. 50, SLA 1980, page 82, line 4, as amended by sec. 159, ch. 105, SLA 1985 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Southwest air transportation		

and facilities	5,890,286	5,890,286
	[5,983,000]	[5,983,000]

* Sec. 326. Section 4, ch. 24, SLA 1984, page 62, line 7 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Central facility inventory/ condition survey (ED 92)	392,916	392,916
	[400,000]	[400,000]

* Sec. 327. Section 30, ch. 82, SLA 1981, page 179, lines 15 - 19 is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND
Western region aviation		601,908	601,908
		[610,000]	[610,000]
St. Michael airport improvements - supplemental (ED 22)	440,000		
St. Mary's aircraft parking and lease lots (ED 18)	71,908		
	[80,000]		
Advance project definition	40,000		
Wainwright airport improvement (ED 21)	50,000		

* Sec. 328. Section 256, ch. 141, SLA 1982 as amended by sec. 3(a), ch. 105, SLA 1985 is amended to read:

Sec. 256. The sum of $965,885 [$966,700] is appropriated from the general fund to the Department of Administration for trooper housing.

* Sec. 329. (a) Section 4, ch. 25, SLA 1982, page 11, line 20 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Life and property protection	1,843,028	1,843,028
	[1,844,300]	[1,844,300]

(b) Section 4, ch. 25, SLA 1982, page 11, line 24 is amended to read:

	ALLOCATIONS
Upgrade state facilities	1,313,728
	[1,315,000]

* Sec. 330. Section 15(a), ch. 139, SLA 1982 is amended to read:

(a) The sum of $9,449,805 [$9,451,000] is appropriated from the general fund to the Department of Transportation and Public Facilities to be allocated as follows:

Ferry system annual improvement	$2,000,000
Ch. 120, SLA 1980 interior supplemental	400,000
Contingency transportation	2,998,805
	[3,000,000]
Rail and grade separation study	250,000
Project inspect warranty fund	250,000
Transportation research program	3,301,000
Wave measurement design program	250,000

* Sec. 331. Section 286, ch. 50, SLA 1980, page 45, line 21, as amended

by sec. 53, ch. 173, SLA 1980, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Saint Marys' city schools - roof repair	1,400 [35,000]	1,400 [35,000]

* Sec. 332. Section 1, ch. 134, SLA 1978, as amended by sec. 18, ch. 80, SLA 1979 and sec. 75, ch. 105, SLA 1985 is amended to read:

Section 1. The sum of $109,275,800 [$109,359,700] is appropriated from the general fund to the Department of Transportation and Public Facilities for school construction projects, as set out below:

(1)	Rural School Construction Contingency	$2,318,800
(2)	Northwest Arctic REAA	11,673,900
(3)	Bering Straits REAA	12,370,700
(4)	Lower Yukon REAA	5,770,500
(5)	Lower Kuskokwim REAA	24,435,700
(6)	Kuspuk REAA	4,450,000
(7)	Southwest REAA	6,420,900
(8)	Lake and Peninsula REAA	5,226,700
(9)	Aleutian Chain REAA	2,417,400
(10)	Adak REAA	2,000,000
(11)	Pribilof REAA	913,900
(12)	Iditarod REAA	3,501,500
(13)	Yukon/Koyukuk REAA	7,352,100 [7,436,000]
(14)	Yukon Flats REAA	2,410,100
(15)	Alaska Gateway REAA	2,073,400
(16)	Alaska Central Railbelt REAA	3,400,000
(17)	Chatham REAA	1,900,000
(18)	Southeast REAA	571,000

(19)	Craig City Schools	1,231,100
(20)	Ouzinkie	1,001,000
(21)	Larsen Bay	1,637,100
(22)	Kake	500,000
(23)	Wrangell School District	3,000,000
(24)	Haines School District	200,000
(25)	Skagway City School District	2,500,000

* Sec. 333. Section 12, ch. 80, SLA 1979 is amended to read:

Sec. 12. The sum of $2,319,100 [$2,365,100] is appropriated from the general fund to the Department of Transportation and Public Facilities for regional educational attendance areas as follows:

Yukon Flats REAA - school construction	$1,454,000 [1,500,000]
Delta-Greeley REAA - high school classrooms	865,100

* Sec. 334. (a) Section 32, ch. 107, SLA 1983, page 48, line 16 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Community assistance grants	64,794,300 [64,829,300]	61,905,800 [61,940,800]	2,888,500

(b) Section 32, ch. 107, SLA 1983, page 48, line 20 is amended to read:

	ALLOCATIONS
Rural development grants	3,065,000 [3,100,000]

* Sec. 335. Section 25, ch. 80, SLA 1979, page 55, line 29 is amended to read:

	APPROPRIATION	GENERAL

	ITEMS	FUND
TV transmitter and cable-		
Anvik, Hughes, Huslia		
(ED 18)	36,816	36,816
	[37,500]	[37,500]

* Sec. 336. Section 25, ch. 80, SLA 1979, page 55, line 30 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
TV transmitter and cable-		
Telida, Mt. Village		
(ED 18)	36,816	36,816
	[37,500]	[37,500]

* Sec. 337. Section 25, ch. 80, SLA 1979, page 56, line 10 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
TV transmitter, cable,		
tariff-Allakaket, Minto		
(ED 19)	36,816	36,816
	[37,500]	[37,500]

* Sec. 338. Section 25, ch. 80, SLA 1979, page 56, line 11 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
TV transmitter cable tariff-		
Venetie Chalkyitsik		
(ED 19)	36,816	36,816
	[37,500]	[37,500]

* Sec. 339. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 80, line 21 (Fort Yukon - $780,000) is repealed.

* Sec. 340. Section 4, ch. 25, SLA 1982, page 4, line 18 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Building renovation, replacement and surplus	6,967,116 [7,000,000]	6,967,116 [7,000,000]

* Sec. 341. Section 26, ch. 98, SLA 1985, page 26, lines 16 - 18 is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
K-12 Support		549,463,800 [549,475,800]	516,963,800 [516,975,800]	32,500,000
Foundation program	494,432,200			
Foundation supplemental support	1,245,500 [1,257,500]			

* Sec. 342. Section 30, ch. 82, SLA 1981, page 188, line 8 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Galena - road improvements and construction and water and sewer system (ED 18)	500,000	500,000

* Sec. 343. Section 2, ch. 24, SLA 1984, page 6, line 15 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Tanana school engineering, planning, [AND] design and fire/safety code upgrade (ED 24)	150,000	150,000

* Sec. 344. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA 1985, page 45, line 5 (Telida community relocation - $70,000) is repealed.

* Sec. 345. Section 34, ch. 107, SLA 1983, page 108, line 17 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Tuluksak - health clinic [CITY OFFICE] building (ED 24)	100,000	100,000

* Sec. 346. Section 30, ch. 82, SLA 1981, page 144, line 23 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
McGrath - water system improvements and roads [WELLS] (ED 18)	60,000	60,000

* Sec. 347. Section 80, ch. 101, SLA 1982, page 94, line 4 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND

Shageluk - roads [BARGE
ACQUISITION] 40,000 40,000

* Sec. 348. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 18, SLA 1984, page 2, line 15 (Napakiak erosion assessment - $100,000) is repealed.

* Sec. 349. The sum of $30,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Bering Sea Fishermen's Association for United States-Canada Yukon River salmon treaty negotiations.

* Sec. 350. The sum of $80,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Rural CAP for international Porcupine caribou commission treaty negotiations.

* Sec. 351. The sum of $125,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Association of Village Council Presidents for a job referral program.

* Sec. 352. The sum of $30,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Association of Village Council Presidents for Yukon-Kuskokwim delta goose management plan.

* Sec. 353. The sum of $112,600 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the City of Ruby for electrification improvements.

* Sec. 354. The sum of $50,000 is appropriated from the general fund to the Department of Education, office of the commissioner, for payment as a grant under AS 37.05.316 to the Alaska Fine Arts Camp for operations.

* Sec. 355. The sum of $19,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under

AS 37.05.316 to the Bethel Family Health Services for medical equipment.

* Sec. 356. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA 1985, page 21, line 24 (Ketchikan Public Utilities Water Filtration Plant - $924,100) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Ketchikan for the Ketchikan Public Utilities Water System Improvements.

* Sec. 357. The unexpended and unobligated balance of the appropriation and allocation made in sec. 30, ch. 82, SLA 1981, page 192, lines 17 and 20 (Data Centers Upgrade - $5,926,800) is repealed.

* Sec. 358. The unexpended and unobligated balance of the appropriation and allocation made in sec. 30, ch. 82, SLA 1981, page 192, lines 17 and 24 (Integrated Data Communication Network - $300,000) is repealed.

* Sec. 359. Section 286, ch. 50, SLA 1980, page 94, line 13 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Downtown Juneau Waterfront Renovation and Development [- GOLD CREEK DREDGING ENHANCEMENT] (ED 4)	1,000,000	1,000,000

* Sec. 360. Section 30, ch. 82, SLA 1981, page 183, line 4 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Downtown Juneau Waterfront Renovation and Development [- GOLD CREEK ENHANCEMENT PHASE II] (ED 4)	1,000,000	1,000,000

* Sec. 361. Section 80, ch. 101, SLA 1982, page 98, line 22 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Downtown Juneau Waterfront Renovation and Development [- GOLD CREEK PHASE III]	1,000,000	1,000,000

* Sec. 362. Section 34, ch. 107, SLA 1983, page 79, line 23 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Downtown Juneau Waterfront Renovation and Development [- GOLD CREEK DEVELOPMENT] (ED 4)	1,050,000	1,050,000

* Sec. 363. Section 34, ch. 107, SLA 1983, page 84, line 21 is amended to read:

	ALLOCATIONS
Anchorage - Abbott Loop Transmission [SPRUCE STREET/ LORE ROAD TO 68TH AVENUE] (ED 7-15)	128,000

* Sec. 364. Section 675, ch. 105, SLA 1985 is amended to read:

Sec. 675. The sum of $775,000 [$375,000] is appropriated from the general fund to the Department of Transportation and Public

Facilities for payment as a grant under AS 37.05.316 to the Glen Alps Road Service Area for design engineering, [AND] right-of-way acquisition and construction of [FOR] Upper DeArmoun Road.

* Sec. 365. Section 319, ch. 171, SLA 1984, page 50, line 20 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Data Processing Systems and Equipment (ED 99)	3,914,000 [4,000,000]	3,914,000 [4,000,000]

* Sec. 366. (a) Section 1, ch. 174, SLA 1980, page 1, lines 10 - 12 is amended to read:

Section 1. The sum of $3,024,600 [$3,030,000] is appropriated from the general fund [AND THE SUM OF $0 IS APPROPRIATED FROM PROGRAM RECEIPTS] to the Department of Transportation and Public Facilities to be allocated as follows:

(b) Section 1(11), ch. 174, SLA 1980 is amended to read:

(11) $84,600 [$90,000] to purchase audio conference terminal equipment for use in the instructional television education project.

* Sec. 367. (a) Section 30, ch. 82, SLA 1981, page 192, line 17 as amended by sec. 192(a), ch. 105, SLA 1985 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Centralized Administrative Services	10,927,700 [10,980,700]	10,720,000 [10,773,000]	207,700

(b) Section 30, ch. 82, SLA 1981, page 192, line 25 is amended to read:

ALLOCATIONS

Data Network
Optimization 34,200
[70,000]

(c) Section 30, ch. 82, SLA 1981, page 193, line 6 is amended to read:

ALLOCATIONS

Statewide Data Processing Needs Assessment 182,800
[200,000]

* Sec. 368. Section 53, ch. 120, SLA 1980, page 93, line 4 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Security Equipment - Juneau Data Center	38,600 [40,000]	38,600 [40,000]

* Sec. 369. Section 2, ch. 24, SLA 1984, page 52, line 25 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Chargeback Billing System (ED 99)	17,500 [74,000]	17,500 [74,000]

* Sec. 370. Section 2, ch. 24, SLA 1984, page 52, line 21 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND

Kenai Homer Pioneer Home		
Feasibility Study (ED 5)	31,000	31,000
	[45,000]	[45,000]

* Sec. 371. The sum of $450,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for pedestrian safety facilities in House District 10.

* Sec. 372. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 24, SLA 1984, page 9, line 10 (Tourism Development Project - $50,000) is repealed and reappropriated to the Department of Commerce and Economic Development for payment as a grant under AS 37.05.316 to the Iditarod Trail Committee, Inc. for expenses of conducting the Iditarod sled dog race.

* Sec. 373. Section 53, ch. 120, SLA 1980, page 74, line 21 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Installation of Integrated			
Eligibility System	1,225,928	612,428	613,500
	[1,227,000]	[613,500]	

* Sec. 374. The sum of $1,500,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Alaska Neighborhood Housing Services, Inc. for housing and business loans to be used in Spenard, Government Hill, Nanaka Valley and other distressed neighborhoods.

* Sec. 375. Section 423, ch. 105, SLA 1985 is amended to read:

Sec. 423. The sum of $8,402 [$12,000] is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Southern Region Emergency

Medical Services Council for a Life-Pak Monitor/Defribillator for the Central Peninsula EMS Council.

* Sec. 376. Section 30, ch. 82, SLA 1981, page 133, line 15 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Health Care Study - Phase II (ED 4)	72,649 [75,000]	72,649 [75,000]

* Sec. 377. Section 53, ch. 120, SLA 1980, page 77, line 21 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
McNeil River Game Sanctuary Development	49,142 [50,800]	49,142 [50,800]

* Sec. 378. (a) Section 4, ch. 25, SLA 1982, page 13, line 13 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Fish and Game Resource Management	2,997,180 [3,000,000]	2,997,180 [3,000,000]

(b) Section 4, ch. 25, SLA 1982, page 13, line 15 is amended to read:

	ALLOCATIONS
Eagle Project	47,180 [50,000]

* Sec. 379. The unexpended and unobligated balance of the appropriation and allocation made in sec. 30, ch. 82, SLA 1981, page 139, lines 10 and 20

as amended by sec. 685, ch. 105, SLA 1985 (Mat-Su Valley Lakes - $103,220) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for the Sutton Alpine Civic Club for sewer repairs.

* Sec. 380. Section 34, ch. 107, SLA 1983, page 72, line 23 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
ANILCA Federal Land		
Planning	247,422	247,422
	[269,700]	[269,700]

* Sec. 381. Section 4, ch. 24, SLA 1984, page 60, line 15 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Vessel Seizure		
Costs (ED 99)	80,000	80,000
	[160,000]	[160,000]

* Sec. 382. The sum of $400,000 is appropriated from the general fund to the Department of Community and Regional Affairs for operating expenses associated with the weatherization program for the fiscal year ending June 30, 1987.

* Sec. 383. The balance as of May 12, 1986, of that portion of the general fund of the Alaska State Housing Authority identified as "Unrestricted-Designated" and "Undesignated" in the 1985 Annual Report dated August 1, 1985, or $10,000,000, whichever is less, is appropriated from the general fund of the Alaska State Housing Authority to the general fund in the state treasury.

* Sec. 384. Section 34, ch. 107, SLA 1983, page 86, lines 13 - 15 is

amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Boys Club of Alaska - [RENOVATION OF] Facilities/ Equipment/ and Operations [AT WALDRON LAKE, MARSTON FIELD, & WOODLAND PARK SCHOOL SITES] (ED 7-15)	300,000	300,000

* Sec. 385. Section 34, ch. 107, SLA 1983, page 60, line 25 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Long Island/Gildersleeve/ Thorne Bay Schools Improvements (ED 3)	1,140,000	1,140,000

* Sec. 386. ATTACHED ~~The sum of $70,000 is appropriated from the general fund to~~ the Department of Education, vocational rehabilitation, for payment as a grant under AS 37.05.316 to the Louise Rude Center for the Blind and Deaf ~~to provide home teaching services for the blind and deaf.~~

* Sec. 387. ATTACHED ~~The sum of $275,000 is appropriated from the general fund~~ to the Department of Commerce and Economic Development, office of small business development, to contract for small business assistance, community enterprise development, minority business and contractor assistance, and women's business and contractor assistance in Anchorage, Fairbanks, and ~~Juneau for the fiscal year ending June 30, 1987.~~

* Sec. 388. The unexpended and unobligated balance of the appropriation made in sec. 34, ch. 107, SLA 1983, page 71, line 22 (Haines - Southeast

State Fair Improvements - $263,500) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.316 to Southeast Alaska State Fair, Inc., for 1986 - 87 Southeast Alaska State Fair improvements and expenses.

* Sec. 389. The unexpended and unobligated balance of the appropriation made in sec. 34, ch. 107, SLA 1983, page 78, line 13 (Gilmore trail paving - $1,600,000) is repealed.

* Sec. 390. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 24, SLA 1984, page 13, line 13 (Steese Highway acceleration lanes - $160,000) is repealed.

* Sec. 391. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 101, SLA 1982, page 75, line 5 (Emergency vehicle signal priority - $245,000) is repealed.

* Sec. 392. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 90, line 17 (Fairbanks bridge deck repairs - $300,000) is repealed.

* Sec. 393. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 175, line 4 as amended by sec. 146, ch. 105, SLA 1985 (Fairbanks bridge deck repair completion - $600,200) is repealed.

* Sec. 394. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 7, line 18 (Skiland road improvements - $100,000) is repealed.

* Sec. 395. Section 26, ch. 98, SLA 1985, page 64, lines 7 and 8 are amended to read:

ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND
Management	<u>$3,855,700</u>	<u>$3,855,700</u>
	[$3,860,700]	[$3,860,700]

Commissioner's $1,542,300
Office [$1,547,300]

* Sec. 396. The sum of $55,000 is appropriated from the general fund to the Department of Natural Resources for the operations of the Citizen's Advisory Commission on Federal Areas for the fiscal year ending June 30, 1987.

* Sec. 397. The sum of $10,000 is appropriated from the general fund to the the Department of Public Safety for payment as a grant under AS 37.05.316 to Women in Crisis Counseling and Assistance for facility improvements.

* Sec. 398. The sum of $10,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for South Fairbanks Park playground equipment.

* Sec. 399. The sum of $75,000 is appropriated from the general fund to the University of Alaska Agriculture and Forestry Experiment Station for the completion of the Rosie Creek Research project.

* Sec. 400. The sum of $8,290 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Interior Region Emergency Medical Services Council for training and equipment.

* Sec. 401. The sum of $5,000 is appropriated from the general fund to the University of Alaska - Fairbanks for University of Alaska Museum acquisitions.

~~* Sec. 402. The sum of $150,000 is appropriated from the general fund~~ ATTACHED to the Department of Commerce and Economic Development, ~~Alaska~~ Seafood Marketing Institute, for operations for the fiscal year ending June 30, 1987.

~~* Sec. 403. The sum of $100,000 is appropriated from the general fund to the Department of Commerce and Economic Development, Office of~~ ATTACHED

~~Commercial Fisheries Development, for the cooperative Alaska/Japanese~~ surimi and ~~mariculture development~~ project for the fiscal year ending ~~June 30, 1987.~~

* Sec. 404. The unexpended and unobligated balances of the appropriations made in sec. 33, ch. 90, SLA 1981, (Kodiak Island Borough Electrical Needs Assessment - $100,000); sec. 286, ch. 50, SLA 1980, page 87, line 22 (Bells Flats Road Improvements - $780,000); and sec. 286, ch. 50, SLA 1980, page 87, line 23 (Otemloi Road Improvements - $1,500,000) are repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Kodiak Island Borough for operations and facility upgrade for the Kodiak State Fair and Rodeo Grounds.

* Sec. 405. The unexpended and unobligated balance of the appropriation made in sec. 13, ch. 90, SLA 1981, page 3, line 28 as amended by sec. 508, ch. 105, SLA 1985 (Fairbanks District Heating Extension Feasibility Study - $438,164) is repealed.

* Sec. 406. The sum of $9,150 is appropriated from the general fund to the Department of Administration for the payment as a grant under AS 37.-05.315 to the Fairbanks North Star Borough for the Tanana Valley Fair Association's emergency, safety and security system.

* Sec. 407. The unexpended and unobligated balance of the appropriation and allocation of $110,200 for the Angoon power project made in sec. 1, ch. 54, SLA 1980, as amended by sec. 49, ch. 120, SLA 1980, sec. 52, ch. 90, SLA 1981, sec. 21, ch. 141, SLA 1982, sec. 102, ch. 106, SLA 1983, sec. 72, ch. 105, SLA 1985, and sec. 490, ch. 105, SLA 1985 is repealed and reappropriated to the Department of Education for payment as a grant under AS 37.05.315 to the Sealaska Heritage Foundation for the materials development and training phase of the Language and Cultural Studies project.

* Sec. 408. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 101, SLA 1982, page 105, line 16 (Lois Road -

$150,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for the Butte Fire Station completion.

* Sec. 409. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 101, SLA 1982, page 105, line 14 (McKechnie Road - $200,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for Nelchina Road Upgrade and Maintenance.

* Sec. 410. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 18, SLA 1984, page 3, line 4 (Matanuska-Susitna Borough, Sutton to Skwenta Bank Erosion Protection - $70,000) is repealed and reappropriated as follows:

(1) the sum of $40,000 is appropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Matanuska - Susitna Borough for the Meadow Lakes Volunteer Fire Department Fire Truck; and

(2) the sum of $25,000 is appropriated to the Department of Administration, Alaska Public Broadcasting Commission for payment as a grant under AS 37.05.316 to Terminal Radio for Tower Construction Expenses.

* Sec. 411. ATTACHED ~~The sum of $80,000 is appropriated from the general fund to the Department of Commerce and Economic Development, Office of Commercial Fisheries Development, for mariculture task force activities for the fiscal year ending June 30, 1987.~~

* Sec. 412. The unexpended and unobligated balance of the appropriation made in sec. 34, ch. 107, SLA 1983, page 72, line 25 (Moose Habitat Improvement - $295,000) is repealed and reappropriated to the Department of Fish and Game for the Mat-Su Valley Moose Range Habitat Improvement.

* Sec. 413. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 29, line 24 (McKechnie Road

Upgrade - $120,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Palmer for water well construction.

* Sec. 414. (a) Section 4, ch. 24, SLA 1984, page 62, line 6 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Central Design Engineering	5,288,000 [5,301,000]	987,000 [1,000,000]	4,301,000

(b) The sum of $13,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for the Knik Museum roof repair.

* Sec. 415. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 101, SLA 1982, page 90, line 24 (Pittman - Meadow Lakes Substation - $200,000) is repealed and reappropriated to the Department of Administration, Alaska Public Broadcasting Commission for payment as a grant under AS 37.05.316 to Terminal Radio for operating expenses.

* Sec. 416. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 24, SLA 1984, page 44, line 10 (Wasilla Railroad Signalization - $300,000) is repealed and reappropriated as follows:

(1) the sum of $22,000 is appropriated to the University of Alaska for the Cordova Marine Advisory Program; and

(2) the sum of $45,000 is appropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for the Bear Creek Volunteer Fire Department Truck, Pump and SCUBA Rescue Equipment.

* Sec. 417. The unexpended and unobligated balance of the appropriation made in sec. 4, ch. 25, SLA 1982, page 13, line 6 (Plant Material Center Building - $600,000) is repealed and reappropriated as follows:

(1) the sum of $100,000 is appropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for the Nikiski Fire Service Area Emergency Escape Route;

(2) the sum of $45,000 is appropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Cordova for the North Containment Industrial Park Development;

(3) the sum of $330,000 is appropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Cordova for the Humpback Creek Hydro Project Construction; and

(4) the sum of $60,000 is appropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for Pittman Road Extension.

* Sec. 418. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 24, SLA 1984, page 2, line 25 (Seward Senior Citizens Center - $250,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Seward for the Senior Citizens of Seward, Inc. for the purpose of renovating the existing senior citizens center.

* Sec. 419. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA 1985, page 15, line 6 (Katalla Road - Plan, Design, and Locate - $150,000) is repealed and reappropriated to the University of Alaska, Prince William Sound Community College for rental space in the City of Cordova for the fiscal year ending June 30, 1987.

* Sec. 420. Section 295, ch. 105, SLA 1985 is amended to read:

Sec. 295. The sum of $1,260,000 [$1,760,000] is appropriated from the general fund to the Department of Transportation and Public Facilities to pay for construction of the Seward Coal Loading Facility.

* Sec. 421. The sum of ~~$500,000~~ $1,000,000 is appropriated from the general fund

to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Seward for the Seward Marine Industrial Center, Cradles and Rails.

* Sec. 422. The sum of $300,000 is appropriated from the housing development grant fund (AS 18.55.998) to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Houston for the Senior Citizens Center.

* Sec. 423. Section 34, ch. 107, SLA 1983, page 79, line 25 as amended by sec. 140, ch. 105, SLA 1985 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Match for Ch. 25/82 projects	13,212,200	13,212,200
	[13,412,200]	[13,412,200]

* Sec. 424. The sum of $50,000 is appropriated from the general fund to the Department of Natural Resources for payment as a grant under AS 37.05.316 to the Alaska Handicapped Sports and Recreation Association for programs to assist people with disabilities to participate in recreational activities for the fiscal year ending June 30, 1987.

* Sec. 425. The unexpended and unobligated balance of the appropriation and allocation made in sec. 30, ch. 82, SLA 1981, page 168, lines 11 and 13 as amended by ch. 105, SLA 1983, sec. 131 (Old Glenn Highway Repave - $3,021,600) is repealed and reappropriated as follows:

(1) the sum of $50,000 is appropriated to the Department of Natural Resources for payment as a grant under AS 37.05.316 to the Palmer Alaska State Fair for operating expenses; and

(2) the sum of $40,000 is appropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for Maud Road upgrade and maintenance.

* Sec. 426. The appropriation and allocation made in sec. 26, ch. 98,

SLA 1985, page 118, line 23 and page 119, line 14 (Senate Advisory Council - $439,700) lapses into the general fund June 30, 1987.

* Sec. 427. The sum of $39,753,400 is appropriated to the general fund from the following enterprise funds:

World War II Veterans' Revolving Loan Fund (AS 26.15.090)	$ 408,600
Commercial Fishing Revolving Loan Fund (AS 16.10.310)	2,000,000
Mining Revolving Loan Fund (AS 27.09.010)	13,350,000
Alternative Technology and Energy Loan Fund (AS 45.88.010)	1,809,000
Residential Energy Conservation Loan Fund (AS 45.89.010)	1,800,000
Power Development Revolving Loan Fund (AS 44.33.600)	18,605,900
Rural Electrification Revolving Loan Fund (AS 44.83.361)	1,779,900

* Sec. 428. Section 2, ch. 24, SLA 1984, page 9, line 20 as amended by sec. 378, ch. 105, SLA 1985 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Civil Air Patrol Hangar Construction or Acquisition	<u>850,000</u>	<u>850,000</u>
	[1,100,000]	[1,100,000]

* Sec. 429. The sum of $145,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to Lifeline Alternatives for a program to provide

alternatives to hospitalization for medically fragile, technology dependent infants and children.

* Sec. 430. The sum of $86,525 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Med-Alert, Inc. for personal medical alarm and monitoring services that will be provided without charge to sick and frail Anchorage senior citizens.

* Sec. 431. The sum of $21,350 is appropriated from the general fund to the Department of Military and Veterans' Affairs for payment as a grant under AS 37.05.316 to the State Emergency Communications Committee for emergency broadcast equipment.

* Sec. 432. Section 3, ch. 96, SLA 1985, page 15, line 4 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Cohoe Loop Road Upgrade			
(ED 5)	200,000	200,000	
	[2,200,000]		[2,000,000]
Kenai/Funny River Bridge - preliminary engineering, design and construction			
(ED 5)	2,010,000	10,000	2,000,000

* Sec. 433. The unexpended and unobligated balance of the appropriation made in sec. 25, ch. 80, SLA 1979, page 76, line 14 (Wisconsin Drive Realignment - $690,000) is repealed.

* Sec. 434. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 7, line 10 (Pilgrim Hot Springs Road Improvements - $800,000) is repealed.

* Sec. 435. The unexpended and unobligated balance of the appropriation

made in sec. 30, ch. 82, SLA 1981, page 179, line 11 (Pilgrim Hot Springs Road and Airstrip - $440,000) is repealed.

* Sec. 436. The unexpended and unobligated balance of the appropriation and allocation of $100,000 for the Unalakleet wind project made in sec. 1, ch. 54, SLA 1980, as amended by sec. 49, ch. 120, SLA 1980, sec. 52, ch. 90, SLA 1981, sec. 21, ch. 141, SLA 1982, sec. 102, ch. 106, SLA 1983, sec. 72, ch. 105, SLA 1985, and sec. 490, ch. 105, SLA 1985 is repealed.

* Sec. 437. The unexpended and unobligated balance of the appropriation and allocation made in sec. 26, ch. 98, SLA 1985, page 39, lines 4 and 6 (Maniilaq Social Services - $1,676,000) is repealed and reappropriated to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to Maniilaq Association for the Social Rehabilitation Program.

* Sec. 438. The unexpended and unobligated balance of the appropriation and allocation made in sec. 26, ch. 98, SLA 1985, page 39, lines 4 and 21 (Maniilaq Senior Center - $972,800) is repealed.

* Sec. 439. The unexpended and unobligated balance of the appropriations made in sec. 35, ch. 90, SLA 1981 as amended by sec. 151, ch. 106, SLA 1983 (Department of Commerce and Economic Development, division of energy and power development, energy conservation refunds and energy audits - $4,873,400; Department of Community and Regional Affairs, weatherization and energy conservation - $4,300,000) is repealed.

* Sec. 440. Section 317, ch. 105, SLA 1985 is amended to read:

Sec. 317. The sum of $110,000 is appropriated from the general fund to the Department of Education for payment as a grant under AS 37.05.316 to Maniilaq Manpower for the SCAN project for the fiscal year ending June 30, <u>1987</u> [1986].

* Sec. 441. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 101, SLA 1982, page 90, line 9 (Kotzebue fire suppression system - $230,000) is repealed.

* Sec. 442. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 101, SLA 1982, page 96, line 5 (Kotzebue Day Care - $647,000) is repealed.

* Sec. 443. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 18, line 22 (Kotzebue - NANA search and rescue - $290,000) is repealed.

* Sec. 444. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 101, SLA 1982, page 87, line 12 (Nome storm drainage - $500,000) is repealed.

* Sec. 445. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 24, SLA 1984, page 35, line 6 (Kivalina erosion control project - $135,000) is repealed.

* Sec. 446. The unexpended and unobligated balance of the appropriation made in sec. 319, ch. 171, SLA 1984, page 50, line 22 (NANA region TV transmitter - $50,000) is repealed.

* Sec. 447. The unexpended and unobligated balance of the appropriation made in sec. 34, ch. 107, SLA 1983, page 98, line 17 (Kivalina water and sewer - $150,000) is repealed.

* Sec. 448. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA 1985, page 6, line 14 (Nome Youth Facility Renovation and Repair - $147,000) is repealed.

* Sec. 449. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA 1985, page 32, line 11 (Shungnak water and sewer - $300,000) is repealed.

* Sec. 450. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 116, line 10 (White Mountain School Gym - $1,200,000) is repealed.

* Sec. 451. (a) Section 30, ch. 82, SLA 1981, page 114, line 22 as amended by sec. 498, ch. 105, SLA 1985, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Rural Education	23,882,545	23,882,545
	[23,902,545]	[23,902,545]

(b) Section 30, ch. 82, SLA 1981, page 115, line 4 is amended to read:

	ALLOCATIONS
Shishmaref Elementary School	1,967,000 [1,987,000]

* Sec. 452. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 117, line 11 as amended by sec. 112, ch. 171, SLA 1984 (Emmonak High School Addition and Pilot Station Elementary School sewer installation - $394,100) is repealed.

* Sec. 453. The unexpended and unobligated balance of the appropriation made in sec. 22, ch. 90, SLA 1981 (Power Cost Assistance - $9,300,000) is repealed.

* Sec. 454. AS 44.83.165 as amended by CSHB 477(Fin) am S, Fourteenth Legislature, Second Session, is amended to read:

Sec. 44.83.165. APPROPRIATION FOR POWER COST EQUALIZATION. The sum of $15,900,000 [$16,300,000] is appropriated on July 1, 1984, from the general fund to the power cost equalization fund (AS 44.83.162).

* Sec. 455. The unexpended and unobligated balance of the appropriation made in sec. 26, ch. 98, SLA 1985, page 59, line 18 (Power Cost Equalization - $21,700,000) is repealed.

* Sec. 456. The sum of $500,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the North Slope Borough for a natural gas project.

* Sec. 457. The unexpended and unobligated balance of the appropriation

made in sec. 319, ch. 171, SLA 1984, page 54, line 10 (Chicago Creek Coal Project - $400,000) is repealed.

* Sec. 458. The unexpended and unobligated balance of the appropriation in sec. 476, ch. 105, SLA 1985 (Point Lay litter control - $2,000) is repealed.

* Sec. 459. The unexpended and unobligated balance of the appropriation made in sec. 4, ch. 24, SLA 1984, page 69, line 13 (Nome Correctional Center - $2,500,000) is repealed.

* Sec. 460. The unexpended and unobligated balance of the appropriation made in sec. 53, ch. 120, SLA 1980, page 81, line 7 as amended by sec. 200, ch. 105, SLA 1985 (Alternate Energy Demonstration Project - $460,900) is repealed.

* Sec. 461. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 6, line 7 (Sheldon Point Airport Improvement - $325,000) is repealed.

* Sec. 462. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 176, line 12 (Navigation Aids - $450,000) is repealed.

* Sec. 463. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 118, line 7 (Nome Lifesaving Facility - $1,500,000) is repealed.

Sec. 464. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 80, line 5 as amended by sec. 8(a), ch. 16, SLA 1981 (White Mountain Runway - $1,576,000) is repealed.

* Sec. 465. The unexpended and unobligated balance of the appropriation and allocation made in sec. 30, ch. 82, SLA 1981, page 179, lines 15 and 16 (St. Michael Airport Improvements - $440,000) is repealed.

* Sec. 466. The unexpended and unobligated balance of the appropriation

made in sec. 286, ch. 50, SLA 1980, page 79, line 18 (Hooper Bay Runway - $750,000) is repealed.

* Sec. 467. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 80, line 12 (Noatak Erosion Control - $1,100,000) is repealed.

* Sec. 468. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 82, line 16 as amended by sec. 46[illegible] ch. 105, SLA 1985 (Airport Lighting - $4,695,500) is repealed.

* Sec. 469. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 80, line 9 (Buckland runway improvements - $1,670,000) is repealed.

* Sec. 470. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 83, line 22 as amended by sec. 61, ch. 106, SLA 1983 (Navigation Aids - $1,475,000) is repealed.

* Sec. 471. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 85, line 15 as amended by sec. 109, ch. 106, SLA 1983 (Airport Terminal Storage - $1,725,000) is repealed.

* Sec. 472. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 86, line 10 as amended by sec. 24(b), ch. 16, SLA 1981 and sec. 62, ch. 106, SLA 1983 (Airport weather reporting - $23,000) is repealed.

* Sec. 473. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA 1985, page 18, line 19 (Nome airport terminal site preparation - $300,000) is repealed.

* Sec. 474. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 65, line 7 (Kotzebue Court Addition - $132,400) is repealed.

* Sec. 475. The unexpended and unobligated balance of the appropriation

and allocation made in sec. 30, ch. 82, SLA 1981, page 180, lines 23 and 24 (Material site inventory - $1,665,000) is repealed.

* Sec. 476. The unexpended and unobligated balance of the appropriation made in sec. 189, ch. 105, SLA 1985 (Unalakleet Erosion Control - $506,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Unalakleet for flood control.

* Sec. 477. The unexpended and unobligated balance of the appropriation made in sec. 304, ch. 171, SLA 1984 (Norton Sound Health Corporation Senior Citizen Facility - $1,625,000) is repealed.

* Sec. 478. The sum of $210,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the City of Selawik for the Spud Farm Project.

* Sec. 479. The sum of $45,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Selawik for the student vocational exploration program.

* Sec. 480. The sum of $55,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Shaktoolik for life and health safety equipment.

* Sec. 481. The sum of $200,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the City of Elim for completion of the combined facility.

* Sec. 482. The sum of $70,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Wales for completion of the community building.

* Sec 483. The sum of $15,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Kawerak for the Elder's Conference/Council.

* Sec. 484. The sum of $15,000 is appropriated from the general fund to

the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the NANA Museum of the Arctic for the Elder's Conference/Council.

* Sec. 485. The sum of $150,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the North Slope Borough for runway lights at Atqasuk.

* Sec. 486. The sum of $35,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Kaktovik for shelter shacks.

* Sec. 487. The sum of $55,000 is appropriated from the general fund to the Department of Natural Resources for payment as a grant under AS 37.05.-316 to Kawerak for reindeer innoculation against diseases.

* Sec. 488. The sum of $40,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Unalakleet for search and rescue throughout the southern Norton Sound area.

* Sec. 489. The sum of $210,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the City of Kiana for a fire hall and equipment.

* Sec. 490. The sum of $180,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the City of Teller for a seawall.

* Sec. 491. The sum of $225,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the City of Savoonga for equipment.

* Sec. 492. The sum of $2,500,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the City of Kotzebue for a public safety facility.

* Sec. 493. The sum of $2,~~000~~115,000 is appropriated from the general fund

to the Department of Administration for payment as a grant under AS 37.05.-315 to the City of Nome for the port project.

* Sec. 494. The sum of $80,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Southcentral Counseling Center for equipment.

* Sec. 495. The sum of $175,000 is appropriated from the general fund to the Legislative Affairs Agency for the joint special committee on tax policy to conduct a comprehensive review of the state's tax policy on economic growth and employment.

* Sec. 496. The sum of $50,000 is appropriated from the general fund to the the Department of Community and Regional Affairs for payment as a grant under AS 37.05.315 to the City of Kotzebue as matching funds for a federal grant to construct a community facility.

* Sec. 497. The sum of ~~$90,000~~ 80,000 is appropriated from the general fund to the Department of Education for payment as a grant under AS 37.05.316 to Perseverance Theater for ~~the~~ facilities.

* Sec. 498. The sum of $20,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the North Slope Borough for a senior citizen van in Pt. Hope.

* Sec. 499. The sum of $88,600 is appropriated from the general fund to the University of Alaska, Fairbanks Geophysical Institute for an Air/Land Chemical Monitoring System in Arctic, Northwest and Western Alaska.

* Sec. 500. The sum of $20,000 is appropriated from the general fund to the Department of Education, division of museums, for payment as a grant under AS 37.05.316 to the Institute of Alaska Native Arts, Inc. for a cultural enhancement program.

* Sec. 501. The sum of $8,000 is appropriated from the general fund to the Legislative Affairs Agency for the Rural Research Agency research activities.

* Sec. 502. The sum of $69,600 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Maniilaq Manpower for a summer youth program.

* Sec. 503. The sum of $50,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Maniilaq Manpower for the Satellite Computer Assisted Network (SCAN).

* Sec. 504. The sum of $510,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Alaska Native ~~Federation~~ Foundation for the Cape Beaufort Coal Feasibility Project final phase.

* Sec. 505. The sum of $9,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Hooper Bay for public safety building code upgrade.

* Sec. 506. The unexpended and unobligated balance of the appropriation made in sec. 251, ch. 105, SLA 1985 (Education - Instructional Television projects - $436,331) is repealed and reappropriated to the Department of Education, adult and vocational education, for operation of the Alaska Career Information System for the fiscal year ending June 30, 1987.

* Sec. 507. The sum of $30,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for the installation of a flashing light near the Homer Middle and Junior High School.

* Sec. 508. Section 34, ch. 107, SLA 1983, page 65, line 8 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Chalkyitsik school [RELOCATABLE SCHOOL FACILITIES] (ED 24)	500,000	500,000

* Sec. 509. (a) Section 26, ch. 98, SLA 1985, page 29, line 6 is

amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Education program support	28,209,500	10,297,200	17,912,300
	[28,259,500]	[10,347,200]	

(b) Section 26, ch. 98, SLA 1985, page 29, line 10 is amended to read:

	ALLOCATIONS
Instructional services (10 positions)	3,638,800
	[3,688,800]

* Sec. 510. The sum of $50,000 is appropriated from the general fund to the Department of Education for Instructional Science in the Schools (ISIS) project.

* Sec. 511. The sum of $69,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Bering Sea Fishermen's Association for a fisheries extension program.

* Sec. 512. Section 4, ch. 24, SLA 1984, page 57, line 7 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Rural electrification	3,212,000	3,212,000
	[3,281,000]	[3,281,000]

* Sec. 513. The sum of $50,000 is appropriated from the general fund to the Department of Fish and Game, subsistence division for the Porcupine caribou treaty negotiations and subsistence research for the fiscal year ending June 30, 1987.

* Sec. 514. Section 617, ch. 105, SLA 1985 is amended to read:

Sec. 617. The unexpended and unobligated balance of that portion of the appropriation and allocation made in sec. 22, ch. 122, SLA 1984, page 63, lines 12 and 14 that was [LINE 14] for the Senate Finance Committee special projects telecommunications study and contractual services study account lapses June 30, 1987 [1986].

* Sec. 515. The sum of $15,000 is appropriated from the general fund to the Department of Military and Veterans Affairs, division of emergency services for Napakiak relocation expenses.

* Sec. 516. The sum of $20,000 is appropriated from the general fund to the Department of Community and Regional Affairs for Napakiak community relocation plan.

* Sec. 517. Section 228, ch. 106, SLA 1983 is amended to read:

Sec. 228. The sum of $54,000 is appropriated from the general fund to the Department of Administration for payment as a grant to the City of Nulato for the purpose of constructing a lodging/Headstart facility.

* Sec. 518. The sum of $54,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.317 to the Village of Telida for Telida airport improvements.

* Sec. 519. The sum of $10,000 is appropriated from the general fund to the Department of Environmental Conservation for a safe water study in Telida.

* Sec. 520. The sum of $26,152 is appropriated from the general fund to the Legislative Affairs Agency for operation expenses of the Bethel legislative information office for the fiscal year ending June 30, 1987.

* Sec. 521. The sum of $31,000 is appropriated from the general fund to the Legislative Affairs Agency for the operating expenses of the Naknek,

Newhalen, St. Paul, Sand Point, Togiak, and Unalaska teleconference centers during the fiscal year ending June 30, 1987.

* Sec. 522. The sum of $69,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Bristol Bay Native Association for a fishery loan support services project.

* Sec. 523. The sum of $38,500 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Atmautluak for cost overruns incurred by the Atmautluak erosion control project.

* Sec. 524. The unexpended and unobligated balances of the appropriations made in sec. 25, ch. 80, SLA 1979, page 59, line 32 (University of Alaska, Wood Center, furniture replacement - $21,700); sec. 286, ch. 50, SLA 1980, page 50, line 15 (UAF women's locker room upgrade - $150,000); sec. 30, ch. 82, SLA 1981, page 128, line 18 (UAF Wood Center furnishings - $22,000); sec. 34, ch. 107, SLA 1983, page 87, line 17, (UAF, dock cathodic protection, Seward - $500,000); sec. 34, ch. 107, SLA 1983, page 87, line 14 (U of Alaska, statewide repair and renovation - $1,030,000); and sec. 11, ch. 153, SLA 1977, page 51, line 24 (CC Seafood Processing lab equipment, Kodiak - $100,000) are repealed and reappropriated to the University of Alaska, Fairbanks for Polar Library Collection acquisitions.

* Sec. 525. The sum of $10,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Upper Tanana Development Corporation for the purchase of a mini-bus with wheelchair lift.

* Sec. 526. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 101, SLA 1982, page 70, line 17 (Tetlin, village electrification - $50,000) is repealed and reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.317

to the Tetlin Village Council for community hall completion.

* Sec. 527. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 101, SLA 1982, page 70, line 19 (Eagle Village - Generator - $25,000) is repealed and reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.317 to the Eagle Village Council for community hall completion.

* Sec. 528. The unexpended and unobligated balance of the appropriation made in sec. 127, ch. 141, SLA 1982, (Tok Tourist Center - $100,000) is repealed and reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Tok Native Association for the Tok Museum.

* Sec. 529. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 19, SLA 1984, page 2, line 19 (Tok Sports Facility - $500,000) is repealed and reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Tok Native Association for the Tok Museum.

* Sec. 530. See attached ~~The sum of $541,713 is appropriated from the general fund~~ to the Office of the Governor for costs associated with the collective bargaining agreement with the Inlandboatmen's Union of the Pacific for the fiscal year ending June 30, 1987.

* Sec. 531. The sum of $689,700 is appropriated from the general fund to the Office of the Governor for costs associated with the collective bargaining agreement with the Master, Mates and Pilots for the fiscal year ~~ending June 30, 1987.~~

* Sec. 532. ~~The sum of $111,000 is appropriated from the general fund~~ to the Office of the Governor for ~~costs~~ associated with the collective bargaining ~~agreement~~ with the Marine Engineers' Beneficial Association for ~~the fiscal year ending June 30, 1987.~~

* Sec. 533. The sum of $50,000 is appropriated from the general fund to

the Department of Administration for payment as a grant under AS 37.05.315 to the City of Homer for construction of a barge ramp.

* Sec. 534. The sum of $125,000 is appropriated from the general fund to the Department of Fish and Game, division of fisheries rehabilitation, enhancement and development, for the final phase of the Paint River Fish Pass feasibility study.

* Sec. 535. The sum of $160,000 is appropriated from the general fund to the Department of Fish and Game for payment as a grant under AS 37.05.316 to the Cook Inlet Aquaculture Association for the ~~Susitna~~ Cook Inlet River systems ~~lake fertilization project~~ including Port Graham and English Bay land propagation.

* Sec. 536. ~~The sum of $202,000 is appropriated from the general fund~~ to the University of Alaska, Arctic ~~Environmental~~ and Data Information Center for the ~~avalanche~~ training and forecast program, ~~for operations for the fiscal year ending June 30, 1987~~.

* Sec. 537. The sum of $159,000 is appropriated to the Department of Commerce and Economic Development, Office of Commercial Fisheries Development, for the second phase of the pink salmon total utilization project from the following sources:

General Funds	$132,000
Program Receipts	27,000

* Sec. 538. The balance as of June 30, 1986 of the reserve for emergency operating expenses account (rainy day fund) established under AS 37.05.159 is appropriated to the budget reserve fund.

* Sec. 539. The sum of $~~46,747,029~~ 51,655,061 is appropriated from the general fund to the Department of Administration for payment as grants under AS 37.05.~~315~~ to the following municipalities for water, sewer and solid waste facilities:

APPROPRIATION	AMOUNT
Akhiok - Sanitary Landfill Relocation	$ ~~54,500~~ 50,000

Fairbanks - Water and Sewer 3,935,765

Aleknagik - Water and Sewer		81,810
Anchorage - Eklutna Water Project		16,000,000
Chuathbaluk - Waste Disposal Improvements		100,000 ~~110,000~~
Craig - Water Source Project		1,908,900
Dillingham - Water and Sewer		900,000
Emmonak - Water and Sewer		1,818,000
Fairbanks North Star - Ballaine Lake Sewer		700,000
Fort Yukon - Water/Sewer System	450,000	~~900,000~~
Fort Yukon - Safe Water Facility Improvements		300,000
Galena - Water and Sewer System - Phase II		1,500,000 ~~2,250,000~~
~~Hughes - Water/Waste Disposal Improvements~~		~~196,545~~
~~Kaltag - Water and Waste Disposal Improvements~~		~~1,000,000~~
Kasigluk - Washeteria Improvements		90,000
Ketchikan - Comprehensive Water Plan Year one: Pipelines, Reservoirs/Pump Stations and miscellaneous 4,509,000		
King Cove - Water and Sewer Expansion		759,924
Kivalina - Water and Sewer Expansion		1,636,200
Klawock - Sewer Improvements		90,900
Kodiak Island Borough - Services		
District I Water/Sewer		250,000 1,~~927,900~~
Koyuk - Water and Sewer		~~1,818~~ 7,000
Marshall - Water and Sewer System/Safe		
Water Facility		300,000
McGrath - Water System		350,000
Mekoryuk - Waste/Water Disposal Improvements		450,000 ~~500,000~~
Nenana - Water/Sewer, Phase II		2,727,000
Newtok - Water and Waste Disposal Improvements		200,000
Nightmute - Water/Waste Disposal Improvements		~~1,~~175,000 ~~250,000~~
Nondalton - Water and Sewer		90,900
Nome - Water and Sewer and Related Utilities		300,000
Nulato - Water and Sewer System - Phase II		400,000 1,~~600,000~~
Quinhagak - Water and Waste Disposal Improvements		300,000
Ouzinkie - Water and Sewer Improvements		663,570

Palmer - Water and Sewer	1,081,700
Port Lions - Water and Sewer Renovations	345,420
St. Mary's Water and Sewer System	~~$900,000~~ 800,000
Selawik - Water and Sewer	~~763,560~~ 761,772
Tanana - Waste Disposal Improvements/Well House	~~450,000~~ 425,000
Tununak - Water/Waste Disposal Improvements	~~1,037,000~~ 950,000
Wasilla - Water and Sewer Extension	1,090,800
White Mountain - Water and Sewer	1,454,400

* Sec. 540. The sum of ~~$15,653,882~~ 13,404,157 is appropriated from the general fund to the Department of Environmental Conservation for payment as grants for capital projects to the following municipalities and unincorporated communities participating in the village safewater program under AS 46.07:

APPROPRIATION	AMOUNT
Akiak - Waste Disposal Study	$ 10,000
Akiachak - Waste Disposal Improvements	110,000
Alatna - Water/Waste Disposal Study	9,090
Aniak - Waste Disposal Improvements	~~$1,000,000~~ 500,000
Atmautluak - Waste Disposal Demonstration Project	40,000
Beaver - Waste Disposal Study	10,000
Buckland - Water and Sewer and Solid Waste	691,749
Chignik Lagoon - VSW Project Completion	363,600
Egegik - Sewer System	642,572
Golovin - Water and Sewer	727,200
Glennallen - Water and Sewer	2,727,000
Hooper Bay - Water, Sewer and Solid Waste	~~$844,361~~ 1,026,406
Igiugig - Water and Sewer	~~$63,570~~ 50,000
Iliamna - Sewer and Water	423,500
Kalskag - Safe Water Facility	~~300,000~~ 250,000
Kasaan - Water and Sewer	27,270

Kokhanok - Water and Sewer Feasibility Study	13,635
Koyukuk - Safe Water Building Improvements	82,000
Kwethluk - Waste Disposal Study	10,000
Lime Village - Safe Water Facility	~~350,000~~ 250,000
Metlakatla - Storm Drains	454,500
Napakiak - Waste Disposal Study	10,000
Newhalen - Sewer System	499,000
Nikiski - Landfill	136,350
Nikolai - Safe Water Study	10,000
Port Protection - Water	200,000
Red Devil - Water/Waste Disposal Study	10,000
~~St. George - VSW Project~~	~~650,000~~
~~Soldotna - Kalifonsky Beach Water and Sewer Extension~~	~~600,000~~
St. George - VSW Project	~~727,200~~ 650,000
St. Michael - Water and Sewer	1,216,020
St. Paul - Water, Sewer and Sanitary Landfill	~~909,000~~ 808,000
Saxman - Industrial Zone Water Improv. Phase II	440,865
Shungnak - Water and Sewer	363,600
Thorne Bay - Water Storage Tank and replace water line crossing Deer Creek	181,800
Toksook Bay - Safe Water Facility Study	10,000
~~Tuluksak - Water Disposal Demonstration Project~~	~~40,000~~

* Sec. 541. The sum of $~~14,417,589~~ 15,333,747 is appropriated from the general fund to the Department of Environmental Conservation for payment as grants under AS 46.03 to municipalities for water, sewer and solid waste facilities:

APPROPRIATION	AMOUNT
Cordova - Copper River Highway Sewer	$ 818,100
Dillingham - Water and Sewer	863,550
Juneau - City and Borough - Water and Sewer	~~9,579,842~~ 5,000,000

Kenai - Thompson Park Water and Sewer Improvements 702,597

City of Kodiak - Water, Sewer, Solid Waste and Landfill ~~$1,636,200~~ 1,250,000

City of Kodiak - New Island Water and System 600,000

Anchorage - Water and Sewer Match ~~$3,999,500~~ 5,499,500

Soldotna - Kalifonsky Beach Water and Sewer Extension 600,000

~~Fairbanks - Water and Sewer Rehabilitation~~ 3,817,800

* Sec. 542. The sum of ~~$3,181,500~~ 3,407,135 is appropriated from the general fund to the Department of Community and Regional Affairs for the supplemental housing program water, sewer and related utility projects.

* Sec. 543. Section 53, ch. 120, SLA 1980, page 81, line 7, as amended by sec. 200, ch. 105, SLA 1985 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Alternative Energy		
Demonstration Projects	400,062	400,062
	[460,900]	[460,900]

* Sec. 544. The unexpended and unobligated balance of the appropriation and allocation of $200,000 for the Kotzebue wind generator made in sec. 47, ch. 90, SLA 1981 as amended by sec. 110, ch. 105, SLA 1985 is repealed.

* Sec. 545. Section 80, ch. 101, SLA 1982, page 96, line 25 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Nome - Cape Nome quarry/ rock loading facililty/ Nome port	750,000	750,000

* Sec. 546. The sum of $2,500,000 is appropriated from the Exxon oil overcharge account in the general fund to the Department of Community and Regional Affairs for the weatherization program.

* Sec. 547. INTENT. It is the intent of the legislature that if the

Legislature Affairs Agency decides to seek an alternate means of providing maintenance and janitorial services in facilities at Juneau, persons with previous maintenance or janitorial experience with the agency shall be given first right of refusal to contract for the services.

* Sec. 548. The unexpended and unobligated balance of the appropriation made in sec. 313, ch. 105, SLA 1985 (Rural Research Agency - $180,000) is repealed and reappropriated to the Alaska State Legislature, Rural Research Agency for operations for the fiscal year ending June 30, 1987.

* Sec. 549. The sum of $143,474 is appropriated from the general fund to the Department of Commerce and Economic Development, Alaska Power Authority for rural technical assistance for the fiscal year ending June 30, 1987.

* Sec. 550. (a) The sum of ~~$30,000,000~~ 35,000,000 is appropriated from the general fund to the Alaska Student Loan Fund in the Alaska Student Loan Corporation for student loans.

(b) The sum of $2,000,000 is appropriated from the general fund to the Alaska Student Loan Corporation for a capital reserve fund.

(c) The sum of $2,084,100 is appropriated from program receipts to the Student Loan Corporation for operating the ~~Alaska~~ Student Loan ~~Corporation~~ program.

(d) All right, title and interest in loans of the student scholarship loan fund, and all right, title and interest in all loans, notes, and other instruments of security made in connection with those loans are transferred and appropriated to the student loan fund of the Alaka Student Loan Corporation to a maximum of $300,000,000.

* Sec. 551. The sum of $70,000,000 is appropriated from the housing assistance loan fund (AS 44.47.380) to the general fund.

INSERT SECS. 552

* Sec. ~~552.~~ 694 The appropriations made by secs. 5, 6, 12 - 14, 17, 18, 24 - 26, 33, ~~34~~ 35 - 38, 125, ~~[illegible]~~, 209, 290, and 291 of this Act lapse on

TO 643 (ATTACHED)

June 30, 1986.

* Sec. ~~553.~~ 645 The appropriations made by secs. 1, 19, 27 - 31, 43, 115, 116, 118, 121(d) 122, 130, 140, 142, 143, 146, 182, 188, 189, 192, 193, 195 197, 198, 205, 206, 208, 210, 212, 217, 219, 227, 228, 230, 238, 240 - 244, 248, 250, 256, 258, 260 - 262, 279, 289, 293, 296, 298, 304, 305, 307, 382, 386 387, 396, 402, ~~408,~~ 411, 419, 424, 495, 501, 506, 510, 513, 519 - 521, ~~522,~~ ~~529,~~ 537, 548, 549, ~~and~~ 550(c) 574, 583, 584, and 598 of this Act lapse on June 30, 1987.

* Sec. ~~554.~~ 646 The appropriations made in secs. 40, 48, 49, 68, 117, 152, 154, 156, 168, 169, 173, 175, 176, 187, 213, 216, 247, 265 - 267, 276, 283, 284, 288, 292, 399, 401, 407, 412, 416(1), 499, 507, 534, 540 - 542, ~~543,~~ 546 558, 583, 592, 622, 625, 626, and 628-631 of this Act are for capital projects and are subject to AS 37.25.020.

* Sec. ~~555.~~ 647 The appropriations made in sec. 550(a) and (b) are for capitalization of loan funds and do not lapse in accordance with AS 37.25.010.

* Sec. ~~556.~~ 648 To the extent that the reductions in appropriations and transfers of appropriations made by this Act leave unobligated and unencumbered balances in an amount less than $1,000 in the affected accounts or funds, those unobligated and unencumbered balances lapse into the fund from which they were originally appropriated.

INSERT SEC. 649 ATTACHED

* Sec. ~~557.~~ 650 Section 76 of this Act takes effect on the date the Board of Directors of the Alaska Industrial Development Authority adopts a resolution that declares that the assets of the multifamily housing loan security fund (AS 44.88.156(h)) are surplus and are available for a transfer to the loan insurance account (AS 44.88.157).

* Sec. ~~558.~~ 651 Section 99 of this Act takes effect on the effective date of "An Act relating to the release of oil and hazardous substances; repealing the oil spill mitigation account; and providing for an effective date."

* Sec. ~~559.~~ 652 Section 301 of this Act takes effect on the effective date of an Act enacted by the Second Session of the Fourteenth Legislature that

repeals the reserve for emergency operating expenses account (AS 37.05.159) and enacts the budget reserve fund (AS 37.05.156).

* Sec. ~~560.~~ 653. Section 538 of this Act takes effect on the effective date of a version of a bill which enacts the budget reserve fund (HB 513).

* Sec. ~~561.~~ 654. Section 550 of this Act takes effect on the effective date of an Act entitled "An Act relating to student loans, creating the Alaska Student Loan Corporation; and providing for an effective date."

* Sec. ~~562.~~ 655. Section 551 of this Act takes effect on the date that the Alaska Housing Finance Corporation purchases at par value home mortgage loans from the housing assistance loan fund (AS 44.47.380), in an amount not to exceed $70,000,000.

* Sec. ~~563.~~ 656. Except for secs. 39, 76, 99, 301, 538, 550, and 551, this Act takes effect immediately in accordance with AS 01.10.070(c).

* Sec. 34. The sum of $20,000 is appropriated from the general fund to the Department of Education for payment as a grant under AS 37.05.316 to the City of Hydaburg School District for a school van.

* Sec. 39. An amount not to exceed $5,000,000 is appropriated from the World War II Veterans' Revolving Loan Fund (AS 26.15) to the general fund.

* Sec. 114. The sum of $500,000 is appropriated to the Department of Administration for payment as a grant under AS 35.05.315 to the Matanuska-Susitna Borough for completion of the Palmer State Fair building.

* Sec. 195. The sum of $350,000 is appropriated from the general fund to the Alaska State Council on the Arts for grants to Anchorage organization support grantees (per ASCA formula) and project support grantees.

* Sec. 386. The sum of $198,000 is appropriated from the general fund to the Department of Law to pay the costs of a special antitrust project for the fiscal year ending June 30, 1987.

* Sec. 387. The sum of $100,000 is appropriated from the general fund to the Department of Law to pay interim awards of attorneys fees or costs in Weiss v. State for the fiscal year ending June 30, 1987.

* Sec. 402. The sum of $8,900 is appropriated from the general fund to the Legislative Affairs Agency for continued operation of the Homer Teleconference Center for the fiscal year ending June 30, 1987.

*Sec. 403. The unexpended and unobligated balance of the appropriation made in sec.26, ch. 98, SLA 1985, page 43, lines 12-14 (Chevak Clinic $70,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Chevak for the health clinic.

* Sec. 411. The sum of $700,000 is appropriated from the general fund to the Department of Environmental Conservation for various statewide projects.

* Sec. 530. The sum of $500,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Chugiak Eagle River Road Service Board for road improvements.

* Sec. 531. The sum of $500,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the purpose of providing prevention and treatment services in Anchorage for abused children.

* Sec. 532. The sum of $4,500,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Ketchikan for the Ketchikan Comprehensive Water Plan, construction of pipelines, reservoirs and pump stations.

* Sec. 536. The sum of $198,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Alaska Youth Advocates for a runaway shelter program in Anchorage for the fiscal year ending June 30, 1987.

* Sec. 121

(c) Section 26, ch. 98, SLA 1985, page 118, line 25, is amended to read:

	ALLOCATIONS
Executive Administration	2,215,600
(25 positions)	[2,265,100]

(d) The sum of $49,500 is appropriated from the general fund to the Legislative Affairs Agency for retirement benefit charges for the Fiscal Year ending June 30, 1987.

* Sec. 552 (a) The unexpended and unobligated portions of the appropriations made in secs. 17 and 18, ch. 101, SLA 1982 are repealed and reappropriated to the Department of Revenue for the purpose of paying claims for prior year permanent fund dividends.

(b) The appropriation made in (a) of this section is not a one-year appropriation and does not lapse in accordance with AS 37.25.010.

* Sec. 553 Section 1, ch. 6, SLA 1983 is amended to read:

Section 1. The sum of $41,000,000 is appropriated to the Department of Revenue from the Permanent Fund Dividend Fund (AS 43.23.045) to pay for 1982 permanent fund dividends. The unexpended and unobligated portion of the appropriation made by this section lapses into the general fund June 30, 1986.

* Sec. 554 In sec. 32, ch. 107, SLA 1983, page 14, between lines 11 and 12, the following is inserted:

The unexpended and unobligated portion of the appropriation made on line 11 lapses into the general fund June 30, 1986.

* Sec. 555 Section 4, ch. 44, SLA 1984, is amended to read:

Sec. 4. The unexpended and unobligated portion of the appropriation made by sec. 2 of this Act lapses into the general fund June 30, 1986. The unexpended and unobligated portion of the appropriation made by sec. 3 of this Act lapses into the dividend fund (AS 43.23.045) June 30, 1985.

* Sec. 556 Section 14, ch. 122, SLA 1984, is amended to read:

Sec. 14 The income of the Alaska permanent fund allocated annually to pay permanent fund dividends as provided in AS 43.23.045(b) is appropriated to the dividend fund (AS 43.23.045(a)) for the payment of the 1984 permanent fund dividend and administrative costs. The unexpended and unobligated portion

of the appropriation made by this section lapses into the general fund June 30, 1986.

* Sec. 557 Section 15, ch. 122, SLA 1984, is amended to read:

Sec. 15. The sum of $7,985,700 is appropriated to the dividend fund (AS 43.23.045) from the net income of the Alaska permanent fund earned during the fiscal year ending June 30, 1983, for the payment of the 1984 permanent fund dividend. The unexpended and unobligated portion of the appropriation made by this section lapses into the general fund June 30, 1986.

* Sec. 558. The sum of $100,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for the Kenai/Funny River bridge.

* Sec. 559. The sum of $100,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Kenai peninsula Borough for Cohoe Loop Road.

* Sec. 560. The sum of $250,000 is appropriated from the general fund to the Department of Public Safety for payment as a grant under AS 37.05.316 to the Soldotna Civil Air Patrol squadron.

* Sec. 561. The sum of $150,000 is appropriated from the general fund to the Department of Administration for payment as a grant under A.S. 37.05.315 to the Kenai Peninsula Borough for phase two of the North Fork Road completion.

* Sec. 562. The sum of $135,000 is appropriated from the general fund to the Department of Administration for payment as a grant under A.S. 37.05.315 to the Kenai Peninsula Borough for the Ridgeway/Sterling Fire Service Area - firehouse construction.

* Sec. 563. The sum of $25,000 is appropriated from the general fund to the Department of Administration for payment as a grant under A.S. 37.05.315 to the Kenai Peninsula Borough for an aquatic timing system for Soldotna High School.

* Sec. 564. The sum of $1 J,000 is appropriated from the general fund to the Department of Administration for payment as a grant under A.S. 37.05.315 to the Kenai Peninsula Borough for the Anchor Point Fire Service Area firehouse construction.

* Sec. 565. The sum of $90,000 is appropriated from the general fund to the Department of Administration for payment as a grant under A.S. 37.05.315 to the Kenai Peninsula Borough for the Kalifornsky Beach Fire Service Area firehouse construction.

* Sec. 566. The sum of $20,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment a grant under A.S. 37.05.316 to the Ninilchik Senior Citizen's Center for renovations.

* Sec. 567. The sum of $20,000 is appropriated from the general fund to the Department of Administration for payments as a grant under A.S. 37.05.315 to the City of Homer for the Homer Senior Citizens Center construction.

* Sec. 600. The sum of $2,000,000 is appropriated from the general fund to the Department of Administration for payment as a grant under A.S. 37.05.315 to the City of Valdez for the purpose of petroleum property devaluation relief during the fiscal years 1987 and 1988.

* Sec. 636. Sec. 2, page 26, line 13, HCS CSSB 171 (fin), before the 14th Legislature, is amended to read:

	Appropriation Items	General Fund
Thorne Bay-Rainy Lane Utilities	<u>525,000</u>	<u>525,000</u>
Phase II (ed 2)	[600,000]	[600,000]

* Sec. 637. Sec. 2, page 25, line 20 of HCS CSSB 171, (fin) before the 14th Alaska Legislature, Second Session, is amended to read:

	Appropriation Items	General Fund
Hydaburg-City Street Upgrade (ed 2)	100,000	100,000
	[50,000]	[50,000]

* Sec. 638. The sum of $25,000. is appropriated from the general fund to the Department of Community and Regional Affairs as a grant to the community of Klukwan for construction and design of the Bald Eagle Cultural Heritage Center.

* Sec. 639. Sec. 2, page 26, line 11 of HCS CSSB 171 (Fin) (Yakutat Road Project) is amended from $100,000 to $200,000.

* Sec. 649. Sec. 39 of this Act takes effect on the date that the Alaska Housing Finance Corporation purchases at par value home mortgage loans from the Veterans Revolving Loan Fund (AS 26.15) in an amount not to exceed $5,000,000.

* Sec. 568. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 7, line 5 (Tok cut-off Rehab - $3,700,000) is repealed.

* Sec. 569. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, pages 83-84, as amended by sec. 61, ch. 106, SLA 1983, (Navagational aids - $1,475,000) is repealed.

* Sec. 570. Section 30, ch. 82, SLA 1981, pages 180-181 is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND
Statewide transportation		9,259,849	9,259,849
		[9,442,400]	[9,442,400]
Claims settlement	5,500,000		
Materials site inventory	1,482,449		
	[1,665,000]		
Statewide contingency	1,000,000		
Management information system	1,057,400		
Statewide aviation system plan	220,000		

* Sec. 571. The sum of $100,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Cook Inlet Native Association for program services for the fiscal year ending June 30, 1986.

* Sec. 572. The sum of $150,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Visual Arts Center for building improvements.

* Sec. 573. The sum of $125,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment

as a grant under AS 37.05.316 to Bering Sea Fishermen's Association for Nelson Island fish processing equipment.

* Sec. 574. The sum of $22,300 is appropriated from the general fund to the Legislative Affairs Agency for operating expenses during the fiscal year ending June 30, 1987.

* Sec. 575. The sum of $60,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Bethel Family Health Clinic for operating expenses incurred during fiscal year 1986.

* Sec. 576. The sum of $49,500 is appropriated from the general fund to the Department of Education for payment as a grant under AS 37.05.316 to the Central Curriculum Consortium for Athabaskan language curriculum development.

* Sec. 577. The sum of $5,000 is approprated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the village of Birch Creek for community relocation costs.

* Sec. 578. The sum of $60,000 is appropriated from the general fund to the Department of Commerce and Economic Development, Alaska Power Authority for payment as a grant under AS 37.05.316 to Middle Kuskokwim Electric Cooperative for electric generators in Chuathbaluk, Crooked Creek, and Stony River.

* Sec. 579. The sum of $20,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Interior Region Emergency Medical Services Council for Election District 24 emergency medical services equipment.

* Sec. 580. The sum of $88,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the village of Sleetmute for public buildings relocation and renovation.

* Sec. 581. The sum of $73,800 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the village of Takotna for the purchase of a fuel truck.

* Sec. 582. The sum of $21,900 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Russian Mission for a safe water building.

* Sec. 583. The sum of $14,666 is appropriated from the general fund to the Legislative Affairs Agency for operating expenses of the Galena and Fort Yukon legislative teleconference centers for the fiscal year ending June 30, 1987.

* Sec. 584. The sum of $14,600 is appropriated from the general fund to the Department of Fish and Game, Division of Subsistence local technician hire on interior region projects for the fiscal year ending June 30, 1987.

* Sec. 585. Section 26, ch. 98, SLA 1985, page 101, line 12 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Municipal revenue sharing	59,592,200	59,592,200
	[59,632,200]	[59,632,200]

* Sec. 586. The sum of $25,000 is appropriated from the general fu to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for the operations of th 1987 Yukon Quest sleddog race.

* Sec. 587. The sum of $262,000 is appropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Metlakatla for Town Hall Restoration.

* Sec. 588. The sum of $100,000 is appropriated to the Department of Education for Craig High School Addition and Remodel project.

* Sec. 589. The sum of $150,000 is appropriated to the Dept. of Transportation for the Kake Seaplane Float Dock Repairs and Improvements.

* Sec. 590. The sum of $200,000 is appropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Klawock for Roads Improvements.

* Sec. 591. The sum of $288,000 is appropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Craig for Water Source.

* Sec. 592. The sum of $3,000,000 is appropriated from the general fund to Department of Transportation and Public Facilities for construction and rehabilitation of the East Hill Road.

* Sec. 593. The sum of $3,000,000 is appropriated from the general fund to the City of St. Paul for the harbor and related facilities and structures.

* Sec. 594. The sum of $3,000,000 is appropriated from the general fund to the City of St. George for the harbor and related facilities and structures.

* Sec. 595. The sum of $1,000,000 is appropriated from the general fund to the Fairbanks North Star Borough for limited road maintenance service areas.

* Sec. 596. The sum of $1,000,000 is appropriated from the general fund to the Department of Education for a grant to the Yukon Flats REAA for construction and repair at the Chalkyitsik school.

* Sec. 597. The sum of $1,200,000 is appropriated to Copper River School District for Phase II school construction.

* Sec. 598. The amount of $250,000 is appropriated from the general fund for the Department of Community and Regional Affairs for administrative support for the Low Income Weatherization Program.

* Sec. 599. The sum of $500,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for road block grant.

* Sec. 601. The sum of $2,000,000 is appropriated from the general fund to the Department of Administration for payment as a grant under 37.05.315 to the City of Huslia for an erosion control project.

* Sec. 602. The sum of $400,000 is appropriated from the general fund to the Department of Administration for parment as a grant under 37.05.315 to the City of Ambler for an erosion control project.

* Sec. 603. The sum of 20,000 is appropriated from the general fun to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Koyukuk for health clinic improvements.

* Sec. 604. The sum of $250,000 is appropriated from the Departmen of Commerce and Economic Development, Alaska Power Authority for payme as a grant under AS 37.05.316 to the City of Nikolai for electrificati system replacement.

* Sec. 605. The sum of $97,000 is appropriated from the general fu to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Nulato for purchase of a fuel depot.

* Sec. 606. The sum of $100,000 is appropriated from the general fund to the Department of Administration for payment as a grant under 37.05.315 to the City of Russian Mission for completion of the multipurpose building.

* Sec. 607. The sum of $150,000 is appropriated from the general fund to the Department of Administration for payment as a grant under 37.05.315 to the City of Shageluk for construction of a fire hall.

* Sec. 608. The sum of $97,400 ia appropriated from the general fu to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the village of Telida for construction of health clinic.

* Sec. 609. The sum of $20,000 is appropriated from the general fu to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the village of Tyonek for purchase of a transportation vehicle.

* Sec. 610. The sum of $30,000 is appropriated from the general fu to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Tuluksak for an education center.

* Sec. 611. The sum of $75,000 is appropriated from the general fu to the Department od Administration for payment as a grant under AS 37.05.315 to the City of Ruby for purchase of heavy equipment.

* Sec. 612. The sum of $30,000 is appropriated from the general fu to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Ruby for a land survey.

* Sec. 613. The sum of $10,000 is appropriated from the general fu to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Ruby for sawmill repairs.

* Sec. 614. The sum of $10,000 is appropriated from the general fu to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Ruby for community facilities relocation.

* Sec. 615. The sum of $500,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Bethel Family Health Services for a health clinic facility.

* Sec. 616. The sum of $275,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment a a grant under AS 37.05.316 to the village of Kongiganak for waste disposal improvements.

* Sec. 617. The sum of $126,500 is appropriated from the general fu to the Department of Administration for payment as a grant under AS 37.05.316 to Bethel Broadcasting for KYUK AM/TV equipment.

* Sec. 618. The sum of $144,200 is appropriated from the general fu Department of Commerce and Economic Development for payment as a grant under AS 37.05.316 to the City of Napaskiak for power plant relocation

* Sec. 619. The sum of $1,000,000 is appropriated from the general fund to the Department of Administration for payment as a grant under 37.05.315 to the City of Galena for an erosion control project.

* Sec. 620. The sum of $500,000 is appropriated from the general fund to the Department of Administration for payment as a grant under 37.05.315 to the City of Aniak for an erosion control project.

* Sec. 621. The sum of $500,000 is appropriated fom the general fu to the Department of Administration for payment as a grant under AS 37.05.315 to the City of McGrath for an erosion control project.

* Sec. 622. The sum of $60,000 is appropriated from the general fu to the Department of Transportation and Public Facilities for an airpo equipment storage building in Kongiganak.

* Sec. 623. The sum of $120,000 is appropriated from the general fu to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Bettles for a fire hall.

* Sec. 624. The sum of $80,000 is appropriated rrom the general fu to the Department of Administration for payment as a grant under AS 37.05.316 to the City of Chuathbaluk for a heavy equipment maintenance/shop.

* Sec. 625. The sum of $250,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for Tununak airport lighting.

* Sec. 626. The sum of $294,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for Tuntutuliak airport lighting.

* Sec. 627. The sum of $500,000 is appropriated from the general fu to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Noorvik for an erosion control project.

* Sec. 628. The sum of $175,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for Tuntutuliak airport equipment and building.

* Sec. 629. The sum of $175,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for Quinhagak airport equipment and building.

* Sec. 630. The sum of 175,000 is appropriated from the general fu to the Department of Transportation and Public Facilities for Kwigillingok Airport Equipment and Building.

* Sec. 631. The sum of $250,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for Chefornak airport lighting.

