

COMMITTEE REPORT
SENATE

FURTHER:

4/28/86

Date 5/6/86

Mr. President

The Committee on FINANCE considered CSHB 500(Fin)
making appropriations for the operating and loan program expenses of
state government; efd.

and (a majority of the committee) (the committee) reports it back with
the following recommendations:

- do pass
- do pass with attached amendment(s)
- replace with/or adopt SCS for CSHB 500 (Finance)
- new title
- same title and recommends Do Pass
- and attached a "LETTER OF INTENT" NEW FISCAL NOTE
- reports it back without recommendation
- recommends referral to _____ Committee

MEMBERS SIGNING
DO PASS

Kirk Helford
Walt Jones
McCluskey
Senguen
Paul Finken
Jan Fairs

MEMBERS HAVING
OTHER RECOMMENDATIONS

John P. Sackett
Chairman
Chairman recommendation

Original sponsor: Rules/Governor

Funding Information

General Fund \$.
Other Funds

1 IN THE HOUSE BY THE FINANCE COMMITTEE

2 SENATE CS FOR CS FOR HOUSE BILL NO. 500 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating and
7 loan program expenses of state government; and pro-
8 viding for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated
11 according to the schedules in this Act, the following amounts are from the
12 unreserved special accounts in the general fund:

	Operating
13 Highway Fuel Tax Account	\$22,500,000
14 Aviation Fuel Tax Account	8,000,000

15
16 * Sec. 2. Federal or other program receipts that exceed the amounts
17 appropriated in this Act are appropriated conditioned upon compliance with
18 the program review provisions of AS 37.07.080(h).

19 * Sec. 3. If federal or other program receipts exceed the estimates
20 appropriated by this Act, the appropriation from state funds for the af-
21 fected program is reduced by the amount of the excess if the reductions are
22 consistent with applicable federal statutes.

23 * Sec. 4. If federal or other program receipts fall short of the esti-
24 mates appropriated by this Act, the affected appropriation is reduced by
25 the amount of the shortfall in receipts.

26 * Sec. 5. If the federal receipts under Title XX of the Social Security
27 Act (42 U.S.C. 1397 - 1397f) fall short of the estimate, the amount of the
28 shortfall is appropriated from the general fund.

29 * Sec. 6. Amounts equivalent to the amounts to be received in

1 settlement of insurance claims for property losses are appropriated from
2 the general fund to the affected agency for the purpose of replacing the
3 facility or service lost as a result of the incident giving rise to the
4 claim.

5 * Sec. 7. The amount required to pay interest on revenue anticipation
6 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-
7 ated from the general fund to the Department of Revenue.

8 * Sec. 8. The amount required to be paid by the state for the principal
9 of and interest on all issued and outstanding state-guaranteed bonds is
10 appropriated from the general fund to the state bond committee to make all
11 payments by the state required under its guarantee for principal and inter-
12 est.

13 * Sec. 9. The sum of \$144,263,658 is appropriated from the general fund
14 to the Department of Education for school bond debt retirement.

15 * Sec. 10. (a) The sum of \$5,532,600 is appropriated from the interna-
16 tional airports revenue fund to the state bond committee for payment of
17 debt service and trustees fees on outstanding international airports reve-
18 nue bonds.

19 (b) The sum of \$4,646,300 is appropriated from the international
20 airports construction fund to the state bond committee for payment of debt
21 service on new issue international airports revenue bonds.

22 * Sec. 11. The sum of \$154,952,000 is appropriated from the general
23 fund to the state bond committee for payment of debt service and trustee
24 fees on state general obligation bonds.

25 * Sec. 12. The sum of \$8,900,000 is appropriated from the general fund
26 to the Department of Law to fund legal proceedings involving oil and gas
27 revenue due or paid to the state or state title to oil and gas land, in-
28 cluding, but not limited to, the North Slope Royalty Case (State v. Amerada
29 Hess, et al.), the Oil and Gas Corporate Income Tax Case (Arco v. State),
SCS CSHB 500(Fin)

1 the Trans Alaska Pipeline Rate Case, litigation against the Alaska Oil
2 Company, and United States v. Alaska, for fiscal year 1987 and succeeding
3 fiscal years.

4 * Sec. 13. The income of the Alaska permanent fund allocated annually
5 to pay permanent fund dividends as provided in AS 43.23.045(b) is appropri-
6 ated to the dividend fund (AS 43.23.045(a)) for the payment of the 1986
7 permanent fund dividend and administrative and associated costs.

8 * Sec. 14. All unrestricted mortgage loan interest payments and all
9 other receipts, including, without limitation, mortgage loan commitment
10 fees, received by or accrued to the Alaska Housing Finance Corporation
11 during the period of July 1, 1986 through June 30, 1987, and all income
12 earned on assets of the corporation during that period, are appropriated to
13 the Alaska housing finance revolving fund (AS 18.56.082) for the purposes
14 described in AS 18.56.

15 * Sec. 15. The sum of \$25,000,000 is appropriated from the highway
16 working capital fund (AS 44.74.010) to the general fund.

17 * Sec. 16. The sum of \$300,000 is appropriated from the general fund to
18 the teacher scholarship loan fund (AS 14.43.620) for loans under AS 14.-
19 43.600 - 14.43.700.

20 * Sec. 17. The sum of \$54,958,500 is appropriated for the student loan
21 program to the scholarship revolving loan fund (AS 14.43.090) from the
22 following sources:

23	General fund	\$54,893,500
24	Federal program receipts	65,000

25 * Sec. 18. The sum of \$6,000,000 is appropriated for loans under
26 AS 44.83.170 to the power project fund (AS 44.83.170) from the following
27 sources:

28	Alternative technology and energy loan fund (AS 45.88.010)	\$2,000,000
29	Power development revolving loan fund (AS 44.33.600)	4,000,000

1 * Sec. 19. The sum of \$64,000 is appropriated from the alternative
2 technology and energy loan fund (AS 45.88.010) to the bulk fuel revolving
3 loan fund (AS 45.87.010) for loans under AS 45.87.

4 * Sec. 20. The sum of \$400,000 is appropriated from the veterans' loan
5 fund (AS 26.15.090) to the historical district loan fund (AS 45.98.010) for
6 loans under AS 45.98.

7 * Sec. 21. The appropriations made in secs. 16 - 20 of this Act are for
8 the capitalization of loan funds and do not lapse under AS 37.25.010.

9 * Sec. 22. Failure of the legislature to adopt a separate appropriation
10 item for the pay raise constitutes rejection of the monetary terms of the
11 collective bargaining agreements in accordance with AS 23.40.215. Money
12 otherwise appropriated for personal services is not intended to be used for
13 implementation of the negotiated pay raise.

14
15 (SECTION 23 BEGINS ON PAGE 6)
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FISCAL YEAR 1987 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	242,775,200				242,775,200
GENERAL FUND MATCH	82,725,900				82,725,900
GENERAL FUND	1,752,682,700	1,752,751,700		1,752,751,700	1,752,682,700
INTER-AGENCY RECEIPTS	110,418,000				110,418,000
INTEREST INCOME	2,884,400				2,884,400
AGRICULTURAL LOAN FUND	1,061,700				1,061,700
FICA ADMINISTRATION FUND ACCOUNT	111,400				111,400
FISH AND GAME FUND	7,941,800				7,941,800
HIGHWAY WORKING CAPITAL FUND	19,372,900				19,372,900
INTERNATIONAL AIRPORT REVENUE FUND	28,075,200				28,075,200
PROGRAM RECEIPTS	60,167,900				60,167,900
PUBLIC EMPLOYEES RETIREMENT FUND	5,369,700				5,369,700
SCHOOL FUND (CIGARETTE TAX)	3,500,000				3,500,000
SECOND INJURY FUND RESERVE ACCOUNT	2,387,600				2,387,600
DISABLED FISHERMANS RESERVE ACCOUNT	1,452,700				1,452,700
SURPLUS PROPERTY REVOLVING FUND	176,300				176,300
TEACHERS RETIREMENT SYSTEM FUND	3,812,800				3,812,800
VETERANS REVOLVING LOAN FUND	532,200				532,200
COMMERCIAL FISHING LOAN FUND	993,800				993,800
STUDENT FEES, UNIVERSITY OF ALASKA	17,756,600				17,756,600
INDIRECT COST RECOVERY	6,363,100				6,363,100
DONATED COMMODITY HANDLING FEE ACCOUNT	186,900				186,900
JUDICIAL RETIREMENT SYSTEM	33,400				33,400
PUBLIC LAW 81-874/GENERAL FUND	25,644,100				25,644,100
NATIONAL GUARD RETIREMENT SYSTEM	27,600				27,600
TITLE 20	5,401,500				5,401,500
RESTRICTED RECEIPTS, U OF A	17,435,300				17,435,300
TRAINING AND BUILDING FUND	836,600				836,600
PERMANENT FUND DIVIDEND FUND	7,539,700				7,539,700
SMALL BUSINESS LOAN FUND	242,200				242,200
TOURISM REVOLVING LOAN FUND	40,100				40,100
CORRECTIONAL INDUSTRIES FUND	871,600				871,600
CAPITAL IMPROVEMENT PROJECT RECEIPTS	74,154,500				74,154,500
HOUSING ASSISTANCE LOAN FUND	2,863,300				2,863,300
PUBLIC SCHOOL FUND	8,112,100				8,112,100
MINING REVOLVING LOAN FUND	229,800				229,800
CHILD CARE REVOLVING LOAN FUND	61,000				61,000
HISTORICAL DISTRICT REVOLVING LOAN FUND	11,400				11,400
FISHERIES ENHANCEMENT REVOLVING LOAN FUND	141,400				141,400
ALTERNATIVE ENERGY REVOLVING LOAN FUND	494,500				494,500
RESIDENTIAL ENERGY CONSERVATION LOAN FUND	355,100				355,100
**** TOTALS ****	\$2,502,243,700				\$2,502,243,700
	\$ 2,495,313,000				\$ 2,495,313,000

1 * SEC. 23 THE FOLLOWING APPROPRIATION ITEMS ARE FOR 1
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER 2
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1987 BUDGET SUMMARY 3
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE 4
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1, 5
 6 1986, AND ENDING JUNE 30, 1987, UNLESS OTHERWISE 6
 7 INDICATED. 7

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
10	*****		*****			10
11	***** OFFICE OF THE GOVERNOR		*****			11
12	*****		*****			12
13	GENERAL GOVERNMENT					13
14	COMMISSIONS/SPECIAL OFFICES		1,769,000	1,669,000	100,000	14
15	HUMAN RIGHTS COMMISSION (23 POSITIONS)	1,162,500				15
16	EQUAL EMPLOYMENT OPPORTUNITY (5.5 POSITIONS)	299,500				16
17	ALASKA WOMENS COMMISSION (4 POSITIONS)	307,000				17
18	EXECUTIVE OPERATIONS		6,592,600	6,592,600		18
19	EXECUTIVE OFFICE (72 POSITIONS)	5,491,800				19
20	IT IS THE INTENT OF THE LEGISLATURE THAT LAYOFFS ARE TO					20
21	BE THE LAST RESORT IN ACHIEVING REDUCTIONS IN PERSONAL					21
22	SERVICES REFLECTED IN THIS BUDGET. IT IS THE INTENT OF					22
23	THE LEGISLATURE THAT ALTERNATIVES TO LAYOFF BE ACTIVELY					23
24	PURSUED. THESE ALTERNATIVES INCLUDE BUT ARE NOT LIMITED					24
25	TO VOLUNTARY LEAVE WITHOUT PAY, A REDUCED WORK WEEK,					25
26	CHANGING POSITIONS FROM FULL TIME TO SEASONAL, AND JOB					26
27	SHARING.					27

1 OFFICE OF THE GOVERNOR (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
4 GOVERNOR'S HOUSE (4 POSITIONS)	346,100	4
5 CONTINGENCY FUND	150,000	5
6 LIEUTENANT GOVERNOR (8 POSITIONS)	604,700	6
7 OFFICE OF MANAGEMENT AND BUDGET	5,812,000	7
8 CENTRAL SERVICES (3 POSITIONS)	130,600	8
9 STRATEGIC PLANNING (11 POSITIONS)	687,000	9
10 IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF		10
11 MANAGEMENT AND BUDGET, OFFICE OF THE GOVERNOR DEVELOP		11
12 STATEWIDE GUIDELINES TO REDUCE THE COSTS ASSOCIATED WITH		12
13 STATE FUNDED VEHICLES.		13
14 THESE GUIDELINES SHOULD:		14
15 1. DISCOURAGE THE REPLACEMENT OF EXISTING		15
16 VEHICLES,		16
17 2. LENGTHEN THE REPLACEMENT INTERVAL OF		17
18 ESSENTIAL VEHICLES; AND		18
19 3. PROHIBIT THE GARAGING OF STATE FUNDED		19
20 VEHICLES AT EMPLOYEE DOMICILES TO THE EXTENT POSSIBLE.		20
21 BUDGET REVIEW (17 POSITIONS)	1,140,700	21
22 AUDIT AND MANAGEMENT SERVICES (8 POSITIONS)	550,700	22
23 GOVERNMENTAL COORDINATION (31 POSITIONS)	3,303,000	23
24 ALASKA LAND USE COUNCIL		24
25 ALASKA LAND USE COUNCIL (2 POSITIONS)	150,000	25
26 IN MAKING THIS APPROPRIATION FOR THE ALASKA LAND USE		26
27 COUNCIL, IT IS THE INTENT OF THE LEGISLATURE THAT THE		27

1	OFFICE OF THE GOVERNOR (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	STATE OF ALASKA PARTICIPATE FULLY WITH THE FEDERAL				4
5	GOVERNMENT, ON AN EQUAL COST SHARING BASIS, IN THE				5
6	OPERATIONS AND FUNCTIONS OF THE ALASKA LAND USE COUNCIL.				6
7	THE LEGISLATURE INTENDS THAT THE STATE WILL EMPLOY				7
8	SUFFICIENT PERSONNEL, INCLUDING A STATE STAFF				8
9	COORDINATOR AND NECESSARY SECRETARIAL SUPPORT TO PROVIDE				9
10	FULL CAPACITY TO SUPPORT THE STATE'S PARTICIPATION IN				10
11	THE COUNCIL'S FUNCTIONS. THE LEGISLATURE INTENDS THAT				11
12	THE ADMINISTRATION WILL PROCEED TO HIRE OR REASSIGN				12
13	NECESSARY STAFF AND REESTABLISH NECESSARY TECHNICAL AND				13
14	CLERICAL SUPPORT FUNCTIONS AS EXPEDITIOUSLY AS POSSIBLE				14
15	IN ORDER THAT THE STATE MAY FULFILL ITS RESPONSIBILITIES				15
16	IN THIS MATTER.				16
17	THE LEGISLATURE DIRECTS THAT STATE LAND USE COUNCIL				17
18	EMPLOYEES WILL BE PLACED DIRECTLY WITHIN THE				18
19	ORGANIZATIONAL STRUCTURE OF THE OFFICE OF THE GOVERNOR.				19
20	FURTHER, THAT THE STATE'S LAND USE COUNCIL PERSONNEL AND				20
21	FUNCTIONS WILL BE LOCATED IN ANCHORAGE SO AS TO MAXIMIZE				21
22	OPPORTUNITY FOR COORDINATION, COMMUNICATION, AND				22
23	COOPERATION WITH THE FEDERAL GOVERNMENT'S LAND USE				23
24	COUNCIL PERSONNEL.				24
25	THE LEGISLATURE FURTHER INTENDS THAT THE SEVERAL				25
26	DEPARTMENTS OF STATE GOVERNMENT, I.E., DEC, DNR, ADF&G				26
27	AND DOT/PF WILL CONTINUE TO PROVIDE REQUIRED SUPPORT,				27