* Sec. 632. The appropriation made in Sec. 2, page 14, line 18, HCS CSSB 171(Fin), before the 14th Legislature is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Central Region Aviation	34,738,600	975,000	33,360,300
	[38,769,600]	[1,378,300]	[37,391,300]

* Sec. 633. The appropiations made in Sec. 2, page 15, lines 18,19, and 20, in HCS CSSB 171 (Fin), before the 14th Legislature are repealed.

* Sec. 634. The appropriation made in Sec. 2, page 18, line 9, HCS CSSB 171 (Fin), before the 14th Legislature are amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Northern Region Aviation	23,920,000	1,732,000	21,820,000
	[27,600,000]	[2,100,000]	[25,500,000]

* Sec. 635. The appropiations made in Sec. 2, page 19, line 7, and line 9 (Minchumina Airport Improvements $2,280,000, and Rampart Airport Improvements, $1,400,000) are repealed.

HFC

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

SEC #	*	SHORT DESCRIPTION	DEPT	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds	SPONSOR
1.0		Telecom Svcs State/Fed Board	Administration	189.0		189.0	0.0	Governor
2.0		Office of Public Advocacy	Administration	825.9		825.9	0.0	Governor
3.0		Longevity Bonus	Administration		1,879.0	-1,879.0	0.0	Governor
4.0		Oil/Gas Legal Proceedings	Law	488.0		488.0	0.0	Governor
5.0	*	Misc. claims	Law	472.9		472.9	0.0	Governor
6.0		Postsecondary Comm Incentive Grants	Education	25.4		25.4	25.4	Governor
7.1		Foundation Program	Education		1,644.7	-1,644.7	0.0	Governor
7.2		Student Lunch Program	Education			0.0	-25.5	Governor
8.0		District Support Svcs	Education			0.0	25.5	Governor
9.0		Longevity Bonus Hold-Harmless	Health & Soc Svcs		923.6	-923.6	0.0	Governor
10.0		Medicaid 86	Health & Soc Svcs	263.8		263.8	560.8	Governor
11.0		Adult Public Assistance 86	Health & Soc Svcs	491.0		491.0	0.0	Governor
12.0		GR-Med Pharmaceuticals 86	Health & Soc Svcs	896.9		896.9	0.0	Governor
13.0		AFDC 86	Health & Soc Svcs	385.0		385.0	385.0	Governor
14.0		General Relief Assistance 86	Health & Soc Svcs	168.8		168.8	0.0	Governor
15.0		Foster Care 86	Health & Soc Svcs	292.0		292.0	0.0	Governor
16.0		Medical Assistance 84	Health & Soc Svcs		1,740.6	-1,740.6	-664.7	Governor
17.0		Medical Assistance 85	Health & Soc Svcs	1,740.6		1,740.6	664.7	Governor
18.0		Disabled Fishermen's Fund	Labor			0.0	150.0	Governor
19.0		APUC State/Fed Telecom Board Hearings	Commerce	50.0		50.0	0.0	Governor
20.0		National Guard Retention Benefits	Military & Vet Aff		170.0	-170.0	0.0	Governor
21.0		Office of Adjutant General	Military & Vet Aff	44.0		44.0	0.0	Governor
22.1		Cook Inlet Correctional Facility	Corrections	120.0		120.0	0.0	Governor
22.2		Wildwood Correctional Facility	Corrections	215.1		215.1	0.0	Governor
22.3		Lemon Creek Correctional Facility	Corrections	167.5		167.5	0.0	Governor
23.0		Correctional Restitution Centers	Corrections		502.6	-502.6	0.0	Governor

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

SEC #	*	SHORT DESCRIPTION	DEPT	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds	SPONSOR
24.0		Corrections Personal Svcs Costs 86	Corrections	340.7		340.7	0.0	Governor
25.0		Inmate Medical Costs	Corrections	808.2		808.2	0.0	Governor
26.1		Misc Claims/Stale Warrants	Administration	49.6		49.6	0.0	Governor
26.2		Misc Claims/Stale Warrants	Education	96.8		96.8	0.0	Governor
26.3		Misc Claims/Stale Warrants	Health & Soc Svcs	99.5		99.5	0.0	Governor
26.4		Misc Claims/Stale Warrants	Fish & Game	4.9		4.9	0.0	Governor
26.5		Misc Claims/Stale Warrants	Corrections	8.0		8.0	0.0	Governor
26.6		Misc. Claims/Stale Warrants	Commerce	0.7		0.7	0.0	Governor
26.7		Misc Claims/Stale Warrants	Transportation	6.5		6.5	0.0	Governor
27.0		Wasky V. Smith Settlement	Health & Soc Svcs	2,000.0		2,000.0	0.0	Governor
28.0		ASMI 83-85 Overexpenditures	Commerce	131.4		131.4	152.0	Governor
29.1		State V. Mackay	Law	541.8		541.8	0.0	Governor
29.2		State V. Peel	Law	351.8		351.8	0.0	Governor
30.1		State V. Mackay (public advocates)	Administration	97.8		97.8	0.0	Governor
30.2		State V. Peel (public advocates)	Administration	225.5		225.5	0.0	Governor
31.0		State V. Mackay (public defender)	Administration	58.0		58.0	0.0	Governor
32.0		King Cove Dock/Haulout/Construct Lang Change	Transportation			0.0	0.0	Herrmann
33.0		Judicial Council Study	Court System	35.0		35.0	0.0	Court System
34.0	*	Hydaburg School District Van	Education	20.0		20.0	0.0	Ellason
35.0	*	Court System FY 86 Salaries	Court System	238.0		238.0	0.0	Court System
36.0		Veterans Services	Military & Vet Aff	32.5		32.5	0.0	Governor
37.0		Masters, Mates & Pilots FY 86 settlement	Governor	238.1		238.1	0.0	Governor
38.0		Marine Engineers Ben. Assoc. FY 86 settlement	Governor	258.2		258.2	0.0	Governor
39.0	*	Vet Loan Fund to General Fund	Commerce		5,000.0	-5,000.0	0.0	Senate
40.1		Fairbanks-Fire Training Equipment	Education		52.8	-52.8	0.0	Governor
40.2		Fire Training Program FY 87	Public Safety	52.8		52.8	0.0	Governor

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

SEC #	*	SHORT DESCRIPTION	DEPT	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds	SPONSOR
41.0		Fisheries Tax FY 86--Extend Lapse	Revenue			0.0	0.0	Governor
42.0		APA-SWGR Kobuk to Shungnak Language Change	Commerce			0.0	0.0	Governor
43.1		Fisheries Enhance Tax Rcts--Additional FY 87 Rcts	Commerce	1,487.7		1,487.7	0.0	Governor
43.2		Fisheries Tax Receipts-Additional Revenue	Commerce		1,487.7	-1,487.7	0.0	Governor
44.0		Elk Transplant Zarembo Isle--Extend Lapse	Fish & Game			0.0	0.0	Governor
45.0		Prince Wm Sound CC-Classroom	University		594.6	-594.6	0.0	Governor
46.0		Prince Wm Sound CC-Plan Design Ph. I	University		250.0	-250.0	0.0	Governor
47.0		Prince Wm Sound CC-Valdez Bldg Design	University		131.4	-131.4	0.0	Governor
48.0		Prince Wm Sound CC-Valdez Facility Purch/Renov	University	976.0		976.0	0.0	Governor
49.1		Tanana Valley CC-Student Hsing Design/Build	University		912.1	-912.1	0.0	Governor
49.2		Tanana Valley CC-Facility Purchase/Renovate	University	912.1		912.1	0.0	Governor
50.1		Wrangell-Water Sewer Extension	Environmental Con		21.1	-21.1	0.0	Sund
51.1		Bethel-Sewer Line Extension	Environmental Con		200.0	-200.0	0.0	Binkley
51.2		Bethel-Water & Sewer projects	Muni Grant	200.0		200.0	0.0	Binkley
52.0		Petersburg-Water & Sewer Language Change	Muni Grant			0.0	0.0	Governor
53.0		Petersburg-Water & Sewer Language Change	Muni Grant			0.0	0.0	Governor
54.0		Petersburg-Water & Sewer Language Change	Muni Grant			0.0	0.0	Governor
55.0		Fairbanks-DNR Office Bldg. Language Change	Natural Resources			0.0	0.0	Governor
56.1		Seismic Data Acquisition CIP	Natural Resources		1,678.0	-1,678.0	0.0	Governor
56.2	*	Seismic Data Acquisition	Natural Resources		1,159.0	-1,159.0	0.0	Senate
56.3		Fairbanks Resources Complex Improvements	Natural Resources	1,678.0		1,678.0	0.0	Governor
57.0		New Syuyahok-truck/pickup language change	Unino Comm Grant			0.0	0.0	Governor
58.1		Kotlik Airport Improvements	Muni Grant		365.4	-365.4	0.0	Fuller
58.2		Kotlik Erosion Control Project	Muni Grant	365.4		365.4	0.0	Fuller
59.0		Noatak-Dump Fencing Repeal	Unino Comm Grant		20.9	-20.9	0.0	Governor
60.1	*	Izaak Walton League Shooting Range	Natural Resources		400.0	-400.0	0.0	Rodey

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

SEC #	*	SHORT DESCRIPTION	DEPT	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds	SPONSOR
60.2	*	Fish & Game Advisory Comm-Firearm Safety	Fish & Game	400.0		400.0	0.0	Rodey
61.0		Public Facilities Planning Fund lapse	Transportation		6,000.0	-6,000.0	6,000.0	Governor
62.1		Napaskiak-Water/Sewer Feasibility	Environmental Con		2.4	-2.4	0.0	Binkley
62.2		Pitkas Point Water Facility Upgrade	Environmental Con		5.0	-5.0	0.0	Binkley
62.3		Platinum-Water/Sewer Study	Environmental Con		43.4	-43.4	0.0	Binkley
62.4		Newtok-Feasibility Study	Environmental Con		0.9	-0.9	0.0	Binkley
62.5		Nelson Lagoon-Water Pipe Burial	Environmental Con		5.8	-5.8	0.0	Governor
63.1		Fairbanks Mental Health FY86 Extend Lapse	Health & Soc Svcs			0.0	0.0	Governor
63.2		Monitor Gold Recovery Prgram extend lapse	Natural Resources			0.0	0.0	Pourchot
63.3	*	Mannillaq Manpower SCAN Proj extend lapse	Education			0.0	0.0	Ferguson
64.0		North Pole-Treatment Plant/Lagoon Lang. Change	Environmental Con			0.0	0.0	Governor
65.1		Northway-Sanitation Truck	Unincorp Comm Grant		15.9	-15.9	0.0	Schultz
65.2		Northway-Community Hall Completion	Unincorp Comm Grant	15.9		15.9	0.0	Schultz
66.1		Kaktovik-Grey Water Facility	Muni Grant		337.3	-337.3	0.0	Adams
66.2		N Slope Borough-Kaktovik water/sewer/waste	Environmental Con	337.3		337.3	0.0	Adams
67.1		Northway-Fire Hall	Unincorp Comm Grant		16.1	-16.1	0.0	Schultz
67.2		Northway-Community Hall Completion	Unincorp Comm Grant	16.1		16.1	0.0	Schultz
68.1		Cantwell-Landfill Relocation	Unincorp Comm Grant		100.0	-100.0	0.0	Schultz
68.2		Cantwell-landfill improvements	Environmental Con	100.0		100.0	0.0	Schultz
69.1		Tok-Clinic Equipment/Ambulance Storage	Unincorp Comm Grant		15.0	-15.0	0.0	Schultz
69.2		Tok Comm Clinic Corp. x-ray purchase/repair	Health & Soc Svcs	15.0		15.0	0.0	Schultz
70.1		Tok-Clinic Equipment/Ambulance Storage	Unincorp Comm Grant		6.5	-6.5	0.0	Schultz
70.2		Tok Comm Clinic Corp. x-ray purchase/repair	Health & Soc Svcs	6.5		6.5	0.0	Schultz
71.1		Tri Valley Inc.-Healy Child Care Facility	Comm & Reg Aff		110.0	-110.0	0.0	Schultz
71.2		Kid Stop Inc.-Healy Child Care Fac	Comm & Reg Aff	110.0		110.0	0.0	Schultz
72.0		Sand Point-Drainage/Water/Sewer Lang. Change	Muni Grant			0.0	0.0	Herrmann

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

SEC #	*	SHORT DESCRIPTION	DEPT	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds	SPONSOR
73.1		Aleknagik-Dredging Equipment	Muni Grant		18.8	-18.8	0.0	Herrmann
73.2		Aleknagik-S. Shore Access/Boat Ramp/Parking	Muni Grant	18.8		18.8	0.0	Herrmann
74.1		Aleknagik-S. Shore Landfill	Muni Grant		28.2	-28.2	0.0	Herrmann
74.2		Aleknagik-N. Shore Landfill Road Project	Muni Grant	28.2		28.2	0.0	Herrmann
75.1		Aleknagik-Fire Fighting Equipment	Muni Grant		25.2	-25.2	0.0	Herrmann
75.2		Aleknagik-Fire Equipment & Building Space	Muni Grant	25.2		25.2	0.0	Herrmann
76.1		AIDA Multi-Family Unit Loans	Commerce		8,200.0	-8,200.0	0.0	Grussendorf
76.2		AK Pulp Corp. Loan Guarantee	Commerce	8,200.0		8,200.0	0.0	Grussendorf
77.1		Haines-Energy Conservation repeal	Muni Grant		60.8	-60.8	0.0	Goll
77.2		Haines-Water treatment plant tank	Muni Grant	60.8		60.8	0.0	Goll
78.0		Skagway-dock/road/cargo area access lang chg	Muni Grant			0.0	0.0	Goll
79.1		Hydaburg-Water/Sewer upgrade repeal	Muni Grant		1,014.4	-1,014.4	0.0	Goll
79.2		Hydaburg-Health Clinic Completion	Muni Grant	214.0		214.0	0.0	Goll
79.3		Hydaburg-Youth Center	Muni Grant	100.0		100.0	0.0	Goll
79.4		Hydaburg-Ice Machine/Dock Improvements	Muni Grant	432.4		432.4	0.0	Goll
79.5		Hydaburg-Water/Sewer Improvements	Muni Grant	268.0		268.0	0.0	Goll
80.1		NSB-Anaktuvuk Pass VOR	Muni Grant		600.0	-600.0	0.0	Adams
80.2		NSB-Anaktuvuk Pass road projects	Muni Grant	600.0		600.0	0.0	Adams
81.0		House Leadership FY 86 Extend Lapse	Legislature			0.0	0.0	Grussendorf
82.0		Sitka-Granite Creek Sewer Interceptor repeal	Muni Grant		245.0	-245.0	0.0	Grussendorf
83.0		Sitka-Centennial Bldg Upgrade repeal	Muni Grant		45.0	-45.0	0.0	Grussendorf
84.0		Sitka-Price/Jarvis St. Parking lot	Muni Grant	168.0		168.0	0.0	Grussendorf
85.0		Sitka-Katlian Street Parking Lot	Muni Grant	107.0		107.0	0.0	Grussendorf
86.0		Sitka-Landfill Public Use Area	Muni Grant	15.0		15.0	0.0	Grussendorf
87.1		Kasigluk-Tobeluk School	Education		176.4	-176.4	0.0	Binkley
87.2		Nightmute-Tobeluk School	Education		385.3	-385.3	0.0	Binkley

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

SEC	*	SHORT DESCRIPTION	DEPT	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds	SPONSOR
88.0		Kilbuck School Piling Freezer	Education		78.5	-78.5	0.0	Binkley
89.0		Painting-Kilbuk School Bethel	Education		13.0	-13.0	0.0	Binkley
90.0		Bethel Schools Health & Life Safety	Education		66.7	-66.7	0.0	Binkley
91.0		Bethel Kilbuk School Kitchen	Transportation		84.0	-84.0	0.0	Binkley
92.0		Newtok-Solid Waste/Safe Water Bldg lang. chg.	Muni Grant			0.0	0.0	Binkley
93.0		Chefornak-Clinic Renovate/Construct lang. chg.	Muni Grant			0.0	0.0	Binkley
94.0		Quinhagak-Washeteria Expand/Renovate lang. chg.	Muni Grant			0.0	0.0	Binkley
95.0		Kipnuk Elem School	Education	803.9		803.9	0.0	Binkley
96.1		Unalaska-Waste Oil Receiving Station	Muni Grant		93.5	-93.5	0.0	Herrmann
96.2		Unalaska Road Improvements	Muni Grant	93.5		93.5	0.0	Herrmann
97.1	*	Bristol Bay District Wide Erosion	Transportation		29.7	-29.7	0.0	Zharoff
97.2	*	APBC-KSDP/KIAL facility upgrade/equipment	Administration	29.7		29.7	0.0	Zharoff
98.0		Ketchikan-Water/Sewer Language Change	Environmental Con			0.0	0.0	Sund
99.1		Oil Spill Mitigation Account	Environmental Con			0.0	-157.0	Davis
99.2		Oil Spill Reserve Account	Environmental Con			0.0	-286.7	Davis
99.3		Hazardous Release Response Fund	Environmental Con			0.0	443.7	Davis
100.0		Innovative Gold Recovery Pgm extend lapse	Natural Resources			0.0	0.0	Pourchot
101.0		Innovative Pollution Control Pgm extend lapse	Environmental Con			0.0	0.0	Pourchot
102.1		Anchorage-Fireweed Lane Sidewalk	Muni Grant		148.3	-148.3	0.0	Gruenberg
102.2		Anchorage-roads Breezewood, Malibu, White Birch	Muni Grant		4.0	-4.0	0.0	Gruenberg
102.3		Anchorage-ED 11 street improvement program	Muni Grant	152.3		152.3	0.0	Gruenberg
103.1		Anchorage-Turnagain Blvd Reconstruction	Muni Grant		135.5	-135.5	0.0	Gruenberg
103.2		Anchorage-Sen Dist G street improvement pgm	Muni Grant	135.5		135.5	0.0	Gruenberg
104.1		Anchorage-Bike Trail Tudor/Minnesota/C street	Muni Grant		26.2	-26.2	0.0	Gruenberg
104.2		Anchorage-ED 11 street improvement program	Muni Grant	26.2		26.2	0.0	Gruenberg
105.0		Tanana Development Corp. Sr. Citizen Van	Comm & Reg Aff	8.4		8.4	0.0	Schultz

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

SEC #	*	SHORT DESCRIPTION	DEPT	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds	SPONSOR
106.0		Copper River Native Assoc-Sr. Citizen Van	Comm & Reg Aff	16.6		16.6	0.0	Schultz
107.0		Long Isle/Gildersleeve/Thorne Bay School Lng chg	Education			0.0	0.0	Goll
108.0		Noatak-Erosion Control	Unlno Comm Grant		6.0	-6.0	0.0	Governor
109.0		Richardson Hwy/Copper Ctr Loop street lights	Comm & Reg Aff	5.0		5.0	0.0	Schultz
110.0		Tanacross-Village Street Lights	Unlno Comm Grant		30.0	-30.0	0.0	Schultz
111.0		Regional Resource Authorities	Comm & Reg Aff		30.0	-30.0	0.0	Governor
112.0		Nenana energy Conservation language change	Comm & Reg Aff			0.0	0.0	Schultz
113.0		Tyonek-Sawmill Repairs	Unlno Comm Grant		10.0	-10.0	0.0	Governor
114.0	*	Mat-Su Borough-Palmer State Fair Building	Muni Grant	500.0		500.0	0.0	Kerttula
115.0		League of Latin American Citizens-Operations	Comm & Reg Aff	150.0		150.0	0.0	Governor
116.0		Fairbanks Native Assoc.-Community Planning	Comm & Reg Aff	35.0		35.0	0.0	Governor
117.0		Firewodd Access Roads in District 16	Natural Resources	40.0		40.0	0.0	Larson
118.0		Martin Luther King Holiday Commission-Opps	Comm & Reg Aff	15.0		15.0	0.0	Governor
119.0		Kotzebue-Inuit Circumpolar Conference Costs	Muni Grant	170.0		170.0	0.0	Governor
120.0		Ak Black Leadership Conference-Film Project	Comm & Reg Aff	15.0		15.0	0.0	Governor
121.1		Leg Council Foundation Study FY 86	Legislature		45.0	-45.0	0.0	Larson
121.2	*	Leg Council-Executive Administration	Legislature		49.5	-49.5	0.0	Falks
121.3	*	Leg Affairs-Retirement Benefits Charges FY 87	Legislature	49.5		49.5	0.0	Falks
122.0		House Finance Foundation Studies FY 87	Legislature	45.0		45.0	0.0	Larson
123.1		Leg Audit FY 86 Lapse	Legislature		100.0	-100.0	0.0	Adams
123.2		Leg Finance FY 86 Lapse	Legislature		90.0	-90.0	0.0	Adams
124.0		Ombudsman FY 86 Lapse	Legislature		7.5	-7.5	0.0	Adams
125.0		Leg Session Expenses FY 86	Legislature	397.5		397.5	0.0	Adams
126.1		Whittier Access Study	Transportation		67.1	-67.1	0.0	Cato
126.2	*	APBC-Terminal Radio- Valdez	Administration	67.1		67.1	0.0	Kerttula
127.1		Whittier-Shotgun Cove Rd Prelim Engineering	Transportation		99.9	-99.9	0.0	Cato

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

SEC #	*	SHORT DESCRIPTION	DEPT	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds	SPONSOR
127.2		Cordova-Public Restrooms/Visitor Area Construct	Muni Grant	99.9		99.9	0.0	Cato
128.0		Whittier-Road/Trails Construction and Paving	Muni Grant	67.0		67.0	0.0	Cato
129.0		Highway Users Federation Study of DOT/PF	Legislature	50.0		50.0	0.0	Cato
130.0		Prince William Sound CC-Cordova Sp[illegible]e Rental	University	30.0		30.0	0.0	Cato
131.0		Whittier-Shotgun Cove Road	Transportation		117.5	-117.5	0.0	Cato
132.1		Shotgun Cove Right of Way	Transportation		494.2	-494.2	0.0	Cato
132.2		Whittier-Roads & Trails Construction/Paving	Muni Grant	494.2		494.2	0.0	Cato
133.0		Seward-Coal Loading Facility	Transportation		1,000.0	-1,000.0	0.0	Cato
134.0	*	Seward-Marine Industrial Park	Muni Grant	200.0		200.0	0.0	Kerttula
135.0		Bear Creek VFD EMS Equipment	Health & Soc Svcs	10.0		10.0	0.0	Cato
136.0		Hope/Sunrise EMS Communication/Paging Equip	Health & Soc Svcs	15.0		15.0	0.0	Cato
137.0		Cooper Landing VFD Fire Apparatus	Health & Soc Svcs	6.0		6.0	0.0	Cato
138.0		Cooper Landing EMS Equipment	Health & Soc Svcs	2.3		2.3	0.0	Cato
139.0		Chenega/Tatitlek EMS Equipment	Health & Soc Svcs	9.0		9.0	0.0	Cato
140.0		Full-Time EMS Trainer-Prince William Sound	Health & Soc Svcs	40.0		40.0	0.0	Cato
141.0		Seward-Diesel Power Generation	Muni Grant	140.0		140.0	0.0	Cato
142.0		Seward Life Action Council Operations	Health & Soc Svcs	39.7		39.7	0.0	Cato
143.1		Aviation Safety Foundation Operations	Transportation	38.0		38.0	0.0	Cato
143.2		Aviation Safety Foundation Operations	Transportation	62.0		62.0	0.0	Adams
144.1		Statewide Trails & Footpaths	Natural Resources		50.0	-50.0	0.0	Cato
144.2		Cordova-Roads & Trails	Muni Grant	50.0		50.0	0.0	Cato
145.0		Parks Management FY 86	Natural Resources		50.0	-50.0	0.0	Governor
146.0		Chilkat Bald Eagle Preserve FY 87 Opps	Natural Resources	50.0		50.0	0.0	Governor
147.0		Anchorage Int'l Airport Improve Lang. Change	Transportation			0.0	0.0	Governor
148.0		Seldovia Airport Improve Language Change	Transportation			0.0	0.0	Governor
149.0		Sterling Highway Reconstruction Lang. Change	Transportation			0.0	0.0	Governor

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

SEC #	*	SHORT DESCRIPTION	DEPT	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds	SPONSOR
150.0		Manokotak Airport/Grader Language Change	Transportation			0.0	0.0	Governor
151.0		Sleetmute Airport Construct/Lighting	Transportation		30.0	-30.0	0.0	Governor
152.0		Sleetmute/Holy Cross Airports Nav Aids	Transportation	30.0		30.0	0.0	Governor
153.0		Central Region Fed Airport Pgm Language Change	Transportation			0.0	0.0	Governor
154.0		Additional GF for Highway Projects Fed Ineligible	Transportation	850.0		850.0	0.0	Governor
155.0		Kodiak-Near Island Bridge	Transportation		500.0	-500.0	0.0	Thompson
156.0		Near Island Road Access/Parking/Jail	Muni Grant	500.0		500.0	0.0	Thompson
157.0		Pedro Bay-Classroom & Multipurpose	Transportation	10.3		10.3	0.0	Governor
158.0		Anchorage Int'l Airport Blast Protection	Transportation			0.0	-1,000.0	Governor
159.0		Bethel Airport Runway/Apron Paving	Transportation		195.0	-195.0	0.0	Binkley
160.0		Togiak-Runway Lighting	Transportation		32.5	-32.5	0.0	Governor
161.0		Golovin Airport Relocation Language Change	Transportation			0.0	0.0	Governor
162.0		Glenn Hwy MP 138-139	Transportation		116.2	-116.2	-1,029.0	Governor
163.1		Parks Hwy Little Coal-Middle Fork	Transportation		150.0	-150.0	-521.6	Larson
163.2		Parks Hwy Little Coal-Middle Fork	Transportation		18.5	-18.5	0.0	Larson/Hurley
164.0		Glenn Hwy Rehab MP 135-North	Transportation			0.0	1,029.0	Governor
165.0		Parks Hwy Rehab MP 190-North	Transportation			0.0	521.6	Governor
166.1		Richardson Hwy Mile 16-19	Transportation			0.0	-1,196.0	Governor
166.2		Highway Project Contingency	Transportation			0.0	-2,112.9	Governor
167.0		Space Planning, Statewide	Transportation		346.0	-346.0	0.0	Governor
168.0		Chena Hot Springs Road Erosion	Transportation			0.0	580.0	Governor
169.0		Taylor Hwy Bridges	Transportation			0.0	1,594.7	Governor
170.0		Ambler Runway Improvements	Transportation			0.0	-200.0	Governor
171.0		Noatak Airport Improvements	Transportation			0.0	200.0	Governor
172.0		Noatak Streets & Facilities	Transportation		50.0	-50.0	0.0	Governor
173.0		Erosion Repairs-Shishmaref, Deering, Noorvik	Transportation	50.0		50.0	0.0	Governor

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

SEC #	*	SHORT DESCRIPTION	DEPT	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds	SPONSOR
174.0		Richardson Hwy MP 6-14	Transportation		160.0	-160.0	-2,484.0	Governor
175.0		Ruby Runway Improvements	Transportation	400.0		400.0	0.0	Governor
176.0		Federal Airport Improvement Program	Transportation			0.0	425.0	Governor
177.0		80 Mile Steese Hwy Maint Station Completion	Transportation		210.0	-210.0	0.0	Governor
178.0		Meyers Chuck Dock	Transportation		75.0	-75.0	0.0	Sund
179.0		Kasaan Dock Construction	Transportation	75.0		75.0	0.0	Governor
180.0		Sitka-Sawmill Creek Rd. Overlay	Transportation			0.0	-900.0	Governor
181.0		Klondike Hwy slide repair/guardrails	Transportation			0.0	900.0	Governor
182.1		Sitka-Bridge Painting & Paving	Transportation		150.0	-150.0	0.0	Grussendorf
182.2		Islands CC/Mt. Edgecumbe Campus FY 87 Opps	University	150.0		150.0	0.0	Grussendorf
183.0		Mat-Su Borough-School Safety/Security Improve	Muni Grant	110.0		110.0	0.0	Larson
184.0		Lease/Purchase Hydrofoil	Transportation		450.0	-450.0	0.0	Governor
185.0		Kenai Airport Ramp/Floatplane Basisn Lang. Chg.	Transportation			0.0	0.0	Governor
186.1		Anchorage-Highland Terrace/Clyde Dickson St.	Muni Grant		80.8	-80.8	0.0	Pignalberi
186.2		Anchorage-Campbell Airstrip RD Ltd Rd Svc Area	Muni Grant	80.8		80.8	0.0	Pignalberi
187.1		Rex RR Bridge-Healy/Nenana	Natural Resources		10.0	-10.0	0.0	Schultz
187.2		Nenana Road Improvements	Transportation	10.0		10.0	0.0	Schultz
188.0		Sealaska Heritage Foundation/Ed Materials Dev	Education	80.0		80.0	0.0	Goll
189.0		Anchorage-West High Repaving	Muni Grant		1.7	-1.7	0.0	Pearce/Hanley
189.1		Anchorage-Dimond/Mears Remodeling	Muni Grant		1.0	-1.0	0.0	Pearce/Hanley
189.2		Anchorage-Dimond/Mears Blackout Covering	Muni Grant		0.6	-0.6	0.0	Pearce/Hanley
189.3		Anchorage-Dimond/Mears Carpet Replacement	Muni Grant		0.1	-0.1	0.0	Pearce/Hanley
189.4		Anchorage-Campbell Elementary School	Muni Grant		0.3	-0.3	0.0	Pearce/Hanley
189.5		Anchorage-Sand Lake Elementary Carpeting	Muni Grant		0.8	-0.8	0.0	Pearce/Hanley
189.6		Anchorage-Chinook Elementary Addition	Muni Grant		1.1	-1.1	0.0	Pearce/Hanley
189.7		Jewel Lake Road Rehabilitation	Transportation		2.3	-2.3	0.0	Pearce/Hanley

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

SEC #	*	SHORT DESCRIPTION	DEPT	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds	SPONSOR
189.8		Fire Island Prison Feasibility Study	Corrections		14.2	-14.2	0.0	Pearce/Hanley
189.9		DAC-Salvation Army Senior Shuttle ANC Opps	Administration	22.1		22.1	0.0	Pearce/Hanley
190.0		Anchorage-Broadmore Subdivision Reconstruct	Muni Grant		250.5	-250.5	0.0	Pearce/Hanley
191.1		Anchorage-Hathor Subdivision Matching funds	Muni Grant	100.0		100.0	0.0	Pearce/Hanley
191.2	*	Anchorage-Hathor Subdivision PID	Muni Grant	63.0		63.0	0.0	Rodey
191.3	*	Anchorage-Hathor Subdivsion PID	Muni Grant	37.0		37.0	0.0	Abood
192.1		AK Womens Rsrce Ctr-Employ/Job Services	Comm & Reg Aff	84.0		84.0	0.0	Pearce/Hanley
192.2		AK Womens Rsrce Ctr-Employ/Job Services	Comm & Reg Aff	14.1		14.1	0.0	Clocksin
193.1	*	Bristol Bay Region Equipment	Transportation		24.7	-24.7	0.0	Zharoff
193.2	*	Naknek-ASAP	Health & Soc Svcs	24.7		24.7	0.0	Zharoff
194.0		Anchorage-Arctic Blvd/Airport to Raspberry	Muni Grant		37.2	-37.2	0.0	Pearce/Hanley
195.0	*	Anchorage Arts Organizations Grants	Education	350.0		350.0	0.0	Faiks
196.0		Anchorage-Minnesota/Int'l Airport Rd Beautify	Muni Grant		22.5	-22.5	0.0	Pearce/Hanley
197.0		Special Narcotics Operations	Public Safety	41.1		41.1	0.0	Pearce/Hanley
198.0		DAC-Salvation Army Senior Shuttle ANC Opps	Administration	13.2		13.2	0.0	Pearce/Hanley
199.0		Kenai Harbor Facilities	Transportation		157.8	-157.8	0.0	Navarre
200.0		Kenai Highway Shop Roof	Transportation		2.4	-2.4	0.0	Navarre
201.0		Kalifonsky Road Drainage/Erosion	Transportation		10.6	-10.6	0.0	Navarre
202.0		West Hill Road	Transportation		49.4	-49.4	0.0	Navarre
203.0		Kenai Pen Borough-Ridgeway/Sterling Fire Station	Muni Grant	40.0		40.0	0.0	Navarre
204.0		Ninilchik Sr. Citizens Ctr Completion	Administration	20.0		20.0	0.0	Navarre
205.0		Kenai Borough-Kalifonsky Beach Fire Equip/Opps	Muni Grant	112.7		112.7	0.0	Navarre
206.0		Kenai Borough-Seldovia School Satellite Dish	Muni Grant	7.5		7.5	0.0	Navarre
207.0		Homer-Completion of Sr. Citizens Center	Muni Grant	20.0		20.0	0.0	Navarre
208.0	*	Pacific Rim Fellowships/Associated Costs	Commerce	55.0		55.0	0.0	Governor
209.0		Community Organizational Grants FY 86	Comm & Reg Aff	300.0		300.0	0.0	Governor

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

SEC #	*	SHORT DESCRIPTION	DEPT	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds	SPONSOR
210.0		Community Organizational Grants FY 87	Comm & Reg Aff	200.0		200.0	0.0	Governor
211.0		Seismic Hazard Program	Natural Resources		83.0	-83.0	0.0	Governor
212.0		St. Augustine/other Seismic Monitoring	Natural Resources	83.0		83.0	0.0	Governor
213.0		Augustine Island Tsunami Warning Network	Natural Resources	80.0		80.0	0.0	Governor
214.1		Juneau-12th Street Bridget/Road	Muni Grant		65.7	-65.7	0.0	Duncan
214.2		Juneau-Low Income Housing	Muni Grant		6.1	-6.1	0.0	Duncan
214.3		Juneau-12th Street Water Project	Muni Grant		97.7	-97.7	0.0	Duncan
214.4		Juneau-Switzer Creek to Airport Water Project	Muni Grant		58.2	-58.2	0.0	Duncan
214.5		Juneau Water Projects	Muni Grant	227.7		227.7	0.0	Duncan
215.0		UAJ-Site Prep/Utilities/Equip/Furnish	University		8.9	-8.9	0.0	Duncan
215.1		UAJ-Site Acq/Develop/Access Rd/Equipment	University		109.0	-109.0	0.0	Duncan
215.2		UAJ-Land Acquisition	University		4.4	-4.4	0.0	Duncan
215.3		UAJ-Fisheries Building Phase II	University		1.5	-1.5	0.0	Duncan
215.4		UAJ-Bill Ray Center Addition	University		2.5	-2.5	0.0	Duncan
215.5		UAJ-Forest Science Laboratory	University		304.4	-304.4	0.0	Duncan
215.6		UAJ-Construction/Instruction Equipment	University		1.7	-1.7	0.0	Duncan
215.7		UAJ-Remodeling	University		19.1	-19.1	0.0	Duncan
215.8		UAJ-PE Facility Planning/Design	University		246.6	-246.6	0.0	Duncan
215.9		North Douglas Highway Extension	Transportation		750.0	-750.0	0.0	Duncan
216.0		UAJ-Library site acq/design/engineer/construct	University	1,306.3		1,306.3	0.0	Duncan
217.0		Sealaska Heritage Foundation/Match Grants	Education	61.8		61.8	0.0	Duncan
218.0		Haines-Southeast State Fair	Muni Grant	30.0		30.0	0.0	Duncan
219.1		Juneau-Alternative Housing	Muni Grant		300.0	-300.0	0.0	Duncan
219.2		UAJ-Instruction/Other Operating Costs	University	300.0		300.0	0.0	Duncan
220.1		Juneau-Lemon Creek Neighborhood Park	Muni Grant		50.1	-50.1	0.0	Duncan
220.2		Juneau-Douglas Pullout Imprvements	Muni Grant	50.1		50.1	0.0	Duncan

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

SEC #	*	SHORT DESCRIPTION	DEPT	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds	SPONSOR
221.0		Juneau-Regional Library Language Change	Muni Grant			0.0	0.0	Duncan
222.0		Juneau-Regional Library Language Change	Muni Grant			0.0	0.0	Duncan
223.0		Gastineau Manor renovation/security	Corrections	50.0		50.0	0.0	Duncan
224.1		Senate Dist G Streets Improvement Program	Muni Grant	5.3		5.3	0.0	Pearce/Hanley
224.2	*	Senate Dist G Streets Improvement Program	Muni Grant	3.6		3.6	0.0	Rodey
225.1		Klukwan- Development Grants	Univ Comm Grant		32.0	-32.0	0.0	Goll
225.2		Klukwan-Cultural Heritage Center	Univ Comm Grant	32.0		32.0	0.0	Goll
226.1		Educational TV-Anchorage/Kenai/Mat-Su	Education		108.0	-108.0	0.0	Larson/Hurley
226.2		Educational TV-Anchorage/Kenai/Mat-Su	Education		5.3	-5.3	0.0	Larson/Hurley
227.0		Sunshine Health/Talkeetna Area Clinic Opps	Health & Soc Svcs	108.0		108.0	0.0	Larson/Hurley
228.0		Valley Womens Resource Ctr FY 87 Opps	Public Safety	23.8		23.8	0.0	Larson/Hurley
229.0		APBC-KSTK Wrangell Renovate/Equipment	Administration	16.1		16.1	0.0	Sund
230.0		Wrangell LIO FY 87 Opps	Legislature	5.0		5.0	0.0	Sund
231.0		Petersburg-Sons of Norway Hall Renovate/Repair	Muni Grant	35.0		35.0	0.0	Sund
232.0		Women in Safe Homes-Ketchikan-Bldg Renovate	Public Safety	9.0		9.0	0.0	Sund
233.0		APBC-KRBD Ketchikan Renovate/Equipment	Administration	10.0		10.0	0.0	Sund
234.0		APBC-KFSK Petersburg Renovate/Equipment	Administration	21.0		21.0	0.0	Sund
235.1		Interest Repayment Kodiak Sr. Center	Administration		35.1	-35.1	0.0	Thompson
235.2		Kodiak Sr. Center Construction	Comm & Reg Aff	35.1		35.1	0.0	Thompson
236.1		Gustavus-Roads Upgrade	Comm & Reg Aff		31.9	-31.9	0.0	Goll
236.2		Angoon-Head Start Building	Muni Grant	31.9		31.9	0.0	Goll
237.0		Kotzebue Tech Center lapse	Education		56.0	-56.0	0.0	Adams
238.0		Kotzebue Tech Center Dorm Operations FY 87	Education	56.0		56.0	0.0	Adams
239.0		Bethel Prematernal Home Facility Improvements	Health & Soc Svcs	40.0		40.0	0.0	Binkley
240.0		Y-K Health Corp. EMS Opps	Health & Soc Svcs	50.0		50.0	0.0	Binkley
241.1		Tundra Womens Coalition Crisis Ctr Utilities	Public Safety	18.0		18.0	0.0	Binkley

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

SEC #	*	SHORT DESCRIPTION	DEPT	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds	SPONSOR
241.2	*	Tundra Womens Coalition-Utility Payments	Public Safety	2.0		2.0	0.0	Sackett
242.0		Bethel Group Home, Inc. FY 87 Operations	Health & Soc Svcs	13.0		13.0	0.0	Binkley
243.0		SW AK Council Prevent Child Sex Abuse FY 87 Opps	Health & Soc Svcs	75.0		75.0	0.0	Binkley
244.0		Nunam Kitlutsisti Resource Dev/Protect Pgms	Comm & Reg Aff	50.7		50.7	0.0	Binkley
245.1		Anchorage-15th Ave/Merrill Dr to "I"	Muni Grant		6.5	-6.5	0.0	Clocksin
245.2		Anchorage-So Addition Illumination	Muni Grant		14.9	-14.9	0.0	Clocksin
245.3		Anchorage-Government Hill Elementary	Muni Grant		3.9	-3.9	0.0	Clocksin
246.1		Anchorage School District-ED 12 library books	Muni Grant	35.0		35.0	0.0	Clocksin
246.2	*	Anchorage-library books ED 12	Muni Grant	23.8		23.8	0.0	Sackett
247.1		Anchorage-Alcohol Treatment Facility	Muni Grant		88.0	-88.0	0.0	Clocksin
247.2		UAA-Public Affairs Program relocate	University	88.0		88.0	0.0	Clocksin
248.1		Anchorage-Pedestrial Improve 4th/Elderberry Pk	Muni Grant		49.5	-49.5	0.0	Clocksin
248.2		Alaska Legal Services FY 87 Opps	Comm & Reg Aff	49.5		49.5	0.0	Clocksin
249.1		Anchorage-Misc School Projects Lapse	Muni Grant		10.0	-10.0	0.0	Clocksin
249.2		Anchorage-Misc Road Projects Lapse	Muni Grant		0.4	-0.4	0.0	Clocksin
249.3		Anchorage School District-Library Books	Muni Grant	10.4		10.4	0.0	Clocksin
250.1		Legislature FY 84 Supplemental	Legislature		18.0	-18.0	0.0	Ringstad
250.2		Leg Affairs-Joint Committee on Foreign Trade Opps	Legislature	18.0		18.0	0.0	Ringstad
251.1		FNSB-Haines Homestead Foundation/Down Pymt	Muni Grant		30.0	-30.0	0.0	Davis/Koponen
251.2		FNSB-Noel Wien Library Addition Design	Muni Grant		153.1	-153.1	0.0	Davis/Koponen
252.0		FNSB-Library Acquisitions, Equipment, Planning	Muni Grant	100.0		100.0	0.0	Davis/Koponen
253.0		FNSB-Ester Community Park	Muni Grant	25.0		25.0	0.0	Davis/Koponen
254.0		FNSB-Van-Tran Van	Muni Grant	10.0		10.0	0.0	Davis/Koponen
255.0		FNSB-Fire Department Visual Training Equipment	Muni Grant	1.0		1.0	0.0	Davis/Koponen
256.0		FNSB-Litter Reduction/Recycling Program	Muni Grant	3.6		3.6	0.0	Davis/Koponen
257.0		FNSB-Mary Siah Center recreational equipment	Muni Grant	2.0		2.0	0.0	Davis/Koponen

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

SEC #	*	SHORT DESCRIPTION	DEPT	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds	SPONSOR
258.0		Fairbanks Community Food Bank Svc Opps	Comm & Reg Aff	2.0		2.0	0.0	Davis/Koponen
259.0		Fairbanks Community Food Bank Svc Pers Computer	Comm & Reg Aff	1.0		1.0	0.0	Davis/Koponen
260.0		Crisis Clinic Foundation/Interpreter Ref Line	Health & Soc Svcs	3.0		3.0	0.0	Davis/Koponen
261.0		Breadline-FY 87 Program Operations	Comm & Reg Aff	3.0		3.0	0.0	Davis/Koponen
262.0		Arctic Chamber Orchestra 1987 tour	Comm & Reg Aff	5.0		5.0	0.0	Davis/Koponen
263.0		Tanana Valley Fair Assoc-handicap barrier remove	Natural Resources	7.5		7.5	0.0	Davis/Koponen
264.0		Interior Region EMS Council-Train/Equipment	Health & Soc Svcs	5.0		5.0	0.0	Davis/Koponen
265.0		UAF-Polar Library Collection acquisitions	University	7.5		7.5	0.0	Davis/Koponen
266.0		UAF-Museum acquisitions	University	7.5		7.5	0.0	Davis/Koponen
267.1		UAF-Minerals Complex Facility	University		945.0	-945.0	0.0	Ringstad
267.2		UAF-Duckering Bldg Addition Completion	University		925.0	-925.0	0.0	Ringstad
267.3		UAF-Duckering Bdlg Addition Equipment	University	500.0		500.0	0.0	Ringstad
267.4		UAF-NASA Radar/Natural Science Facility	University	1,360.0		1,360.0	0.0	Ringstad
268.0		UA-Planning/Energy Revolving Fund language chg	University			0.0	0.0	Davis/Koponen
269.1		Eagle River Road North-Repairs to Mile 12	Transportation		20.0	-20.0	0.0	Cotten
269.2		Anchorage/Traffic Signal/Eagle Riv Rd/Glenn Hwy	Transportation		5.9	-5.9	0.0	Cotten
269.3		Glenn Highway Rehabilitation	Transportation		18.7	-18.7	0.0	Cotten
269.4		Eagle River Intersection Improvements	Transportation		8.2	-8.2	0.0	Cotten
269.5		Anchorage-Chugiak/Eagle River Road Svc Board	Muni Grant	52.8		52.8	0.0	Cotten
270.1		Anchorage-Cherry Street Improvements	Muni Grant		157.5	-157.5	0.0	Cotten
270.2		Anchorage-Peck Avenue Improvements	Muni Grant		94.7	-94.7	0.0	Cotten
270.3		Anchorage-Bartlett High Interior Renovations	Muni Grant		0.9	-0.9	0.0	Cotten
270.4		Anchorage-Ursa Major School	Muni Grant		0.2	-0.2	0.0	Cotten
270.5		Anchorage School District-Muldoon Library PH II	Muni Grant	253.3		253.3	0.0	Cotten
271.0		Village Safe Water/Solid Waste Studies	Environmental Con		50.0	-50.0	0.0	Governor
272.1	*	Akutan Public Dock Feasibility Study	Transportation		6.7	-6.7	0.0	Zharoff

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

SEC #	*	SHORT DESCRIPTION	DEPT	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds	SPONSOR
272.2	*	APBC-KDLG facility upgrade/equipment	Administration	6.7		6.7	0.0	Zharoff
273.1		Tanana Chiefs Remote Maint Pgrm extend lapse	Environmental Con			0.0	0.0	Herrmann
273.2		Y-K Regional Health Corp. Remote Maint ext lapse	Environmental Con			0.0	0.0	Herrmann
273.3		Bristol Bay Area Native Hlth- Remt Maint ext lapse	Environmental Con			0.0	0.0	Herrmann
274.1		APA-Wrangell electrical project	Commerce		25.0	-25.0	0.0	Sund
274.2		Ketchikan-Volunteer Rescue Services	Muni Grant	25.0		25.0	0.0	Sund
275.0		APA-Gunnuk Creek Hydro	Commerce		35.0	-35.0	0.0	Goll
276.0		APA-Coffman Cove Electrical Project	Commerce	35.0		35.0	0.0	Goll
277.0		Sand Point Water/Sewer language change	Environmental Con			0.0	0.0	Herrmann
278.0		Pt. Hope-Day Care Center language change	Muni Grant			0.0	0.0	Adams
279.1		Construct High School Tatitlek	Transportation		24.8	-24.8	0.0	Cato
279.2		Cordova Marine Advisory Program	University	24.8		24.8	0.0	Cato
280.0		AVTEC Equipment language change	Education			0.0	0.0	Cato
281.0		Iliamna Emerg Bldg/Comm. Hall language change	Muni Grant			0.0	0.0	Herrmann
282.1		APA-Grant Lake Hydro	Commerce		30.0	-30.0	0.0	Grussendorf
282.2		APA-Grant Lake Hydro	Commerce		33.6	-33.6	0.0	Cato
283.0		APA-Elfin Cove electrical distribution system	Commerce	30.0		30.0	0.0	Grussendorf
284.0		APA-Humpback Creek project feasibility	Commerce	33.6		33.6	0.0	Cato
285.1		Girdwood School Shortfall	Muni Grant		14.2	-14.2	0.0	Szymanski
285.2		Girdwood Classroom Addition	Muni Grant		1.4	-1.4	0.0	Szymanski
285.3		Bird/Indian Pathway Improvements/guardrails	Muni Grant		21.0	-21.0	0.0	Szymanski
285.4		Flashing Beacon Mtn Air Dr/Rabbit Crk Rd	Transportation		18.8	-18.8	0.0	Szymanski
285.5		Kenai Pen Bor-Nikiski Fire Svc Area-escape route	Muni Grant	55.4		55.4	0.0	Szymanski
286.1		Anchorage-Birch Road Upgrade	Muni Grant		296.8	-296.8	0.0	Szymanski
286.2		Anchorage-ED 7&8 LIDs maintenance	Muni Grant	296.8		296.8	0.0	Szymanski
287.1		Delta II Roads	Commerce		307.0	-307.0	0.0	Schultz

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

SEC #	*	SHORT DESCRIPTION	DEPT	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds	SPONSOR
287.2		Agricultural Roads/Flood Control	Transportation	307.0		307.0	0.0	Schultz
288.1		North Miller Hill Road	Transportation		3.7	-3.7	0.0	Davis/Koponen
288.2		Isberg Rd-ROW, land acquisition	Transportation	3.7		3.7	0.0	Davis/Koponen
289.0		Ak mental health land costs extend lapse	Natural Resources			0.0	0.0	Pourchot
290.0		Wrangell School District FY 86 Supplemental	Education	150.0		150.0	0.0	Governor
291.0		Copper River School District FY 86 Supplemental	Education	184.0		184.0	0.0	Governor
292.0		Adak School Dist. Improve/Equip/Ed Materials	Education	130.0		130.0	0.0	Governor
293.0	*	Masters Mates/Pilots & MEBA FY 86 Costs-FY 87	Governor	416.1		416.1	0.0	Governor
294.0		Noorvik Erosion Control Project	Muni Grant	500.0		500.0	0.0	Governor
295.0	*	Cat Illness Program FY 86 Extend Lapse	Health & Soc Svcs			0.0	0.0	Governor
296.0	*	Mediation Services FY 87	Law	239.0		239.0	0.0	Governor
297.0	*	Anchorage-Eastwood Park Subdivision Park Dev	Muni Grant	450.0		450.0	0.0	Faiks
298.0		Juneau Alliance/Mentally Ill-FY 87 Opps	Health & Soc Svcs	255.0		255.0	0.0	Governor
299.0		APBC-Terminal Radio-Valdez- start-up/Equip	Administration	37.0		37.0	0.0	Cato
300.0		Kenai Pen Borough-Anchor Pt Fire Station Relocate	Muni Grant	20.0		20.0	0.0	Navarre
301.1	*	Rainy Day Account to Budget Reserve Fund	Revenue			0.0	-427,600.0	Senate
301.2	*	Rainy Day Account to Budget Reserve Fund	Revenue			0.0	427,600.0	Senate
302.1	*	FNSB-Historic Trails	Muni Grant		110.0	-110.0	0.0	Bennett
302.2	*	FNSB-Historic Trails	Muni Grant	110.0		110.0	0.0	Bennett
303.0	*	Circle-Erosion/Flood Control Language Change	Unino Comm Grant			0.0	0.0	Bennett
304.0	*	Senate Leadership F& 86-Extend Lapse	Legislature			0.0	0.0	Bennett
305.0	*	ABE Grants FY 86-Extend Lapse	Education			0.0	0.0	Bennett
306.0	*	Anchorage-Maintenance/Drainage ED 7-8	Muni Grant	3,300.0		3,300.0	0.0	Faiks
307.0	*	Law-Consumer Protection Extend Lapse	Law			0.0	0.0	Bennett
308.0	*	Napaklak-Dumpsite Road	Transportation		0.4	-0.4	0.0	Sackett
309.0	*	Kwigillingok- Airport Road	Transportation		5.0	-5.0	0.0	Sackett

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

SEC #	*	SHORT DESCRIPTION	DEPT	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds	SPONSOR
310.0	*	Platinum-Runway Improvements	Transportation		106.0	-106.0	0.0	Sackett
311.0	*	McGrath-Harbor	Transportation		30.3	-30.3	0.0	Sackett
312.0	*	Crooked Creek-Construction Shortfall	Transportation		7.9	-7.9	0.0	Sackett
313.0	*	Iditarod REAA-District Code Upgrade	Transportation		3.4	-3.4	0.0	Sackett
314.0	*	Pilot Station School Cost Overrun	Transportation		182.2	-182.2	0.0	Sackett
315.0	*	Fort Yukon Vocational Education Facility	Transportation		1.0	-1.0	0.0	Sackett
316.0	*	Nulato-Upgrade & Generator	Transportation		2.4	-2.4	0.0	Sackett
317.0	*	Kaltag-School Upgrade	Transportation		5.7	-5.7	0.0	Sackett
318.0	*	Hilltop Youth, Inc. -Youth Programs	Comm & Reg Aff	200.0		200.0	0.0	Falks
319.0	*	AK Native Land Mgt Assoc.-Training Program	Comm & Reg Aff	75.0		75.0	0.0	Falks
320.1	*	Alaska Repertory Theatre-Opps	Commerce	425.0		425.0	0.0	Falks
320.2	*	Alaska Repertory Theatre-Opps	Commerce	200.0		200.0	0.0	Governor
320.3	*	Alaska Repertory Theatre-Opps	Commerce	39.2		39.2	0.0	Abood
321.0	*	Anchorage Symphony Orchestra Programs	Education	100.0		100.0	0.0	Falks
322.0	*	Manley Hot Springs-Library Clinic	Univ Comm Grant		44.8	-44.8	0.0	Sackett
323.0	*	Manley Hots Springs-clinic/library Bldg	Univ Comm Grant		70.0	-70.0	0.0	Sackett
324.0	*	Platinum-Health Clinic Equipment	Health & Soc Svcs		3.4	-3.4	0.0	Sackett
325.0	*	Southwest Air Transportation	Transportation		92.7	-92.7	0.0	Sackett
326.0	*	Central Facility Inventory/Condition Survey	Transportation		7.1	-7.1	0.0	Sackett
327.0	*	St Mary's Aircraft Parking	Transportation		8.1	-8.1	0.0	Sackett
328.0	*	Trooper Housing	Administration		0.8	-0.8	0.0	Sackett
329.0	*	Upgrade State Facilities	Military & Vet Aff		1.3	-1.3	0.0	Sackett
330.0	*	Contingency Transportation	Transportation		2.0	-2.0	0.0	Sackett
331.0	*	St Mary's City Schools roof repair	Transportation		33.6	-33.6	0.0	Sackett
332.0	*	Yukon-Koyukuk REAA	Transportation		83.9	-83.9	0.0	Sackett
333.0	*	Yukon Flats REAA	Transportation		46.0	-46.0	0.0	Sackett

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

SEC #	*	SHORT DESCRIPTION	DEPT	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds	SPONSOR
334.0	*	Rural Development Grants	Comm & Reg Aff		35.0	-35.0	0.0	Sackett
335.0	*	TV Transmitters-Anvik, Hughes, Huslia	Education		0.7	-0.7	0.0	Sackett
336.0	*	TV Transmitters-Telida & Mt. Village	Education		0.7	-0.7	0.0	Sackett
337.0	*	TV Transmitters-Allakaket & Minto	Education		0.7	-0.7	0.0	Sackett
338.0	*	TV Transmitters-Venetie & Chalkyitsik	Education		0.7	-0.7	0.0	Sackett
339.0	*	Fort Yukon-Airport Improvements	Transportation		184.5	-184.5	0.0	Sackett
340.0	*	Building Renovation, Replacement & Surplus	Administration		32.9	-32.9	0.0	Sackett
341.0	*	Foundation Supplemental Support	Education		12.0	-12.0	0.0	Sackett
342.0	*	Galena-Road/Water/Sewer Language Change	Muni Grant			0.0	0.0	Sackett
343.0	*	Tanana School-Engineer/Code Language Change	Education			0.0	0.0	Sackett
344.0	*	Telida Community Relocation	Unino Comm Grant		70.0	-70.0	0.0	Sackett
345.0	*	Tuluksak-Health Clinic Language Change	Muni Grant			0.0	0.0	Sackett
346.0	*	McGrath-Water System/Roads Language Change	Muni Grant			0.0	0.0	Sackett
347.0	*	Shageluk-Roads Language Change	Muni Grant			0.0	0.0	Sackett
348.0	*	Napakiak-Erosion Assessment	Transportation		35.0	-35.0	0.0	Sackett
349.0	*	Bering Sea Fishermens Assoc.-US/Canada Treaty	Comm & Reg Aff	30.0		30.0	0.0	Sackett
350.0	*	RURALCAP-Porcupine Caribou Commission	Comm & Reg Aff	80.0		80.0	0.0	Sackett
351.0	*	AVCP-job referral program	Comm & Reg Aff	125.0		125.0	0.0	Sackett
352.0	*	AVCP-Yukon/Kuskokwim goose management plan	Comm & Reg Aff	30.0		30.0	0.0	Sackett
353.0	*	Ruby-Electrification Improvements	Muni Grant	112.6		112.6	0.0	Sackett
354.0	*	Alaska Fine Arts Camp Operations	Education	50.0		50.0	0.0	Faiks
355.0	*	Bethel Family Health Services-Equipment	Health & Soc Svcs	19.0		19.0	0.0	Sackett
356.1	*	Ketchikan Pub Utilities Water Filtration Plant	Environmental Con		924.1	-924.1	0.0	Ziegler
356.2	*	Ketchikan Pub Utilities Water System Improve	Muni Grant	924.1		924.1	0.0	Ziegler
357.0	*	Data Centers Upgrade	Administration		211.0	-211.0	0.0	Senate
358.0	*	Integrated Data Communications Network	Administration		300.0	-300.0	0.0	Senate

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

SEC #	*	SHORT DESCRIPTION	DEPT	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds	SPONSOR
359.0	*	Juneau-Waterfront Renovation/Dev Lang. Change	Muni Grant			0.0	0.0	Ray
360.0	*	Juneau-Waterfront Renovation/Dev Lang. Change	Muni Grant			0.0	0.0	Ray
361.0	*	Juneau-Waterfront Renovation/Dev Lang. Change	Muni Grant			0.0	0.0	Ray
362.0	*	Juneau-Waterfront Renovation/Dev Lang. Change	Muni Grant			0.0	0.0	Ray
363.0	*	Anchorage-Abbott Loop Transmission Lang. Change	Environmental Con			0.0	0.0	Faiks
364.0	*	Glen Alps Road Service Area-ROW, Construction	Transportation	400.0		400.0	0.0	Faiks
365.0	*	Data Processing Systems & Equipment	Administration		86.0	-86.0	0.0	Senate
366.0	*	Audio Conference Equipment	Transportation		5.4	-5.4	0.0	Senate
367.1	*	Data Network Optimization	Administration		35.8	-35.8	0.0	Senate
367.2	*	Statewide Data Processing Needs Assessment	Administration		17.2	-17.2	0.0	Senate
368.0	*	Security Equipment-Juneau Data Center	Administration		1.4	-1.4	0.0	Senate
369.0	*	Chargeback Billing System	Administration		56.5	-56.5	0.0	Senate
370.0	*	Kenai Pioneer Home Study	Administration		14.0	-14.0	0.0	Fischer, P.
371.0	*	Anchorage-Pedestrian Safety ED 10	Muni Grant	450.0		450.0	0.0	Faiks
372.1	*	Tourism Development Project	Commerce		50.0	-50.0	0.0	Faiks
372.2	*	Iditarod Trail Committee, Inc. Opps	Commerce	50.0		50.0	0.0	Faiks
373.0	*	Installation of Integrated Eligibility System	Health & Soc Svcs		1.1	-1.1	0.0	Senate
374.0	*	Anchorage-AK Neighborhood Hsing Svs-loans	Muni Grant	1,500.0		1,500.0	0.0	Rodey
375.0	*	Southern Region EMS Life-Pak Monitor	Health & Soc Svcs		3.6	-3.6	0.0	Senate
376.0	*	Health Care Study	Health & Soc Svcs		2.4	-2.4	0.0	Senate
377.0	*	McNeil River Game Sanctuary Development	Fish & Game		1.7	-1.7	0.0	Senate
378.0	*	Eagle Project	Fish & Game		2.8	-2.8	0.0	Senate
379.1	*	Mat-Su Valley Lakes	Fish & Game		3.3	-3.3	0.0	Kerttula
379.2	*	Mat-Su Borough-Sutton Alpine Civic Club-Sewer	Muni Grant	3.3		3.3	0.0	Kerttula
380.0	*	ANILCA Federal Land Planning	Fish & Game		22.8	-22.8	0.0	Senate
381.0	*	Vessel Seizure Costs	Public Safety		65.5	-65.5	0.0	Senate

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

SEC #	*	SHORT DESCRIPTION	DEPT	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds	SPONSOR
382.0	*	Weatherization Program FY 87	Comm & Reg Aff	400.0		400.0	0.0	Senate
383.0	*	ASHA Unrestricted Funds to General Fund	Revenue		10,000.0	-10,000.0	10,000.0	Senate
384.0	*	Boys Club of Alaska Equipment/Opps Lang. Change	Comm & Reg Aff			0.0	0.0	Faiks
385.0	*	Long Isle/Gildersleeve/Thorne Bay Schools Lng Ch.	Education			0.0	0.0	Ellason
386.0	*	Special Antitrust Project	Law	198.0		198.0	0.0	Governor
387.0	*	Attorney Costs Weiss V. State	Law	100.0		100.0	0.0	Governor
388.1	*	Haines-Southeast State Fair Improvements	Natural Resources		44.7	-44.7	0.0	Ellason
388.2	*	Southeast State Fair, Inc.-Improvements & Opps	Administration	44.7		44.7	0.0	Ellason
389.0	*	Gilmore Trail Paving	Transportation		60.6	-60.6	0.0	Fahrenkamp
390.0	*	Steese Highway Acceleration Lanes	Transportation		30.0	-30.0	0.0	Fahrenkamp
391.0	*	Emergency Vehicle Signal Priority	Transportation		50.8	-50.8	0.0	Fahrenkamp
392.0	*	Fairbanks Bridge Deck Repairs	Transportation		10.1	-10.1	0.0	Fahrenkamp
393.0	*	Fairbanks Bridge Deck Repair Completion	Transportation		1.5	-1.5	0.0	Fahrenkamp
394.0	*	Skiland Road Improvements	Transportation		5.4	-5.4	0.0	Fahrenkamp
395.0	*	Commissioners Office	Natural Resources		5.0	-5.0	0.0	Fahrenkamp
396.0	*	Citizens Advisory Commission on Federal Areas	Natural Resources	55.0		55.0	0.0	Fahrenkamp
397.0	*	WICA facility improvements	Public Safety	10.0		10.0	0.0	Fahrenkamp
398.0	*	FNSB-S. Fairbanks Park Playground Equipment	Muni Grant	10.0		10.0	0.0	Fahrenkamp
399.0	*	Rosie Creek Research Project	University	75.0		75.0	0.0	Fahrenkamp
400.0	*	Interior Region EMS Training & Equipment	Health & Soc Svcs	8.3		8.3	0.0	Fahrenkamp
401.0	*	UAF Museum Acquisitions	University	5.0		5.0	0.0	Fahrenkamp
402.0	*	Homer Teleconference Center Opps	Legislature	8.9		8.9	0.0	Fischer, P.
403.1	*	Chevak Clinic	Health & Soc Svcs		55.0	-55.0	0.0	Ferguson
403.2	*	Chevak Clinic	Muni Grant	55.0		55.0	0.0	Ferguson
404.1	*	APA-Kodiak Island Borough-Elect. Needs Assess	Commerce		100.0	-100.0	0.0	Zharoff
404.2	*	Bell Flats Road Improvements	Transportation		780.0	-780.0	0.0	Zharoff

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

SEC #	*	SHORT DESCRIPTION	DEPT	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds	SPONSOR
404.3	*	Kodiak Island Borough-State Fair/Rodeo Grounds	Muni Grant	880.0		880.0	0.0	Zharoff
405.0	*	APA-Fairbanks District Heating Feasibility Study	Commerce		9.2	-9.2	0.0	Bennett
406.0	*	FNSB-Tanana Valley Fair-Safety/Security	Muni Grant	9.2		9.2	0.0	Bennett
407.1	*	Tenakee Springs Disaster	Comm & Reg Aff		28.0	-28.0	0.0	Ellason
407.2	*	Sealaska Heritage Found.-Language/Culture studies	Education	28.0		28.0	0.0	Ellason
408.1	*	Mat-Su Borough-Lois Road	Muni Grant		32.0	-32.0	0.0	Kerttula
408.2	*	Mat-Su Borough-Butte Fire Station Completion	Muni Grant	32.0		32.0	0.0	Kerttula
409.1	*	Mat-Su Borough-McKechnie Road	Muni Grant		27.0	-27.0	0.0	Kerttula
409.2	*	Mat-Su Borough-Nelchina Road Upgrade/Maintain	Muni Grant	27.0		27.0	0.0	Kerttula
410.1	*	Mat-Su Borough-Sutton to Skwentna Erosion	Muni Grant		65.0	-65.0	0.0	Kerttula
410.2	*	Mat-Su Borough-Meadow Lakes VFD Fire Truck	Muni Grant	40.0		40.0	0.0	Kerttula
410.3	*	APBC-Valdez-Terminal Radio Tower Construction	Administration	25.0		25.0	0.0	Kerttula
411.0	*	Administration for various statewide projects	Environmental Con	700.0		700.0	0.0	Senate
412.1	*	Moose Habitat Improvements	Fish & Game		0.9	-0.9	0.0	Kerttula
412.2	*	Mat-Su Valley Moose Habitat Range Improvements	Fish & Game	0.9		0.9	0.0	Kerttula
413.1	*	Mat-Su Borough-McKechnie Road Upgrade	Muni Grant		118.0	-118.0	0.0	Kerttula
413.2	*	Palmer-Water Well Construction	Muni Grant	118.0		118.0	0.0	Kerttula
414.1	*	Central Design Engineering	Transportation		13.0	-13.0	0.0	Kerttula
414.2	*	Mat-Su Borough-Knik Museum Roof Repair	Muni Grant	13.0		13.0	0.0	Kerttula
415.1	*	Mat-Su Borough-Pittman/Meadow Lks Substation	Muni Grant		9.0	-9.0	0.0	Kerttula
415.2	*	APBC-Terminal Radio-Valdez-Opperations	Administration	9.0		9.0	0.0	Kerttula
416.1	*	Wasilla-Railroad Signalizations	Muni Grant		67.0	-67.0	0.0	Kerttula
416.2	*	Cordova Marine Advisory Program	University	22.0		22.0	0.0	Kerttula
416.3	*	Kenai Pen Borough-Bear Creek VFD Truck/SCUBA	Muni Grant	45.0		45.0	0.0	Kerttula
417.1	*	Plant Materials Center	Natural Resources		600.0	-600.0	0.0	Kerttula
417.2	*	Kenai Pen Borough-Nikiski Fire Svc Area Escape Rt	Muni Grant	100.0		100.0	0.0	Kerttula

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

SEC ●	*	SHORT DESCRIPTION	DEPT	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds	SPONSOR
417.3	*	Cordova-North Containment Indust. Park Dev.	Muni Grant	45.0		45.0	0.0	Kerttula
417.4	*	Cordova-Humpback Creek Hydro Project Construct	Muni Grant	330.0		330.0	0.0	Kerttula
417.5	*	Mat-Su Borough-Pitman Road Extension	Muni Grant	60.0		60.0	0.0	Kerttula
418.1	*	OAC-Seward Sr. Citizens Center	Administration		250.0	-250.0	0.0	Kerttula
418.2	*	Seward-Sr. Citizens of Seward-Center Renovate	Muni Grant	250.0		250.0	0.0	Kerttula
419.1	*	Katalla Road Plan, Design, Locate	Transportation		30.0	-30.0	0.0	Kerttula
419.2	*	Prince William Sound CC-Cordova Rental Space	University	30.0		30.0	0.0	Kerttula
420.0	*	Seward Coal Loading Facility	Transportation		500.0	-500.0	0.0	Kerttula
421.0	*	Seward-Seward Industrial Park Cradles/Rails	Muni Grant	1,000.0		1,000.0	0.0	Kerttula
422.0	*	Houston-Senior Citizens Center	Muni Grant	300.0		300.0	0.0	Kerttula
423.0	*	Match for ch. 25 SLA 1982 Projects	Transportation		200.0	-200.0	0.0	Kerttula
424.0	*	AK Handicapped Sports & Recreation Assoc-Opps	Natural Resources	50.0		50.0	0.0	Governor
425.1	*	Old Glenn Highway Repave	Transportation		90.0	-90.0	0.0	Kerttula
425.2	*	Palmer State Fair Operating Expenses	Natural Resources	50.0		50.0	0.0	Kerttula
425.3	*	Mat-Su Borough-Maud Rd Upgrade/Maintain	Muni Grant	40.0		40.0	0.0	Kerttula
426.0	*	Rural Research Agency Extend Lapse	Legislature			0.0	0.0	Bennett
427.1	*	WWII Vets Loan Fund to General Fund	Commerce		408.6	-408.6	408.6	Senate
427.2	*	Commercial Fish Loan Fund to General Fund	Commerce		2,000.0	-2,000.0	2,000.0	Senate
427.3	*	Mining Loan Fund to General Fund	Commerce		13,350.0	-13,350.0	13,350.0	Senate
427.4	*	Alternative Tech/Energy Loan Fund to General Fund	Commerce		1,809.0	-1,809.0	1,809.0	Senate
427.5	*	Power Dev Loan Fund to General Fund	Commerce		18,605.9	-18,605.9	18,605.9	Senate
427.6	*	Rural Electrification Loan Fund to General Fund	Commerce		1,779.9	-1,779.9	1,779.0	Senate
427.7	*	Residential Energy Conservation Loans to GF	Commerce		1,800.0	-1,800.0	1,800.0	Senate
428.0	*	CAP Hangar Construction or Acquisition	Military & Vet Aff		250.0	-250.0	0.0	Abood
429.0	*	Lifeline Alternatives-Program Opps	Health & Soc Svcs	145.0		145.0	0.0	Abood
430.0	*	Med-Alert-Medical Alarm/Monitoring Svcs	Comm & Reg Aff	86.5		86.5	0.0	Abood

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

SEC #	*	SHORT DESCRIPTION	DEPT	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds	SPONSOR
431.0	*	State Emergency Comm Committee-Equipment	Military & Vet Aff	21.4		21.4	0.0	Governor
432.1	*	Cohoe Loop Road Upgrade	Transportation			0.0	-2,000.0	Fischer, P.
432.2	*	Kenai/Funny River Bridge-Engineer,Design, Const.	Transportation	10.0		10.0	2,000.0	Fischer, P.
433.0	*	Wisconsin Drive Realignment	Transportation		39.2	-39.2	0.0	Abood
434.0	*	Pilgrim Hot Springs Road Improvements	Transportation		10.9	-10.9	0.0	Ferguson
435.0	*	Pilgrim Hot Springs Road/Airstrip	Transportation		9.0	-9.0	0.0	Ferguson
436.0	*	APA-Unalakleet Wind Project	Commerce		2.2	-2.2	0.0	Ferguson
437.1	*	Manilaq-Social Services	Health & Soc Svcs		100.0	-100.0	0.0	Ferguson
437.2	*	Manilaq-Social Rehabilitation Program	Health & Soc Svcs	100.0		100.0	0.0	Ferguson
438.0	*	Manilaq-Senior Center	Health & Soc Svcs		156.0	-156.0	0.0	Ferguson
439.0	*	Weatherization/Energy Conservation	Comm & Reg Aff		35.5	-35.5	0.0	Ferguson
440.0	*	Manilaq Manpower-SCAN Project Extend Lapse	Education			0.0	0.0	Ferguson
441.0	*	Kotzebue- Fire Suppression System	Muni Grant		105.0	-105.0	0.0	Ferguson
442.0	*	Kotzebue-Day Care Center	Muni Grant		494.7	-494.7	0.0	Ferguson
443.0	*	Kotzebue-NANA Search & Rescue	Muni Grant		39.4	-39.4	0.0	Ferguson
444.0	*	Nome-Storm Drainage	Muni Grant		135.8	-135.8	0.0	Ferguson
445.0	*	Kivalina-Erosion Control Project	Muni Grant		68.0	-68.0	0.0	Ferguson
446.0	*	NANA Region TV Transmitters	Administration		44.7	-44.7	0.0	Ferguson
447.0	*	Kivalina-Water & Sewer	Muni Grant		120.0	-120.0	0.0	Ferguson
448.0	*	Nome-Youth Facility Renovation/Repair	Health & Soc Svcs		146.3	-146.3	0.0	Ferguson
449.0	*	Shungnak-Water & Sewer	Muni Grant		210.0	-210.0	0.0	Ferguson
450.0	*	White Mountain-School Gym	Transportation		120.0	-120.0	0.0	Ferguson
451.0	*	Shishmaref Elementary School	Education		20.0	-20.0	0.0	Ferguson
452.0	*	Emmonak High School Addition/Pilot Pt. Elem.	Transportation		39.2	-39.2	0.0	Ferguson
453.0	*	Power Cost Assistance	Commerce		2,154.0	-2,154.0	0.0	Ferguson
454.0	*	Power Cost Equalization	Commerce		400.0	-400.0	0.0	Ferguson

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

SEC #	*	SHORT DESCRIPTION	DEPT	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds	SPONSOR
455.0	*	Power Cost Equalization	Commerce		2,936.0	-2,936.0	0.0	Ferguson
456.0	*	NSB-Natural Gas Project	Muni Grant	500.0		500.0	0.0	Ferguson
457.0	*	Chicago Creek Coal Project	Natural Resources		38.2	-38.2	0.0	Ferguson
458.0	*	Point Lay-Litter Control	Environmental Con		2.0	-2.0	0.0	Ferguson
459.0	*	Nome Correctional Center	Corrections		288.0	-288.0	0.0	Ferguson
460.0	*	Alternate Energy Demonstration Project	Commerce		19.1	-19.1	0.0	Ferguson
461.0	*	Sheldon Point Airport Improvements	Transportation		23.1	-23.1	0.0	Ferguson
462.0	*	Navigation Aids	Transportation		158.3	-158.3	0.0	Ferguson
463.0	*	Nome Lifesaving Facility	Transportation		132.7	-132.7	0.0	Ferguson
464.0	*	White Mountain Runway	Transportation		5.0	-5.0	0.0	Ferguson
465.0	*	St. Michael Airport Improvements	Transportation		153.3	-153.3	0.0	Ferguson
466.0	*	Hooper Bay Runway	Transportation		54.8	-54.8	0.0	Ferguson
467.0	*	Noatak Erosion Control	Transportation		28.1	-28.1	0.0	Ferguson
468.0	*	Airport Lighting	Transportation		165.3	-165.3	0.0	Ferguson
469.0	*	Buckland Runway Improvements	Transportation		140.5	-140.5	0.0	Ferguson
470.0	*	Navigation Aids	Transportation		339.4	-339.4	0.0	Ferguson
471.0	*	Airport Terminal Storage	Transportation		33.1	-33.1	0.0	Ferguson
472.0	*	Airport Weather Reporting	Transportation		9.4	-9.4	0.0	Ferguson
473.0	*	Nome Airport Terminal Site Preparation	Transportation		36.0	-36.0	0.0	Ferguson
474.0	*	Kotzebue Court Addition	Court System		5.0	-5.0	0.0	Ferguson
475.0	*	Material Site Inventory	Transportation		91.2	-91.2	0.0	Ferguson
476.1	*	Unalakleet Erosion Control	Muni Grant		506.0	-506.0	0.0	Ferguson
476.2	*	Unalakleet Flood Control	Muni Grant	506.0		506.0	0.0	Ferguson
477.0	*	Norton Sound Health Corp.-Sr. Citizens Facility	Comm & Reg Aff		1,600.0	-1,600.0	0.0	Ferguson
478.0	*	Selawik-Spud Farm Project	Muni Grant	210.0		210.0	0.0	Ferguson
479.0	*	Selawik-Student Voc Ed Exploration Program	Muni Grant	45.0		45.0	0.0	Ferguson

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

SEC #	*	SHORT DESCRIPTION	DEPT	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds	SPONSOR
480.0	*	Shaktoolik-Life Health Safety Equipment	Muni Grant	55.0		55.0	0.0	Ferguson
481.0	*	Elim-Combined Facility Completion	Muni Grant	200.0		200.0	0.0	Ferguson
482.0	*	Wales-Community Building Completion	Muni Grant	70.0		70.0	0.0	Ferguson
483.0	*	Kawerak-Elders Conference Council	Comm & Reg Aff	15.0		15.0	0.0	Ferguson
484.0	*	NANA Museum-Elers Conference Council	Comm & Reg Aff	15.0		15.0	0.0	Ferguson
485.0	*	NSB-Atqasuk Airport Lights	Muni Grant	150.0		150.0	0.0	Ferguson
486.0	*	Kaktovik-Shelter Cabins	Muni Grant	35.0		35.0	0.0	Ferguson
487.0	*	Kawerak-Reindeer Innoculations	Natural Resources	55.0		55.0	0.0	Ferguson
488.0	*	Unalakleet-Search & Rescue	Muni Grant	40.0		40.0	0.0	Ferguson
489.0	*	Kiana-Fire Hall & Equipment	Muni Grant	210.0		210.0	0.0	Ferguson
490.0	*	Teller-Seawall	Muni Grant	180.0		180.0	0.0	Ferguson
491.0	*	Savoonga-Equipment	Muni Grant	225.0		225.0	0.0	Ferguson
492.0	*	Kotzebue-Public Safety Facility	Muni Grant	2,500.0		2,500.0	0.0	Ferguson
493.0	*	Nome-Port Project	Muni Grant	2,115.0		2,115.0	0.0	Ferguson
494.0	*	Southcentral Counseling Center-Equipment	Health & Soc Svcs	80.0		80.0	0.0	Ferguson
495.0	*	Review of State Tax Policies	Legislature	175.0		175.0	0.0	Ferguson
496.0	*	Kotzebue-Community Facility federal match	Comm & Reg Aff	50.0		50.0	0.0	Ferguson
497.1	*	Perseverance Theatre Facilities	Education	30.0		30.0	0.0	Ferguson
497.2	*	Perseverance Theatre Facilities	Education	50.0		50.0	0.0	Sackett
498.0	*	NSB-Pt. Hope Sr. Citizens Van	Muni Grant	20.0		20.0	0.0	Ferguson
499.0	*	Geophysical Institute-Air/Land Chem Monitoring	University	88.6		88.6	0.0	Ferguson
500.0	*	Institute of Native Arts, Inc. Cultural Program	Education	20.0		20.0	0.0	Ferguson
501.0	*	Rural Research Agency-Opperations	Legislature	8.0		8.0	0.0	Ferguson
502.0	*	Manilaq Manpower-Summer Youth Program	Comm & Reg Aff	69.6		69.6	0.0	Ferguson
503.0	*	Manilaq Manpower-SCAN project	Comm & Reg Aff	50.0		50.0	0.0	Ferguson
504.0	*	Alaska Native Foundation-Cape Beaufort Coal Proj.	Comm & Reg Aff	510.0		510.0	0.0	Ferguson

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

SEC #	#	SHORT DESCRIPTION	DEPT	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds	SPONSOR
505.0	*	Hooper Bay-Public Safety Bldg Code Upgrade	Muni Grant	9.0		9.0	0.0	Ferguson
506.1	*	Instructional TV Projects	Education		20.0	-20.0	0.0	Ferguson
506.2	*	Alaska Career Information System	Education	20.0		20.0	0.0	Ferguson
507.0	*	Homer Middle School Flashing Light	Transportation	30.0		30.0	0.0	Governor
508.0	*	Chalkyitsik School Language Change	Education			0.0	0.0	Sackett
509.0	*	Instructional Services	Education		50.0	-50.0	0.0	Sackett
510.0	*	Instructional Science in Schools (ISIS) Project	Education	50.0		50.0	0.0	Sackett
511.0	*	Bering Sea Fishermens Assoc.-Extension Pgrm	Comm & Reg Aff	69.0		69.0	0.0	Sackett
512.0	*	APA-Rural Electrification	Commerce		69.0	-69.0	0.0	Sackett
513.0	*	Porcupine Caribou Treaty Research	Fish & Game	50.0		50.0	0.0	Sackett
514.0	*	Senate Finance Telecom Studies Extend Lapse	Legislature			0.0	0.0	Sackett
515.0	*	Napakiak Relocation Expenses	Military & Vet Aff	15.0		15.0	0.0	Sackett
516.0	*	Napakiak Community Relocation Plan	Comm & Reg Aff	20.0		20.0	0.0	Sackett
517.0	*	Nulato-Headstart/lodging facility language change	Administration			0.0	0.0	Sackett
518.0	*	Telida-Airport Improvements	Unlnc Comm Grant	54.0		54.0	0.0	Sackett
519.0	*	Telida-Safe Water Study	Environmental Con	10.0		10.0	0.0	Sackett
520.0	*	Bethel Legislative Information Office	Legislature	26.2		26.2	0.0	Sackett
521.0	*	Naknek, Newhalen, St. Paul & other Telecon Ctrs	Legislature	31.0		31.0	0.0	Sackett
522.0	*	Bristol Bay Native Assoc-Fishery Loan Support Svc	Comm & Reg Aff	69.0		69.0	0.0	Sackett
523.0	*	Atmautluak-Erosion Control Project cost overruns	Muni Grant	38.5		38.5	0.0	Sackett
524.1	*	UA-Wood Ctr. Furniture Replacement	University		21.7	-21.7	0.0	Sackett
524.2	*	UAF-Womens Locker Room Upgrade	University		150.0	-150.0	0.0	Sackett
524.3	*	UAF-Wood Center Furnishings	University		22.0	-22.0	0.0	Sackett
524.4	*	UAF-Seward dock cathodic protection	University		500.0	-500.0	0.0	Sackett
524.5	*	UA-Statewide Repair/Renovation	University		1,030.0	-1,030.0	0.0	Sackett
524.6	*	Kodiak CC-Seafood Processing Lab Equipment	University		100.0	-100.0	0.0	Sackett

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

SEC	#	SHORT DESCRIPTION	DEPT	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds	SPONSOR
524.7	*	UAF-Polar Library Collection Acquisitions	University	1,823.7		1,823.7	0.0	Sackett
525.0	*	Upper Tanana Development Corp.-Minibus	Comm & Reg Aff	10.0		10.0	0.0	Sackett
526.1	*	APA-Tetlin-Village Electrification	Commerce		5.0	-5.0	0.0	Coghill
526.2	*	Tetlin Village Council-Community Hall Completion	Unino Comm Grant	5.0		5.0	0.0	Coghill
527.1	*	APA-Eagle Village-Generator	Commerce		3.4	-3.4	0.0	Coghill
527.2	*	Eagle Village Council-Community Hall Completion	Unino Comm Grant	3.4		3.4	0.0	Coghill
528.1	*	Tok-Tourist Center	Public Safety		3.1	-3.1	0.0	Coghill
528.2	*	Tok Native Assoc.-Tok Museum	Unino Comm Grant	3.1		3.1	0.0	Coghill
529.1	*	Tok-Sports Facility	Education		24.2	-24.2	0.0	Coghill
529.2	*	Tok Native Assoc.-Museum	Unino Comm Grant	24.2		24.2	0.0	Coghill
530.0	*	Anchorage-Chugiak/Eagle River Road Svc Board	Muni Grant	500.0		500.0	0.0	Halford
531.0	*	Anchorage-Prevention/Treatment Abused Children	Muni Grant	500.0		500.0	0.0	Halford
532.0	*	Ketchikan-Comprehensive Water Plan/Construction	Muni Grant	4,500.0		4,500.0	0.0	Ziegler
533.0	*	Homer-Barge Ramp	Muni Grant	50.0		50.0	0.0	Governor
534.0	*	FRED-Paint River Fish Pass Feasibility Study	Fish & Game	125.0		125.0	0.0	Governor
535.0	*	Cook Inlet Aqua Assoc.-Lake Fertilization	Fish & Game	160.0		160.0	0.0	Governor
536.0	*	AK Youth Advocates-Anchorage Runaway Shelter	Health & Soc Svcs	198.0		198.0	0.0	Clocksin
539.0	*	Akhiok-Sanitary Landfill Relocation	Muni Grant	50.0		50.0	0.0	Senate
		Aleknagik-Water and Sewer	Muni Grant	81.8		81.8	0.0	Senate
		Anchorage-Eklutna Water Project	Muni Grant	16,000.0		16,000.0	0.0	Senate
		Chuathbaluk-Waste Disposal Improvements	Muni Grant	100.0		100.0	0.0	Senate
		Craig-Water Source Project	Muni Grant	1,908.9		1,908.9	0.0	Senate
		Dillingham-Water & Sewer	Muni Grant	900.0		900.0	0.0	Senate
		Emmonak-Water and Sewer	Muni Grant	1,818.0		1,818.0	0.0	Senate
		Fairbanks-Water and Sewer	Muni Grant	3,935.8		3,935.8	0.0	Senate
		FNSB-Ballaine Lake Sewer	Muni Grant	700.0		700.0	0.0	Senate

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

SEC	*	SHORT DESCRIPTION	DEPT	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds	SPONSOR
539.0	*	Fort Yukon-Safe Water Facility Improvements	Muni Grant	300.0		300.0	0.0	Senate
		Fort Yukon-Water/Sewer System	Muni Grant	450.0		450.0	0.0	Senate
		Galena-Water & Sewer System Phase II	Muni Grant	1,500.0		1,500.0	0.0	Senate
		Kasigluk-Washeteria Improvements	Muni Grant	90.0		90.0	0.0	Senate
		Ketchikan-Comprehensive Water Plan Construct	Muni Grant	4,500.0		4,500.0	0.0	Senate
		King Cove-Water & Sewer Expansion	Muni Grant	759.9		759.9	0.0	Senate
		Kivalina-Water and Sewer Expansion	Muni Grant	1,636.2		1,636.2	0.0	Senate
		Klawock-Sewer Improvements	Muni Grant	90.9		90.9	0.0	Senate
		Kodiak Island Borough-District I-Water/Sewer	Muni Grant	1,250.0		1,250.0	0.0	Senate
		Koyuk-Water & Sewer	Muni Grant	718.0		718.0	0.0	Senate
		Marshall-Water & Sewer System/Safe Water Fac	Muni Grant	300.0		300.0	0.0	Senate
		McGrath-Water System	Muni Grant	300.0		300.0	0.0	Senate
		Mekoryuk-Waste Water Disposal Improvements	Muni Grant	450.0		450.0	0.0	Senate
		Nenana-Water/Sewer Phase II	Muni Grant	2,727.0		2,727.0	0.0	Senate
		Newtok-Water & Waste Disposal Improvements	Muni Grant	200.0		200.0	0.0	Senate
		Nightmute-Water/Waste Disposal Improvements	Muni Grant	1,175.0		1,175.0	0.0	Senate
		Nome-Water/Sewer & related facilities	Muni Grant	300.0		300.0	0.0	Senate
		Nondalton-Water & Sewer	Muni Grant	90.9		90.9	0.0	Senate
		Nulato-Water & Sewer System-Phase II	Muni Grant	1,400.0		1,400.0	0.0	Senate
		Ouzinkie-Water & Sewer Improvements	Muni Grant	663.6		663.6	0.0	Senate
		Palmer-Water & Sewer	Muni Grant	1,081.7		1,081.7	0.0	Senate
		Port Lions-Water & Sewer Renovations	Muni Grant	345.4		345.4	0.0	Senate
		Quinhagak-Water & Waste Disposal Improvements	Muni Grant	300.0		300.0	0.0	Senate
		Selawik-Water & Sewer	Muni Grant	761.8		761.8	0.0	Senate
		St. Mary's-Water & Sewer System	Muni Grant	800.0		800.0	0.0	Senate
		Tanana-Waste Disposal Improvements/Well House	Muni Grant	425.0		425.0	0.0	Senate

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

SEC #	*	SHORT DESCRIPTION	DEPT	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds	SPONSOR
539.0	*	Tununak-Water/Waste Disposal Improvements	Muni Grant	950.0		950.0	0.0	Senate
		Wasilla-Water & Sewer Extension	Muni Grant	1,090.8		1,090.8	0.0	Senate
		White Mountain-Water & Sewer	Muni Grant	1,454.4		1,454.4	0.0	Senate
540.0	*	Akiachak-Waste Disposal Improvements	Environmental Con	110.0		110.0	0.0	Senate
		Akiak-Waste Disposal Study	Environmental Con	10.0		10.0	0.0	Senate
		Alatna-Waste/Waste Disposal Study	Environmental Con	9.1		9.1	0.0	Senate
		Aniak-Waste Disposal Improvements	Environmental Con	500.0		500.0	0.0	Senate
		Atmautluak-Waste Water Disposal Demo Project	Environmental Con	40.0		40.0	0.0	Senate
		Beaver-Waste Disposal Study	Environmental Con	10.0		10.0	0.0	Senate
		Buckland-Water/Sewer & Solid Waste	Environmental Con	691.7		691.7	0.0	Senate
		Chignik Lagoon-VSW Project Completion	Environmental Con	363.6		363.6	0.0	Senate
		Egegik-Sewer System	Environmental Con	642.6		642.6	0.0	Senate
		Glennallen-Water & Sewer	Environmental Con	2,727.0		2,727.0	0.0	Senate
		Golovin-Water & Sewer	Environmental Con	727.2		727.2	0.0	Senate
		Hooper Bay-Water, Sewer & Solid Waste	Environmental Con	1,026.4		1,026.4	0.0	Senate
		Igiugig-Water & Sewer	Environmental Con	500.0		500.0	0.0	Senate
		Iliamna-Sewer & Water	Environmental Con	423.5		423.5	0.0	Senate
		Kalskag-Safe Water Facility	Environmental Con	250.0		250.0	0.0	Senate
		Kasean-Water & Sewer	Environmental Con	27.3		27.3	0.0	Senate
		Kokhanok-Water/Sewer Feasibility Study	Environmental Con	13.6		13.6	0.0	Senate
		Koyukuk-Safe Water Bldg Improvements	Environmental Con	82.0		82.0	0.0	Senate
		Kwethluk-Waste Disposal Study	Environmental Con	10.0		10.0	0.0	Senate
		Lime Village-Safe Water Facility	Environmental Con	250.0		250.0	0.0	Senate
		Metlakatla-Storm Drains	Environmental Con	454.5		454.5	0.0	Senate
		Napaklak-Waste Disposal Study	Environmental Con	10.0		10.0	0.0	Senate
		Newhalen-Sewer System	Environmental Con	499.0		499.0	0.0	Senate

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

SEC #	*	SHORT DESCRIPTION	DEPT	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds	SPONSOR
540.0	*	Nikiski-Landfill	Environmental Con	136.4		136.4	0.0	Senate
		Nikolai-Safe Water Study	Environmental Con	10.0		10.0	0.0	Senate
		Port Protection-Water	Environmental Con	200.0		200.0	0.0	Senate
		Red Devil-Water/Waste Disposal Study	Environmental Con	10.0		10.0	0.0	Senate
		Saxman-Industrial Zone Water Improve Phase II	Environmental Con	440.9		440.9	0.0	Senate
		Shungnak-Water & Sewer	Environmental Con	363.6		363.6	0.0	Senate
		St. George-VSW Project	Environmental Con	650.0		650.0	0.0	Senate
		St. Michael-Water & Sewer	Environmental Con	1,216.0		1,216.0	0.0	Senate
		St. Paul-Water, Sewer & Sanitary Landfill	Environmental Con	808.0		808.0	0.0	Senate
		Thorne Bay-Water Storage Tank/line-Deer Creek	Environmental Con	181.8		181.8	0.0	Senate
		Toksook Bay-Safe Water Facility Study	Environmental Con	10.0		10.0	0.0	Senate
541.1	*	Cordova-Copper River Hwy Sewer	Environmental Con	818.1		818.1	0.0	Senate
541.2	*	Dillingham-Water & Sewer	Environmental Con	863.6		863.6	0.0	Senate
541.3	*	Juneau-Water & Sewer	Environmental Con	5,000.0		5,000.0	0.0	Senate
541.4	*	Kenai-Thompson Park Water & Sewer Improve	Environmental Con	702.6		702.6	0.0	Senate
541.5	*	Anchorage-Water & Sewer Match	Environmental Con	5,499.5		5,499.5	0.0	Senate
541.6	*	Soldotna-Kalifonsky Beach Water/Sewer Extension	Environmental Con	600.0		600.0	0.0	Senate
542.0	*	Supplemental Housing Utility Projects	Comm & Reg Aff	3,407.1		3,407.1	0.0	Senate
543.0	*	Alternative Energy Demonstration Projects	Commerce		60.8	-60.8	0.0	Ferguson
544.0	*	Kotzebue Wind Generator	Commerce		200.0	-200.0	0.0	Ferguson
545.0	*	Cape Nome Quarry/Nome Port Language Change	Muni Grant			0.0	0.0	Ferguson
546.0	*	Weatherization/Energy Conservation	Comm & Reg Aff	2,500.0		2,500.0	0.0	Ferguson
547.0	*	Intent: Leg Affairs Janitorial Staff	Legislature			0.0	0.0	Senate
548.0	*	Rural Research Agency Extend Lapse	Legislature			0.0	0.0	Ferguson
549.0	*	APA-Rural Technical Assistance	Commerce	143.5		143.5	0.0	Senate
550.1	*	Alaska Student Loan Corp.-Student Loans	Education	35,000.0		35,000.0	0.0	Senate

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

SEC	*	SHORT DESCRIPTION	DEPT	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds	SPONSOR
550.2	*	Alaska Student Loan Corp.-Capital Reserve Fund	Education	2,000.0		2,000.0	0.0	Senate
550.3	*	Alaska Student Loan Corp.-Opperations	Education	2,084.1		2,084.1	0.0	Senate
550.4	*	Student Loans to AK Student Loan Corp.	Education			0.0	500,000.0	Senate
551.0	*	Housing Assistance Fund to General Fund	Comm & Reg Aff		70,000.0	-70,000.0	70,000.0	Senate
552.0	*	FY 83 Permanent Fund Dividends Lapse	Revenue		4,624.3	-4,624.3	4,624.3	Governor
553.0	*	FY 84 Permanent Fund Dividends Lapse	Revenue		6,218.6	-6,218.6	6,218.6	Governor
554.0	*	PFD Lapse (See Section 553)	Revenue			0.0	0.0	Governor
555.0	*	FY 85 Permanent Fund Dividend Lapse	Revenue		10,678.3	-10,678.3	10,678.3	Governor
556.0	*	FY 85 Permanent Fund Dividend Lapse	Revenue		1,024.6	-1,024.6	1,024.6	Governor
557.0	*	PFD Lapse (See Section 556)	Revenue			0.0	0.0	Governor
558.0	*	Kenai/Funny River Bridge	Transportation	100.0		100.0	0.0	Fischer, P.
559.0	*	Kenai Pen Borough-Cohoe Loop Road	Muni Grant	100.0		100.0	0.0	Fischer, P.
560.0	*	Soldotna CAP Squadron	Public Safety	250.0		250.0	0.0	Fischer, P.
561.0	*	Kenai Pen Borough-North Fork Rd Complete PH II	Muni Grant	150.0		150.0	0.0	Fischer, P.
562.0	*	Kenai Pen Borough-Ridgeway/Sterling Firehouse	Muni Grant	135.0		135.0	0.0	Fischer, P.
563.0	*	Kenai Pen Borough-Soldotna H.S. Aquatic Timer	Muni Grant	25.0		25.0	0.0	Fischer, P.
564.0	*	Kenai Pen Borough-Anchor Point Firehouse	Muni Grant	110.0		110.0	0.0	Fischer, P.
565.0	*	Kenai Pen Borough-Kalifonsky Beach Firehouse	Muni Grant	90.0		90.0	0.0	Fischer, P.
566.0	*	Ninilchik Senior Citizens Center Renovations	Comm & Reg Aff	20.0		20.0	0.0	Fischer, P.
567.0	*	Homer-Senior Citizens Center Construction	Muni Grant	20.0		20.0	0.0	Fischer, P.
568.0	*	Tok Cutoff Rehab	Transportation		376.8	-376.8	0.0	Sackett
569.0	*	Navigation Aids	Transportation		336.8	-336.8	0.0	Sackett
570.0	*	Statewide-Materials Site Inventory	Transportation		182.6	-182.6	0.0	Ferguson
571.0	*	Cook Inlet Native Assoc.-Program Services	Comm & Reg Aff	100.0		100.0	0.0	Sackett
572.0	*	Visual Arts Center-Building Improvements	Comm & Reg Aff	150.0		150.0	0.0	Sackett
573.0	*	Bering Sea Fishermens Assoc.-Fish Process Equip	Comm & Reg Aff	125.0		125.0	0.0	Sackett

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

SEC #	*	SHORT DESCRIPTION	DEPT	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds	SPONSOR
574.0	*	Legislative Affairs Operating Expenses	Legislature	22.3		22.3	0.0	Sackett
575.0	*	Bethel Family Health Clinic-Operating Expenses	Health & Soc Svcs	60.0		60.0	0.0	Sackett
576.0	*	Ctrl Curriculum Consortium-Athabascan language	Education	49.5		49.5	0.0	Sackett
577.0	*	Birch Creek-Relocation Expenses	Unincorp Comm Grant	5.0		5.0	0.0	Sackett
578.0	*	APA-Middle Kusko Electric Coop-Generators	Commerce	60.0		60.0	0.0	Sackett
579.0	*	Interior Region EMS-ED 24 EMS Equipment	Health & Soc Svcs	20.0		20.0	0.0	Sackett
580.0	*	Sleetmute-Public Bldgs Relocate/Renovate	Unincorp Comm Grant	88.0		88.0	0.0	Sackett
581.0	*	Takotna-Purchase Fuel Truck	Unincorp Comm Grant	73.8		73.8	0.0	Sackett
582.0	*	Russian Mission-Safe Water Building	Muni Grant	21.9		21.9	0.0	Sackett
583.0	*	Galena/Fort Yukon-Legislative Teleconference Ctrs	Legislature	14.7		14.7	0.0	Sackett
584.0	*	Subsistence-local technician hire-Interior	Fish & Game	14.6		14.6	0.0	Sackett
585.0	*	Municipal Revenue Sharing	Comm & Reg Aff		40.0	-40.0	0.0	Sackett
586.0	*	FNSB-Yukon Quest Sled dog Race Opps	Muni Grant	25.0		25.0	0.0	Sackett
587.0	*	Metlakatla-Town Hall Restoration	Muni Grant	262.0		262.0	0.0	Ellason
588.0	*	Craig High School Addition & Remodeling	Education	100.0		100.0	0.0	Ellason
589.0	*	Kake Seaplane Float Dock Repairs/Improvements	Transportation	150.0		150.0	0.0	Ellason
590.0	*	Klawock-Road Improvements	Muni Grant	200.0		200.0	0.0	Ellason
591.0	*	Craig-Water Source	Muni Grant	288.0		288.0	0.0	Ellason
592.0	*	East Hill Road Construction/Stabilization	Transportation	3,000.0		3,000.0	0.0	Governor
593.0	*	St. Paul-Harbor & Related Facilities/Structures	Muni Grant	3,000.0		3,000.0	0.0	Governor
594.0	*	St. George-Harbor & Related Facilities/Structures	Muni Grant	3,000.0		3,000.0	0.0	Governor
595.0	*	FNSB-Limited Road Maintenace Service Areas	Muni Grant	1,000.0		1,000.0	0.0	Governor
596.0	*	Yukon Flats REAA-Chalkyitsik School	Education	1,000.0		1,000.0	0.0	Governor
597.0	*	Copper River School Dist.-Ph II School Construct	Education	1,200.0		1,200.0	0.0	Coghill
598.0	*	Low Income Weatherization	Comm & Reg Aff	250.0		250.0	0.0	Halford
599.0	*	FNSB-Road Block Grant	Muni Grant	500.0		500.0	0.0	Bennett

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

SEC #	*	SHORT DESCRIPTION	DEPT	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds	SPONSOR
600.0	*	Valdez-Petroleum Property Devaluation Relief	Muni Grant	2,000.0		2,000.0	0.0	Governor
601.0	*	Huslia-Erosion Control Project	Muni Grant	2,000.0		2,000.0	0.0	Senate
602.0	*	Ambler-Erosion Control Project	Muni Grant	400.0		400.0	0.0	Senate
603.0	*	Koyukuk-Health Clinic Improvements	Muni Grant	20.0		20.0	0.0	Senate
604.0	*	APA-Nikolai Electrification System Replacement	Commerce	250.0		250.0	0.0	Senate
605.0	*	Nulato-Fuel Depot	Muni Grant	97.0		97.0	0.0	Senate
606.0	*	Russian Mission-Multipurpose Bldg Completion	Muni Grant	100.0		100.0	0.0	Senate
607.0	*	Shageluk-Fire Hall Construction	Muni Grant	150.0		150.0	0.0	Senate
608.0	*	Telida-Health Clinic Construction	Unino Comm Grant	97.4		97.4	0.0	Senate
609.0	*	Tyonek-Transportation Vehicle Purchase	Unino Comm Grant	20.0		20.0	0.0	Senate
610.0	*	Tuluksak-Education Center	Muni Grant	30.0		30.0	0.0	Senate
611.0	*	Ruby-Heavy Equipment Purchase	Muni Grant	75.0		75.0	0.0	Senate
612.0	*	Ruby-Land Survey	Muni Grant	30.0		30.0	0.0	Senate
613.0	*	Ruby-Sawmill Repairs	Muni Grant	10.0		10.0	0.0	Senate
614.0	*	Ruby-Community Facilities Relocation	Muni Grant	10.0		10.0	0.0	Senate
615.0	*	Bethel Family Health Svcs-Health Clinic	Health & Soc Svcs	500.0		500.0	0.0	Senate
616.0	*	Kongiganak-Waste Disposal Improvements	Unino Comm Grant	275.0		275.0	0.0	Senate
617.0	*	Bethel Broadcasting-KYUK AM/TV Equipment	Administration	126.5		126.5	0.0	Senate
618.0	*	APA-Napaskiak Power Plant Relocation	Commerce	144.2		144.2	0.0	Senate
619.0	*	Galena-Erosion Control Project	Muni Grant	1,000.0		1,000.0	0.0	Senate
620.0	*	Aniak-Erosion Control Project	Muni Grant	500.0		500.0	0.0	Senate
621.0	*	McGrath-Erosion Control Project	Muni Grant	500.0		500.0	0.0	Senate
622.0	*	Kongiganak-Airport Equipment Storage Bldg	Transportation	60.0		60.0	0.0	Senate
623.0	*	Bettles-Fire Hall	Muni Grant	120.0		120.0	0.0	Senate
624.0	*	Chuathbaluk-Heavy Equipment Maintenance Shop	Muni Grant	80.0		80.0	0.0	Senate
625.0	*	Tununak Airport Lighting	Transportation	250.0		250.0	0.0	Senate

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

SEC' #	*	SHOR DESCRIPTION	DEPT	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds	SPONSOR
626.0	*	Tuntutuliak Airport Lighting	Transportation	294.0		294.0	0.0	Senate
627.0	*	Noorvik-Erosion Control Project	Muni Grant	500.0		500.0	0.0	Senate
628.0	*	Tuntutuliak Airport Equipment Building	Transportation	175.0		175.0	0.0	Senate
629.0	*	Quinhagak Airport Equipment & Building	Transportation	175.0		175.0	0.0	Senate
630.0	*	Kwigillingok Airport Equipment & Building	Transportation	175.0		175.0	0.0	Senate
631.0	*	Chefornak Airport Lighting	Transportation	250.0		250.0	0.0	Senate
632.0	*	Central Region Aviation (See Sec. 633)	Transportation			0.0	0.0	Sackett
633.0	*	Anvik, Crooked Creek & Bethel Airports	Transportation		403.3	-403.3	-4,031.0	Sackett
634.0	*	Northern Region Aviation (See Sec. 635)	Transportation			0.0	0.0	Sackett
635.0	*	Minchumina & Rampart Airports	Transportation		368.0	-368.0	-3,680.0	Sackett
636.0	*	Thorne Bay-Rainy Lane Utilities Phase II	Muni Grant		75.0	-75.0	0.0	Eliason
637.0	*	Hydaburg-City Street Upgrade	Muni Grant	50.0		50.0	0.0	Eliason
638.0	*	Klukwan-Bald Eagle Cultural Ctr Construction	Unino Comm Grant	25.0		25.0	0.0	Eliason
639.0	*	Yakutat Road Projects	Muni Grant	100.0		100.0	0.0	Eliason
			Total:	226,428.4	212,476.1	13,952.3	637,667.0	

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

HFC

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

FD	SPONSOR	SEC	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
1	Governor	44.0		Elk Transplant Zarembo Isle--Extend Lapse			0.0	0.0
		52.0		Petersburg-Water & Sewer Language Change			0.0	0.0
		53.0		Petersburg-Water & Sewer Language Change			0.0	0.0
		54.0		Petersburg-Water & Sewer Language Change			0.0	0.0
		290.0		Wrangell School District FY 86 Supplemental	150.0		150.0	0.0
				Total for Governor:	150.0	0.0	150.0	0.0
	Senate	539.0	*	Ketchikan-Comprehensive Water Plan Construct	4,500.0		4,500.0	0.0
		540.0	*	Saxman-Industrial Zone Water Improve Phase II	440.9		440.9	0.0
				Total for Senate:	4,940.9	0.0	4,940.9	0.0
	Sund	50.1		Wrangell-Water Sewer Extension		21.1	-21.1	0.0
		98.0		Ketchikan-Water/Sewer Language Change			0.0	0.0
		178.0		Meyers Chuck Dock		75.0	-75.0	0.0
		229.0		APBC-KSTK Wrangell Renovate/Equipment	16.1		16.1	0.0
		230.0		Wrangell LIO FY 87 Opps	5.0		5.0	0.0
		231.0		Petersburg-Sons of Norway Hall Renovate/Repair	35.0		35.0	0.0
		232.0		Women in Safe Homes-Ketchikan-Bldg Renovate	9.0		9.0	0.0
		233.0		APBC-KRBD Ketchikan Renovate/Equipment	10.0		10.0	0.0
		234.0		APBC-KFSK Petersburg Renovate/Equipment	21.0		21.0	0.0
		274.1		APA-Wrangell electrical project		25.0	-25.0	0.0
		274.2		Ketchikan-Volunteer Rescue Services	25.0		25.0	0.0
				Total for Sund:	121.1	121.1	0.0	0.0
	Ziegler	356.1	*	Ketchikan Pub Utilities Water Filtration Plant		924.1	-924.1	0.0
		356.2	*	Ketchikan Pub Utilities Water System Improve	924.1		924.1	0.0

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

SD #	SPONSOR	SEC #	#	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
1	Ziegler	532.0	*	Ketchikan-Comprehensive Water Plan/Construction	4,500.0		4,500.0	0.0
				Total for Ziegler:	5,424.1	924.1	4,500.0	0.0
				Total for 1:	10,636.1	1,045.2	9,590.9	0.0
2	Duncan	218.0		Haines-Southeast State Fair	30.0		30.0	0.0
				Total for Duncan:	30.0	0.0	30.0	0.0
	Ellason	34.0	*	Hydaburg School District Van	20.0		20.0	0.0
		385.0	*	Long Isle/Gildersleeve/Thorne Bay Schools Lng Ch.			0.0	0.0
		388.1	*	Haines-Southeast State Fair Improvements		44.7	-44.7	0.0
		388.2	*	Southeast State Fair, Inc.-Improvements & Opps	44.7		44.7	0.0
		407.1	*	Tenakee Springs Disaster		28.0	-28.0	0.0
		407.2	*	Sealaska Heritage Found.-Language/Culture studies	28.0		28.0	0.0
		587.0	*	Metlakatla-Town Hall Restoration	262.0		262.0	0.0
		588.0	*	Craig High School Addition & Remodeling	100.0		100.0	0.0
		589.0	*	Kake Seaplane Float Dock Repairs/Improvements	150.0		150.0	0.0
		590.0	*	Klawock-Road Improvements	200.0		200.0	0.0
		591.0	*	Craig-Water Source	288.0		288.0	0.0
		636.0	*	Thorne Bay-Rainy Lane Utilities Phase II		75.0	-75.0	0.0
		637.0	*	Hydaburg-City Street Upgrade	50.0		50.0	0.0
		638.0	*	Klukwan-Bald Eagle Cultural Ctr Construction	25.0		25.0	0.0
		639.0	*	Yakutat Road Projects	100.0		100.0	0.0
				Total for Ellason:	1,267.7	147.7	1,120.0	0.0
	Goll	77.1		Haines-Energy Conservation repeal		60.8	-60.8	0.0

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED *	SPONSOR	SEC *	#	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
2	Goll	77.2		Haines-Water treatment plant tank	60.8		60.8	0.0
		78.0		Skagway-dock/road/cargo area access lang chg			0.0	0.0
		79.1		Hydaburg-Water/Sewer upgrade repeal		1,014.4	-1,014.4	0.0
		79.2		Hydaburg-Health Clinic Completion	214.0		214.0	0.0
		79.3		Hydaburg-Youth Center	100.0		100.0	0.0
		79.4		Hydaburg-Ice Machine/Dock Improvements	432.4		432.4	0.0
		79.5		Hydaburg-Water/Sewer Improvements	268.0		268.0	0.0
		107.0		Long Isle/Gildersleeve/Thorne Bay School Lng chg			0.0	0.0
		188.0		Sealaska Heritage Foundation/Ed Materials Dev	80.0		80.0	0.0
		225.1		Klukwan- Development Grants		32.0	-32.0	0.0
		225.2		Klukwan-Cultural Heritage Center	32.0		32.0	0.0
		236.1		Gustavus-Roads Upgrade		31.9	-31.9	0.0
		236.2		Angoon-Head Start Building	31.9		31.9	0.0
		275.0		APA-Gunnuk Creek Hydro		35.0	-35.0	0.0
		276.0		APA-Coffman Cove Electrical Project	35.0		35.0	0.0
				Total for Goll:	1,254.1	1,174.1	80.0	0.0
	Governor	146.0		Chilkat Bald Eagle Preserve FY 87 Opps	50.0		50.0	0.0
		179.0		Kasean Dock Construction	75.0		75.0	0.0
		181.0		Klondike Hwy slide repair/guardrails			0.0	900.0
				Total for Governor:	125.0	0.0	125.0	900.0
	Senate	539.0	*	Craig-Water Source Project	1,908.9		1,908.9	0.0
			*	Klawock-Sewer Improvements	90.9		90.9	0.0
		540.0	*	Thorne Bay-Water Storage Tank/line-Deer Creek	181.8		181.8	0.0
			*	Metlakatla-Storm Drains	454.5		454.5	0.0

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED *	SPONSOR	SEC *	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
2	Senate	540.0	*	Kasaan-Water & Sewer	27.3		27.3	0.0
			*	Port Protection-Water	200.0		200.0	0.0
				Total for Senate:	2,863.4	0.0	2,863.4	0.0
				Total for 2:	5,540.2	1,321.8	4,218.4	900.0
3	Governor	180.0		Sitka-Sawmill Creek Rd. Overlay			0.0	-900.0
				Total for Governor:	0.0	0.0	0.0	-900.0
	Grussendorf	82.0		Sitka-Granite Creek Sewer Interceptor repeal		245.0	-245.0	0.0
		83.0		Sitka-Centennial Bldg Upgrade repeal		45.0	-45.0	0.0
		84.0		Sitka-Price/Jarvis St. Parking lot	168.0		168.0	0.0
		85.0		Sitka-Katlian Street Parking Lot	107.0		107.0	0.0
		86.0		Sitka-Landfill Public Use Area	15.0		15.0	0.0
		182.1		Sitka-Bridge Painting & Paving		150.0	-150.0	0.0
		182.2		Islands CC/Mt. Edgecumbe Campus FY 87 Opps	150.0		150.0	0.0
		283.0		APA-Elfin Cove electrical distribution system	30.0		30.0	0.0
				Total for Grussendorf:	470.0	440.0	30.0	0.0
				Total for 3:	470.0	440.0	30.0	-900.0
4	Dunoan	214.1		Juneau-12th Street Bridget/Road		65.7	-65.7	0.0
		214.2		Juneau-Low Inoome Housing		6.1	-6.1	0.0
		214.3		Juneau-12th Street Water Project		97.7	-97.7	0.0
		214.4		Juneau-Switzer Creek to Airport Water Project		58.2	-58.2	0.0
		214.5		Juneau Water Projects	227.7		227.7	0.0

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED *	SPONSOR	SEC *	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
4	Duncan	215.0		UAJ-Site Prep/Utilities/Equip/Furnish		8.9	-8.9	0.0
		215.1		UAJ-Site Acq/Develop/Access Rd/Equipment		109.0	-109.0	0.0
		215.2		UAJ-Land Acquisition		4.4	-4.4	0.0
		215.3		UAJ-Fisheries Building Phase II		1.5	-1.5	0.0
		215.4		UAJ-Bill Ray Center Addition		2.5	-2.5	0.0
		215.5		UAJ-Forest Science Laboratory		304.4	-304.4	0.0
		215.6		UAJ-Construction/Instruction Equipment		1.7	-1.7	0.0
		215.7		UAJ-Remodeling		19.1	-19.1	0.0
		215.8		UAJ-PE Facility Planning/Design		246.6	-246.6	0.0
		215.9		North Douglas Highway Extension		750.0	-750.0	0.0
		216.0		UAJ-Library site acq/design/engineer/construct	1,306.3		1,306.3	0.0
		217.0		Sealaska Heritage Foundation/Match Grants	61.8		61.8	0.0
		219.1		Juneau-Alternative Housing		300.0	-300.0	0.0
		219.2		UAJ-Instruction/Other Operating Costs	300.0		300.0	0.0
		220.1		Juneau-Lemon Creek Neighborhood Park		50.1	-50.1	0.0
		220.2		Juneau-Douglas Pullout Imprvements	50.1		50.1	0.0
		221.0		Juneau-Regional Library Language Change			0.0	0.0
		222.0		Juneau-Regional Library Language Change			0.0	0.0
		223.0		Gastineau Manor renovation/security	50.0		50.0	0.0
				Total for Duncan:	1,995.9	2,025.9	-30.0	0.0
	Ferguson	497.1	*	Perseverance Theatre Facilities	30.0		30.0	0.0
				Total for Ferguson:	30.0	0.0	30.0	0.0
	Governor	298.0		Juneau Alliance/Mentally Ill-FY 87 Opps	255.0		255.0	0.0
				Total for Governor:	255.0	0.0	255.0	0.0

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED	SPONSOR	SEC	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
4	Ray	359.0	*	Juneau-Waterfront Renovation/Dev Lang. Change			0.0	0.0
		360.0	*	Juneau-Waterfront Renovation/Dev Lang. Change			0.0	0.0
		361.0	*	Juneau-Waterfront Renovation/Dev Lang. Change			0.0	0.0
		362.0	*	Juneau-Waterfront Renovation/Dev Lang. Change			0.0	0.0
				Total for Ray:	0.0	0.0	0.0	0.0
	Sackett	497.2	*	Perseverance Theatre Facilities	50.0		50.0	0.0
				Total for Sackett:	50.0	0.0	50.0	0.0
	Senate	541.3	*	Juneau-Water & Sewer	5,000.0		5,000.0	0.0
				Total for Senate:	5,000.0	0.0	5,000.0	0.0
				Total for 4:	7,330.9	2,025.9	5,305.0	0.0
5	Fischer, P.	370.0	*	Kenai Pioneer Home Study		14.0	-14.0	0.0
		402.0	*	Homer Teleconference Center Opps	8.9		8.9	0.0
		432.1	*	Cohoe Loop Road Upgrade			0.0	-2,000.0
		432.2	*	Kenai/Funny River Bridge-Engineer,Design, Const.	10.0		10.0	2,000.0
		558.0	*	Kenai/Funny River Bridge	100.0		100.0	0.0
		559.0	*	Kenai Pen Borough-Cohoe Loop Road	100.0		100.0	0.0
		560.0	*	Soldotna CAP Squadron	250.0		250.0	0.0
		561.0	*	Kenai Pen Borough-North Fork Rd Complete PH II	150.0		150.0	0.0
		562.0	*	Kenai Pen Borough-Ridgeway/Sterling Firehouse	135.0		135.0	0.0
		563.0	*	Kenai Pen Borough-Soldotna H.S. Aquatic Timer	25.0		25.0	0.0
		564.0	*	Kenai Pen Borough-Anchor Point Firehouse	110.0		110.0	0.0

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED *	SPONSOR	SEC *	#	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
5	Fischer, P.	565.0	*	Kenai Pen Borough-Kalifonsky Beach Firehouse	90.0		90.0	0.0
		566.0	*	Ninilchik Senior Citizens Center Renovations	20.0		20.0	0.0
		567.0	*	Homer-Senior Citizens Center Construction	20.0		20.0	0.0
				Total for Fischer, P.:	1,018.9	14.0	1,004.9	0.0
	Governor	148.0		Seldovia Airport Improve Language Change			0.0	0.0
		149.0		Sterling Highway Reconstruction Lang. Change			0.0	0.0
		185.0		Kenai Airport Ramp/Floatplane Basisn Lang. Chg.			0.0	0.0
		507.0	*	Homer Middle School Flashing Light	30.0		30.0	0.0
		533.0	*	Homer-Barge Ramp	50.0		50.0	0.0
		534.0	*	FRED-Paint River Fish Pass Feasibility Study	125.0		125.0	0.0
		535.0	*	Cook Inlet Aqua Assoc.-Lake Fertilization	160.0		160.0	0.0
		592.0	*	East Hill Road Construction/Stabilization	3,000.0		3,000.0	0.0
				Total for Governor:	3,365.0	0.0	3,365.0	0.0
	Navarre	199.0		Kenai Harbor Facilities		157.8	-157.8	0.0
		200.0		Kenai Highway Shop Roof		2.4	-2.4	0.0
		201.0		Kalifonsky Road Drainage/Erosion		10.6	-10.6	0.0
		202.0		West Hill Road		49.4	-49.4	0.0
		203.0		Kenai Pen Borough-Ridgeway/Sterling Fire Station	40.0		40.0	0.0
		204.0		Ninilchik Sr. Citizens Ctr Completion	20.0		20.0	0.0
		205.0		Kenai Borough-Kalifonsky Beach Fire Equip/Opps	112.7		112.7	0.0
		206.0		Kenai Borough-Seldovia School Satellite Dish	7.5		7.5	0.0
		207.0		Homer-Completion of Sr. Citizens Center	20.0		20.0	0.0
		300.0		Kenai Pen Borough-Anchor Pt Fire Station Relocate	20.0		20.0	0.0
				Total for Navarre:	220.2	220.2	0.0	0.0

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED	*	SPONSOR	SEC	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
5		Senate	375.0	*	Southern Region EMS Life-Pak Monitor		3.6	-3.6	0.0
			541.4	*	Kenai-Thompson Park Water & Sewer Improve	702.6		702.6	0.0
			541.6	*	Soldotna-Kalifonsky Beach Water/Sewer Extension	600.0		600.0	0.0
					Total for Senate:	1,302.6	3.6	1,299.0	0.0
					Total for 5:	5,906.7	237.8	5,668.9	0.0
6		Cato	126.1		Whittier Access Study		67.1	-67.1	0.0
			127.1		Whittier-Shotgun Cove Rd Prelim Engineering		99.9	-99.9	0.0
			127.2		Cordova-Public Restrooms/Visitor Area Construct	99.9		99.9	0.0
			128.0		Whittier-Road/Trails Construction and Paving	67.0		67.0	0.0
			130.0		Prince William Sound CC-Cordova Space Rental	30.0		30.0	0.0
			131.0		Whittier-Shotgun Cove Road		117.5	-117.5	0.0
			132.1		Shotgun Cove Right of Way		494.2	-494.2	0.0
			132.2		Whittier-Roads & Trails Construction/Paving	494.2		494.2	0.0
			133.0		Seward-Coal Loading Facility		1,000.0	-1,000.0	0.0
			135.0		Bear Creek VFD EMS Equipment	10.0		10.0	0.0
			136.0		Hope/Sunrise EMS Communication/Paging Equip	15.0		15.0	0.0
			137.0		Cooper Landing VFD Fire Apparatus	6.0		6.0	0.0
			138.0		Cooper Landing EMS Equipment	2.3		2.3	0.0
			139.0		Chenega/Tatitlek EMS Equipment	9.0		9.0	0.0
			140.0		Full-Time EMS Trainer-Prince William Sound	40.0		40.0	0.0
			141.0		Seward-Diesel Power Generation	140.0		140.0	0.0
			142.0		Seward Life Action Council Operations	39.7		39.7	0.0
			143.1		Aviation Safety Foundation Operations	38.0		38.0	0.0

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED	SPONSOR	SEC	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
6	Cato	144.2		Cordova-Roads & Trails	50.0		50.0	0.0
		279.1		Construct High School Tatitlek		24.8	-24.8	0.0
		279.2		Cordova Marine Advisory Program	24.8		24.8	0.0
		280.0		AVTEC Equipment language change			0.0	0.0
		282.2		APA-Grant Lake Hydro		33.6	-33.6	0.0
		284.0		APA-Humpback Creek project feasibility	33.6		33.6	0.0
		299.0		APBC-Terminal Radio-Valdez- start-up/Equip	37.0		37.0	0.0
				Total for Cato:	1,136.5	1,837.1	-700.6	0.0
	Governor	45.0		Prince Wm Sound CC-Classroom		594.6	-594.6	0.0
		46.0		Prince Wm Sound CC-Plan Design Ph. I		250.0	-250.0	0.0
		47.0		Prince Wm Sound CC-Valdez Bldg Design		131.4	-131.4	0.0
		48.0		Prince Wm Sound CC-Valdez Facility Purch/Renov	976.0		976.0	0.0
		600.0	*	Valdez-Petroleum Property Devaluation Relief	2,000.0		2,000.0	0.0
				Total for Governor:	2,976.0	976.0	2,000.0	0.0
	Grussendorf	282.1		APA-Grant Lake Hydro		30.0	-30.0	0.0
				Total for Grussendorf:	0.0	30.0	-30.0	0.0
	Kerttula	126.2	*	APBC-Terminal Radio- Valdez	67.1		67.1	0.0
		134.0	*	Seward-Marine Industrial Park	200.0		200.0	0.0
		410.3	*	APBC-Valdez-Terminal Radio Tower Construction	25.0		25.0	0.0
		415.2	*	APBC-Terminal Radio-Valdez-Opperations	9.0		9.0	0.0
		416.2	*	Cordova Marine Advisory Program	22.0		22.0	0.0
		416.3	*	Kenai Pen Borough-Bear Creek VFD Truck/SCUBA	45.0		45.0	0.0
		417.2	*	Kenai Pen Borough-Nikiski Fire Svc Area Escape Rt	100.0		100.0	0.0

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED	SPONSOR	SEC	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
6	Kerttula	417.3	*	Cordova-North Containment Indust. Park Dev.	45.0		45.0	0.0
		417.4	*	Cordova-Humpback Creek Hydro Project Construct	330.0		330.0	0.0
		418.1	*	OAC-Seward Sr. Citizens Center		250.0	-250.0	0.0
		418.2	*	Seward-Sr. Citizens of Seward-Center Renovate	250.0		250.0	0.0
		419.1	*	Katalla Road Plan, Design, Locate		30.0	-30.0	0.0
		419.2	*	Prince William Sound CC-Cordova Rental Space	30.0		30.0	0.0
		420.0	*	Seward Coal Loading Facility		500.0	-500.0	0.0
		421.0	*	Seward-Seward Industrial Park Cradles/Rails	1,000.0		1,000.0	0.0
				Total for Kerttula:	2,123.1	780.0	1,343.1	0.0
	Sackett	524.4	*	UAF-Seward dock cathodic protection		500.0	-500.0	0.0
				Total for Sackett:	0.0	500.0	-500.0	0.0
	Senate	541.1	*	Cordova-Copper River Hwy Sewer	818.1		818.1	0.0
				Total for Senate:	818.1	0.0	818.1	0.0
				Total for 6:	7,053.7	4,123.1	2,930.6	0.0
7	Abood	191.3	*	Anchorage-Hathor Subdivsion PID	37.0		37.0	0.0
		320.3	*	Alaska Repertory Theatre-Opps	39.2		39.2	0.0
		428.0	*	CAP Hangar Construction or Acquisition		250.0	-250.0	0.0
		429.0	*	Lifeline Alternatives-Program Opps	145.0		145.0	0.0
		430.0	*	Med-Alert-Medical Alarm/Monitoring Svcs	86.5		86.5	0.0
		433.0	*	Wisconsin Drive Realignment		39.2	-39.2	0.0
				Total for Abood:	307.7	289.2	18.5	0.0

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED	SPONSOR	SEC	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
7	Clocksin	192.2		AK Womens Rsrce Ctr-Employ/Job Services	14.1		14.1	0.0
		245.1		Anchorage-15th Ave/Merrill Dr to "I"		6.5	-6.5	0.0
		245.2		Anchorage-So Addition Illumination		14.9	-14.9	0.0
		245.3		Anchorage-Government Hill Elementary		3.9	-3.9	0.0
		246.1		Anchorage School District-ED 12 library books	35.0		35.0	0.0
		247.1		Anchorage-Alcohol Treatment Facility		88.0	-88.0	0.0
		247.2		UAA-Public Affairs Program relocate	88.0		88.0	0.0
		248.1		Anchorage-Padestrial Improve 4th/Elderberry Pk		49.5	-49.5	0.0
		249.1		Anchorage-Misc School Projects Lapse		10.0	-10.0	0.0
		249.2		Anchorage-Misc Road Projects Lapse		0.4	-0.4	0.0
		249.3		Anchorage School District-Library Books	10.4		10.4	0.0
		536.0	*	AK Youth Advocates-Anchorage Runaway Shelter	198.0		198.0	0.0
				Total for Clocksin:	345.5	173.2	172.3	0.0
	Cotten	269.1		Eagle River Road North-Repairs to Mile 12		20.0	-20.0	0.0
		269.2		Anchorage/Traffic Signal/Eagle Riv Rd/Glenn Hwy		5.9	-5.9	0.0
		269.3		Glenn Highway Rehabilitation		18.7	-18.7	0.0
		269.4		Eagle River Intersection Improvements		8.2	-8.2	0.0
		269.5		Anchorage-Chugiak/Eagle River Road Svc Board	52.8		52.8	0.0
		270.1		Anchorage-Cherry Street Improvements		157.5	-157.5	0.0
		270.2		Anchorage-Peok Avenue Improvements		94.7	-94.7	0.0
		270.3		Anchorage-Bartlett High Interior Renovations		0.9	-0.9	0.0
		270.4		Anchorage-Ursa Major School		0.2	-0.2	0.0
		270.5		Anchorage School District-Muldoon Library PH II	253.3		253.3	0.0
				Total for Cotten:	306.1	306.1	0.0	0.0

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED	SPONSOR	SEC	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
7	Faiks	195.0	*	Anchorage Arts Organizations Grants	350.0		350.0	0.0
		297.0	*	Anchorage-Eastwood Park Subdivision Park Dev	450.0		450.0	0.0
		306.0	*	Anchorage-Maintenance/Drainage ED 7-8	3,300.0		3,300.0	0.0
		318.0	*	Hilltop Youth, Inc. -Youth Programs	200.0		200.0	0.0
		320.1	*	Alaska Repertory Theatre-Opps	425.0		425.0	0.0
		321.0	*	Anchorage Symphony Orchestra Programs	100.0		100.0	0.0
		354.0	*	Alaska Fine Arts Camp Operations	50.0		50.0	0.0
		363.0	*	Anchorage-Abbott Loop Transmission Lang. Charge			0.0	0.0
		364.0	*	Glen Alps Road Service Area-ROW, Construction	400.0		400.0	0.0
		371.0	*	Anchorage-Pedestrian Safety ED 10	450.0		450.0	0.0
		384.0	*	Boys Club of Alaska Equipment/Opps Lang. Change			0.0	0.0
				Total for Faiks:	5,725.0	0.0	5,725.0	0.0
	Ferguson	494.0	*	Southcentral Counseling Center-Equipment	80.0		80.0	0.0
				Total for Ferguson:	80.0	0.0	80.0	0.0
	Governor	115.0		League of Latin American Citizens-Operations	150.0		150.0	0.0
		120.0		Ak Black Leadership Conference-Film Project	15.0		15.0	0.0
		147.0		Anchorage Int'l Airport Improve Lang. Change			0.0	0.0
		158.0		Anchorage Int'l Airport Blast Protection			0.0	-1,000.0
		162.0		Glenn Hwy MP 138-139		116.2	-116.2	-1,029.0
		320.2	*	Alaska Repertory Theatre-Opps	200.0		200.0	0.0
				Total for Governor:	365.0	116.2	248.8	-2,029.0
	Gruenberg	102.1		Anchorage-Fireweed Lane Sidewalk		148.3	-148.3	0.0
		102.2		Anchorage-roads Birchwood, Malibu, White Birch		4.0	-4.0	0.0

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED	*	SPONSOR	SEC	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
7		Gruenberg	102.3		Anchorage-ED 11 street improvement program	152.3		152.3	0.0
			103.1		Anchorage-Turnagain Blvd Reconstruction		135.5	-135.5	0.0
			103.2		Anchorage-Sen Dist G street improvement pgm	135.5		135.5	0.0
			104.1		Anchorage-Bike Trail Tudor/Minnesota/C street		26.2	-26.2	0.0
			104.2		Anchorage-ED 11 street improvement program	26.2		26.2	0.0
					Total for Gruenberg:	314.0	314.0	0.0	0.0
		Halford	530.0	*	Anchorage-Chugiak/Eagle River Road Svc Board	500.0		500.0	0.0
			531.0	*	Anchorage-Prevention/Treatment Abused Children	500.0		500.0	0.0
					Total for Halford:	1,000.0	0.0	1,000.0	0.0
		Pearce/Hanley	189.0		Anchorage-West High Repaving		1.7	-1.7	0.0
			189.1		Anchorage-Dimond/Mears Remodeling		1.0	-1.0	0.0
			189.2		Anchorage-Dimond/Mears Blackout Covering		0.6	-0.6	0.0
			189.3		Anchorage-Dimond/Mears Carpet Replacement		0.1	-0.1	0.0
			189.4		Anchorage-Campbell Elementary School		0.3	-0.3	0.0
			189.5		Anchorage-Sand Lake Elementary Carpeting		0.8	-0.8	0.0
			189.6		Anchorage-Chinook Elementary Addition		1.1	-1.1	0.0
			189.7		Jewel Lake Road Rehabilitation		2.3	-2.3	0.0
			189.8		Fire Island Prison Feasibility Study		14.2	-14.2	0.0
			189.9		OAC-Salvation Army Senior Shuttle ANC Opps	22.1		22.1	0.0
			190.0		Anchorage-Broadmore Subdivision Reconstruct		250.5	-250.5	0.0
			191.1		Anchorage-Hathor Subdivision Matching funds	100.0		100.0	0.0
			192.1		AK Womens Rsrce Ctr-Employ/Job Services	84.0		84.0	0.0
			194.0		Anchorage-Arctic Blvd/Airport to Raspberry		37.2	-37.2	0.0
			196.0		Anchorage-Minnesota/Int'l Airport Rd Beautify		22.5	-22.5	0.0

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED	SPONSOR	SEC	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
7	Pearce/Hanley	198.0		OAC-Salvation Army Senior Shuttle ANC Opps	13.2		13.2	0.0
		224.1		Senate Dist G Streets Improvement Program	5.3		5.3	0.0
				Total for Pearce/Hanley:	224.6	332.3	-107.7	0.0
	Pignalberi	186.1		Anchorage-Highland Terrace/Clyde Dickson St.		80.8	-80.8	0.0
		186.2		Anchorage-Campbell Airstrip RD Ltd Rd Svc Area	80.8		80.8	0.0
				Total for Pignalberi:	80.8	80.8	0.0	0.0
	Rodey	60.1	*	Izaak Walton League Shooting Range		400.0	-400.0	0.0
		191.2	*	Anchorage-Hathor Subdivision PID	63.0		63.0	0.0
		224.2	*	Senate Dist G Streets Improvement Program	3.6		3.6	0.0
		374.0	*	Anchorage-AK Neighborhood Hsing Svs-loans	1,500.0		1,500.0	0.0
				Total for Rodey:	1,566.6	400.0	1,166.6	0.0
	Sackett	246.2	*	Anchorage-library books ED 12	23.8		23.8	0.0
		571.0	*	Cook Inlet Native Assoc.-Program Services	100.0		100.0	0.0
		572.0	*	Visual Arts Center-Building Improvements	150.0		150.0	0.0
				Total for Sackett:	273.8	0.0	273.8	0.0
	Senate	539.0	*	Anchorage-Eklutna Water Project	16,000.0		16,000.0	0.0
		540.0	*	Nikiski-Landfill	136.4		136.4	0.0
		541.5	*	Anchorage-Water & Sewer Match	5,499.5		5,499.5	0.0
				Total for Senate:	21,635.9	0.0	21,635.9	0.0
	Szymanski	285.1		Girdwood School Shortfall		14.2	-14.2	0.0
		285.2		Girdwood Classroom Addition		1.4	-1.4	0.0

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED	SPONSOR	SEC	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
7	Szymanski	285.3		Bird/Indian Pathway Improvements/guardrails		21.0	-21.0	0.0
		285.4		Flashing Beacon Mtn Air Dr/Rabbit Crk Rd		18.8	-18.8	0.0
		285.5		Kenai Pen Bor-Nikiski Fire Svc Area-esoape route	55.4		55.4	0.0
		286.1		Anchorage-Birch Road Upgrade		296.8	-296.8	0.0
		286.2		Anchorage-ED 7&8 LIDs maintenance	296.8		296.8	0.0
				Total for Szymanski:	352.2	352.2	0.0	0.0
				Total for 7:	32,577.2	2,364.0	30,213.2	-2,029.0
16	Kerttula	114.0	*	Mat-Su Borough-Palmer State Fair Building	500.0		500.0	0.0
		379.1	*	Mat-Su Valley Lakes		3.3	-3.3	0.0
		379.2	*	Mat-Su Borough-Sutton Alpine Civic Club-Sewer	3.3		3.3	0.0
		408.1	*	Mat-Su Borough-Lois Road		32.0	-32.0	0.0
		408.2	*	Mat-Su Borough-Butte Fire Station Completion	32.0		32.0	0.0
		409.1	*	Mat-Su Borough-McKechnie Road		27.0	-27.0	0.0
		409.2	*	Mat-Su Borough-Nelchina Road Upgrade/Maintain	27.0		27.0	0.0
		410.1	*	Mat-Su Borough-Sutton to Skwentna Erosion		65.0	-65.0	0.0
		410.2	*	Mat-Su Borough-Meadow Lakes VFD Fire Truck	40.0		40.0	0.0
		412.2	*	Mat-Su Valley Moose Habitat Range Improvements	0.9		0.9	0.0
		413.1	*	Mat-Su Borough-McKechnie Road Upgrade		118.0	-118.0	0.0
		413.2	*	Palmer-Water Well Construction	118.0		118.0	0.0
		414.2	*	Mat-Su Borough-Knik Museum Roof Repair	13.0		13.0	0.0
		415.1	*	Mat-Su Borough-Pittman/Meadow Lks Substation		9.0	-9.0	0.0
		416.1	*	Wasilla-Railroad Signalizations		67.0	-67.0	0.0
		417.1	*	Plant Materials Center		600.0	-600.0	0.0
		417.5	*	Mat-Su Borough-Pitman Road Extension	60.0		60.0	0.0

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED *	SPONSOR	SEC *	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
16	Kerttula	422.0	*	Houston-Senior Citizens Center	300.0		300.0	0.0
		425.1	*	Old Glenn Highway Repave		90.0	-90.0	0.0
		425.2	*	Palmer State Fair Operating Expenses	50.0		50.0	0.0
		425.3	*	Mat-Su Borough-Maud Rd Upgrade/Maintain	40.0		40.0	0.0
				Total for Kerttula:	1,184.2	1,011.3	172.9	0.0
	Larson	117.0		Firewodd Access Roads in District 16	40.0		40.0	0.0
		163.1		Parks Hwy Little Coal-Middle Fork		150.0	-150.0	-521.6
		183.0		Mat-Su Borough-School Safety/Security Improve	110.0		110.0	0.0
				Total for Larson:	150.0	150.0	0.0	-521.6
	Larson/Hurley	163.2		Parks Hwy Little Coal-Middle Fork		18.5	-18.5	0.0
		226.1		Educational TV-Anchorage/Kenai/Mat-Su		108.0	-108.0	0.0
		226.2		Educational TV-Anchorage/Kenai/Mat-Su		5.3	-5.3	0.0
		227.0		Sunshine Health/Talkeetna Area Clinic Opps	108.0		108.0	0.0
		228.0		Valley Womens Resource Ctr FY 87 Opps	23.8		23.8	0.0
				Total for Larson/Hurley:	131.8	131.8	0.0	0.0
	Senate	539.0	*	Wasilla-Water & Sewer Extension	1,090.8		1,090.8	0.0
			*	Palmer-Water & Sewer	1,081.7		1,081.7	0.0
				Total for Senate:	2,172.5	0.0	2,172.5	0.0
				Total for 16:	3,638.5	1,293.1	2,345.4	-521.6
17	Coghill	526.1	*	APA-Tetlin-Village Electrification		5.0	-5.0	0.0
		526.2	*	Tetlin Village Counoil-Community Hall Completion	5.0		5.0	0.0

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED	SPONSOR	SEC	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
17	Coghill	527.1	*	APA-Eagle Village-Generator		3.4	-3.4	0.0
		527.2	*	Eagle Village Council-Community Hall Completion	3.4		3.4	0.0
		528.1	*	Tok-Tourist Center		3.1	-3.1	0.0
		528.2	*	Tok Native Assoc.-Tok Museum	3.1		3.1	0.0
		529.1	*	Tok-Sports Facility		24.2	-24.2	0.0
		529.2	*	Tok Native Assoc.-Museum	24.2		24.2	0.0
		597.0	*	Copper River School Dist.-Ph II School Construct	1,200.0		1,200.0	0.0
				Total for Coghill:	1,235.7	35.7	1,200.0	0.0
	Governor	164.0		Glenn Hwy Rehab MP 135-North			0.0	1,029.0
		165.0		Parks Hwy Rehab MP 190-North			0.0	521.6
		169.0		Taylor Hwy Bridges			0.0	1,594.7
		174.0		Richardson Hwy MP 6-14		160.0	-160.0	-2,484.0
		291.0		Copper River School District FY 86 Supplemental	184.0		184.0	0.0
				Total for Governor:	184.0	160.0	24.0	661.3
	Sackett	568.0	*	Tok Cutoff Rehab		376.8	-376.8	0.0
				Total for Sackett:	0.0	376.8	-376.8	0.0
	Schultz	65.1		Northway-Sanitation Truck		15.9	-15.9	0.0
		65.2		Northway-Community Hall Completion	15.9		15.9	0.0
		67.1		Northway-Fire Hall		16.1	-16.1	0.0
		67.2		Northway-Community Hall Completion	16.1		16.1	0.0
		68.1		Cantwell-Landfill Relocation		100.0	-100.0	0.0
		68.2		Cantwell-landfill improvements	100.0		100.0	0.0
		69.1		Tok-Clinic Equipment/Ambulance Storage		15.0	-15.0	0.0

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED	SPONSOR	SEC	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
17	Schultz	69.2		Tok Comm Clinic Corp. x-ray purchase/repair	15.0		15.0	0.0
		70.1		Tok-Clinic Equipment/Ambulance Storage		6.5	-6.5	0.0
		70.2		Tok Comm Clinic Corp. x-ray purchase/repair	6.5		6.5	0.0
		71.1		Tri Valley Inc.-Healy Child Care Facility		110.0	-110.0	0.0
		71.2		Kid Stop Inc.-Healy Child Care Fac	110.0		110.0	0.0
		105.0		Tanana Development Corp. Sr. Citizen Van	8.4		8.4	0.0
		106.0		Copper River Native Assoc-Sr. Citizen Van	16.6		16.6	0.0
		109.0		Richardson Hwy/Copper Ctr Loop street lights	5.0		5.0	0.0
		110.0		Tanacross-Village Street Lights		30.0	-30.0	0.0
		112.0		Nenana energy Conservation language change			0.0	0.0
		187.1		Rex RR Bridge-Healy/Nenana		10.0	-10.0	0.0
		187.2		Nenana Road Improvements	10.0		10.0	0.0
		287.1		Delta II Roads		307.0	-307.0	0.0
		287.2		Agricultural Roads/Flood Control	307.0		307.0	0.0
				Total for Schultz:	610.5	610.5	0.0	0.0
	Senate	539.0	*	Nenana-Water/Sewer Phase II	2,727.0		2,727.0	0.0
		540.0	*	Glennallen-Water & Sewer	2,727.0		2,727.0	0.0
				Total for Senate:	5,454.0	0.0	5,454.0	0.0
				Total for 17:	7,484.2	1,183.0	6,301.2	661.3
20	Bennett	302.1	*	FNSB-Historic Trails		110.0	-110.0	0.0
		302.2	*	FNSB-Historic Trails	110.0		110.0	0.0
		303.0	*	Circle-Erosion/Flood Control Language Change			0.0	0.0
		405.0	*	APA-Fairbanks District Heating Feasibility Study		9.2	-9.2	0.0

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED	SPONSOR	SEC	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
20	Bennett	406.0	*	FNSB-Tanana Valley Fair-Safety/Security	9.2		9.2	0.0
		599.0	*	FNSB-Road Block Grant	500.0		500.0	0.0
				Total for Bennett:	619.2	119.2	500.0	0.0
	Davis/Koponen	251.1		FNSB-Haines Homestead Foundation/Down Pymt		30.0	-30.0	0.0
		251.2		FNSB-Noel Wien Library Addition Design		153.1	-153.1	0.0
		252.0		FNSB-Library Acquisitions, Equipment, Planning	100.0		100.0	0.0
		253.0		FNSB-Ester Community Park	25.0		25.0	0.0
		254.0		FNSB-Van-Tran Van	10.0		10.0	0.0
		255.0		FNSB-Fire Department Visual Training Equipment	1.0		1.0	0.0
		256.0		FNSB-Litter Reduction/Recycling Program	3.6		3.6	0.0
		257.0		FNSB-Mary Siah Center recreational equipment	2.0		2.0	0.0
		258.0		Fairbanks Community Food Bank Svc Opps	2.0		2.0	0.0
		259.0		Fairbanks Community Food Bank Svc Pers Computer	1.0		1.0	0.0
		260.0		Crisis Clinic Foundation/Interpreter Ref Line	3.0		3.0	0.0
		261.0		Breadline-FY 87 Program Operations	3.0		3.0	0.0
		262.0		Arctic Chamber Orchestra 1987 tour	5.0		5.0	0.0
		263.0		Tanana Valley Fair Assoc-handicap barrier remove	7.5		7.5	0.0
		264.0		Interior Region EMS Council-Train/Equipment	5.0		5.0	0.0
		265.0		UAF-Polar Library Collection acquisitions	7.5		7.5	0.0
		266.0		UAF-Museum acquisitions	7.5		7.5	0.0
		268.0		UA-Planning/Energy Revolving Fund language chg			0.0	0.0
		288.1		North Miller Hill Road		3.7	-3.7	0.0
		288.2		Isberg Rd-ROW, land acquisition	3.7		3.7	0.0
				Total for Davis/Koponen:	186.8	186.8	0.0	0.0

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED	SPONSOR	SEC	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
20	Fahrenkamp	389.0	*	Gilmore Trail Paving		60.6	-60.6	0.0
		390.0	*	Steese Highway Acceleration Lanes		30.0	-30.0	0.0
		391.0	*	Emergency Vehicle Signal Priority		50.8	-50.8	0.0
		392.0	*	Fairbanks Bridge Deck Repairs		10.1	-10.1	0.0
		393.0	*	Fairbanks Bridge Deck Repair Completion		1.5	-1.5	0.0
		394.0	*	Skiland Road Improvements		5.4	-5.4	0.0
		397.0	*	WICA facility Improvements	10.0		10.0	0.0
		398.0	*	FNSB-S. Fairbanks Park Playground Equipment	10.0		10.0	0.0
		399.0	*	Rosie Creek Research Project	75.0		75.0	0.0
		400.0	*	Interior Region EMS Training & Equipment	8.3		8.3	0.0
		401.0	*	UAF Museum Acquisitions	5.0		5.0	0.0
				Total for Fahrenkamp:	108.3	158.4	-50.1	0.0
	Governor	40.1		Fairbanks-Fire Training Equipment		52.8	-52.8	0.0
		49.1		Tanana Valley CC-Student Hsing Design/Build		912.1	-912.1	0.0
		49.2		Tanana Valley CC-Facility Purchase/Renovate	912.1		912.1	0.0
		55.0		Fairbanks-DNR-Office Bldg. Language Change			0.0	0.0
		56.3		Fairbanks Resources Complex Improvements	1,678.0		1,678.0	0.0
		63.1		Fairbanks Mental Health FY86 Extend Lapse			0.0	0.0
		64.0		North Pole-Treatment Plant/Lagoon Lang. Change			0.0	0.0
		116.0		Fairbanks Native Assoc.-Community Planning	35.0		35.0	0.0
		168.0		Chena Hot Springs Road Erosion			0.0	580.0
		177.0		80 Mile Steese Hwy Maint Station Completion		210.0	-210.0	0.0
		595.0	*	FNSB-Limited Road Maintenace Service Areas	1,000.0		1,000.0	0.0
				Total for Governor:	3,625.1	1,174.9	2,450.2	580.0

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED	*	SPONSOR	SEC	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
20		Ringstad	267.1		UAF-Minerals Complex Facility		945.0	-945.0	0.0
			267.2		UAF-Duckering Bldg Addition Completion		925.0	-925.0	0.0
			267.3		UAF-Duckering Bdlg Addition Equipment	500.0		500.0	0.0
			267.4		UAF-NASA Radar/Natural Science Facility	1,360.0		1,360.0	0.0
					Total for Ringstad:	1,860.0	1,870.0	-10.0	0.0
		Sackett	524.1	*	UA-Wood Ctr. Furniture Replacement		21.7	-21.7	0.0
			524.2	*	UAF-Womens Locker Room Upgrade		150.0	-150.0	0.0
			524.3	*	UAF-Wood Center Furnishings		22.0	-22.0	0.0
			524.7	*	UAF-Polar Library Collection Acquisitions	1,823.7		1,823.7	0.0
			586.0	*	FNSB-Yukon Quest Sled dog Race Opps	25.0		25.0	0.0
					Total for Sackett:	1,848.7	193.7	1,655.0	0.0
		Senate	539.0	*	FNSB-Ballaine Lake Sewer	700.0		700.0	0.0
				*	Fairbanks-Water and Sewer	3,935.8		3,935.8	0.0
					Total for Senate:	4,635.8	0.0	4,635.8	0.0
					Total for 20:	12,883.9	3,703.0	9,180.9	580.0
22		Adams	66.1		Kaktovik-Grey Water Facility		337.3	-337.3	0.0
			66.2		N Slope Borough-Kaktovik water/sewer/waste	337.3		337.3	0.0
			80.1		NSB-Anaktuvuk Pass VOR		600.0	-600.0	0.0
			80.2		NSB-Anaktuvuk Pass road projects	600.0		600.0	0.0
			237.0		Kotzebue Tech Center lapse		56.0	-56.0	0.0
			238.0		Kotzebue Tech Center Dorm Operations FY 87	56.0		56.0	0.0
			278.0		Pt. Hope-Day Care Center language change			0.0	0.0

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED	SPONSOR	SEC	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
				Total for Adams:	993.3	993.3	0.0	0.0
22	Ferguson	63.3	*	Manniilaq Manpower SCAN Proj extend lapse			0.0	0.0
		403.1	*	Chevak Clinic		55.0	-55.0	0.0
		403.2	*	Chevak Clinic	55.0		55.0	0.0
		437.1	*	Manilaq-Social Services		100.0	-100.0	0.0
		437.2	*	Manilaq-Social Rehabilitation Program	100.0		100.0	0.0
		438.0	*	Manilaq-Senior Center		156.0	-156.0	0.0
		440.0	*	Manilaq Manpower-SCAN Project Extend Lapse			0.0	0.0
		441.0	*	Kotzebue- Fire Suppression System		105.0	-105.0	0.0
		442.0	*	Kotzebue-Day Care Center		494.7	-494.7	0.0
		443.0	*	Kotzebue-NANA Search & Rescue		39.4	-39.4	0.0
		445.0	*	Kivalina-Erosion Control Project		68.0	-68.0	0.0
		446.0	*	NANA Region TV Transmitters		44.7	-44.7	0.0
		447.0	*	Kivalina-Water & Sewer		120.0	-120.0	0.0
		449.0	*	Shungnak-Water & Sewer		210.0	-210.0	0.0
		456.0	*	NSB-Natural Gas Project	500.0		500.0	0.0
		457.0	*	Chicago Creek Coal Project		38.2	-38.2	0.0
		458.0	*	Point Lay-Litter Control		2.0	-2.0	0.0
		467.0	*	Noatak Erosion Control		28.1	-28.1	0.0
		469.0	*	Buokland Runway Improvements		140.5	-140.5	0.0
		474.0	*	Kotzebue Court Addition		5.0	-5.0	0.0
		478.0	*	Selawik-Spud Farm Projeot	210.0		210.0	0.0
		479.0	*	Selawik-Student Voc Ed Exploration Program	45.0		45.0	0.0
		484.0	*	NANA Museum-Elers Conference Council	15.0		15.0	0.0
		485.0	*	NSB-Atqasuk Airport Lights	150.0		150.0	0.0