1	OFFICE OF THE GOVERNOR (CONT.)				1	
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
3				GENERAL FUND	OTHER FUNDS	3
4	ASSISTANCE, AND PERSONNEL TO FACILITATE EACH					4
5	DEPARTMENT'S FULL PARTICIPATION IN THE FUNCTIONS OF THE					5
6	ALASKA LAND USE COUNCIL.					6
7	ELECTIVE OPERATIONS			4,008,000	4,008,000	7
8	ELECTIONS (24 POSITIONS)	1,535,500				8
9	GENERAL AND PRIMARY ELECTIONS	2,332,300				9
10	ELECTIONS DATA PROCESSING	140,200				10
11		* * * * *		* * * * *		11
12		* * * * * DEPARTMENT OF ADMINISTRATION		* * * * *		12
13		* * * * *		* * * * *		13
14	TEACHER RETIREMENT MATCH			31,509,000	31,509,000	14
15	LONGEVITY BONUS			47,503,200	47,503,200	15
16	GRANTS	47,130,000				16
17	ADMINISTRATION (7 POSITIONS)	373,200				17
18	PIONEERS HOME			22,738,600	19,916,300	18
19	SITKA (93 POSITIONS)	4,294,600				19
20	FAIRBANKS (80 POSITIONS)	3,952,300				20
21	IN ORDER TO INCREASE STAFFING LEVELS AT THE FAIRBANKS					21
22	PIONEERS HOME, IT IS THE INTENT OF THE LEGISLATURE THAT					22
23	THE DIVISION OF PIONEERS BENEFITS REVIEW PROGRAM					23
24	RECEIPTS COLLECTED FROM RENT AND MEDICATIONS CHARGED					24
25	HOME RESIDENTS AND REFLECT THIS IN ADDITIONAL STAFFING					25
26	REQUESTS FOR FY88.					26

1 DEPARTMENT OF ADMINISTRATION (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7 PALMER (85 POSITIONS)	3,870,900	7
8 ANCHORAGE (193 POSITIONS)	8,033,700	8
9 KETCHIKAN (54 POSITIONS)	2,322,100	9
10 CENTRAL OFFICE (4 POSITIONS)	255,000	10
11 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF		11
12 PIONEERS BENEFITS PREPARE A PLAN FOR IMPROVING,		12
13 STANDARDIZING AND EQUALIZING THE PATIENT PER NURSING		13
14 CARE RATIO AT EACH OF THE PIONEERS HOMES IN ORDER TO		14
15 MEET THE NEED OF THE PATIENTS AND TO BRING THE HOMES		15
16 ABOVE LICENSING STANDARDS AS PROVIDED BY REGULATION.		16
17 THE PLAN IS TO BE PRESENTED TO THE LEGISLATURE IN		17
18 JANUARY 1987.		18
19 PIONEERS' HOMES ADVISORY BOARD	10,000	19
20 OLDER ALASKANS COMMISSION (18 POSITIONS)		20
21 A GRANT OF \$75,000 IS TO BE MADE TO DENAKKANAAGA, INC	9,919,200	21
22 FOR CREATION OF A "VILLAGE ELDERS PROGRAM".	4,470,900	22
23 A GRANT OF \$16,000 IS MADE TO THE SITKA COMMUNITY		23
24 HOSPITAL FOR A PERSONAL EMERGENCY RESPONSE SYSTEM FOR		24
25 SENIOR CITIZENS.		25
PUBLIC DEFENDER	5,948,900	5,948,900
FIRST JUDICIAL DISTRICT (11 POSITIONS)	695,200	
SECOND JUDICIAL DISTRICT (9 POSITIONS)	737,100	

1 DEPARTMENT OF ADMINISTRATION (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
4 THIRD JUDICIAL DISTRICT (47 POSITIONS)	2,859,600	4
5 FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,427,000	5
6 ADMINISTRATION AND SUPPORT (3 POSITIONS)	230,000	6
7 OFFICE OF PUBLIC ADVOCACY (25 POSITIONS)	3,635,300	7
8 CENTRAL ADMINISTRATION	3,916,300	8
9 OFFICE OF THE COMMISSIONER (9 POSITIONS)	958,100	9
10 THE DEPARTMENT SHALL REPORT TO THE 15TH LEGISLATURE THE		10
11 CONDITION OF THE PAYROLL PROCESSING SYSTEM AND		11
12 RECOMMENDATIONS FOR UPGRADING THE SYSTEM.		12
13 ADMINISTRATIVE SERVICES (45 POSITIONS)	1,944,100	13
14 MUNICIPAL GRANTS (4 POSITIONS)	361,700	14
15 THE SUM OF \$175,000 IS APPROPRIATED TO THE MUNICIPALITY		15
16 OF ANCHORAGE FOR A TEMPORARY, ABOVE GROUND, WATER		16
17 SYSTEM. FUNDS SHALL BE USED FOR COSTS INCURRED AFTER		17
18 APRIL 22, 1986 AT WHICH TIME THE DEPARTMENT OF		18
19 ENVIRONMENTAL CONSERVATION AND THE MUNICIPALITY OF		19
20 ANCHORAGE ISSUED A HEALTH ALERT FOR RESIDENTS OF THE		20
21 PETERS CREEK AREA DUE TO WATER CONTAMINATION.		21
22 CIP DIRECT CHARGE POSITIONS & COSTS (14 POSITIONS)	652,400	22
23 STATEWIDE ADMINISTRATION	17,131,000	23
24 PERSONNEL (63 POSITIONS)	2,469,600	24
25 PRODUCTIVITY IMPROVEMENT CENTER (8 POSITIONS)	516,100	25

1	DEPARTMENT OF ADMINISTRATION (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4		ALLOCATIONS	
4	LABOR RELATIONS (13 POSITIONS)	875,200	4
5	FINANCE (50 POSITIONS)	2,590,500	5
6	PURCHASING (19 POSITIONS)	1,386,400	6
7	PROPERTY MANAGEMENT (8 POSITIONS)	394,100	7
8	CENTRAL DUPLICATING AND MAIL (31 POSITIONS)	2,157,700	8
9	ARCHIVES (11 POSITIONS)	608,000	9
10	RETIREMENT & BENEFITS (64 POSITIONS)	5,961,400	10
11	LABOR RELATIONS AGENCY	87,000	11
12	RAILROAD LABOR RELATIONS AGENCY	85,000	12
13	ALASKA PUBLIC OFFICES COMMISSION (10 POSITIONS)	613,500	610,500 3,000 13
14	RISK MANAGEMENT (8 POSITIONS)	22,322,000	22,322,000 14
15	INFORMATION RESOURCE MANAGEMENT	22,975,700	18,813,100 4,162,600 15
16	INFORMATION RESOURCE MANAGEMENT (103 POSITIONS)	13,482,500	16
17	TELECOMMUNICATIONS OPERATIONS (48 POSITIONS)	5,229,800	17
18	TELECOMMUNICATIONS OPERATIONS		18
19	RURAL ALASKA TELEVISION NETWORK (6 POSITIONS)	3,550,000	19
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE		20
21	STATE-PROVIDED TELEVISION SERVICES, RATNET AND		21
22	LEARN/ALASKA, BE COMBINED ON ONE STATEWIDE NETWORK		22
23	MANAGED BY THE DEPARTMENT OF ADMINISTRATION.		23
24	THE DIVISION OF TELECOMMUNICATIONS OPERATIONS WILL		24
25	BE RESPONSIBLE FOR NETWORK PROGRAMMING MANAGEMENT AND		25
26	ADMINISTRATION, THE NETWORK TECHNICAL OPERATIONS CENTER,		26
27	SYSTEM MAINTENANCE, TRANSMISSION AND DISTRIBUTION		27

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	CHARGES AND LICENSING.				4
5	ALL FUNDS ASSOCIATED WITH NETWORK TRANSMISSION,				5
6	DISTRIBUTION, MANAGEMENT AND ADMINISTRATION WILL BE IN A				6
7	SEPARATE COMPONENT OF THIS BRU. FUNDING FOR				7
8	TRANSMISSION AND DISTRIBUTION WILL INCLUDE UPLINKS FROM				8
9	ANCHORAGE, JUNEAU AND KOTZEBUE, ONE SATELLITE				9
10	TRANSPONDER AND STATEWIDE DOWNLINKS.				10
11	PROGRAMMING DECISIONS WILL BE MADE BY				11
12	REPRESENTATIVES OF EACH USER GROUP. THE RURAL ALASKA				12
13	TELEVISION NETWORK COUNCIL WILL BE EXPANDED FROM ITS				13
14	CURRENT COMPOSITION OF 12 REGIONAL, NON-PROFIT NATIVE				14
15	CORPORATION REPRESENTATIVES AND TWO GOVERNOR-APPOINTED				15
16	STATEWIDE REPRESENTATIVES TO INCLUDE ONE REPRESENTATIVE				16
17	FROM DEPARTMENT OF EDUCATION, ONE FROM THE UNIVERSITY OF				17
18	ALASKA AND ONE FROM THE ALASKA PUBLIC BROADCASTING				18
19	COMMISSION. APBC REPRESENTATION WILL BE DELEGATED TO A				19
20	MEMBER OF THE PUBLIC TELEVISION NETWORK OF ALASKA.				20
21	THE EFFECTIVE DATE OF THE COMBINED TELEVISION				21
22	NETWORK WILL BE JULY 1, 1986.				22
23	TELECOMMUNICATIONS SERVICES (7 POSITIONS)	713,400			23
24	AS 44.21 STATES THAT THE DEPARTMENT OF ADMINISTRATION IS				24
25	STATUTORILY ACCOUNTABLE FOR STUDYING, DESIGNING,				25
26	IMPLEMENTING AND MANAGING THE TELECOMMUNICATIONS SYSTEMS				26
27	AND SERVICES OF THE STATE. IN ORDER TO INTELLIGENTLY				27

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PLAN OUT TELECOMMUNICATIONS INFRASTRUCTURE, ESPECIALLY					4
5	IN A TIME OF DECLING OIL REVENUES, IT IS REQUESTED THAT					5
6	THE DEPARTMENT DEVELOP A COMPREHENSIVE PLAN ON					6
7	INFORMATION RESOURCES MANAGEMENT WHICH INCORPORATES					7
8	STATEWIDE ACCESSIBILITY AND ACCOUNTABILITY TO THE USERS					8
9	OF THE TELECOMMUNICATION SYSTEMS AND SERVICES.					9
10	WITH THE RAPID CHANGE IN TECHNOLOGY AND THE					10
11	UPHEAVAL IN THE TELECOMMUNICATIONS INDUSTRY, IT IS					11
12	IMPERATIVE THAT THE STATE OF ALASKA DEVELOP A					12
13	COST-EFFECTIVE INFORMATION RESOURCE MANAGEMENT PLAN.					13
14	RATHER THAN REDEVELOPING AN EXISTANT TELECOMMUNICATIONS					14
15	INFRASTRUCTURE MERELY IN RESPONSE TO ECONOMIC SIGNALS,					15
16	THE STATE MUST CREATE AN EFFICIENT INFORMATION RESOURCE					16
17	MANAGEMENT PLAN. TECHNOLOGY, ABOVE ALL, SHOULD STRIVE					17
18	TO BE MORE RESPONSIVE TO EVERYONE'S INFORMATION NEEDS AND					18
19	THE ABILITY TO GAIN ACCESS TO THAT TECHNOLOGY AND					19
20	INFORMATION. IT IS INTENDED THAT BY DEVELOPING AN					20
21	INFORMATION RESOURCE MANAGEMENT PLAN, PUBLIC RECORDS,					21
22	REGARDLESS OF THE STORAGE METHOD, REMAIN ACCESSIBLE.					22
23	AS PART OF THE INFORMATION RESOURCE MANAGEMENT					23
24	PLAN, IT IS INTENDED THAT STATEWIDE ACCESS BE MADE					24
25	AVAILABLE TO PUBLIC RECORDS THAT ARE STORED					25
26	ELECTRONICALLY.					26
27	TO DEVELOP AN INFORMATION RESOURCE MANAGEMENT PLAN,					27

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	THE DEPARTMENT OF ADMINISTRATION SHALL REPORT TO THE					4
5	LEGISLATURE PRIOR TO THE CONVENING OF THE 15TH					5
6	LEGISLATURE:					6
7	1. HOW THE STATE TELECOMMUNICATION USERS' NEEDS					7
8	ARE BEING DETERMINED, AND WHAT THOSE NEEDS ARE, (USERS					8
9	INCLUDING BUT NOT LIMITED TO THOSE PEOPLE USING					9
10	TELECONFERENCING, EDUCATIONAL SYSTEMS, TELEVISION					10
11	SYSTEMS, AND COMPUTER SYSTEMS).					11
12	2. IF AND HOW STATE-FUNDED TELECOMMUNICATIONS					12
13	PROGRAMS, INCLUDING BUT NOT LIMITED TO, RATNET, LEARN					13
14	ALASKA NETWORK, AND PUBLIC BROADCASTING, ARE FULFILLING					14
15	THOSE NEEDS.					15
16	3. IF STATE-OWNED HARDWARE AND SOFTWARE, INCLUDING					16
17	BUT NOT LIMITED TO THE VARIOUS COMPUTER NETWORKS AND					17
18	DATA PROCESSING SYSTEMS ARE BEING UTILIZED TO THEIR FULL					18
19	POTENTIAL, AND HOW TO INCREASE THEIR VALUE.					19
20	4. HOW DOES THE STATE PLAN FOR THE USE AND NEED OF					20
21	COMMUNICATION/INFORMATION RESOURCES FOR THE FUTURE.					21
22	PUBLIC BROADCASTING COMMISSION (6 POSITIONS)		6,664,000	6,664,000		22
23	IT IS THE INTENT OF THE LEGISLATURE THAT NO PUBLIC					23
24	TELEVISION AND RADIO STATIONS RECEIVING A.P.D.C. GRANTS					24
25	MAY BID, PARTICIPATE OR JOINT VENTURE ON ANY CONTRACT OR					25
26	REQUEST FOR PROPOSALS FOR CHARGE FOR VIDEO, FILM OR					26
27	AUDIO PRODUCTION OF COMMERCIALS OR POLITICAL					27

1 DEPARTMENT OF ADMINISTRATION (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION ITEMS	3
4 ANNOUNCEMENTS IN COMMUNITIES WHERE COMPARABLE FACILITIES	GENERAL FUND	4
5 AND SERVICES ARE AVAILABLE FROM FOR-PROFIT STATIONS OR	OTHER FUNDS	5
6 PRODUCTION COMPANIES.		6
7 LEASING AND FACILITIES (3 POSITIONS)	34,421,300	7
8 EMPLOYEE HOUSING (3 POSITIONS)	1,468,100	8
9	*****	9
10	***** DEPARTMENT OF LAW *****	10
11	*****	11
12 CONSUMER PROTECTION (7 POSITIONS)	418,800	12
13 PROSECUTION	11,387,100	13
14 FIRST JUDICIAL DISTRICT (17 POSITIONS)	1,149,900	14
15 SECOND JUDICIAL DISTRICT (9 POSITIONS)	800,500	15
16 THIRD JUDICIAL DISTRICT (71 POSITIONS)	4,687,300	16
17 FOURTH JUDICIAL DISTRICT (24 POSITIONS)	1,704,900	17
18 ADMINISTRATION AND SUPPORT (12 POSITIONS)	1,018,200	18
19 CRIMINAL APPEALS & SPECIAL PROSECUTION (21 POSITIONS)	1,411,000	19
20 DATA AND WORD PROCESSING (5 POSITIONS)	188,700	20
21 PRE TRIAL DIVERSION (8 POSITIONS)	426,600	21
22 LEGAL SERVICES	11,880,300	22
23 OPERATIONS (154 POSITIONS)	11,168,700	23
24 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		24
25 SHALL FILL THE PREVIOUSLY AUTHORIZED ANCHORAGE ANTITRUST		25
26 ATTORNEY AND INVESTIGATOR POSITIONS FROM EXISTING FUNDS.		26

3/1/88
3/5/88
E. J. ...
...
...

LETTER OF INTENT

It is not the intention of the Legislature to terminate ~~this program~~ ^{the Fish Tax Shared Revenue Program.}
Rather, it is the intention of the Legislature to change the funding cycle of this shared tax from forward funding to current revenues and it will appear as such in the FY88 operation budget.

Page 17, line 23.

Dept. of Revenue

1 DEPARTMENT OF LAW (CONT.)		1
2	ALLOCATIONS	2
3	ITEMS	3
4	APPROPRIATION	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
4 ADMINISTRATION & SUPPORT (11 POSITIONS)	555,800	4
5 DATA AND WORD PROCESSING (3 POSITIONS)	155,800	5
6 OIL & GAS SPECIAL PROJECTS		
7 OIL & GAS OPERATIONS (20 POSITIONS)	1,468,200	7
8 DATA AND WORD PROCESSING (3 POSITIONS)	200,100	8
9	* * * * *	9
10	* * * * * DEPARTMENT OF REVENUE * * * * *	10
11	* * * * *	11
12 PUBLIC PROTECTION		12
13 ALCOHOL BEVERAGE CONTROL BOARD (12 POSITIONS)	711,200	13
14 DEVELOPMENT		14
15 SHARED TAXES	9,447,400	15
16 AMUSEMENT AND GAMING TAX	99,200	16
17 AVIATION FUEL TAX	124,300	17
18 ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,499,400	18
19 INCLUDED IN THE GRANT AMOUNT IS \$16,654 FOR PAYMENT TO		19
20 THE CITY OF DELTA JUNCTION FOR SHARED TAXES DUE THE CITY		20
21 FOR YEARS 1980 THROUGH 1984.		21
22 LIQUOR LICENSE TAX	793,800	22
23 Fishes delete FISHERIES TAX	6,930,700	23
24 Add MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)	381,400	24
25 Intent PERMANENT FUND CORPORATION (12 POSITIONS)	5,354,700	25

1	DEPARTMENT OF REVENUE (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ALASKA HOUSING FINANCE CORPORATION (46 POSITIONS)			3,376,200		3,376,200	4
5	GENERAL GOVERNMENT						5
6	CHILD SUPPORT ENFORCEMENT (96 POSITIONS)			5,803,600	1,227,600	4,576,000	6
7	REVENUE OPERATIONS			13,857,100	7,775,800	6,081,300	7
8	AUDIT (76 POSITIONS)	4,173,700					8
9	ENFORCEMENT (20 POSITIONS)	1,124,900					9
10	PUBLIC SERVICES (17 POSITIONS)	1,278,800					10
11	TREASURY MANAGEMENT (24 POSITIONS)	7,279,700					11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE \$100,000						12
13	PROGRAM RECEIPTS FUNDING OF ARC EXPENSE REPRESENT FUNDS						13
14	GENERATED THROUGH ARC LIQUIDATION WHICH ARE SUPPOSED TO						14
15	FLOW TO THE GENERAL FUND PURSUANT TO AS 37.12.023.						15
16	ADMINISTRATION AND SUPPORT						16
17	OFFICE OF THE COMMISSIONER (22 POSITIONS)			1,489,200	1,280,100	209,100	17
18	ADMINISTRATIVE SERVICES (30 POSITIONS)			1,383,900	1,383,900		18
19	PERMANENT FUND DIVIDEND			3,378,000		3,378,000	19
20	ADMINISTRATIVE SERVICES (22 POSITIONS)	1,147,600					20
21	PUBLIC SERVICES (19 POSITIONS)	1,040,000					21
22	ENFORCEMENT (21 POSITIONS)	1,084,800					22
23	FORMAL HEARINGS (1 POSITION)	105,600					23

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF EDUCATION *****					4
5	*****		*****			5
6	EDUCATION					6
7	K-12 SUPPORT		516,864,700	470,270,600	46,594,100	7
8	FOUNDATION PROGRAM	456,522,000				8
9	SECONDARY FORMULA ACCOUNT	6,600,000				9
10	PUPIL TRANSPORTATION	22,932,400				10
11	STUDENT LUNCH PROGRAM	9,450,000				11
12	CIGARETTE TAX DISTRIBUTION	3,500,000				12
13	TUITION STUDENTS	11,601,900				13
14	BOARDING HOME GRANTS	500,000				14
15	YOUTH IN DETENTION	1,333,200				15
16	SCHOOLS FOR THE HANDICAPPED	4,425,200				16
17	TEACHER RETIREMENT MATCH		31,509,000	31,509,000		17
18	EDUCATIONAL FINANCE AND SUPPORT SERVICES		3,516,800	2,082,500	1,434,300	18
19	MANAGEMENT AND MONITORING SERVICE (4 POSITIONS)	302,500				19
20	DISTRICT SUPPORT SERVICES (19 POSITIONS)	1,291,300				20
21	CIP OVERHEAD AND ASSOCIATED COSTS (7 POSITIONS)	504,900				21
22	DEPARTMENT ADMINISTRATIVE SERVICES (23 POSITIONS)	1,066,100				22
23	DEPARTMENT OVERHEAD EXPENSES	352,000				23
24	DATA AND WORD PROCESSING		501,800	435,300	66,500	24
25	CENTRAL DATA PROCESSING SERVICES	472,200				25

1	DEPARTMENT OF EDUCATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FIELD DATA PROCESSING SERVICES	29,600				4
5	EDUCATION PROGRAM SUPPORT		33,860,400	8,626,700	25,233,700	5
6	SPECIAL SERVICES (10 POSITIONS)	785,700				6
7	COMMUNITY SCHOOLS	2,000,000				7
8	SUPPLEMENTAL PROGRAMS (16 POSITIONS)	19,059,700				8
9	CURRICULUM SERVICES (13 POSITIONS)	874,400				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT CURRICULUM					10
11	SERVICES BE PRIMARILY DIRECTED TOWARD THOSE SCHOOL					11
12	DISTRICTS WITHOUT CURRICULUM SPECIALISTS.					12
13	INSTRUCTIONAL SERVICES (10 POSITIONS)	1,565,100				13
14	CORRESPONDENCE STUDY-STATE (40 POSITIONS)	2,686,200				14
15	EDUCATION SPECIAL PROJECTS	1,200,800				15
16	ADULT BASIC EDUCATION	2,077,800				16
17	EMPLOYMENT TRAINING GRANTS	300,000				17
18	FEDERAL VOCATIONAL EDUCATION GRANTS	1,630,700				18
19	ADULT & VOCATIONAL EDUCATION ADMINISTRATION (12 POSITIONS)	609,100				19
20	ALASKA CAREER INFORMATION SYSTEM (1 POSITION)	154,300				20
21	RURAL SCHOOL VOCATIONAL EDUCATION PROG (RSVP)	499,500				21
22	VOCATIONAL EDUCATION SPECIAL PROJECTS	417,100				22
23	EXECUTIVE ADMINISTRATION		904,000	873,800	30,200	23
24	COMMISSIONER'S OFFICE (7 POSITIONS)	572,100				24
25	STATE BOARD OF EDUCATION (1 POSITION)	157,200				25

1	DEPARTMENT OF EDUCATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FIELD DATA PROCESSING SERVICES	29,600				4
5	EDUCATION PROGRAM SUPPORT		33,860,400	8,626,700	25,233,700	5
6	SPECIAL SERVICES (10 POSITIONS)	785,700				6
7	COMMUNITY SCHOOLS	2,000,000				7
8	SUPPLEMENTAL PROGRAMS (16 POSITIONS)	19,059,700				8
9	CURRICULUM SERVICES (13 POSITIONS)	874,400				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT CURRICULUM					10
11	SERVICES BE PRIMARILY DIRECTED TOWARD THOSE SCHOOL					11
12	DISTRICTS WITHOUT CURRICULUM SPECIALISTS.					12
13	INSTRUCTIONAL SERVICES (10 POSITIONS)	1,565,100				13
14	CORRESPONDENCE STUDY-STATE (40 POSITIONS)	2,686,200				14
15	EDUCATION SPECIAL PROJECTS	1,200,800				15
16	ADULT BASIC EDUCATION	2,077,800				16
17	EMPLOYMENT TRAINING GRANTS	300,000				17
18	FEDERAL VOCATIONAL EDUCATION GRANTS	1,630,700				18
19	ADULT & VOCATIONAL EDUCATION ADMINISTRATION (12 POSITIONS)	609,100				19
20	ALASKA CAREER INFORMATION SYSTEM (1 POSITION)	154,300				20
21	RURAL SCHOOL VOCATIONAL EDUCATION PROG (RSVP)	499,500				21
22	VOCATIONAL EDUCATION SPECIAL PROJECTS	417,100				22
23	EXECUTIVE ADMINISTRATION		904,000	573,800	30,200	23
24	COMMISSIONER'S OFFICE (7 POSITIONS)	572,100				24
25	STATE BOARD OF EDUCATION (1 POSITION)	157,200				25

1 DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 INFORMATION SERVICES (5 POSITIONS)	174,700				4
5 COMMISSIONS AND BOARDS		2,537,700	1,799,900	737,800	5
6 PROFESSIONAL TEACHING PRACTICES COMMISSION (2 POSITIONS)	120,000				6
7 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					7
8 INCREASE THE FEE FOR ISSUANCE OF TEACHER CERTIFICATES					8
9 FOR FIRST TIME APPLICANTS TO AT LEAST \$75.00, AND FOR					9
10 RENEWALS TO \$50.00. REVENUES ARE TO FIRST SUPPORT THE					10
11 PROGRAM RECEIPTS IN THIS COMPONENT, AND ANY AMOUNT ABOVE					11
12 AND BEYOND THAT NEEDED TO FUND PTPC ARE TO SUPPORT THE					12
13 COSTS OF PROCESSING APPLICATIONS FOR CERTIFICATION IN					13
14 THE DISTRICT SUPPORT SERVICES COMPONENT.					14
15 ALASKA SCHOOL ACTIVITIES ASSOCIATION (2 POSITIONS)	346,400				15
16 ALASKA STATE COUNCIL ON THE ARTS (3 POSITIONS)	1,971,300				16
17 THE SUM OF \$10,000 IS APPROPRIATED TO THE KENAI					17
18 PENINSULA COUNCIL FOR THE PERFORMING ARTS AS A ONE-TIME					18
19 GRANT.					19
20 ALASKA HISTORICAL COMMISSION (1 POSITION)	100,000				20
21 KOTZ' BUE TECHNICAL CENTER		1,345,500	1,345,500		21
22 ALASKA VOCATIONAL TECHNICAL CENTER (70 POSITIONS)		4,594,500	3,604,000	990,500	22
23 MT. EDGE CUMBE BOARDING SCHOOL		3,332,000	3,269,000	63,000	23
24 MAINTENANCE & OPERATIONS (7 POSITIONS)	741,400				24
25 INSTRUCTIONAL PROGRAM (18 POSITIONS)	1,155,100				25

1 DEPARTMENT OF EDUCATION (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION ITEMS	3
4	GENERAL FUND	4
5	OTHER FUNDS	5
6 RESIDENTIAL PROGRAM (12 POSITIONS)	1,435,500	6
7 VOCATIONAL REHABILITATION	12,560,200	7
8 COUNSELING AND PLACEMENT (73 POSITIONS)	3,597,600	8
9 SERVICES TO CLIENTS	3,428,600	9
10 VOCATIONAL REHABILITATION ADMINISTRATION (12 POSITIONS)	821,700	10
11 INDEPENDENT LIVING REHABILITATION (1 POSITION)	1,087,300	11
12 SPECIALIZED FACILITIES	167,500	12
13 SERVICES FOR THE BLIND AND DEAF	627,100	13
14 DISABILITY DETERMINATION (21 POSITIONS)	2,375,500	14
15 SUPPORTED WORK (1 POSITION)	454,900	15
16 ALASKA STATE LIBRARY	4,889,000	16
17 LIBRARY OPERATIONS (64 POSITIONS)	4,837,900	17
18 THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT OF		18
19 EDUCATION, DIVISION OF LIBRARIES AS A GRANT TO KENAI		19
20 PENINSULA LIBRARIES. IT IS TO BE ALLOCATED TO THE		20
21 FOLLOWING COMMUNITIES IN THIS MANNER: ANCHOR POINT		21
22 \$5,000; HOMER \$10,000; KENAI \$10,000; NINCILHIK \$5,000;		22
23 STERLING \$5,000; SOLDOTNA \$10,000; AND TUSTUMENA \$5,000.		23
24 BLUE BOOK (1 POSITION)	51,100	24
25 ALASKA STATE MUSEUMS	1,903,900	25
26 MUSEUM OPERATIONS (19 POSITIONS)	1,337,800	26
SPECIFIC CULTURAL PROGRAMS	566,100	26
THE SUM OF \$35,000 IS APPROPRIATED TO THE DEPARTMENT OF		26

1 DEPARTMENT OF EDUCATION (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 EDUCATION, DIVISION OF MUSEUMS AS A GRANT TO THE	ITEMS	4
5 FOLLOWING MUSEUMS: PRATT MUSEUM - \$20,000, DAMON MUSEUM	GENERAL FUND	5
6 - \$10,000 AND CHARLES HUBBARD MUSEUM - \$5,000.	OTHER FUNDS	6
7 IT IS THE INTENT OF THE LEGISLATURE THAT \$97,000 BE		7
8 APPROPRIATED TO THE INSTITUTE OF ALASKA NATIVE ARTS,		8
9 INC. FOR THE ALASKA NATIVE HERITAGE FILM PROJECT TO		9
10 ENABLE THEM TO COMPLETE THEIR FEDERAL MATCH CONTRACTS		10
11 CONSISTING OF FOUR FILMS.		11
12 ALASKA POSTSECONDARY EDUCATION COMMISSION	4,430,200	12
13 GENERAL ADMINISTRATION (7 POSITIONS)	490,600	13
14 IT IS THE INTENT OF THE LEGISLATURE THAT EXCESS HIGHER		14
15 MANAGEMENT BE ELIMINATED FIRST.		15
16 STUDENT LOAN ADMINISTRATION (52 POSITIONS)	2,047,600	16
17 WICHE - ADMINISTRATION	58,200	17
18 WICHE - STUDENT EXCHANGE PROGRAM	1,448,000	18
19 STUDENT INCENTIVE GRANT PROGRAM	230,000	19
20 POSTSECONDARY COMMISSION DATA & WORD PROCESSING	155,800	20

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES		*****			4
5	*****		*****			5
6	SOCIAL SERVICES					6
7	ASSISTANCE PAYMENTS		71,715,200	44,165,500	27,549,700	7
8	AID TO FAMILIES WITH DEPENDENT CHILDREN	53,199,300				8
9	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,					9
10	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR					10
11	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL					11
12	FUNDING.					12
13	GENERAL RELIEF	864,800				13
14	ADULT PUBLIC ASSISTANCE	15,538,600				14
15	IF FUNDING FOR THE PROGRAM IS INSUFFICIENT TO MEET					15
16	DEMAND, SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR					16
17	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL					17
18	FUNDING.					18
19	OLD AGE ASSISTANCE-ALB HOLD HARMLESS	2,112,500				19
20	PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS)		4,211,700		4,211,700	20
21	ENERGY ASSISTANCE PROGRAM (17 POSITIONS)		8,127,000		8,127,000	21
22	MEDICAL ASSISTANCE		78,190,200	41,341,200	36,849,000	22
23	MEDICAID NON-FACILITY	18,997,100				23
24	ALASKA LONGEVITY BONUS HOLD HARMLESS	10,000				24
25	MEDICAID FACILITIES	51,983,100				25