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED	SPONSOR	SEC	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
22	Ferguson	486.0	*	Kaktovik-Shelter Cabins	35.0		35.0	0.0
		489.0	*	Kiana-Fire Hall & Equipment	210.0		210.0	0.0
		492.0	*	Kotzebue-Public Safety Facility	2,500.0		2,500.0	0.0
		496.0	*	Kotzebue-Community Facility federal match	50.0		50.0	0.0
		498.0	*	NSB-Pt. Hope Sr. Citizens Van	20.0		20.0	0.0
		502.0	*	Manilaq Manpower-Summer Youth Program	69.6		69.6	0.0
		503.0	*	Manilaq Manpower-SCAN project	50.0		50.0	0.0
		504.0	*	Alaska Native Foundation-Cape Beaufort Coal Proj.	510.0		510.0	0.0
		544.0	*	Kotzebue Wind Generator		200.0	-200.0	0.0
				Total for Ferguson:	4,519.6	1,806.6	2,713.0	0.0
	Governor	59.0		Noatak-Dump Fencing Repeal		20.9	-20.9	0.0
		108.0		Noatak-Erosion Control		6.0	-6.0	0.0
		119.0		Kotzeube-Inuit Circumpolar Conference Costs	170.0		170.0	0.0
		170.0		Ambler Runway Improvements			0.0	-200.0
		171.0		Noatak Airport Improvements			0.0	200.0
		172.0		Noatak Streets & Facilities		50.0	-50.0	0.0
		173.0		Erosion Repairs-Shishmaref, Deering, Noorvik	50.0		50.0	0.0
		294.0		Noorvik Erosion Control Project	500.0		500.0	0.0
				Total for Governor:	720.0	76.9	643.1	0.0
	Senate	539.0	*	Selawik-Water & Sewer	761.8		761.8	0.0
			*	Kivalina-Water and Sewer Expansion	1,636.2		1,636.2	0.0
		540.0	*	Buckland-Water/Sewer & Solid Waste	691.7		691.7	0.0
			*	Shungnak-Water & Sewer	363.6		363.6	0.0
		602.0	*	Ambler-Erosion Control Project	400.0		400.0	0.0

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED	SPONSOR	SEC	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
22	Senate	627.0	*	Noorvik-Erosion Control Project	500.0		500.0	0.0
				Total for Senate:	4,353.3	0.0	4,353.3	0.0
				Total for 22:	10,586.2	2,876.8	7,709.4	0.0
23	Ferguson	434.0	*	Pilgrim Hot Springs Road Improvements		10.9	-10.9	0.0
		435.0	*	Pilgrim Hot Springs Road/Airstrip		9.0	-9.0	0.0
		436.0	*	APA-Unalakleet Wind Project		2.2	-2.2	0.0
		444.0	*	Nome-Storm Drainage		135.8	-135.8	0.0
		448.0	*	Nome-Youth Facility Renovation/Repair		146.3	-146.3	0.0
		450.0	*	White Mountain-School Gym		120.0	-120.0	0.0
		451.0	*	Shishmaref Elementary School		20.0	-20.0	0.0
		452.0	*	Emmonak High School Addition/Pilot Pt. Elem.		39.2	-39.2	0.0
		459.0	*	Nome Correctional Center		288.0	-288.0	0.0
		461.0	*	Sheldon Point Airport Improvements		23.1	-23.1	0.0
		463.0	*	Nome Lifesaving Facility		132.7	-132.7	0.0
		464.0	*	White Mountain Runway		5.0	-5.0	0.0
		465.0	*	St. Michael Airport Improvements		153.3	-153.3	0.0
		466.0	*	Hooper Bay Runway		54.8	-54.8	0.0
		473.0	*	Nome Airport Terminal Site Preparation		36.0	-36.0	0.0
		476.1	*	Unalakleet Erosion Control		506.0	-506.0	0.0
		476.2	*	Unalakleet Flood Control	506.0		506.0	0.0
		477.0	*	Norton Sound Health Corp.-Sr. Citizens Facility		1,600.0	-1,600.0	0.0
		480.0	*	Shaktoolik-Life Health Safety Equipment	55.0		55.0	0.0
		481.0	*	Elim-Combined Facility Completion	200.0		200.0	0.0
		482.0	*	Wales-Community Building Completion	70.0		70.0	0.0

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED	SPONSOR	SEC	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
23	Ferguson	483.0	*	Kawerak-Elders Conference Council	15.0		15.0	0.0
		487.0	*	Kawerak-Reindeer Innoculations	55.0		55.0	0.0
		488.0	*	Unalakleet-Search & Rescue	40.0		40.0	0.0
		490.0	*	Teller-Seawall	180.0		180.0	0.0
		491.0	*	Savoonga-Equipment	225.0		225.0	0.0
		493.0	*	Nome-Port Projeot	2,115.0		2,115.0	0.0
		505.0	*	Hooper Bay-Public Safety Bldg Code Upgrade	9.0		9.0	0.0
		545.0	*	Cape Nome Quarry/Nome Port Language Change			0.0	0.0
				Total for Ferguson:	3,470.0	3,282.3	187.7	0.0
	Fuller	58.1		Kotlik Airport Improvements		365.4	-365.4	0.0
		58.2		Kotlik Erosion Control Projeot	365.4		365.4	0.0
				Total for Fuller:	365.4	365.4	0.0	0.0
	Governor	161.0		Golovin Airport Relocation Language Change			0.0	0.0
				Total for Governor:	0.0	0.0	0.0	0.0
	Senate	539.0	*	Koyuk-Water & Sewer	718.0		718.0	0.0
			*	White Mountain-Water & Sewer	1,454.4		1,454.4	0.0
			*	Nome-Water/Sewer & related facilities	300.0		300.0	0.0
			*	Emmonak-Water and Sewer	1,818.0		1,818.0	0.0
		540.0	*	Hooper Bay-Water, Sewer & Solid Waste	1,026.4		1,026.4	0.0
			*	Golovin-Water & Sewer	727.2		727.2	0.0
			*	St. Michael-Water & Sewer	1,216.0		1,216.0	0.0
				Total for Senate:	7,260.0	0.0	7,260.0	0.0

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED *	SPONSOR	SEC *	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
				Total for 23:	11,095.4	3,647.7	7,447.7	0.0
24	Binkley	62.2		Pitkas Point Water Facility Upgrade		5.0	-5.0	0.0
				Total for Binkley:	0.0	5.0	-5.0	0.0
	Governor	113.0		Tyonek-Sawmill Repairs		10.0	-10.0	0.0
		151.0		Sleetmute Airport Construct/Lighting		30.0	-30.0	0.0
		152.0		Sleetmute/Holy Cross Airports Nav Aids	30.0		30.0	0.0
		175.0		Ruby Runway Improvements	400.0		400.0	0.0
		596.0	*	Yukon Flats REAA-Chalkyitsik School	1,000.0		1,000.0	0.0
				Total for Governor:	1,430.0	40.0	1,390.0	0.0
	Herrmann	273.1		Tanana Chiefs Remote Maint Pgrm extend lapse			0.0	0.0
				Total for Herrmann:	0.0	0.0	0.0	0.0
	Sackett	311.0	*	McGrath-Harbor		30.3	-30.3	0.0
		312.0	*	Crooked Creek-Construction Shortfall		7.9	-7.9	0.0
		313.0	*	Iditarod REAA-District Code Upgrade		3.4	-3.4	0.0
		314.0	*	Pilot Station School Cost Overrun		182.2	-182.2	0.0
		315.0	*	Fort Yukon Vocational Education Facility		1.0	-1.0	0.0
		316.0	*	Nulato-Upgrade & Generator		2.4	-2.4	0.0
		317.0	*	Kaltag-School Upgrade		5.7	-5.7	0.0
		322.0	*	Manley Hot Springs-Library Clinic		44.8	-44.8	0.0
		323.0	*	Manley Hots Springs-clinic/library Bldg		70.0	-70.0	0.0
		327.0	*	St Mary's Airoraft Parking		8.1	-8.1	0.0
		331.0	*	St Mary's City Schools roof repair		33.6	-33.6	0.0

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED	SPONSOR	SEC	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
24	Sackett	332.0	*	Yukon-Koyukuk REAA		83.9	-83.9	0.0
		333.0	*	Yukon Flats REAA		46.0	-46.0	0.0
		335.0	*	TV Transmitters-Anvik, Hughes, Huslia		0.7	-0.7	0.0
		336.0	*	TV Transmitters-Telida & Mt. Village		0.7	-0.7	0.0
		337.0	*	TV Transmitters-Allakaket & Minto		0.7	-0.7	0.0
		338.0	*	TV Transmitters-Venetie & Chalkyitsik		0.7	-0.7	0.0
		339.0	*	Fort Yukon-Airport Improvements		184.5	-184.5	0.0
		342.0	*	Galena-Road/Water/Sewer Language Change			0.0	0.0
		343.0	*	Tanana School-Engineer/Code Language Change			0.0	0.0
		344.0	*	Telida Community Relocation		70.0	-70.0	0.0
		345.0	*	Tuluksak-Health Clinic Language Change			0.0	0.0
		346.0	*	McGrath-Water System/Roads Language Change			0.0	0.0
		347.0	*	Shageluk-Roads Language Change			0.0	0.0
		350.0	*	RURALCAP-Porcupine Caribou Commission	80.0		80.0	0.0
		351.0	*	AVCP-job referral program	125.0		125.0	0.0
		352.0	*	AVCP-Yukon/Kuskokwim goose management plan	30.0		30.0	0.0
		353.0	*	Ruby-Electrification Improvements	112.6		112.6	0.0
		508.0	*	Chalkyitsik School Language Change			0.0	0.0
		517.0	*	Nulato-Headstart/lodging facility language change			0.0	0.0
		518.0	*	Telida-Airport Improvements	54.0		54.0	0.0
		519.0	*	Telida-Safe Water Study	10.0		10.0	0.0
		525.0	*	Upper Tanana Development Corp.-Minibus	10.0		10.0	0.0
		576.0	*	Ctrl Curriculum Consortium-Athabasoan language	49.5		49.5	0.0
		577.0	*	Birch Creek-Relocation Expenses	5.0		5.0	0.0
		578.0	*	APA-Middle Kusko Electric Coop-Generators	60.0		60.0	0.0
		579.0	*	Interior Region EMS-ED 24 EMS Equipment	20.0		20.0	0.0

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED	SPONSOR	SEC	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
24	Sackett	580.0	*	Sleetmute-Public Bldgs Relocate/Renovate	88.0		88.0	0.0
		581.0	*	Takotna-Purchase Fuel Truck	73.8		73.8	0.0
		582.0	*	Russian Mission-Safe Water Building	21.9		21.9	0.0
		583.0	*	Galena/Fort Yukon-Legislative Teleconference Ctrs	14.7		14.7	0.0
		584.0	*	Subsistence-local technician hire-Interior	14.6		14.6	0.0
		632.0	*	Central Region Aviation (See Sec. 633)			0.0	0.0
		633.0	*	Anvik, Crooked Creek & Bethel Airports		403.3	-403.3	-4,031.0
		634.0	*	Northern Region Aviation (See Sec. 635)			0.0	0.0
		635.0	*	Minchumina & Rampart Airports		368.0	-368.0	-3,680.0
				Total for Sackett:	769.1	1,547.9	-778.8	-7,711.0
	Senate	539.0	*	Fort Yukon-Water/Sewer System	450.0		450.0	0.0
			*	Nulato-Water & Sewer System-Phase II	1,400.0		1,400.0	0.0
			*	McGrath-Water System	300.0		300.0	0.0
			*	Fort Yukon-Safe Water Facility Improvements	300.0		300.0	0.0
			*	Tanana-Waste Disposal Improvements/Well House	425.0		425.0	0.0
			*	Galena-Water & Sewer System Phase II	1,500.0		1,500.0	0.0
			*	Marshall-Water & Sewer System/Safe Water Fac	300.0		300.0	0.0
		540.0	*	Lime Village-Safe Water Facility	250.0		250.0	0.0
			*	Kalskag-Safe Water Facility	250.0		250.0	0.0
			*	Koyukuk-Safe Water Bldg Improvements	82.0		82.0	0.0
			*	Red Devil-Water/Waste Disposal Study	10.0		10.0	0.0
			*	Alatna-Waste/Waste Disposal Study	9.1		9.1	0.0
			*	Aniak-Waste Disposal Improvements	500.0		500.0	0.0
			*	Beaver-Waste Disposal Study	10.0		10.0	0.0
			*	Nikolai-Safe Water Study	10.0		10.0	0.0

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED	SPONSOR	SEC	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
24	Senate	601.0	*	Huslia-Erosion Control Project	2,000.0		2,000.0	0.0
		604.0	*	APA-Nikolai Electrification System Replacement	250.0		250.0	0.0
		605.0	*	Nulato-Fuel Depot	97.0		97.0	0.0
		606.0	*	Russian Mission-Multipurpose Bldg Completion	100.0		100.0	0.0
		607.0	*	Shageluk-Fire Hall Construction	150.0		150.0	0.0
		608.0	*	Telida-Health Clinic Construction	97.4		97.4	0.0
		609.0	*	Tyonek-Transportation Vehicle Purchase	20.0		20.0	0.0
		611.0	*	Ruby-Heavy Equipment Purchase	75.0		75.0	0.0
		612.0	*	Ruby-Land Survey	30.0		30.0	0.0
		613.0	*	Ruby-Sawmill Repairs	10.0		10.0	0.0
		614.0	*	Ruby-Community Facilities Relocation	10.0		10.0	0.0
		619.0	*	Galena-Erosion Control Project	1,000.0		1,000.0	0.0
		620.0	*	Aniak-Erosion Control Project	500.0		500.0	0.0
		621.0	*	McGrath-Erosion Control Project	500.0		500.0	0.0
		623.0	*	Bettles-Fire Hall	120.0		120.0	0.0
		624.0	*	Chuathbaluk-Heavy Equipment Maintenance Shop	80.0		80.0	0.0
				Total for Senate:	10,835.5	0.0	10,835.5	0.0
				Total for 24:	13,034.6	1,592.9	11,441.7	-7,711.0
25	Binkley	51.1		Bethel-Sewer Line Extension		200.0	-200.0	0.0
		51.2		Bethel-Water & Sewer projects	200.0		200.0	0.0
		62.1		Napaskiak-Water/Sewer Feasibility		2.4	-2.4	0.0
		62.3		Platinum-Water/Sewer Study		43.4	-43.4	0.0
		62.4		Newtok-Feasibility Study		0.9	-0.9	0.0
		87.1		Kasigluk-Tobeluk School		176.4	-176.4	0.0

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED #	SPONSOR	SEC #	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
25	Binkley	87.2		Nightmute-Tobeluk School		385.3	-385.3	0.0
		88.0		Kilbuk School Piling Freezer		78.5	-78.5	0.0
		89.0		Painting-Kilbuk School Bethel		13.0	-13.0	0.0
		90.0		Bethel Schools Health & Life Safety		66.7	-66.7	0.0
		91.0		Bethel Kilbuk School Kitchen		84.0	-84.0	0.0
		92.0		Newtok-Solid Waste/Safe Water Bldg lang. chg.			0.0	0.0
		93.0		Chefornak-Clinic Renovate/Construct lang. chg.			0.0	0.0
		94.0		Quinhagak-Washeteria Expand/Renovate lang. chg.			0.0	0.0
		95.0		Kipnuk Elem School	803.9		803.9	0.0
		159.0		Bethel Airport Runway / Apron Paving		195.0	-195.0	0.0
		239.0		Bethel Prematernal Home Facility Improvements	40.0		40.0	0.0
		240.0		Y-K Health Corp. EMS Opps	50.0		50.0	0.0
		241.1		Tundra Womens Coalition Crisis Ctr Utilities	18.0		18.0	0.0
		242.0		Bethel Group Home, Inc. FY 87 Operations	13.0		13.0	0.0
		243.0		SW AK Council Prevent Child Sex Abuse FY 87 Opps	75.0		75.0	0.0
		244.0		Nunam Kitlutsisti Resource Dev/Protect Pgms	50.7		50.7	0.0
				Total for Binkley:	1,250.6	1,245.6	5.0	0.0
	Herrmann	273.2		Y-K Regional Health Corp. Remote Maint ext lapse			0.0	0.0
				Total for Herrmann:	0.0	0.0	0.0	0.0
	Sackett	241.2	*	Tundra Womens Coalition-Utility Payments	2.0		2.0	0.0
		308.0	*	Napakiak-Dumpsite Road		0.4	-0.4	0.0
		309.0	*	Kwigillingok- Airport Road		5.0	-5.0	0.0
		310.0	*	Platinum-Runway Improvements		106.0	-106.0	0.0
		324.0	*	Platinum-Health Clinic Equipment		3.4	-3.4	0.0

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED	SPONSOR	SEC	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
25	Sackett	325.0	*	Southwest Air Transportation		92.7	-92.7	0.0
		348.0	*	Napakiak-Erosion Assessment		35.0	-35.0	0.0
		349.0	*	Bering Sea Fishermens Assoc.-US/Canada Treaty	30.0		30.0	0.0
		355.0	*	Bethel Family Health Services-Equipment	19.0		19.0	0.0
		511.0	*	Bering Sea Fishermens Assoc.-Extension Pgrm	69.0		69.0	0.0
		515.0	*	Napakiak Relocation Expenses	15.0		15.0	0.0
		516.0	*	Napakiak Community Relocation Plan	20.0		20.0	0.0
		520.0	*	Bethel Legislative Information Office	26.2		26.2	0.0
		523.0	*	Atmautluak-Erosion Control Project cost overruns	38.5		38.5	0.0
		573.0	*	Bering Sea Fishermens Assoc.-Fish Process Equip	125.0		125.0	0.0
		575.0	*	Bethel Family Health Clinic-Operating Expens	60.0		60.0	0.0
				Total for Sackett:	404.7	242.5	162.2	0.0
	Senate	539.0	*	Quinhagak-Water & Waste Disposal Improvements	300.0		300.0	0.0
			*	Newtok-Water & Waste Disposal Improvements	200.0		200.0	0.0
			*	Tununak-Water/Waste Disposal Improvements	950.0		950.0	0.0
			*	St. Mary's-Water & Sewer System	800.0		800.0	0.0
			*	Mekoryuk-Waste Water Disposal Improvements	450.0		450.0	0.0
			*	Kasigluk-Washeteria Improvements	90.0		90.0	0.0
			*	Nightmute-Water/Waste Disposal Improvements	1,175.0		1,175.0	0.0
		540.0	*	Napakiak-Waste Disposal Study	10.0		10.0	0.0
			*	Atmautluak-Waste Water Disposal Demo Project	40.0		40.0	0.0
			*	Akiak-Waste Disposal Study	10.0		10.0	0.0
			*	Akiachak-Waste Disposal Improvements	110.0		110.0	0.0
			*	Kwethluk-Waste Disposal Study	10.0		10.0	0.0
			*	Toksook Bay-Safe Water Facility Study	10.0		10.0	0.0

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED	SPONSOR	SEC	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
25	Senate	603.0	*	Koyukuk-Health Clinic Improvements	20.0		20.0	0.0
		610.0	*	Tuluksak-Education Center	30.0		30.0	0.0
		615.0	*	Bethel Family Health Svcs-Health Clinic	500.0		500.0	0.0
		616.0	*	Kongiganak-Waste Disposal Improvements	275.0		275.0	0.0
		617.0	*	Bethel Broadcasting-KYUK AM/TV Equipment	126.5		126.5	0.0
		618.0	*	APA-Napaskiak Power Plant Relocation	144.2		144.2	0.0
		622.0	*	Kongiganak-Airport Equipment Storage Bldg	60.0		60.0	0.0
		625.0	*	Tununak Airport Lighting	250.0		250.0	0.0
		626.0	*	Tuntutuliak Airport Lighting	294.0		294.0	0.0
		628.0	*	Tuntutuliak Airport Equipment Building	175.0		175.0	0.0
		629.0	*	Quinhagak Airport Equipment & Building	175.0		175.0	0.0
		630.0	*	Kwigillingok Airport Equipment & Building	175.0		175.0	0.0
		631.0	*	Chefornak Airport Lighting	250.0		250.0	0.0
				Total for Senate:	6,629.7	0.0	6,629.7	0.0
				Total for 25:	8,285.0	1,488.1	6,796.9	0.0
26	Governor	57.0		New Syuyahok-truck/pickup language change			0.0	0.0
		62.5		Nelson Lagoon-Water Pipe Burial		5.8	-5.8	0.0
		150.0		Manokotak Airport/Grader Language Change			0.0	0.0
		157.0		Pedro Bay-Classroom & Multipurpose	10.3		10.3	0.0
		160.0		Togiak-Runway Lighting		32.5	-32.5	0.0
		292.0		Adak School Dist. Improve/Equip/Ed Materials	130.0		130.0	0.0
		593.0	*	St. Paul-Harbor & Related Facilities/Structures	3,000.0		3,000.0	0.0
		594.0	*	St. George-Harbor & Related Facilities/Structures	3,000.0		3,000.0	0.0
				Total for Governor:	6,140.3	38.3	6,102.0	0.0

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED #	SPONSOR	SEC #	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
26	Herrmann	32.0		King Cove Dock/Haulout/Construct Lang Change			0.0	0.0
		72.0		Sand Point-Drainage/Water/Sewer Lang. Change			0.0	0.0
		73.1		Aleknagik-Dredging Equipment		18.8	-18.8	0.0
		73.2		Aleknagik-S. Shore Access/Boat Ramp/Parking	18.8		18.8	0.0
		74.1		Aleknagik-S. Shore Landfill		28.2	-28.2	0.0
		74.2		Aleknagik-N. Shore Landfill Road Project	28.2		28.2	0.0
		75.1		Aleknagik-Fire Fighting Equipment		25.2	-25.2	0.0
		75.2		Aleknagik-Fire Equipment & Building Space	25.2		25.2	0.0
		96.1		Unalaska-Waste Oil Receiving Station		93.5	-93.5	0.0
		96.2		Unalaska Road Improvements	93.5		93.5	0.0
		273.3		Bristol Bay Area Native Hlth- Remt Maint ext lapse			0.0	0.0
		277.0		Sand Point Water/Sewer language change			0.0	0.0
		281.0		Iliamna Emerg Bldg/Comm. Hall language change			0.0	0.0
				Total for Herrmann:	165.7	165.7	0.0	0.0
	Sackett	521.0	*	Naknek, Newhalen, St. Paul & other Telecon Ctrs	31.0		31.0	0.0
		522.0	*	Bristol Bay Native Assoc-Fishery Loan Support Sv	69.0		69.0	0.0
				Total for Sackett:	100.0	0.0	100.0	0.0
	Senate	539.0	*	King Cove-Water & Sewer Expansion	759.9		759.9	0.0
			*	Nondalton-Water & Sewer	90.9		90.9	0.0
			*	Dillingham-Water & Sewer	900.0		900.0	0.0
			*	Aleknagik-Water and Sewer	81.8		81.8	0.0
			*	Chuathbaluk-Waste Disposal Improvements	100.0		100.0	0.0
		540.0	*	St. Paul-Water, Sewer & Sanitary Landfill	808.0		808.0	0.0

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED	SPONSOR	SEC	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
26	Senate	540.0	*	Newhalen-Sewer System	499.0		499.0	0.0
			*	Kokhanok-Water/Sewer Feasibility Study	13.6		13.6	0.0
			*	Iliamna-Sewer & Water	423.5		423.5	0.0
			*	St. George-VSW Project	650.0		650.0	0.0
			*	Egegik-Sewer System	642.6		642.6	0.0
		541.2	*	Dillingham-Water & Sewer	863.6		863.6	0.0
				Total for Senate:	5,832.9	0.0	5,832.9	0.0
	Zharoff	97.1	*	Bristol Bay District Wide Erosion		29.7	-29.7	0.0
		97.2	*	APBC-KSDP/KIAL facility upgrade/equipment	29.7		29.7	0.0
		193.1	*	Bristol Bay Region Equipment		24.7	-24.7	0.0
		193.2	*	Naknek-ASAP	24.7		24.7	0.0
		272.1	*	Akutan Public Dock Feasibility Study		6.7	-6.7	0.0
		272.2	*	APBC-KDLG facility upgrade/equipment	6.7		6.7	0.0
				Total for Zharoff:	61.1	61.1	0.0	0.0
				Total for 26:	12,300.0	265.1	12,034.9	0.0
27	Sackett	524.6	*	Kodiak CC-Seafood Processing Lab Equipment		100.0	-100.0	0.0
				Total for Sackett:	0.0	100.0	-100.0	0.0
	Senate	539.0	*	Akhiok-Sanitary Landfill Relocation	50.0		50.0	0.0
			*	Port Lions-Water & Sewer Renovations	345.4		345.4	0.0
			*	Ouzinkie-Water & Sewer Improvements	663.6		663.6	0.0
			*	Kodiak Island Borough-District I-Water/Sewer	1,250.0		1,250.0	0.0
		540.0	*	Chignik Lagoon-VSW Project Completion	363.6		363.6	0.0

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED	*	SPONSOR	SEC	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
27		Senate	540.0	*	Igiugig-Water & Sewer	500.0		500.0	0.0
					Total for Senate:	3,172.6	0.0	3,172.6	0.0
		Thompson	155.0		Kodiak-Near Island Bridge		500.0	-500.0	0.0
			156.0		Near Island Road Access/Parking/Jail	500.0		500.0	0.0
			235.1		Interest Repayment Kodiak Sr. Center		35.1	-35.1	0.0
			235.2		Kodiak Sr. Center Construction	35.1		35.1	0.0
					Total for Thompson:	535.1	535.1	0.0	0.0
		Zharoff	404.1	*	APA-Kodiak Island Borough-Elect. Needs Assess		100.0	-100.0	0.0
			404.2	*	Bell Flats Road Improvements		780.0	-780.0	0.0
			404.3	*	Kodiak Island Borough-State Fair/Rodeo Grounds	880.0		880.0	0.0
					Total for Zharoff:	880.0	880.0	0.0	0.0
					Total for 27:	4,587.7	1,515.1	3,072.6	0.0
98		Adams	123.1		Leg Audit FY 86 Lapse		100.0	-100.0	0.0
			123.2		Leg Finance FY 86 Lapse		90.0	-90.0	0.0
			124.0		Ombudsman FY 86 Lapse		7.5	-7.5	0.0
			125.0		Leg Session Expenses FY 86	397.5		397.5	0.0
			143.2		Aviation Safety Foundation Operations	62.0		62.0	0.0
					Total for Adams:	459.5	197.5	262.0	0.0
		Bennett	304.0	*	Senate Leadership F& 86-Extend Lapse			0.0	0.0
			305.0	*	ABE Grants FY 86-Extend Lapse			0.0	0.0
			307.0	*	Law-Consumer Protection Extend Lapse			0.0	0.0

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED	SPONSOR	SEC	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
98	Bennett	426.0	*	Rural Research Agency Extend Lapse			0.0	0.0
				Total for Bennett:	0.0	0.0	0.0	0.0
	Cato	129.0		Highway Users Federation Study of DOT/PF	50.0		50.0	0.0
		144.1		Statewide Trails & Footpaths		50.0	-50.0	0.0
				Total for Cato:	50.0	50.0	0.0	0.0
	Clocksin	248.2		Alaska Legal Services FY 87 Opps	49.5		49.5	0.0
				Total for Clocksin:	49.5	0.0	49.5	0.0
	Court System	33.0		Judicial Council Study	35.0		35.0	0.0
		35.0	*	Court System FY 86 Salaries	238.0		238.0	0.0
				Total for Court System:	273.0	0.0	273.0	0.0
	Davis	99.1		Oil Spill Mitigation Account			0.0	-157.0
		99.2		Oil Spill Reserve Account			0.0	-286.7
		99.3		Hazardous Release Response Fund			0.0	443.7
				Total for Davis:	0.0	0.0	0.0	0.0
	Fahrenkamp	395.0	*	Commissioners Office		5.0	-5.0	0.0
		396.0	*	Citizens Advisory Commission on Federal Areas	55.0		55.0	0.0
				Total for Fahrenkamp:	55.0	5.0	50.0	0.0
	Falks	121.2	*	Leg Council-Executive Administration		49.5	-49.5	0.0
		121.3	*	Leg Affairs-Retirement Benefits Charges FY 87	49.5		49.5	0.0

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED	SPONSOR	SEC	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
98	Faiks	319.0	*	AK Native Land Mgt Assoc.-Training Program	75.0		75.0	0.0
		372.1	*	Tourism Development Project		50.0	-50.0	0.0
		372.2	*	Iditarod Trail Committee, Inc. Opps	50.0		50.0	0.0
				Total for Faiks:	174.5	99.5	75.0	0.0
	Ferguson	439.0	*	Weatherization/Energy Conservation		35.5	-35.5	0.0
		453.0	*	Power Cost Assistance		2,154.0	-2,154.0	0.0
		454.0	*	Power Cost Equalization		400.0	-400.0	0.0
		455.0	*	Power Cost Equalization		2,936.0	-2,936.0	0.0
		460.0	*	Alternate Energy Demonstration Project		19.1	-19.1	0.0
		462.0	*	Navigation Aids		158.3	-158.3	0.0
		468.0	*	Airport Lighting		165.3	-165.3	0.0
		470.0	*	Navigation Aids		339.4	-339.4	0.0
		471.0	*	Airport Terminal Storage		33.1	-33.1	0.0
		472.0	*	Airport Weather Reporting		9.4	-9.4	0.0
		475.0	*	Material Site Inventory		91.2	-91.2	0.0
		495.0	*	Review of State Tax Policies	175.0		175.0	0.0
		499.0	*	Geophysical Institute-Air/Land Chem Monitoring	88.6		88.6	0.0
		500.0	*	Institute of Native Arts, Inc. Cultural Program	20.0		20.0	0.0
		501.0	*	Rural Research Agency-Opperations	8.0		8.0	0.0
		506.1	*	Instruotional TV Projects		20.0	-20.0	0.0
		506.2	*	Alaska Career Information System	20.0		20.0	0.0
		543.0	*	Alternative Energy Demonstration Projects		60.8	-60.8	0.0
		546.0	*	Weatherization/Energy Conservation	2,500.0		2,500.0	0.0
		548.0	*	Rural Research Agency Extend Lapse			0.0	0.0
		570.0	*	Statewide-Materials Site Inventory		182.6	-182.6	0.0

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED	SPONSOR	SEC	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
				Total for Ferguson:	2,811.6	6,604.7	-3,793.1	0.0
98	Governor	1.0		Telecom Svcs State/Fed Board	189.0		189.0	0.0
		2.0		Office of Public Advocacy	825.9		825.9	0.0
		3.0		Longevity Bonus		1,879.0	-1,879.0	0.0
		4.0		Oil/Gas Legal Proceedings	488.0		488.0	0.0
		5.0	*	Misc. claims	472.9		472.9	0.0
		6.0		Postsecondary Comm Incentive Grants	25.4		25.4	25.4
		7.1		Foundation Program		1,644.7	-1,644.7	0.0
		7.2		Student Lunch Program			0.0	-25.5
		8.0		District Support Svcs			0.0	25.5
		9.0		Longevity Bonus Hold-Harmless		923.6	-923.6	0.0
		10.0		Medicaid 86	263.8		263.8	560.5
		11.0		Adult Public Assistance 86	491.0		491.0	0.0
		12.0		GR-Med Pharmaceutioals 86	896.9		896.9	0.0
		13.0		AFDC 86	385.0		385.0	385.0
		14.0		General Relief Assistance 86	168.8		168.8	0.0
		15.0		Foster Care 86	292.0		292.0	0.0
		16.0		Medical Assistance 84		1,740.6	-1,740.6	-664.7
		17.0		Medical Assistance 85	1,740.6		1,740.6	664.7
		18.0		Disabled Fishermen's Fund			0.0	150.0
		19.0		APUC State/Fed Telecom Board Hearings	50.0		50.0	0.0
		20.0		National Guard Retention Benefits		170.0	-170.0	0.0
		21.0		Office of Adjutant General	44.0		44.0	0.0
		22.1		Cook Inlet Correctional Facility	120.0		120.0	0.0
		22.2		Wildwood Correctional Facility	215.1		215.1	0.0

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED	SPONSOR	SEC	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
98	Governor	22.3		Lemon Creek Correctional Facility	167.5		167.5	0.0
		23.0		Correctional Restitution Centers		502.6	-502.6	0.0
		24.0		Corrections Personal Svcs Costs 86	340.7		340.7	0.0
		25.0		Inmate Medical Costs	808.2		808.2	0.0
		26.1		Misc Claims/Stale Warrants	49.6		49.6	0.0
		26.2		Misc Claims/Stale Warrants	96.8		96.8	0.0
		26.3		Misc Claims/Stale Warrants	99.5		99.5	0.0
		26.4		Misc Claims/Stale Warrants	4.9		4.9	0.0
		26.5		Misc Claims/Stale Warrants	8.0		8.0	0.0
		26.6		Misc. Claims/Stale Warrants	0.7		0.7	0.0
		26.7		Misc Claims/Stale Warrants	6.5		6.5	0.0
		27.0		Wasky V. Smith Settlement	2,000.0		2,000.0	0.0
		28.0		ASMI 83-85 Overexpenditures	131.4		131.4	152.0
		29.1		State V. Mackay	541.8		541.8	0.0
		29.2		State V. Peel	351.8		351.8	0.0
		30.1		State V. Mackay (public advocates)	97.8		97.8	0.0
		30.2		State V. Peel (public advocates)	225.5		225.5	0.0
		31.0		State V. Mackay (public defender)	58.0		58.0	0.0
		36.0		Veterans Services	32.5		32.5	0.0
		37.0		Masters, Mates & Pilots FY 86 settlement	238.1		238.1	0.0
		38.0		Marine Engineers Ben. Assoc. FY 86 settlement	258.2		258.2	0.0
		40.2		Fire Training Program FY 87	52.8		52.8	0.0
		41.0		Fisheries Tax FY 86--Extend Lapse			0.0	0.0
		42.0		APA-SWGR Kobuk to Shungnak Language Change			0.0	0.0
		43.1		Fisheries Enhance Tax Rcts--Additional FY 87 Rcts	1,487.7		1,487.7	0.0
		43.2		Fisheries Tax Receipts-Additional Revenue		1,487.7	-1,487.7	0.0

*= CHANGE FROM HOUSE **= NO LAPSE ST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED	SPONSOR	SEC	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
98	Governor	56.1		Seismic Data Acquisition CIP		1,678.0	-1,678.0	0.0
		61.0		Public Facilities Planning Fund lapse		6,000.0	-6,000.0	6,000.0
		111.0		Regional Resource Authorities		30.0	-30.0	0.0
		118.0		Martin Luther King Holiday Commission-Opps	15.0		15.0	0.0
		145.0		Parks Management FY 86		50.0	-50.0	0.0
		153.0		Central Region Fed Airport Pgm Language Change			0.0	0.0
		154.0		Additional GF for Highway Projects Fed ineligible	850.0		850.0	0.0
		166.1		Richardson Hwy Mile 16-19			0.0	-1,196.0
		166.2		Highway Project Contingency			0.0	-2,112.9
		167.0		Space Planning, Statewide		346.0	-346.0	0.0
		176.0		Federal Airport Improvement Program			0.0	425.0
		184.0		Lease/Purchase Hydrofoil		450.0	-450.0	0.0
		208.0	*	Pacific Rim Fellowships/Associated Costs	55.0		55.0	0.0
		209.0		Community Organizational Grants FY 86	300.0		300.0	0.0
		210.0		Community Organizational Grants FY 87	200.0		200.0	0.0
		211.0		Seismic Hazard Program		83.0	-83.0	0.0
		212.0		St. Augustine/other Seismic Monitoring	83.0		83.0	0.0
		213.0		Augustine Island Tsunami Warning Network	80.0		80.0	0.0
		271.0		Village Safe Water/Solid Waste Studies		50.0	-50.0	0.0
		293.0	*	Masters Mates/Pilots & MEBA FY 86 Costs-FY 87	416.1		416.1	0.0
		295.0	*	Cat Illness Program FY 86 Extend Lapse			0.0	0.0
		296.0	*	Mediation Services FY 87	239.0		239.0	0.0
		386.0	*	Special Antitrust Project	198.0		198.0	0.0
		387.0	*	Attorney Costs Weiss V. State	100.0		100.0	0.0
		424.0	*	AK Handicapped Sports & Recreation Assoc-Opps	50.0		50.0	0.0
		431.0	*	State Emergency Comm Committee-Equipment	21.4		21.4	0.0

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED	SPONSOR	SEC	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
98	Governor	552.0	*	FY 83 Permanent Fund Dividends Lapse		4,624.3	-4,624.3	4,624.3
		553.0	*	FY 84 Permanent Fund Dividends Lapse		6,218.6	-6,218.6	6,218.6
		554.0	*	PFD Lapse (See Section 553)			0.0	0.0
		555.0	*	FY 85 Permanent Fund Dividend Lapse		10,678.3	-10,678.3	10,678.3
		556.0	*	FY 85 Permanent Fund Dividend Lapse		1,024.6	-1,024.6	1,024.6
		557.0	*	PFD Lapse (See Section 556)			0.0	0.0
				Total for Governor:	16,333.9	39,581.0	-23,247.1	26,934.8
	Grussendorf	76.1		AIDA Multi-Family Unit Loans		8,200.0	-8,200.0	0.0
		76.2		AK Pulp Corp. Loan Guarantee	8,200.0		8,200.0	0.0
		81.0		House Leadership FY 86 Extend Lapse			0.0	0.0
				Total for Grussendorf:	8,200.0	8,200.0	0.0	0.0
	Halford	598.0	*	Low Income Weatherization	250.0		250.0	0.0
				Total for Halford:	250.0	0.0	250.0	0.0
	Kerttula	412.1	*	Moose Habitat Improvements		0.9	-0.9	0.0
		414.1	*	Central Design Engineering		13.0	-13.0	0.0
		423.0	*	Match for ch. 25 SLA 1982 Projects		200.0	-200.0	0.0
				Total for Kerttula:	0.0	213.9	-213.9	0.0
	Larson	121.1		Leg Council Foundation Study FY 86		45.0	-45.0	0.0
		122.0		House Finance Foundation Studies FY 87	45.0		45.0	0.0
				Total for Larson:	45.0	45.0	0.0	0.0
	Pearce/Hanley	197.0		Special Narcotics Operations	41.1		41.1	0.0

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED	SPONSOR	SEC	#	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
				Total for Pearce/Hanley:	41.1	0.0	41.1	0.0
98	Pourchot	63.2		Monitor Gold Recovery Prgram extend lapse			0.0	0.0
		100.0		Innovative Gold Recovery Pgm extend lapse			0.0	0.0
		101.0		Innovative Pollution Control Pgm extend lapse			0.0	0.0
		289.0		Ak mental health land costs extend lapse			0.0	0.0
				Total for Pourchot:	0.0	0.0	0.0	0.0
	Ringstad	250.1		Legislature FY 84 Supplemental		18.0	-18.0	0.0
		250.2		Leg Affairs-Joint Committee on Foreign Trade Opps	18.0		18.0	0.0
				Total for Ringstad:	18.0	18.0	0.0	0.0
	Rodey	60.2	*	Fish & Game Advisory Comm-Firearm Safety	400.0		400.0	0.0
				Total for Rodey:	400.0	0.0	400.0	0.0
	Sackett	326.0	*	Central Facility Inventory/Condition Survey		7.1	-7.1	0.0
		328.0	*	Trooper Housing		0.8	-0.8	0.0
		329.0	*	Upgrade State Facilities		1.3	-1.3	0.0
		330.0	*	Contingency Transportation		2.0	-2.0	0.0
		334.0	*	Rural Development Grants		35.0	-35.0	0.0
		340.0	*	Building Renovation, Replacement & Surplus		32.9	-32.9	0.0
		341.0	*	Foundation Supplemental Support		12.0	-12.0	0.0
		509.0	*	Instructional Services		50.0	-50.0	0.0
		510.0	*	Instructional Science in Schools (ISIS) Projeot	50.0		50.0	0.0
		512.0	*	APA-Rural Electrification		69.0	-69.0	0.0
		513.0	*	Porcupine Caribou Treaty Research	50.0		50.0	0.0

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED	SPONSOR	SEC	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
98	Sackett	514.0	*	Senate Finance Telecom Studies Extend Lapse			0.0	0.0
		524.5	*	UA-Statewide Repair/Renovation		1,030.0	-1,030.0	0.0
		569.0	*	Navigation Aids		336.8	-336.8	0.0
		574.0	*	Legislative Affairs Operating Expenses	22.3		22.3	0.0
		585.0	*	Municipal Revenue Sharing		40.0	-40.0	0.0
				Total for Sackett:	122.3	1,616.9	-1,494.6	0.0
	Senate	39.0	*	Vet Loan Fund to General Fund		5,000.0	-5,000.0	0.0
		56.2	*	Seismic Data Acquisition		1,159.0	-1,159.0	0.0
		301.1	*	Rainy Day Account to Budget Reserve Fund			0.0	-427,600.0
		301.2	*	Rainy Day Account to Budget Reserve Fund			0.0	427,600.0
		357.0	*	Data Centers Upgrade		211.0	-211.0	0.0
		358.0	*	Integrated Data Communications Network		300.0	-300.0	0.0
		365.0	*	Data Processing Systems & Equipment		86.0	-86.0	0.0
		366.0	*	Audio Conference Equipment		5.4	-5.4	0.0
		367.1	*	Data Network Optimization		35.8	-35.8	0.0
		367.2	*	Statewide Data Processing Needs Assessment		17.2	-17.2	0.0
		368.0	*	Security Equipment-Juneau Data Center		1.4	-1.4	0.0
		369.0	*	Chargeback Billing System		56.5	-56.5	0.0
		373.0	*	Installation of Integrated Eligibility System		1.1	-1.1	0.0
		376.0	*	Health Care Study		2.4	-2.4	0.0
		377.0	*	McNeil River Game Sanctuary Development		1.7	-1.7	0.0
		378.0	*	Eagle Project		2.8	-2.8	0.0
		380.0	*	ANILCA Federal Land Planning		22.8	-22.8	0.0
		381.0	*	Vessel Seizure Costs		65.5	-65.5	0.0
		382.0	*	Weaterization Program FY 87	400.0		400.0	0.0

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

FED *	SPONSOR	SEC *	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
98	Senate	383.0	*	ASHA Unrestricted Funds to General Fund		10,000.0	-10,000.0	10,000.0
		411.0	*	Administration for various statewide projects	700.0		700.0	0.0
		427.1	*	WWII Vets Loan Fund to General Fund		408.6	-408.6	408.6
		427.2	*	Commercial Fish Loan Fund to General Fund		2,000.0	-2,000.0	2,000.0
		427.3	*	Mining Loan Fund to General Fund		13,350.0	-13,350.0	13,350.0
		427.4	*	Alternative Tech/Energy Loan Fund to General Func		1,809.0	-1,809.0	1,809.0
		427.5	*	Power Dev Loan Fund to General Fund		18,605.9	-18,605.9	18,605.9
		427.6	*	Residential Energy Conservation Loans to GF		1,800.0	-1,800.0	1,800.0
			*	Rural Electrification Loan Fund to General Fund		1,779.9	-1,779.9	1,779.0
		542.0	*	Supplemental Housing Utility Projects	3,407.1		3,407.1	0.0
		547.0	*	Intent: Leg Affairs Janitorial Staff			0.0	0.0
		549.0	*	APA-Rural Technical Assistance	143.5		143.5	0.0
		550.1	*	Alaska Student Loan Corp.-Student Loans	35,000.0		35,000.0	0.0
		550.2	*	Alaska Student Loan Corp.-Capital Reserve Fund	2,000.0		2,000.0	0.0
		550.3	*	Alaska Student Loan Corp.-Opperations	2,084.1		2,084.1	0.0
		550.4	*	Student Loans to AK Student Loan Corp.			0.0	500,000.0
		551.0	*	Housing Assistance Fund to General Fund		70,000.0	-70,000.0	70,000.0
				Total for Senate:	43,734.7	126,722.0	-82,987.3	619,752.5
				Total for 98:	73,018.1	183,353.5	-110,335.4	646,687.3
				Total:	226,428.4	212,476.1	13,952.3	637,667.0

*= CHANGE FROM HOUSE **= NO LAPSE EST. AVAILABLE

CS HB 574 (FINANCE)

ED	SPONSOR	SEC	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
1	Governor	52.0	Petersburg-Water & Sewer Language Change			0.0	0.0
		44.0	Elk Transplant Zarembo Isle--Extend Lapse			0.0	0.0
		290.0	Wrangell School District FY 86 Supplemental	150.0		150.0	0.0
		53.0	Petersburg-Water & Sewer Language Change			0.0	0.0
		54.0	Petersburg-Water & Sewer Language Change			0.0	0.0
			Total for Governor:	150.0	0.0	150.0	0.0
	Sund	97.1	Ketchikan-Water Filtration		924.1	-924.1	0.0
		274.2	Ketchikan-Volunteer Rescue Services	25.0		25.0	0.0
		229.0	APBC-KSTK Wrangell Renovate/Equipment	16.1		16.1	0.0
		178.0	Meyers Chuck Dock		75.0	-75.0	0.0
		230.0	Wrangell LIO FY 87 Opps	5.0		5.0	0.0
		274.1	APA-Wrangell electrical project		25.0	-25.0	0.0
		234.0	APBC-KFSK Petersburg Renovate/Equipment	21.0		21.0	0.0
		233.0	APBC-KRBD Ketchikan Renovate/Equipment	10.0		10.0	0.0
		232.0	Women in Safe Homes-Ketchikan-Bldg Renovate	9.0		9.0	0.0
		231.0	Petersburg-Sons of Norway Hall Renovate/Repair	35.0		35.0	0.0
		97.2	Ketchikan-Carlanna Water Svc Area Improve	924.1		924.1	0.0
		50.1	Wrangell-Water Sewer Extension		21.1	-21.1	0.0
		98.0	Ketchikan-Water/Sewer Language Change			0.0	0.0
			Total for Sund:	1,045.2	1,045.2	0.0	0.0
			Total for 1:	1,195.2	1,045.2	150.0	0.0
2	Duncan	218.0	Haines-Southeast State Fair	30.0		30.0	0.0
			Total for Duncan:	30.0	0.0	30.0	0.0

SECTIONAL ANALYSIS

CS HB 574 (FINANCE)

ED	SPONSOR	SEC	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
2	Goll	78.0	Skagway-dock/road/cargo area access lang chg			0.0	0.0
		77.2	Haines-Water treatment plant tank	60.8		60.8	0.0
		79.3	Hydaburg-Youth Center	100.0		100.0	0.0
		79.2	Hydaburg-Health Clinic Completion	214.0		214.0	0.0
		79.5	Hydaburg-Water/Sewer Improvements	268.0		268.0	0.0
		236.2	Angoon-Head Start Building	31.9		31.9	0.0
		236.1	Gustavus-Roads Upgrade		31.9	-31.9	0.0
		188.0	Sealaska Heritage Foundation/Ed Materials Dev	80.0		80.0	0.0
		275.0	APA-Gunnuk Creek Hydro		35.0	-35.0	0.0
		225.2	Klukwan-Cultural Heritage Center	32.0		32.0	0.0
		225.1	Klukwan- Development Grants		32.0	-32.0	0.0
		79.1	Hydaburg-Water/Sewer upgrade repeal		1,014.4	-1,014.4	0.0
		77.1	Haines-Energy Conservation repeal		60.8	-60.8	0.0
		79.4	Hydaburg-Ice Machine/Dock Improvements	432.4		432.4	0.0
		276.0	APA-Coffman Cove Electrical Project	35.0		35.0	0.0
		107.0	Long Isle/Oldersleeve/Thorne Bay School Lng chg			0.0	0.0
			Total for Goll:	1,254.1	1,174.1	80.0	0.0
	Governor	179.0	Kasaan Dock Construction	75.0		75.0	0.0
		181.0	Klondike Hwy slide repair/guardrails			0.0	900.0
		146.0	Chilkat Bald Eagle Preserve FY 87 Opps	50.0		50.0	0.0
			Total for Governor:	125.0	0.0	125.0	900.0
			Total for 2:	1,409.1	1,174.1	235.0	900.0

SECTIONAL ANALYSIS

CS HB 574 (FINANCE)

ED *	SPONSOR	SEC *	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
3	Governor	180.0	Sitka-Sawmill Creek Rd. Overlay			0.0	-900.0
			Total for Governor:	0.0	0.0	0.0	-900.0
	Grussendorf	283.0	APA-Elfin Cove electrical distribution system	30.0		30.0	0.0
		86.0	Sitka-Landfill Public Use Area	15.0		15.0	0.0
		85.0	Sitk -Katlian Street Parking Lot	107.0		107.0	0.0
		84.0	Sitka-Price/Jarvis St. Parking lot	168.0		168.0	0.0
		182.2	Islands CC/Mt. Edgecumbe Campus FY 87 Opps	150.0		150.0	0.0
		83.0	Sitka-Centennial Bldg Upgrade repeal		45.0	-45.0	0.0
		182.1	Sitka-Bridge Painting & Paving		150.0	-150.0	0.0
		82.0	Sitka-Granite Creek Sewer Interceptor repeal		245.0	-245.0	0.0
			Total for Grussendorf:	470.0	440.0	30.0	0.0
			Total for 3:	470.0	440.0	30.0	-900.0
4	Duncan	217.0	Sealaska Heritage Foundation/Match Grants	61.8		61.8	0.0
		219.1	Juneau-Alternative Housing		300.0	-300.0	0.0
		222.0	Juneau-Regional Library Language Change			0.0	0.0
		221.0	Juneau-Regional Library Language Change			0.0	0.0
		220.2	Juneau-Douglas Pullout Imprvements	50.1		50.1	0.0
		215.5	UAJ-Forest Science Laboratory		304.4	-304.4	0.0
		215.0	UAJ-Site Prep/Utilities/Equip/Furnish		8.9	-8.9	0.0
		214.5	Juneau Water Projects	227.7		227.7	0.0
		215.9	North Douglas Highway Extension		750.0	-750.0	0.0
		214.3	Juneau-12th Street Water Project		97.7	-97.7	0.0
		214.2	Juneau-Low Income Housing		6.1	-6.1	0.0

SECTIONAL ANALYSIS

CS HB 574 (FINANCE)

ED #	SPONSOR	SEC #	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
4	Duncan	214.1	Juneau-12th Street Bridget/Road		65.7	-65.7	0.0
		215.7	UAJ-Remodeling		19.1	-19.1	0.0
		223.0	Gastineau Manor renovation/security	50.0		50.0	0.0
		215.4	UAJ-Bill Ray Center Addition		2.5	-2.5	0.0
		215.1	UAJ-Site Acq/Develop/Access Rd/Equipment		109.0	-109.0	0.0
		219.2	UAJ-Instruction/Other Operating Costs	300.0		300.0	0.0
		215.8	UAJ-PE Facility Planning/Design		246.6	-246.6	0.0
		215.3	UAJ-Fisheries Building Phase II		1.5	-1.5	0.0
		215.2	UAJ-Land Acquisition		4.4	-4.4	0.0
		215.6	UAJ-Construction/Instruction Equipment		1.7	-1.7	0.0
		214.4	Juneau-Switzer Creek to Airport Water Project		58.2	-58.2	0.0
		220.1	Juneau-Lemon Creek Neighborhood Park		50.1	-50.1	0.0
		216.0	UAJ-Library site acq/design/engineer/construct	1,306.3		1,306.3	0.0
			Total for Duncan:	1,995.9	2,025.9	-30.0	0.0
	Governor	298.0	Juneau Alliance/Mentally Ill-FY 87 Opps	255.0		255.0	0.0
			Total for Governor:	255.0	0.0	255.0	0.0
			Total for 4:	2,250.9	2,025.9	225.0	0.0
5	Governor	185.0	Kenai Airport Ramp/Floatplane Basin Lang. Chg.			0.0	0.0
		148.0	Seldovia Airport Improve Language Change			0.0	0.0
		149.0	Sterling Highway Reconstruction Lang. Change			0.0	0.0
			Total for Governor:	0.0	0.0	0.0	0.0
	Navarre	203.0	Kenai Pen Borough-Ridgeway/Sterling Fire Station	40.0		40.0	0.0

SECTIONAL ANALYSIS

ED #	SPONSOR	SEC #	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
5	Navarre	202.0	West Hill Road		49.4	-49.4	0.0
		300.0	Kenai Pen Borough-Anchor Pt Fire Station Relocate	20.0		20.0	0.0
		206.0	Kenai Borough-Seldovia School Satellite Dish	7.5		7.5	0.0
		200.0	Kenai Highway Shop Roof		2.4	-2.4	0.0
		205.0	Kenai Borough-Kalifonsky Beach Fire Equip/Opps	112.7		112.7	0.0
		201.0	Kalifonsky Road Drainage/Erosion		10.6	-10.6	0.0
		199.0	Kenai Harbor Facilities		157.8	-157.8	0.0
		207.0	Homer-Completion of Sr. Citizens Center	20.0		20.0	0.0
		204.0	Ninilchik Sr. Citizens Ctr Completion	20.0		20.0	0.0
			Total for Navarre:	220.2	220.2	0.0	0.0
			Total for 5:	220.2	220.2	0.0	0.0
6	Cato	140.0	Full-Time EMS Trainer-Prince William Sound	40.0		40.0	0.0
		132.1	Shotgun Cove Right of Way		494.2	-494.2	0.0
		131.0	Whittier-Shotgun Cove Road		117.5	-117.5	0.0
		143.1	Aviation Safety Foundation Operations	38.0		38.0	0.0
		142.0	Seward Life Action Council Operations	39.7		39.7	0.0
		282.2	APA-Grant Lake Hydro		33.6	-33.6	0.0
		280.0	AVTEC Equipment language change			0.0	0.0
		279.2	Cordova Marine Advisory Program	24.8		24.8	0.0
		135.0	Bear Creek VFD EMS Equipment	10.0		10.0	0.0
		126.0	Whittier Access Study		67.1	-67.1	0.0
		127.2	Cordova-Public Restrooms/Visitor Area Construct	99.9		99.9	0.0
		127.1	Whittier-Shotgun Cove Rd Prelim Engineering		99.9	-99.9	0.0
		137.0	Cooper Landing VFD Fire Apparatus	6.0		6.0	0.0

CS HB 574 (FINANCE)

ED	SPONSOR	SEC	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
6	Cato	130.0	Prince William Sound CC-Cordova Space Rental	30.0		30.0	0.0
		138.0	Cooper Landing EMS Equipment	2.3		2.3	0.0
		144.2	Cordova-Roads & Trails	50.0		50.0	0.0
		136.0	Hope/Sunrise EMS Communication/Paging Equip	15.0		15.0	0.0
		134.0	Seward-Marine Industrial Park	700.0		700.0	0.0
		284.0	APA-Humpback Creek project feasibility	33.6		33.6	0.0
		299.0	APBC-Terminal Radio-Valdez- start-up/Equip	37.0		37.0	0.0
		139.0	Chenega/Tatitlek EMS Equipment	9.0		9.0	0.0
		133.0	Seward-Coal Loading Facility		1,000.0	-1,000.0	0.0
		132.2	Whittier-Roads & Trails Construction/Paving	494.2		494.2	0.0
		279.1	Construct High School Tatitlek		24.8	-24.8	0.0
		128.0	Whittier-Road/Trails Construction and Paving	67.0		67.0	0.0
		141.0	Seward-Diesel Power Generation	140.0		140.0	0.0
			Total for Cato:	1,836.5	1,837.1	-0.6	0.0
	Governor	45.0	Prince Wm Sound CC-Classroom		594.6	-594.6	0.0
		48.0	Prince Wm Sound CC-Valdez Facility Purch/Renov	976.0		976.0	0.0
		47.0	Prince Wm Sound CC-Valdez Bldg Design		131.4	-131.4	0.0
		46.0	Prince Wm Sound CC-Plan Design Ph. I		250.0	-250.0	0.0
			Total for Governor:	976.0	976.0	0.0	0.0
	Grussendorf	282.1	APA-Grant Lake Hydro		30.0	-30.0	0.0
			Total for Grussendorf:	0.0	30.0	-30.0	0.0
			Total for 6:	2,812.5	2,843.1	-30.6	0.0

SECTIONAL ANALYSIS

CS HB 574 (FINANCE)

ED #	SPONSOR	SEC #	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
'7	Clocksin	247.2	UAA-Public Affairs Program relocate	88.0		88.0	0.0
		245.1	Anchorage-15th Ave/Merrill Dr to "I"		6.5	-6.5	0.0
		248.1	Anchorage-Pedestrial Improve 4th/Elderberry Pk		49.5	-49.5	0.0
		192.2	AK Womens Rsrce Ctr-Employ/Job Services	14.1		14.1	0.0
		249.2	Anchorage-Misc Road Projects Lapse		0.4	-0.4	0.0
		246.0	Anchorage School District-ED 12 library books	11.2		11.2	0.0
		245.3	Anchorage-Government Hill Elementary		3.9	-3.9	0.0
		245.2	Anchorage-So Addition Illumination		14.9	-14.9	0.0
		249.3	Anchorage School District-Library Books	10.4		10.4	0.0
		249.1	Anchorage-Misc School Projects Lapse		10.0	-10.0	0.0
		247.1	Anchorage-Alcohol Treatment Facility		88.0	-88.0	0.0
			Total for Clocksin:	123.7	173.2	-49.5	0.0
	Cotten	270.3	Anchorage-Bartlett High Interior Renovations		0.9	-0.9	0.0
		269.5	Anchorage-Chugiak/Eagle River Road Svc Board	52.8		52.8	0.0
		270.5	Anchorage School District-Muldoon Library PH II	253.3		253.3	0.0
		270.2	Anchorage-Peck Avenue Improvements		94.7	-94.7	0.0
		270.1	Anchorage-Cherry Street Improvements		157.5	-157.5	0.0
		269.2	Anchorage/Traffic Signal/Eagle Riv Rd/Glenn Hwy		5.9	-5.9	0.0
		270.4	Anchorage-Ursa Major School		0.2	-0.2	0.0
		269.4	Eagle River Intersection Improvements		8.2	-8.2	0.0
		269.3	Glenn Highway Rehabilitation		18.7	-18.7	0.0
		269.1	Eagle River Road North-Repairs to Mile 12		20.0	-20.0	0.0
			Total for Cotten:	306.1	306.1	0.0	0.0
	Governor	296.0	Assoc. Stranded Rural Alaskans-FY 87 Opps	199.9		199.9	0.0

SECTIONAL ANALYSIS

CS HB 574 (FINANCE)

ED #	SPONSOR	SEC #	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
7	Governor	115.0	League of Latin American Citizens-Operations	150.0		150.0	0.0
		295.0	Alaska Youth Advocates-Runaway Shelter ANC	198.0		198.0	0.0
		158.0	Anchorage Int'l Airport Blast Protection			0.0	-1,000.0
		120.0	Ak Black Leadership Conference-Film Project	15.0		15.0	0.0
		162.0	Glenn Hwy MP 138-139		116.2	-116.2	-1,029.0
		114.0	Hispanic Cultural Center		300.0	-300.0	0.0
		297.0	Chronically Mentally Ill Services-Anchorage	334.2		334.2	0.0
		147.0	Anchorage Int'l Airport Improve Lang. Change			0.0	0.0
			Total for Governor:	897.1	416.2	480.9	-2,029.0
	Gruenberg	104.2	Anchorage-ED 11 street improvement program	26.2		26.2	0.0
		102.1	Anchorage-Fireweed Lane Sidewalk		148.3	-148.3	0.0
		102.3	Anchorage-ED 11 street improvement program	152.3		152.3	0.0
		103.1	Anchorage-Turnagain Blvd Reconstruction		135.5	-135.5	0.0
		102.2	Anchorage-roads Birchwood, Malibu, White Birch		4.0	-4.0	0.0
		103.2	Anchorage-Sen Dist G street improvement pgm	135.5		135.5	0.0
		104.1	Anchorage-Bike Trail Tudor/Minnesota/C street		26.2	-26.2	0.0
			Total for Gruenberg:	314.0	314.0	0.0	0.0
	Pearce/Hanley	189.7	Jewel Lake Road Rehabilitation		2.3	-2.3	0.0
		189.4	Anchorage-Campbell Elementary School		0.3	-0.3	0.0
		224.0	Senate Dist G Streets Improvement Program	5.3		5.3	0.0
		192.1	AK Womens Rsrce Ctr-Employ/Job Services	84.0		84.0	0.0
		193.0	Sisters of Providence-Anchorage Home Hlth Care	66.6		66.6	0.0
		191.0	Anchorage-Hathor Subdivision Matching funds	100.0		100.0	0.0
		189.5	Anchorage-Sand Lake Elemantary Carpeting		0.8	-0.8	0.0

SECTIONAL ANALYSIS

CS HB 574 (FINANCE)

ED #	SPONSOR	SEC #	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
7	Pearce/Hanley	189.1	Anchorage-Dimond/Mears Remodeling		1.0	-1.0	0.0
		189.0	Anchorage-West High Repaving		1.7	-1.7	0.0
		189.9	OAC-Salvation Army Senior Shuttle ANC Opps	22.1		22.1	0.0
		190.0	Anchorage-Broadmore Subdivision Reconstruct		250.5	-250.5	0.0
		194.0	Anchorage-Arctic Blvd/Airport to Raspberry		37.2	-37.2	0.0
		189.3	Anchorage-Dimond/Mears Carpet Replacement		0.1	-0.1	0.0
		189.6	Anchorage-Chinook Elementary Addition		1.1	-1.1	0.0
		189.2	Anchorage-Dimond/Mears Blackout Covering		0.6	-0.6	0.0
		196.0	Anchorage-Minnesota/Int'l Airport Rd Beautify		22.5	-22.5	0.0
		198.0	OAC-Salvation Army Senior Shuttle ANC Opps	13.2		13.2	0.0
		189.8	Fire Island Prison Feasibility Study		14.2	-14.2	0.0
			Total for Pearce/Hanley:	291.2	332.3	-41.1	0.0
	Pignalberi	186.2	Anchorage-Campbell Airstrip RD Ltd Rd Svc Area	80.8		80.8	0.0
		186.1	Anchorage-Highland Terrace/Clyde Dickson St.		80.8	-80.8	0.0
			Total for Pignalberi:	80.8	80.8	0.0	0.0
	Szymanski	285.4	Flashing Beacon Mtn Air Dr/Rabbit Crk Rd		18.8	-18.8	0.0
		286.1	Anchorage-Birch Road Upgrade		296.8	-296.8	0.0
		286.2	Anchorage-ED 7&8 LIDs maintenance	296.8		296.8	0.0
		285.2	Girdwood Classroom Addition		1.4	-1.4	0.0
		285.3	Bird/Indian Pathway Improvements/guardrails		21.0	-21.0	0.0
		285.1	Girdwood School Shortfall		14.2	-14.2	0.0
		285.5	Kenai Pen Bor-Nikiski Fire Svc Area-escape route	55.4		55.4	0.0
			Total for Szymanski:	352.2	352.2	0.0	0.0

SECTIONAL ANALYSIS

CS HB 574 (FINANCE)

ED #	SPONSOR	SEC #	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
			Total for 7:	2,365.1	1,974.8	390.3	-2,029.0
16	Larson	183.0	Mat-Su Borough-School Safety/Security Improve	110.0		110.0	0.0
		117.0	Firewood Access Roads in District 16	40.0		40.0	0.0
		163.1	Parks Hwy Little Coal-Middle Fork		150.0	-150.0	-521.6
			Total for Larson:	150.0	150.0	0.0	-521.6
	Larson/Hurley	226.1	Educational TV-Anchorage/Kenai/Mat-Su		108.0	-108.0	0.0
		228.0	Valley Womens Resource Ctr FY 87 Opps	23.8		23.8	0.0
		227.0	Sunshine Health/Talkeetna Area Clinic Opps	108.0		108.0	0.0
		226.2	Educational TV-Anchorage/Kenai/Mat-Su		5.3	-5.3	0.0
		163.2	Parks Hwy Little Coal-Middle Fork		18.5	-18.5	0.0
			Total for Larson/Hurley:	131.8	131.8	0.0	0.0
			Total for 16:	281.8	281.8	0.0	-521.6
17	Governor	291.0	Copper River School District FY 86 Supplemental	184.0		184.0	0.0
		164.0	Glenn Hwy Rehab MP 135-North			0.0	1,029.0
		165.0	Parks Hwy Rehab MP 190-North			0.0	521.6
		174.0	Richardson Hwy MP 6-14		160.0	-160.0	-2,484.0
		169.0	Taylor Hwy Bridges			0.0	1,594.7
			Total for Governor:	184.0	160.0	24.0	661.3
	Schultz	106.0	Copper River Native Assoc-Sr. Citizen Van	16.6		16.6	0.0
		70.2	Tok Comm Clinic Corp. x-ray purchase/repair	6.5		6.5	0.0
		69.1	Tok-Clinic Equipment/Ambulance Storage		15.0	-15.0	0.0

SECTIONAL ANALYSIS

CS HB 574 (FINANCE)

ED	SPONSOR	SEC	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
17	Schultz	70.1	Tok-Clinic Equipment/Ambulance Storage		6.5	-6.5	0.0
		110.0	Tanacross-Village Street Lights		30.0	-30.0	0.0
		112.0	Nenana energy Conservation language change			0.0	0.0
		65.1	Northway-Sanitation Truck		15.9	-15.9	0.0
		109.0	Richardson Hwy/Copper Ctr Loop street lights	5.0		5.0	0.0
		67.2	Northway-Community Hall Completion	16.1		16.1	0.0
		187.1	Rex RR Bridge-Healy/Nenana		10.0	-10.0	0.0
		187.2	Nenana Road Improvements	10.0		10.0	0.0
		71.2	Kid Stop Inc.-Healy Child Care Fac	110.0		110.0	0.0
		68.2	Cantwell-landfill improvements	100.0		100.0	0.0
		67.1	Northway-Fire Hall		16.1	-16.1	0.0
		105.0	Tanana Development Corp. Sr. Citizen Van	8.4		8.4	0.0
		65.2	Northway-Community Hall Completion	15.9		15.9	0.0
		287.1	Delta II Roads		307.0	-307.0	0.0
		287.2	Agricultural Roads/Flood Control	307.0		307.0	0.0
		71.1	Tri Valley Inc.-Healy Child Care Facility		110.0	-110.0	0.0
		69.2	Tok Comm Clinic Corp. x-ray purchase/repair	15.0		15.0	0.0
		68.1	Cantwell-Landfill Relocation		100.0	-100.0	0.0
			Total for Schultz:	610.5	610.5	0.0	0.0
			Total for 17:	794.5	770.5	24.0	661.3
20	Davis/Koponen	260.0	Crisis Clinic Foundation/Interpreter Ref Line	3.0		3.0	0.0
		263.0	Tanana Valley Fair Assoc-handicap barrier remove	7.5		7.5	0.0
		252.0	FNSB-Library Acquisitions, Equipment, Planning	100.0		100.0	0.0
		255.0	FNSB-Fire Department Visual Training Equipment	1.0		1.0	0.0

SECTIONAL ANALYSIS

CS HB 574 (FINANCE)

ED #	SPONSOR	SEC #	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
20	Davis/Koponen	236.0	FNSB-Litter Reduction/Recycling Program	3.6		3.6	0.0
		258.0	Fairbanks Community Food Bank Svc Opps	2.0		2.0	0.0
		259.0	Fairbanks Community Food Bank Svc Pers Computer	1.0		1.0	0.0
		257.0	FNSB-Mary Siah Center recreational equipment	2.0		2.0	0.0
		268.0	UA-Planning/Energy Revolving Fund language chg			0.0	0.0
		266.0	UAF-Museum acquisitions	7.5		7.5	0.0
		265.0	UAF-Polar Library Collection acquisitions	7.5		7.5	0.0
		261.0	Breadline-FY 87 Program Operations	3.0		3.0	0.0
		262.0	Arctic Chamber Orchestra 1987 tour	5.0		5.0	0.0
		251.1	FNSB-Haines Homestead Foundation/Down Pymt		30.0	-30.0	0.0
		288.1	North Miller Hill Road		3.7	-3.7	0.0
		264.0	Interior Region EMS Council-Train/Equipment	5.0		5.0	0.0
		288.2	Isberg Rd-ROW, land acquisition	3.7		3.7	0.0
		253.0	FNSB-Ester Community Park	25.0		25.0	0.0
		254.0	FNSB-Van-Tran Van	10.0		10.0	0.0
		251.2	FNSB-Noel Wien Library Addition Design		153.1	-153.1	0.0
			Total for Davis/Koponen:	186.8	186.8	0.0	0.0
	Governor	49.2	Tanana Valley CC-Facility Purchase/Renovate	912.1		912.1	0.0
		63.1	Fairbanks Mental Health FY86 Extend Lapse			0.0	0.0
		49.1	Tanana Valley CC-Student Hsing Design/Build		912.1	-912.1	0.0
		40.1	Fairbanks-Fire Training Equipment		52.8	-52.8	0.0
		177.0	80 Mile Steese Hwy Maint Station Completion		210.0	-210.0	0.0
		168.0	Chena Hot Springs Road Erosion			0.0	580.0
		116.0	Fairbanks Native Assoc.-Community Planning	35.0		35.0	0.0
		56.2	Fairbanks Resources Complex Improvements	1,678.0		1,678.0	0.0

SECTIONAL ANALYSIS

CS HB 574 (FINANCE)

ED	SPONSOR	SEC	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
20	Governor	55.0	Fairbanks-DNR-Office Bldg. Language Change			0.0	0.0
		64.0	North Pole-Treatment Plant/Lagoon Lang. Change			0.0	0.0
			Total for Governor:	2,625.1	1,174.9	1,450.2	580.0
	Ringstad	267.3	UAF-Duckering Bdlg Addition Equipment	500.0		500.0	0.0
		267.4	UAF-NASA Radar/Natural Science Facility	1,360.0		1,360.0	0.0
		267.1	UAF-Minerals Complex Facility		945.0	-945.0	0.0
		267.2	UAF-Duckering Bldg Addition Completion		925.0	-925.0	0.0
			Total for Ringstad:	1,860.0	1,870.0	-10.0	0.0
			Total for 20:	4,671.9	3,231.7	1,440.2	580.0
22	Adams	237.0	Kotzebue Tech Center lapse		56.0	-56.0	0.0
		80.1	NSB-Anaktuvuk Pass VOR		600.0	-600.0	0.0
		66.2	N Slope Borough-Kaktovik water/sewer/waste	337.3		337.3	0.0
		278.0	Pt. Hope-Day Care Center language change			0.0	0.0
		66.1	Kaktovik-Grey Water Facility		337.3	-337.3	0.0
		238.0	Kotzebue Tech Center Dorm Operations FY 87	56.0		56.0	0.0
		80.2	NSB-Anaktuvuk Pass road projects	600.0		600.0	0.0
			Total for Adams:	993.3	993.3	0.0	0.0
	Governor	172.0	Noatak Streets & Facilities		50.0	-50.0	0.0
		119.0	Kotzeube-Inuit Circumpolar Conference Costs	170.0		170.0	0.0
		173.0	Erosion Repairs-Shishmaref, Deering, Noorvik	50.0		50.0	0.0
		59.0	Noatak-Dump Fencing Repeal		20.9	-20.9	0.0
		171.0	Noatak Airport Improvements			0.0	200.0

SECTIONAL ANALYSIS

CS HB 574 (FINANCE)

ED	SPONSOR	SEC	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
22	Governor	170.0	Ambler Runway Improvements			0.0	-200.0
		294.0	Noorvik Erosion Control Project	500.0		500.0	0.0
		108.0	Noatak-Erosion Control		6.0	-6.0	0.0
			Total for Governor:	720.0	76.9	643.1	0.0
			Total for 22:	1,713.3	1,070.2	643.1	0.0
23	Fuller	58.2	Kotlik Erosion Control Project	365.4		365.4	0.0
		58.1	Kotlik Airport Improvements		365.4	-365.4	0.0
			Total for Fuller:	365.4	365.4	0.0	0.0
	Governor	161.0	Golovin Airport Relocation Language Change			0.0	0.0
			Total for Governor:	0.0	0.0	0.0	0.0
			Total for 23:	365.4	365.4	0.0	0.0
24	Binkley	62.2	Pitkas Point Water Facility Upgrade		5.0	-5.0	0.0
			Total for Binkley:	0.0	5.0	-5.0	0.0
	Governor	151.0	Sleetmute Airport Construct/Lighting		30.0	-30.0	0.0
		113.0	Tyonek-Sawmill Repairs		10.0	-10.0	0.0
		175.0	Ruby Runway Improvements	400.0		400.0	0.0
		152.0	Sleetmute/Holy Cross Airports Nav Aids	30.0		30.0	0.0
			Total for Governor:	430.0	40.0	390.0	0.0
	Herrmann	273.1	Tanana Chiefs Remote Maint Pgrm extend lapse			0.0	0.0

SECTIONAL ANALYSIS

CS HB 574 (FINANCE)

ED	SPONSOR	SEC	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
			Total for Herrmann:	0.0	0.0	0.0	0.0
			Total for 24:	430.0	45.0	385.0	0.0
25	Binkley	51.2	Bethel-Water & Sewer projects	200.0		200.0	0.0
		92.0	Newtok-Solid Waste/Safe Water Bldg lang. chg.			0.0	0.0
		239.0	Bethel Prematernal Home Facility Improvements	40.0		40.0	0.0
		240.0	Y-K Health Corp. EMS Opps	50.0		50.0	0.0
		159.0	Bethel Airport Runway / Apron Paving		195.0	-195.0	0.0
		62.1	Napaskiak-Water/Sewer Feasibility		2.4	-2.4	0.0
		51.1	Bethel-Sewer Line Extension		200.0	-200.0	0.0
		95.0	Kipnuk Elem School	803.9		803.9	0.0
		91.0	Bethel Kilbuk School Kitchen		84.0	-84.0	0.0
		88.0	Kilbuk School Piling Freezer		78.5	-78.5	0.0
		90.0	Bethel Schools Health & Life Safety		66.7	-66.7	0.0
		93.0	Chefornak-Clinic Renovate/Construct lang. chg.			0.0	0.0
		62.3	Platinum-Water/Sewer Study		43.4	-43.4	0.0
		241.0	Tundra Womens Coalition Crisis Ctr Utilities	18.0		18.0	0.0
		243.0	SW AK Council Prevent Child Sex Abuse FY 87 Opps	75.0		75.0	0.0
		244.0	Nunam Kitlutsisti Resource Dev/Protect Pgms	50.7		50.7	0.0
		242.0	Bethel Group Home, Inc. FY 87 Operations	13.0		13.0	0.0
		87.2	Nightmute-Tobeluk School		385.3	-385.3	0.0
		87.1	Kasigluk-Tobeluk School		176.4	-176.4	0.0
		62.4	Newtok-Feasibility Study		0.9	-0.9	0.0
		89.0	Painting-Kilbuk School Bethel		13.0	-13.0	0.0
		94.0	Quinhagak-Washeteria Expand/Renovate lang. chg.			0.0	0.0