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7 GENERAL RELIEF MEDICAL	7,200,000	7
8 PUBLIC ASSISTANCE ADMINISTRATION	17,329,000	8
9 ADMINISTRATION (16 POSITIONS)	880,700	9
10 QUALITY CONTROL (17 POSITIONS)	909,200	10
11 ELIGIBILITY DETERMINATION (242 POSITIONS)	11,276,900	11
12 FRAUD INVESTIGATION (5 POSITIONS)	1,100,700	12
13 WORK INCENTIVE (12 POSITIONS)	638,600	13
14 DATA AND WORD PROCESSING (8 POSITIONS)	2,522,900	14
15 MEDICAL RATE COMMISSION (5 POSITIONS)	390,700	15
16 MEDICAL ASSISTANCE ADMINISTRATION	3,332,600	16
17 CENTRAL ADMINISTRATION (6 POSITIONS)	394,000	17
18 CLAIMS PROCESSING (12 POSITIONS)	2,443,800	18
19 MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	66,600	19
20 CERTIFICATION & LICENSING (7 POSITIONS)	428,200	20
21 PURCHASED SERVICES	5,437,800	21
22 PREVENTIVE SERVICES	2,369,300	22
23 THE SUM OF \$38,000 IS APPROPRIATED TO THE DEPARTMENT AS		23
24 A DIRECT GRANT TO BIG BROTHERS/BIG SISTERS OF JUNEAU OF		24
25 LOCAL SERVICES TO YOUTH.		25
26 THE SUM OF \$34,000 IS APPROPRIATED TO THE DEPARTMENT AS		26
27 A DIRECT GRANT TO WOMEN IN CRISIS-COUNSELING AND		27
ASSISTANCE FOR OPERATIONS.		28
28 THE SUM OF \$85,700 IS APPROPRIATED TO THE DEPARTMENT AS		28
29 A DIRECT GRANT TO THE NOME ESKIMO COMMUNITY FOR CHILD		29

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	ABUSE PREVENTION PROGRAM.				4
5	THE SUM OF \$87,400 IS APPROPRIATED TO THE DEPARTMENT AS				5
6	A DIRECT GRANT TO THE NOME COMMUNITY CENTER FOR CHILD				6
7	ABUSE PREVENTION PROGRAM.				7
8	THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT AS				8
9	A DIRECT GRANT TO STAR FOR PREVENTIVE SERVICES.				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT WHEN FUNDS				10
11	WITHIN THIS COMPONENT ARE USED FOR TREATMENT SERVICES				11
12	THE DEPARTMENT SHALL GIVE PRIORITY TO THE TREATMENT OF				12
13	VICTIMS RATHER THAN PERPETRATORS.				13
14	ADULT SERVICES	1,983,600			14
15	EARLY INTERVENTION SERVICES	704,100			15
16	PRE-MATERNAL SERVICES	380,800			16
17	SOCIAL SERVICES		13,113,000	13,016,400	96,600 17
18	SOUTHCENTRAL REGION (111 POSITIONS)	5,095,500			18
19	NORTHERN REGION (51 POSITIONS)	2,760,400			19
20	NORTHWESTERN REGION (6 POSITIONS)	375,800			20
21	WESTERN REGION (18 POSITIONS)	982,600			21
22	SOUTHEASTERN REGION (41 POSITIONS)	1,859,400			22
23	CENTRAL OFFICE-FYS (31 POSITIONS)	1,769,800			23
24	THE SUM OF \$30,000 IS APPROPRIATED FOR A NEEDS				24
25	ASSESSMENT AND PLAN FOR TROUBLED YOUTH AND RUNAWAYS.				25
26	THE COMMISSIONERS OF THE DEPARTMENTS OF HEALTH AND				26
27	SOCIAL SERVICES AND EDUCATION WILL JOINTLY APPOINT A				27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	RESPONSIBLE PARTY FOR ENSURING THE COMPLETION OF A NEEDS		ITEMS	GENERAL FUND	OTHER FUNDS
5	ASSESSMENT AND THE DEVELOPMENT OF A STATE PLAN FOR THE				
6	HANDLING OF TROUBLED AND RUNAWAY YOUTHS AND FOR				
7	PROVIDING SERVICES TO THESE YOUTHS. THE PLAN SHALL BE				
8	SUBMITTED TO THE GOVERNOR, THE PRESIDENT OF THE SENATE				
9	AND THE SPEAKER OF THE HOUSE OF REPRESENTATIVES, NO				
10	LATER THAN FEBRUARY 1, 1987.				
11	THE PLAN SHALL INCLUDE:				
12	1. NEEDS ASSESSMENT FOR THE STATE TO INCLUDE A				
13	COUNT OF TROUBLED YOUTH AND RUNAWAYS.				
14	2. CRITERIA AND PROCEDURES FOR HANDLING AND				
15	REFERRAL OF TROUBLED YOUTHS AND RUNAWAYS YOUTHS USING				
16	THE LEAST RESTRICTIVE ALTERNATIVES AVAILABLE.				
17	3. PROVISIONS FOR CONTACTING PARENTS OR GUARDIANS.				
18	4. REVIEW AND ANALYSIS OF THE IMPACT OF STATUTES				
19	RELATED TO SERVING TROUBLED YOUTH AND RUNAWAYS BETWEEN				
20	AGENCIES AND DEPARTMENTS.				
21	5. POLICY FOR COORDINATING RELATIONSHIP BETWEEN				
22	INVOLVED AGENCIES, TROUBLED AND RUNAWAY YOUTH CENTERS,				
23	LAW ENFORCEMENT AGENCIES, AND THE DEPARTMENTS.				
24	6. POLICY FOR ENSURING THAT TREATMENT PROGRAMS DO				
25	NOT EXCLUDE TROUBLED YOUTH ON THE BASIS OF RUNNING AWAY.				
26	7. STATEWIDE STATISTICS ON CLIENT GROUPS.				
27	8. AN ESTIMATE OF FUNDING NEEDED TO APPROPRIATELY				

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SERVE THIS POPULATION.			4
5	9. STANDARDS AND PROGRAM GOALS FOR TREATMENT			5
6	SERVICES FOR TROUBLED YOUTHS AND RUNAWAYS, WITH EMPHASIS			6
7	ON EARLY INTERVENTION, AFTER CARE, AND COORDINATION OF			7
8	SERVICES ACROSS ALL INVOLVED AGENCIES.			8
9	DATA AND WORD PROCESSING (2 POSITIONS)	269,500		9
10	CHILD AND YOUTH CUSTODY		17,867,700	17,292,700
11	FOSTER CARE	7,050,400		575,000
12	RESIDENTIAL CHILD CARE	10,817,300		10
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			13
14	DEVELOP STANDARD RATES TO BE PAID IN GRANTS FOR			14
15	RESIDENTIAL CHILD CARE SERVICES PURCHASED UNDER AS			15
16	47.40. THESE RATES SHALL BE BASED ON MODELS OF SERVICE			16
17	DELIVERY, WHICH IN TURN SHALL BE BASED ON SPECIFIC			17
18	TREATMENT NEEDS OF CHILDREN. AS MANY MODELS MAY BE			18
19	DEVELOPED AS THE DEPARTMENT BELIEVES IT WILL HAVE NEED			19
20	TO PURCHASE.			20
21	EACH MODEL WILL BE BASED ON A UNIT OF SERVICES. A			21
22	UNIT OF SERVICE IS DEFINED AS A COTTAGE, HOME, TREATMENT			22
23	UNIT, OR OTHER ARRANGEMENT IN WHICH CHILDREN WILL BE			23
24	EXPECTED TO LIVE AND RECEIVE CARE. A MODEL WILL SPECIFY			24
25	THE FOLLOWING ELEMENTS:			25
26	1. THE NUMBER OF CHILDREN TO BE SERVED IN THE UNIT.			26
27	2. THE NUMBER OF FULL-TIME EQUIVALENT DIRECT CARE			27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
4	STAFF WITH THEIR TITLES AND QUALIFICATIONS. THIS WILL		ITEMS	GENERAL FUND	OTHER FUNDS
5	INCLUDE RELIEF STAFF. EXAMPLES OF STAFF IN THE CATEGORY				
6	WOULD BE HOUSEPARENTS, YOUTH WORKER, COUNSELOR, WEEKEND				
7	RELIEF, ETC.				
8	3. THE NUMBER OF FULL-TIME EQUIVALENT SUPPORT				
9	STAFF WITH THEIR TITLES AND QUALIFICATIONS. EXAMPLES OF				
10	STAFF IN THIS CATEGORY WOULD BE COOKS, CUSTODIANS,				
11	DIETICIANS, SOCIAL WORKERS, PSYCHOLOGISTS, ETC.				
12	4. A REASONABLE ANNUAL SALARY BASED ON STATE				
13	STANDARDS FOR EACH OF THE POSITIONS ENUMERATED IN #2 AND				
14	#3.				
15	5. A COST FIGURE FOR FRINGE BENEFITS FOR STAFF.				
16	THIS WILL INCLUDE SOCIAL SECURITY, WORKER'S				
17	COMPENSATION, UNEMPLOYMENT COMPENSATION, HEALTH				
18	INSURANCE AND SUCH OTHER BENEFITS AS THE DEPARTMENT MAY				
19	DETERMINE TO BE APPROPRIATE. FRINGE BENEFIT COSTS MAY				
20	BE CALCULATED AS A PERCENTAGE OF SALARY COST PROVIDED				
21	SUFFICIENT RATIONALE IS FURNISHED.				
22	6. A COST FIGURE FOR THE OPERATING COSTS OF THE				
23	UNIT. THIS WILL INCLUDE ALL OF THE COST CENTERS				
24	ALLOWABLE UNDER CURRENT GRANT REGULATIONS. THESE COSTS				
25	MAY BE CALCULATED AS A PERCENTAGE OF PERSONNEL COSTS				
26	PROVIDED SUFFICIENT RATIONALE IS FURNISHED.				
27	7. A COST FIGURE FOR ADMINISTRATIVE COSTS FOR THE				

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

1

2

APPROPRIATION

APPROPRIATION FUND SOURCES

2

3

ALLOCATIONS

ITEMS

GENERAL FUND

OTHER FUNDS

3

4 UNIT. THIS WILL INCLUDE ALL OF THE COSTS ALLOWABLE

4

5 UNDER CURRENT GRANT REGULATION. THESE COSTS MAY BE

5

6 CALCULATED AS A PERCENTAGE OF TOTAL COSTS PROVIDED

6

7 SUFFICIENT RATIONALE IS FURNISHED; HOWEVER, THESE COSTS

7

8 MAY NOT EXCEED 5% OF TOTAL COSTS.

8

9 WHEN THE TOTAL ANNUAL COSTS OF A UNIT HAVE BEEN

9

10 CALCULATED USING THE ELEMENTS SPECIFIED ABOVE, THE

10

11 ANNUAL RATE PER CHILD WILL BE FIGURED BY DIVIDING THESE

11

12 COSTS BY THE NUMBER OF CHILDREN TO BE SERVED BY THE

12

13 UNIT. THIS ANNUAL RATE WILL BE THE STATE STANDARD RATE

13

14 FOR THAT SERVICE. IT IS THE INTENT OF THE LEGISLATURE

14

15 THAT THE DEPARTMENT SPECIFY THE MODEL OF SERVICE IT

15

16 DESIRES TO PURCHASE AND THE RATE ESTABLISHED FOR THAT

16

17 SERVICE WHEN IT ISSUES REQUESTS FOR PROPOSALS.

17

18 IT IS EXPECTED THAT, AS MUCH AS POSSIBLE, THE

18

19 DEPARTMENT WILL ISSUE REQUEST FOR PROPOSALS MAKING USE

19

20 OF THE UNITS OF SERVICE DEVELOPED BY THE MODELS. WHERE

20

21 PARTIAL UNITS MUST BE PURCHASED AND THE DEPARTMENT MUST

21

22 PAY AT A RATE HIGHER, THE RATE DIFFERENTIAL MUST BE

22

23 STATED IN ADVANCE.

23

24 IN CASES WHERE SERVICES MUST BE PROVIDED IN AN AREA

24

25 OF THE STATE WHERE THERE ARE UNUSUAL COSTS FACTORS, THE

25

26 DEPARTMENT WILL DEVELOP A FORMULA FOR THAT AREA THAT

26

27 ADDS OR SUBTRACTS A PERCENT FROM THE STANDARD RATE.

27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	THE DEPARTMENT SHALL DEVELOP THESE STANDARD RATES				4
5	AS A BASIS FOR ITS REQUEST FOR FUNDING FOR FY87 AND				5
6	FY88. THE DEPARTMENT SHALL REPORT TO THE LEGISLATURE ON				6
7	THE MODELS IT HAS DEVELOPED BY THE TENTH DAY OF THE				7
8	FIRST SESSION OF THE FIFTEENTH LEGISLATURE.				8
9	SOCIAL SERVICES BLOCK GRANT OFFSET			-5,401,500	5,401,500 9
10	YOUTH SERVICES		15,063,100	15,063,100	10
11	MCLAUGHLIN YOUTH CENTER (122 POSITIONS)	6,564,300			11
12	FAIRBANKS YOUTH FACILITY (38 POSITIONS)	2,000,900			12
13	NOME YOUTH FACILITY (13 POSITIONS)	988,900			13
14	JOHNSON YOUTH CENTER (14 POSITIONS)	858,600			14
15	BETHEL YOUTH FACILITY (11 POSITIONS)	644,000			15
16	PROBATION/ADMINISTRATION (77 POSITIONS)	4,006,400			16
17	MANIILAQ		4,461,700	4,387,100	74,600 17
18	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	180,900			18
19	SOCIAL SERVICES	1,641,800			19
20	PUBLIC HEALTH SERVICES	798,400			20
21	ALCOHOLISM AND DRUG ABUSE SERVICES	665,700			21
22	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	249,900			22
23	SENIOR CENTER	925,000			23
24	NORTON SOUND HEALTH CORPORATION		2,549,400	2,462,800	86,600 24
25	SOCIAL SERVICES	261,700			25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PUBLIC HEALTH SERVICES	1,119,700			
5	ALCOHOLISM AND DRUG ABUSE SERVICES	597,500			
6	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	325,700			
7	SANITATION	244,800			
8	KAWERAK SOCIAL SERVICES		507,700	507,700	
9	TANANA CHIEFS CONFERENCE		874,700	874,700	
10	PUBLIC HEALTH SERVICES	367,900			
11	ALCOHOLISM AND DRUG ABUSE SERVICES	270,200			
12	MENTAL HEALTH SERVICES	236,600			
13	TLINGIT-HAIDA SOCIAL SERVICES		132,700	132,700	
14	ANCHORAGE SOCIAL SERVICES BLOCK GRANT		2,755,000	2,755,000	
15	THE LEGISLATURE RECOGNIZES THAT SOCIAL SERVICES ARE AN				
16	OUTGROWTH OF ATTEMPTS TO PROVIDE HUMANE CARE AND				
17	TREATMENT TO SPECIFIC CLASSES OF INDIVIDUALS.				
18	HISTORICALLY, BOTH PRIVATE AND GOVERNMENTAL AGENCIES				
19	HAVE PROVIDED CARE AND TREATMENT DIRECTLY TO SUCH				
20	INDIVIDUALS WHO WOULD, WITHOUT THESE SERVICES, SUFFER				
21	PHYSICAL AND/OR MENTAL HARDSHIP.				
22	IN ADDITION, THE LEGISLATURE RECOGNIZES THAT				
23	HISTORICALLY, THE STATE HAS ALSO PROVIDED FUNDS FOR				
24	"QUALITY OF LIFE" SERVICES WHICH, WHILE OF GREAT				
25	BENEFIT, WOULD NOT LEAVE A PERSON IN A POSITION OF				
26	PHYSICAL AND/OR MENTAL HARDSHIP SHOULD HE OR SHE NOT				
27	RECEIVE THESE SERVICES.				