SECTIONAL ANALYSIS

CS HB 574 (FINANCE)

ED	SPONSOR	SEC	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
			Total for Binkley:	1,250.6	1,245.6	5.0	0.0
25	Herrmann	273.2	Y-K Regional Health Corp. Remote Maint ext lapse			0.0	0.0
			Total for Herrmann:	0.0	0.0	0.0	0.0
			Total for 25:	1,250.6	1,245.6	5.0	0.0
26	Governor	57.0	New Syuyahok-truck/pickup language change			0.0	0.0
		150.0	Manokotak Airport/Grader Language Change			0.0	0.0
		292.0	Adak School Dist. Improve/Equip/Ed Materials	130.0		130.0	0.0
		160.0	Toglak-Runway Lighting		32.5	-32.5	0.0
		157.0	Pedro Bay-Classroom & Multipurpose	10.3		10.3	0.0
		62.5	Nelson Lagoon-Water Pipe Burial		5.8	-5.8	0.0
			Total for Governor:	140.3	38.3	102.0	0.0
	Herrmann	72.0	Sand Point-Drainage/Water/Sewer Lang. Change			0.0	0.0
		73.2	Aleknagik-S. Shore Access/Boat Ramp/Parking	18.8		18.8	0.0
		74.2	Aleknagik-N. Shore Landfill Road Project	28.2		28.2	0.0
		75.1	Aleknagik-Fire Fighting Equipment		25.2	-25.2	0.0
		273.3	Bristol Bay Area Native Hlth- Remt Maint ext lapse			0.0	0.0
		96.1	Unalaska-Waste Oil Receiving Station		93.5	-93.5	0.0
		73.1	Aleknagik-Dredging Equipment		18.8	-18.8	0.0
		281.0	Iliamna Emerg Bldg/Comm. Hall language change			0.0	0.0
		75.2	Aleknagik-Fire Equipment & Building Space	25.2		25.2	0.0
		32.0	King Cove Dock/Haulout/Construct Lang Change			0.0	0.0
		74.1	Aleknagik-S. Shore Landfill		28.2	-28.2	0.0

SECTIONAL ANALYSIS

CS HB 574 (FINANCE)

ED	SPONSOR	SEC	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
26	Herrmann	96.2	Unalaska Road Improvements	93.5		93.5	0.0
		277.0	Sand Point Water/Sewer language change			0.0	0.0
			Total for Herrmann:	165.7	165.7	0.0	0.0
	Thompson	235.2	Kodiak Sr. Center Construction	35.1		35.1	0.0
		235.1	Interest Repayment Kodiak Sr. Center		35.1	-35.1	0.0
			Total for Thompson:	35.1	35.1	0.0	0.0
			Total for 26:	341.1	239.1	102.0	0.0
27	Thompson	155.0	Kodiak-Near Island Bridge		500.0	-500.0	0.0
		156.0	Near Island Road Access/Parking/Jail	500.0		500.0	0.0
			Total for Thompson:	500.0	500.0	0.0	0.0
			Total for 27:	500.0	500.0	0.0	0.0
98	Adams	123.2	Leg Finance FY 86 Lapse		90.0	-90.0	0.0
		143.2	Aviation Safety Foundation Operations	62.0		62.0	0.0
		124.0	Ombudsman FY 86 Lapse		7.5	-7.5	0.0
		125.0	Leg Session Expenses FY 86	397.5		397.5	0.0
		123.1	Leg Audit FY 86 Lapse		100.0	-100.0	0.0
			Total for Adams:	459.5	197.5	262.0	0.0
	Cato	144.1	Statewide Trails & Footpaths		50.0	-50.0	0.0
		129.0	Highway Users Federation Study of DOT/PF	50.0		50.0	0.0
			Total for Cato:	50.0	50.0	0.0	0.0

SECTIONAL ANALYSIS

CS HB 574 (FINANCE)

ED	SPONSOR	SEC	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
98	Clocksin	248.2	Alaska Legal Services FY 87 Opps	49.5		49.5	0.0
			Total for Clocksin:	49.5	0.0	49.5	0.0
	Court System	33.0	Judicial Council Study	35.0		35.0	0.0
		34.0	Judicial Conduct Comm.	22.0		22.0	0.0
			Total for Court System:	57.0	0.0	57.0	0.0
	Davis	99.3	Hazardous Release Response Fund			0.0	443.7
		99.1	Oil Spill Mitigation Account			0.0	-157.0
		99.2	Oil Spill Reserve Account			0.0	-286.7
			Total for Davis:	0.0	0.0	0.0	0.0
	Frank	195.0	Education-Tuition Students FY 86	1,388.0		1,388.0	0.0
			Total for Frank:	1,388.0	0.0	1,388.0	0.0
	Governor	26.7	Misc Claims/Stale Warrants	6.5		6.5	0.0
		36.0	Veterans Services	32.5		32.5	0.0
		293.0	Statewide Utility Consumer Advocates Opps	120.0		120.0	0.0
		28.0	ASMI 83-85 Overexpenditures	131.4		131.4	152.0
		26.3	Misc Claims/Stale Warrants	99.5		99.5	0.0
		24.0	Corrections Personal Svcs Costs 86	340.7		340.7	0.0
		16.0	Medical Assistance 84		1,740.6	-1,740.6	-664.7
		17.0	Medical Assistance 85	1,740.6		1,740.6	664.7
		18.0	Disabled Fishermen's Fund			0.0	150.0
		153.0	Central Region Fed Airport Pgm Language Change			0.0	0.0

SECTIONAL ANALYSIS

CS HB 574 (FINANCE)

ED #	SPONSOR	SEC #	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
98	Governor	210.0	Community Organizational Grants FY 87	200.0		200.0	0.0
		271.0	Village Safe Water/Solid Waste Studies		50.0	-50.0	0.0
		12.0	GR-Med Pharmaceuticals 86	896.9		896.9	0.0
		13.0	AFDC 86	385.0		385.0	385.0
		11.0	Adult Public Assistance 86	491.0		491.0	0.0
		9.0	Longevity Bonus Hold-Harmless		923.6	-923.6	0.0
		10.0	Medicaid 86	263.8		263.8	560.5
		8.0	District Support Svcs			0.0	25.5
		7.2	Student Lunch Program			0.0	-25.5
		5.0	Misc. claims	711.9		711.9	0.0
		4.0	Oil/Gas Legal Proceedings	488.0		488.0	0.0
		111.0	Regional Resource Authorities		30.0	-30.0	0.0
		22.1	Cook Inlet Correctional Facility	120.0		120.0	0.0
		22.2	Wildwood Correctional Facility	215.1		215.1	0.0
		22.3	Lemon Creek Correctional Facility	167.5		167.5	0.0
		30.2	State V. Peel (public advocates)	225.5		225.5	0.0
		35.0	Power Dev Revolving Loan Fund to Gen Fund		18,605.9	-18,605.9	18,605.9
		42.0	APA-SWGR Kobuk to Shungnak Language Change			0.0	0.0
		43.1	Fisheries Enhance Tax Rcts--Additional FY 87 Rcts	1,487.7		1,487.7	0.0
		30.1	State V. Mackey (public advocates)	97.8		97.8	0.0
		14.0	General Relief Assistance 86	168.8		168.8	0.0
		2.0	Office of Public Advocacy	825.9		825.9	0.0
		1.0	Telecom Svcs State/Fed Board	189.0		189.0	0.0
		39.0	Aircraft Replace--Language Change			0.0	0.0
		31.0	State V. Mackay (public defender)	58.0		58.0	0.0
		23.0	Correctional Restitution Centers		502.6	-502.6	0.0

SECTIONAL ANALYSIS

CS HB 574 (FINANCE)

ED	SPONSOR	SEC	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
98	Governor	3.0	Longevity Bonus		1,879.0	-1,879.0	0.0
		43.2	Fisheries Tax Receipts-Additional Revenue		1,487.7	-1,487.7	0.0
		212.0	St. Augustine/other Seismic Monitoring	83.0		83.0	0.0
		208.0	Pacific Rim Fellowships/Associated Costs	110.0		110.0	0.0
		209.0	Community Organizational Grants FY 86	300.0		300.0	0.0
		27.0	Wasky V. Smith Settlement	2,000.0		2,000.0	0.0
		29.1	State V. Mackay	541.8		541.8	0.0
		166.2	Highway Project Contingency			0.0	-2,112.9
		213.0	Augustine Island Tsunami Warning Network	80.0		80.0	0.0
		184.0	Lease/Purchase Hydrofoil		450.0	-450.0	0.0
		118.0	Martin Luther King Holiday Commission-Opps	15.0		15.0	0.0
		166.1	Richardson Hwy Mile 16-19			0.0	-1,196.0
		176.0	Federal Airport Improvement Program			0.0	425.0
		167.0	Space Planning, Statewide		346.0	-346.0	0.0
		41.0	Fisheries Tax FY 86--Extend Lapse			0.0	0.0
		26.4	Misc Claims/Stale Warrants	4.9		4.9	0.0
		26.5	Misc Claims/Stale Warrants	8.0		8.0	0.0
		56.1	Seismic Data Acquisition CIP		1,678.0	-1,678.0	0.0
		37.0	Masters, Mates & Pilots FY 86 settlement	238.1		238.1	0.0
		38.0	Marine Engineers Ben. Assoc. FY 86 settlement	258.2		258.2	0.0
		26.6	Misc. Claims/Stale Warrants	0.7		0.7	0.0
		7.1	Foundation Program		1,644.7	-1,644.7	0.0
		6.0	Postsecondary Comm Incentive Grants	25.4		25.4	25.4
		272.0	Water/Sewer Feasibility Studies	55.8		55.8	0.0
		211.0	Seismic Hazard Program		83.0	-83.0	0.0
		154.0	Additional GF for Highway Projects Fed Ineligible	850.0		850.0	0.0

SECTIONAL ANALYSIS

CS HB 574 (FINANCE)

ED #	SPONSOR	SEC #	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
98	Governor	145.0	Parks Management FY 86		50.0	-50.0	0.0
		19.0	APUC State/Fed Telecom Board Hearings	50.0		50.0	0.0
		15.0	Foster Care 86	292.0		292.0	0.0
		20.0	National Guard Retention Benefits		170.0	-170.0	0.0
		60.0	Comm on Handicapped--Barrier Removal Ext. Lapse			0.0	0.0
		29.2	State V. Peel	351.8		351.8	0.0
		40.2	Fire Training Program FY 87	52.8		52.8	0.0
		21.0	Office of Adjutant General	44.0		44.0	0.0
		61.0	Public Facilities Planning Fund lapse		6,000.0	-6,000.0	6,000.0
		26.2	Misc Claims/Stale Warrants	96.8		96.8	0.0
		25.0	Inmate Medical Costs	808.2		808.2	0.0
		26.1	Misc Claims/Stale Warrants	49.6		49.6	0.0
			Total for Governor:	15,779.2	35,641.1	-19,861.9	22,994.9
	Grussendorf	76.2	AK Pulp Corp. Loan Guarantee	8,200.0		8,200.0	0.0
		76.1	AIDA Multi-Family Unit Loans		8,200.0	-8,200.0	0.0
		81.0	House Leadership FY 86 Extend Lapse			0.0	0.0
			Total for Grussendorf:	8,200.0	8,200.0	0.0	0.0
	Larson	122.0	House Finance Foundation Studies FY 87	45.0		45.0	0.0
		121.0	Leg Council Foundation Study FY 86		45.0	-45.0	0.0
			Total for Larson:	45.0	45.0	0.0	0.0
	Pearce/Henley	197.0	Special Narcotics Operations	41.1		41.1	0.0
			Total for Pearce/Henley:	41.1	0.0	41.1	0.0

SECTIONAL ANALYSIS

CS HB 574 (FINANCE)

ED	SPONSOR	SEC	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
98	Pourchot	289.0	Ak mental health land costs extend lapse			0.0	0.0
		100.0	Innovative Gold Recovery Pgm extend lapse			0.0	0.0
		63.2	Monitor Gold Recovery Program extend lapse			0.0	0.0
		101.0	Innovative Pollution Control Pgm extend lapse			0.0	0.0
			Total for Pourchot:	0.0	0.0	0.0	0.0
	Ringstad	250.1	Legislature FY 84 Supplemental		18.0	-18.0	0.0
		250.2	Leg Affairs-Joint Committee on Foreign Trade Opps	18.0		18.0	0.0
			Total for Ringstad:	18.0	18.0	0.0	0.0
			Total for 98:	26,087.3	44,151.6	-18,064.3	22,994.9
			Total:	47,158.9	61,624.2	-14,465.3	21,685.6

SECTIONAL ANALYSIS

Adopted as Am
5/12/86

CS HB 574 (FINANCE)

SEC #	SPONSOR	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
1.0	Governor	Administration	Telecom Svcs State/Fed Board	189.0		189.0	0.0
2.0	Governor	Administration	Office of Public Advocacy	825.9		825.9	0.0
3.0	Governor	Administration	Longevity Bonus		1,879.0	-1,879.0	0.0
4.0	Governor	Law	Oil/Gas Legal Proceedings	488.0		488.0	0.0
5.0	Governor	Law	Misc. claims	711.9		711.9	0.0
6.0	Governor	Education	Postsecondary Comm Incentive Grants	25.4		25.4	25.4
7.1	Governor	Education	Foundation Program		1,644.7	-1,644.7	0.0
7.2	Governor	Education	Student Lunch Program			0.0	-25.5
8.0	Governor	Education	District Support Svcs			0.0	25.5
9.0	Governor	Health & Soc Svcs	Longevity Bonus Hold-Harmless		923.6	-923.6	0.0
10.0	Governor	Health & Soc Svcs	Medicaid 86	263.8		263.8	360.5
11.0	Governor	Health & Soc Svcs	Adult Public Assistance 86	491.0		491.0	0.0
12.0	Governor	Health & Soc Svcs	GR-Medi Pharmaceuticals 86	896.9		896.9	0.0
13.0	Governor	Health & Soc Svcs	AFDC 86	385.0		385.0	385.0
14.0	Governor	Health & Soc Svcs	General Relief Assistance 86	168.8		168.8	0.0
15.0	Governor	Health & Soc Svcs	Foster Care 86	292.0		292.0	0.0
16.0	Governor	Health & Soc Svcs	Medical Assistance 84		1,740.6	-1,740.6	-664.7
17.0	Governor	Health & Soc Svcs	Medical Assistance 85	1,740.6		1,740.6	664.7
18.0	Governor	Labor	Disabled Fishermen's Fund			0.0	150.0
19.0	Governor	Commerce	APUC State/Fed Telecom Board Hearings	50.0		50.0	0.0
20.0	Governor	Military & Vet Aff	National Guard Retention Benefits		170.0	-170.0	0.0
21.0	Governor	Military & Vet Aff	Office of Adjutant General	44.0		44.0	0.0
22.1	Governor	Corrections	Cook Inlet Correctional Facility	120.0		120.0	0.0
22.2	Governor	Corrections	Wildwood Correctional Facility	215.1		215.1	0.0
22.3	Governor	Corrections	Lemon Creek Correctional Facility	167.5		167.5	0.0
23.0	Governor	Corrections	Correctional Restitution Centers		502.6	-502.6	0.0

SECTIONAL ANALYSIS

CS HB 574 (FINANCE)

SEC #	SPONSOR	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
24.0	Governor	Corrections	Corrections Personal Svcs Costs 86	340.7		340.7	0.0
25.0	Governor	Corrections	Inmate Medical Costs	808.2		808.2	0.0
26.1	Governor	Administration	Misc Claims/Stale Warrants	49.6		49.6	0.0
26.2	Governor	Education	Misc Claims/Stale Warrants	96.8		96.8	0.0
26.3	Governor	Health & Soc Svcs	Misc Claims/Stale Warrants	99.5		99.5	0.0
26.4	Governor	Fish & Game	Misc Claims/Stale Warrants	4.9		4.9	0.0
26.5	Governor	Corrections	Misc Claims/Stale Warrants	8.0		8.0	0.0
26.6	Governor	Commerce	Misc. Claims/Stale Warrants	0.7		0.7	0.0
26.7	Governor	Transportation	Misc Claims/Stale Warrants	6.5		6.5	0.0
27.0	Governor	Health & Soc Svcs	Wasky V. Smith Settlement	2,000.0		2,000.0	0.0
28.0	Governor	Commerce	ASMI 83-85 Overexpenditures	131.4		131.4	152.0
29.1	Governor	Law	State V. Mackay	541.8		541.8	0.0
29.2	Governor	Law	State V. Peel	351.8		351.8	0.0
30.1	Governor	Administration	State V. Mackay (public advocates)	97.8		97.8	0.0
30.2	Governor	Administration	State V. Peel (public advocates)	225.5		225.5	0.0
31.0	Governor	Administration	State V. Mackay (public defender)	58.0		58.8	0.0
32.0	Herrmann	Transportation	King Cove Dock/Haulout/Construct Lang Change			0.0	0.0
33.0	Court System	Court System	Judicial Council Study	35.0		35.0	0.0
34.0	Court System	Court System	Judicial Conduct Comm.	22.0		22.8	0.0
35.0	Governor	Commerce	Power Dev Revolving Loan Fund to Gen Fund		18,605.9	-18,605.9	18,605.9
36.0	Governor	Military & Vet Aff	Veterans Services	32.5		32.5	0.0
37.0	Governor	Governor	Masters, Mates & Pilots FY 86 settlement	238.1		238.1	0.0
38.0	Governor	Governor	Marine Engineers Ben. Assoc. FY 86 settlement	258.2		258.2	0.0
39.0	Governor	Public Safety	Aircraft Replace--Language Change			0.0	0.0
40.1	Governor	Education	Fairbanks-Fire Training Equipment		52.8	-52.8	0.0
40.2	Governor	Public Safety	Fire Training Program FY 87	52.8		52.8	0.0

SECTIONAL ANALYSIS

CS HB 574 (FINANCE)

SEC #	SPONSOR	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
41.0	Governor	Revenue	Fisheries Tax FY 86--Extend Lapse			0.0	0.0
42.0	Governor	Commerce	APA-SWGR Kobuk to Shungnak Language Change			0.0	0.0
43.1	Governor	Commerce	Fisheries Enhance Tax Rcts--Additional FY 87 Rcts	1,487.7		1,487.7	0.0
43.2	Governor	Commerce	Fisheries Tax Receipts-Additional Revenue		1,487.7	-1,487.7	0.0
44.0	Governor	Fish & Game	Elk Transplant Zarembo Isle--Extend Lapse			0.0	0.0
45.0	Governor	University	Prince Wm Sound CC-Classroom		594.6	-594.6	0.0
46.0	Governor	University	Prince Wm Sound CC-Plan Design Ph. I		250.0	-250.0	0.0
47.0	Governor	University	Prince Wm Sound CC-Valdez Bldg Design		131.4	-131.4	0.0
48.0	Governor	University	Prince Wm Sound CC-Valdez Facility Purch/Renov	976.0		976.0	0.0
49.1	Governor	University	Tanana Valley CC-Student Hsing Design/Build		912.1	-912.1	0.0
49.2	Governor	University	Tanana Valley CC-Facility Purchase/Renovate	912.1		912.1	0.0
50.1	Sund	Environmental Con	Wrangell-Water Sewer Extension		21.1	-21.1	0.0
51.1	Binkley	Environmental Con	Bethel-Sewer Line Extension		200.0	-200.0	0.0
51.2	Binkley	Muni Grant	Bethel-Water & Sewer projects	200.0		200.0	0.0
52.0	Governor	Muni Grant	Petersburg-Water & Sewer Language Change			0.0	0.0
53.0	Governor	Muni Grant	Petersburg-Water & Sewer Language Change			0.0	0.0
54.0	Governor	Muni Grant	Petersburg-Water & Sewer Language Change			0.0	0.0
55.0	Governor	Natural Resources	Fairbanks-DNR-Office Bldg. Language Change			0.0	0.0
56.1	Governor	Natural Resources	Seismic Data Acquisition CIP		1,678.0	-1,678.0	0.0
56.2	Governor	Natural Resources	Fairbanks Resources Complex Improvements	1,678.0		1,678.0	0.0
57.0	Governor	Unino Comm Grant	New Stuyahok-truck/pickup language change			0.0	0.0
58.1	Fuller	Muni Grant	Kotlik Airport Improvements		365.4	-365.4	0.0
58.2	Fuller	Muni Grant	Kotlik Erosion Control Project	365.4		365.4	0.0
59.0	Governor	Unino Comm Grant	Noatak-Dump Fencing Repeal		20.9	-20.9	0.0
60.0	Governor	Labor	Comm on Handicapped--Barrier Removal Ext. Lapse			0.0	0.0
61.0	Governor	Transportation	Public Facilities Planning Fund lapse		6,000.0	-6,000.0	6,000.0

SECTIONAL ANALYSIS

CS HB 574 (FINANCE)

SEC	SPONSOR	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
62.1	Binkley	Environmental Con	Napaskiak-Water/Sewer Feasibility		2.4	-2.4	0.0
62.2	Binkley	Environmental Con	Pitkas Point Water Facility Upgrade		5.0	-5.0	0.0
62.3	Binkley	Environmental Con	Platinum-Water/Sewer Study		43.4	-43.4	0.0
62.4	Binkley	Environmental Con	Newtok-Feasibility Study		0.9	-0.9	0.0
62.5	Governor	Environmental Con	Nelson Lagoon-Water Pipe Burial		5.8	-5.8	0.0
63.1	Governor	Health & Soc Svcs	Fairbanks Mental Health FY96 Extend Lapse			0.0	0.0
63.2	Pourchot	Natural Resources	Monitor Gold Recovery Prgram extend lapse			0.0	0.0
64.0	Governor	Environmental Con	North Pole-Treatment Plant/Lagoon Lang. Change			0.0	0.0
65.1	Schultz	Unino Comm Grant	Northway-Sanitation Truck		15.9	-15.9	0.0
65.2	Schultz	Unino Comm Grant	Northway-Community Hall Completion	15.9		15.9	0.0
66.1	Adams	Muni Grant	Kaktovik-Grey Water Facility		337.3	-337.3	0.0
66.2	Adams	Environmental Con	N Slope Borough-Kaktovik water/sewer/waste	337.3		337.3	0.0
67.1	Schultz	Unino Comm Grant	Northway-Fire Hall		16.1	-16.1	0.0
67.2	Schultz	Unino Comm Grant	Northway-Community Hall Completion	16.1		16.1	0.0
68.1	Schultz	Unino Comm Grant	Cantwell-Landfill Relocation		100.0	-100.0	0.0
68.2	Schultz	Environmental Con	Cantwell-landfill improvements	100.0		100.0	0.0
69.1	Schultz	Unino Comm Grant	Tok-Clinic Equipment/Ambulance Storage		15.0	-15.0	0.0
69.2	Schultz	Health & Soc Svcs	Tok Comm Clinic Corp. x-ray purchase/repair	15.0		15.0	0.0
70.1	Schultz	Unino Comm Grant	Tok-Clinic Equipment/Ambulance Storage		6.5	-6.5	0.0
70.2	Schultz	Health & Soc Svcs	Tok Comm Clinic Corp. x-ray purchase/repair	6.5		6.5	0.0
71.1	Schultz	Comm & Reg Aff	Tri Valley Inc.-Healy Child Care Facility		110.0	-110.0	0.0
71.2	Schultz	Comm & Reg Aff	Kid Stop Inc.-Healy Child Care Fac	110.0		110.0	0.0
72.0	Herrmann	Muni Grant	Sand Point-Drainage/Water/Sewer Lang. Change			0.0	0.0
73.1	Herrmann	Muni Grant	Aleknagik-Dredging Equipment		18.8	-18.8	0.0
73.2	Herrmann	Muni Grant	Aleknagik-S. Shore Access/Boat Ramp/Parking	18.8		18.8	0.0
74.1	Herrmann	Muni Grant	Aleknagik-S. Shore Landfill		28.2	-28.2	0.0

SECTIONAL ANALYSIS

CS HB 574 (FINANCE)

SEC	SPONSOR	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
74.2	Herrmann	Muni Grant	Aleknagik-N. Shore Landfill Road Project	28.2		28.2	0.0
75.1	Herrmann	Muni Grant	Aleknagik-Fire Fighting Equipment		25.2	-25.2	0.0
75.2	Herrmann	Muni Grant	Aleknagik-Fire Equipment & Building Space	25.2		25.2	0.0
76.1	Grussendorf	Commerce	AIDA Multi-Family Unit Loans		8,200.0	-8,200.0	0.0
76.2	Grussendorf	Commerce	AK Pulp Corp. Loan Guarantee	8,200.0		8,200.0	0.0
77.1	Goll	Muni Grant	Haines-Energy Conservation repeal		60.8	-60.8	0.0
77.2	Goll	Muni Grant	Haines-Water treatment plant tank	60.8		60.8	0.0
78.0	Goll	Muni Grant	Skagway-dock/road/cargo area access lang chg			0.0	0.0
79.1	Goll	Muni Grant	Hydaburg-Water/Sewer upgrade repeal		1,014.4	-1,014.4	0.0
79.2	Goll	Muni Grant	Hydaburg-Health Clinic Completion	214.0		214.0	0.0
79.3	Goll	Muni Grant	Hydaburg-Youth Center	100.0		100.0	0.0
79.4	Goll	Muni Grant	Hydaburg-Ice Machine/Dock Improvements	432.4		432.4	0.0
79.5	Goll	Muni Grant	Hydaburg-Water/Sewer Improvements	268.0		268.0	0.0
80.1	Adams	Muni Grant	NSB-Anaktuvuk Pass VOR		600.0	-600.0	0.0
80.2	Adams	Muni Grant	NSB-Anaktuvuk Pass road projects	600.0		600.0	0.0
81.0	Grussendorf	Legislature	House Leadership FY 86 Extend Lapse			0.0	0.0
82.0	Grussendorf	Muni Grant	Sitka-Granite Creek Sewer Interceptor repeal		245.0	-245.0	0.0
83.0	Grussendorf	Muni Grant	Sitka-Centennial Bldg Upgrade repeal		45.0	-45.0	0.0
84.0	Grussendorf	Muni Grant	Sitka-Price/Jarvis St. Parking lot	168.0		168.0	0.0
85.0	Grussendorf	Muni Grant	Sitka-Katlian Street Parking Lot	107.0		107.0	0.0
86.0	Grussendorf	Muni Grant	Sitka-Landfill Public Use Area	15.0		15.0	0.0
87.1	Binkley	Education	Kasigluk-Tobeluk School		176.4	-176.4	0.0
87.2	Binkley	Education	Nightmute-Tobeluk School		385.3	-385.3	0.0
88.0	Binkley	Education	Kilbuk School Piling Freezer		78.5	-78.5	0.0
89.0	Binkley	Education	Painting-Kilbuk School Bethel		13.0	-13.0	0.0
90.0	Binkley	Education	Bethel Schools Health & Life Safety		66.7	-66.7	0.0

SECTIONAL ANALYSIS

CS HB 574 (FINANCE)

SEC #	SPONSOR	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
91.0	Binkley	Transportation	Bethel Kilbuk School Kitchen		84.0	-84.0	0.0
92.0	Binkley	Muni Grant	Newtok-Solid Waste/Safe Water Bldg lang. chg.			0.0	0.0
93.0	Binkley	Muni Grant	Chefornak-Clinic Renovate/Construct lang. chg.			0.0	0.0
94.0	Binkley	Muni Grant	Quinhagak-Washeteria Expand/Renovate lang. chg.			0.0	0.0
95.0	Binkley	Education	Kipnuk Elem School	803.9		803.9	0.0
96.1	Herrmann	Muni Grant	Unalaska-Waste Oil Receiving Station		93.5	-93.5	0.0
96.2	Herrmann	Muni Grant	Unalaska Road Improvements	93.5		93.5	0.0
97.1	Sund	Environmental Con	Ketchikan-Water Filtration		924.1	-924.1	0.0
97.2	Sund	Muni Grant	Ketchikan-Carlanna Water Svc Area improve	924.1		924.1	0.0
98.0	Sund	Environmental Con	Ketchikan-Water/Sewer Language Change			0.0	0.0
99.1	Davis	Environmental Con	Oil Spill Mitigation Account			0.0	-157.0
99.2	Davis	Environmental Con	Oil Spill Reserve Account			0.0	-286.7
99.3	Davis	Environmental Con	Hazardous Release Response Fund			0.0	443.7
100.0	Pourchot	Natural Resources	Innovative Gold Recovery Pgm extend lapse			0.0	0.0
101.0	Pourchot	Environmental Con	Innovative Pollution Control Pgm extend lapse			0.0	0.0
102.1	Gruenberg	Muni Grant	Anchorage-Fireweed Lane Sidewalk		148.3	-148.3	0.0
102.2	Gruenberg	Muni Grant	Anchorage-roads Birchwood, Malibu, White Birch		4.0	-4.0	0.0
102.3	Gruenberg	Muni Grant	Anchorage-ED 11 street improvement program	152.3		152.3	0.0
103.1	Gruenberg	Muni Grant	Anchorage-Turnagain Blvd Reconstruction		135.5	-135.5	0.0
103.2	Gruenberg	Muni Grant	Anchorage-Sen Dist G street improvement pgm	135.5		135.5	0.0
104.1	Gruenberg	Muni Grant	Anchorage-Bike Trail Tudor/Minnesota/C street		26.2	-26.2	0.0
104.2	Gruenberg	Muni Grant	Anchorage-ED 11 street improvement program	26.2		26.2	0.0
105.0	Schultz	Comm & Reg Aff	Tanana Development Corp. Sr. Citizen Van	8.4		8.4	0.0
106.0	Schultz	Comm & Reg Aff	Copper River Native Assoc-Sr. Citizen Van	16.6		16.6	0.0
107.0	Goll	Education	Long Isle/Gildersleeve/Thorne Bay School Lng chg			0.0	0.0
108.0	Governor	Unlno Comm Grant	Noatak-Erosion Control		6.0	-6.0	0.0

SECTIONAL ANALYSIS

CS HB 574 (FINANCE)

SEC #	SPONSOR	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
109.0	Schultz	Comm & Reg Aff	Richardson Hwy/Copper Ctr Loop street lights	5.0		5.0	0.0
110.0	Schultz	Unino Comm Grant	Tanacross-Village Street Lights		30.0	-30.0	0.0
111.0	Governor	Comm & Reg Aff	Regional Resource Authorities		30.0	-30.0	0.0
112.0	Schultz	Comm & Reg Aff	Nenana energy Conservation language change			0.0	0.0
113.0	Governor	Unino Comm Grant	Tyonek-Sawmill Repairs		10.0	-10.0	0.0
114.0	Governor	Comm & Reg Aff	Hispanic Cultural Center		300.0	-300.0	0.0
115.0	Governor	Comm & Reg Aff	League of Latin American Citizens operations	150.0		150.0	0.0
116.0	Governor	Comm & Reg Aff	Fairbanks Native Assoc.-Community Planning	35.0		35.0	0.0
117.0	Larson	Natural Resources	Firewood Access Roads in District 16	40.0		40.0	0.0
118.0	Governor	Comm & Reg Aff	Martin Luther King Holiday Commission-Opps	15.0		15.0	0.0
119.0	Governor	Muni Grant	Kotzebue-Inuit Circumpolar Conference Costs	170.0		170.0	0.0
120.0	Governor	Comm & Reg Aff	Ak Black Leadership Conference-Film Project	15.0		15.0	0.0
121.0	Larson	Legislature	Leg Council Foundation Study FY 86		45.0	-45.0	0.0
122.0	Larson	Legislature	House Finance Foundation Studies FY 87	45.0		45.0	0.0
123.1	Adams	Legislature	Leg Audit FY 86 Lapse		100.0	-100.0	0.0
123.2	Adams	Legislature	Leg Finance FY 86 Lapse		90.0	-90.0	0.0
124.0	Adams	Legislature	Ombudsman FY 86 Lapse		7.5	-7.5	0.0
125.0	Adams	Legislature	Leg Session Expenses FY 86	397.5		397.5	0.0
126.0	Cato	Transportation	Whittier Access Study		67.1	-67.1	0.0
127.1	Cato	Transportation	Whittier-Shotgun Cove Rd Prelim Engineering		99.9	-99.9	0.0
127.2	Cato	Muni Grant	Cordova-Public Restrooms/Visitor Area Construct	99.9		99.9	0.0
128.0	Cato	Muni Grant	Whittier-Road/Trails Construction and Paving	67.0		67.0	0.0
129.0	Cato	Legislature	Highway Users Federation Study of DOT/PF	50.0		50.0	0.0
130.0	Cato	University	Prince William Sound CC-Cordova Space Rental	30.0		30.0	0.0
131.0	Cato	Transportation	Whittier-Shotgun Cove Road		117.5	-117.5	0.0
132.1	Cato	Transportation	Shotgun Cove Right of Way		494.2	-494.2	0.0

SECTIONAL ANALYSIS

CS HB 574 (FINANCE)

SEC #	SPONSOR	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
132.2	Cato	Muni Grant	Whittier-Roads & Trails Construction/Paving	494.2		494.2	0.0
133.0	Cato	Transportation	Seward-Coal Loading Facility		1,000.0	-1,000.0	0.0
134.0	Cato	Muni Grant	Seward-Marine Industrial Park	700.0		700.0	0.0
135.0	Cato	Health & Soc Svcs	Bear Creek VFD EMS Equipment	10.0		10.0	0.0
136.0	Cato	Health & Soc Svcs	Hope/Sunrise EMS Communication/Paging Equip	15.0		15.0	0.0
137.0	Cato	Health & Soc Svcs	Cooper Landing VFD Fire Apparatus	6.0		6.0	0.0
138.0	Cato	Health & Soc Svcs	Cooper Landing EMS Equipment	2.3		2.3	0.0
139.0	Cato	Health & Soc Svcs	Chenega/Tatitlek EMS Equipment	9.0		9.0	0.0
140.0	Cato	Health & Soc Svcs	Full-Time EMS Trainer-Prince William Sound	40.0		40.0	0.0
141.0	Cato	Muni Grant	Seward-Diesel Power Generation	140.0		140.0	0.0
142.0	Cato	Health & Soc Svcs	Seward Life Action Council Operations	39.7		39.7	0.0
143.1	Cato	Transportation	Aviation Safety Foundation Operations	38.0		38.0	0.0
143.2	Adams	Transportation	Aviation Safety Foundation Operations	62.0		62.0	0.0
144.1	Cato	Natural Resources	Statewide Trails & Footpaths		50.0	-50.0	0.0
144.2	Cato	Muni Grant	Cordova-Roads & Trails	50.0		50.0	0.0
145.0	Governor	Natural Resources	Parks Management FY 96		50.0	-50.0	0.0
146.0	Governor	Natural Resources	Chilkat Bald Eagle Preserve FY 97 Opps	50.0		50.0	0.0
147.0	Governor	Transportation	Anchorage Int'l Airport Improve Lang. Change			0.0	0.0
148.0	Governor	Transportation	Seldovia Airport Improve Language Change			0.0	0.0
149.0	Governor	Transportation	Sterling Highway Reconstruction Lang. Change			0.0	0.0
150.0	Governor	Transportation	Manokotak Airport/Grader Language Change			0.0	0.0
151.0	Governor	Transportation	Sleetmute Airport Construct/Lighting		30.0	-30.0	0.0
152.0	Governor	Transportation	Sleetmute/Holy Cross Airports Nav Aids	30.0		30.0	0.0
153.0	Governor	Transportation	Central Region Fed Airport Pgm Language Change			0.0	0.0
154.0	Governor	Transportation	Additional GF for Highway Projects Fed Ineligible	850.0		850.0	0.0
155.0	Thompson	Transportation	Kodiak-Near Island Bridge		500.0	-500.0	0.0

SECTIONAL ANALYSIS

CS HB 574 (FINANCE)

SEC #	SPONSOR	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
156.0	Thompson	Muni Grant	Near Island Road Access/Parking/Jail	500.0		500.0	0.0
157.0	Governor	Transportation	Pedro Bay-Classroom & Multipurpose	10.3		10.3	0.0
158.0	Governor	Transportation	Anchorage Int'l Airport Blast Protection			0.0	-1,000.0
159.0	Binkley	Transportation	Bethel Airport Runway/Apron Paving		195.0	-195.0	0.0
160.0	Governor	Transportation	Togiak-Runway Lighting		32.5	-32.5	0.0
161.0	Governor	Transportation	Golovin Airport Relocation Language Change			0.0	0.0
162.0	Governor	Transportation	Glenn Hwy MP 138-139		116.2	-116.2	-1,029.0
163.1	Larson	Transportation	Parks Hwy Little Coal-Middle Fork		150.0	-150.0	-521.6
163.2	Larson/Hurley	Transportation	Parks Hwy Little Coal-Middle Fork		18.5	-18.5	0.0
164.0	Governor	Transportation	Glenn Hwy Rehab MP 135-North			0.0	1,029.0
165.0	Governor	Transportation	Parks Hwy Rehab MP 190-North			0.0	521.6
166.1	Governor	Transportation	Richardson Hwy Mile 16-19			0.0	-1,196.0
166.2	Governor	Transportation	Highway Project Contingency			0.0	-2,112.9
167.0	Governor	Transportation	Space Planning, Statewide		346.0	-346.0	0.0
168.0	Governor	Transportation	Chena Hot Springs Road Erosion			0.0	590.0
169.0	Governor	Transportation	Taylor Hwy Bridges			0.0	1,594.7
170.0	Governor	Transportation	Ambler Runway Improvements			0.0	-200.0
171.0	Governor	Transportation	Noatak Airport Improvements			0.0	200.0
172.0	Governor	Transportation	Noatak Streets & Facilities		50.0	-50.0	0.0
173.0	Governor	Transportation	Erosion Repairs-Shishmaref, Deering, Noorvik	50.0		50.0	0.0
174.0	Governor	Transportation	Richardson Hwy MP 6-14		160.0	-160.0	-2,484.0
175.0	Governor	Transportation	Ruby Runway Improvements	400.0		400.0	0.0
176.0	Governor	Transportation	Federal Airport Improvement Program			0.0	425.0
177.0	Governor	Transportation	90 Mile Steese Hwy Maint Station Completion		210.0	-210.0	0.0
178.0	Sund	Transportation	Meyers Chuck Dock		75.0	-75.0	0.0
179.0	Governor	Transportation	Kasaan Dock Construction	75.0		75.0	0.0

SECTIONAL ANALYSIS

CS HB 574 (FINANCE)

SEC #	SPONSOR	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
180.0	Governor	Transportation	Sitka-Sawmill Creek Rd. Overlay			0.0	-900.0
181.0	Governor	Transportation	Klondike Hwy slide repair/guardrails			0.0	900.0
182.1	Grussendorf	Transportation	Sitka-Bridge Painting & Paving		150.0	-150.0	0.0
182.2	Grussendorf	University	Islands CC/Mt. Edgecumbe Campus FY 87 Opps	150.0		150.0	0.0
183.0	Larson	Muni Grant	Mat-Su Borough-School Safety/Security Improve	110.0		110.0	0.0
184.0	Governor	Transportation	Lease/Purchase Hydrofoil		450.0	-450.0	0.0
185.0	Governor	Transportation	Kenai Airport Ramp/Floatplane Basin Lang. Chg.			0.0	0.0
186.1	Pignalberi	Muni Grant	Anchorage-Highland Terrace/Clyde Dickson St.		80.8	-80.8	0.0
186.2	Pignalberi	Muni Grant	Anchorage-Campbell Airstrip RD Ltd Rd Svc Area	80.8		80.8	0.0
187.1	Schultz	Natural Resources	Rex RR Bridge-Healy/Nenana		10.0	-10.0	0.0
187.2	Schultz	Transportation	Nenana Road Improvements	10.0		10.0	0.0
188.0	Goll	Education	Sealaska Heritage Foundation/Ed Materials Dev	80.0		80.0	0.0
189.0	Pearce/Hanley	Muni Grant	Anchorage-West High Repaving		1.7	-1.7	0.0
189.1	Pearce/Hanley	Muni Grant	Anchorage-Dimond/Mears Remodeling		1.0	-1.0	0.0
189.2	Pearce/Hanley	Muni Grant	Anchorage-Dimond/Mears Blackout Covering		0.6	-0.6	0.0
189.3	Pearce/Hanley	Muni Grant	Anchorage-Dimond/Mears Carpet Replacement		0.1	-0.1	0.0
189.4	Pearce/Hanley	Muni Grant	Anchorage-Campbell Elementary School		0.3	-0.3	0.0
189.5	Pearce/Hanley	Muni Grant	Anchorage-Sand Lake Elementary Carpeting		0.8	-0.8	0.0
189.6	Pearce/Hanley	Muni Grant	Anchorage-Chinook Elementary Addition		1.1	-1.1	0.0
189.7	Pearce/Hanley	Transportation	Jewel Lake Road Rehabilitation		2.3	-2.3	0.0
189.8	Pearce/Hanley	Corrections	Fire Island Prison Feasibility Study		14.2	-14.2	0.0
189.9	Pearce/Hanley	Administration	OAC-Salvation Army Senior Shuttle ANC Opps	22.1		22.1	0.0
190.0	Pearce/Hanley	Muni Grant	Anchorage-Broadmore Subdivision Reconstruct		250.5	-250.5	0.0
191.0	Pearce/Hanley	Muni Grant	Anchorage-Hathor Subdivision Matching funds	100.0		100.0	0.0
192.1	Pearce/Hanley	Comm & Reg Aff	AK Womens Rsrce Ctr-Employ/Job Services	84.0		84.0	0.0
192.2	Clocksin	Comm & Reg Aff	AK Womens Rsrce Ctr-Employ/Job Services	14.1		14.1	0.0

SECTIONAL ANALYSIS

CS HB 574 (FINANCE)

SEC #	SPONSOR	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
193.0	Pearce/Hanley	Health & Soc Svcs	Sisters of Providence-Anchorage Home Hlth Care	66.6		66.6	0.0
194.0	Pearce/Hanley	Muni Grant	Anchorage-Arctic Blvd/Airport to Raspberry		37.2	-37.2	0.0
195.0	Frank	Education	Education-Tuition Students FY 86	1,388.0		1,388.0	0.0
196.0	Pearce/Hanley	Muni Grant	Anchorage-Minnesota/Int'l Airport Rd Beautify		22.5	-22.5	0.0
197.0	Pearce/Hanley	Public Safety	Special Narcotics Operations	41.1		41.1	0.0
198.0	Pearce/Hanley	Administration	OAC-Salvation Army Senior Shuttle ANC Opps	13.2		13.2	0.0
199.0	Navarre	Transportation	Kenai Harbor Facilities		157.8	-157.8	0.0
200.0	Navarre	Transportation	Kenai Highway Shop Roof		2.4	-2.4	0.0
201.0	Navarre	Transportation	Kalifonsky Road Drainage/Erosion		10.6	-10.6	0.0
202.0	Navarre	Transportation	West Hill Road		49.4	-49.4	0.0
203.0	Navarre	Muni Grant	Kenai Pen Borough-Ridgeway/Sterling Fire Station	40.0		40.0	0.0
204.0	Navarre	Administration	Ninilchik Sr. Citizens Ctr Completion	20.0		20.0	0.0
205.0	Navarre	Muni Grant	Kenai Borough-Kalifonsky Beach Fire Equip/Opps	112.7		112.7	0.0
206.0	Navarre	Muni Grant	Kenai Borough-Seldovia School Satellite Dish	7.5		7.5	0.0
207.0	Navarre	Muni Grant	Homer-Completion of Sr. Citizens Center	20.0		20.0	0.0
208.0	Governor	Commerce	Pacific Rim Fellowships/Associated Costs	110.0		110.0	0.0
209.0	Governor	Comm & Reg Aff	Community Organizational Grants FY 86	300.0		300.0	0.0
210.0	Governor	Comm & Reg Aff	Community Organizational Grants FY 87	200.0		200.0	0.0
211.0	Governor	Natural Resources	Seismic Hazard Program		83.0	-83.0	0.0
212.0	Governor	Natural Resources	St. Augustine/other Seismic Monitoring	83.0		83.0	0.0
213.0	Governor	Natural Resources	Augustine Island Tsunami Warning Network	80.0		80.0	0.0
214.1	Duncan	Muni Grant	Juneau-12th Street Bridget/Road		65.7	-65.7	0.0
214.2	Duncan	Muni Grant	Juneau-Low Income Housing		6.1	-6.1	0.0
214.3	Duncan	Muni Grant	Juneau-12th Street Water Project		97.7	-97.7	0.0
214.4	Duncan	Muni Grant	Juneau-Switzer Creek to Airport Water Project		58.2	-58.2	0.0
214.5	Duncan	Muni Grant	Juneau Water Projects	227.7		227.7	0.0

SECTIONAL ANALYSIS

CS HB 574 (FINANCE)

SEC #	SPONSOR	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
215.0	Duncan	University	UAJ-Site Prep/Utilities/Equip/Furnish		8.9	-8.9	0.0
215.1	Duncan	University	UAJ-Site Acq/Develop/Access Rd/Equipment		109.0	-109.0	0.0
215.2	Duncan	University	UAJ-Land Acquisition		4.4	-4.4	0.0
215.3	Duncan	University	UAJ-Fisheries Building Phase II		1.5	-1.5	0.0
215.4	Duncan	University	UAJ-Bill Ray Center Addition		2.5	-2.5	0.0
215.5	Duncan	University	UAJ-Forest Science Laboratory		304.4	-304.4	0.0
215.6	Duncan	University	UAJ-Construction/Instruction Equipment		1.7	-1.7	0.0
215.7	Duncan	University	UAJ-Remodeling		19.1	-19.1	0.0
215.8	Duncan	University	UAJ-PE Facility Planning/Design		246.6	-246.6	0.0
215.9	Duncan	Transportation	North Douglas Highway Extension		750.0	-750.0	0.0
216.0	Duncan	University	UAJ-Library site acq/design/engineer/construct	1,306.3		1,306.3	0.0
217.0	Duncan	Education	Sealaska Heritage Foundation/Match Grants	61.8		61.8	0.0
218.0	Duncan	Muni Grant	Haines-Southeast State Fair	30.0		30.0	0.0
219.1	Duncan	Muni Grant	Juneau-Alternative Housing		300.0	-300.0	0.0
219.2	Duncan	University	UAJ-Instruction/Other Operating Costs	300.0		300.0	0.0
220.1	Duncan	Muni Grant	Juneau-Lemon Creek Neighborhood Park		50.1	-50.1	0.0
220.2	Duncan	Muni Grant	Juneau-Douglas Pullout Imprvements	50.1		50.1	0.0
221.0	Duncan	Muni Grant	Juneau-Regional Library Language Change			0.0	0.0
222.0	Duncan	Muni Grant	Juneau-Regional Library Language Change			0.0	0.0
223.0	Duncan	Corrections	Gastineau Manor renovation/security	50.0		50.0	0.0
224.0	Pearce/Henley	Muni Grant	Senate Dist G Streets Improvement Program	5.3		5.3	0.0
225.1	Goll	Unino Comm Grant	Klukwan- Development Grants		32.0	-32.0	0.0
225.2	Goll	Unino Comm Grant	Klukwan-Cultural Heritage Center	32.0		32.0	0.0
226.1	Larson/Hurley	Education	Educational TV-Anchorage/Kenai/Mat-Su		108.0	-108.0	0.0
226.2	Larson/Hurley	Education	Educational TV-Anchorage/Kenai/Mat-Su		5.3	-5.3	0.0
227.0	Larson/Hurley	Health & Soc Svcs	Sunshine Health/Talkeetna Area Clinic Opps	108.0		108.0	0.0

SECTIONAL ANALYSIS

CS HB 574 (FINANCE)

SEC #	SPONSOR	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
228.0	Larson/Hurley	Public Safety	Valley Womens Resource Ctr FY 87 Opps	23.8		23.8	0.0
229.0	Sund	Administration	APBC-KSTK Wrangell Renovate/Equipment	16.1		16.1	0.0
230.0	Sund	Legislature	Wrangell LIO FY 87 Opps	5.0		5.0	0.0
231.0	Sund	Muni Grant	Petersburg-Sons of Norway Hall Renovate/Repair	35.0		35.0	0.0
232.0	Sund	Public Safety	Women in Safe Homes-Ketchikan-Bldg Renovate	9.0		9.0	0.0
233.0	Sund	Administration	APBC-KRSD Ketchikan Renovate/Equipment	10.0		10.0	0.0
234.0	Sund	Administration	APBC-KFSK Petersburg Renovate/Equipment	21.0		21.0	0.0
235.1	Thompson	Administration	Interest Repayment Kodiak Sr. Center		35.1	-35.1	0.0
235.2	Thompson	Comm & Reg Aff	Kodiak Sr. Center Construction	35.1		35.1	0.0
236.1	Goll	Comm & Reg Aff	Gustavus-Roads Upgrade		31.9	-31.9	0.0
236.2	Goll	Muni Grant	Angoon-Head Start Building	31.9		31.9	0.0
237.0	Adams	Education	Kotzebue Tech Center lapse		56.0	-56.0	0.0
238.0	Adams	Education	Kotzebue Tech Center Dorm Operations FY 87	56.0		56.0	0.0
239.0	Binkley	Health & Soc Svcs	Bethel Prematernal Home Facility Improvements	40.0		40.0	0.0
240.0	Binkley	Health & Soc Svcs	Y-K Health Corp. EMS Opps	50.0		50.0	0.0
241.0	Binkley	Public Safety	Tundra Womens Coalition Crisis Ctr Utilities	18.0		18.0	0.0
242.0	Binkley	Health & Soc Svcs	Bethel Group Home, Inc. FY 87 Operations	13.0		13.0	0.0
243.0	Binkley	Health & Soc Svcs	SW AK Council Prevent Child Sex Abuse FY 87 Opps	75.0		75.0	0.0
244.0	Binkley	Comm & Reg Aff	Nunam Kitlutsisti Resource Dev/Protect Pgms	50.7		50.7	0.0
245.1	Clocksin	Muni Grant	Anchorage-15th Ave/Merrill Dr to "I"		6.5	-6.5	0.0
245.2	Clocksin	Muni Grant	Anchorage-So Addition Illumination		14.9	-14.9	0.0
245.3	Clocksin	Muni Grant	Anchorage-Government Hill Elementary		3.9	-3.9	0.0
246.0	Clocksin	Muni Grant	Anchorage School District-ED 12 library books	11.2		11.2	0.0
247.1	Clocksin	Muni Grant	Anchorage-Alcohol Treatment Facility		88.0	-88.0	0.0
247.2	Clocksin	University	UAA-Public Affairs Program relocate	88.0		88.0	0.0
248.1	Clocksin	Muni Grant	Anchorage-Pedestrial Improve 4th/Elderberry Pk		49.5	-49.5	0.0

SECTIONAL ANALYSIS

CS HB 574 (FINANCE)

SEC #	SPONSOR	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
248.2	Clocksin	Comm & Reg Aff	Alaska Legal Services FY 87 Opps	49.5		49.5	0.0
249.1	Clocksin	Muni Grant	Anchorage-Misc School Projects Lapse		10.0	-10.0	0.0
249.2	Clocksin	Muni Grant	Anchorage-Misc Road Projects Lapse		0.4	-0.4	0.0
249.3	Clocksin	Muni Grant	Anchorage School District-Library Books	10.4		10.4	0.0
250.1	Ringstad	Legislature	Legislature FY 84 Supplemental		18.0	-18.0	0.0
250.2	Ringstad	Legislature	Leg Affairs-Joint Committee on Foreign Trade Opps	18.0		18.0	0.0
251.1	Davis/Koponen	Muni Grant	FNSB-Haines Homestead Foundation/Down Pymt		30.0	-30.0	0.0
251.2	Davis/Koponen	Muni Grant	FNSB-Noel Wien Library Addition Design		153.1	-153.1	0.0
252.0	Davis/Koponen	Muni Grant	FNSB-Library Acquisitions, Equipment, Planning	100.0		100.0	0.0
253.0	Davis/Koponen	Muni Grant	FNSB-Ester Community Park	25.0		25.0	0.0
254.0	Davis/Koponen	Muni Grant	FNSB-Van-Tran Van	10.0		10.0	0.0
255.0	Davis/Koponen	Muni Grant	FNSB-Fire Department Visual Training Equipment	1.0		1.0	0.0
256.0	Davis/Koponen	Muni Grant	FNSB-Litter Reduction/Recycling Program	3.6		3.6	0.0
257.0	Davis/Koponen	Muni Grant	FNSB-Mary Siah Center recreational equipment	2.0		2.0	0.0
258.0	Davis/Koponen	Comm & Reg Aff	Fairbanks Community Food Bank Svc Opps	2.0		2.0	0.0
259.0	Davis/Koponen	Comm & Reg Aff	Fairbanks Community Food Bank Svc Pers Computer	1.0		1.0	0.0
260.0	Davis/Koponen	Health & Soc Svcs	Crisis Clinic Foundation/Interpreter Ref Line	3.0		3.0	0.0
261.0	Davis/Koponen	Comm & Reg Aff	Breadline-FY 87 Program Operations	3.0		3.0	0.0
262.0	Davis/Koponen	Comm & Reg Aff	Arctic Chamber Orchestra 1987 tour	5.0		5.0	0.0
263.0	Davis/Koponen	Natural Resources	Tanana Valley Fair Assoc-handicap barrier remove	7.5		7.5	0.0
264.0	Davis/Koponen	Health & Soc Svcs	Interior Region EMS Council-Train/Equipment	5.0		5.0	0.0
265.0	Davis/Koponen	University	UAF-Polar Library Collection acquisitions	7.5		7.5	0.0
266.0	Davis/Koponen	University	UAF-Museum acquisitions	7.5		7.5	0.0
267.1	Ringstad	University	UAF-Minerals Complex Facility		945.0	-945.0	0.0
267.2	Ringstad	University	UAF-Duckering Bldg Addition Completion		925.0	-925.0	0.0
267.3	Ringstad	University	UAF-Duckering Bdlg Addition Equipment	500.0		500.0	0.0

SECTIONAL ANALYSIS

CS HB 574 (FINANCE)

SEC	SPONSOR	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
267.4	Ringstad	University	UAF-NASA Radar/Natural Science Facility	1,360.0		1,360.0	0.0
268.0	Davis/Koponen	University	UA-Planning/Energy Revolving Fund language chg			0.0	0.0
269.1	Cotten	Transportation	Eagle River Road North-Repairs to Mile 12		20.0	-20.0	0.0
269.2	Cotten	Transportation	Anchorage/Traffic Signal/Eagle Riv Rd/Glenn Hwy		5.9	-5.9	0.0
269.3	Cotten	Transportation	Glenn Highway Rehabilitation		18.7	-18.7	0.0
269.4	Cotten	Transportation	Eagle River Intersection Improvements		8.2	-8.2	0.0
269.5	Cotten	Muni Grant	Anchorage-Chugiak/Eagle River Road Svc Board	52.8		52.8	0.0
270.1	Cotten	Muni Grant	Anchorage-Cherry Street Improvements		157.5	-157.5	0.0
270.2	Cotten	Muni Grant	Anchorage-Peck Avenue Improvements		94.7	-94.7	0.0
270.3	Cotten	Muni Grant	Anchorage-Bartlett High Interior Renovations		0.9	-0.9	0.0
270.4	Cotten	Muni Grant	Anchorage-Ursa Major School		0.2	-0.2	0.0
270.5	Cotten	Muni Grant	Anchorage School District-Muldoon Library PH II	253.3		253.3	0.0
271.0	Governor	Environmental Con	Village Safe Water/Solid Waste Studies		50.0	-50.0	0.0
272.0	Governor	Environmental Con	Water/Sewer Feasibility Studies	55.8		55.8	0.0
273.1	Herrmann	Environmental Con	Tanana Chiefs Remote Maint Pgrm extend lapse			0.0	0.0
273.2	Herrmann	Environmental Con	Y-K Regional Health Corp. Remote Maint ext lapse			0.0	0.0
273.3	Herrmann	Environmental Con	Bristol Bay Area Native Hlth- Remt Maint ext lapse			0.0	0.0
274.1	Sund	Commerce	APA-Wrangell electrical project		25.0	-25.0	0.0
274.2	Sund	Muni Grant	Ketchikan-Volunteer Rescue Services	25.0		25.0	0.0
275.0	Goll	Commerce	APA-Gunnuk Creek Hydro		35.0	-35.0	0.0
276.0	Goll	Commerce	APA-Coffman Cove Electrical Project	35.0		35.0	0.0
277.0	Herrmann	Environmental Con	Sand Point Water/Sewer language change			0.0	0.0
278.0	Adams	Muni Grant	Pt. Hope-Day Care Center language change			0.0	0.0
279.1	Cato	Transportation	Construct High School Tatitlek		24.8	-24.8	0.0
279.2	Cato	University	Cordova Marine Advisory Program	24.8		24.8	0.0
280.0	Cato	Education	AVTEC Equipment language change			0.0	0.0

SECTIONAL ANALYSIS

CS HB 574 (FINANCE)

SEC #	SPONSOR	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
281.0	Herrmann	Muni Grant	Hamna Emerg Bldg/Comm. Hall language change			0.0	0.0
282.1	Grussendorf	Commerce	APA-Grant Lake Hydro		30.0	-30.0	0.0
282.2	Cato	Commerce	APA-Grant Lake Hydro		33.6	-33.6	0.0
283.0	Grussendorf	Commerce	APA-Elfin Cove electrical distribution system	30.0		30.0	0.0
284.0	Cato	Commerce	APA-Humpback Creek project feasibility	33.6		33.6	0.0
285.1	Szymanski	Muni Grant	Girdwood School Shortfall		14.2	-14.2	0.0
285.2	Szymanski	Muni Grant	Girdwood Classroom Addition		1.4	-1.4	0.0
285.3	Szymanski	Muni Grant	Bird/Indian Pathway improvements/guardrails		21.0	-21.0	0.0
285.4	Szymanski	Transportation	Flashing Beacon Mtn Air Dr/Rabbit Crk Rd		18.8	-18.8	0.0
285.5	Szymanski	Muni Grant	Kenai Pen Bor-Nikiski Fire Svc Area-escape route	55.4		55.4	0.0
286.1	Szymanski	Muni Grant	Anchorage-Birch Road Upgrade		296.8	-296.8	0.0
286.2	Szymanski	Muni Grant	Anchorage-ED 7&8 LIDs maintenance	296.8		296.8	0.0
287.1	Schultz	Commerce	Delta II Roads		307.0	-307.0	0.0
287.2	Schultz	Transportation	Agricultural Roads/Flood Control	307.0		307.0	0.0
288.1	Davis/Koponen	Transportation	North Miller Hill Road		3.7	-3.7	0.0
288.2	Davis/Koponen	Transportation	Isberg Rd-ROW, land acquisition	3.7		3.7	0.0
289.0	Pourchot	Natural Resources	Ak mental health land costs extend lapse			0.0	0.0
290.0	Governor	Education	Wrangell School District FY 96 Supplemental	150.0		150.0	0.0
291.0	Governor	Education	Copper River School District FY 96 Supplemental	184.0		184.0	0.0
292.0	Governor	Education	Adak School Dist. Improve/Equip/Ed Materials	130.0		130.0	0.0
293.0	Governor	Comm & Reg Aff	Statewide Utility Consumer Advocates Opps	120.0		120.0	0.0
294.0	Governor	Muni Grant	Noorvik Erosion Control Project	500.0		500.0	0.0
295.0	Governor	Health & Soc Svcs	Alaska Youth Advocates-Runaway Shelter ANC	198.0		198.0	0.0
296.0	Governor	Health & Soc Svcs	Assoc. Stranded Rural Alaskans-FY 97 Opps	199.9		199.9	0.0
297.0	Governor	Health & Soc Svcs	Chronically Mentally Ill Services-Anchorage	334.2		334.2	0.0
298.0	Governor	Health & Soc Svcs	Juneau Alliance/Mentally Ill-FY 97 Opps	255.0		255.0	0.0

SECTIONAL ANALYSIS

CS HB 574 (FINANCE)

SEC #	SPONSOR	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
299.0	Cato	Administration	APBC-Terminal Radio-Valdez- start-up/Equip	37.0		37.0	0.0
300.0	Navarre	Muni Grant	Kenai Pen Borough-Anchor Pt Fire Station Relocate	20.0		20.0	0.0
			Total:	47,158.9	61,624.2	-14,465.3	21,685.6

SECTIONAL ANALYSIS

Sectional Analysis - Senate CS CSHB 574 (Finance)
By Section - May 12, 1986
8:00 a.m.

Section	Sponsor	ED	Description	General Fund Increase	General Fund Decrease	Other Funds
5.0	Governor	99	Judgements and Claims		-239.0	
56.0	SFC	99	Seismic Data Acquisition		-1,000.0	
60.0	Ferguson	99	Handicapped Empl Comm/lapse date			
60.1	Rodey	7	Izaack Walton League		-400.0	
60.2	Rodey	7	Hunting/Firearm rifle ranges	400.0		
63.1	Ferguson	22	SCAN - lapse date			
63.2	Ferguson	99	Employment/Handicapped - lapse date			
191.0	Rodey	7	Hathor Park	63.0		
191.0	Abood	7	Hathor Park	37.0		
193.0	Rodey	7	Home Health Care - Deleted		-66.6	
224.0	Rodey	7	District G Streets	3.6		
246.0	Sackett	7	District 12 Library books	23.8		
274.0	Ferguson	22	Kotzebue court addition		-5.0	
301.0	SFC	99	Budget Reserve Fund deposit			427,600.0
302.0	Bennett	21	Historic Trails	110.0	-110.0	
303.0	Bennett	21	Circle Erosion Project - language			
304.0	Bennett	21	Leadership funds lapse date			
305.0	Bennett	99	ABE lapse date			
306.0	Bennett		requested deletion			
307.0	Bennett	99	Consumer Protection lapse date			
308.0	Sackett	25	Napakiak dumpsite road		-.4	
309.0	Sackett	25	Kwigillingok airport road		-5.0	
310.0	Sackett	25	Platinum runway		-106.0	
311.0	Sackett	25	McGrath harbor		-30.3	
312.0	Sackett	25	Crooked Creek construction		-7.9	
313.0	Sackett	25	Iditarod REAA code upgrade		-3.4	
314.0	Sackett	25	Pilot Station school overrun		-182.2	
315.0	Sackett	25	Fort Yukon voc ed facility		-1.0	
316.0	Sackett	25	Nulato upgrade/generator		-2.4	
317.0	Sackett	25	Kaltag school upgrade		-5.7	
318.0	Sackett	25	Newtok wastewater study		-.9	
319.0	Sackett	25	Platinum water/sewer study		-43.4	
320.0	Sackett	25	Pitkas Point water facility		-5.0	
321.0	Sackett	25	Napaskiak water/sewer study		-2.5	
322.0	Sackett	25	Manley Hot Springs library clinic		-44.8	
323.0	Sackett	25	Manley Hot Springs clinic/library		-70.0	
324.0	Sackett	25	Platinum health clinic equipment		-3.4	
325.0	Sackett	25	SW air transportation		-92.7	

326.0	Sackett	25	Central facility inventory survey		-7.1
327.0	Sackett	25	St. Mary's aircraft parking		-8.1
328.0	Sackett	25	Trooper housing		-.8
329.0	Sackett	25	Life and Property Protection		-1.3
330.0	Sackett	25	Contingency transportation		-2.0
331.0	Sackett	25	St. Mary's school roof repair		-33.6
332.0	Sackett	25	Yukon/Koyukuk REAA		-83.9
333.0	Sackett	25	Yukon Flats REAA construction		-46.0
334.0	Sackett	25	RDA grants		-35.0
335.0	Sackett	25	Anvik/Hughes/Huslia transmitter		-.7
336.0	Sackett	25	Telida/Mt. Village transmitter		-.7
337.0	Sackett	25	Allakaket/Minto transmitter		-.7
338.0	Sackett	25	Venetie/Chalkyitsik transmitter		-.7
339.0	Sackett	25	Fort Yukon		-184.5
340.0	Sackett	25	Building Renovation/Replacement		-32.9
341.0	Sackett	25	K-12 Support		-12.0
342.0	Sackett	25	Galena water/sewer - language		
343.0	Sackett	25	Tanana code upgrade - language		
344.0	Sackett	25	Telida airport/water projects		
345.0	Sackett	25	Tuluksak health clinic - language		
346.0	Sackett	25	McGrath water system - language		
347.0	Sackett	25	Shageluk - roads - language		
348.0	Sackett	25	Napakiak erosion assessment		
349.0	Sackett	25	Bering Sea Fishermen	30.0	
350.0	Sackett	25	Porcupine caribou commission	80.0	
351.0	Sackett	25	AVCP job referral program	125.0	
352.0	Sackett	25	AVCP Y-K goose management plan	30.0	
353.0	Sackett	25	Ruby electrification	112.6	
354.0	Sackett	25	YK Health Cor emergency services	70.0	
355.0	Sackett	25	Bethel Health Services equipment	19.0	
356.0	Ziegler	1	Ketchikan water system	924.1	-924.1
357.0	SFC	99	Data Center Upgrade		-211.0
358.0	SFC	99	Data Communication Network		-300.0
359.0	Ray	4	Juneau Waterfront - language		
360.0	Ray	4	Juneau Waterfront - language		
361.0	Ray	4	Juneau Waterfront - language		
362.0	Ray	4	Juneau Waterfront - language		
363.0	Faiks	7	Abbott Loop transmission - language		
364.0	Faiks	7	Upper DeArmoun Road - language		
365.0	SFC	99	Data Processing Systems		-86.0
366.0	SFC	99	ITV education project		-5.4
367.2	SFC	99	Data network optimization		-35.8
367.3	SFC	99	Data processing needs assessment		-17.2
368.0	SFC	99	JDC security equipment		-1.4
369.0	SFC	99	Chargeback billing system		-56.5
370.0	Fischer	5	Kenai Pioneer Home Study		-14.0

371.0	SFC		see sec. 56		
372.0	SFC		no balance in account		
373.0	SFC	99	Eligibility System		-1.1
374.0	Sackett		see sec. 324		
375.0	SFC	99	EMS Life-Pak		-3.6
376.0	SFC	99	Health Care Study		-2.4
377.0	SFC	99	McNeil River Game		-1.7
378.0	SFC	99	Eagle Project		-2.8
379.1	Kerttula	16	Mat-Su Valley Lakes		-3.3
379.2	Kerttula	16	Sutton sewer repairs	3.3	
380.0	SFC	99	ANILCA land planning		-22.8
381.0	SFC	99	Vessel Seizure Costs		-65.5
382.0	Faiks		in hosue version		
383.0	Faiks		see sec. 286		
384.0	Faiks	7	Boys Club facilities - language		
385.0	Eliason	2	Thorne Bay school - language		
386.0	Eliason		see sec. 78		
387.0	Eliason		deleted by request		
388.0	Eliason	2	Haines State Fair	44.7	-44.7
389.0	Fahrenkamp	21	Gilmore Trail		-60.6
390.0	Fahrenkamp	21	Steese Highway lanes		-30.0
391.0	Fahrenkamp	21	Emergency vehicle signal		-50.8
392.0	Fahrenkamp	21	Fairbanks bridge deck repairs		-10.1
393.0	Fahrenkamp	21	Fairbanks bridge deck repair		-1.5
394.0	Fahrenkamp	21	Skiland road improvements		-5.4
395.0	Fahrenkamp	21	DNR Commissioner's Office		-5.0
396.0	Fahrenkamp	21	Citizens Advisory Commission	30.0	
397.0	Fahrenkamp	21	WICA facility improvements	10.0	
398.0	Fahrenkamp	21	Fairbanks playground equipment	10.0	
399.0	Fahrenkamp	21	Rosie Creek research project	75.0	
400.0	Fahrenkamp	21	Interior EMS equipment/training	8.3	
401.0	Fahrenkamp	21	UAF museum acquisition	5.0	
402.0	Fahrenkamp	21	UAF Pioneer Air Museum	20.0	
403.0	Fahrenkamp	21	Fairbanks van tran vehicle	5.0	
404.0	Zhaorff	27	Kodiak fair/rodeo	25.0	-25.0
405.0	Bennett	21	Fairbanks heating study		-9.2
406.0	Bennett	21	Fairbanks fair security system	9.2	
407.1	Eliason	2	Angoon power project		-28.0
407.2	Eliason	2	Yakutat waste heat	28.0	
408.1	Kerttula	16	Lois Road		-32.0
408.2	Kerttula	16	Butte Fire Station	32.0	
409.1	Kerttula	16	McKechnie Road		-27.0
409.2	Kerttula	16	Nelchina Road upgrade	27.0	
410.1	Kerttula	16	Sutton to Skwenta erosion		-65.0
410.2	Kerttula	16	Meadow Lakes fire truck	40.0	
410.3	Kerttula	16	Terminal Radio tower construction	25.0	

411.0	Kerttula		see sec. 379			
412.0	Kerttula	16	Moose habitat improvements	.9	-.9	
413.1	Kerttula	16	McKechnie Road upgrade		-118.0	
413.2	Kerttula	16	Palmer water well construction	118.0		
414.1	Kerttula	16	Central design engineering		-13.0	
414.2	Kerttula	16	Knik Museum roof repair	13.0		
415.1	Kerttula	16	Pittman-Meadow Lakes substation		-9.0	
415.2	Kerttula	16	Terminal Radio operating expenses	9.0		
416.1	Kerttula	16	Wasilla Railroad Signal		-67.0	
416.2	Kerttula	16	Cordova marine advisory program	22.0		
416.3	Kerttula	16	Bear Creek fire equipment	45.0		
417.1	Kerttula	16	Plant Material Center Building		-600.0	
417.2	Kerttula	16	Nikiski emergency escape route	100.0		
417.3	Kerttula	16	Cordova industrial park	45.0		
417.4	Kerttula	16	Humpback Creek hydro project	330.0		
417.5	Kerttula	16	Pittman Road extension	60.0		
418.0	Kerttula	16	Seward senior citizens center	250.0	-250.0	
419.1	Kerttula	16	Katalla Road		-30.0	
419.2	Kerttula	16	PWSCC rental space	30.0		
420.0	Kerttula	16	Seward coal loading facility		-500.0	
421.0	Kerttula	16	Seward marine industrial center	500.0		
422.0	Kerttula	16	Houston Senior Citizens Center			300.0
423.0	Kerttula	16	ch. 25/82 projects		-200.0	
424.0	Kerttula		see sec. 417.3			
425.1	Kerttula	16	Old Glenn Highway Repave		-90.0	
425.2	Kerttula	16	Palmer State Fair	50.0		
425.3	Kerttula	16	Maud Road upgrade	40.0		
426.0	Bennett	99	Senate Advisory Council - lapse			
427.1	SFC	99	Veterans loan funds to GF		-408.6	
427.1	SFC	99	Commercial fishing loan funds		-2,000.0	
427.3	SFC	99	Mining loan fund		-13,350.0	
427.4	SFC	99	Alternative energy loan funds		-1,809.0	
427.5	SFC	99	Residentia' energy loan fund		-1,800.0	
427.6	SFC	99	Power development loan fund		-18,605.9	
427.7	SFC	99	Rural electrification loan fund		-1,779.9	
428.0	Abood	7	CAP Hangar		-250.0	
429.0	Abood	7	Lifeline Alternatives	145.0		
430.0	Abood	7	Med-Alert	86.5		
432.0	P. Fischer	5	Kenai/Funny River Bridge			2,000.0
432.1	P. Fischer	5	Cohoe Loop Road			-2,000.0
433.0	Abood	7	Wisconsin Drive Realignment		-39.2	
434.0	Ferguson	22	Pilgrim Hot Springs Road		10.9	
435.0	Ferguson	22	Pilgrim Hot Springs Road		-9.0	
436.0	Ferguson	22	Unalakleet wind project		-2.2	
437.0	Ferguson	22	Maniilaq social rehab program		-100.0	
438.0	Ferguson	22	Maniilaq Senior Center		-156.0	

439.0	Ferguson	22	Energy audits		-35.5
440.0	Ferguson	22	Maniilaq Manpower SCAN - lapse date		
441.0	Ferguson	22	Kotzebue fire supression		-105.0
442.0	Ferguson	22	Kotzebue day care		-494.7
443.0	Ferguson	22	NANA search and rescue		-39.4
444.0	Ferguson	22	Nome storm drainage		-135.8
445.0	Ferguson	22	Kivalina erosion control		-68.0
446.0	Ferguson	22	NANA TV transmitter		-44.7
447.0	Ferguson	22	Kivalina water/sewer		-120.0
448.0	Ferguson	22	Nome youth facility		-146.3
449.0	Ferguson	22	Shungnak water/sewer		-210.0
450.0	Ferguson	22	White Mountain school gym		-120.0
451.0	Ferguson	22	Shishmaref School		-20.0
452.0	Ferguson	22	Emmonak High School		-35.2
453.0	Ferguson	99	Power Cost Assistance		
454.0	Ferguson	99	Power Cost Equalization		
455.0	Ferguson	99	Power Cost Equalization		
456.0	Ferguson	22	NSB natural gas project	500.0	-500.0
457.0	Ferguson	22	Chicago Creek coal project		-38.2
458.0	Ferguson	22	Point Lay litter control		-2.0
459.0	Ferguson	22	Nome Correctional Center		-288.0
460.0	Ferguson	22	Alternate energy demo project		-19.1
461.0	Ferguson	22	Sheldon Point airport improvement		-23.1
462.0	Ferguson	22	Navigation aids		-158.3
463.0	Ferguson	22	Nome lifesaving facility		-132.7
464.0	Ferguson	22	White Mountain runway		-5.0
465.0	Ferguson	22	St. Michael airport improvements		-153.3
466.0	Ferguson	22	Hooper Bay runway		-54.8
467.0	Ferguson	22	Noatak erosion control		-28.1
468.0	Ferguson	22	Airport lighting		-165.3
469.0	Ferguson	22	Buckland runway improvements		-140.5
470.0	Ferguson	22	Navigation aids		-339.4
471.0	Ferguson	22	Airport terminal storage		-33.1
472.0	Ferguson	22	Airport weather reporting		-9.4
473.0	Ferguson	22	Nome airport terminal site		-300.0
475.0	Ferguson	22	Material site inventory		-91.2
476.0	Ferguson	22	Unalakleet erosion control		-506.0
477.0	Ferguson	22	NSHC senior facility		-1,600.0
478.0	Ferguson	22	Selawik spud farm	210.0	
479.0	Ferguson	22	Selawik student vocational program	45.0	
480.0	Ferguson	22	Shaktoolik life/safety equipment	55.0	
481.0	Ferguson	22	Elim combined facility	200.0	
482.0	Ferguson	22	Wales community building	70.0	
483.0	Ferguson	22	Kawerak elder's conference	15.0	
484.0	Ferguson	22	NANA museum elder's conference	15.0	
485.0	Ferguson	22	Atqasuk runway lights	150.0	

486.0	Ferguson	22	Kaktovik shelter shacks	35.0	
487.0	Ferguson	22	Reindeer innoculation program	55.0	
488.0	Ferguson	22	Unalakleet search/rescue	40.0	
489.0	Ferguson	22	Kiana fire hall/equipment	210.0	
490.0	Ferguson	22	Teller seawall	180.0	
491.0	Ferguson	22	Savoonga equipment	225.0	
492.0	Ferguson	22	Kotzebue public safety facility	2,500.0	
493.0	Ferguson	22	Nome port	2,135.0	
494.0	Ferguson	22	Southcentral counseling equipment	80.0	
495.0	Ferguson	22	State's Tax Policy committee	150.0	
496.0	Ferguson	22	Kotzebue community facility	50.0	
497.0	Ferguson	22	Perseverance Theater	30.0	
498.0	Ferguson	22	Pt. Hope senior van	20.0	
499.0	Ferguson	22	Chemical monitoring system	88.6	
500.0	Ferguson	22	IANA cultural program	20.0	
501.0	Ferguson	22	Rural Research Agency	8.0	
502.0	Ferguson	22	Maniilaq summer youth program	60.0	
503.0	Ferguson	22	Maniilaq SCAN	50.0	
504.0	Ferguson	22	ANF Cape Beaufort coal study	510.0	
505.0	Ferguson	22	Hooper Bay public safety building	9.0	
506.1	Ferguson	99	ITV		-20.0
506.2	Ferguson	99	AKCIS	20.0	
507.0	Ferguson		sponsor requested deletion		
508.0	Sackett	25	Chalkyitsik school - language		
509.0	Sackett	25	Instructional services		-50.0
510.0	Sackett	25	Instructional Sciences in Schools	50.0	
511.0	Sackett	25	Bering Sea Fishermen extention pgm	69.0	
512.0	Sackett	25	Rural electrification		-69.0
513.0	Sackett	25	Porcupine caribou treaty	50.0	
514.0	Sackett	25	Telecommunications study - lapse		
515.0	Sackett	25	Napakiak relocation expenses	15.0	
516.0	Sackett	25	Napakiak relocation study	20.0	
517.0	Sackett	25	Nulato lodging - language		
518.0	Sackett	25	Telida airport improvements	54.0	
519.0	Sackett	25	Telida safe water study	10.0	
520.0	Sackett	25	Bethel LIO	26.2	
521.0	Sackett	25	Telconference Centers	31.0	
522.0	Sackett	25	BBNA fishery loan project	69.0	
523.0	Sackett	25	Atmautluak erosion control	38.5	
524.0	Sackett	25	UAF Polar library collection		
525.0	Sackett		see sec. 246		
526.0	Coghill	17	Tetlin community hall completion	5.0	-5.0
527.0	Coghill	17	Eagle community hall	3.4	-3.4
528.0	Coghill	17	Tok museum	3.1	-3.1
529.0	Coghill	17	Tok museum	24.2	-24.2
530.0	Bennett	99	Inlandboatmen's FY 87 payraise	541.7	

531.0	Bennett	99	Master Mates/Pilots FY87 payraise	689.7		
532.0	Bennett	99	Marine Eng collective barg. costs	111.0		
533.0	Bennett		see sec. 37			
534.0	Bennett		see sec. 38			
535.0	Courts	99	FY 86 Salary Increase	275.0		
536.0	Zharoff	27	APBC grant to KSDP and KIAL	29.7		
537.0	Zharoff	27	Naknek ASAP program	24.7		
538.0	Zharoff	27	APBC grants to KDLG	6.7		
539.0	Governor	99	Masters/Mates FY 87 payraise	416.1		
540.0	DHSS	99	Catastrophic Illness - lapse date			
541.0	Governor	99	Consumer Protection	239.0		
542.0	Faiks	7	Eastwood Park	450.0		
543.0	Faiks	7	LRSA Road Maintenance/Drainage	1,500.0		
544.0	Faiks	7	Hilltop Youth Inc.	200.0		
545.0	Faiks	7	Alaska Native Land Managers	75.0		
546.1	Faiks	7	Alaska Repertory Theater	425.0		
546.2	Governor	7	Alaska Repertory Theater	200.0		
546.3	Abood	7	Alaska Repertory Theater	39.2		
547.0	Faiks	7	Anchorage Symphony endowment	100.0		
548.0	Faiks	7	Alaska Fine Arts Camp	50.0		
549.0	Faiks	7	Pedestrian safety HD 10	450.0		
			TOTAL	18,296.8	-53,561.9	427,900.0

Sectional Analysis - Senate CS CSHB 574 (Finance)
By Requestor - May 11, 1986
9:30 a.m.

$$$

379.2	Kerttula	16	Sutton sewer repairs	3.3		
408.1	Kerttula	16	Lois Road		-32.0	
408.2	Kerttula	16	Butte Fire Station	32.0		
409.1	Kerttula	16	McKechnie Road		-27.0	
409.2	Kerttula	16	Nelchina Road upgrade	27.0		
410.1	Kerttula	16	Sutton to Skwenta erosion		-65.0	
410.2	Kerttula	16	Meadow Lakes fire truck	40.0		
410.3	Kerttula	16	Terminal Radio tower construction	25.0		
412	Kerttula	16	Moose habitat improvements	.9	-.9	
413.1	Kerttula	16	McKechnie Road upgrade		-118.0	
413.2	Kerttula	16	Palmer water well construction	118.0		
414.1	Kerttula	16	Central design engineering		-13.0	
414.2	Kerttula	16	Knik Museum roof repair	13.0		
415.1	Kerttula	16	Pittman-Meadow Lakes substation		-9.0	
415.2	Kerttula	16	Terminal Radio operating expenses	9.0		
416.1	Kerttula	16	Wasilla Railroad Signal		-67.0	
416.2	Kerttula	16	Cordova marine advisory program	22.0		
416.3	Kerttula	16	Bear Creek fire equipment	45.0		
417.1	Kerttula	16	Plant Material Center Building		-600.0	
417.2	Kerttula	16	Nikiski emergency escape route	100.0		
417.3	Kerttula	16	Cordova industrial park	45.0		
417.4	Kerttula	16	Humpback Creek hydro project	330.0		
417.5	Kerttula	16	Pittman Road extension	60.0		
418	Kerttula	16	Seward senior citizens center	250.0	-250.0	
419.1	Kerttula	16	Katalla Road		-30.0	
419.2	Kerttula	16	PWSCC rental space	30.0		
420	Kerttula	16	Seward coal loading facility		-500.0	
421	Kerttula	16	Seward marine industrial center	500.0		
422	Kerttula	16	Houston Senior Citizens Center			300.0
423	Kerttula	16	ch. 25/82 projects		-200.0	
425.1	Kerttula	16	Old Glenn Highway Repave		-90.0	
425.2	Kerttula	16	Palmer State Fair	50.0		
425.3	Kerttula	16	Maud Road upgrade	40.0		
359	Ray	4	Juneau Waterfront - language			
360	Ray	4	Juneau Waterfront - language			
361	Ray	4	Juneau Waterfront - language			
362	Ray	4	Juneau Waterfront - language			
191	Rodey	7	Hathor Park	63.0		
193	Rodey	7	Home Health Care - Deleted		-66.6	
197	Rodey	7	DPS narcotis operation - deleted		-41.1	
224	Rodey	7	District G streets - deleted		-5.3	
308	Sackett	25	Napakiak dumpsite road		-.363	
309	Sackett	25	Kwigillingok airport road		-5.0	
310	Sackett	25	Platinum runway		-106.0	
311	Sackett	25	McGrath harbor		-30.3	
312	Sackett	25	Crooked Creek construction		-7.9	

313	Sackett	25	Iditarod REAA code upgrade		-3.4	
314	Sackett	25	Pilot Station school overrun		-182.2	
315	Sackett	25	Fort Yukon voc ed facility		-1.0	
316	Sackett	25	Nulato upgrade/generator		-2.4	
317	Sackett	25	Kaltag school upgrade		-5.7	
318	Sackett	25	Newtok wastewater study		-.9	
319	Sackett	25	Platinum water/sewer study		-43.4	
320	Sackett	25	Pitkas Point water facility		-5.0	
321	Sackett	25	Napaskiak water/sewer study		-2.5	
322	Sackett	25	Manley Hot Springs library clinic		-44.8	
323	Sackett	25	Manley Hot Springs clinic/library		-70.0	
324	Sackett	25	Platinum health clinic equipment		-3.4	
325	Sackett	25	SW air transportation		-92.7	
326	Sackett	25	Central facility inventory survey		-7.1	
327	Sackett	25	St. Mary's aircraft parking		-8.1	
328	Sackett	25	Trooper housing		-.8	
329	Sackett	25	Life and Property Protection		-1.3	
330	Sackett	25	Contingency transportation		-2.0	
331	Sackett	25	St. Mary's school roof repair		-33.6	
332	Sackett	25	Yukon/Koyukuk REAA		-83.9	
333	Sackett	25	Yukon Flats REAA construction		-46.0	
334	Sackett	25	RDA grants		-35.0	
335	Sackett	25	Anvik/Hughes/Huslia transmitter		-.7	
336	Sackett	25	Telida/Mt. Village transmitter		-.7	
337	Sackett	25	Allakaket/Minto transmitter		-.7	
338	Sackett	25	Venetie/Chalkyitsik transmitter		-.7	
339	Sackett	25	Fort Yukon		-184.5	
340	Sackett	25	Building Renovation/Replacement		-32.9	
341	Sackett	25	K-12 Support		-12.0	
342	Sackett	25	Galena water/sewer - language			
343	Sackett	25	Tanana code upgrade - language			
344	Sackett	25	Telida airport/water projects			
345	Sackett	25	Tuluksak health clinic - language			
346	Sackett	25	McGrath water system - language			
347	Sackett	25	Shageluk - roads - language			
349	Sackett	25	Bering Sea Fishermen	30.0		
350	Sackett	25	Porcupine caribou commission	80.0		
351	Sackett	25	AVCP job referral program	125.0		
352	Sackett	25	AVCP Y-K goose management plan	30.0		
353	Sackett	25	Ruby electrification	112.6		
354	Sackett	25	YK Health Cor emergency services	70.0		
355	Sackett	25	Bethel Health Services equipment	19.0		
56	SFC	99	Seismic Data Acquisition		-1000.0	
301	SFC	99	Budget Reserve Fund deposit			427600.0
357	SFC	99	Data Center Upgrade		-211.0	
358	SFC	99	Data Communication Network		-300.0	

365	SFC	99	Data Processing Systems		-86.0
366	SFC	99	ITV education project		-5.4
367.2	SFC	99	Data network optimization		-35.8
367.3	SFC	99	Data processing needs assessment		-17.2
368	SFC	99	JDC security equipment		-1.4
369	SFC	99	Chargeback billing system		-56.5
373	SFC	99	Eligibility System		-1.1
375	SFC	99	EMS Life-Pak		-3.6
376	SFC	99	Health Care Study		-2.4
377	SFC	99	McNeil River Game		-1.7
378	SFC	99	Eagle Project		-2.8
380	SFC	99	ANILCA land planning		-22.8
381	SFC	99	Vessel Seizure Costs		-65.5
427.1	SFC	99	Veterans loan funds to GF		-408.6
427.1	SFC	99	Commercial fishing loan funds		-2000.0
427.3	SFC	99	Mining loan fund		-13350.0
427.4	SFC	99	Alternative energy loan funds		-1809.0
427.5	SFC	99	Residential energy loan fund		-1800.0
427.6	SFC	99	Power development loan fund		-18605.9
427.7	SFC	99	Rural electrification loan fund		-1779.9
404	Zhaorff	27	Kodiak fair/rodeo	25.0	-25.0
356	Ziegler	1	Ketchikan water system	924.1	-924.1
			TOTAL	SUM(E10:E160)	SUM(F10:F160) SUM(G10:G160)

Sec #2 # SEC 30

MEMORANDUM

State of Alaska

MANAGEMENT

My copy

TO: Jay Hogan
Associate Director
Division of Budget Review

DATE: January 29, 198

FILE NO:

BUDGET REVI

TELEPHONE NO: 465-2200

FROM: Eleanor Andrews
Commissioner
Department of Administration

SUBJECT: FY86 Supplemental
Office of Public
Advocacy

The purpose of this memorandum is to request supplemental appropriation of $1,052,500 to enable the Office of Public Advocacy (OPA) to continue to fulfill mandated representation of those citizens enumerated in AS 44.21.400. $185,000 of the $1,052,500 is directly related to the State vs. Peel case. The history of the Office of Public Advocacy (OPA) and the use of Legislative appropriations in FY 85 and FY 86 to fulfill its statutory mandate follows.

I. History of the Office of Public Advocacy

The Office of Public Advocacy (OPA) was created and placed within the Department of Administration by budget and administrative agreement in July of 1984. OPA has eight staff attorney positions -- five in Anchorage and three in Fairbanks and seven guardians who perform the following duties:

A. Guardian ad litem representation to abused and neglected children in Child in Need of Aid proceedings, guardian ad litem representation of children in custody disputes, legal representation of parents involved in custody disputes where the other party is represented by a public agency, and a host of other civil functions in the general area of child advocacy;

B. Legal representation of indigent persons charged with crimes where the Alaska Public Defender Agency has a conflict of interest.

The appointment of counsel in criminal cases is governed by AS 18.85.100 and Criminal Rule 39. The criminal rules specify that the court is to determine the defendant's ability to pay all or a portion of the cost of representation. Subsection (6) states that the court shall consider the person's current income, assets and obligations, and

02-001A(Rev. 10/79)

necessary current living expenses of the defendant and his dependents.

This determination is made, obviously, prior to the appointment of counsel. In the larger population centers the judge's determination is usually based upon the results of an interview with an office called Pretrial Services.

An attorney cannot later contest the eligibility of his client because the argument would necessarily be based upon information gained in a confidential relationship. In short, control of the appointment process lies solely with the Alaska Court System.

The initial determination of whether or not a conflict of interest exists lies with the attorney assigned to the case. In almost all criminal cases this attorney is an assistant public defender. If the assistant public defender has a good faith belief that a conflict of interest exists, he or she will then file a motion to withdraw accompanied by an affidavit stating the basis for the motion. A judge then rules upon the motion and issues an order appointing the Office of Public Advocacy if appropriate.

Whenever a dispute arises between the Public Defender Agency and OPA concerning the validity of a conflict claim the respective directors meet and informally resolve the dispute. To date, neither agency has continued to litigate a conflict claim after completion of this informal means of resolution.

It should be noted that the Public Defender Agency and the Office of Public Advocacy have a Memorandum of Understanding governing the procedures to be followed by attorneys and their respective agencies in cases where defendants claim that the Public Defender Agency has provided ineffective assistance of counsel.

C. Provide public guardian services as well as payment to visitors, experts, and attorneys for respondents in guardianship proceedings.

Prior to 1984, the Alaska Court System had provided these services primarily through a system of involuntary court-appointment of attorneys. In major population centers, the Alaska Court System often contracted with private firms to provide some of the above forms of representation. The

Public Guardian function was also housed within the Alaska Court System.

The Alaska Court System had attempted for some years to divest itself of all non-adjudicative functions that were inconsistent with its judicial role. Increasing militant opposition by members of the Bar to both the fundamental notion of court appointments and the inadequate level of compensation generated pressure to find an alternative solution. Some individuals also believed that a state agency could provide better and more efficient representation to adults and children than an appointment system that utilized attorneys of widely varying experience and training. Finally, it was also believed that the economies of scale would dictate a potential cost avoidance in those major population centers which theoretically could be served by the centralized staff of a state office.

In response to a request from the Alaska Court System, the Executive and Legislative Branches prepared for the financial and administrative transfer of these functions to the Department of Administration in the FY 85 Budget Process.

In October, 1984, the Public Advocate and an administrative assistant were hired to create the OPA and initiate the transition to this new system of providing legal representation. In November, 1984, an Anchorage office was opened and began taking criminal cases. In January, 1985, OPA began taking civil cases in Anchorage. In February, 1985, a Fairbanks office was established and assumed responsibility for both civil and criminal cases.

In April, 1985, the Alaska Supreme Court modified the Administrative Rules to make the Office of Public Advocacy responsible for payment of court-appointed attorneys. OPA transferred over one million dollars to the Alaska Court System for expenditures thus far expended in FY 85 for court-appointed attorneys. OPA was made responsible for formulating a list of eligible attorneys to take court-appointed cases.

In May, 1985, the Alaska Bar Association met in Sitka, Alaska. The president of the Alaska Bar Association served notice on the Alaska Supreme Court that the Bar Association would not cooperate, as required by the Administrative Rules, with the Public Advocate in the development of a list of eligible attorneys. In an effort to avoid a confrontation between bench and bar over court appointments, meetings were held involving the trial bench, members of the Board of Governors of the Bar Association, and the Public Advocate.

It was eventually decided that an increase in the rate of compensation from $40 an hour to $50 per hour for out-of-court work and $60 an hour for in-court work would enhance the possibility of creating a volunteer list of attorneys willing to take court-appointed cases. Although the hourly rate of compensation was increased, the maximum compensation for most types of cases remains static. The limit for misdemeanor plea cases was raised from $250 to $400 and from $500 to $800 for trial cases. The maximum allowable fee for felony representation was raised from $1,250 to 2,000 for a change of plea and from $2,500 to $4,000 for a felony trial. The previous limitations for all appellate and post-conviction proceedings remained the same.

A mass solicitation of every bar member was undertaken by the OPA and a list of some 125 attorneys around the state who were willing to take court-appointed cases was compiled.

These new rates of compensation were incorporated into a new Administrative Rule adopted by the Alaska Supreme Court in May, 1985 (see Attachment #E). Since that time, volunteer attorneys have been used only where necessary to fill gaps in the contract structure.

Until July 1, 1985, the Alaska Court System continued to appoint attorneys and other professionals to cases within the OPA statutory mandate. In July, 1985, a contract structure covering the smaller population centers and second level criminal conflict cases in Anchorage and Fairbanks went into effect. All but a small portion of new cases within the OPA statutory mandate were covered either by staff representation or representation by contract professionals.

The Anchorage OPA office undertook the representation of citizens charged with serious crimes in Nome, Kotzebue, Palmer, Kenai, Juneau and Ketchikan in order to eliminate the need for contract fund expenditures in major cases. The Fairbanks OPA office took over representation in nearly all Barrow cases for the same reason.

The system of providing legal representation to those within the OPA statutory mandate has thus changed from the Alaska Court System's contract and involuntary appointment system to one involving a mix of staff representation, contracts for professional services, and the representation by volunteer attorneys to fill the inevitable gaps in the contract system.

In population centers that cannot be economically covered by staff representation, such as Bethel, Kenai, Juneau and Ketchikan, OPA has contracted with local attorneys for a fixed monthly fee that is paid irrespective of caseload. In smaller locations, such as Kodiak, King Salmon, Petersburg or

Kotzebue the contracts provide for an hourly rate for work performed on behalf of OPA clients. In Anchorage, a fixed fee schedule for each type of case is in place for those contractors willing to provide criminal defense representation to those defendants with whom the OPA has a conflict of interest. (See Attachments #F)

II. Budget Background

In FY 84, the last fiscal year before the creation of the OPA, the Alaska Court System paid approximately $2,085,700 for cases that are now within the OPA statutory mandate. The 1984 legislature appropriated $2,176,300 to OPA to establish offices and provide such services in FY 85. Final Authorization in FY 85 totaled $2,546,700 after a supplemental appropriation of $438,000 was obtained. However, expenditures over the original appropriation amount totaled $645,000 when $167,000 in unreimbursed costs to the Court System and $40,000 of unreimbursed Department of Administration funds are added to the supplemental appropriation. The unanticipated high cost of contractual expenditures can be related to caseload increases and the increase in costs for services procured in accordance with Supreme Court Order No.628.

The FY 86 Budget was not adjusted to reflect these $645,000 additional expenses incurred in FY 85 as both the Court System and the Office of Public Advocacy could not estimate how long the court appointed attorneys would continue to bill on the cases assigned under either the old or new Rules. In addition, no major increases were added to reflect increased caseloads as the Office of the Public Advocate had very few months of historical data upon which to base an estimate. Consequently, OPA faced three unknowns which in combination severely impacted expenditures:

A. It was not known to what extent the establishment of state offices in the major population centers would reduce, through economies of scale, the cost or avoidance of additional costs for court-appointed cases.

   On June 30, 1895, OPA staff attorneys had 520 cases open state wide. By December 31, 1985, 623 cases were added for a total open case load of 1143 and OPA had expended $618,297 in personal services, travel, and contractual services. Thus far the cost per case for OPA staff is $540.94 (12/31/85). (Office commodities, equipment, grants, and the salaries of the guardians amounting to $182,878 are

not included in the average cost per case).

If caseload growth is consistent with the first half of the year, the final caseload will be 1766 at a total cost of $1,315,626.16 for a cost per case of $744.98 on 6/30/85. (Office Commodities, Equipment, Grants, the salaries of the Guardians amounting to $459,733.84, and the extraordinary costs of the Peel case amounting to $225,559 are not included in the average cost per case).

B. It was unknown what level of increased costs would result from replacing what the Alaska Bar Association came to view as involuntary servitude with a market contract negotiation. OPA's early attempts to negotiate contracts in FY 86 resulted in few, and in some cases, no attorneys responding to Requests for Proposals in several critical jurisdictions. It took repeated attempts to find attorneys who were willing to sign contracts. Little was known about the market, except that the attorneys were unhappy with prior practices and that OPA did not have the force of the law to require attorneys to participate.

1. On June 30, 1985, OPA was still paying on 261 cases to attorneys appointed by the Court. Since July 1, 1985 the Court has appointed attorneys to 93 new cases for a total caseload of 354 by December 31, 1985 at a total cost to date of $186,691 and an average cost per case of $527.38.

   While it was projected that these court appointments would be reduced by replacement with the contract system in July of 1985 the Court is still appointing attorneys without notification to OPA. So it is assumed that the case load will increase to a total of 447 by June 30, 1986, for a total cost of $448,058 with an average cost per case of $1002.37.

   These attorneys are for the most part being paid at the hourly rates and maximums established in Order No. 628.

2. The contractual system for attorneys began shortly after the beginning of the fiscal year, to date 865 cases have been assigned to contract attorneys for a cost of $468,755 by December 31, 1985, at a cost per case of $541.91.

It is anticipated that case load growth will be consistent with the first half of the fiscal year so that the final case load assigned to contract attorneys will be 1730 at a total cost of $1,125,012 with an average cost per case of $650.30 on June 30,1986.

The answer to the unknowns enumerated in A. and B. are certainly judgemental. However, it appears at face value that the revised Court Order No. 628 produced a significant increase in the cost per case, but the number of cases paid in this manner is reducing as the Court and the attorneys become familiar with the contract procedures now in place with OPA. The cost per case average for the contract attorneys is significantly lower than that for either the OPA staff and the court appointed attorney. If this cost ($650.30) is compared with the Court System's cost per case of $696.85 in FY 84, significant cost avoidance has been achieved with a theoretical savings of $46.55 per case. But this savings is voided by the increased cost per case handled by OPA staff at $744.98. Some minor cost avoidance can be exhibited by inflating the value of the Court Systems $696.85 FY 84 figure to FY 86 dollar values --$696.85 x 5% x 3.5% = $757.30

	ACTUAL DECEMBER 30, 1985			PROJECTED JUNE 30, 1986		
	Cases	Cost	Av.	Cases	Cost	Av.
OPA STAFF	1143	618.3	540.94	1766	1315.6	744.98
APT ATTY	354	186.7	527.38	447	448.1	1002.37
CON ATTY	865	468.7	541.91	1730	1125.0	650.30
TOTAL	2362	1273.7	539.02	3943	2888.7	732.61

C. It was unknown to what degree the general increase in caseloads within the entire criminal/civil justice arena would impact the OPA caseloads. Further, it will always be impossible to predict the frequency or volume of such cases as State vs. Peel.

1. Case load statistics for FY 85 are not readily available due to the fact that both the court system and OPA were so busy simply trying to pay the bills, transfer responsibilities, and mediate the conflicts with the Court System and

Bar Members over reimbursement. It is clear that both agencies erred in assuming that the increase in expenditures were a result of Order 628 and would not impact the FY 86 expenditures. The increase in expenditures was the direct result of caseload increases not the form of payment. This error resulted in OPA not including the cost of the FY 85 supplemental in the FY 86 base budget.

Until all FY 85 bills can be audited, it is difficult to ascertain exactly how many cases were opened and closed in FY 85. The data which is available shows the Court paid for 2993 cases in FY 84; OPA started FY 86 with 520 staff cases and 261 court appointed cases; and, OPA has added 623 staff cases, 93 court appointed attorney cases, and 865 contract attorney cases. OPA has therefore paid on 2362 cases in the first six months of FY 86, while the court system paid on 2993 cases in all of FY 84. Because there is a significant difference between OPA's payment stream (while cases are in process) and the Court System payment stream (usually when cases are completed), it is impossible to use payment stream to predict caseload/payment statistics.

To predict total caseload/payment statistics for the balance of FY 86, we have doubled the cases opened in the first six months of FY 86, but have assumed a consistent average monthly payment stream of FY 86 expenses to date. (12/31/85 expenditures divided by 5 months x 12 months). The effect is to assume the caseload will continue to increase at exactly the rate it has increased in the first six months, but that expenditures will remain constant assuming that the payments for each case ends on the average of 8.46 months.

2. Peel Case -- It is now clear that the costs associated with State vs. Peel will constitute the largest expenditure for a single case in the OPA contractual services budget. OPA was appointed in November 1984 by the court in Ketchikan to represent Mr. Peel. OPA has thus far expended $40,058 in FY 86 for this case. The $40,058 includes costs for investigation, expert witnesses, examination of physical evidence, and travel for attorneys and witnesses. These costs have been the minimum

necessary in order to provide an effective defense, and represent but a small percentage of the total expenditures by the prosecution.

It is anticipated that the trial will commence in January 1986, and continue for at least three to four months. The trial, including investigation, expert witness fees, and witness transportation costs, will cost an anticipated additional $135,500 for a total cost in FY 86 of $225,559.

OPA has been appointed as counsel or ordered to provide counsel in other major cases. Most cases have not gone to trial, but in several instances two or more counsel for providing representation in the same multiple co-defendant case have been paid. For example, in the recent arrest for the murder of Robert Pfile, OPA is providing staff counsel to one co-defendant and paying for the services of an attorney to another co-defendant.

It can be safely assumed that no other case will require expenditures nearly as substantial as State vs. Peel. Due to the unusual and extraordinary nature of this case, budgeting was impossible to foresee.

FY 86 AUTHORIZATION - OFFICE OF PUBLIC ADVOCACY

	Line Items	C.C.	Bills	Salary Increase	Sub-Total	Revised Program #1	Current Net Authorization	Total Projected Expenditures	Supplementa
71000	Personal Services	1,187.2	64.7	52.8	1,304.7	50.0	1,354.7	1,355.0	.3
72000	Travel	95.0	Ø	Ø	95.0	Ø	95.0	153.3	58.3
73000	Contractual	947.9	75.0	Ø	1,022.9	(50.0)	972.9	1,965.7	992.8
74000	Commodities	27.0	Ø	Ø	27.0	Ø	27.0	27.0	Ø
75000	Equipment	35.9	7.0	Ø	42.9	Ø	42.9	43.0	.1
76000	Lands/Building	Ø	Ø	Ø	Ø	Ø	Ø	Ø	Ø
77000	Grants/Claims	30.0	Ø	Ø	30.0	Ø	30.0	30.0	Ø
78000	Miscellaneous	Ø	Ø	Ø	Ø	Ø	Ø	Ø	Ø
	TOTAL	2,323.0	146.7	52.8	2,522.5	Ø	2,522.5	3,574.0	1,051.5
	General Funds	2,323.0	146.7	52.8	2,522.5	2,522.5	2,522.5	3,574.0	1,051.5
	Positions								
	Full-Time	24.	2.	-	26.0	26.0	26.0	26.0*	Ø
	Staff Months	288.0	24.0	-	312.0	312.0	312.0	312.0	Ø

* One PFT Guardian is vacant 10/85-6/86.
PCN held vacant due to projected shortfall and is deleted in FY 87 Budget.

ATTACHMENT #A

19/2K1/0129-01

FY 86

PROJECTED EXPENDITURES
(* Projected by straightline method except as noted)

Line Item	Contractors	CT Appt	OPA Cases and Administration (1)	Total
71000	-0-	-0-	1355000	1355000
72000	1958	9744	141597 (2)	153299
73000	1123054	438314	404322 (2)	1965690
74000	-0-	-0-	27000	27000
75000	-0-	-0-	43000*	43000
76000	-0-	-0-	-0-	-0-
77000	-0-	-0-	30000*	30000
TOTAL	1125012	448058	2000919	3573989

(1) Expenses not assigned to particular case.

(2) Peel Expenses:

	YTD	PROJECTED	TOTAL
72000	-0-	16.5	16.5
73000	40.1	169.0	209.1
TOTAL	40.1	185.5	225.6

ATTACHMENT #B

YTD EXPENDITURES

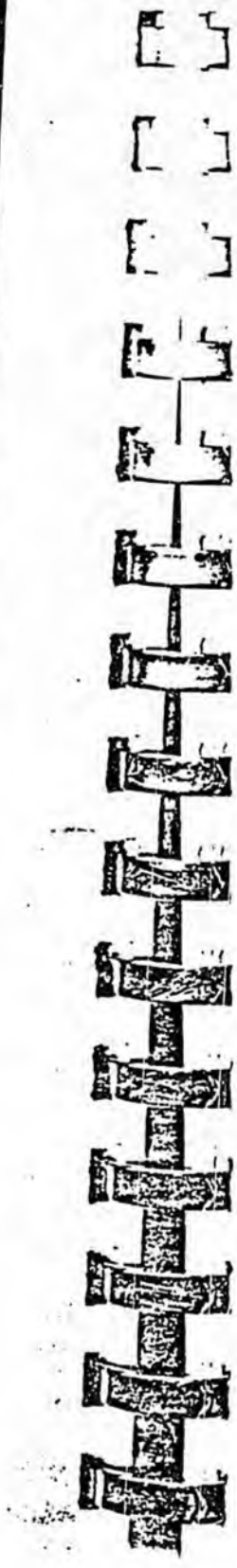
Line Item	Contractors	CT Appt	OPA Cases and Administration	Encumb	Total
71000	-0-	-0-	633000*	-0-	633000
72000	816	4060	52124	-0-	57000
73000	467939 (2)	182631 (3)	56065 CASES / 41986 ADM	-0-	748621
74000	-0-	-0-	11000	-0-	11000
75000	-0-	-0-	1000	-0-	1000
76000	-0-	-0-	-0-	-0-	-0-
77000	-0-	-0-	6000	24000	30000
TOTAL	468755	186691	801175	24000	1480621

* Guardians = 164,878
Attorneys = 528,107

(2) 2494 (Expenses paid to a vendor in behalf of an attorney assigned to a case)
465445 Expenses paid directly to attorney
467939 TOTAL

(3) 3561 (Expenses paid to a vendor in behalf of an attorney assigned to a case)
179070 Expenses paid directly to attorney
182651 TOTAL

ATTACHMENT #C



Rule 12. Appointment and Compensation of Court Appointed Attorneys in Criminal Cases.

(a) The presiding judge shall designate the area court administrator and a clerk of court for each court location in his district to keep and make available to the court in each location a list of attorneys eligible to receive court appointments to represent indigent persons in criminal cases.

(b) The lists of eligible attorneys shall be compiled and provided to the courts by the Alaska Bar Association.

(c) The presiding judge may in his discretion order that all attorneys residing near a court location within his district be placed on the list of eligible attorneys if the presiding judge determines that the number of attorneys on the list is inadequate to provide equitable distribution of appointments among available attorneys.

(d) Appointments shall be made from the list on a rotating basis as far as is practical and possible, and the court may, in departing from a strict rotation basis, take into account the complexity of the case and the level of experience required by counsel.

(e) All claims for compensation shall be submitted on forms provided by the court within 30 days following the disposition of a case. Claims shall be submitted to the assigned trial judge, who shall make a recommendation regarding approval and forward the recommendation to the administrative director. The administrative director shall approve or disapprove the claim.

(f) Attorneys shall be compensated at the rate of $40.00 per hour; provided, that total compensation for any case shall not exceed the following schedule:

(1) Misdemeanor disposed of following a plea of guilty or nolo contendere, or by dismissal	$ 250.00
(2) Misdemeanor disposed of following trial	500.00
(3) Felony disposed of following a plea of guilty or nolo contendere, or by dismissal	1,250.00
(4) Felony disposed of following trial	2,500.00

ATTACHMENT #D

(5) Probation or parole revocation proceeding or a proceeding under Criminal Rule 35(b):
  (i) Misdemeanor.....$ 350.00
  (ii) Felony..... 1,000.00
(6) Appeal, including combined sentence and merit appeals:
  (i) From the district court..... 500.00
  (ii) From the superior court..... 1,500.00
(7) Sentence appeal:
  (i) From the district court..... 250.00
  (ii) From the superior court..... 750.00
(8) Petition for review, including any additional or successive petitions in the same case:
  (i) From the district court..... 350.00
  (ii) From the superior court..... 1,000.00
(9) Petition for hearing; including successive petitions to the court of appeals and the supreme court in the circumstances permitted by statute:
  (i) If denied..... 750.00
  (ii) If granted..... 1,000.00

Multiple counts or charges in an indictment or information are to be considered as a single case for purposes of compensation under this rule, but in the discretion of the presiding judge, they may be treated as separate cases if separate trials have been ordered under Criminal Rule 14. Additional compensation for proceedings not specifically listed in this schedule may not be awarded except under (h) of this rule.

(g) Extraordinary expenses will be reimbursed only if prior authority has been obtained from the administrative director, upon recommendation by the assigned trial judge or the presiding judge. The assigned trial judge may recommend extraordinary expenses up to a total amount not to exceed $1,000.00, and the presiding judge may recommend an amount not to exceed an additional $1,500.00. Extraordinary expenses exceeding $2,500.00 may be authorized only in extremely complex cases by the administrative director upon the

recommendation of the presiding judge. In this paragraph, "extraordinary expenses" are limited to expenses for:

(1) Investigation;

(2) Expert witnesses; and

(3) Necessary travel and per diem by the defendant, appointed counsel, and witnesses. Travel and per diem may not exceed the rate authorized for state employees.

(h) If necessary to prevent manifest injustice, the administrative director may authorize payment of compensation or expenses in excess of the amounts allowed under this rule.

(i) The administrative director may enter into agreements to provide for the legal representation of indigent defendants in criminal cases if he determines that the best interests of the court system would be thereby served. The provisions of an agreement entered into under this paragraph supersede the other provisions of this rule. (Amended by Supreme Court Order 443 effective November 13, 1980; by Supreme Court Order 528 effective September 1, 1982; and by Supreme Court Order 529 effective September 1, 1982)



Rule 13. Compensation of Attorneys and Guardians Ad Litem.

(a) Attorneys appointed by the court to represent persons under the Rules of Children's Procedure, pursuant to statute, or where the appointment of counsel is constitutionally required, shall be compensated at the rate of $40.00 per hour. The maximum compensation for any one case shall not exceed $1,500.00 unless excess compensation is approved by the presiding judge of the judicial district and authorized by the administrative director.

(b) Guardians ad litem appointed by the court under the Rules of Children's Procedure or pursuant to statute, shall be compensated as follows:

(1) An attorney appointed as guardian ad litem shall receive $40.00 per hour; provided, that if the attorney has been appointed to act as both counsel and as guardian ad litem, he shall be compensated only as an attorney.

(2) A person other than an attorney appointed as guardian ad litem shall receive compensation if the court deems it appropriate, not to exceed $25.00 per hour.

(3) The maximum compensation for any one case shall not exceed $1,500.00 unless excess compensation is approved by the presiding judge of the judicial district and authorized by the administrative director.

(c) Claims for compensation shall be submitted, on forms provided by the court, within 30 days following disposition of the case. Claims shall be submitted for approval to the judge assigned to hear the case, and shall be subject to final approval by the administrative director.

(d) If the assigned judge determines that the party or parties have legal responsibility for the support of a child for whom an attorney or guardian ad litem has been appointed are able, without undue financial hardship, to pay the costs of such services, the judge shall:

(1) Order that all or an equitable portion of the costs be paid by such party or parties directly to the person providing the services; or

(2) Assess as costs to such party or parties all or an equitable portion of the cost to the state of providing such services.

NEW RULE

IN THE SUPREME COURT FOR THE STATE OF ALASKA

ORDER NO. 628

Interim order providing for payment of court appointment claims by the Office of Public Advocacy

WHEREAS the Office of Public Advocacy is charged under AS 44.21.410 with the obligation of providing legal representation to indigent persons who cannot be represented by the Public Defender Agency because of a conflict of interest, and whereas the Office of Public Advocacy has requested that the court establish the rate of the compensation for private attorneys appointed by the court in the amounts set forth below until the Commissioner of Administration adopts regulations establishing the compensation rate,

IT IS ORDERED:

1. Attorneys shall be compensated at the rate of $60.00 per hour for in court representation and $50.00 per hour for out-of-court work. Total compensation for any case shall not exceed the following schedule:

(1) Misdemeanor disposed of following a plea of guilty or nolo contendere, or by dismissal.....$ 400.00

(2) Misdemeanor disposed of following trial.....800.00

(3) Felony disposed of following a plea of guilty or nolo contendere, or by dismissal.....2,000.00

(4) Felony disposed of following trial.....4,000.00

(5) Probation or parole revocation proceeding or a proceeding under Criminal Rule 35(b):

(i) Misdemeanor.....350.00

(ii) Felony 1,000.00

(6) Appeal, including combined sentence and merit appeals:

(i) From the district court.....500.00

(ii) From the superior court.....1,500.00

ATTACHMENT =E

(7) Sentence appeal:

(i) From the district court.....250.00

(ii) From the superior court.....750.00

(8) Petition for review, including any additional or successive petitions in the same case:

(i) From the district court.....350.00

(ii) From the superior court.....1,000.00

(9) Petition for hearing; including successive petitions to the court of appeals and the supreme court in the circumstances permitted by statute:

(i) If denied.....750.00

(ii) If granted.....1,000.00

Multiple court or charges in an indictment or information are to be considered as a single case for purposes of compensation under this rule, but in the discretion of the presiding judge, they may be treated as separate cases if separate trials have been ordered under Criminal Rule 14. Additional compensation for proceedings not specifically listed in this schedule may not be awarded except under paragraph 4 of this order.

2. Extraordinary expenses for attorneys appointed under subparagraph (ii) of this rule will be reimbursed only if prior authority has been obtained from the director of the office of public advocacy. In this paragraph, "extraordinary expenses" are limited to expenses for:

(1) Investigation;

(2) Expert witnesses; and

(3) Necessary travel and per diem by the defendant, appointed counsel, and witness. Travel and per diem may not exceed the rate authorized for state employees.

3. All claims for compensation shall be submitted on forms provided by the court within 30 days of the appointment and every 30 days thereafter. Claims shall be submitted to the director of the Office of Public Advocacy. The director of the Office of Public Advocacy shall approve or disapprove the claim.

4. The director of the Office of Public Advocacy may authorize payment of compensation or expenses in excess of the

amounts prescribed under this order in extraordinary cases. Applications for such compensation must be submitted within 30 days of the appointment.

5. The compensation procedures and fee schedule described in this order will remain in effect until August 30, 1985, or until the promulgation of regulations by the Commissioner of Administration pursuant to AS 44.21.410(b)(1), whichever occurs first.

6. Paragraphs (d), (e), (f), (g) and (h) of Rule 12, Rules Governing the Administration of All Courts, are repealed.

DATED: May 30, 1985

EFFECTIVE DATE: May 30, 1985

Jon G. Rabinowitz
Chief Justice Rabinowitz

Edmond W. Burke
Justice Burke

Warren W. Matthews
Justice Matthews

Allen T. Compton
Justice Compton

Daniel A. Moore Jr.
Justice Moore

SCHEDULE FOR ANCHORAGE FLAT FEE CONTRACTORS

APPENDIX A

ARTICLE 1. Full Consideration

1.1 Contractors shall be paid according to the following fee schedule:

TYPE OF CHARGE	TRIAL	NO TRIAL
Misdemeanor	$ 1,000	$ 450
Class C Felony	2,500	750
Class B Felony	4,000	1,000
Class A Felony	5,000	1,300
Unclassified Felony	7,500	2,000

1.2 Contractors shall be further compensated at the rate of $250 per trial day after six days of trial where the Contractor's client is one of two or more co-defendants tried together or $400 per day where Contractors provide the sole defense counsel.

1.3 Contractors shall be responsible for any appeal or post-conviction relief in the assigned case. The contract rate for appellate and postconviction relief work is $50 per hour.

1.4 For the purpose of this contract, the offense with which a defendant is charged by the District Attorney shall determine the level of compensation. All counts combined under a single case are to be considered a single case, provided, however, that where a case involves different levels of offenses, Contractors shall be paid the contract price for the higher class of offense; and provided also that, should the court grant severance of any counts in a multiple count case, Contractors shall be paid as if separate cases were thereby created even though the same case number encompasses all counts.

1.5 If a psychiatric evaluation is ordered by the trial court, OPA shall pay the examination fee directly to the examiner upon receipt of invoice from the examiner.

1.6 Contractors shall make written application to the Public Advocate for all transportation and lodging necessitated by the Contractor's representation of clients and any additional costs or compensation they deem warranted by extra-

ATTACHMENT #G

ATTACHMENT H

ALASKA COURT SYSTEM
COURT APPOINTED ATTORNEYS
ESTIMATED CASELOAD
FY 84

COURT LOCATION	NUMBER OF CASES	FEES PAID	COSTS PAID	IN-COURT HOURS	OUT-OF-COURT HOURS	FELONY	MISDEMEANOR	CIVIL	G.A.L.	PROBATE	JUVENILE	C.I.N.A.	VISITOR	APPEAL
JUNEAU	191	$194,123.53	$31,402.21	658.63	4,259.60	46	22	14	63	1	13	21	2	9
KETCHIKAN	271	120,109.40	7,090.89	228.21	2,681.06	19	28	27	26	6	19	144	1	1
SITKA	27	11,356.00	1,097.90	35.45	294.48	3	7	2	4	10		1		
WRANGELL	17	4,028.25	523.61	11.00	94.55	2	2	1		1		10	1	
PETERSBURG	32	8,446.50	527.31	37.25	166.55		15			5	3	9	2	
1ST MAGISTRATES	7	1,289.20	15.70	3.40	28.83		5					2		
NOME	70	38,761.50	4,086.04	58.20	775.86	21	18	9	6		1	14		1
NOME MAGISTRATES	1	585.00		0.80	7.00		1							
KOTZEBUE	94	49,146.26	2,155.89	90.60	1,126.39	14	21	18	4	1	10	26		
KOTZ MAGISTRATES	2	178.50	62.15	1.55	2.35		1					1		
BARROW	84	51,983.50	1,078.18	9.75	473.07	22	33	3	15		3			8
ANCHORAGE	853	666,107.05	46,484.88	1,170.30	11,930.00	197	119	26	188	162	3	37	93	29
KODIAK	40	12,307.50	1,044.30	83.35	546.60	12	18	2	2	2	2			2
KENAI	144	82,001.58	3,472.32	98.35	1,414.74	36	35	4	37	2	0	22		
PALMER	195	70,646.40	9,607.22	362.50	2,814.57	40	34	3	82	11	0		16	1
SEWARD	1	200.00	26.00		7.20		1							
VALDEZ	19	6,510.00	2,283.91	54.80	274.65	8	2	1	5	2				1
HOMER	1	570.00			14.25				1					
DILLINGHAM	33	12,607.00	3,240.21	31.00	252.95	4	14			1	2	12		
WRANGELL	2	1,196.00	958.25	2.75	51.12		1					1		
3RD MAGISTRATES	35	11,079.50	4,039.07	40.10	300.05	1	20	1	4	1	2	5		1
FAIRBANKS	698	412,097.15	30,172.01	609.15	9,006.70	107	114	94	107	79	15	105	41	36
TOK	2	2,326.00	2,109.00	2.00	56.15							2		
FT YUKON	2	1,550.50	194.25	11.00	32.60			1				1		
GALENA	2	640.00	76.60		14.70							2		
NOME	109	151,627.32	20,440.30	295.91	2,158.20	46	46	25	4		6	32		7
NOME SVC AREA	1	343.75		2.00	4.25		1							
TOTALS	2,993	1,909,594.09	176,077.06	3,913.39	38,766.43	670	550	229	548	202	95	452	156	95

STAFF CASES ASSIGNED TO OPA

	PRIOR 7/1/85			Prior 7/1
LOCATION	CRIMINAL	CIVIL	TOTAL	GUARDIAN
ANCHORAGE	76	266	342	227
FAIRBANKS	97	81	178	-0-
	173	347	520	227
	AFTER 7/1/85			After 7/1
ANCHROAGE	154	234	388	32
FAIRBANKS	126	101	227	8
JUNEAU	-0-	8	8	8
	280	343	623	48
	TOTAL YTD FY 86			YTD FY86
GRAND TOTAL	453	690	1143	275

ATTACHMENT #I

MEMORANDUM State of Alaska

TO: Jay Hogan
Associate Director
Division of Budget Review
Office of Management and Budget

DATE: February 5, 1986

FILE NO: MM5

TELEPHONE NO: 465-3568

FROM: Mike Maher
Program Budget Analyst
Division of Budget Review
Office of Management and Budget

SUBJECT: Office of Public Advocate

The following conditions heavily contributed to the fiscal situation the Office of Public Advocate is now in.

The initial fiscal note to set up the agency was insufficient in dollars and the number of positions required. The projected caseload per attorney was established using LEAA guidelines for jurisdictions allowing plea bargaining. This assumed considerably less cases would go to trial which is not the situation in Alaska.

This, in conjunction with the amounts paid by the Public Advocates Office for court appointed attorneys led to an FY 85 shortfall and subsequent supplemental of $438,000. An additional expenditure of $167,000 in unreimbursed costs to the Court System and $40,000 unreimbursed for the Department of Administration total to $645,000 underfunding in FY 85 which should have been rolled into the FY 86 base.

The projected cost of court appointed attorneys, appointments which the OPA has no control over total $448,100 for FY 86. These are costs which cannot be anticipated.

The following indicates the actual and projected number of cases as well as costs for each type:

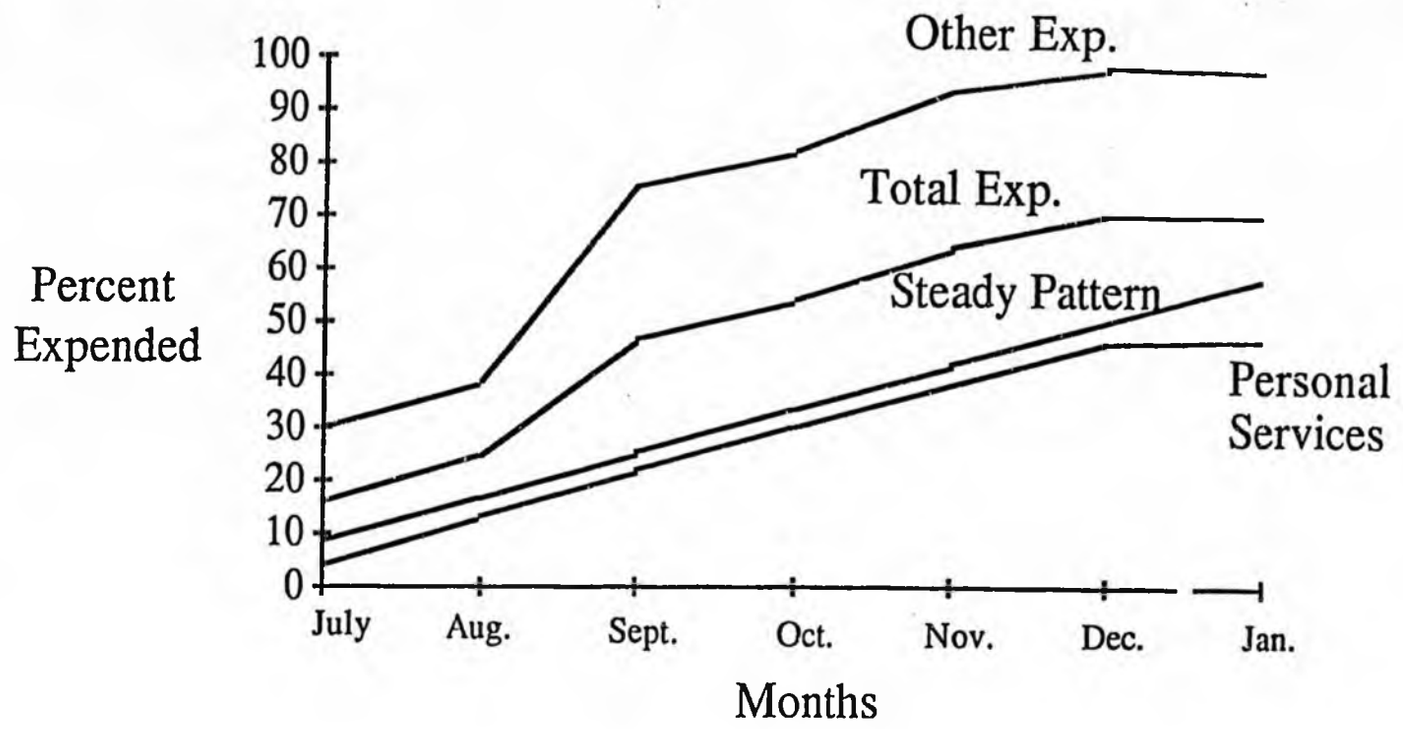
	ACTUAL DECEMBER 30, 1985			PROJECTED JUNE 30, 1986		
	Cases	Cost	Av.	Cases	Cost	Av.
OPA STAFF	1143	618.3	540.94	1766	1315.6	744.98
COURT APT ATTY	354	186.7	527.38	447	448.1	1002.37
CON ATTY	865	468.7	541.91	1730	1125.0	650.30
TOTAL	2362	1273.7	539.02	3943	2888.7	732.61

If the current trend in caseload increases continues, it is projected that an overall 31% increase (3943 cases) will occur by June 30, 1986.

Supreme Court Order number 628, revising payment schedules for court appointed attorneys, and raising maximum payable for certain types of cases created an additional burden on contractual services. This increase was anticipated by the Court System at the time of transfer to the Department of Administration and was necessary to solicit attorneys to accept court appointed cases.

In summary, until the office has been functioning for a full fiscal year a reliable track record for expenditures cannot be accurately projected. It is clear from the expenditure pattern that a serious problem existed early in the fiscal year and should have been addressed in a more timely fashion.

Expenditure Patterns of Public Advocacy



Sec #4

March 25, 1986

Hon. John C. Sackett
Alaska State Senate
P.O. Box V
Juneau, Alaska 99811

and

Hon. Albert P. Adams
Alaska State House of Representatives
P.O. Box V
Juneau, Alaska 99811

Re: Potential $2,662,000 cut in oil and gas litigation budget

Dear Senator Sackett and Representative Adams:

Due to the new revenue projections, we have reevaluated our FY 86 oil and gas supplemental request and the FY 87 oil and gas litigation budget with the goal of recommending significant cuts in our request. The amounts requested were $12,050,000, contained in three separate items: 1) an FY 1986 supplemental request of $1,400,000; 2) $1,500,000 of a requested $2,000,000 special appropriation to the Department of Revenue for revenue cases (this money was to then be transferred to Law); and 3) an FY 1987 special appropriation of $9,149,600 to the Department of Law.

If the $1,500,000 part of the appropriation to Revenue is moved to Law's special appropriation, then $2,662,000 of the $12,050,000 originally requested can be eliminated with only some, not critical, damage being done to the state's overall litigation effort. We would suggest that the cuts be allocated as follows: 1) the supplemental appropriation of $1,400,000 be reduced by $912,000 to $488,000; 2) $1,500,000 be eliminated from the Department of Revenue's special appropriation (with the Department of Law to pick up the litigation expense in its FY 1987 budget); and 3) the FY 1987 special appropriation to Law be reduced by $250,000 to $8,900,000.

We would stress that these reductions will result in a significant weakening in the state's overall litigation effort. In this memo we will detail how the cuts will be accomplished: the Legislature may feel that some of the changes in proposed litigation should not be made. If that is the case, then amounts must be added back into the reduced budget to accomplish those litigation goals.

Although significant weakening of the litigation effort will result, we do not believe that any critical or catastrophic damage will occur. Cuts beyond the above amounts, however, could have very severe consequences. Basically, the above cuts will

reduce the state's efforts from "good" to "adequate." It is our opinion that any further cuts will result in less than adequate litigation -- with the potential monetary consequences in the hundreds of millions of dollars.

REDUCTIONS UP TO $2,662,000

A. $962,000 of the $1,500,000 for Revenue Litigation

In one area, a reduction might not affect the state's overall litigation -- the elimination of $962,000 from the Department of Revenue's special appropriation. When the budget was originally submitted, the budget included extensive proceedings on the Arco severance tax claim. That claim has been settled, which resulted in significantly less money being spent on FY 1986 revenue litigation, and will also result in somewhat less money being spent in FY 87.

Before the Arco settlement, the projected FY 86 budget for that case as well as other Revenue cases was $1,545,770, while the FY 87 budget (which was to include the actual Arco hearing) was $2,127,190. Just before the start of the session, however, the Arco case was settled. Other Revenue cases have

taken the place of Arco; however, the initial stages of those cases are somewhat less expensive for the upcoming year.

The new FY 86 projection is $1,269,501, and the FY 1987 revised budget is $1,807,260. These new figures represent a savings of $596,199. Further, a contingency fund of approximately $365,000 (for unexpected litigation occurrences) could be eliminated, with the hope that no unexpected problems arise in the prosecution of the Revenue cases.

With the revised budget and the elimination of the contingency fund, $962,000 can be eliminated from the Revenue special appropriation.

B. $700,000 from the $1,000,000 requested for 8(g), Cook Inlet, and Arctic Slope

Two other cuts will affect potential litigation. First, we propose to cut $700,000 from the $1,000,000 requested for the trio of cases involving 8(g), the Cook Inlet Gas Royalty, and the upcoming litigation with Arctic Slope over the Nuiqsit land trade. First, we are gambling that both the 8(g) lawsuit will be resolved by Congressional action and the Cook Inlet gas royalty problem will disappear with the passage of SB 309. This

will save $500,000 of litigation costs. (The previous budget expected that one, but not both, cases would disappear.) If either case does not settle, or if both cases do not settle, then the state would be $500,000 -- $1,000,000 short. The remaining $200,000 of the proposed $700,000 cut would come from the Arctic Slope case.

By relying more on summary judgment issues, and foregoing some potential factual disputes, $200,000 can be saved in discovery and expert fees. Although not pursuing those issues will have some detrimental impact, that impact is not subject to quantification. We do not, however, believe that the odds would be materially changed by the lesser effort.

C. $750,000 from the $1.3 Million for RIK Litigation

We would propose to cut $750,000 from the proposed $1,300,000 for "RIK Litigation" -- litigation with Royalty oil In-Kind purchasers over refunds and future adjustments to the royalty in-kind contracts. The proposed litigation was for two types of problems. One problem was anticipated disputes with RIK purchases over retroactive billings resulting from the TAPS tariff settlement. The retroactive decrease in the TAPS tariff also retroactively increased the purchase price under royalty

in-kind contracts. About $25 million of the TAPS tariff "windfall" is the anticipated receipt of these amounts, which will be billed at the beginning of April. We anticipate that some, if not all, of the royalty purchasers may delay or resist paying the retroactive increase.

The second problem is anticipated litigation over the price terms of the contracts themselves, particularly over the Amerada Hess adjustment. There is some indication that a few royalty oil purchasers view with alarm the extent of the adjustment to their contracts that may result from a state victory in Amerada Hess, and are pursuing theories as to why they might not owe the full amount that may be due. Our litigation budget proposed to also litigate these issues in FY 86 and FY 87, either separately or in conjunction with collection efforts if needed. Early litigation is to the state's benefit -- first, because it is on our timing, and most important, because of the Amerada Hess case, the state will be fully prepared to initiate the litigation and take command of the issues.

The suggested $750,000 reduction eliminates the second type of litigation, and gambles that the collection effort of the TAPS tariffs adjustment will not be very severe. The second type of litigation can be delayed, and the state loses time and a

tactical advantage, but not necessarily money. The gamble on the collection effort may lose the state some money if either: 1) a number of companies resist payment; or 2) the litigation becomes very complex (which is possible).

D. $250,000 from the $975,000 allocated for the Kuparuk and Milne Point Pipeline cases

The Kuparuk and Milne Point Pipeline cases represent about $35 million to the state over the life of the lines. The litigation itself, however, involves many issues -- particularly since these will be the first two cases under the FERC's new Williams II methodology.

There are a number of more minor issues that can be conceded -- each worth in the hundreds of thousands of 1986 dollars over the life of the line. In addition, there is one expensive issue that might not make any difference in ultimate state revenues: whether the Williams II methodology applies or, instead, whether a DOC approach should be used (which is the traditional utility approach advocated by the state for TAPS, and is heavily "front end loaded"). Litigating the DOC versus Williams II issue would be fairly expensive, yet a similar tariff

"profile" could be achieved by arguing for certain modifications to the standard Williams II methodology.

The $250,000 cut represents foregoing advocating for a DOC methodology, and eliminating some of the more minor issues.

EFFECT OF FURTHER CUTS

Cuts in excess of the above amounts would, in the department's opinion, result in less than an adequate litigation effort in the oil and gas area and would have immediate detrimental revenue consequences to the state of tens or hundreds of millions of dollars. In particular, further cuts would hurt by cutting back or eliminating the remaining oil and gas cases (in reverse order of importance):

Arctic Slope

The remaining budget would leave $300,000 to pursue the Arctic Slope litigation involving the Nuiqsit land trade. Eliminating this case would cost the state about $10-12 million in lease bonuses alone, not counting future rentals or royalties, since the land is adjacent to the recent Texaco discovery in the Colville Delta.

Kuparuk and Milne Point

The remaining budget would leave $750,000 to pursue these cases involving the proper tariff for the Kuparuk and Milne Point Pipeline. The cases are worth about $35 million in present day dollars to the state over the life of the pipelines, with about $7 million at stake for the 1985 and 1986 tariffs alone. Elimination of these cases would force the state into accepting the best offer it could strike on a settlement or, failing that, abandoning at least the 1985 and 1986 case with the hopes of refiling on tariffs after 1986 when funding may again be available.

RIK Litigation over TAPS Tariff Refunds

These cases involve collecting about $20-25 million in royalty in-kind billing adjustments due the state as a result of the retroactive increases in the wellhead price due to the TAPS settlement. We anticipate that not all RIK buyers will pay without protest or litigation. The remaining budget allocates $550,000 to this collection effort. Failure to fund this amount would allow the RIK purchasers to keep the refunds or disputed amounts until the state could get funding to track them down.

Department of Revenue Litigation

The department presently has about $1 billion in assessments outstanding under the oil and gas corporate income tax and the production tax. The remaining budget allocates $538,000 to supplement the money left over for litigation after the Arco settlement. Due to dedicated past non-lapsing appropriations and the Arco settlement, $1,269,000 will be available after FY 1986 to partially fund the anticipated FY 1987 budget of $1,807,000. Failure to fund the additional $538,000 would severely delay the prosecution of these large assessments, thereby significantly delaying the receipt of large sums of revenue as well as potentially weakening the cases due to that delay or inadequate coverage.

State v. Amerada Hess (with litigation support); TAPS appeals; and U.S. v. Alaska

These cases involve hundreds of millions of dollars, are in the middle of proceedings in which the state has little or no control over the pace or timing, and can be cut or abandoned only with extremely serious consequences to the state's ultimate chances of recovery. The billions at stake with the TAPS settlement are well known -- the state now must see the

settlement through appeal with the FERC and the D.C. Circuit Court of Appeals ($660,000). State v. Amerada Hess is potentially worth hundreds of millions to the state, and next year sees its highest peak of discovery and preparation for trial ($5,200,000). U.S. v. Alaska involves at least a billion dollars already in escrow, with even more at stake in the future. It is entering the final stages of litigation and decision in FY 1987 ($175,000).

I hope that the above is useful, and if you have any questions, please do not hesitate to call Ron Lorensen at 465-3600.

Sincerely,

Harold M. Brown
Attorney General

HMB:jf

DEC 12

MEMORANDUM

State of Alaska

TO: Jay Hogan, Associate Director
Office of Management & Budget

DATE: January 31, 1986

FILE NO:

TELEPHONE NO: 465-3030

FROM: John R. Pugh, Commissioner
Department of Health
and Social Services

SUBJECT: Pharmacy Supplemental Request
RP 06-6-0192

The Division of Medical Assistance requests an FY86 supplemental appropriation for the General Relief Medical Component of the Medical Assistance BRU in the amount of $896.9 state general funds.

HB209 failed to pass the fourteenth Alaska Legislature, first session. HB209 would have moved prescription drug coverage for Medicaid recipien out of the General Relief Medical Component where it is entirely state general funded, into the Medicaid component where the Division would receive 50% federal funding. The Legislature replaced only $300.0 of th $1.4 million reduction that was made to the FY86 GRM budget by the Offi of Management and Budget in anticipation of HB209's passage. This has the Division facing a serious shortfall of state general funds for FY86

The Division has initiated three major program reductions for FY86:

1. Adoption of a recipient co-payment: By requiring each recipient to pay $1 towards the purchase of each prescription it is estimated that $100.0 in state general fund savings will result. It is anticipated that the savings would initially be 100.0, and could reach as high as $200.0 annually as unnecessary prescriptions are no longer filled.

2. Reduction of the Drug Program Scope of Coverage: By eliminating all non-prescription drugs, the Division is estimating a savings of $150.0 annually.

3. Use of Generic Drugs: By requiring the substitution of generic drug products for more expensive brand name products, the Division estimates an additional state general fund savings of $50.0 annually.

FY85 Pharmacy payments total $2,429.7 to date. The Alaska Medical Payments System processed 55,816 pharmacy claims for the period serving 14,220 Medicaid recipients. The Divisions' FY86 budget request for Pharmacy was $2,929.1. The Governor made a reduction of $1,497.8 in anticipation of HB 209's passage. The Legislature appropriated an add-on of $300.0 which resulted in an FY86 Pharmacy authorization of $1,731.3, against which the Division is projecting $2,628.2 of FY86 Pharmacy expenditures resulting in a projected shortfall of $896.9. The Divisions' projection of $2,628.2 is after adjustment for the above program reductions. Failure of this supplemental to be approved would result in approximately 5,250 recipients not being served during FY86.

Sec. 27

MEMORANDUM

State of Alaska

RECEIVED
FEB 24 1986
BUDGET REVIEW

TO: Jay Hogan, Associate Director
Office of Management and Budget
Division of Budget and Review
Office of the Governor

DATE: February 24, 1986

FILE NO:

TELEPHONE NO: 3030

FROM: John R. Pugh, Commissioner
Department of Health & Social Services

SUBJECT: Wasky v. Smith Settlement

The following background information explains the Wasky v. Smith settlement, and the need for an FY86 supplemental.

The court has granted summary judgement in favor of Alaska Legal Services Corporation in this suit. The settlement described below been reached between the State and Alaska Legal Services Corporatio the course of extensive negotiations conducted since the court took action. It is considered to be fair to both parties and to be significantly less costly to the State than a court-imposed order.

The Wasky litigation relates to a decision made by the state in FYE equalize the then two-tier payment standard under the Adult Public Assistance (APA) program. Prior to FY83, a household with housing of less than $35 per month, exclusive of utilities, received $100 per month under APA than a household whose housing costs were $35 c more.

Department studies showed that there was no equitable justification for the two-tiered arrangement. It was only a matter of time until legal action would have been brought compelling correction of this inequity. With Legislative agreement, the FY83 budget shifted the lower tier up to the level for the upper tier, paying much of the cost of this change with cost-of-living allowance dollars scheduled to be paid in FY83. Substantial additional state funding was also required to close the $100 gap. Program funding for FY83 increased by approximately 27%, as compared to the 7.4% cost-of-living adjustment that came due January 1, 1983. The upper tier was not increased by 7.4%, however. A $20 per month increase was granted, in lieu of the $39 increase represented by 7.4%.

At the time this adjustment was made, administration officials believed that the overall increase in program expenditures satisfied the intent of AS 47.25.430, which mandates that Social Security Cost-of-Living Allowances be matched and passed along by the State for APA recipients.

In Wasky v. Smith the Superior Court has held that the FY83 decision violated AS 47.25.430 by failing to pass along and match cost-of-living increases for each individual client, namely all those in the higher tier payment category.

The parties to this lawsuit have agreed to a lump sum retroactive payment in the amount of $2 million for the period July 1, 1982 to June 30, 1986. This is considerably less than a month-by-month detailing of the amount due to each APA client would produce, but is deemed fair and reasonable, due to its retroactive nature. The lump sum amount includes attorney fees of $80,000 to Alaska Legal Services Corporation. It also will be distributed as pro-rata payments to all eligible clients, still living, who participated in the APA program during this four-year period. The individual payments may not exceed $600. Considerable administrative cost savings will be realized due to the agreement to distribute retroactive payments on a pro rata basis, rather than on an individual entitlement basis.

Beginning July 1, 1986, the State will increase the APA base payment amount by $19 per month, which is equal to the amount by which the FY86 base would have been increased had the full 7.4% January 1, 1983 COLA been granted. The Department's FY87 budget request includes the prospective costs of this settlement.

Attachment

cc: Harold M. Brown
Attorney General

IN THE SUPERIOR COURT FOR THE STATE OF ALASKA

THIRD JUDICIAL DISTRICT

HENRY TEMPLE and GABRIEL WASKY, On Behalf of Themselves and All Others Similarly Situated, Plaintiffs, vs. JOHN PUGH, Commissioner Alaska Department of Health and Social Services, JOHN TABER, Director, Division of Public Assistance, Defendants.	No. 4BE 84-34 CIV PROPOSED CONSENT JUDGMENT

RECITALS

Henry Temple, Gabriel Wasky, and the class they represent filed this action on February 24, 1984. Their Complaint alleged that the Commissioner of the Alaska Department of Health and Social Services and the Director of the Division of Public Assistance had violated AS 47.25.430(b) by failing to pass along and match SSI cost of living adjustments to Adult Public Assistance (APA) recipients for the years 1982 and 1983. The plaintiffs sought to permanently enjoin future failures to pass along and match such cost of living adjustments and to recover for all class members those sums which the plaintiffs alleged were due to them pursuant to AS 47.25.430(b).

The Superior Court for the State of Alaska, Fourth Judicial District at Bethel, certified the plaintiff class on March 6, 1985. Following briefing and oral argument, it found, on July 10, 1985, that the Department of Health and Social Services had violated AS 47.25.430(b) in 1982 by failing to match a 7.4% cost of living adjustment increase for each APA recipient. It ordered that the defendants and their successors be permanently enjoined from failing to pass along and match the SSI cost of living adjustments.

DEPARTMENT OF LAW
OFFICE OF THE ATTORNEY GENERAL
ANCHORAGE BRANCH
1031 W. FOURTH AVENUE, SUITE 200
ANCHORAGE, ALASKA 99501
PHONE: (907) 276-3550

The plaintiff class and the defendants agree to the entry of this Consent Judgment in order to avoid the time and expense of further contested litigation.

This Consent Judgment resolves all issues and claims raised by the Complaint in this matter. More specifically, it resolves all claims that the officials responsible for administering the APA program failed to pass along and match increases in cost of living adjustments in the SSI program for the years 1982 and 1983.

JUDGMENT

Subject to the approval of this court, the parties stipulate and agree to settle this action on the following terms and conditions:

1. All claims raised by this action, including the claims that the officials responsible for administering the APA program failed to pass along and match of cost of living adjustments to the APA program for the years 1982 and 1983, are dismissed with prejudice.

2. Defendants, their successors in office, agents, employees, and all persons acting by, through, or under them, are permanently enjoined from refusing to pass along and match annual cost of living adjustments in the Supplemental Social Security Income (SSI) program to APA recipients as required by AS 47.25.430(b).

3. The defendants shall pay, as of July 1, 1986, APA benefits at a level calculated as though the 1982 7.4% cost of living adjustment to SSI recipients had been matched for each individual APA recipient.

4. Defendants shall pay to the plaintiff class, within 60 days after final hearing, the total sum of Two Million Dollars ($2,000,000). The sum shall be distributed as follows:

a. One Million Nine Hundred Twenty Thousand Dollars ($1,920,000) as pro rata distributions to each living class member who received full APA benefits for at least one month between July 1, 1982 and May 31, 1986.

DEPARTMENT OF LAW
OFFICE OF THE ATTORNEY GENERAL
ANCHORAGE BRANCH
1031 W. FOURTH AVENUE, SUITE 200
ANCHORAGE, ALASKA 99501
PHONE: (907) 276-3550

This pro rata distribution will be equal for each individual. The length of time for which an individual received APA benefits will not affect his/her pro rata distribution payment. An individual who received benefits for one month will receive the same payment as one who received benefits for six months.

b. Eighty Thousand Dollars ($80,000) to Alaska Legal Services Corporation as attorneys' fees and costs.

5. Notwithstanding any provision of paragraph 4(a), no recipient shall receive a distribution in excess of $600.00.

6. Defendants and the Department of Health and Social Services will be responsible for administering the settlement distribution.

7. Following the court's tentative approval of the proposed Consent Judgment, the parties shall jointly prepare an appropriate notice of the lawsuit to potential class members pursuant to Civil Rule 23(c) and of the tentative approval of the proposed Consent Judgment.

8. The notice as described in paragraph 7, will be made as follows:

a. As soon as possible after June 1, 1986, defendants will publish the notice twice during a thirty day period in all newspapers listed in addendum.

b. As soon as possible after June 1, 1986, defendants will also send the notice described above directly to:

(1) All individuals then receiving Adult Public Assistance;

(2) All persons who are then residents of nursing homes who receive APA benefits;

(3) All persons who are then receiving interim assistance payments.

9. Following tentative approval of the proposed Consent Judgment, and as soon as possible after June 1, 1986, the parties will jointly prepare an appropriate claim form, which may go out with the notices above. Defendants will send

DEPARTMENT OF LAW
OFFICE OF THE ATTORNEY GENERAL
ANCHORAGE BRANCH
1031 W FOURTH AVENUE, SUITE 200
ANCHORAGE, ALASKA 99501
PHONE: (907) 276-3550

the claim form to:

a. All persons who are then residents of nursing homes who receive APA benefits;

b. All persons who are then receiving interim assistance payments.

10. Those persons meeting the criteria listed in paragraph 8(b)(1) will not be sent a claim form. Those persons will automatically receive a pro rata payment as described in paragraph 4(a), unless they timely exercise their option not to participate as class members.

11. Within thirty days after the notice and claim form is sent or the last notice is published individuals who believe they are entitled to a pro rata distribution, with the exception of those persons described in paragraph 8(b)(1), must file a claim with the defendants.

12. The defendants will determine who is eligible for a pro rata distribution, and will notify all claimants whether their claim has been denied or accepted within 60 days after receipt of the claim. In making this determination, the records kept by the Alaska Department of Health and Social Services shall be conclusive as to whether an individual received APA benefits between July 1, 1982 and May 31, 1986.

13. The parties will petition the court for approval of a final plan of distribution for the Consent Judgment before November 15, 1986. The petition will request a hearing pursuant to Rule 23(e) of the Alaska Rules of Civil Procedure for the purpose of determining whether this proposed Consent Judgment shall be approved by this court. Any member of the class may appear at the hearing and show cause why the proposed Consent Judgment should not be approved.

14. The parties will use their best efforts to cause the preliminary hearing on the motion for tentative approval and the hearing for the final approval of the Consent Judgment to occur at the earliest possible dates.

15. All parties shall bear their own costs, expenses,

DEPARTMENT OF LAW
OFFICE OF THE ATTORNEY GENERAL
ANCHORAGE BRANCH
1031 W. FOURTH AVENUE, SUITE 200
ANCHORAGE, ALASKA 99501
PHONE: (907) 278-3550

and attorneys' fees except as otherwise provided by this Consent Judgment.

16. The terms of this judgment are specifically conditioned upon legislative appropriation of the total sum of $2,000,000 during the 1986 legislative session. The Department of Health and Social Services agrees to make good faith efforts to secure the appropriation. The terms of this judgment are specifically conditioned upon the agreement that no funds described will be obtained from the on-going Adult Public Assistance budget.

17. Notwithstanding the proposed settlement, in the event that a final Order approving the proposed settlement is not obtained, or funding is not appropriated as specified in paragraph 4, the proposed Consent Judgment shall be null and void and of no further force or effect.

Respectfully submitted this 11th day of February, 1986.

HAROLD M. BROWN
ATTORNEY GENERAL

By: Dianne Olsen
Dianne Olsen
Assistant Attorney General

ALASKA LEGAL SERVICES CORPORATION

By: Donald Cooper
Donald S. Cooper
Attorneys for Plaintiff Class

DEPARTMENT OF LAW
OFFICE OF THE ATTORNEY GENERAL
ANCHORAGE BRANCH
1031 W. FOURTH AVENUE, SUITE 200
ANCHORAGE, ALASKA 99501
PHONE: (907) 276-3550

ADDENDUM

Anchorage Daily News

Anchorage Times

Juneau Empire

Fairbanks Daily News

Bethel Tundra Drum

Senior Voice

Nome Nugget

Sitka Daily Centinel

Kodiak Daily Minor

Ketchikan Daily News

Tundra Times

Kenai Clarion

DEPARTMENT OF LAW
OFFICE OF THE ATTORNEY GENERAL
ANCHORAGE BRANCH
1031 W. FOURTH AVENUE, SUITE 200
ANCHORAGE, ALASKA 99501
PHONE: (907) 279-5550

Sec. 28

MEMORANDUM

TO: Jay Hogan, Associate Director
Office of Management & Budget

DATE: December 30, 1985

THRU: Loren Lounsbury, Commissioner
Department of Commerce & Economic Development

FILE: 203

SUBJECT: General Fund Supplemental Budget Request

FROM: William H. Hudson, Executive Director
Alaska Seafood Marketing Institute

We have just completed a comprehensive audit & review of ASMI's Program Receipts for FY 83 and FY 84. It is now apparent that actual assessment collections were $220,604.01 less than estimates used in the budget documents for those two fiscal years. Since appropriations for FY 83 and FY 84 were based in part on ASMI program receipts, we are hereby requesting a General Fund Supplemental appropriation in the amount of $220,605.00 to cover this deficit.