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	IT IS THE INTENT OF THE LEGISLATURE THAT THE				4
5	MUNICIPALITY OF ANCHORAGE ONLY FUND THOSE PROGRAMS,				5
6	WHICH WITHOUT THEIR SERVICES, WOULD SUBJECT AN				6
7	INDIVIDUAL TO MENTAL AND/OR PHYSICAL HARDSHIPS. SUCH				7
8	SERVICES INCLUDE: SUBSTANCE ABUSE TREATMENT, MENTAL				8
9	HEALTH SERVICES, FOOD AND SHELTER FOR THE LOW INCOME,				9
10	SEXUAL ASSAULT AND DOMESTIC VIOLENCE TREATMENT, RUNAWAY				10
11	SHELTERS HEALTH SERVICES FOR THE LOW INCOME, HOUSING AND				11
12	REHABILITATION FOR THE PHYSICALLY AND MENTALLY DISABLED.				12
13	NO MORE THAN 5% OF THE BLOCK GRANT SHALL BE TAKEN				13
14	THE MUNICIPALITY OF ANCHORAGE FOR ADMINISTRATIVE COSTS				14
15	ASSOCIATED WITH ALLOCATION OF THE BLOCK GRANT. IN				15
16	ADDITION, A PROGRAM WHICH RECEIVES FUNDING UNDER THE				16
17	BLOCK GRANT CAN TAKE NO MORE THAN 5% FOR ADMINISTRATIVE				17
18	COSTS.				18
19	FAIRBANKS SOCIAL SERVICES BLOCK GRANT		475,000	475,000	19
20	THE LEGISLATURE RECOGNIZES THAT SERVICES ARE AN				20
21	OUTGROWTH OF ATTEMPTS TO PROVIDE HUMANE CARE AND				21
22	TREATMENT TO SPECIFIC CLASSES OF INDIVIDUALS.				22
23	HISTORICALLY, THE STATE HAS PROVIDED CARE AND TREATMENT				23
24	TO SUCH INDIVIDUALS WHO WOULD, WITHOUT THESE SERVICES,				24
25	SUFFER PHYSICAL AND/OR MENTAL HARDSHIP.				25
26	IN ADDITION, THE LEGISLATURE RECOGNIZES THAT				26
27	HISTORICALLY, THE STATE HAS ALSO PROVIDED FUNDS FOR				27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (COHT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	"QUALITY OF LIFE" SERVICES WHICH, WHILE OF GREAT				4
5	BENEFIT, WOULD NOT LEAVE A PERSON IN A POSITION OF				5
6	PHYSICAL AND/OR MENTAL HARDSHIP SHOULD HE OR SHE NOT				6
7	RECEIVE THESE SERVICES.				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE CITY				8
9	OF FAIRBANKS ONLY FUND THOSE PROGRAMS, WHICH WITHOUT				9
10	THEIR SERVICES, WOULD SUBJECT AN INDIVIDUAL TO MENTAL				10
11	AND/OR PHYSICAL HARDSHIPS. SUCH SERVICES INCLUDE:				11
12	SUBSTANCE ABUSE TREATMENT, MENTAL HEALTH SERVICES, FOOD				12
13	AND SHELTER FOR THE LOW INCOME, SEXUAL ASSAULT AND				13
14	DOMESTIC VIOLENCE TREATMENT, RUNAWAY SHELTERS, HEALTH				14
15	SERVICES FOR THE LOW INCOME, HOUSING, REHABILITATION OF				15
16	THE PHYSICALLY AND MENTALLY DISABLED, AND SUICIDE				16
17	PREVENTION AND CRISIS INTERVENTION.				17
18	IN ADDITION, IT IS THE INTENT OF THE LEGISLATURE				18
19	THAT THIS APPROPRIATION FUND ONLY PRIVATE NON-PROFIT				19
20	HUMAN SERVICES PROVIDERS WHOSE SERVICES ARE NEEDED				20
21	REGARDLESS OF WHETHER OR NOT THEY ARE A NEW CLASS OF				21
22	SERVICE.				22
23	NO MORE THAN 5.0% OF THE APPROPRIATION SHALL BE				23
24	TAKEN OUT BY THE CITY OF FAIRBANKS FOR ADMINISTRATIVE				24
25	COSTS ASSOCIATED WITH CARRYING OUT THIS INTENT.				25

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		2
2					
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 HEALTH					4
5 STATE HEALTH SERVICES		23,731,100	16,781,100	6,950,000	5
6 NURSING (160 POSITIONS)	8,830,900				6
7 THE SUM OF \$286,300 IS APPROPRIATED TO THE DEPARTMENT					7
8 FOR PAYMENT AS A GRANT TO THE MUNICIPALITY OF ANCHORAGE					8
9 FOR THE HOME HEALTH AIDE SERVICES. NO MORE THAN 10% OF					9
10 THE GRANT AMOUNT SHALL BE TAKEN FOR ADMINISTRATIVE COSTS.					10
11 COMMUNICABLE DISEASE CONTROL (26 POSITIONS)	2,483,800				11
12 FAMILY HEALTH (40 POSITIONS)	7,478,400				12
13 LAB SERVICES (43 POSITIONS)	2,352,700				13
14 PUBLIC HEALTH ADMINISTRATIVE SERVICES (17 POSITIONS)	1,479,800				14
15 IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF					15
16 \$2,500 BE USED FOR COUNSELING OF IMPAIRED PHYSICIANS.					16
17 POST MORTEM EXAMINATIONS (1 POSITION)	614,900				17
18 HEPATITIS B	407,900				18
19 DATA AND WORD PROCESSING (1 POSITION)	82,700				19
20 HEALTH GRANTS		8,953,800	8,309,300	644,500	20
21 INFANT LEARNING GRANTS	2,321,800				21
22 COMMUNITY HEALTH GRANTS	4,490,400				22
23 THE SUM OF \$32,870 IS APPROPRIATED TO THE DEPARTMENT OF					23
24 HEALTH AND SOCIAL SERVICES AS A DESIGNATED GRANT TO THE					24
25 BREAST CANCER DETECTION CENTER IN FAIRBANKS FOR THE					25
26 PURPOSE OF PROVIDING BREAST CANCER DETECTION SCREENING					26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2						
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
4	SERVICES.		ITEMS	GENERAL FUND	OTHER FUNDS	3
5	THE SUM OF \$66,900 IS APPROPRIATED TO THE DEPARTMENT AS					4
6	A DIRECT GRANT TO THE BETHEL FAMILY HEALTH SERVICES FOR					5
7	CLINIC OPERATIONS.					6
8	THE SUM OF \$200,000 IS APPROPRIATED TO THE DEPARTMENT AS					7
9	A DIRECT GRANT TO THE ANCHORAGE NEIGHBORHOOD HEALTH FOR					8
10	AN OB-GYN CLINIC.					9
11	THE SUM OF \$954,200 IS APPROPRIATED TO THE DEPARTMENT AS					10
12	A DIRECT GRANT TO THE MUNICIPALITY OF ANCHORAGE FOR					11
13	NURSING SERVICES. NO MORE THAN 10% SHALL BE TAKEN FOR					12
14	ADMINISTRATIVE COSTS ASSOCIATED WITH THE PROGRAM.					13
15	THE SUM OF \$20,000 IS APPROPRIATED TO THE DEPARTMENT AS					14
16	A DIRECT GRANT TO THE KENAI CHILD AND MOTHERHOOD SUPPORT					15
17	CENTER FOR ITS OPERATIONS.					16
18	THE SUM OF \$66,000 IS APPROPRIATED TO THE DEPARTMENT AS					17
19	A DIRECT GRANT TO THE HEALTHY ALASKA COALITION FOR A					18
20	CONFERENCE TO DEVELOP A STATEWIDE HEALTH PROMOTION PLAN.					19
21	THE SUM OF \$94,000 IS APPROPRIATED TO THE DEPARTMENT OF					20
22	HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE KODIAK					21
23	AREA NATIVE ASSOCIATION FOR THE PURPOSES OF ITINERANT					22
24	PRIMARY MEDICAL CARE SERVICES.					23
25	THE DEPARTMENT SHALL CONTINUE TO PROVIDE DAY CARE AND					24
26	RESPIRE CARE SERVICES IN ANCHORAGE TO FAMILIES WITH					25
27	CHILDREN WITH DISABILITIES. NO MORE THAN 5% OF THE					26

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			1
2		APPROPRIATION	2
3	ALLOCATIONS	ITEMS	3
4 GRANTS SHALL BE TAKEN BY THE MUNICIPALITY OF ANCHORAGE		GENERAL FUND	4
5 FOR ADMINISTRATIVE COSTS ASSOCIATED WITH ALLOCATION OF		OTHER FUNDS	5
6 THIS GRANT. IN ADDITION, A PROGRAM WHICH RECEIVES			6
7 FUNDING UNDER THE GRANT CAN TAKE NO MORE THAN 5% FOR			7
8 ADMINISTRATIVE COSTS.			8
9 EMERGENCY MEDICAL SERVICES GRANTS	1,827,800		9
10 THE SUM OF \$20,900 IS APPROPRIATED TO THE DEPARTMENT AS			10
11 A DIRECT GRANT TO THE SOUTHEAST REGION EMERGENCY MEDICAL			11
12 SERVICES COUNCIL FOR MINI-GRANTS.			12
13 THE SUM OF \$20,000 IS APPROPRIATED TO THE DEPARTMENT AS			13
14 A DIRECT GRANT TO THE KENAI PENINSULA EMERGENCY MEDICAL			14
15 SERVICES COUNCIL FOR OPERATIONS.			15
16 THE SUM OF \$37,000 IS APPROPRIATED TO THE DEPARTMENT AS			16
17 A DIRECT GRANT TO INTERIOR REGION EMERGENCY MEDICAL			17
18 SERVICES INCORPORATED FOR OPERATIONS.			18
19 HEALTH PROMOTION GRANTS	313,800		19
20 ALCOHOL AND DRUG ABUSE SERVICES		14,591,800	20
21 ADMINISTRATION (17 POSITIONS)	1,307,600	12,724,400	21
22 DRUG ABUSE GRANTS	1,835,400	1,867,400	22
23 ALCOHOL ABUSE GRANTS	11,396,400		23
24 THE SUM OF \$50,600 IS APPROPRIATED TO THE DEPARTMENT AS			24
25 A DIRECT GRANT TO THE KODIAK AREA NATIVE ASSOCIATION FOR			25
26 COUNSELING PROGRAM.			26
27 IT IS THE INTENT OF THE LEGISLATURE THAT THE DILLINGHAM			27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ASAP AND NAKNEK ASAP PROGRAM CONTINUE TO BE FUNDED					4
5	THROUGH GRANTS TO THE BRISTOL BAY AREA HEALTH					5
6	CORPORATION.					6
7	DATA AND WORD PROCESSING	52,400				7
8	COMMUNITY MENTAL HEALTH GRANTS		9,828,300	9,266,400	561,900	8
9	COMMUNITY MENTAL HEALTH GRANTS	8,042,500				9
10	THE SUM OF \$100,600 IS APPROPRIATED TO THE DEPARTMENT OF					10
11	HEALTH AND SOCIAL SERVICES AS A DIRECT GRANT TO ALASKA					11
12	CRIPPLED CHILDREN AND ADULTS, INC. FOR THE OPERATION OF					12
13	THE BARANOF MENTAL HEALTH CLINIC.					13
14	THE SUM OF \$292,000 IS APPROPRIATED TO THE DEPARTMENT AS					14
15	A DIRECT GRANT TO THE SOUTHCENTRAL COUNSELING CENTER FOR					15
16	EMERGENCY SERVICES.					16
17	THE SUM OF \$51,400 IS APPROPRIATED TO THE DEPARTMENT AS					17
18	A DIRECT GRANT TO THE FAIRBANKS CRISIS CENTER FOR					18
19	OPERATIONS.					19
20	THE SUM OF \$105,000 IS APPROPRIATED TO THE DEPARTMENT					20
21	FOR PAYMENT AS A NAMED RECIPIENT GRANT TO C.R.I.S.I.S.,					21
22	INC. FOR ITS CRISIS PREVENTION AND INTERVENTION,					22
23	INFORMATION AND REFERRAL, TELETYPE TRANSLATION SERVICE					23
24	AND TEL-MED PROGRAMS.					24
25	THE SUM OF \$400,000 IS APPROPRIATED TO THE DEPARTMENT					25
26	FOR THE ESTABLISHMENT OF A SOUTHEAST REGIONAL UNIT OF					26
27	DESIGNATED MENTAL HEALTH BEDS IN SITKA.					27

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)	1
2	?
3	3
4 THE SUM OF \$427,500 IS APPROPRIATED TO THE DEPARTMENT AS	4
5 A DIRECT GRANT TO THE SOUTHCENTRAL COUNCELING CENTER FOR	5
6 SERVICES TO THE CHRONICALLY MENTALLY ILL.	6
7 FAIRBANKS COMMUNITY MENTAL HEALTH SERVICES	7
8 COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS	8
9 THE SUM OF \$98,800 IS APPROPRIATED TO THE DEPARTMENT AS	9
10 A DIRECT GRANT TO REACH, INCORPORATED FOR PROGRAM	10
11 EXPANSION.	11
12 THE SUM OF \$90,000 IS APPROPRIATED TO THE DEPARTMENT AS	12
13 A DIRECT GRANT TO THE FRONTIER TRAINING CENTER FOR	13
14 TRAINING.	14
15 IT IS THE INTENT OF THE LEGISLATURE THAT THE FAIRBANKS	15
16 REHABILITATION ASSOCIATION WILL HAVE A CONTINUATION	16
17 GRANT FOR THE RESPITE PROGRAM.	17
18 INSTITUTIONS AND ADMINISTRATION	18
19 MENTAL HEALTH ADMINISTRATION (24 POSITIONS)	19
20 THE SUM OF \$15,000 WHICH IS INCLUDED IN THE GOVERNOR'S	20
21 BUDGET IS APPROPRIATED TO THE DEPARTMENT FOR THE NICHE	21
22 MENTAL HEALTH PROGRAM.	22
23 ALASKA PSYCHIATRIC INSTITUTE (306 POSITIONS)	23
24 IT IS THE INTENT OF THE LEGISLATURE THAT THE PATIENTS AT	24
25 ALASKA PSYCHIATRIC INSTITUTE (API) IN THE NOT GUILTY BY	25
26 REASON OF INSANITY (NGI) UNIT BE GIVEN FIRST PRIORITY	26
27 FOR SPACE AT THE SPRING CREEK CORRECTIONAL CENTER PHASE	27
ALLOCATIONS	
1,785,800	
8,485,100	8,485,100
26,338,400	20,635,200
5,703,200	
2,062,300	
15,528,700	

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (COHT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	I AT SEWARD. THE LEGISLATURE RECOGNIZES THE PRIME					4
5	IMPORTANCE OF MOVING THE NGI PATIENTS TO A MORE SECURE					5
6	SETTING AND ALLOWING API TO RETURN TO ITS ROLE AS AN					6
7	ACUTE-CARE FACILITY FOR VOLUNTARY AND INVOLUNTARY					7
8	MENTALLY ILL PATIENTS.					8
9	THE DEPARTMENT IS DIRECTED TO IDENTIFY TREATMENT					9
10	RESOURCES TO BE TRANSFERRED TO THE SPRING CREEK					10
11	CORRECTIONAL CENTER ALONG WITH THE PATIENTS. THE					11
12	DEPARTMENT OF HEALTH AND SOCIAL SERVICES AND THE					12
13	DEPARTMENT OF CORRECTIONS SHALL JOINTLY REPORT TO THE					13
14	15TH LEGISLATURE ON THE PLAN.					14
15	HARBORVIEW DEVELOPMENT CENTER (138 POSITIONS)	7,891,700				15
16	DATA AND WORD PROCESSING (1 POSITION)	169,700				16
17	SERVICES TO THE CHRONICALLY MENTALLY ILL	686,000				17
18	ADMINISTRATIVE SERVICES		5,524,300	4,287,700	1,236,600	18
19	COMMISSIONER'S OFFICE (8 POSITIONS)	-1,200				19
20	IT IS THE INTENT OF THE LEGISLATURE THAT NEW FUNDS OF					20
21	\$50,100 IN THE CONTRACTUAL LINE OF THE DEPARTMENT OF					21
22	HEALTH AND SOCIAL SERVICES BUDGET BE USED TO MOVE					22
23	OFFICES OF FAMILY & YOUTH SERVICES FROM THE KENAI COURT					23
24	AND OFFICE BUILDING AND KOTZEBUE COMBINED FACILITY AND					24
25	TO PROVIDE NEW OFFICE SPACE.					25
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					26
27	MONITOR THE DEMAND FOR SOCIAL SERVICES IN THE NORTHERN					27