The attached worksheets for the fiscal years in question show the actual ASMI appropriation by fiscal year, expenditures, lapse and collection data. While there are still receivables on the books now in Revenue, the attached correspondence indicates that the chances of collection are very small. If the $156,060.00 had been collected, however, it would have reduced this request to a total of $65,545.00, less than 3% of estimated receipts.

The approach to this review was to verify ASMI's authorization from the journal vouchers and the August 31 Authorization Balance Report for each fiscal year. Starting with operating budget expenditures which were subtracted from the total authorization to arrive at the lapse amount. This lapse was then subtracted from the program receipt authorization to arrive at the required program receipt amount. This amount was then compared to Revenue's collections through the month of February of the next fiscal year to arrive at the defict. ASMI collections for the period July 1 through February 28 of each year are considered as prior year receipts since the new fiscal year assesments are not due until April 1.

For the two fiscal years in question the deficits are as follows:

FY	ESTIMATED RECEIPTS	ACTUAL RECEIPTS	LAPSE	DEFICIT	PERIOD
FY 83	1,200,000.00	1,064,972.21	15,850.17	($119,177.62)	7-1-82/2-29-84
FY 84	1,289,000.00	996,735.36	190,838.25	($101,426.39)	3-1-84/2-28-85
				($220,604.01)	

The FY 86 ASMI appropriation is fully committed at this time and a forced reduction would prove catastrophic to the ongoing promotional programs of ASMI. A restriction of our FY 87 request would seriously curtail the programs in a year when the industry is faced with large carryover quantitites of product, the forecast of a huge pink salmon harvest in 1986 and problems with overseas seafood sales.

Your consideration of this request will be appreciated.

Note:

$152,000 in program receipts is still collectable, the remaining $131,400 is not.

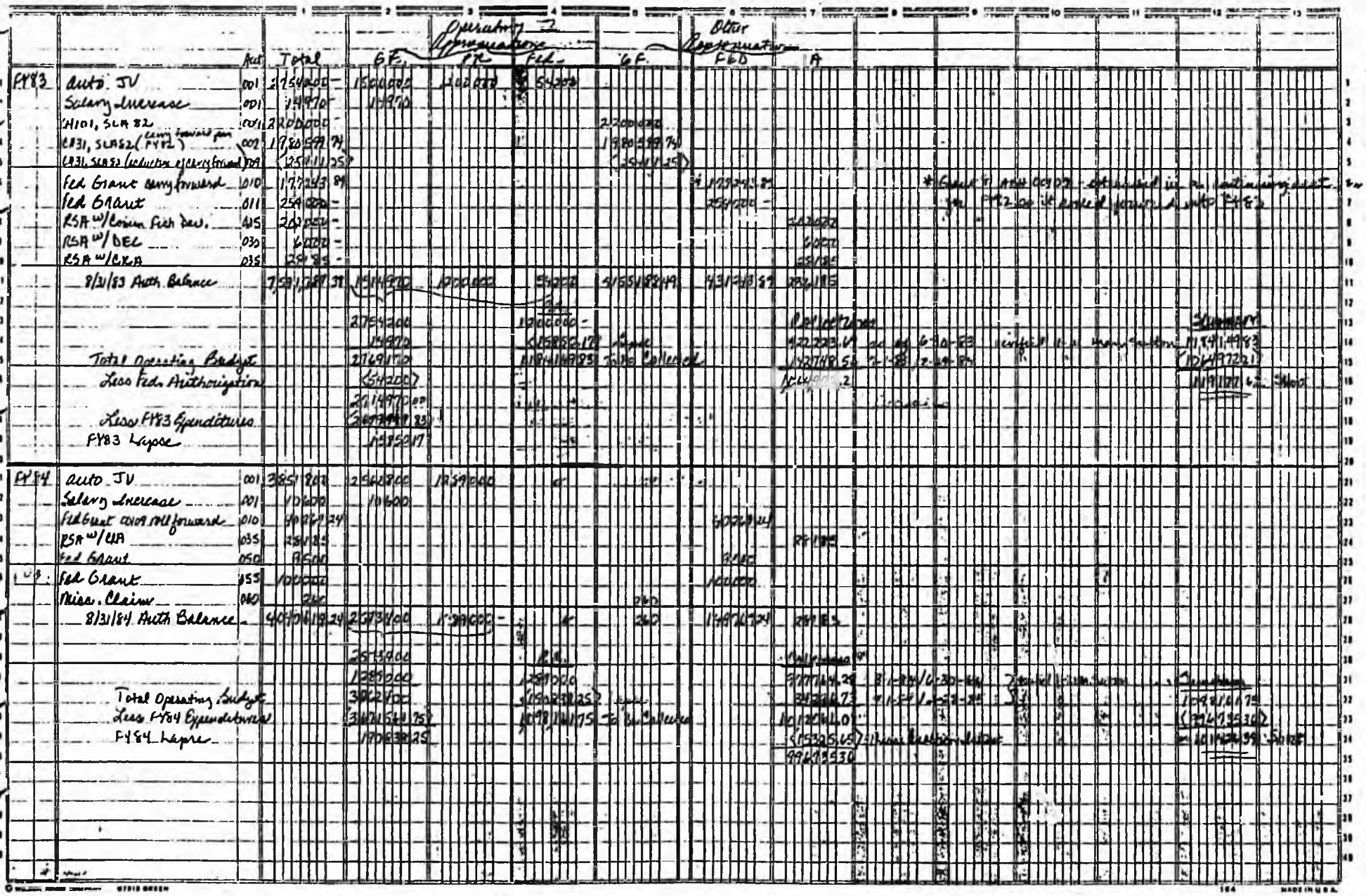
Special Appropriations

		Act	Total	GF	FED	IA
FY82	CH82, SLA81, #6109	001	200,000	200,000		
	RSH from Gov's Office	001	25,000			25,000
	Fed Grant	001	217,000		217,000	
	RSH from Gov's Office	015	17,000			17,000
	More Fed. Grant to new account	010	217,000		217,000	
	Remove Fed Grant auth w. 001	001	(217,000)		(217,000)	
	CH31, SLA82 + CH139, SLA82	009	2,000,000	2,000,000		
	Salary Increase	001	31,133	31,133		
	6/31/82 Auth. Balance		4,264,133	4,031,133	217,000	17,000

COUNTER WRITE

© WILSON JONES COMPANY 67512 GREEN

184 MADE IN U.S.A.


Operating Appropriations
PR
Fed
GF
Other Appropriations
FED
A
FY83
Auto. JV
Salary Increase
CH101, SLR 82
CH31, SLR82 (carry forward from FY82)
CH31, SLR82 (reduction of carryforward)
Fed Grant carry forward
Fed Grant
RSA w/Comm Fish Dev.
RSA w/DEC
RSA w/CRA
8/31/83 Auth. Balance
Total Operating Budget
Less Fed. Authorization
Less FY83 Expenditures
FY83 Lapse
FY84
Auto. JV
Salary Increase
Fed Grant carry forward
RSA w/CRA
Fed Grant
Fed Grant
Misc. Claims
8/31/84 Auth. Balance
Total Operating Budget
Less FY84 Expenditures
FY84 Lapse

MEMORANDUM

State of Alaska

RECEIVED
DEC - 6 1985
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
ADMINISTRATIVE SERVICES

TO: Joan Brown, Director
Division of Administrative Services
Department of Commerce and
Economic Development

DATE: December 3, 1985

FILE NO:

TELEPHONE NO: 465-2366

SUBJECT: Seafood Marketing Tax

FROM: Jim Leet
Chief, Enforcement Operations
Department of Revenue

Some of the information you requested can be secured on a regular basis from us, but much of it either rests with another division, or is beyond our control.

The majority of all Seafood Marketing Assessments (SMA) never come to Enforcement Division. Returns with the attached checks go first to Treasury where the payment is validated. The return is then sent to Audit for examination and further processing. If there was no payment with the return, or there was a math error, miscalculation, or deficiency error, Audit bills the taxpayer, and the case is loaded onto our Accounts Receivable (A/R) system. If it is paid within 60 days, we process the payment to Treasury, and withdraw it from the A/R. If it is appealed, we monitor it until it is abated or becomes collectible. It is then accounted for as an appeal collection. Those which are neither paid nor appealed become delinquent and are actively collected by our enforcement staff. We have the A/R broken down by the tax, penalty, and interest components, but we don't compile collection information this way. When the individual checks are processed to Treasury, each is accompanied by our payment posting memorandum form. This breaks these figures out, but we do not data capture this for our own purposes. Treasury's overall receipts figures serve all purposes we need. Below is a breakdown of SMA receivables as of December 2, 1985:

	Total	Notice	Appealed	Delinquent	Uncollectible
Value	$156,060	$6,524	$8,074	$137,372	$4,090
Number	56	4	7	43	2

A large number of the 43 accounts which are delinquent are in bankruptcy, and collection may be deferred indefinitely.

Since Enforcement Division handles only a very small portion of the SMA taxes, we would not be the logical unit to compile an overall breakdown of components. All SMA matters go through Audit at one time or another, with the exception of accrued penalty or interest after deficiency assessments. The Treasury people get every payment made at any time through the year. The collections we made last year are reflected in the figures you got from Mary Sutton. The basic reason we keep track of delinquent collections by tax type is for cost recovery ratios. SMA is such a small percentage of our collections, that we lump it into "other." We don't have the further breakdown you want, The only way to get that is from the Treasury people. They have indicated that they do not have the personnel to break down all components of all tax types, even though AKSAS is capable of accepting this. Like them, we do not have the manpower to capture this information as a special project or in the future.

cc: Vern Voss, Treasury

5/14/85
SFC-85

SENATE FINANCE COMMITTEE

LETTER OF INTENT

FOR

CSHB243 (Finance)

It is the intent of the legislature that negotiated salary schedules for employees covered by collective bargaining agreements and salary schedules for non-covered employees are approved and will be paid. For FY86, eighty percent of general fund support requirements are funded. Funding requirements from other fund sources are fully funded. The Court System may request a supplemental appropriation if it is unable to absorb unfunded salary increase costs.

Jan Faiks
Senate Finance Committee

John Sackett
Senate Finance Committee

HB 231 cont'd

The question being: "Shall SENATE CS FOR HOUSE BILL NO. 231 (FIN) (amount of general and temporary relief assistance) pass the Senate?" The roll was taken with the following result:

SCS HB 231 FIN 3RD

Yeas:	13	Eliason, Fahrenkamp, Ferguson, Fischer Vic, Halford, Josephson, Kerttula, Ray, Rodey, Sackett, Sturgulewski, Zharoff, Ziegler
Nays:	7	Abood, Bennett, Coghill, DeVries, Faiks, Fischer Paul, Kelly

and so, SENATE CS FOR HOUSE BILL NO. 231 (FIN) passed the Senate.

HB 243

CS FOR HOUSE BILL NO. 243 (FIN) (compensation of state officers and employees not covered by collective bargaining; establishing the annual compensation of elected state officials at the current salary level; efd) was read the second time.

Senator Sackett moved and asked unanimous consent for the adoption of the Senate Finance Committee Letter of Intent offered on page 1271. Without objection, the Senate Letter of Intent was adopted.

Senator Halford moved and asked unanimous consent that CS FOR HOUSE BILL NO. 243 (FIN) be advanced to third reading and placed on final passage. Without objection, it was so ordered.

CS FOR HOUSE BILL NO. 243 (FIN) was read the third time.

HB 243 cont'd

The question being: "Shall CS FOR HOUSE BILL NO. 243 (FIN) (compensation of state officers and employees not covered by collective bargaining; establishing the annual compensation of elected state officials at the current salary level; efd) pass the Senate?" The roll was taken with the following result:

CSHB 243 FIN 3RD

Yeas:	19	Abood, Bennett, Coghill, DeVries, Eliason, Fahrenkamp, Faiks, Ferguson, Fischer Vic, Halford, Josephson, Kelly, Kerttula, Ray, Rodey, Sackett, Sturgulewski, Zharoff, Ziegler
Nays:	1	Fischer Paul

and so. CS FOR HOUSE BILL NO. 243 (FIN) passed the Senate.

Senator Halford moved and asked unanimous consent that the vote on the passage of the bill be considered the vote on the effective date clause. Without objection, it was so ordered.

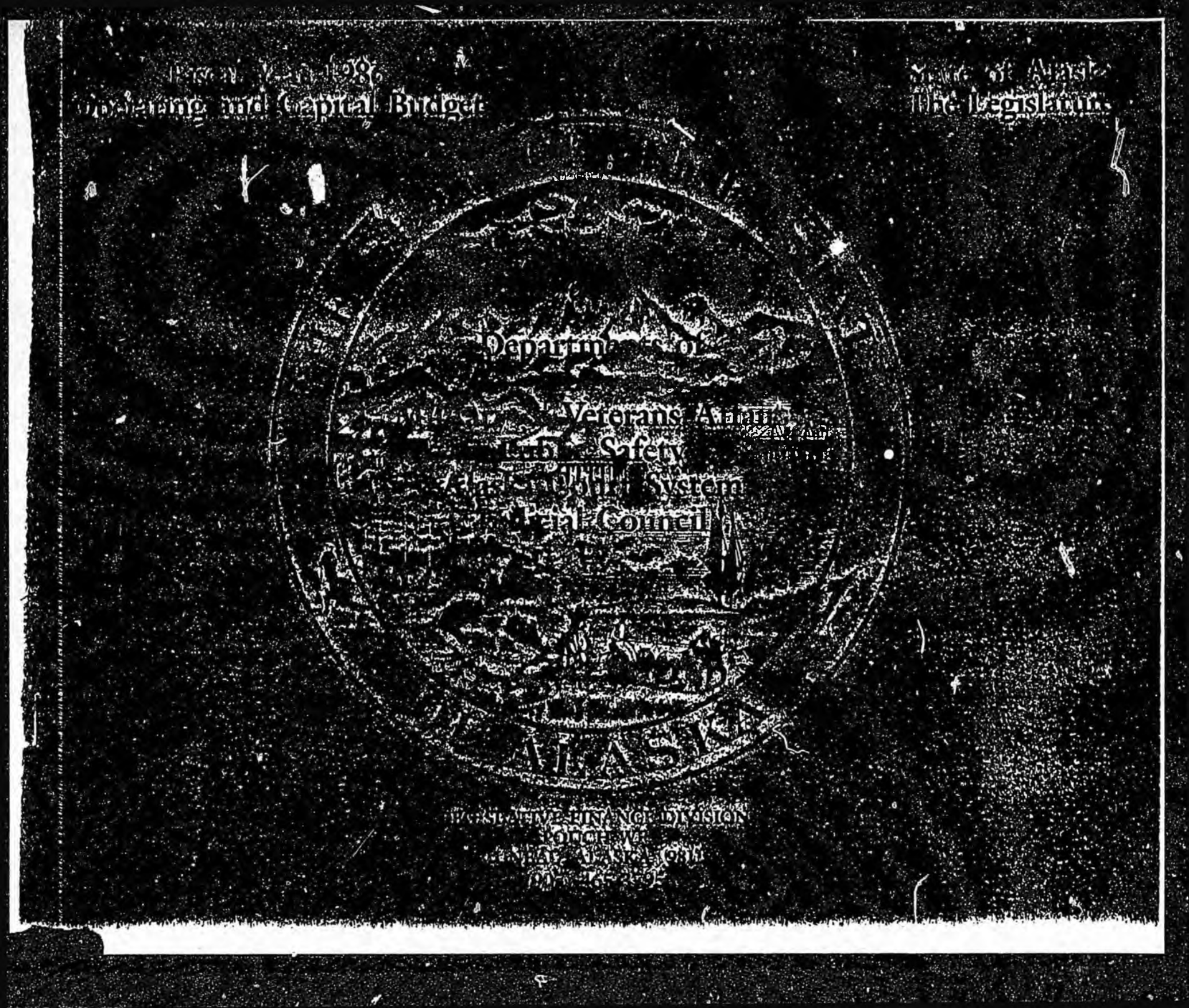
CS FOR HOUSE BILL NO. 243 (FIN) was signed by the President and Secretary and returned to the House with a Senate Letter of Intent.

SECOND READING OF HOUSE RESOLUTIONS

HCR 31

HOUSE CONCURRENT RESOLUTION NO. 31 (proposing an amendment to the Uniform Rules of the Alaska State Legislature to include the Pledge of Allegiance as part of the daily order of business) was read the second time.

HOUSE CONCURRENT RESOLUTION NO. 31 was before the Senate on final passage.


Veterans Affairs
Safety
Public Council

* * * * * * * * * * SENATE ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE ($29,725.3) VERSUS GOV.AMD. ($31,818.4)
01 PERS. SERV.	-1302.6	-5.4%	REDUCE TO ADJUSTED BASE <$1326.1>. ADD TEMPORARY COURT CLERK I - VALDEZ $23.5.
02 TRAVEL	-122.5	-13.7%	REDUCE TO ADJUSTED BASE <$122.5>.
03 CONTRACTUAL	-742.8	-12.5%	REDUCE TO ADJUSTED BASE <$1512.1>, ADD INCREASED COURT SPACE $769.3. (INCREASED COSTS OF EXISTING LEASES: PETERSBURG $105.0, YAKUTAT $23.6, BARROW $486.0, ANGOON $14.0, KAKE $11.2, CRAIG $44.2, KIANA $4.3, NOME $13.8, AND PALMER $67.2)
04 COMMODITIES	-37.8	-6.5%	REDUCE TO ADJUSTED BASE <$37.8>.
05 EQUIPMENT	-103.4	-43.6%	REDUCE TO ADJUSTED BASE <$103.4>.
08 MISC.	216.0	100.0%	ADD $216.0 FOR ESTIMATED COSTS OF THE "PEEL" CASE.
** TOTALS	-2093.1	-6.6%	

POSITIONS AUTHORIZED

	TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
28	COURT CLERK I	VALDEZ	TEMP	1	23.5			23.5
**	TOTALS			1	23.5			23.5

LEGISLATIVE INTENT:
IT IS THE INTENT OF THE LEGISLATURE THAT THE COURT SYSTEM IS ALLOWED TO ACQUIRE NEEDEL OFFICE SPACE FOR THE SUPERIOR COURT IN BETHEL.

LEGISLATIVE INTENT:
IT IS THE INTENT OF THE LEGISLATURE FOR THE COURT SYSTEM TO REVIEW AND IMPLEMENT A NEW SCHEDULE INCREASING FEES FOR COURT DOCUMENT FILINGS. THE ADDITIONAL PROGRAM RECEIPTS OBTAINED FROM THE INCREASED FEES SHALL BE USED TO REDUCE THE ADMOUNT OF GENERAL FUNDS EXPENDED BY THE COURT SYSTEM.

LEGISLATIVE INTENT:
IT IS THE INTENT OF THE LEGISLATURE THAT THE COURT SYSTEM MAY REQUEST A SUPPLEMENTAL APPROPRIATION IF IT IS UNABLE TO ABSORB UNFUNDED SALARY INCREASE COSTS.

* * * * * * * * * * HOUSE ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: HOUSE ($29,485.8) VERSUS GOV.AMD. ($31,818.4)
01 PERS. SERV.	-1326.1	-5.5%	REDUCE TO ADJUSTED BASE <$1326.1>.
02 TRAVEL	-122.5	-13.7%	REDUCE TO ADJUSTED BASE <$122.5>.
03 CONTRACTUAL	-742.8	-12.5%	REDUCE TO ADJUSTED BASE <$1512.1>, ADD INCREASED COURT SPACE $769.3.
04 COMMODITIES	-37.8	-6.5%	REDUCE TO ADJUSTED BASE <$37.8>.
05 EQUIPMENT	-103.4	-43.6%	REDUCE TO ADJUSTED BASE <$103.4>.
** TOTALS	-2332.6	-7.3%	

NO NEW POSITIONS AUTHORIZED.

May 7, 1986

RE: Reappropriation of Multi-family Housing Assistance Funds to AIDA Loan Insurance Account

These funds remain statewide in nature.

First, the reappropriation is not for an expenditure, but for a loan guarantee. The money backs up the private financing efforts of APC for wastewater treatment equipment. If the project is successful, the money becomes available for other purposes -- either other loan guarantees to other Alaskan businesses or re-appropriation to the general fund.

Second, even while the money is in the loan insurance account, it may be used for investments. AIDA will be entertaining a proposal by Anchorage Neighborhood Housing Services, for example, to invest part of the loan insurance account in that entity's projects. The investment, of course, will have to meet AIDA's statutory and bond covenant requirements, as will the use of the funds as a loan guarantee by APC. Thus, conceptually, the money may be used to benefit both the Sitka pulp mill and the Anchorage Neighborhood Housing Services over the next few years, and then used to benefit other Alaskans around the state in the future.

This approach does mark a philosophical change in legislative approach to helping Alaska's private sector. It's a change from direct loans to backing up private financing. Given the decline in state revenues, this approach will probably be used more frequently in the future.

ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY

1577 "C" STREET • SUITE 304 ☐ ANCHORAGE, ALASKA 99501-5177 ☐ (907) 274-1651

MAY 5 1986

May 5, 1986

The Honorable Ben Grussendorf
Speaker of the House of Representatives
P.O. Box V
Juneau, Alaska 99811

Dear Mr. Grussendorf:

The Authority has been involved with attempting to provide assistance to the Alaska Pulp Corporation for pollution control equipment by having funds reappropriated from the multi-family housing loan security fund to the insurance account (AS 44.88.157) to be utilized to insure a loan between Alaska Pulp Corporation and a financial institution yet to be identified.

My understanding is that the primary purposes of this reappropriation is to assist the Alaska Pulp Corporation to meet mandated pollution control requirements, but that additionally, it is desired that Anchorage Neighborhood Housing Services should also be assisted if such assistance can be structured in such a way so as not to materially detract from the primary purposes of assisting the pulp mill.

Should this reappropriation become law, it would be my intention to meet and discuss with officials of Alaska Pulp Corporation the timing, structure, amount and form of such assistance. If, based upon the preceding, assistance in the form of a deposit would be made with Anchorage Neighborhood Housing Services provided the organization could meet the Authority's investment requirements contained in statute and covenants.

If I can furnish anything further, please advise.

Sincerely,

Bertram L. Wagnon
Executive Director

BLW/rg

cc: The Honorable Don Clocksin
Alaska House of Representatives
P.O. Box V
Juneau, Alaska 99811

APC LOAN GUARANTEE PROPOSAL
March 21, 1986

Alaska Pulp Corporation requests a loan guarantee for purchase of wastewater treatment equipment to meet EPA water quality standards. Project cost is estimated at approximately $10 million.

The loan guarantee would be through Alaska Industrial Development Authority's loan insurance account (AS 44.88.157). The statute provides for a guarantee of up to 90% of the project cost, or a maximum of $9 million on a $10 million project.

The loan insurance account has to be capitalized as no funds have been appropriated to the account to date. AIDA Director Burt Wagnon has identified $8.2 million in the AIDA multifamily housing loans security fund (AS 44.88.156(h)) which can be used to capitalize the loan account. These funds would have to be reappropriated in a reappropriations bill.

APC has identified collateral, i.e. an assignment of its timber contracts, as well as equipment, to be pledged to back the State's interest. The loan insurance guarantee would not go into effect until and unless successful completion of the test of the model treatment system is certified. One probable condition of the loan insurance agreement will be that Dept. of Environmental Conservation certify in writing to AIDA that the test has been successfully completed and that the switch to fullscale equipment will probably work before AIDA issues the loan guarantee. Other terms and conditions of the loan insurance agreement, such as APC's amortization schedule, term of the loan guarantee, etc. will be negotiated as part of the normal AIDA process.

Sitka loses almost 400 jobs and suffers the subsequent spinoff losses in the local economy if the mill closes. Sitka's local electricity rates would also probably increase fifty percent if mill closes as APC now makes a $1.3 million annual payment for local power generation. The loss of the annual payment from APC might also endanger Sitka's ability to repay outstanding bonds.

3/25/86

Language for capitalization of the loan insurance account, AIDA, for Alaska Pulp Corporation, Sitka:

* Sec. x. The unexpended and unobligated portion of the Alaska Industrial Development Authority multifamily housing loans security fund (AS 44.88.156(h)) is appropriated to the Alaska Industrial Development Authority loan insurance account (AS 44.88.157) to be available to insure or guarantee the financing of a wastewater treatment facility by the Alaska Pulp Corporation at Sitka.

* Sec. xx. The appropriation made by sec. x of this Act is for capitalization of a loan insurance account and does not lapse in accordance with AS 37.25.010.

* Sec.xxx. Section x of this Act takes effect on the date the board of directors of the Alaska Industrial Development Authority adopts a resolution that declares that the assets of the multifamily housing loan security fund (AS 44.88.156(h)) are surplus and are available for a transfer to the loan insurance account (AS 44.88.157).

MEMORANDUM State of Alaska

TO: Jim Ayers, Special Assistant
Office of the Governor

DATE: March 24, 1986

FILE NO: 663-86-0411

TELEPHONE NO: 465-3600

FROM: Harold M. Brown
Attorney General

SUBJECT: Review of appropriation of AIDA assets

By: Jonathan B. Rubini
Assistant Attorney General
Governmental Affairs-Juneau

I have briefly reviewed the proposed appropriation of Alaska Industrial Development Authority (AIDA) funds to provide a loan guarantee to facilitate the financing of the Alaska Pulp Corporation (APC) wastewater treatment facility in Sitka. I enclose a rough draft of modified language to be included in an appropriation bill. The appropriation would transfer the balance of the multifamily housing loan security fund (AS 44.88.156(h)), an amount estimated to be $8.2 million, to be used to support the APC financing. While I do not see any insurmountable problems under AS 44.88.157, several comments are warranted.

First. I recommend inclusion of a section conditioning the appropriation upon the approval of the AIDA board of directors. The appropriation of assets of a public corporation with outstanding debt obligations raises a host of unique questions. Though conditioning the appropriation upon board approval is likely not a legal prerequisite, a degree of procedural comfort is provided bondholders through reserving a role for board review of any financial repercussions. A similar procedure was used in conjunction with the appropriation of multifamily housing loan security fund to support the DeLong Mountain transportation project. See sec. 9, ch. 67, SLA 1985.

Second. All parties should be aware that AS 44.88.157-(b) restricts the amount of the loan to be insured to the lesser of (1) $10,000,000 for "a project," (2) 90 percent of the cost "of the project," or (3) 90 percent of the "appraised value of the project." At the least, an appraised value of the project will be required (which may be less than the cost of the project). I will need further information to determine what is to be included within the term "project."

Third. The appropriation language, as proposed and as revised, is stated in a project-specific fashion. While I believe a court would ultimately confirm this mode of appropriation, arguments to the contrary cannot be dismissed as frivolous. The principal issue arises under the separation of powers doctrine -- i.e., the limitation of executive discretion to deter-

mine the most beneficial use of the insurance fund account under the standards prescribed by legislation. (That the identified loan guarantee is for the benefit of a private, for-profit entity would not likely be viewed as a significant consideration in this regard, if for no other reason that the loan insurance program was specifically designed to benefit private, for-profit entities.)

If you believe prudent, the appropriation can be stated in generic fashion, though the obvious consequence is that AIDA would enjoy full discretion to determine the recipient and terms of any loan insurance. Alternatively, you may wish to consider specific adoption of a procedure to allow the competitive solicitation of loan guarantee proposals if AIDA determines that such a process better serves the public interest. A similar procedure is established for grants to named recipients under AS 37.05.316.

Fourth. Since the loan guarantee is intended to exceed $1,000,000, the loan must be made by either a state or federally chartered financial institution, or by CFAB. Further, the lender must retain 20 percent of the principal amount of the loan. AS 44.88.157(e).

Fifth. I do not have sufficient information to express any opinion as to the collateral which APC intends to offer in support of the underlying loan or the guarantee.

JBR/pjg

Enc.

cc w/enc.: Bertram Wagnon, Executive Director
Alaska Industrial Development Authority

Molly McCammon, Special Assistant
Office of the Governor

Guy Bell, Budget Analyst
Office of Management and Budget
Office of the Governor

Arthur Peterson, Asst. Attorney General
Legislation/Regulations, Dept. of Law

HB696

DRAFT LANGUAGE FOR AHFC

Sec. __. Notwithstanding the provisions of AS 18.56.-090(3) and (24), the Alaska Housing Finance Corporation may prepay at par value any debt owed the state and may purchase at par value home mortgage loans from the housing assistance loan fund (AS 44.47.380), in an amount not to exceed $60,000,000, or from the Department of Revenue, in an amount not to exceed $15,000,000.

Original sponsor: Ferguson

Funding Information

General Fund	$ 60,000,000
Other Funds	-0-
	$ 60,000,000

Sen. Fair

This funding will be included in House Bill 574, the reappropriation bill when it gets to the Senate. HAD loans worth $60 million will be sold to AHFC to strengthen AHFC's portfolio. The funds, in turn, will be utilized to fund water and sewer projects.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of $ 43,956,400 is appropriated from the general fund for to the Department of Administration for payment as grants to municipalities for water, sewer and solid waste facilities under AS 37.05:

APPROPRIATION	AMOUNT
Akhiok - Sanitary Landfill Relocation	500,000
Aleknagik - Water and Sewer	90,000
Aniak - Waste Disposal Improvements	1,500,000
Buckland - Water and Sewer and Solid Waste	761,000
Cordova - Copper River Highway Sewer	900,000
Craig - Water Source Project	2,100,000
Emmonak - Water and Sewer	2,000,000
Fort Yukon - Water/Sewer System	900,000
Goodnews Bay - Water/Waste Disposal Improvements	150,000
Hooper Bay - Water, Sewer and Solid Waste	2,029,000
Hughes - Safe Water Facility	350,000
Juneau - City and Borough - Water and Sewer	1,738,000
Kasaan - Water and Sewer	30,000
Kasigluk - Washeteria Improvements	98,600
Kenai - Thompson Park Water & Sewer Improvements	1,433,000
King Cove - Water and Sewwer Expansion	836,000
Kivalina - Water and Sewer Expansion	1,800,000
Klawock - Sewer Improvements	100,000

City of Kodiak - Water, Sewer, Solid Waste and Landfill	1,800,000
Kodiak Island Borough - Services Dist 1 Water/Sewer	2,121,100
Koyuk - Water and Sewer	2,000,000
Marshall - Safe Water Facility	151,600
McGrath - Water System	365,300
Mekoryuk - Waste/Water Disposal Improvement	750,000
Nenana - Water/Sewer, Phase II	4,000,000
Newhalen - Sewer System	549,800
Newtok - Water/Waste Disposal Improvements	200,000
Nightmute - Water/Waste Disposal Improvements	1,000,000
Nondalton - Water and Sewer	100.000
Ouzinkie - Water and Sewer Improvements	730.000
Palmer - Water and Sewer	1,300,000
Port Lions - Water and Sewer Renovations	380,000
St. Mary's Water and Sewer Renovations	650,000
St. Michael - Water and Sewer	1,500,000
St. Paul - Water, Sewer and Sanitary Landfill	1,000,000
Saxman - Industrial Zone Water Improv. Phase II	485,000
Selawik - Water and Sewer	840,000
Stebbins - Water and Sewer	1,600,000
Tanana - Waste Disposal Improvements	368,000
Thorne Bay - Water Storage Tank and replace water line crossing Deer Creek	200,000
Tunnunak - Water/Waste Disposal Improvements	1,750,000
Wasilla - Water and Sewer Extension	1,200,000
White Mountain - Water and Sewer	1,600,000

* Sec. 2. The sum of $ 7,743,600 is appropriated from the general fund for payment to the Department of Environmental Conservation as grants for capital projects to the following municipalities and unincorporated commun-

ities participating in the village safewater program under AS 46.07:

APPROPRIATION	AMOUNT
Akiak - Waste Disposal Study	10,000
Alatna - Water/Waste Disposal Study	10,000
Atmautluak - Waste Disposal Demonstration Project	35,000
Beaver - Waste Disposal Study	10,000
Chignik Lagoon - VSW Project Completion	400,000
Crooked Creek - Water and Sewer Improvements	148,500
Egegik - Sewer System	706,900
Golovin - Water and Sewer	800,000
Igiugig - Water and Sewer	730,000
Iliamna - Sewer and Water	446,200
Kipnuk - Solid Waste Disposal Site	247,000
Kokhanok - Water and Sewer Feas. Study	15,000
Kongiganak - Water/Waste Disposal Improvements	1,245,000
Metlakatla - Storm Drains	500,000
Nikiski - Landfill	150,000
Nikolai - Safe Water Study	10,000
Nunapitchuk - Waste Disposal Demonstration Project	35,000
Quinhagak - Water/Waste Disposal Improvements	1,000,000
Red Devil - Water/Waste Disposal Study	10,000
St. George - VSW Project	800,000
Shungnak - Water and Sewer	400,000
Tuluksak - Water Disposal Demonstration Project	35,000

* Sec. 3. The sum of $ 4,800,000 is appropriated from the general fund to the Department of Environmental Conservation for payment as grants to municipalities for water, sewer and solid waste facilities under AS 46.03:

APPROPRIATION	AMOUNT
Dillingham - Water and Sewer	950,000

Galena - Water and Sewer System - Phase II 2,250,000

Nulato - Water and Sewer System - Phase II 1,600,000

* Sec. 4. The sum of $3,500,000 is appropriated from the general fund to the Department of Community and Regional Affairs for the supplemental housing program water, sewer and related utility projects.

* Sec. 5. This Act takes effect immediately in accordance with AS 01.10.070(c).

Jay Hogan
5/12/86

	Governor	House	Senate	Total
Supplementals -	~~*10,534.8~~	397.5	~~0~~	10,932.3
Operating - Agencies	239.8	250.6	250.5	~~501.1~~ 740.9
Operating - Legislature		68.0	215.2	283.2
Operating - U of A	~~0~~	480.0	195.7	675.7
Operating - Courts		57.0		57.0
Grants - Schools Supp.	464.0	1388.0		~~1852.0~~ 1852.0
FY86 Salary Incr. (Marine)	496.2.		~~1342.4~~	496.2
FY87 Salary Incr (Marine)			1342.4	1342.4
	~~11,734.8~~ ~~11,495.0~~	2,641.1	2,003.8	~~16,379.7~~ ~~16,134.9~~
Grants - Opr.	~~0~~ ~~284.0~~	3,171.2 ~~2,563.2~~	1,460.7	4,631.9
	11,734.8	5,812.3	3,464.5	21,011.6
Capital	3,746.0	13,740.0	9,797.3	27,303.3
				48,314.9

School District Supplementals identified under grants:

Wrangell	150.0
Adak	130.0
Copper River	184.0
Tuition Students	1,388.0

Legislature Supplementals: $397.5 for special session.

HB 574
CMF

MEMORANDUM State of Alaska

TO: Jay Hogan, Associate Director
Office of Management & Budget

DATE: February 13, 1986

FILE NO.:

THRU:

TELEPHONE NO.:

SUBJECT: Net/-0- Supplemental

FROM: MG Edward G. Pagano
The Adjutant General
Dept. of Military & Veterans Affairs

Sec. 36

The Department of Military and Veterans Affairs requests a transfer of funding between appropriations (BRU's) in our current year FY-86 operating budget. I have reviewed all components as of January 1986 and have identified the following projected shortfalls and available funding to offset them.

31.1 AKNG/OTAG - Personal Services

Additional funding is needed to fund currently authorized positions through 30 June 1986 (does not include funding for premium pay or merit increases). The OTAG component has experienced negligible vacancy and turnover to date and no vacancies are anticipated.

8.0 AKNG/FMS - Contractual Services

Funding is needed for modification of office space to make more efficient use of existing space. This would alleviate the need to lease additional office space. Also is needed to comply with space standards and to alleviate electrical wiring hazards.

10.0 AKNG/DP&WP - Equipment

Funding is needed for the purchase of a data processing controller, terminal, and printer for the Anchorage office to access the state data processing systems (PROFS, AKSAS, Legislative Affairs).
Note: Funding for this purpose was deleted from our FY-86 budget request due to funding level constraints.

12.9 AKNG/OTAG - Equipment

Funding is needed to purchase navigational equipment (LORAN-C) for National Guard aircraft to enable them to participate in Search and Rescue missions in adverse weather conditions and out of sight of land. This is a life/safety measure.

Revised Original

24.7 39.0 Veterans Affairs/Veterans Services - Contractual

Additional funding is needed to fully fund the American Legion and VFW Veterans Service officer contracts due to the increased need for veterans assistance.

7.8 30.0 Veterans Affairs/Veterans Services - Grants

Additional funding is needed to fund the Veterans Burial Allowance Program at the current rate of usage.
Note: Deletion of the five year residency requirement has impacted the program.

TOTAL 32.5 39.0 Disaster Plng & Control/Civil Prep & Dis Relief - Equipment

Funding is needed for the purchase of communication equipment to replace obsolete and unrepairable HF radios and to purchase additional radio equipment to improve major disaster response capabilities.

(170.0) Recruiting & Retention/NG Benefits - NG Bonuses

Excess funding is available in the National Guard Benefits component to fund projected shortfalls and needs. The funding is available due to more stringent regulations and better administration of the National Guard Reenlistment Bonus Programs. Also more members are dropping off of the old ten days pay per year program than anticipated.

Sec. 39 HB 511 OMB

MEMORANDUM State of Alaska

TO: Jay Hogan, Associate Director
Division of Budget Review
Office of Management and Budget

DATE: December 24, 1985

FILE NO:

TELEPHONE NO: 465-4336

FROM: Robert J. Sundberg, Commissioner
Department of Public Safety

Jos Mapranath, Director
Division of Administrative Services
Department of Public Safety

SUBJECT: Change of Intent: Aircraft Engine Replacement to Aircraft Replacement DPS 12-6083

RECEIVED
JAN 7 1985
BUDGET REVIEW

The Department of Public Safety, Division of Fish and Wildlife Protection, requests alteration of the intent of the Aircraft Engine Replacement capital project.

Appropriation Affected:
The specific appropriation which the Department wishes to change the intent of is Chapter 24, SLA 84, page 60, line 19.

Change in Original Project and Proposed New Intent:
The original Aircraft Engine Replacement project (the Grumman Goose assigned to Kodiak), in the amount of $525,300, was to convert two Grumman Goose aircraft engines from the existing Pratt and Whittney R985 engines to Pratt and Whittney PT-6-34 turbine engines. The conversion would increase the Department's ability to perform resource protection and public safety functions.

Cost estimates obtained from vendors in July 1985 indicate that the engine conversion project will now cost between $618,500 and $700,000 and take up to two years to complete. As a result of these estimates, the Department is requesting that the $525,300 be used instead for the purchase of a long range, twin, turbine propeller aircraft.

Intent of the Project:
The basic intent of the project was to improve the safety and performance of departmental aircraft patrols, which, in turn would increase the Department's ability to perform required resource protection and public safety functions.

This proposal requests that the intent be changed to Aircraft Replacement from Aircraft Engine Replacement. All the intended objectives outlined in the original project will be accomplished, but in a more safe, efficient and cost-effective manner.

Additional Funds Needed:
Additional funds will not be needed to accomplish the change proposed in this memo.

cc: Budget File

DEPARTMENT OF FISH & GAME (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
NOME WAREHOUSE (ED 22)		212,000	212,000	
FAIRBANKS OFFICE REPAIRS (ED 20)		110,000	110,000	
SKETTISHAM HATCHERY COMPLETION (ED 4)		3,019,000	3,019,000	
HABITAT DIVISION DATA MANAGEMENT (ED 99)		265,000	265,000	
SHELLFISH & GROUNDFISH ASSESSMENTS (ED 99)		253,000	253,000	
* * * * * * * * * * * *				
* * * * * DEPARTMENT OF PUBLIC SAFETY * * * * *				
* * * * * * * * * * * *				
EDUCATION				
FISH AND WILDLIFE PROTECTION				
STATEWIDE EQUIPMENT (ED 99)		100,800	100,800	
VESSEL SEIZURE COSTS (ED 99)		160,000	160,000	
THREE 22' PATROL SKIFFS (ED 99)		108,000	108,000	
TWO PATROL BOATS (ED 99)		240,000	240,000	
AIRCRAFT HANGAR IMPROVEMENTS (ED 7-15)		132,400	132,400	
AIRCRAFT [ENGINE] REPLACEMENT (ED 27)		525,300	525,300	
LIFE AND PROPERTY PROTECTION				
DRIVER TESTING EQUIPMENT (ED 7-15)		35,000	35,000	
CRIME IDENTIFICATION AND APPREHENSION				
DALTON HIGHWAY HOUSING (ED 95)		800,000	800,000	
COLDFOOT HANGAR (ED 95)		372,600	372,600	
DISPATCH CONSOLE - SOLDOTNA (ED 5)		85,000	85,000	

MEMORANDUM State of Alaska

1986

TO: Jay Hogan
Associate Director
Division of Budget Review
Office of Management and Budget

DATE: January 15, 1986

FILE NO: BUDGET REVIEW

TELEPHONE NO: 465-2200

FROM: Commissioner Eleanor Andrews
Department of Administration

SUBJECT: Monetary Terms of 1985-88 Agreements with MMP and MEBA

The International Organization of Masters, Mates and Pilots, Pacific Maritime Region (MMP), and the Marine Engineers Beneficial Association (MEBA) have signed their 1985-88 Agreements. This memorandum will recap the new MMP and MEBA Agreements' monetary terms as defined in AS 23.40.250(8) and provide our estimates of funding requirements. These estimates have been reviewed with the Alaska Marine Highway System, Department of Transportation and Public Facilities, and they have concurred with them:

I. MONETARY TERMS OF THE AGREEMENT WHICH REQUIRE AN APPROPRIATION FOR THEIR IMPLEMENTATION.

MMP: The new MMP agreement is effective from April 1, 1985, until March 31, 1988. It succeeds a one-year extension agreement (April 1, 1983, to March 31, 1984). One result of the recent contract settlement is the MMP's assent to no pay increase for 1984, following a pattern established by this Administration in its 1984 negotiations with the major bargaining units.

A. General Wage Increases: The following figures represent the total personal services costs of the MMP wage increases. A variable benefits factor of 5.6695 percent was used for FY 86, and 6.2088 percent was used for other fiscal years.

1. 2.0% pay increase to the Southeast salary schedule effective July 1, 1985. Estimated cost, beginning FY 86: $79.8 per year.

2. 2.0% pay increase to the Southeast and Southwest salary schedules effective July 1, 1987. Estimated cost, beginning FY 88: $102.8 per year.

3. Cost-of-Living Adjustments (COLA) for Southwest employees to be paid in equal thirds, beginning FY 86: $26.7 each year.

B. Health Insurance Improvements: The MMP Agreement provides for the same health insurance coverage as applies to the Supervisory Unit, terminating the State's participation in the Northwest Marine Benefit Trust (NMBT) which had previously provided health coverage. The increased cost for this change in insurance is approximately $27.05/month per

employee. Estimated increase for the life of this Agreement is $24.7 per fiscal year.

Prior to Supervisory Unit health coverage, while negotiations were underway, funds were diverted from MMP members' Individual Retirement Accounts (IRAP's) to pay the NMBT health insurance increase of $52.00/month per employee. As indicated above, the parties ultimately addressed the escalation of health insurance costs by changing to the more economical Supervisory Unit plan. The transition agreement provides for reimbursement of funds diverted from the members' IRAP's, which carries a one-time cost of $56.3 for 76 employees in FY 86.

C. PERS Coverage: A major achievement of the new MMP Agreement is the provision for including the Deck Officers in the Public Employees' Retirement System (PERS) as a substitute for retirement benefits now carried by the Northwest Marine Retirement Trust (NMRT) and the IRAP's mentioned above. The inclusion of MMP in PERS is an important step towards achieving uniform benefits for all State employees. Since the NMRT has been in financia trouble for some time, the transition to PERS also assures Deck Officers of a more equitable and secure retirement benefit.

The PERS actuary was asked to estimate the costs of including MMP in PERS. Applying the percentages he supplied to the bargaining unit's expected gross pay during the various contract years, and offsetting the costs of current NMRT and IRAP contributions yielded the following cost increases: FY 86 - $40.9; FY 87 - $495.2; FY 88 - $515.3. The low FY 86 figure is caused by the delayed effective date of the PERS coverage--only one month of FY 86 PERS coverage has been assumed.

D. PERS Post-Retirement Health Coverage for NMRT Retirees: As part of the contract's economics the parties agreed to provide post-retirement health care for a group of 14 (or fewer) MMP retirees who retired under the NMRT pension plan before the 1985 negotiated entry into PERS. These individuals are presently paying for their own health insurance coverage. An effective date of June 1, 1986, is assumed since the actual effective date of coverage depends on date of legislative appropriation. However, the agreement provides that retirees will be reimbursed an amount equal to the monthly cost of this coverage ($175.00 per retiree) for months from July 1, 1985, until the effective date of the coverage. The estimated cost of coverage for FY 86 is $2.5, which covers only the month of June 1986. Reimbursement for the balance of FY 86 will require $27.0. A full twelve months' coverage, or $29.4 per year, will be incurred in each of the next fiscal years.

E. Uniform and Laundry Allowance Increases: Effective July 1, 1985, the contract provides an increase of $62/year in the uniform allowance. This results in an annual increase of $4.7.

F. License Insurance: License insurance is calculated as a percentage of the gross wages of employees. Because of the salary and COLA increases, the license insurance costs will increase. The increases range from approximately $.3 for FY 86 to a cumulative increase of approximately $.8 by FY 88.

We estimate that the new MMP Agreement will require a total additional appropriation of $238.1 for FY 86. Further, we project that the MMP labor agreement will increase FY 87 funding requirements by the cumulative amounts of $689.7 and $839.4 in FY 88. (See Attachment 1 for a more detailed explanation of these estimates and a full accounting of their impact during the entire contract term.)

MEBA: Both a new three-year contract (April 1, 1985, through March 31, 1988) and the bargaining unit's 1984 wage reopener were settled in the recent negotiations, resulting in the following appropriation requirements:

A. General Wage Increases: The following figures represent the total personal services costs of the wage increases. A variable benefits factor of 5.6695 percent was used for FY 86, and 6.2088 percent was used for other fiscal years.

1. 2.0% pay increase for all Southeast employees and first, second and third assistant engineers on the M/V Tustumena effective July 1, 1985. Estimated cost, beginning FY 86: $97.3 per year.

2. 2.1% pay increase for all Southeast employees and first, second and third assistant engineers on the M/V Tustumena effective July 1, 1986. Estimated cost, beginning FY 87: $111.3 per year.

3. 1.3% increase to the salary schedule effective July 1, 1987. Estimated cost, beginning FY 88: $83.8 per year.

B. Supplemental Compensation/Pension Savings: The Letter of Agreement settling the 1984 wage reopener provides one-time "supplemental compensation" totaling $400.0. Because this was traded for a 25 percent reduction in the on-going rate of employer pension contributions, it actually produces savings in subsequent fiscal years. The net cost for FY 86, considering the pension savings that year, is $144.2. For each of the following fiscal years the State will save $255.8.

C. Uniform and Laundry Allowance Increases: Effective July 1, 1985, the contract provides an increase of $62/year in the uniform allowance. This results in an annual increase of $5.3.

D. Actuarial Study: As indicated in the discussion of MMP's entry into PERS, an important long-range objective of the Administration has been to bargain out of union or union/management health and pension trusts. We have largely succeeded in accomplishing this: Only replacement of MEBA Pension Trust coverage with participation in our own Public Employees' Retirement System remains. MEBA and the State have agreed, during the term of our next contract, to perform a joint actuarial study of the costs and benefits of MEBA Pension Trust coverage versus Alaska PERS coverage. The estimated cost of the study, for FY 86 only, is $10.0. (This appropriation should be to the Division of Labor Relations, Department of Administration, rather than the Department of Transportation and Public Facilities since Labor Relations will be responsible for the State's role in the study.)

We estimate the new MEBA Agreement will require a total additional appropriation of $268.2 for FY 86. Due to the pension savings, an FY 87 savings of $23.8 is expected. In FY 88, when a final pay increase takes effect, a net cost of $67.9 over present levels is projected. (See Attachment 2 for a more detailed explanation of these estimates and a full accounting of their impact during the entire contract term.)

II. MONETARY TERMS OF THE AGREEMENT WHICH WILL RESULT IN A CHANGE IN STATE REVENUES.

Neither agreement has any terms which fall into this category.

III. MONETARY TERMS OF THE AGREEMENT WHICH WILL RESULT IN A CHANGE IN PRODUCTIVE WORK HOURS FOR STATE EMPLOYEES.

Following a pattern established by last year's Inlandboatmens Union of the Pacific (IBU) settlement, in both the MMP and MEBA bargaining units new vacation schedules were negotiated for employees hired on or after April 1, 1985. The new schedules have lower maximum accrual rates than those allowed under the present schedules. For example, the vacation schedule covering new Southeast employees has a maximum accrual rate of five (5) pay periods per year, which is two (2) pay periods lower than the preexisting schedule. While the changes to the vacation provisions are complex and will occur gradually, their ultimate effect (to be realized several years from now) will be a net increase in the productive work hours of these bargaining units.

This last feature of the new agreements is recounted for informational purposes only and does not require an appropriation for its implementation.

AS 23.40.215(b) requires that the monetary terms of an agreement be submitted to the legislature within ten (10) legislative days after the convening of the next regular session. In this case, therefore, appropriate legislation must be submitted by January 22, 1986. However, consistent with our commitment to MMP and MEBA, every effort should be made to submit these monetary terms at the earliest date possible.

Further details on these new agreements, and an explanation of our estimates, can be obtained from Karen VanDusseldorp, Division of Labor Relations, at 465-4404.

EA/KVD/mm
6/8D1/0108-01
Attachments: (1) Explanation of Funding Estimates for MMP
(2) Explanation of Funding Estimates for MEBA

cc: Ski Olsonoski
Deputy Commissioner
Human Resources
Department of Administration

Bruce Cummings
Acting Director
Division of Labor Relations
Department of Administration

Costs Associated with MMP 1985-88 Agreement Effective April 1, 1985, through March 31, 1988

Fiscal Year 1986:

1.	Reimbursement of Individual Retirement Accounts (76 employees @ $52.00/month for eight months in FY 85; 76 employees @ $27.05/month for 12 months in FY 86)	$ 56,285.60
2.	Reimbursement for Post-Retirement Health Coverage (14 retirees @ $175.00/month for 11 months)	26,950.00
3.	PERS Post-Retirement Health Coverage for NMRT Retirees (assuming effective June 1, 1986; 14 retirees @ $175.00/month for one month)	2,450.00
4.	Uniform Allowance Increase (76 uniform allowances @ $62.00/year)	4,712.00
5.	Cost of Living Adjustments for SW Employees (effective July 1, 1985; 1/3 of difference between current cost of living differentials and 22.5%; based on 14 employees)	26,688.00
6.	2.0% Pay Increase effective July 1, 1985, for SE employees	74,050.78
7.	PERS Retirement Coverage for Employees (assuming effective June 1, 1986; 16.54% of one month's gross pay less existing pension costs)	40,897.71
8.	Variable Benefits on #5 and #6 @ 5.6695%	5,711.39
9.	License Insurance Increases (based on COLA increase for SW employees and 2.0% pay increase for SE employees)	313.67
	FY 1986 Total	$238,059.15

Fiscal Year 1987:

1.	Continuation of Health Insurance Improvement (76 employees @ $27.05/month for 12 months)	$ 24,669.60
2.	Continuation of PERS Post-Retirement Health Coverage for NMRT Retirees (14 retirees @ $175.00/month for 12 months)	29,400.00
3.	Continuation of Uniform Allowance Increase	4,712.00
4.	Continuation of July 1, 1985, Cost of Living Adjustments for SW employees	26,688.00

MMP (Continued)

5.	Additional Cost of Living Adjustments for SW Employees (effective July 1, 1986; 2nd 1/3 of difference)	$ 26,688.00
6.	Continuation of July 1, 1985, Pay Increase for SE employees	74,050.78
7.	Continuation of PERS Retirement Coverage for Employees (16.54% of gross pay for 76 employees for 12 months less existing pension costs)	495,186.72
8.	Variable Benefits on #4, #5 and #6 @ 6.2088%	7,911.67
9.	License Insurance Increases (based on COLA increase for SW employees and continuation of pay increase for SE employees)	402.81
	FY 1987 Total	$689,709.58

Fiscal Year 1988:
(Costs projected through end of the fiscal year)

1.	Continuation of Health Insurance Improvement	$ 24,669.60
2.	Continuation of PERS Post-Retirement Health for NMRT Retirees	29,400.00
3.	Continuation of Uniform Allowance Increase	4,712.00
4.	Continuation of July 1, 1985, and July 1, 1986, Cost of Living Adjustments	53,376.00
5.	Cost of Living Adjustments for SW Employees (effective July 1, 1987; last 1/3 of difference)	26,688.00
6.	Continuation of July 1, 1985, Pay Increase for SE employees	74,050.78
7.	2.0% Pay Increase Effective July 1, 1987, all employees (FY 86 estimated gross pay + COLA adjustments = $4,746,170.52 x 2.0%)	94,923.41
8.	Continuation of PERS Retirement Coverage for Employees	515,301.25
9.	Variable Benefits on #4, #5, #6 and #7 @ 6.2088%	15,462.28
10.	License Insurance Increases (based on COLA increases for SW employees and 2.0% pay increase)	776.34
	FY 1988 Total	$839,359.66
	Grand Total of Increases	$1,767,128.39

Costs Associated with MEBA 1985-88 Agreement
Effective April 1, 1985, through March 31, 1988
(Also settles 1984 Wage Reopener)

Fiscal Year 1986:

1.	2.0% Pay Increase Effective July 1, 1985, for SE employees and 1st, 2nd and 3rd Assistant Engineers on M/V Tustumena	$ 91,492.24
2.	Special SW COLA Adjustments effective July 1, 1985, (including the CE on M/V Tustumena and all M/V Bartlett employees)	11,400.00
3.	Net cost of One-Time Supplemental Compensation ($400,000 one-time total - $255,826 pension savings = $144,174)	144,174.00
4.	Uniform Allowance Increase (85 uniform allowances @ $62.00/year	5,270.00
5.	Actuarial Study of PERS (to be appropriated to the Department of Administration)	10,000.00
6.	Variable Benefits on #1 and #2 @ 5.6695%	5,833.48
	FY 1986 Total	$ 268,169.72

Fiscal Year 1987:

1.	Continuation of July 1, 1985, Pay Increase	$ 91,492.24
2.	Continuation of July 1, 1985, Cost of Living Adjustments	11,400.00
3.	Continuation of Pension Savings	(255,826.00)
4.	Continuation of Uniform Allowance Increase	5,270.00
5.	2.1% Pay Increase Effective July 1, 1986 for all SE employees and 1st, 2nd, 3rd Assistant Engineers on M/V Tustumena	97,988.19
6.	Special SW COLA Adjustment effective July 1, 1986, for CE on M/V Tustumena and M/V Bartlett employees	12,600.00
7.	Variable Benefits on #1 and #2 and #5 and #6 @ 6.2088%	13,254.57
	FY 1987 Total	($ 23,821.00)

6/8D1/1115-03/1

MEBA (Continued)

Fiscal Year 1988:
(Costs projected through end of the fiscal year.)

1.	Continuation of July 1, 1985, and July 1, 1986, Pay Increases	$ 189,480.43
2.	Continuation of July 1, 1985, and July 1, 1986, Cost of Living Adjustments	24,000.00
3.	Continuation of Pension Savings	(255,826.00)
4.	Continuation of Uniform Allowance Increase	5,270.00
5.	1.3% Pay Increase Effective July 1, 1987 for all SE employees, all M/V Tustumena employees, and 1st and 2nd Assistant Engineers on the M/V Bartlett	65,207.76
6.	Special SW Cost of Living Adjustments effective July 1, 1987, for CE on M/V Tustumena and M/V Bartlett employees	21,168.00
7.	Variable Benefits on #1 and #2 and #5 and #6 @ 6.2088%	18,617.47
	FY 1988 Total	$ 67,917.66
	Grand Total of Increases	$ 312,266.38

personnel; the Out-of-State Contractual payments to the Federal Bureau of Prisons; and additional legal services fees generated by the Department of Law's need to add a third attorney to keep up with the Corrections' workload.

Administration and Support BRU*

	FY86 FCC Authorized*	FY86 Adjusted Authorization	Expenditures Actual 7/1-12/31	Expenditures Projected 1/1-6/30	Projected Lapse (Deficit)
71000	$ 4,097.6	$ 4,477.8	$1,951.2	$ 4,301.8	$ 176.0
72000	347.5	330.3	188.1	421.5	(91.2)
73000	12,847.0	12,707.4	9,615.5	13,783.2	(1,075.8)
74000	321.7	321.7	128.2	437.5	(115.8)
75000	33.5	33.5	2.2	10.2	23.3
77000	(39.3)	-	1.5	3.3	(3.3)
78000	34.0	-0-	-0-	-0-	-0-
Totals	$17,642.0	$17,870.7	$11,886.7	$18,957.5	$(1,086.8)

*Excludes Facilities/Capital Improvements and Correctional Industries Product Cost which are not funded with general fund monies.

Operations: $12,050.8

The need for additional Personal Services' funding in the Operations BRU particularly is due to the cumulative effect of several factors: first, a 2% vacancy factor was taken from the outset; second, only 80% of salary increases and FY85 compensatory salary payments was granted leaving a funding deficit of $556.8; third, the Department failed to properly budget for merit increases, a problem which costs about 3.5% per annum. The Department may be able to withstand any one of these cuts taken alone, but not all three. An attempt has been made to make up part of the difference by transfer from other line items, but there is no further elasticity in Contractual Services, and the reductions made in Commodities' inventories will simply appear as increases in FY87.

now $340.7

While the correctional facilities have administrative personnel, by far their greatest number of personnel are Correctional Officers who man specific security posts. Positions that become vacant are being evaluated on a case-by-case basis and refilled based on the security needs of the institution. While a facility may be able to withstand

SEC 2-5

MEMORANDUM State of Alaska

DEPARTMENT OF CORRECTIONS

TO: Mike Maher
Budget Analyst
Office of Management & Budget

DATE: May 8, 1986

FILE NO:

TELEPHONE NO: 465-3376

FROM: William W. Ladwig
Deputy Commissioner
for Administration

SUBJECT: Major Medical Supplemental

You have requested additional information on that portion of this department's supplemental request that relates to inmate medical costs. The following is offered for your consideration:

1. The original supplemental request was for $1,099,200. The revised request is now $808,200. The department has, mainly through the reduction of services provided by contractors because of the recent hiring of a staff physician been able to reduce the supplemental request by $291,000.

2. The department for FY86 requested $3400.3 and received from the Legislature $3080.0 for a reduction of $320.3.

3. FY85 actual per day cost for medical was $6.99 per inmate per day. Extending this amount to the population increase over the fiscal year would support a need of $382.7.

4. Taking the funding reduction and the population increase, you can account for $703.0 of the supplemental amount of $808.2.

5. The cost of medical services for this department is something that is not capable of being accurately estimated as it only takes a few cases of major proportions to throw any estimate out of skew. The following are examples of surgical cases experienced during the current year that have resulted in significant expenditures:

   Bone Marrow Transplant - $70.5
   Gall Bladder with complications - $12.0
   Kidney Stone with complications - $32.0
   Back, Knee and Shoulder surgeries - $35.0
   Head Injury - $18.0

6. Also as the department experiences an increase in the age of the inmate population, the medical costs will continue to increase as it is a hard fact of life that the older a person becomes, the more likely they are to experience medical problems, often times of a significant nature.

I hope the foregoing has been responsive to your request and if you desire additional information, please do not hesitate to contact me.

WWL:cc
cc: Roger V. Endell
Nadine Winters
Susan Humphrey-Barnett
Carol Taplin
Susie Riley

Offered: 5/9/86
Referred: Rules

Original sponsor: Rules/Governor

Funding Information:
General Fund: -$14,465,300
Other Funds: 21,685,600
$ 7,220,300

IN THE HOUSE BY THE FINANCE COMMITTEE

CS FOR HOUSE BILL NO. 574 (Finance)

IN THE LEGISLATURE OF THE STATE OF ALASKA

FOURTEENTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act making, amending, transferring, and repealing operating and capital appropriations; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of $189,000 is appropriated from the general fund to the Department of Administration, telecommunications services, for costs associated with the Joint State/Federal Board proceedings.

* Sec. 2. Section 26, ch. 98, SLA 1985, page 15, line 10, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Office of Public Advocacy (24 positions)	3,148,900 [2,323,000]	3,148,900 [2,323,000]

* Sec. 3. Section 26, ch. 98, SLA 1985, page 14, lines 9 and 10 are amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND
Longevity Bonus		46,145,600 [48,024,600]	46,145,600 [48,024,600]
Grants	45,767,900 [47,646,900]		

* Sec. 4. Section 12, ch. 98, SLA 1985, is amended to read:

* Sec. 12. The sum of $9,637,600 [9,149,600] is appropriated

from the general fund to the Department of Law to fund legal proceedings involving oil and gas revenue due or paid to the state or state title to oil and gas land, including, but not limited to, the North Slope royalty Case (State v. Amerada Hess, et al.), the Oil and Gas Corporate Income Tax Case (ARCO v. State), the Trans Alaska Pipeline Rate Case, litigation against the Alaska Oil Company, and United States v. Alaska, for fiscal year 1986 and succeeding fiscal years.

* Sec. 5. The sum of $711,900 is appropriated from the general fund to the Department of Law to pay judgments and claims against the state for the fiscal year ending June 30, 1986.

* Sec. 6. The sum of $25,400 is appropriated from federal funds and $25,400 from the general fund to the Department of Education, Alaska Postsecondary Education Commission for the student incentive grant program for the fiscal year ending June 30, 1986.

* Sec. 7. (a) Section 26, ch. 98, SLA 1985, page 26, lines 16 and 17, are amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
K-12 Support		<u>547,805,600</u>	<u>515,331,100</u>	<u>32,474,500</u>
		[549,475,800]	[516,975,800]	[32,500,000]
Foundation Program	<u>492,787,500</u> [494,432,200]			

(b) Section 26, ch. 98, SLA 1985, page 27, line 7, is amended to read:

	ALLOCATIONS
Student Lunch Program	<u>9,474,500</u> [9,500,000]

* Sec. 8. (a) Section 26, ch. 98, SLA 1985, page 27, line 21, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Management, Law and Finance	2,153,300 [2,127,800]	872,400	1,280,900 [1,255,400]

(b) Section 26, ch. 98, SLA 1985, page 28, line 14, is amended to read:

	ALLOCATIONS
District Support Services (20 positions)	1,336,400 [1,310,900]

* Sec. 9. Section 27, ch. 98, SLA 1985, page 123, lines 14 - 16, are amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
SB 56 An Act relating to a Longevity Bonus. Appropriated to Department of Health & Social Services	1,650,200 [2,573,800]	1,650,200 [2,573,800]

* Sec. 10. Section 26, ch. 98, SLA 1985, page 35, lines 9 and 10 are amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Medical Assistance		79,987,500	45,942,200	34,045,300
		[79,163,200]	[45,678,400]	[33,484,800]
Medicaid	67,525,800			
	[66,701,500]			

* Sec. 11. (a) Section 26, ch. 98, SLA 1985, page 34, line 23, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Assistance Payments	62,748,600	38,608,600	
	[62,257,600]	[38,117,600]	24,140,000

(b) Section 26, ch. 98, SLA 1985, page 35, line 6, is amended to read:

	ALLOCATIONS
Adult Public Assistance	13,930,500
	[13,439,500]

* Sec. 12. The sum of $896,900 is appropriated from the general fund to the Department of Health and Social Services for pharmacy payments for the General Relief Medical program for the fiscal year ending June 30, 1986.

* Sec. 13. The sum of $770,000 is appropriated to the Department of Health and Social Services to pay for costs associated with increased caseloads in the Aid to Families with Dependent Children program, for the fiscal year ending June 30, 1986, from the following sources:

Federal Receipts	$221,600
General Fund Match	385,000

	Interagency Receipts		163,400	

* Sec. 14. The sum of $168,800 is appropriated from the general fund to the Department of Health and Social Services, general relief assistance program, to pay for increased costs of providing rent, burial and other services for the fiscal year ending June 30, 1986.

* Sec. 15. Section 26, ch. 98, SLA 1985, page 38, lines 9 and 10, are amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Juvenile Custody		17,438,800 [17,146,800]	17,238,800 [16,946,800]	200,000
Foster Care	6,602,500 [6,310,500]			

* Sec. 16. Section 32, ch. 107, SLA 1983, page 19, line 5, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Medical Assistance	67,680,400 [70,085,700]	40,933,700 [42,674,300]	26,746,700 [27,411,400]

* Sec. 17. Section 22, ch. 122, SLA 1984, page 20, line 23, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Medical Assistance	76,516,900 [74,111,600]	46,559,400 [44,818,800]	29,957,500 [29,292,800]

The appropriation for medical assistance program services to pay

outstanding FY 1985 claims lapses June 30, 1986.

* Sec. 18. The sum of $150,000 is appropriated from the Disabled Fishermen's Reserve Fund to the Department of Labor for payment of benefits to disabled fishermen for the fiscal year ending June 30, 1986.

* Sec. 19. The sum of $50,000 is appropriated from the general fund to the Alaska Public Utilities Commission for costs associated with Joint State/Federal Telecommunications Board hearings in Alaska.

* Sec. 20. Section 26, ch. 98, SLA 1985, page 63, lines 19 and 20 are amended to read:

	APPROPRIATION	GENERAL
ALLOCATIONS	ITEMS	FUND
Alaska National		
Guard Benefits	1,927,100	1,927,100
	[2,097,100]	[2,097,100]
Retention		
Benefits 508,800		
[678,800]		

* Sec. 21. Section 26, ch. 98, SLA 1985, page 62, lines 12 and 13, are amended to read:

	APPROPRIATION	GENERAL	OTHER
ALLOCATIONS	ITEMS	FUND	FUNDS
Alaska National			
Guard	6,767,000	3,259,700	3,507,300
	[6,723,000]	[3,215,700]	
Office of Adjutant General (27 positions) 1,439,800			
[1,395,800]			

* Sec. 22. (a) Section 26, ch. 98, SLA 1985, page 104, line 10, is

amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Regional Operations	56,009,700 [55,507,100]	56,009,700 [55,507,100]

(b) Section 26, ch. 98, SLA 1985, page 104, line 22, is amended to read:

	ALLOCATIONS
Cook Inlet Correctional Center (115 positions)	7,208,400 [7,088,400]

(c) Section 26, ch. 98, SLA 1985, page 105, line 4, is amended to read:

	ALLOCATIONS
Wildwood Correctional Center (85 positions)	5,592,200 [5,377,100]

(d) Section 26, ch. 98, SLA 1985, page 105, line 9, is amended to read:

	ALLOCATIONS
Lemon Creek Correctional Center (86 positions)	5,209,900

[5,042,400]

* Sec. 23. Section 27, ch. 98, SLA 1985, page 123, lines 4 - 7, are amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
SB 4 An Act Relating to Correctional Restitution Centers. Appropriated to Department of Corrections	<u>572,100</u> [1,074,700]	<u>572,100</u> [1,074,700]

* Sec. 24. The sum of $340,700 is appropriated from the general fund to the Department of Corrections for increased personal services costs for security and probation personnel within the Regional Operations for the fiscal year ending June 30, 1986.

* Sec. 25. The sum of $808,200 is appropriated from the general fund to the Department of Corrections to pay increased medical costs for inmates for the fiscal year ending June 30, 1986.

* Sec. 26. The sum of $265,947 is appropriated from the general fund to the following agencies to pay miscellaneous claims and stale-dated warrants:

Department of Administration	$49,592
Department of Education	96,800
Department of Health and Social Services	99,446
Department of Fish and Game	4,858
Department of Corrections	8,000

Department of Commerce and Economic Development	729
Department of Transportation and Public Facilities	6,522

* Sec. 27. The sum of $2,000,000 is appropriated from the general fund to the Department of Health and Social Services for payment of claims arising from the consent judgment in Wasky v. Smith.

* Sec. 28. The sum of $283,400 is appropriated to the Department of Commerce and Economic Development, Alaska Seafood Marketing Institute, for fiscal year 1983, 1984, and 1985 costs resulting from the nonpayment of third party assessments for those fiscal years from the following sources:

General Funds	$131,400
Program Receipts	152,000

* Sec. 29. The sum of $893,600 is appropriated from the general fund to the Department of Law for costs associated with the following criminal cases to be allocated as follows:

State v. Mackay, et al.	$541,800
State v. Peel	351,800

* Sec. 30. The sum of $323,300 is appropriated from the general fund to the Department of Administration, office of public advocacy, for costs associated with the following cases to be allocated as follows:

State v. Mackay, et al.	$ 97,800
State v. Peel	225,500

* Sec. 31. The sum of $58,000 is appropriated from the general fund to the Department of Administration, public defender, for costs associated with State v. Mackay, et al.

* Sec. 32. Section 2, ch. 22, SLA 1984, page 3, line 6 is amended to read:

	APPROPRIATION	GENERAL

	ITEMS	FUND
King Cove Dock and Haulout Engineering and Construction (ED 26)	300,000	300,000

* Sec. 33. The sum of $35,000 is appropriated from the general fund to the Alaska Judicial Council for additional expenses for the fiscal year ending June 30, 1986.

* Sec. 34. The sum of $22,000 is appropriated from the general fund to the Commission on Judicial Conduct for additional expenses for the fiscal year ending June 30, 1986.

* Sec. 35. The sum of $18,605,900 is appropriated from the Power Development Revolving Loan Fund (AS 44.33.600) to the general fund.

* Sec. 36. The sum of $32,500 is appropriated from the general fund to the Department of Military and Veterans' Affairs for veterans' services for the fiscal year ending June 30, 1986.

* Sec. 37. The sum of $238,100 is appropriated from the general fund to the Office of the Governor for costs associated with the collective bargaining agreement with the Masters, Mates and Pilots for the fiscal year ending June 30, 1986.

* Sec. 38. The sum of $258,200 is appropriated from the general fund to the Office of the Governor for costs associated with the collective bargaining agreement with the Marine Engineers' Beneficial Association for the fiscal year ending June 30, 1986.

* Sec. 39. Section 4, ch 24, SLA 1984, page 60, line 19 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Aircraft [ENGINE] replacement (ED 27)	525,300	525,300

* Sec. 40. The unexpended and unobligated balance of the appropriation made in sec. 4, ch. 25, SLA 1982, page 6, line 17 (Fairbanks Fire Training Equipment - $132,000) is repealed and reappropriated to the Department of Public Safety for the Fire Service Training Program.

* Sec. 41. The appropriation made in sec. 26, ch. 98, SLA 1985, page 22, line 24 (Fisheries Tax - $7,858,000) lapses into the general fund August 31, 1986.

* Sec. 42. Section 4, ch. 90, SLA 1981 is amended to read:

Sec. 4. The sum of $200,000 is [AND THE INTEREST INCOME EARNED ON THE INVESTMENT OF THAT SUM ARE] appropriated from the general fund to [THE POWER DEVELOPMENT FUND OF] the Alaska Power Authority [(AS 44.83.400 - 44.83.510)] for construction of a single wire ground return transmission line between Kobuk and Shungnak.

* Sec. 43. The sum of $1,487,700 is appropriated from the general fund to the Department of Commerce and Economic Development for additional payments under the fisheries enhancement tax receipt program for the fiscal year ending June 30, 1987.

* Sec. 44. Section 2, ch. 102, SLA 1985 is amended to read:

Sec. 2. The unexpended and unobligated portion of the appropriation made by this Act (Zarembo Island Elk Transplant - $50,000) lapses into the general fund June 30, 1987 [1986].

* Sec. 45. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA 1985, page 25, line 22 (Prince William Sound Community College Classrooms - $600,000) is repealed.

* Sec. 46. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA 1985, page 26, line 5 (Prince William Sound Community College Planning and Design Phase I - $250,000) is repealed.

* Sec. 47. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 24, SLA 1984, page 20, line 5 (Valdez Community College

Building, Design - $150,000) is repealed.

* Sec. 48. The sum of $976,000 is appropriated from the general fund to the University of Alaska, Prince William Sound Community College, for purchase and renovation of a new campus facility at Valdez.

* Sec. 49. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 24, SLA 1984, page 20, line 8 (Tanana Valley Community College Student Housing Purchase/Bidder Designed Construction - $1,000,000) is repealed and reappropriated to the University of Alaska, Tanana Valley Community College, for purchase and renovation of a new campus facility.

* Sec. 50. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 8, line 19, as amended by sec. 41, ch. 106, SLA 1983, and sec. 99, ch. 105, SLA 1985 (DEC - Wrangell Evergreen Water/Sewer Extension - $889,000) is repealed.

* Sec. 51. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 9, line 6 as amended by sec. 156, ch. 106, SLA 1983 (DEC - Bethel Sewer Line Extension - $200,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Bethel for water and sewer projects.

* Sec. 52. Section 3, ch. 96, SLA 1985, page 22, line 4 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Petersburg <u>water and sewer improvements</u> [HAMMER SLOUGH SEWER EXTENSION] (ED 1)	114,000	114,000

* Sec. 53. Section 3, ch. 96, SLA 1985, page 22, line 7 is amended to read:

	APPROPRIATION	GENERAL

	ITEMS	FUND
Petersburg Water and Sewer Improvements [WATER PLANT CLARIFICATION SYSTEM] (ED 1)	300,000	300,000

* Sec. 54. Section 34, ch. 107, SLA 1983, page 82, line 9 as amended by sec. 28, ch. 105, SLA 1985, is amended to read:

	ALLOCATIONS	
Petersburg-Water Storage Facility (ED 1)	173,500	
Petersburg-Water and Sewer Improvements [SCOW BAY AREA SEWER SYSTEM] (ED 1)	165,000	

* Sec. 55. Section 319, ch. 171, SLA 1984, page 54, line 8 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Fairbanks Office Complex-Development, Safety and Stabilization [BUILDING-DESIGN BUILD/LEASE PURCHASE] (ED 19-21)	500,000	500,000

* Sec. 56. Section 4, ch. 24, SLA 1984, page 58, line 19 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Seismic Data Acquisition (ED 99)	2,822,000	2,822,000

	[4,500,000]	[4,500,000]
Management & Administration		
Fairbanks Natural Resources		
Complex-development, safety		
and stabilization	1,678,000	1,678,000

* Sec. 57. Section 2, ch. 22, SLA 1984, page 9, line 17 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
New Stuyahok-Diesel Dump		
Truck and Pickup Truck		
(ED 26)	90,000	90,000

* Sec. 58. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 22, SLA 1984, page 8, line 18 (Kotlik-Airport Improvements - $2,500,500) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Kotlik for an erosion control project.