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	APPROPRIATION	2
3	ALLOCATIONS	3
4 REGION RELATED TO THE INFLUX OF MILITARY AND CIVILIAN	ITEMS	4
5 PERSONNEL EXPECTED FROM THE ACTIVATION OF THE LIGHT	GENERAL FUND	5
6 INFANTRY DIVISION AT FT. WAINWRIGHT AND FORM A PLAN FOR	OTHER FUNDS	6
7 DELIVERY OF SERVICES FOR FY 88 AND PRESENT IT TO THE		7
8 LEGISLATURE BY MARCH 1, 1987.		8
9 AUDIT (8 POSITIONS)	533,900	9
10 PERSONNEL AND PAYROLL (16 POSITIONS)	685,000	10
11 BUDGET AND FINANCE (38 POSITIONS)	1,732,400	11
12 GOVERNOR'S COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)	300,000	12
13 DATA AND WORD PROCESSING (11 POSITIONS)	582,600	13
14 PLANNING AND DEVELOPMENT (13 POSITIONS)	982,400	14
15 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIRECTOR OF		15
16 PLANNING AND DEVELOPMENT BE RETAINED.		16
17 THE SUM OF \$150,000 IS APPROPRIATED TO THE DEPARTMENT AS		17
18 DIRECT GRANTS TO THE HEALTH SYSTEM AGENCIES.		18
19 VITAL STATISTICS (12 POSITIONS)	440,900	19
20 OVERHEAD AND ASSOCIATED COSTS CIP (4 POSITIONS)	268,300	20

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	* * * * *		* * * * *			3
4	* * * * * DEPARTMENT OF LABOR		* * * * *			4
5	* * * * *		* * * * *			5
6	EMPLOYMENT SECURITY			35,375,600	3,527,000	31,848,000 6
7	EMPLOYMENT SECURITY					7
8	EMPLOYMENT SERVICES (187 POSITIONS)	9,974,400				8
9	UNEMPLOYMENT INSURANCE (271 POSITIONS)	16,193,900				9
10	DIRECTORS OFFICE (4 POSITIONS)	277,000				10
11	WORKERS INCENTIVE (WIN) (19 POSITIONS)	1,216,400				11
12	YOUTH EMPLOYMENT SERVICES (YES) (5 POSITIONS)	125,000				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE YOUTH					13
14	EMPLOYMENT SERVICE (YES) PROGRAM CONCENTRATE ITS					14
15	RESOURCES AND STAFF ACTIVITY FROM MARCH THROUGH JULY TO					15
16	COINCIDE WITH THE PEAK EMPLOYMENT PERIOD FOR YOUTH.					16
17	THE YES PROGRAM, TO THE EXTENT PERMITTED BY LAW,					17
18	SHALL GIVE HIRING PREFERENCE TO ALASKA YOUTH.					18
19	YES SHALL WORK WITH SCHOOLS, UNIVERSITIES AND					19
20	INDUSTRIES TO ESTABLISH POTENTIAL JOBS AND HIRING LISTS.					20
21	INFORMATION ABOUT JOB OPPORTUNITIES WILL BE PROVIDED TO					21
22	ALASKA SCHOOLS, RADIO, TELEVISION AND OTHER MEDIA.					22
23	COMMITTEE ON EMPLOYMENT OF THE HANDICAPPED	35,000				23
24	DATA PROCESSING (47 POSITIONS)	3,393,800				24
25	IT IS THE INTENT OF THE LEGISLATURE THAT DEPARTMENT OF					25
26	LABOR DATA PROCESSING REQUIREMENTS BE SERVICED BY THE					26
27	DEPARTMENT OF ADMINISTRATION AND THAT DEPARTMENT OF					27

1	DEPARTMENT OF LABOR (COHT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	LABOR DATA PROCESSING STAFF BE REDUCED TO REQUIRED					4
5	APPLICATIONS PROGRAMMERS AND SUPPORT STAFF PRIOR TO JUNE					5
6	30, 1987.					6
7	IT IS ALSO THE INTENT OF THE LEGISLATURE THAT THE					7
8	DEPARTMENT OF LABOR AND THE DEPARTMENT OF ADMINISTRATION					8
9	REPORT TO THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE ON					9
10	THE PROGRESS OF THIS CONVERSION NO LATER THAN NOVEMBER					10
11	1, 1986.					11
12	ADMINISTRATIVE SERVICES					12
13	MANAGEMENT SERVICES (45 POSITIONS)	2,331,600				13
14	SPECIAL SERVICES (30 POSITIONS)	1,828,500				14
15	COMMISSIONER'S OFFICE		14,520,900	8,393,400	6,127,500	15
16	COMMISSIONER'S OFFICE (11 POSITIONS)	1,216,600				16
17	OCCUPATIONAL SAFETY AND HEALTH (34 POSITIONS)	2,514,800				17
18	FISHERMENS FUND (3 POSITIONS)	1,452,700				18
19	WORKERS' COMPENSATION (54 POSITIONS)	5,761,200				19
20	LABOR STANDARDS AND SAFETY					20
21	WAGE AND HOUR ADMINISTRATION (28 POSITIONS)	1,452,900				21
22	MECHANICAL INSPECTION (23 POSITIONS)	1,540,400				22
23	UNEMPLOYMENT INSURANCE INVESTIGATION (11 POSITIONS)	582,300				23

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	* * * * *		* * * * *			3
4	* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		* * * * *			4
5	* * * * *		* * * * *			5
6	PUBLIC PROTECTION					6
7	MEASUREMENT STANDARDS (50 POSITIONS)		2,268,900	2,068,400	200,500	7
8	BANKING SECURITIES & CORPORATIONS		1,371,200	1,256,900	114,300	8
9	FINANCIAL INSTITUTIONS (17 POSITIONS)	1,050,800				9
10	CORPORATIONS (7 POSITIONS)	270,800				10
11	DATA AND WORD PROCESSING	49,600				11
12	INSURANCE (19 POSITIONS)		1,034,300	637,200	397,100	12
13	OCCUPATIONAL LICENSING		1,963,400	1,233,800	729,600	13
14	ADMINISTRATION (21 POSITIONS)	1,150,000				14
15	LICENSING BOARDS	133,400				15
16	INVESTIGATIONS (9 POSITIONS)	680,000				16
17	COMMISSIONER & ADMINISTRATIVE SERVICES		1,577,200	1,577,200		17
18	COMMISSIONER & ADMINISTRATIVE SERVICES (23 POSITIONS)	1,325,500				18
19	DATA AND WORD PROCESSING (3 POSITIONS)	251,700				19
20	ALASKA PUBLIC UTILITIES COMMISSION (46 POSITIONS)		3,781,000	2,785,700	995,300	20
21	REAL ESTATE COMMISSION (8 POSITIONS)		559,200	149,000	410,200	21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE REAL ESTATE					22
23	COMMISSION EFFECT THE NECESSARY FEE STRUCTURE CHANGES TO					23
24	ELIMINATE GENERAL FUNDS IN THE FY88 BUDGET.					24
25	OIL AND GAS CONSERVATION COMMISSION		1,881,100	1,781,100	100,000	25

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	OPERATIONS (24 POSITIONS)	1,776,600			
5	DATA AND WORD PROCESSING (1 POSITION)	104,500			
6	DEVELOPMENT				
7	ALASKA POWER AUTHORITY		9,678,900	1,429,700	8,249,200
8	ADMINISTRATION (19 POSITIONS)	1,479,700			
9	PLANT OPERATION & MAINTENANCE (4 POSITIONS)	4,442,300			
10	PROJECT POSITIONS/ASSOCIATED COSTS (50 POSITIONS)	3,756,900			
11	POWER COST EQUALIZATION (1 POSITION)		17,637,200	17,637,200	
12	ECONOMIC DEVELOPMENT ADVOCATES		2,622,900	2,449,100	173,800
13	SMALL BUSINESS DEVELOPMENT (3 POSITIONS)	376,000			
14	MINERALS DEVELOPMENT (4 POSITIONS)	344,900			
15	COMMERCIAL FISHERIES DEVELOPMENT (5 POSITIONS)	362,300			
16	INTERNATIONAL TRADE (4 POSITIONS)	756,100			
17	FOREST PRODUCTS (3 POSITIONS)	211,000			
18	RESEARCH, ANALYSIS AND SUPPORT (9 POSITIONS)	565,900			
19	DATA AND WORD PROCESSING	6,700			
20	INVESTMENTS		1,362,300		1,362,300
21	OPERATIONS (26 POSITIONS)	1,360,400			
22	DATA AND WORD PROCESSING	1,900			
23	ACCOUNTING AND COLLECTIONS		1,842,400		1,842,400
24	OPERATIONS (31 POSITIONS)	1,691,200			
25	DATA AND WORD PROCESSING (1 POSITION)	151,200			

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1	
2		APPROPRIATION	APPROPRIATION FUND SOURCES		2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 FISHERIES ENHANCEMENT TAX RECEIPTS		2,947,600	2,947,600		4
5 TOURISM (22 POSITIONS)		7,162,900	6,937,900	225,000	5
6 IT IS THE INTENT OF THE LEGISLATURE THAT ADVERTISING AND					6
7 PUBLIC RELATIONS CONTRACTS AWARDED BY THE DIVISION BE					7
8 MADE TO ALASKAN FIRMS. THIS INCLUDES CONTRACTS COVERING					8
9 THE CREATION AND PRODUCTION OF PRINTED MATERIALS, SUCH					9
10 AS TYPE SETTING, PHOTOGRAPHY AND PRINTING, CREATION OF					10
11 ADVERTISING MATERIALS, SUCH AS MAGAZINE ADVERTISEMENTS					11
12 AND TELEVISION COMMERCIALS, AS WELL AS THE MEDIA SPACE					12
13 AND TIME FOR THE APPEARANCE OF THESE ADVERTISEMENTS.					13
14 ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY (18 POSITIONS)		1,714,400		1,714,400	14
15 ALASKA SEAFOOD MARKETING INSTITUTE (7 POSITIONS)		3,000,000	2,000,000	1,000,000	15
16 IT IS THE INTENT OF THE LEGISLATURE THAT ADVERTISING AND					16
17 PUBLIC RELATIONS CONTRACTS AWARDED BY THE DIVISION BE					17
18 MADE TO ALASKAN FIRMS. THIS INCLUDES CONTRACTS COVERING					18
19 THE CREATION AND PRODUCTION OF PRINTED MATERIALS, SUCH					19
20 AS TYPE SETTING, PHOTOGRAPHY AND PRINTING, CREATION OF					20
21 ADVERTISING MATERIALS, SUCH AS MAGAZINE ADVERTISEMENTS					21
22 AND TELEVISION COMMERCIALS, AS WELL AS THE MEDIA SPACE					22
23 AND TIME FOR THE APPEARANCE OF THESE ADVERTISEMENTS.					23
24 THE LEGISLATURE ENCOURAGES ASMI TO MAKE EVERY EFFORT TO					24
25 INCREASE PROGRAM RECEIPTS. IN PARTICULAR, THE					25
26 LEGISLATURE SUGGESTS THAT THE ASMI BOARD SCHEDULE A VOTE					26
27 OF THE SEAFOOD INDUSTRY TO CONSIDER RAISING THE LEVEL OF					27

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)			1
2	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS 2
3			3
4 THE SEAFOOD MARKETING ASSESSMENT IN ORDER TO OFFSET			4
5 ANTICIPATED DECLINES IN AVAILABLE GENERAL FUNDS FOR FY			5
6 88.			6
7	* * * * *	* * * * *	7
8	* * * * * DEPARTMENT OF MILITARY & VETERANS AFFAIRS	* * * * *	8
9	* * * * *	* * * * *	9
10 PUBLIC PROTECTION			10
11 DISASTER PLANNING AND CONTROL		1,767,600	672,000 1,095,600 11
12 CIVIL PREPAREDNESS AND DISASTER RELIEF (16 POSITIONS)	845,900		12
13 STATE EMERGENCY MANAGEMENT PROGRAMS	40,000		13
14 FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	868,000		14
15 DATA AND WORD PROCESSING	13,700		15
16 ALASKA NATIONAL GUARD		7,128,000	3,206,200 3,921,800 16
17 OFFICE OF ADJUTANT GENERAL (27 POSITIONS)	1,346,500		17
18 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			18
19 OF MILITARY AND VETERANS AFFAIRS RESEARCH THE			19
20 POSSIBILITY OF ESTABLISHING A NATIONAL GUARD UNIT IN			20
21 DILLINGHAM AND IT IS FURTHER THE INTENT OF THE			21
22 LEGISLATURE THAT THE DEPARTMENT HOLD PUBLIC HEARINGS IN			22
23 DILLINGHAM AT A TIME WHEN A REGION WIDE EVENT IS BEING			23
24 HELD IN DILLINGHAM THAT WOULD BE ATTENDED BY PEOPLE FROM			24
25 THE COMMUNITIES IN CLOSE PROXIMITY TO DILLINGHAM.			25

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FACILITIES MAINTENANCE/ARMY (35 POSITIONS)	4,199,000			
5	AIR TRAINING SUPPORT (21 POSITIONS)	1,518,600			
6	ALASKA MILITARY ACADEMY	6,300			
7	DATA AND WORD PROCESSING	57,600			
8	ALASKA NATIONAL GUARD BENEFITS		1,564,100	1,564,100	
9	RETENTION BENEFITS	522,900			
10	RETIREMENT BENEFITS	1,041,200			
11	VETERANS' AFFAIRS		668,900	668,900	
12	VETERANS' SERVICES (2 POSITIONS)	668,900			
13	*****		*****		
14	***** DEPARTMENT OF NATURAL RESOURCES		*****		
15	*****		*****		
16	NATURAL RESOURCE MANAGEMENT				
17	MANAGEMENT AND ADMINISTRATION		8,098,000	7,876,300	221,700
18	COMMISSIONER'S OFFICE (14 POSITIONS)	1,097,400			
19	ADMINISTRATIVE SERVICES (53 POSITIONS)	2,107,000			
20	GRANTS	300,000			
21	LEGISLATIVE INTENT: THE SUM OF \$250,000 IS APPROPRIATED				
22	TO THE DEPARTMENT OF NATURAL RESOURCES AS A DIRECT GRANT				
23	TO THE NORTH SLOPE BOROUGH TO CONTINUE BOWHEAD WHALE				
24	STUDIES.				
25	LEGISLATIVE INTENT: THE SUM OF \$50,000 IS APPROPRIATED				
26	TO THE DEPARTMENT OF NATURAL RESOURCES A DIRECT GRANT TO				
27	THE ESKIMO WALRUS COMMISSION FOR THE PURPOSE OF				

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	DEVELOPING A VIABLE PLAN FOR THE MANAGEMENT OF THE				4
5	PACIFIC WALRUS.				5
6	CITIZEN'S ADVISORY COMMISSION (2 POSITIONS)	175,100			6
7	INFORMATION/RECORDS MANAGEMENT (88 POSITIONS)	3,195,700			7
8	INFORMATION/RECORDS MANAGEMENT-DATA AND WORD PROCESSING (24 POSITIONS)	1,107,500			8
9	DATA PROCESSING-DIRECT CHARGE CIP (2 POSITIONS)	115,300			9
10	LAND AND WATER MANAGEMENT		11,606,100	10,769,200	836,900 10
11	LAND/WATER PUBLIC USE (166 POSITIONS)	9,277,200			11
12	AS 46.15.010 EMPOWERS THE DEPARTMENT OF NATURAL				12
13	RESOURCES TO DETERMINE AND ADJUDICATE RIGHTS IN THE				13
14	WATERS OF THE STATE, AND IN ITS APPROPRIATION AND				14
15	DISTRIBUTION. TO ASSIST THE DEPARTMENT IN CARRYING OUT				15
16	THESE RESPONSIBILITIES, THE LEGISLATURE HAS AUTHORIZED				16
17	AND PROVIDED FUNDING FOR FOUR TEMPORARY POSITIONS TO				17
18	ASSIST THE DIVISION OF LAND AND WATER MANAGEMENT IN THE				18
19	PROCESSING OF WATER RIGHTS APPLICATIONS. THE				19
20	LEGISLATURE RECOGNIZES THE DEPARTMENT WILL NEED THESE				20
21	TEMPORARY POSITIONS FOR TWO YEARS AND REQUESTS THAT THE				21
22	DEPARTMENT INCLUDE THE FOUR POSITIONS AS THEY PREPARE				22
23	THE DEPARTMENT'S FY 88 BUDGET.				23
24	THE LEGISLATURE ALSO URGES THE DEPARTMENT TO				24
25	ACTIVELY ENFORCE AS 16.15.180 WHICH RELATES TO THE CRIME				25
26	OF WITHDRAWING WATER WITHOUT A PERMIT OR CERTIFICATE OF				26

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	APPROPRIATION.				4
5	LAND CONVEYANCES (43 POSITIONS)	2,328,900			5
6	IT IS THE INTENT OF THE LEGISLATURE THAT ALL FUTURE LAND				6
7	DISPOSAL SUBDIVISIONS, INCLUDING SMALL AGRICULTURE				7
8	DISPOSALS OF FORTY ACRES OR LESS, MEET BOROUGH ZONING				8
9	REGULATIONS AND THAT THE FULL COST OF PROVIDING ROADS,				9
10	ROAD MAINTENANCE, AND SCHOOL FACILITIES TO THESE				10
11	DISPOSAL AREAS BE INCLUDED IN THE SALES PRICE OF THE				11
12	DEPARTMENT OF NATURAL RESOURCES CAPITAL BUDGET.				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT DNR PROVIDE AN				13
14	ANNUAL SURVEY OF NEW SCHOOL FACILITIES THAT MUST BE				14
15	PROVIDED AS A RESULT OF NEW LAND DISPOSALS SO THAT THE				15
16	LEGISLATURE MAY EVALUATE THIS COST TO LOCAL AND STATE				16
17	GOVERNMENT.				17
18	FOREST MANAGEMENT (211 POSITIONS)		7,786,800	7,288,300	498,500 18
19	IT IS THE INTENT OF THE LEGISLATURE FOR THE DEPARTMENT				19
20	OF NATURAL RESOURCES TO UTILIZE THE FIRE SUPPRESSION				20
21	FUND AS DEFINED IN STATUTE FOR SUPPRESSING FIRES AND				21
22	ACTUAL NON-CAPITAL PRESUPPRESSION COSTS IN CONJUNCTION				22
23	WITH THE GENERAL FUND TO MAINTAIN A PREPAREDNESS LEVEL				23
24	IN FIRE SUPPRESSION CAPABILITY TO ACHIEVE THE LOWEST				24
25	TOTAL AVERAGE COST IN FIRE SUPPRESSION ACTIVITIES. THE				25
26	MAXIMUM ADDITIONAL AMOUNT OF PRESUPPRESSION COSTS THAT				26
27	MAY BE CHARGED TO THE FIRE SUPPRESSION FUND IS \$701,000.				27

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	EXPENDITURES OF THESE FUNDS SHOULD BE IN ACCORDANCE					4
5	WITH OMB GUIDELINES. PRIOR TO THE CONVENING OF THE					5
6	FIFTEENTH LEGISLATURE THE DEPARTMENT IS TO MAKE A REPORT					6
7	TO LEGISLATIVE BUDGET AND AUDIT ON THE USE OF THESE					7
8	FUNDS.					8
9	PETROLEUM MANAGEMENT (41 POSITIONS)		2,771,300	2,675,300	96,000	9
10	GEOLOGY, ENERGY AND MINING		12,502,700	9,221,800	3,280,900	10
11	MINERALS MANAGEMENT (37 POSITIONS)	3,562,400				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE PRIORITY					12
13	FOR THIS COMPONENT SHALL BE DEVELOPMENT OF ITS TECHNICAL					13
14	EXPERTISE REGARDING MINERAL MANAGEMENT.					14
15	ENERGY RESOURCES (25 POSITIONS)	1,802,400				15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE PRIORITY					16
17	FOR THIS COMPONENT SHALL BE DEVELOPMENT OF ITS TECHNICAL					17
18	EXPERTISE REGARDING ENERGY RESOURCES.					18
19	MINERALS/MATERIALS DEVELOPMENT (20 POSITIONS)	1,396,800				19
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE PRIORITY					20
21	FOR THIS COMPONENT SHALL BE DEVELOPMENT OF ITS TECHNICAL					21
22	EXPERTISE REGARDING MINERALS AND MATERIALS DEVELOPMENT.					22
23	LAND & PUBLIC SAFETY (41 POSITIONS)	2,946,500				23
24	THE SUM OF \$35,000 IS APPROPRIATED TO THE DEPARTMENT OF					24
25	NATURAL RESOURCES FOR THE SURVEY STUDENT INTERNSHIP					25
26	PROGRAM.					26
27	THE SUM OF \$250,000 IS APPROPRIATED TO THE DEPARTMENT OF					27

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4 NATURAL RESOURCES TO SUPPORT THE ARCHEOLOGICAL SURVEY				4
5 PROJECT.				5
6 THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT OF				6
7 NATURAL RESOURCES TO SUPPORT THE DISTRICT SURVEY PROJECT.				7
8 WATER RESOURCES (18 POSITIONS)	1,096,200			8
9 IT IS THE INTENT OF THE LEGISLATURE THAT THE PRIORITY				9
10 FOR THIS COMPONENT SHALL BE DEVELOPMENT OF ITS TECHNICAL				10
11 EXPERTISE REGARDING WATER RESOURCES.				11
12 ADMINISTRATIVE/DATA PROCESSING SUPPORT	1,222,100			12
13 SURVEY/DIRECT CHARGE CIP (7 POSITIONS)	476,300			13
14 FIREWOOD ACCESS ROADS		100,000	100,000	14
15 THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT OF				15
16 NATURAL RESOURCES FOR THE CONSTRUCTION AND MAINTENANCE				16
17 OF FIREWOOD ACCESS ROADS IN SENATE DISTRICT K.				17
18 THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT OF				18
19 NATURAL RESOURCES TO BE USED TO RETAIN SUMMERTIME				19
20 PERSONNEL TO SUSTAIN ACCESS TO TIMBER SALES ON THE PENAI				20
21 PENINSULA IN SENATE DISTRICTS D AND E-A.				21
22 PARKS AND RECREATION MANAGEMENT		7,005,800	5,262,000	1,743,800
23 HISTORIC RESOURCE MANAGEMENT (7 POSITIONS)	322,000			23
24 PARKS MANAGEMENT (137 POSITIONS)	5,252,900			24
25 THE SUM OF \$15,000 IS INCLUDED IN THE CONTRACTUAL LINE				25
26 TO ENABLE THE DIVISION TO CONTRACT WITH THE UPPER				26

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	O'MALLEY LIMITED ROAD SERVICE AREA FOR MAINTENANCE OF				
5	THE PROSPECT HEIGHTS AND UPPER O'MALLEY PARK ACCESS				
6	ROUTES TO CHUGACH STATE PARK.				
7	THE SUM OF \$15,000 IS INCLUDED IN THE CONTRACTUAL LINE				
8	TO ENABLE THE DIVISION TO CONTRACT WITH THE GLEN ALPS				
9	ROAD SERVICE AREA FOR MAINTENANCE OF THE TOILSOME HILL				
10	ROAD PARK ACCESS ROUTE TO CHUGACH STATE PARK.				
11	PARKS/DIRECT CHARGE/OVERHEAD CIP (26 POSITIONS)	1,430,900			
12	AGRICULTURAL MANAGEMENT		2,608,400	1,257,600	1,350,800
13	AGRICULTURAL MANAGEMENT (48 POSITIONS)	2,388,300			
14	THE SUM OF \$5,000 IS APPROPRIATED TO THE DIVISION OF				
15	AGRICULTURE FOR TRAVEL AND ASSOCIATED COSTS FOR THE				
16	STATE SOIL AND WATER CONSERVATION BOARD.				
17	AGRICULTURE/DIRECT CHARGE CIP (3 POSITIONS)	220,100			
18	*****		*****		
19	***** DEPARTMENT OF FISH & GAME *****				
20	*****		*****		
21	NATURAL RESOURCE MANAGEMENT				
22	COMMERCIAL FISHERIES		22,613,700	17,743,900	4,869,800
23	COMMERCIAL FISHERIES (544 POSITIONS)	17,310,600			
24	IT IS THE INTENT OF THE LEGISLATURE THAT PCN'S 11-1283,				
25	11-1361, 11-1836, AND 11-1827 BE FUNDED AND RETAINED IN				
26	KODIAK.				
27	A GRANT OF \$85,300 IS TO BE MADE TO THE ALASKA TROLLERS				

1 DEPARTMENT OF FISH & GAME (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 ASSOCIATION FOR CONTINUATION OF THE TROLL LOG BOOK	ITEMS	4
5 PROGRAM.	GENERAL FUND	5
6 \$184,600 IS APPROPRIATED FOR A TAGGING STUDY REGARDING	OTHER FUNDS	6
7 STOCK ORIGINS OF CHUM SALMON FROM THE SOUTH UNIMAK AND		7
8 SHUMIGAN ISLANDS JUNE FISHERIES.		8
9 VESSELS (16 POSITIONS)	1,390,400	9
10 SPECIAL PROJECTS (108 POSITIONS)	3,628,700	10
11 CAPITAL IMPROVEMENT POSITION COSTS (3 POSITIONS)	284,000	11
12 SPORT FISHERIES	8,034,800	12
13 SPORT FISHERIES (194 POSITIONS)	7,670,700	13
14 SPECIAL PROJECTS (19 POSITIONS)	364,100	14
15 F.R.E.D.	14,708,300	15
16 F.R.E.D. (321 POSITIONS)	12,479,600	16
17 DUE TO THE CURRENT GLUT OF PINK SALMON, THE F.R.E.D.	2,228,700	17
18 DIVISION IS DIRECTED TO SWITCH ITS EMPHASIS FROM PINK		18
19 SALMON PRODUCTION TO INCREASING CAPACITY AND PRODUCTION		19
20 OF OTHER SPECIES, IN THE FOLLOWING ORDER OF PRIORITY:		20
21 CHINOOK, COHO, AND SOCKEYE SALMON.		21
22 SPECIAL PROJECTS	363,200	22
23 CAPITAL IMPROVEMENT POSITION COSTS (4 POSITIONS)	216,500	23
24 COMMERCIAL FISHERIES ENTRY COMMISSION (43 POSITIONS)	2,390,800	24
25 THE LEGISLATURE INTENDS THE ADDITIONAL PROGRAM RECEIPTS	2,220,000	25
26 AUTHORITY (\$30,000) TO SUPPORT CFEC'S DATA PROCESSING	170,800	26
27 AND RESEARCH FUNCTIONS AND CONTINUE FOR ONE YEAR THE USE		27

1 DEPARTMENT OF FISH & GAME (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 OF THE 4361 CPU AT CFEC'S LOCATION.	ITEMS	4
5 GAME	GENERAL FUND	5
6 GAME (171 POSITIONS)	OTHER FUNDS	6
7 \$30,000 IS APPROPRIATED TO GAME DIVISION FOR CONTINUED		7
8 DEVELOPMENT OF THE MATANUSKA-SUSITNA MOOSE RANGE.		8
9 SPECIAL PROJECTS (9 POSITIONS)	989,800	9
10 CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)	54,700	10
11 ADMINISTRATION AND SUPPORT	5,500,200	11
12 OFFICE OF THE COMMISSIONER (9 POSITIONS)	1,156,700	12
13 THE SUM OF \$20,000 IS APPROPRIATED TO THE DEPARTMENT FOR		13
14 THE ALASKA ZOO'S CARE OF ORPHANED AND INJURED ANIMALS.		14
15 \$240,000 IS INCLUDED IN MISC. TO PROVIDE RANGE UPGRADE.		15
16 PUBLIC COMMUNICATIONS (10 POSITIONS)	618,700	16
17 ADMINISTRATIVE SERVICES (63 POSITIONS)	3,724,800	17
18 BOARDS OF FISHERIES AND GAME (13 POSITIONS)	1,120,000	18
19 SUBSISTENCE	2,786,700	19
20 SUBSISTENCE (48 POSITIONS)	2,586,700	20
21 SPECIAL PROJECTS	200,000	21
22 HABITAT	3,752,500	22
23 HABITAT (48 POSITIONS)	2,979,100	23
24 IT IS THE INTENT OF THE LEGISLATURE TO DELETE AT LEAST		24
25 ONE HABITAT BIOLOGIST FROM THE ANCHORAGE AREA.		25
26 \$36,500 IS APPROPRIATED FOR A STUDY OF THE HABITAT USED		26
27 BY ANADROMOUS FISH IN THE UPPER LIMITS OF THE		27

1	DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MID-KUSKOKWIM RIVER AREA.					4
5	SPECIAL PROJECTS (21 POSITIONS)	773,400				5
6	* * * * *		* * * * *			6
7	* * * * * DEPARTMENT OF PUBLIC SAFETY * * * * *					7
8	* * * * *		* * * * *			8
9	NATURAL RESOURCE MANAGEMENT					9
10	FISH & WILDLIFE PROTECTION		13,637,200	13,637,200		10
11	ENFORCEMENT & INVESTIGATIVE SERVICES UNIT (148 POSITIONS)	10,113,600				11
12	DIRECTOR'S OFFICE (4 POSITIONS)	284,600				12
13	AIRCRAFT SECTION (6 POSITIONS)	818,800				13
14	MARINE ENFORCEMENT (17 POSITIONS)	2,420,200				14
15	PUBLIC PROTECTION					15
16	FIRE PREVENTION		1,719,400	1,349,300	370,100	16
17	FIRE PREVENTION OPERATIONS (17 POSITIONS)	1,296,800				17
18	FEDERAL COMMUNITY PROJECTS	10,000				18
19	FIRE SERVICE TRAINING (3 POSITIONS)	412,600				19
20	HIGHWAY SAFETY PLANNING AGENCY		1,547,700	158,500	1,389,200	20
21	HIGHWAY SAFETY PLANNING OPERATIONS (3 POSITIONS)	158,500				21
22	FEDERAL GRANTS	1,389,200				22
23	MOTOR VEHICLES		6,893,700	6,259,500	634,200	23
24	DRIVER SERVICES (32 POSITIONS)	1,272,800				24
25	VEHICLE SERVICES (10 POSITIONS)	431,700				25

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7 FIELD SERVICES (106 POSITIONS)	4,378,900	7
8 IT IS THE INTENT OF THE LEGISLATURE THAT THE MOTOR		8
9 VEHICLE FIELD OFFICES IN CORDOVA AND SITKA BE KEPT OPEN.		9
10 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		10
11 MAINTAIN THE EXISTING LEVEL OF SERVICES IN BOTH NOME AND		11
12 KOTZEBUE. SHOULD THE DEPARTMENT DECIDE ON AN ALTERNATE		12
13 FORM OF SERVICE DELIVERY, IT IS THE INTENT OF THE		13
14 LEGISLATURE THAT THE ALTERNATE FORM OF SERVICE DELIVERY		14
15 SHALL BE CERTIFIED BY THE OFFICE OF MANAGEMENT AND		15
16 BUDGET AS A COST SAVING MEASURE.		16
17 ADMINISTRATION (14 POSITIONS)	678,600	17
18 COMMERCIAL VEHICLE SAFETY (2 POSITIONS)	131,700	18
19 ADMINISTRATION OF JUSTICE		19
20 ALASKA STATE TROOPERS	35,657,500	20
21 DETACHMENTS & CRIMINAL INVESTIGATIONS BUREAU	35,210,400	21
22 (316 POSITIONS)	447,100	22
23 NARCOTICS UNIT (18 POSITIONS)	25,830,300	23
24 WESTERN STATES INFORMATION NETWORK	2,405,600	24
25 DIRECTOR'S OFFICE (11 POSITIONS)	104,200	25
26 THE AMOUNT OF \$60,000 IS ADDED TO LINE 07, GRANTS AND	779,900	26
27 CLAIMS, WITHIN THE OFFICE OF THE DIRECTOR, AS A DIRECT		27
28 GRANT TO THE MUNICIPALITY OF ANCHORAGE FOR THE TRANSFER		28
29 OF RESPONSIBILITY FOR SERVING OF DOMESTIC VIOLENCE WRITS.		29