* Sec. 59. The unexpended and unobligated balance of the appropriation made in sec. 314, ch. 105, SLA 1985 (Noatak-Dump Fencing - $20,900) is repealed.

* Sec. 60. Section 769, ch. 105, SLA 1985 is amended to read:

Sec. 769. The appropriations made in secs. 22, 28, 35, 36, 39, 40, 43, 51, 52, 76, 91, 98, 102 - 105, 109, 113, 119, 129(d), 161, 166, 167, 171, 174, 181, 193, 197, 222, 234, 247, 251, 259, 271, 281, 284, 286 - 291, 295, 297, 298, 304, 305, 324, 334, 340, 386, 387, 424, 428, 455, 464, 465, 502, 522, 525, 526, 528, 532, 536 - 538, 567, 602 - 615, 618 - 620, 629 - 634, 674, 679, 680, 683, 686, 688, 707, 709, 711, 726, 730, and 756 of this Act are for capital projects and are subject to AS 37.25.020.

* Sec. 61. The sum of $6,000,000 is appropriated from the public facility planning fund (AS 35.10.135) to the general fund.

* Sec. 62. The unexpended and unobligated balance of each of the following appropriations is repealed:

(1) sec. 230, ch. 106, SLA 1983, as amended by sec. 84, ch. 105, SLA 1985 (Napaskiak-Water/Sewer Feasibility - $7,400);

(2) sec. 2, ch. 20, SLA 1984, page 2, line 15 (Pitkas Point-Water Facility Upgrade - $80,000);

(3) sec. 2, ch. 20, SLA 1984, page 2, line 18 (Platinum-Water and Sewer Study - $45,000);

(4) sec. 147, ch. 171, SLA 1984, page 24, line 26 (Newtok-Feasibility Study - $25,000); and

(5) sec. 174, ch. 171, SLA 1984, page 27, line 29 (Nelson Lagoon Water Pipe Burial - $200,000).

* Sec. 63. (a) Section 766, ch. 105, SLA 1985 is amended to read:

Sec. 766. The unexpended and unobligated portions of the appropriations made in secs. 63, 66, 68, 70, 86, 88, 90, 114, 190, 239, 260 - 267, 269, 282, 283, 310, 313, 315 - 319, 350, 358 - 360, 364, 366, 368 - 371, 405, 410, 414, 425, 426, 429, 430, 432 - 435, 440, 444, 453, 458, 467, 471, 477, 483, 496, 497, 510, 512, 513 [504, 510 - 513], 515, 542, 549, 551, 552, 568, 635, 670, 708, 731, 732, 744, 745, and 747 of this Act lapse into the general fund June 30, 1986.

(b) Section 767, ch. 105, SLA 1985 is amended to read:

Sec. 767. The unexpended and unobligated portions of the appropriations made in secs. 62, 223, 504, 511, and 565 of this Act lapse into the general fund June 30, 1987.

* Sec. 64. Section 34, ch. 107, SLA 1983, page 85, line 13 is amended to read:

ALLOCATIONS

North Pole-Water
Treatment Plant
and Sewer Lagoon
expansion
(ED 18-21) 1,500,000

* Sec. 65. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA 1985, page 44, line 17 (Northway-Sanitation Truck - $75,000) is repealed and reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.317 to the unincorporated community of Northway for completion of the community hall.

* Sec. 66. The unexpended and unobligated balance of the appropriation made in sec. 34, ch. 107, SLA 1983, page 98, line 14 (Kaktovik-grey water facility - $450,000) is repealed and reappropriated to the Department of Environmental Conservation for payment as a grant under the Village Safe Water Act (AS 46.07) to the North Slope Borough for a water, sewer or solid waste facility in Kaktovik.

* Sec. 67. The unexpended and unobligated balance of the appropriation made in sec. 34, ch. 107, SLA 1983, page 120, line 14 (Northway-Fire Hall - $312,000) is repealed and reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.317 to the unincorporated community of Northway for completion of the community hall.

* Sec. 68. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 21, SLA 1984, page 13, line 18 (Cantwell-landfill relocation - $100,000) is repealed and reappropriated to the Department of Environmental Conservation for Cantwell community landfill improvements.

* Sec. 69. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 21, SLA 1984, page 14, line 7 (Tok-clinic equipment and ambulance storage - $25,000) is repealed and reappropriated to the Department of Health and Social Services for payment as a grant under

AS 37.05.316 to the Tok Community Clinic Corp. for purchase/repair of x-ray equipment.

* Sec. 70. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 45, SLA 1984, page 31, line 21 (Tok-clinic equipment and ambulance storage - $40,000) is repealed and reappropriated to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Tok Community Clinic Corp. for purchase/repair of x-ray equipment.

* Sec. 71. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA 1985, page 22, line 22 (Tri Valley Inc.-Healy Child Care facility - $110,000) is repealed and reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Kid Stop Inc. for the Healy Child Care Facility.

* Sec. 72. Section 3, ch. 96, SLA 1985, page 33, line 11 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Sand Point-<u>Storm Drain,</u> Water and Sewer Project (ED 26)	700,000	700,000

* Sec. 73. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 101, SLA 1982, page 101, line 6 (Aleknagik-Dredging Equipment - $100,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Aleknagik for development of the south shore access, boat ramp and parking project.

* Sec. 74. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 160, line 6 (Aleknagik-South Shore Landfill - $40,000) is repealed and reappropriated to the Department of

Administration for payment as a grant under AS 37.05.315 to the City of Aleknagik for development of the north shore landfill road project.

* Sec. 75. The unexpended and unobligated balance of the appropriation made in sec. 34, ch. 107, SLA 1983, page 103, line 8 (Aleknagik-Fire Fighting Equipment - $81,600) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Aleknagik for purchase of additional fire equipment and building space on the south shore.

* Sec. 76. The unexpended and unobligated balance of the Alaska Industrial Development Authority multifamily housing loans security fund (AS 44.88.156(h)) is appropriated to the Alaska Industrial Development Authority loan insurance account (AS 44.88.157) to be available to insure or guarantee the financing of a wastewater treatment facility by the Alaska Pulp Corporation at Sitka. The appropriation made by this section is for capitalization of a loan insurance account and does not lapse in accordance with AS 37.25.010.

* Sec. 77. The unexpended and unobligated balance of the appropriation made in sec. 245, ch. 106, SLA 1983 (Haines-Energy Conservation - $115,900) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Haines for a water treatment plant upgrade/flocculation tank.

* Sec. 78. Section 286, ch. 50, SLA 1980, page 94 as amended by sec. 30(a), ch. 1f, SLA 1981, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Skagway-dock repairs/upgrade access and cargo area access	775,000	775,000

* Sec. 79. The unexpended and unobligated balance of the appropriation

made in sec. 2, ch. 20, SLA 1984, page 3, line 11 (Hydaburg-water/sewer upgrade - $1,750,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Hydaburg to be allocated for the following projects:

(1)	health clinic completion	$214,000
(2)	youth center	100,000
(3)	ice machine/dock improvements	432,445
(4)	water and sewer improvements	268,040

* Sec. 80. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 22, SLA 1984, page 8, line 8 (North Slope Borough - Anaktuvuk Pass VOR - $750,000) is repealed and reappropriated to the Department of Administration, for payment as a grant under AS 37.05.315 to the North Slope Borough for road projects in Anaktuvuk Pass.

* Sec. 81. The appropriation made in sec. 26, ch. 98, SLA 1985, page 119, line 16 (House Leadership - $1,667,000) lapses into the general fund June 30, 1987.

* Sec. 82. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 20, SLA 1984, page 3, line 17 (Sitka-Granite Creek Sewer Interceptor - $2,700,000) is repealed.

* Sec. 83. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 159, line 11 (Centennial Building Upgrade - $1,500,000) is repealed.

* Sec. 84. The sum of $168,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City and Borough of Sitka for Price/Jarvis Street road and utility costs.

* Sec. 85. The sum of $107,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City and Borough of Sitka for Katlian Street parking lot construc-

tion.

* Sec. 86. Section 2, ch. 45, SLA 1984, page 19, line 15 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Sitka-Landfill area <u>and public use area development</u> [REDEVELOPMENT]	<u>365,000</u> [350,000]	<u>365,000</u> [350,000]

* Sec. 87. Section 286, ch. 50, SLA 1980, page 45, lines 22 - 24 is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND
Tobeluk Consent Decree		<u>10,642,271</u> [11,204,000]	<u>10,642,271</u> [11,204,000]
Kasigluk (ED 17)	<u>5,780,609</u> [5,957,000]		
Nightmute (ED 17)	<u>2,479,662</u> [2,865,000]		

* Sec. 88. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 44, line 5 (Kilbuck school piling freezer - $90,000) is repealed.

* Sec. 89. The unexpended and unobligated balance of the appropriation made in sec. 53, ch. 120, SLA 1980, page 73, line 5 (Painting Kilbuck school/Bethel - $200,000) is repealed.

* Sec. 90. The unexpended and unobligated balance of the appropriation made in sec. 25, ch. 80, SLA 1979, page 57, line 36 (Bethel Schools Health

and Life Safety - $563,500) is repealed.

* Sec. 91. The unexpended and unobligated balance of the appropriation made in sec. 25, ch. 80, SLA 1979, page 58, line 7 (Bethel Kilbuck school kitchen - $150,000) is repealed.

* Sec. 92. Section 3, ch. 96, SLA 1985, page 33, line 6 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Newtok-solid waste/sewage disposal <u>and safe water building improvements</u> (ED 25)	250,000	250,000

* Sec. 93. Section 97, ch. 105, SLA 1985 is amended to read:

Sec. 97. The sum of $22,800 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Chefornak for clinic renovations <u>or construction</u>.

* Sec. 94. Section 2, ch. 20, SLA 1984, page 6, line 8 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Quinhagak-Washeteria Expansion <u>/Renovation</u> (ED 25)	55,000	55,000

* Sec. 95. The sum of $803,959 is appropriated from the general fund to the Department of Education for payment as a grant under AS 37.05.316 to the Lower Kuskokwim School District for Kipnuk School.

* Sec. 96. The unexpended and unobligated balance of the appropriation made in sec. 319, ch. 171, SLA 1984, page 74, line 4 (Unalaska-Waste Oil Receiving Station - $93,500) is repealed and reappropriated to the Depart-

ment of Administration for payment as a grant under AS 37.05.315 to the City of Unalaska for road improvements.

* Sec. 97. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA 1985, page 21, line 24 (Ketchikan-Public Utilities Water Filtration Plant - $924,100) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Ketchikan for water systems improvements to the Ketchikan/-Carlanna water service area.

* Sec. 98. Section 4, ch. 24, SLA 1984, page 68, line 11 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Ketchikan Sewer and water expansion (ED 1)	300,000	300,000

* Sec. 99. (a) The balance of the Oil Spill Mitigation Account (AS 46.03.758(k)) is appropriated to the Department of Environmental Conservation, oil and hazardous substance release response fund (AS 46.08.-010).

(b) The sum of $286,700 is appropriated from the Oil Spill Reserve Account to the Department of Environmental Conservation, oil and hazardous substance release response fund (AS 46.08.010).

(c) The appropriations made in (a) and (b) of this section are for capitalization of the oil and hazardous substance release response fund and do not lapse in accordance with AS 37.25.020.

* Sec. 100. The appropriation made in sec. 296, ch. 171, SLA 1984 as amended by sec. 505, ch. 105, SLA 1985 (DNR-Innovative Gold Recovery Program - $1,415,000) is for capital projects and does not lapse in accordance with AS 37.25.020.

* Sec. 101. The appropriation made in sec. 297, ch. 171, SLA 1984

(DEC-Innovative Pollution Control Program - $1,500,000) is for capital projects and does not lapse in accordance with AS 37.25.020.

* Sec. 102. The unexpended and unobligated balances of the appropriations made in sec. 286, ch. 50, SLA 1980, page 94, line 21 (Anchorage-Fireweed Lane Sidewalk - $150,000) and sec. 262, ch. 106, SLA 1983 (Anchorage - road improvements in Breezewood, Malibu and White Birch - $175,000) are repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the House District 11 residential streets improvement program.

* Sec. 103. The unexpended and unobligated balance of the appropriation made in sec. 34, ch. 107, SLA 1983, page 112, line 12 (Anchorage-Turnagain Boulevard Reconstruction - $200,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the Senate District G residential streets improvement program.

* Sec. 104. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 59, line 24 as amended by sec. 87, ch. 106, SLA 1983 (Anchorage-Bike Trail Tudor-Minnesota to C Street - $195,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the House District 11 residential streets improvement program.

* Sec. 105. The sum of $8,400 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Upper Tanana Development Corporation for the purchase of a senior citizen van.

* Sec. 106. The sum of $16,600 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant

under AS 37.05.316 to the Copper River Native Association for purchase of a senior citizen van.

* Sec. 107. Section 34, ch. 107, SLA 1983, page 60, line 25 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Long Island/Gildersleeve, Thorne Bay Schools Construction/Improvements (ED 3)	1,140,000	1,140,000

* Sec. 108. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 18, SLA 1984, page 4, line 5 (Noatak-Erosion Control Project - $6,000) is repealed.

* Sec. 109. The sum of $5,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for installation of street lights at the Richardson Highway and Copper Center Loop Road intersection.

* Sec. 110. The unexpended and unobligated balance of the appropriation made in sec. 319, ch. 171, SLA 1984, page 78, line 22 (Tanacross-Village Street Lights - $30,000) is repealed.

* Sec. 111. The unexpended and unobligated balance of the appropriation made in sec. 33, ch. 107, SLA 1983, page 58, line 14, as amended by sec. 110, ch. 171, SLA 1984 (Relating to Regional Resource Development Authorities - $30,000) is repealed.

* Sec. 112. Section 249, ch. 106, SLA 1983 is amended to read:

Sec. 249. The sum of $24,600 is appropriated from the general fund for payment as a grant to the City of Nenana for energy conservation audits and retrofitting of city buildings [GRANTS].

* Sec. 113. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 31, line 16 (Tyonek-Sawmill Re-

pairs - $10,000) is repealed.

* Sec. 114. The unexpended and unobligated balance of the appropriation made in sec. 34, ch. 107, SLA 1983, page 86, line 4 (Hispanic Cultural Center - $300,000) is repealed.

* Sec. 115. The sum of $150,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the League of United Latin American Citizens for the Hispanic Services and Information Agency Project in Anchorage for the fiscal year ending June 30, 1987.

* Sec. 116. The sum of $35,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Fairbanks Native Association to support the community planning program for the fiscal year ending June 30, 1987.

* Sec. 117. The sum of $40,000 is appropriated from the general fund to the Department of Natural Resources for construction and maintenance of firewood access roads and bridges in District 16.

* Sec. 118. The sum of $15,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Martin Luther King State Holiday Commission for operations for the fiscal year ending June 30, 1987.

* Sec. 119. The sum of $170,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the City of Kotzebue for costs associated with the 1986 Inuit Circumpolar Conference.

* Sec. 120. The sum of $15,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Alaska Black Leadership Conference for production of a television documentary on the history of Blacks in Alaska.

* Sec. 121. (a) Section 26, ch. 98, SLA 1985, page 118, line 23 is

amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Legislative Council	20,292,000 [20,337,000]	20,182,000 [20,227,000]	110,000

(b) Section 26, ch. 98, SLA 1985, page 119, line 11 is amended to read:

	ALLOCATIONS
Council and Sub-committees (2 positions)	518,000 [563,000]

* Sec. 122. The sum of $45,000 is appropriated from the general fund to the Legislative Finance Division for House Finance Committee education funding related activities for the fiscal year ending June 30, 1987.

* Sec. 123. (a) Section 26, ch. 98, SLA 1985, page 118, lines 9 and 10 is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND
Budget and Audit Committee		5,685,000 [5,875,000]	5,685,000 [5,875,000]
Legislative Audit (45 positions)	2,347,700 [2,447,700]		

(b) Section 26, ch. 98, SLA 1985, page 118, line 16 is amended to read:

	ALLOCATIONS
Legislative	

Finance (36 positions) 2,987,300
[3,077,300]

* Sec. 124. Section 26, ch. 98, SLA 1985, page 119, line 19 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Ombudsman (23 positions)	1,528,600	1,528,600
	[1,536,100]	[1,536,100]

* Sec. 125. The sum of $397,500 is appropriated from the general fund to the Legislative Council for additional legislative session expenses for the fiscal year ending June 30, 1986.

* Sec. 126. The unexpended and unobligated balance of the appropriation made in sec. 319, ch. 171, SLA 1984, page 56, line 10 (Whittier Access Study - $350,000) is repealed.

* Sec. 127. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 22, SLA 1984, page 2, line 20 (Whittier-Shotgun Cove Road Preliminary Engineering - $100,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Cordova for construction of public restrooms and a visitor reception area.

* Sec. 128. The sum of $67,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Whittier for paving and construction of roads and trails.

* Sec. 129. The sum of $50,000 is appropriated to the Legislative Affairs Agency, House Transportation Committee, for a contract with the Highway Users Federation in Washington, D.C. for a report on the Department of Transportation and Public Facilities.

* Sec. 130. The sum of $30,000 is appropriated from the general fund to

the University of Alaska, Prince William Sound Community College for rental space in the City of Cordova for the fiscal year ending June 30, 1987.

* Sec. 131. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 168, line 18 (Shotgun Cove Road, Whittier - $800,000) is repealed.

* Sec. 132. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 45, SLA 1984, page 8, line 23 (Shotgun Cove Road Right of Way - $500,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Whittier for paving and construction of roads and trails.

* Sec. 133. The unexpended and unobligated balance of the appropriation made in sec. 295, ch. 105, SLA 1985 (Seward Coal Loading Facility - $1,760,000) is repealed.

* Sec. 134. The sum of $700,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the City of Seward for the Seward Marine Industrial Park.

* Sec. 135. The sum of $10,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Southern Region Emergency Medical Services Council for the Bear Creek Volunteer Fire Department for purchase of EMS equipment.

* Sec. 136. The sum of $15,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Southern Region Emergency Medical Services Council for Hope/Sunrise EMS for the purchase of communications equipment and a paging system.

* Sec. 137. The sum of $6,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Southern Region Emergency Medical Services Council for the Cooper Landing Volunteer Fire Department for the purchase of fire

apparatus.

* Sec. 138. The sum of $2,300 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Southern Region Emergency Medical Services Council for the Cooper Landing Volunteer EMS for the purchase of emergency medical equipment.

* Sec. 139. The sum of $9,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Southern Region Emergency Medical Services Council for Chenega/Tatitlek EMS equipment.

* Sec. 140. The sum of $40,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Southern Region Emergency Medical Services Council for North Pacific Rim for a full-time EMS trainer for the Prince William Sound area for the fiscal year ending June 30, 1987.

* Sec. 141. The sum of $140,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the City of Seward for costs associated with diesel power generation assistance.

* Sec. 142. The sum of $39,700 is appropriated from the general fund to the Department of Health and Social Services, State Office of Alcohol and Drug Abuse, for the Seward Life Action Council program operations for the fiscal year ending June 30, 1987.

* Sec. 143. The sum of $100,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for a grant under AS 37.05.316 to the Aviation Safety Foundation for a safety training program for the fiscal year ending June 30, 1987.

* Sec. 144. The unexpended and unobligated balance of the appropriation made in sec. 14, ch. 113, SLA 1978, page 74, line 21 (statewide bike trails

and footpaths - $200,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Cordova for roads and trails projects.

* Sec. 145. (a) Section 26, ch. 98, SLA 1985, page 69, line 12 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Parks and Recreation			
Management	<u>8,388,400</u> [8,438,400]	<u>6,112,500</u> [6,162,500]	2,275,900

(b) Section 26, ch. 98, SLA 1985, page 69, line 14 is amended to read:

	ALLOCATIONS
Parks Management (137 positions)	<u>6,008,400</u> [6,058,400]

* Sec. 146. The sum of $50,000 is appropriated from the general fund to the Department of Natural Resources, Division of Parks and Outdoor Recreation, for operating expenses related to the Alaska Chilkat Bald Eagle Preserve for the fiscal year ending June 30, 1987.

* Sec. 147. Section 3, ch. 96, SLA 1985, page 17, line 7 is amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS
<u>Anchorage International</u>		
<u>Airport terminal aprons and taxiways</u> [WEST APRON/ TAXIWAY] Reconstruction		

(ED 7-15)	2,990,000	2,990,000

* Sec. 148. Section 3, ch. 96, SLA 1985, page 16, line 9 is amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS
Seldovia Airport Improvements Including Airport Lighting and Clearing (ED 5)	1,440,000	1,440,000

* Sec. 149. Section 3, ch. 96, SLA 1985, page 14, line 14 is amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS
Sterling Highway 157 North [TO 147] Reconstruction (ED 5)	9,000,000	9,000,000

* Sec. 150. Section 3, ch. 96, SLA 1985, page 16, line 13 is amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS
Manokotak Airport Reconstruction and Grader Purchase (ED 26)	1,980,000	1,980,000

* Sec. 151. Section 80, ch. 101, SLA 1982, page 74, line 11 as amended by sec. 287, ch. 105, SLA 1985 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Sleetmute-Airport Construction, [AND] Grader Purchase and Lighting		

System	470,000	470,000
	[500,000]	[500,000]

* Sec. 152. Section 117, ch. 171, SLA 1984 is amended to read:

Sec. 117. The sum of $280,000 [$250,000] is appropriated from the general fund to the Department of Transportation and Public Facilities for nondirectional beacons at Sleetmute and Holy Cross Airports.

* Sec. 153. Section 4, ch. 24, SLA 1984, page 63, line 7 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Central AIP FY '85 projects including airport lighting, equipment, storage buildings and maintenance equipment (ED 92)	15,045,000	1,505,000	13,540,000

* Sec. 154. The sum of $850,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for payment of expenses on federal aid highway projects determined to be ineligible for federal participation including but not limited to: A-C couplet, Dimond Boulevard, Dearmoun-Rabbit Creek, Funny River Road, Raspberry Road, Spenard Road, Palmer/Wasilla Highway, Wasilla Urban, Bogard Road, Eagle River Urban, Fireweed Lane, Huffman Interchange, Minnesota Drive, Potter/Northern Lights, Tudor Road and Unalaska Bridge.

* Sec. 155. Section 4, ch. 24, SLA 1984, page 62, line 22 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Kodiak Near Island Bridge Phase II (ED 27)	14,000,000	14,000,000

	[14,500,000]	[14,500,000]

* Sec. 156. The sum of $500,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the City of Kodiak for an access road and parking for the St. Herman harbor and for jail construction. Funds appropriated under this section must be allocated first to cover the bid for construction of the harbor access road to AASHTO standards and the adjacent parking area. Funds remaining may be allocated for improvements to the jail.

* Sec. 157. Section 286, ch. 50, SLA 1980, page 43, line 17 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Pedro Bay-Classroom and Multi-purpose (ED 16)	<u>1,035,250</u> [1,025,000]	<u>1,035,250</u> [1,025,000]

* Sec. 158. Section 280, ch. 171, SLA 1984 is amended to read:

Sec. 280. The sum of <u>$1,000,000</u> [$2,000,000] is appropriated from the international airport revenue fund to the Department of Transportation and Public Facilities for Anchorage International Airport east/west taxiway blast protection.

* Sec. 159. Section 2, ch. 10, SLA 1983, page 6, line 10 as amended by sec. 288, ch. 105, SLA 1985 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Bethel Airport Runway and Apron Paving Including North and South Aprons (ED 25)	<u>7,505,000</u> [7,700,000]	<u>7,505,000</u> [7,700,000]

* Sec. 160. Section 30, ch. 82, SLA 1981, page 171, line 9 is amended

to read:

	APPROPRIATION ITEMS	GENERAL FUND
Togiak Runway Lighting (ED 16)	217,500	217,500
	[250,000]	[250,000]

* Sec. 161. Section 3, ch. 96, SLA 1985, page 19, line 7 is amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS
Golovin Airport Relocation [IMPROVEMENTS] (ED 23)	810,000	810,000

* Sec. 162. Section 34, ch. 107, SLA 1983, page 74, line 13 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Glenn Highway Milepost 138-139 (ED 7-15)	814,800	40,800	774,000
	[1,960,000]	[157,000]	[1,803,000]

* Sec. 163. Section 34, ch. 107, SLA 1983, page 77, line 8 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Parks Highway, Little Coal-Middle Fork (ED 16)	3,869,900	196,500	673,400
	[4,560,000]	[365,000]	[4,195,000]

* Sec. 164. Section 3, ch. 96, SLA 1985, page 17, line 21 is amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS

Glenn Highway Rehabilitation		
MP 135-North (ED 17)	2,469,000	2,469,000
	[1,440,000]	[1,440,000]

* Sec. 165. Section 3, ch. 96, SLA 1985, page 17, line 20 is amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS
Parks Highways Rehabilitation		
MP 190-North (ED 17)	9,161,600	9,161,600
	[8,640,000]	[8,640,000]

* Sec. 166. (a) Section 53, ch. 120, SLA 1980, page 90, line 11 is amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS
Southcentral Region Highways	62,275,200	62,275,200
	[65,584,100]	[65,584,100]

(b) Section 53, ch. 120, SLA 1980, page 90, line 16 is amended to read:

	ALLOCATIONS
Richardson Highway, Mile 16-19	1,873,000
	[3,069,000]

(c) Section 53, ch. 120, SLA 1980, page 91, line 9 is amended to read:

	ALLOCATIONS
Highway Project Contingency	1,010,200

[3,123,100]

* Sec. 167. Section 30, ch. 82, SLA 1981, page 182, line 16 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Space Planning, Statewide	1,354,000	1,354,000
	[1,700,000]	[1,700,000]

* Sec. 168. The sum of $580,000 in federal receipts is appropriated to the Department of Transportation and Public Facilities, Northern Region Highways, for Chena Hot Springs road erosion.

* Sec. 169. The sum of $1,594,700 in federal receipts is appropriated to the Department of Transportation and Public Facilities, Northern Region Highways, for Taylor Highway bridges.

* Sec. 170. Section 3, ch. 96, SLA 1985, page 18, line 21 is amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS
Ambler Runway Improvements/ Cross-Wind Construction (ED 22)	4,300,000	4,300,000
	[4,500,000]	[4,500,000]

* Sec. 171. Section 3, ch 96, SLA 1985, page 19, line 9 is amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS
Noatak Airport Improvements (ED 22)	2,450,000	2,450,000
	[2,250,000]	[2,250,000]

* Sec. 172. Section 4, ch. 24, SLA 1984, page 64, line 24 is amended to

read:

	APPROPRIATION ITEMS	GENERAL FUND
Noatak Streets and Facilities (ED 22)	450,000 [500,000]	450,000 [500,000]

* Sec. 173. The sum of $50,000 is appropriated from the general fund to the Departmen. of Transportation and Public Facilities for emergency erosion repairs at Shishmaref, Noorvik, and Deering.

* Sec. 174. Section 34, ch. 107, SLA 1983, page 77, line 4 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Richardson Highway Milepost 6-14 (ED 17)	1,356,000 [4,000,000]	160,000 [320,000]	1,196,000 [3,680,000]

* Sec. 175. The sum of $400,000 is appropriated from the general fund to the Department of Transportation and Public Facilities, Northern Region Aviation, for Ruby runway improvements.

* Sec. 176. Section 34, ch. 107, SLA 1983, page 78, line 4 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Federal Airport Improvement Program	19,841,200 [19,416,200]	1,935,000	17,906,200 [17,481,200]

* Sec. 177. Section 2, ch. 22, SLA 1984, page 3, line 14 is amended to read:

	APPROPRIATION	GENERAL

	ITEMS	FUND
80 Mile Steese Maintenance Station Completion (ED 19-21)	935,000	935,000
	[1,145,000]	[1,145,000]

* Sec. 178. Section 4, ch. 24, SLA 1984, page 67, line 5 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Meyers Chuck Dock (ED 1)	245,000	245,000
	[320,000]	[320,000]

* Sec. 179. Section 2, ch. 24, SLA 1984, page 14, line 16 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Kasaan-Dock Construction (ED 2)	200,000	200,000
	[125,000]	[125,000]

* Sec. 180. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA 1985, page 20, line 9 (Sitka-Sawmill Creek Road Overlay - $900,000 Federal Receipts) is repealed.

* Sec. 181. The sum of $900,000 in federal receipts is appropriated to the Department of Transportation and Public Facilities, Southeast Region Highways, for Klondike Highway slide repair and guardrail correction.

* Sec. 182. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 7, line 24 (Sitka Bridge Painting and Paving - $2,500,000) is repealed and reappropriated to the University of Alaska, Islands Community College for operation of the newly renovated facilities on the Mt. Edgecumbe campus for the fiscal year ending June 30,

1987.

* Sec. 183. The sum of $110,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the Matanuska-Susitna Borough for safety and security improvements to schools and school sites in District 16.

* Sec. 184. Section 34, ch. 107, SLA 1983, page 80, line 25 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Lease/Purchase Hydrofoil	2,550,000	2,550,000
	[3,000,000]	[3,000,000]

* Sec. 185. Section 4, ch. 24, SLA 1984, page 63, line 9 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Kenai Airport Ramp and Floatplane Basin (ED 5)	2,750,000	2,750,000

* Sec. 186. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 185, line 24 (Highland Terrace/-Clyde Dickson Street - $725,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Campbell Airstrip Road Limited Service Road District, for safety and drainage improvements on Campbell Airstrip Road between Tudor Road and the Basher community area.

* Sec. 187. The unexpended and unobligated balance of the appropriation made in sec. 14, ch. 113, SLA 1978, page 75, line 10 (Rex Railroad Bridge - $10,000) is repealed and reappropriated to the Department of Transportation and Public Facilities for Nenana road improvements.

* Sec. 188. The sum of $80,000 is appropriated from the general fund to the Department of Education for payment as a grant under AS 37.05.316 to the Sealaska Heritage Foundation for the educational materials development and training program for the fiscal year ending June 30, 1987.

* Sec. 189. The unexpended and unobligated balances of the appropriations made in sec 30, ch. 82, SLA 1981, page 122, line 14 (West High Repaving - $10,000); sec. 80, ch. 101, SLA 1982, page 79, line 11 (Dimond/Mears School Remodeling - $75,000); sec. 80, ch. 101, SLA 1982, page 79, line 12 - (Dimond/Mears Blackout Covering - $12,000); sec. 80, ch. 101, SLA 1982, page 79, line 14 (Dimond/Mears Carpet Replacement - $20,000); sec. 2, ch. 10, SLA 1983, page 13, line 21 (Campbell Elementary School - $34,800); sec. 2, ch. 10, SLA 1983, page 12, line 12 (Sand Lake Elementary Carpeting - $86,000); sec. 30, ch. 82, SLA 1981, page 122, line 21 (Chinook Elementary School Addition - $700,000); sec. 2, ch. 10, SLA 1983, page 5, line 16 as amended by sec. 376, ch. 105, SLA 1985 (DOT-Jewel Lake Road Rehabilitation - $1,326,200); and sec. 319, ch. 171, SLA 1984, page 59, line 20 (Corrections-Feasibility Study Fire Island - $200,000) are repealed and reappropriated to the Department of Administration, Older Alaskans Commission for payment as a grant under AS 37.05.316 to the Salvation Army for operation of a senior citizens shuttle in Anchorage for the fiscal year ending June 30, 1987.

* Sec. 190. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 26, line 19 (Anchorage-Broadmore Subdivision Reconstruction - $575,000) is repealed.

* Sec. 191. The sum of $100,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the Municipality of Anchorage as matching funding for the Hathor Subdivision PID.

* Sec. 192. The sum of $98,100 is appropriated from the general fund to

the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Alaska Women's Resource Center for employment and job readiness services as described in the Anchorage Social Services Block grant priority 28 for the fiscal year ending June 30, 1987.

* Sec. 193. The sum of $66,600 is appropriated from the general fund to the Department of Health & Social Services for payment as a grant under AS 37.05.316 to the Sisters of Providence of Washington for the continuation of a home health care program in Anchorage for the fiscal year ending June 30, 1987.

* Sec. 194. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 95, line 8 (Arctic Boulevard-Airport to Raspberry - $1,200,000) is repealed.

* Sec. 195. The sum of $1,388,000 is appropriated from the general fund to the Department of Education for increased cost of tuition payments to school districts for the fiscal year ending June 30, 1986.

* Sec. 196. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 73, line 7 (Minnesota/International Airport Beautification - $1,633,000) is repealed.

* Sec. 197. The sum of $41,100 is appropriated from the general fund to the Department of Public Safety for special narcotics operations for the fiscal year ending June 30, 1987.

* Sec. 198. The sum of $13,200 is appropriated from the general fund to the Department of Administration, Older Alaskans Commission for payment as a grant under AS 37.05.316 to the Salvation Army for operation of a senior citizens shuttle in Anchorage for the fiscal year ending June 30, 1987.

* Sec. 199. (a) Section 14, ch. 113, SLA 1978, page 81, line 13 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND

Water & Harbors Facilities	2,700,200	2,700,200
	[2,858,000]	[2,858,000]

(b) Section 14, ch. 113, SLA 1978, page 81, line 21 is amended to read:

ALLOCATIONS

Kenai Harbor Facilities	5,200
	[163,000]

* Sec. 200. (a) Section 53, ch. 120, SLA 1980, page 93, line 19 as amended by sec. 156(a), ch. 105, SLA 1985 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Buildings Maintenance and Repairs	2,323,900	2,323,900
	[2,326,300]	[2,326,300]

(b) Section 53, ch. 120, SLA 1980, page 93, line 22 is amended to read:

ALLOCATIONS

Kenai Highway Shop Roof	15,200
	[17,600]

* Sec. 201. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 101, SLA 1982, page 73, line 19 as amended by sec. 179, ch. 171, SLA 1984 and sec. 229, ch. 105, SLA 1985 (Kalifonsky Road Drainage and Erosion Control - $290,200) is repealed.

* Sec. 202. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 101, SLA 1982, page 73, line 18 (West Hill Road - $1,350,000) is repealed.

* Sec. 203. The sum of $40,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315

to the Kenai Peninsula Borough for the Ridgeway/Sterling Fire Service Area for station planning, design and site preparation.

* Sec. 204. The sum of $20,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.316 to the Ninilchik Senior Citizens, Inc., for completion of the Ninilchik Senior Citizens Center.

* Sec. 205. The sum of $112,700 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the Kenai Peninsula Borough for the Kalifonsky Beach Fire Service Area for equipment and operating expenses for the fiscal year ending June 30, 1987.

* Sec. 206. The sum of $7,500 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for purchase and installation of a satellite receiver dish for the Susan B. English Elementary/High School in Seldovia.

* Sec. 207. The sum of $20,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Homer for completion of the Homer Senior Citizens Center.

* Sec. 208. The sum of $110,000 is appropriated from the general fund to the Department of Commerce and Economic Development for Pacific Rim Fellowship grants and associated costs for the fiscal year ending June 30, 1987.

* Sec. 209. The sum of $300,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment of organizational grants under AS 29.05.190 for the fiscal year ending June 30, 1986.

* Sec. 210. The sum of $200,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment of organizational grants under AS 29.05.190 for the fiscal year ending

June 30,1987.

* Sec. 211. Section 34, ch. 107, SLA 1983, page 71, line 15 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Seismic Hazard Program	417,000	417,000
	[500,000]	[500,000]

* Sec. 212. The sum of $83,000 is appropriated from the general fund to the Department of Natural Resources for seismic and volcanic monitoring of Mt. St. Augustine and other existing statewide seismic monitoring stations for the fiscal year ending June 30, 1987.

* Sec. 213. The sum of $80,000 is appropriated from the general fund to the Department of Natural Resources to purchase and install tide gauges offshore of Augustine Island to improve the tsunami warning network.

* Sec. 214. The unexpended and unobligated balances of the appropriations made in sec. 30, ch. 82, SLA 1981, page 183, line 9 (Juneau-12th and Calhoun Bridge and Road - $250,000); sec. 30, ch. 82, SLA 1981, page 159, line 14 (Juneau-Low Income Housing - $2,500,000); sec. 34, ch. 107, SLA 1983, page 96, line 9 (Juneau-12th Street Water Project - $250,000); and sec. 34, ch. 107, SLA 1983, page 96, line 7 (Juneau-Switzer Creek to Airport District Water - $172,500) are repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City and Borough of Juneau for water projects.

* Sec. 215. The unexpended and unobligated balances of the appropriations made in sec. 2, ch. 23, SLA 1984, page 3, line 5 (UAJ-Site Preparation, Utilities, Equipment or Furnishings - $1,000,000); sec. 3, ch. 96, SLA 1985, page 25, line 8 (UAJ-Site Acquisition/Development/Access Road/-Equipment - $500,000); sec. 286, ch. 50, SLA 1980, page 50, line 7 (UAJ-Land Acquisition - $150,000); sec. 286, ch. 50, SLA 1980, page 50, line 9

(UAJ-Fisheries Building Phase II - $1,200,000); sec. 286, ch. 50, SLA 1980, page 50, line 22 (UAJ-Bill Ray Center Addition - $1,500,000); sec. 30, ch. 82, SLA 1981, page 125, line 22 (UAJ-Forest Sciences Laboratory - $875,000); sec. 4, ch. 25, SLA 1982, page 55, line 10 (UAJ-Construction/-Instruction Equipment - $719,000); sec. 80, ch. 101, SLA 1982, page 109, line 16 (UAJ-Remodeling - $1,000,000); sec. 2, ch. 23, SLA 1984, page 3, line 4 (UAJ-PE Facility Planning/Design - $400,000); and sec. 2, ch. 22, SLA 1984, page 3, line 23, as amended by sec. 427, ch. 105, SLA 1985, (DOT-North Douglas Highway Extension - $750,000) are repealed.

* Sec. 216. The sum of $1,306,300 is appropriated from the general fund to the University of Alaska, Juneau for planning, site acquisition, design, engineering, and construction of a library.

* Sec. 217. The sum of $61,800 is appropriated from the general fund to the Department of Education for payment as a grant under AS 37.05.316 to the Sealaska Heritage Foundation as matching funds for National Endowment for the Humanities and National Endowment for the Arts grants for the fiscal year ending June 30, 1987.

* Sec. 218. The sum of $30,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Haines for the Southeast Alaska State Fair.

* Sec. 219. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 24, SLA 1984, page 29, line 15 (Juneau-Alternative Housing - $300,000) is repealed and reappropriated to the University of Alaska, Juneau for instructional and other operating costs for the fiscal year ending June 30, 1987.

* Sec. 220. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 142, line 15 (Juneau-Lemon Creek Neighborhood Park - $200,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to

the City and Borough of Juneau for Douglas pullout improvements.

* Sec. 221. Section 2, ch. 24, SLA 1984, page 29, line 14 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Juneau-Regional and other District 4 Library Site Acquisition/Planning/ Design/ Engineering and Construction (ED 4)	600,000	600,000

* Sec. 222. Section 3, ch. 96, SLA 1985, page 27, line 6 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
City and Borough of Juneau-[JUNEAU] Regional Library and other District 4 Library Site Acquisition/Planning/ Design and Engineering and Construction	800,000	800,000

* Sec. 223. The sum of $50,000 is appropriated from the general fund to the Department of Corrections for payment as a grant under AS 37.05.316 to Gastineau Manor, Inc. for renovation to meet program and security needs.

* Sec. 224. The sum of $5,300 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the Senate District G residential streets improvement program.

* Sec. 225. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 21, SLA 1984, page 13, line 10 (Klukwan-Development Grants - $55,000) is repealed and reappropriated to the Department of

Community and Regional Affairs for payment as a grant under AS 37.05.317 to the unincorporated community of Klukwan, Chilkat Indian Village, for the Cultural Heritage Center.

* Sec. 226. The unexpended and unobligated balance of the appropriation made in sec. 9, ch. 204, SLA 1972, page 27 (Department of Education, Broadcast Facilities, ETV Station, Anchorage, Kenai and Matanuska-Susitna - $556,000) is repealed.

* Sec. 227. The sum of $108,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to Sunshine Health for operation of a community health clinic in the Talkeetna area for the fiscal year ending June 30, 1987.

* Sec. 228. The sum of $23,800 is appropriated from the general fund to the Department of Public Safety for payment as a grant under AS 37.05.316 to the Valley Women's Resource Center for operations for the fiscal year ending June 30, 1987.

* Sec. 229. The sum of $16,100 is appropriated from the general fund to the Department of Administration, Alaska Public Broadcasting Commission, for payment as a grant under AS 37.05.316 to public radio station KSTK in Wrangell for equipment replacement and renovation.

* Sec. 230. The sum of $5,000 is appropriated from the general fund to the Legislative Affairs Agency for operation of the Wrangell Legislative Teleconference Office for the fiscal year ending June 30, 1987.

* Sec. 231. The sum of $35,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Petersburg for the Sons of Norway building renovation and repair Phase II.

* Sec. 232. The sum of $9,000 is appropriated from the general fund to the Department of Public Safety for payment as a grant under AS 37.05.316 to Women in Safe Homes for renovation and repair of their Ketchikan build-

ing.

* Sec. 233. The sum of $10,000 is appropriated from the general fund to the Department of Administration, Alaska Public Broadcasting Commission, for payment as a grant under AS 37.05.316 to public radio station KRBD in Ketchikan for equipment replacement and renovation.

* Sec. 234. The sum of $21,000 is appropriated from the general fund to the Department of Administration, Alaska Public Broadcasting Commission, for payment as a grant under AS 37.05.316 to public radio station KFSK in Petersburg for equipment replacement and renovation.

* Sec. 235. The sum of $35,104 is appropriated from the general fund to the Department of Community and Regional Affairs, Housing Assistance Division, for payment as a grant under AS 37.05.316 to Senior Citizens of Kodiak for construction of a Senior Citizen Center in Kodiak. The appropriation made by this section is conditioned upon deposit of $35,104 in interest income earned by Senior Citizens of Kodiak on the appropriation made in sec. 4, ch. 24, SLA 1984, page 52, line 19 (Kodiak Senior Center Construction - $1,600,000) in the general fund.

* Sec. 236. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 9, line 14 (Gustavus-Roads Upgrade - $142,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Angoon for the Head Start Building.

* Sec. 237. Section 22, ch. 122, SLA 1984, page 18, line 10 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Kotzebue Technical Center	<u>1,649,700</u>	<u>1,649,700</u>
	[1,705,700]	[1,705,700]

* Sec. 238. The sum of $56,000 is appropriated from the general fund to

the Department of Education, Kotzebue Technical Center, for operation of the dormitory for the fiscal year ending June 30, 1987.

* Sec. 239. The sum of $40,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Bethel Prematernal Home for facility improvements and expansion.

* Sec. 240. The sum of $50,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Yukon Kuskokwim Health Corporation for emergency medical services for the fiscal year ending June 30, 1987.

* Sec. 241. The sum of $18,000 is appropriated from the general fund to the Department of Public Safety for payment as a grant under AS 37.05.316 to the Tundra Women's Coalition for the crisis center utility payments for the fiscal year ending June 30, 1987.

* Sec. 242. The sum of $13,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Bethel Group Home, Inc. for operations for the fiscal year ending June 30, 1987.

* Sec. 243. The sum of $75,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Southwestern Alaska Council for the Prevention of Child Sexual Abuse for court advocacy and child sexual abuse prevention services for the fiscal year ending June 30, 1987.

* Sec. 244. The sum of $50,700 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Nunam Kitlutsisti for resource development and protection programs and services for the fiscal year ending June 30, 1987.

* Sec. 245. The unexpended and unobligated balances of the appropriations made in sec. 80, ch. 101, SLA 1982, page 100, line 19

(Anchorage - 15th Avenue - Merrill Drive to "I" Street - $160,000), sec. 2, ch. 10, SLA 1983, page 26, line 23 (Anchorage - South Addition Illumination - $15,000), and sec. 2, ch. 10, SLA 1983, page 13, line 4 (Anchorage - Government Hill Elementary - $221,900) are repealed.

* Sec. 246. The sum of $11,200 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for the purchase of library books for elementary schools located in House District 12.

* Sec. 247. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 15, line 9 (Anchorage - Alcohol Treatment Facility - $88,000) is repealed and reappropriated to the University of Alaska, Anchorage, for design, renovation and relocation costs associated with the establishment of the Public Affairs Program in accordance with recommendations of the Senate's Egan Committee for the William A. Egan School of Public Affairs.

* Sec. 248. The unexpended and unobligated balance of the appropriation made in sec. 399, ch. 105, SLA 1985 (Anchorage - Pedestrian Improvements between 4th Avenue and Elderberry Park - $50,000) is repealed and reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Alaska Legal Services Corporation for provision of legal services to the poor for the fiscal year ending June 30, 1987.

* Sec. 249. The unexpended and unobligated balances of the appropriations made in sec. 286, ch. 50, SLA 1980, page 46, line 16 (Anchorage - Abbott Loop School Flood Repair - $200,000); sec. 30, ch. 82, SLA 1981, page 119, line 23 as amended by sec. 384, ch. 105, SLA 1985 (Anchorage - North Star Elementary Drain Installation - $19,926); sec. 30, ch. 82, SLA 1981, page 120, line 7 (Anchorage - Stellar/Old North Star Rehabilitation - $1,022,000); sec. 30, ch. 82, SLA 1981, page 120, line 9 (Anchorage -

Aurora Elementary Intercom System - $20,000); sec. 30, ch. 82, SLA 1981, page 120, line 17 (Anchorage - College Gate Elementary Music Room Remodeling - $25,000); sec. 30, ch. 82, SLA 1981, page 120, line 22 (Anchorage - Rogers Park Elementary Playground Landscaping - $30,000); sec. 30, ch. 82, SLA 1981, page 122, line 6 (Anchorage - Mt. Iliamna Fire Exit - $15,000); sec. 30, ch. 82, SLA 1981, page 185, line 14 as amended by sec. 380, ch. 105, SLA 1985 (Anchorage - Patterson Street Improvements - $614,500); sec. 80, ch. 101, SLA 1982, page 79, line 5 (Anchorage - Chugiak High Remodeling - $76,000); sec. 80, ch. 101, SLA 1982, page 99, line 22 (Anchorage - Turpin Road and East Anchorage Lighting - $260,000); sec. 85, ch. 106, SLA 1983 (Anchorage - Channelization improvements - $32,894); sec. 2, ch. 10, SLA 1983, page 13, line 8 (Anchorage - Clark Jr. High - $50,000); sec. 2, ch. 10, SLA 1983, page 13, line 24 (Anchorage - Willow Crest Elementary School - $50,500); and sec. 2, ch. 10, SLA 1983, page 27, line 5 (Anchorage - Stuckagain Heights LTD, RSA - $13,800) are repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for library books.

* Sec. 250. The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 17, SLA 1984 as amended by sec. 430, ch. 105, SLA 1985 (Legislature supplemental - $588,000) is repealed and reappropriated to the Legislative Affairs Agency for operations of the Joint Special Committee on Foreign Trade for the fiscal year ending June 30, 1987.

* Sec. 251. The unexpended and unobligated balances of the appropriations made in sec. 2, ch. 21, SLA 1984, page 10, line 15 (Fairbanks North Star Borough - Haines Homestead Foundation/Down Payment - $30,000) and sec. 2, ch. 21, SLA 1984, page 10, line 16 (Fairbanks North Star Borough - Noel Wien Library Addition Design $200,000) are repealed.

* Sec. 252. (a) The sum of $100,000 is appropriated from the general

fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for Noel Wien Library acquisitions, equipment, and planning.

(b) LEGISLATIVE INTENT. It is the intent of the legislature that the grant under (a) of this section to the Fairbanks North Star Borough for Noel Wien Library acquisitions, equipment, and planning not be used to supplant local government appropriations to libraries in the borough.

* Sec. 253. The sum of $25,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for Ester Community Park.

* Sec. 254. The sum of $10,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for a Van-Tran van.

* Sec. 255. The sum of $1,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for fire department visual training equipment.

* Sec. 256. The sum of $3,600 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough litter reduction and recycling program operations for the fiscal year ending June 30, 1987.

* Sec. 257. The sum of $2,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for Mary Siah Center recreational equipment.

* Sec. 258. The sum of $2,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Fairbanks Community Food Bank Service for program operations for the fiscal year ending June 30, 1987.

* Sec. 259. The sum of $1,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Fairbanks Community Food Bank Service for a personal computer.

* Sec. 260. The sum of $3,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Crisis Clinic Foundation for the Interpreter Referral Line Program operations for the fiscal year ending June 30, 1987.

* Sec. 261. The sum of $3,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Breadline for program operations for the fiscal year ending June 30, 1987.

* Sec. 262. The sum of $5,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Arctic Chamber Orchestra for costs associated with the 1987 Alaska statewide tour.

* Sec. 263. The sum of $7,500 is appropriated from the general fund to the Department of Natural Resources for payment as a grant under AS 37.05.-316 to the Tanana Valley State Fair Association for handicapped and stroller access improvements.

* Sec. 264. The sum of $5,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Interior Region Emergency Medical Services Council for training and equipment.

* Sec. 265. The sum of $7,500 is appropriated from the general fund to the University of Alaska, Fairbanks, for Polar Library Collection acquisitions.

* Sec. 266. The sum of $7,500 is appropriated from the general fund to the University of Alaska, Fairbanks, for University of Alaska Museum acqui-

sitions.

* Sec. 267. (a) Section 2, ch. 23, SLA 1984, page 2, line 16 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Duckering Building Addition Completion (ED 19-21)	4,500,000 [5,000,000]	4,500,000 [5,000,000]

(b) Section 2, ch. 23, SLA 1984, page 2, is amended by adding the following after line 16:

	APPROPRIATION ITEMS	GENERAL FUND
Duckering Building Addition Equipment	500,000	500,000

(c) The unexpended and unobligated balances of the appropriations made in sec. 80, ch. 101, SLA 1982, page 110, line 13 (University of Alaska/Fairbanks - Minerals Complex Facility - $1,963,000) and sec. 2, ch. 23, SLA 1984, page 2, line 16 as amended by (a) of this section (University of Alaska/Fairbanks - Duckering Building Addition Completion - $4,500,000) are repealed and reappropriated to the University of Alaska/Fairbanks for NASA synthetic aperture radar system/phase I Natural Science Facility.

* Sec. 268. The appropriation to the University of Alaska, Planning Revolving Fund included in sec. 9, ch. 204, SLA 1972, page 28 is amended to read:

	APPROPRIATION ITEMS
Planning and Energy Conservation Revolving Fund	350,000

* Sec. 269. The unexpended and unobligated balances of the appropria-

tions made in sec. 25, ch. 80, SLA 1979, page 76, line 10 (Department of Transportation and Public Facilities - Eagle River Road North - Repairs to Mile 12 - $1,100,000); sec. 2, ch. 10, SLA 1983, page 5, line 9 (Department of Transportation and Public Facilities - Anchorage/Traffic Signal/Eagle River Road and Glenn Highway/Artillery Road - $215,000); sec. 2, ch. 10, SLA 1983, page 5, line 23 (Department of Transportation and Public Facilities - Glenn Highway Rehab - $3,000,000); and sec. 34, ch. 107, SLA 1983, page 75, line 17 (Department of Transportation and Public Facilities - Eagle River Intersection Improvements - $125,000) are repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Chugiak/Eagle River Road Service Board for road improvements.

* Sec. 270. The unexpended and unobligated balances of the appropriations made in sec. 30, ch. 82, SLA 1981, page 185, line 11 (Anchorage - Cherry Street Improvements - $747,500); sec. 30, ch. 82, SLA 1981, page 185, line 12 (Anchorage - Peck Avenue Improvements - $1,275,000); sec. 80, ch. 101, SLA 1982, page 78, line 21 (Anchorage - Bartlett High Interior Renovations - $75,000); and sec. 80, ch. 101, SLA 1982, page 79, line 4 (Anchorage - Ursa Major School - $460,000) are repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.-315 to the Municipality of Anchorage, Anchorage School District, for the Muldoon Library Phase II.

* Sec. 271. Section 1, ch. 88, SLA 1981, as amended by sec. 92, ch. 141, SLA 1982 and sec. 202, ch. 105, SLA 1985 is amended to read:

Section 1. The sum of <u>$250,600</u> [$300,600] is appropriated from the general fund to the Department of Environmental Conservation as follows:

(1) $83,500 for a village safe water project under the Village Safe Water Act (AS 46.07) and for a solid waste facility

project in Tanacross.

(2) $167,100 [$217,100] for a village safe water studies under the Village Safe Water Act (AS 46.07) and for solid waste feasibility studies in the following communities:

(A) Chalkyitsik

(B) Fort Yukon

(C) Hughes

(D) Northway

(E) (REPEALED)

(F) Minto

* Sec. 272. The sum of $55,800 is appropriated from the general fund to the Department of Environmental Conservation for water and sewer feasibility studies.

* Sec. 273. The appropriations made by sec. 26, ch. 98, SLA 1985, page 94, line 26 through page 95, line 16 (Department of Environmental Conservation, Tanana Chiefs Conference grant - $150,000; Department of Environmental Conservation, Yukon-Kuskokwim Regional Health Corp. grant - $100,000; and Department of Environmental Conservation, Bristol Bay Area Native Health Corp. grant - $70,000) lapse June 30, 1987.

* Sec. 274. The unexpended and unobligated balance of the appropriation made in sec. 707, ch. 105, SLA 1985 (Alaska Power Authority-Wrangell electrical project - $200,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Ketchikan for the Ketchikan Volunteer Rescue Service for equipment and operations.

* Sec. 275. (a) Section 25, ch. 80, SLA 1979, page 66, line 38 as amended by sec. 448(a), ch. 105, SLA 1985 is amended to read:

APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS

Alaska Power Authority	2,679,100	264,100	2,415,000
	[2,714,100]	[299,100]	

(b) Section 25, ch. 80, SLA 1979, page 67, line 13 is amended to read:

	ALLOCATIONS
Gunnuk Creek Hydro Project (ED 2)	160,000
	[195,000]

* Sec. 276. The sum of $35,000 is appropriated from the general fund to the Department of Commerce and Economic Development, Alaska Power Authority, for the Coffman Cove electrical project.

* Sec. 277. Section 2, ch. 10, SLA 1983, page 9, line 8 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Sand Pt. [MEADOWS SUBDIVISION PHASE 1] water/sewer (ED 26)	1,868,000	1,868,000

* Sec. 278. Section 80, ch. 101, SLA 1982, page 96, line 6 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Pt. Hope-Day Care Center/ Classroom	300,000	300,000

* Sec. 279. The unexpended and unobligated balance of the appropriation made in sec. 25, ch. 80, SLA 1979, page 57, line 28 (DOT-Construct High School-Tatilek - $900,000) is repealed and reappropriated to the University of Alaska, Cooperative Extension Service, for a Marine Advisory Program in Cordova for the fiscal year ending June 30, 1987.

* Sec. 280. Section 4, ch. 24, SLA 1984, page 55, line 7 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
[PURCHASE OF TRAINING] Equipment (ED 6)	940,000	940,000

* Sec. 281. Section 3, ch. 96, SLA 1985, page 44, line 6 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Iliamna Emergency Building/ Fire Truck/Completion <u>and</u> <u>Relocation</u> of Community Center (ED 26)	406,500	406,500

* Sec. 282. Section 238, ch. 141, SLA 1982 as amended by sec. 224, ch. 105, SLA 1985 is amended to read:

Sec. 238. The sum of <u>$1,717,900</u> [$1,781,500] is appropriated from the general fund to the Alaska Power Authority for feasibility studies, preconstruction design, and engineering to be allocated to the following proposed power projects:

(1) Black Bear Lake hydroelectric project	$831,200
(2) Grant Lake hydroelectric project	<u>686,700</u> [750,300]
(3) West Creek hydroelectric project	200,000

* Sec. 283. The sum of $30,000 is appropriated from the general fund to the Department of Commerce and Economic Development, Alaska Power Authority, for the Elfin Cove electrical distribution system.

* Sec. 284. The sum of $33,600 is appropriated from the general fund to the Department of Commerce and Economic Development, Alaska Power Authority, for preliminary engineering and design for the Humpback Creek project in Cordova.

* Sec. 285. The unexpended and unobligated balances of the appropriations made in sec. 86, ch. 173, SLA 1980 (Girdwood School Shortfall - $425,000;; sec. 2, ch. 10, SLA 1983, page 12, line 11 (Girdwood Classroom Addition - $150,000); sec. 2, ch. 10, SLA 1983, page 5, line 17 (Bird/-Indian Pathway Improvements/guardrails - $21,100); and sec. 387, ch. 105, SLA 1985 (DOT - Flashing Beacon at Mountain Air Drive/Rabbit Creek Road - $30,000) are repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for the development of an alternate emergency escape route for the Nikiski Fire Service Area.

* Sec. 286. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 26, line 9 (Anchorage-Birch Road Upgrade - $300,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for emergency maintenance and maintenance reduction to limited road service areas in House Districts 7 and 8.

* Sec. 287. The unexpended and unobligated balance of that portion of the appropriation made in sec. 30, ch. 82, SLA 1981, page 156, line 24 that is allocated in page 157, line 5, as amended by secs. 10 and 11, ch. 139, SLA 1982, sec. 69, ch. 106, SLA 1983, sec. 49, ch. 171, SLA 1984, sec. 281, ch. 105, SLA 1985 (Agricultural Action Council (DNR), Delta II/Roads - $1,700,000) is repealed and reappropriated to the Department of Transportation and Public Facilities for payment as a grant under AS 37.05.316 to Deltana Community Corporation for agriculture roads and flood control.

* Sec. 288. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 22, SLA 1984, page 3, line 18 (DOT-North Miller Hill Road - $30,000) is repealed and reappropriated to the Department of Transportation and Public Facilities for design, right-of-way acquisition,

and land acquisition for Isberg Road.

* Sec. 289. Section 10, ch. 171, SLA 1984 as amended by sec. 282, ch. 105, SLA 1985 is amended to read:

Sec. 10. The sum of $250,000 is appropriated from the general fund to the Department of Natural Resources for land records research, appraisal, and title search costs of the Alaska mental health land as required by the court order issued in conjunction with Vern T. Weiss v. State of Alaska, through the fiscal year ending June 30, 1987 [1986].

* Sec. 290. The sum of $150,000 is appropriated from the general fund to the Department of Education for the Wrangell School District to cover the shortfall in the district operating budget for the fiscal year ending June 30, 1986.

* Sec. 291. The sum of $184,000 is appropriated from the general fund to the Department of Education for the Copper River School District to cover the shortfall in the district operating budget for the fiscal year ending June 30, 1986.

* Sec. 292. The sum of $130,000 is appropriated from the general fund to the Department of Education for the Adak School District for school improvements, equipment and instructional materials associated with increased student enrollments.

* Sec. 293. The sum of $120,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to a statewide residential utility advocacy organization for operations for the fiscal year ending June 30, 1987.

* Sec. 294. The sum of $500,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Noorvik for an erosion control project.

* Sec. 295. The sum of $198,000 is appropriated from the general fund

to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to Alaska Youth Advocates for a runaway shelter program in Anchorage for the fiscal year ending June 30, 1987.

* Sec. 296. The sum of $199,900 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Association for Stranded Rural Alaskans in Anchorage for the fiscal year ending June 30, 1987.

* Sec. 297. The sum of $334,200 is appropriated from the general fund to the Department of Health and Social Services for an appropriate emergency program for the chronically mentally ill in Anchorage, to be agreed to by the division of mental health and developmental disabilities and the Municipality of Anchorage after consultation with service providers in Anchorage, for the fiscal year ending June 30, 1987.

* Sec. 298. The sum of $255,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Juneau Alliance for the Mentally Ill for services to the chronically mentally ill for the fiscal year ending June 30, 1987.

* Sec. 299. The sum of $37,000 is appropriated from the general fund to the Department of Administration, Alaska Public Broadcasting Commission, for payment as a grant under AS 37.05.316 to Terminal Radic for purchase of equipment and start-up costs for Terminal Radio Station in Valdez.

* Sec. 300. The sum of $20,000 is appropriated from the general fund to the Department of Administration for pay[illegible]nt [illegible] grant under AS 37.05.315 to the Kenai Peninsula Boro[illegible] [illegible]nt Fire Department for relocation of the Anch[illegible].

* Sec. 301. The appropriations made by secs. 5, 6, 12 - 14, 17, 18, 24 - 26, 33, 34, 36 - 38, 125, 195, 209, 290, and 291 of this Act lapse on June 30, 1986.

* Sec. 302. The appropriations made by secs. 1, 19, 27 - 31, 43, 115,

116, 118, 122, 130, 140, 142, 143, 146, 182, 188, 189, 192, 193, 197, 198, 205, 206, 208, 210, 212, 217, 219, 227, 228, 230, 238, 240 - 244, 248, 250, 256, 258, 260 - 262, 279, 289, 293, and 295 - 298 of this Act lapse on June 30, 1987.

* Sec. 303. The appropriations made in secs. 40, 48, 49, 68, 117, 152, 154, 156, 168, 169, 173, 175, 176, 187, 213, 216, 247, 265 - 267, 272, 276, 283, 284, 288, and 292 of this Act are for capital projects and are subject to AS 37.25.020.

* Sec. 304. To the extent that the reductions in appropriations and transfers of appropriations made by this Act leave unobligated and unencumbered balances in an amount less than $1,000 in the affected accounts or funds, those unobligated and unencumbered balances lapse into the fund from which they were originally appropriated.

* Sec. 305. Section 76 of this Act takes effect on the date the Board of Directors of the Alaska Industrial Development Authority adopts a resolution that declares that the assets of the multifamily housing loan security fund (AS 44.88.156(h)) are surplus and are available for a transfer to the loan insurance account (AS 44.88.157).

* Sec. 306. Section 99 of this Act takes effect on the effective date of "An Act relating to the release of oil and hazardous substances; repealing the oil spill mitigation account; and providing for an effective date."

* Sec. 307. Except for secs. 76 and 99, this Act takes effect immediately in accordance with AS 01.10.070(c).

CCS SB500

UNPROOFED -

* * * * * * * * * * * * * * *
* * * * * DEPARTMENT OF EDUCATION * * * * *
* * * * * * * * * * * * * * *

Page 24, line 24:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
COMMISSIONS AND BOARDS			
	WS 3,256,600	WS 2,518,800	
	~~3,266,600~~	~~2,528,800~~	737,800

Page 25, lines 12 and 13 - 15:

	--ALLOCATIONS--
ALASKA STATE COUNCIL ON THE ARTS (3 POSITIONS)	WS 2,706,700
	~~2,716,700~~

WS ~~THE SUM OF $10,000 IS APPROPRIATED TO THE KENAI PENINSULA COUNCIL FOR THE PERFORMING ARTS AS A ONE-TIME GRANT.~~ WS

Page 26, lines 21, 22, and 23 - Page 27, line 5:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
LIBRARY & MUSEUM OPERATIONS			
	WS 6,787,900	WS 6,103,300	
	~~6,792,900~~	~~6,109,300~~	684,600

	-- ALLOCATIONS --
LIBRARY OPERATIONS (64 POSITIONS)	WS 4,832,900
	~~4,837,900~~

WS $45,000
THE SUM OF ~~$50,000~~ IS APPROPRIATED TO THE DEPARTMENT OF EDUCATION, DIVISION OF LIBRARIES AS A GRANT TO KENAI PENINSULA LIBRARIES. IT IS TO BE ALLOCATED TO THE FOLLOWING COMMUNITIES IN THIS MANNER: ANCHOR POINT $5,000; HOMER $10,000; KENAI $10,000; NINCILHIK $5,000; STERLING $5,000; WS SOLDOTNA $10,000; AND TUSTUMENA $5,000.

* * * * * * * * * * * * * * *
* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *
* * * * * * * * * * * * * * *

Page 42, lines 5, 8, 16 - 19, 21 and 22:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
ALCOHOL AND DRUG ABUSE SERVICES			
	WS 14,789,602	WS 12,922,202	
	~~14,848,000~~	~~12,980,600~~	1,867,400

	-- ALLOCATIONS --
ALCOHOL ABUSE GRANTS	WS 11,594,202 ~~11,652,600~~

WS ~~IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA CENTER FOR RESPONSIBLE ALCOHOL CONTROL BE AWARDED A DESIGNATED GRANT OF $58,398 TO ENSURE CONTINUATION OF THIS PROGRAM.~~ WS

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
COMMUNITY MENTAL HEALTH GRANTS	WS 10,256,400 ~~10,448,400~~	WS 9,694,500 ~~9,886,500~~	561,900

	-- ALLOCATIONS --
COMMUNITY MENTAL HEALTH GRANTS	WS 8,470,600 ~~8,662,600~~

Page 43, lines 9 - 11:

THE SUM OF ~~$292,000~~ $100,000 IS APPROPRIATED TO THE DEPARTMENT AS A DIRECT GRANT TO THE SOUTHCENTRAL COUNSELING CENTER FOR EMERGENCY SERVICES. WS

* * * * * * * * * * * * * * *
* * * * * DEPARTMENT OF PUBLIC SAFETY * * * * *
* * * * * * * * * * * * * * *

Page 68, lines 13, 15, and 20 - 26.

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
ADMINISTRATION	WS 10,377,800 ~~10,452,800~~	WS 9,832,000 ~~9,907,000~~	545,800

	-- ALLOCATIONS --
COMMISSIONER'S OFFICE (6 POSITIONS)	WS 569,900 644,900

WS ~~THE SUM OF $75,000 IS APPROPRIATED TO THE DEPARTMENT OF PUBLIC SAFETY FOR PUBLIC SAFETY CLASSES AT TANANA VALLEY COMMUNITY COLLEGE IN THE AREA OF LAW ENFORCEMENT, FIRE SCIENCE, CORRECTIONS, PROBATION AND PAROLE WITH TRAINING GEARED TO POLICE OFFICERS, STATE TROOPERS, VILLAGE PUBLIC SAFETY OFFICERS, VOLUNTEER FIREMAN AND PARALEGAL PERSONNEL.~~ WS

* * * * * * * * * * * * * * *
* * * * * LEGISLATURE * * * * *
* * * * * * * * * * * * * * *

Page 102, line 7:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
LEADERSHIP	WS 2,460,000 ~~4,000,000~~	WS 2,460,000 ~~4,000,000~~	

Page 105, lines 4 - 8:

~~HB 440 AN ACT RELATING TO A RECREATION MANAGEMENT PLAN IMPLEMENTING THE BRISTOL BAY AREA RECREATION PLAN APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES~~ WS
~~74,200~~ ~~74,200~~ WS

Page 106, lines 13 - 17 and 18 - 21:

~~HB 535 RELATING TO INSURANCE REQUIREMENTS FOR OBTAINING REGISTRATION AND INSURANCE REQUIREMENT FOR MOTOR DRIVEN CYCLES~~ WS
~~APPROPRIATED TO DEPARTMENT OF PUBLIC SAFETY~~ WS
~~15,000~~ ~~15,000~~ WS

~~HB 587 AN ACT RELATING TO GENERAL GRANT LAND ENTITLEMENTS APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES~~ WS
~~49,600~~ ~~49,600~~ WS

Page 107, lines 16 - 19:

~~SB 275 AN ACT RELATING TO THE RELEASE OF MOTOR VEHICLE RECORDS~~ WS
~~APPROPRIATED TO DEPARTMENT OF PUBLIC SAFETY~~ WS
~~49,000~~ ~~49,000~~ WS

Page 108, lines 23 - 26:

~~SB 461 AN ACT RELATING TO NAMING THE ROBERT J. MITCHELL EXPRESSWAY~~ WS
~~APPROPRIATED TO DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES~~ WS
WS ~~6,000~~ WS ~~4,000~~ WS ~~2,000~~

* SEC. 23. THE FOLLOWING SETS OUT THE FUNDING OF THE APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS ACT.

Page 111, lines 15 and 24:

DEPARTMENT OF EDUCATION		
FEDERAL RECEIPTS	39,935,700	
GENERAL FUND MATCH	1,168,100	
	540,674,000	WS
GENERAL FUND	~~540,689,000~~	
INTER-AGENCY RECEIPTS	3,862,200	
PROGRAM RECEIPTS	1,635,300	
SCHOOL FUND (CIGARETTE TAX)	3,500,000	
DONATED COMMODITY HANDLING FEE ACCOUNT	186,900	
PUBLIC LAW 81-874/GENERAL FUND	25,644,100	
TRAINING AND BUILDING FUND	247,800	
CAPITAL IMPROVEMENT PROJECT RECEIPTS	504,900	
PUBLIC SCHOOL FUND	8,000,000	
	625,359,000	WS
*** TOTAL FUNDING ***	~~625,374,000~~	

Page 112, lines 2 and 9:

DEPARTMENT OF HEALTH & SOCIAL SERVICES		
FEDERAL RECEIPTS	91,732,300	
GENERAL FUND MATCH	71,733,100	
	163,260,402	WS
GENERAL FUND	~~163,510,800~~	
INTER-AGENCY RECEIPTS	5,545,300	
PROGRAM RECEIPTS	3,286,400	
TITLE 20	5,401,500	
PERMANENT FUND DIVIDEND	4,211,700	
CAPITAL IMPROVEMENT PROJECTS RECEIPTS	288,300	
	345,459,002	WS
*** TOTAL FUNDING ***	~~345,709,400~~	

Page 114, lines 13 and 16:

DEPARTMENT OF PUBLIC SAFETY		
FEDERAL RECEIPTS	2,149,200	
GENERAL FUND MATCH	39,100	
	78,754,300	WS
GENERAL FUND	~~78,829,300~~	
INTER-AGENCY RECEIPTS	829,800	
PROGRAM RECEIPTS	1,165,400	
	82,937,800	WS
*** TOTAL FUNDING***	~~83,012,800~~	

Page 116, lines 15, 18, 20, 22 and 27:

LEGISLATURE		
GENERAL FUND	29,640,000	WS
	~~31,180,000~~	
INTER-AGENCY RECEIPTS	225,000	
PROGRAM RECEIPTS	6,000	
	29,871,000	WS
*** TOTAL FUNDING ***	~~31,411,000~~	
NEW LEGISLATION		
FEDERAL RECEIPTS	908,200	WS
	~~910,200~~	
GENERAL FUND MATCH	968,400	
GENERAL FUND	1,003,400	WS
	~~1,195,200~~	
FISH AND GAME FUND	200,000	
PROGRAM RECEIPTS	383,800	
PUBLIC EMPLOYEES RETIREMENT FUND	-65,400	
NATIONAL PETROLEUM RESERVE FUND	24,499,400	
	27,897,800	WS
*** TOTAL FUNDING ***	~~28,091,600~~	

BILL SHEFFIELD
GOVERNOR

HB 573
+
HB 574

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

February 11, 1986

The Honorable Ben Grussendorf
Speaker of the House
Alaska State Legislature
P.O. Box V
Juneau, AK 99811

Dear Representative Grussendorf:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting two appropriation bills to meet the unanticipated operating needs of state government. Detailed information on the various items requested will be furnished to the Finance Committee.

Sincerely,

Bill Sheffield
Governor

ED	CAPITAL	GOV.	WTR/SEW	S. DEBT
01	5,220.0		440.9	5,810.0
02	3,480.0		2,481.5	166.0
03	3,480.0		0.0	3,844.9
04	5,220.0		1,579.8	6,853.1
05	5,220.0		1,302.6	26,784.3
06	3,480.0		818.0	3,274.8
07-15	45,240.0	6,050.0	20,999.5	27,076.9
16	5,220.0		2,172.5	21,490.6
17	3,480.0		5,454.0	12,600.0
18-21	15,080.0		3,817.8	16,453.1
22	3,480.0		3,455.1	26,231.1
23	3,480.0		9,178.0	973.6
24	3,480.0		11,747.5	190.0
25	3,480.0		3,567.0	0.0
26	3,480.0		5,674.6	746.0
27	3,480.0		5,573.0	4,558.6
C&RA			3,181.5	
TOTALS	116,000.00	6,050.0	81,443.30	157,053.0

ED	Capital Budget A	Statewide B	Water Sewer C	Debt Service D	Equalization E	F
01						
02						
03						
04						
05						
06						
7-15						
16						
17						
18-21						
22						
23						
24						
25						
26						
27						

Aaron
5/11/86

~~HB 694~~
574
Sackett

Sec. _____. The sum of $416,100 is appropriated from the general fund to the Office of the Governor for continuation costs of the FY 86 salary increase associated with the collective bargaining agreement with Masters, Mates, and Pilots and Marine Engineers Beneficial Association for the fisal year ending June 30, 1987.

HB 574
Sackett

* Section 1. Section 75, ch. 101, SLA 1982, is amended to read:

Sec. 75. (a) The unexpended and unobligated portion of the appropriations made in secs. 17 and [,] 18 of this Act lapses into the dividend fund (AS 43.23.045(d)) June 30, 1986.

(b) The appropriations made in secs.[,] 21, 40, 41, 42, 43, 44, 47, and 48 of this Act are not one-year appropriations and do not lapse in accordance with AS 37.25.010.

* Sec. 2. Section 1, ch. 6, SLA 1983 is amended to read:

Section 1. The sum of $41,000,000 is appropriated to the Department of Revenue from the Permanent Fund Dividend Fund (AS 43.23.045) to pay for 1982 permanent fund dividends. The unexpended and unobligated portion of the appropriation made by this section lapses into the general fund June 30, 1986.

* Sec. 3. In sec. 32, ch. 107, SLA 1983, page 14, between lines 11 and 12, the following is inserted:

The unexpended and unobligated portion of the appropriation made on line 11 lapses into the general fund June 30, 1986.

* Sec. 4. Section 4, ch. 44, SLA 1984, is amended to read:

Sec. 4. The unexpended and unobligated portion of the appropriation made by sec. 2 of this Act lapses into the general fund June 30, 1986. The unexpended and unobligated portion of the appropriation made by sec. 3 of this Act lapses into the dividend fund (AS 43.23.045) June 30, 1985.

* Sec. 5. Section 14, ch. 122, SLA 1984, is amended to read:

Sec. 14. The income of the Alaska permanent fund allocated annually to pay permanent fund dividends as provided in AS 43.23.045(b) is appropriated to the dividend fund (AS 43.23.045(a)) for the payment of the 1984 permanent fund dividend and administrative costs. The unexpended and

unobligated portion of the appropriation made by this section lapses into the general fund June 30, 1986.

* Sec. 6. Section 15, ch. 122, SLA 1984, is amended to read:

Sec. 15. The sum of $7,985,700 is appropriated to the dividend fund (AS 43.23.045) from the net income of the Alaska permanent fund earned during the fiscal year ending June 30, 1983, for the payment of the 1984 permanent fund dividend. The unexpended and unobligated portion of the appropriation made by this section lapses into the general fund June 30, 1986.

* Sec. 7. This Act takes effect on the effective date of an Act relating to computation and payment of permanent fund dividends.