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)				1	
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
3			GENERAL FUND	OTHER FUNDS	3
4 CENTRAL COMMUNICATIONS (24 POSITIONS)	1,254,900				4
5 COMMUNITY SERVICES (4 POSITIONS)	299,700				5
6 JUDICIAL SERVICES (50 POSITIONS)	3,581,200				6
7 PRISONER TRANSPORTATION	750,000				7
8 SEARCH AND RESCUE	169,700				8
9 BUILDING SECURITY (9 POSITIONS)	482,000				9
10 VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,636,000	6,636,000		10
11 CONTRACTS	4,895,900				11
12 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					12
13 FULLY UTILIZE THE APPROPRIATION FOR VPSD HIRE.					13
14 LIABILITY INSURANCE AND THE FEDERALLY ACCEPTED INDIRECT					14
15 RATE SHALL BE PROVIDED FOR IN THE NEGOTIATED CONTRACTS.					15
16 THE CONTRACTORS ARE PERMITTED TO SEEK A CONTRACT					16
17 AMENDMENT UPON A SHOWING THAT LIABILITY INSURANCE COST					17
18 EXCEED THE AMOUNT ALLOWED FOR IN THE NEGOTIATED CONTRACT.					18
19 SUPPORT (12 POSITIONS)	1,481,700				19
20 ADMINISTRATOR (3 POSITIONS)	258,400				20
21 ALASKA POLICE STANDARDS COUNCIL (2 POSITIONS)		310,900	310,900		21
22 VIOLENT CRIMES COMPENSATION BOARD (3 POSITIONS)		963,100	680,100	283,000	22
23 DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)		5,091,100	4,616,100	475,000	23
24 ADMINISTRATION		10,215,200	9,669,400	545,800	24
25 CONTRACT JAILS (2 POSITIONS)	2,877,800				25

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	COMMISSIONER'S OFFICE (6 POSITIONS)	644,900				4
5	THE SUM OF \$75,000 IS APPROPRIATED TO THE DEPARTMENT OF					5
6	PUBLIC SAFETY FOR PUBLIC SAFETY CLASSES AT TANANA VALLEY					6
7	COMMUNITY COLLEGE IN THE AREA OF LAW ENFORCEMENT, FIRE					7
8	SCIENCE, CORRECTIONS, PROBATION AND PAROLE WITH TRAINING					8
9	GEARED TO POLICE OFFICERS, STATE TROOPERS, VILLAGE					9
10	PUBLIC SAFETY OFFICERS, VOLUNTEER FIREMAN AND PARALEGAL					10
11	PERSONNEL.					11
12	TRAINING ACADEMY (13 POSITIONS)	1,636,900				12
13	ADMINISTRATIVE SERVICES (40 POSITIONS)	1,921,000				13
14	CIVIL AIR PATROL	430,400				14
15	IT IS THE LEGISLATURE'S INTENT THAT \$60,000 OF FISCAL					15
16	YEAR 87 CONTRACTUAL FUNDS MAY BE USED TO PAY DEBT					16
17	OBLIGATIONS INCURRED IN FISCAL YEAR 86.					17
18	LABORATORY SERVICES (16 POSITIONS)	1,029,000				18
19	DATA AND WORD PROCESSING (15 POSITIONS)	1,675,200				19
20	* * * * *		* * * * *			20
21	* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *					21
22	* * * * *		* * * * *			22
23	STATEWIDE PROGRAMS		15,753,600	8,748,500	7,005,100	23
24	STATEWIDE PROGRAMS					24
25	COMMISSIONER'S OFFICE (8 POSITIONS)	575,800				25
26	THE DEPARTMENT SHALL REVIEW THE CURRENT ADMINISTRATIVE					26
27	POLICY WHICH AUTOMATICALLY ASSIGNS TO THE DEPARTMENT OF					27

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NATURAL RESOURCES RESPONSIBILITY FOR IDENTIFIED				4
5	ARCHAEOLOGICAL SITES IMPACTED BY STATE PUBLIC WORKS				5
6	PROJECTS. IN REVIEWING THIS POLICY, THE DEPARTMENT				6
7	SHALL ANALYZE THE COST-EFFECTIVENESS OF ENTERING INTO				7
8	REIMBURSABLE SERVICES AGREEMENTS WITH THE DEPARTMENT OF				8
9	NATURAL RESOURCES VERSUS THE AWARD OF CONTRACTS THROUGH				9
10	COMPETITIVE BID. THE DEPARTMENT SHALL REPORT ITS				10
11	FINDINGS TO THE LEGISLATURE BY THE TENTH DAY OF THE				11
12	FIRST SESSION OF THE FIFTEENTH LEGISLATURE.				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				13
14	INITIATE THE PROCESS OF INCLUDING THE COMMUNITIES OF				14
15	HOOPER BAY, SCAMMON BAY, CHEVAK, ALAKUNUK, KOTLIK,				15
16	EMMONAK AND SHELDON'S POINT INTO THE NORTHERN REGION				16
17	ADMINISTRATION, PLANNING, DESIGN AND CONSTRUCTION AND				17
18	WESTERN DISTRICT MAINTENANCE AND OPERATIONS.				18
19	STATEWIDE DEPUTY COMMISSIONER (5 POSITIONS)	242,700			19
20	EQUAL EMPLOYMENT & CIVIL RIGHTS (12 POSITIONS)	704,100			20
21	STATEWIDE INTERNAL REVIEW (14 POSITIONS)	842,500			21
22	STATEWIDE MANAGEMENT & FINANCE				22
23	MANAGEMENT AND FINANCE (42 POSITIONS)	2,124,600			23
24	STATE EQUIPMENT FLEET (7 POSITIONS)	441,000			24
25	STATEWIDE INFORMATION SYSTEMS (31 POSITIONS)	2,167,800			25

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7		7
8		8
9		9
10		10
11		11
12		12
13		13
14		14
15		15
16		16
17		17
18		18
19		19
20		20
21		21
22		22
23		23
24		24
25		25
STATEWIDE PLANS, PROGRAMS & BUDGET (32 POSITIONS)	1,846,200	
STATEWIDE AVIATION PLANNING (4 POSITIONS)	250,500	
STATEWIDE RESEARCH (12 POSITIONS)	774,900	
STATEWIDE ENGINEERING AND OPERATIONS STANDARDS		
ENGINEERING AND OPERATIONS STANDARDS (33 POSITIONS)	2,286,000	
CIP PROGRAM (52 POSITIONS)	3,497,500	
CENTRAL REGION PROGRAMS		70,153,300
CENTRAL REGION PROGRAMS		35,952,400
ADMINISTRATIVE SERVICES (36 POSITIONS)	1,710,100	34,200,900
STATE EQUIPMENT FLEET (58 POSITIONS)	6,132,100	
AIRPORT LEASING (6 POSITIONS)	271,200	
CENTRAL REGION PLANNING (22 POSITIONS)	1,113,600	
CENTRAL REGION DESIGN AND CONSTRUCTION		
ENGINEERING MANAGEMENT (75 POSITIONS)	5,153,800	
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		
SHALL UNDERTAKE THE NECESSARY FIELD INVESTIGATIONS		
REQUIRED TO IDENTIFY AND DESIGN A LONG TERM SOLUTION FOR		
DRAINAGE AND BANK STABILIZATION OF THE CLARKS POINT		
ROAD. FURTHER, THE DEPARTMENT SHOULD REPORT BACK TO THE		
LEGISLATURE WITH RECOMMENDATIONS ON THE DESIGN AND		
IMPLEMENTATION OF THE NECESSARY REPAIR WORK ON THIS ROAD.		
CIP PROGRAM (525 POSITIONS)	23,139,000	

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7 CENTRAL REGION MAINTENANCE AND OPERATIONS		7
8 HIGHWAYS AND AVIATION (201 POSITIONS)	26,956,500	8
9 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		9
10 OF TRANSPORTATION & PUBLIC FACILITIES MAINTAIN THE		10
11 ACCESS ROAD FOR THE BUSKIN RIVER STATE PARK IN KODIAK.		11
12 ANCHORAGE TRAFFIC SIGNAL MANAGEMENT	1,126,000	12
13 FACILITIES (26 POSITIONS)	3,395,700	13
14 ADMINISTRATION (20 POSITIONS)	1,155,300	14
15 ANCHORAGE INTERNATIONAL AIRPORT	19,115,000	15
16 FIELD MAINTENANCE (50 POSITIONS)	3,090,000	16
17 BUILDING MAINTENANCE (47 POSITIONS)	3,647,800	17
18 SECURITY (72 POSITIONS)	4,063,000	18
19 CUSTODIAL (71 POSITIONS)	3,272,200	19
20 EQUIPMENT MAINTENANCE (15 POSITIONS)	1,319,500	20
21 ADMINISTRATION (22 POSITIONS)	3,661,700	21
22 DATA AND WORD PROCESSING	60,800	22
23 NORTHERN REGION PROGRAMS	77,435,300	23
24 NORTHERN REGION PROGRAMS	42,553,900	24
25 INTERIOR DISTRICT ADMINISTRATIVE SERVICES	34,881,400	25
26 (34 POSITIONS)		26
27 WESTERN DISTRICT ADMINISTRATIVE SERVICES	1,672,800	27
28 (6 POSITIONS)	337,000	28
29 SOUTH CENTRAL DISTRICT ADMINISTRATIVE SERVICES	345,600	29
30 (8 POSITIONS)		30

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DATA AND WORD PROCESSING	38,500				4
5	INTERIOR DISTRICT STATE EQUIPMENT FLEET (55 POSITIONS)	7,008,600				5
6	WESTERN DISTRICT STATE EQUIPMENT FLEET (8 POSITIONS)	935,200				6
7	SOUTHCENTRAL DISTRICT STATE EQUIPMENT FLEET (22 POSITIONS)	2,328,300				7
8	NORTHERN REGION PLANNING (17 POSITIONS)	975,600				8
9	NORTHERN REGION DESIGN AND CONSTRUCTION					9
10	ENGINEERING MANAGEMENT (39 POSITIONS)	2,967,900				10
11	CIP PROGRAM (483 POSITIONS)	21,133,400				11
12	INTERIOR DISTRICT MAINTENANCE AND OPERATIONS					12
13	HIGHWAYS AND AVIATION (189 POSITIONS)	21,060,500				13
14	IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED IN THE					14
15	CONTRACTUAL LINE INCREMENT IS THE SUM OF \$319,900 TO					15
16	CONTINUE YEAR-ROUND MAINTENANCE OF THE STEESE HIGHWAY,					16
17	WHICH SERVES OVER 300 PEOPLE IN THE AREA; PROVIDING					17
18	ACCESS FOR REASONS OF HEALTH & SAFETY.					18
19	IT IS THE LEGISLATURE'S INTENT THAT THE DEPARTMENT OF					19
20	TRANSPORTATION AND PUBLIC FACILITIES, INTERIOR DISTRICT					20
21	MAINTENANCE AND OPERATION/HIGHWAYS, MAKE EVERY EFFORT TO					21
22	MAINTAIN 52.5 LANE MILES OF THE FOLLOWING DISTRICT ROADS					22
23	WITHIN THE AMOUNT APPROPRIATED: MURPHY DOME (14.0					23
24	MILES); SILVER FOX MINE ACCESS (3.5 MILES); NOME CREEK					24
25	ROAD (5.9 MILES); JAN LAKE ACCESS (1.0); EAGLE RIVER					25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ROAD (7.5 MILES); SOURDOUGH CREEK/FAITH CREEK (17.0						4
5	MILES); DAWSON ROAD EXTENSION (1.6 MILES); AND MISSION						5
6	ROAD (2.0 MILES).						6
7	FACILITIES (26 POSITIONS)	4,482,200					7
8	ADMINISTRATION (13 POSITIONS)	763,200					8
9	WESTERN DISTRICT MAINTENANCE AND OPERATIONS						9
10	HIGHWAYS AND AVIATION (34 POSITIONS)	3,893,600					10
11	FACILITIES (5 POSITIONS)	661,000					11
12	ADMINISTRATION (2 POSITIONS)	159,500					12
13	SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATION						13
14	HIGHWAYS AND AVIATION (60 POSITIONS)	6,413,100					14
15	FACILITIES (16 POSITIONS)	1,930,200					15
16	ADMINISTRATION (6 POSITIONS)	329,100					16
17	FAIRBANKS INTERNATIONAL AIRPORT			7,895,200		7,895,200	17
18	FIELD MAINTENANCE (17 POSITIONS)	1,694,100					18
19	BUILDING MAINTENANCE (8 POSITIONS)	1,432,300					19
20	SECURITY (43 POSITIONS)	2,717,900					20
21	CUSTODIAL (13 POSITIONS)	683,100					21
22	ADMINISTRATION (12 POSITIONS)	1,367,800					22
23	SOUTHEAST REGION PROGRAMS			26,038,700	14,717,400	11,321,300	23
24	SOUTHEAST REGION PROGRAMS						24
25	ADMINISTRATIVE SERVICES (22 POSITIONS)	1,039,800					25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	STATE EQUIPMENT FLEET (20 POSITIONS)	2,015,400				4
5	SOUTHEAST REGION PLANNING (5 POSITIONS)	376,800				5
6	SOUTHEAST REGION DESIGN AND CONSTRUCTION					6
7	ENGINEERING MANAGEMENT (16 POSITIONS)	1,322,400				7
8	CIP PROGRAM (169 POSITIONS)	8,671,200				8
9	SOUTHEAST REGION MAINTENANCE AND OPERATIONS					9
10	HIGHWAYS AND AVIATION (61 POSITIONS)	7,611,800				10
11	FACILITIES (34 POSITIONS)	4,608,700				11
12	ADMINISTRATION (6 POSITIONS)	392,600				12
13	MARINE PROGRAMS		62,319,900	58,327,800	3,992,100	13
14	MARINE PROGRAMS					14
15	ADMINISTRATION (47 POSITIONS)	2,226,700				15
16	MARINE FACILITIES ENGINEERING					16
17	MANAGEMENT (5 POSITIONS)	433,000				17
18	CIP PROGRAM (21 POSITIONS)	1,341,500				18
19	MARINE MARKETING AND SERVICES					19
20	MARKETING MANAGEMENT (20 POSITIONS)	1,363,200				20
21	SOUTHEAST SHORE FACILITIES (39 POSITIONS)	2,712,900				21
22	SOUTHWEST SHORE FACILITIES (9 POSITIONS)	678,200				22
23	MARINE OPERATIONS					23
24	MANAGEMENT (13 POSITIONS)	1,047,800				24
25	SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS)	43,274,200				25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	SOUTHWEST VESSEL OPERATIONS AND OVERHAUL (98 POSITIONS)		9,242,400				4
5		* * * * *		* * * * *			5
6		* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION		* * * * *			6
7		* * * * *		* * * * *			7
8	NATURAL RESOURCE MANAGEMENT						8
9	ADMINISTRATION			1,454,200	1,408,700	45,500	9
10	OFFICE OF THE COMMISSIONER (6 POSITIONS)		418,700				10
11	PUBLIC INFORMATION (2 POSITIONS)		98,700				11
12	ADMINISTRATIVE SERVICES (13 POSITIONS)		623,000				12
13	DATA AND WORD PROCESSING (3 POSITIONS)		313,800				13
14	FACILITY CONSTRUCTION AND OPERATIONS			2,000,100	746,600	1,253,500	14
15	FACILITY CONSTRUCTION AND OPERATIONS (10 POSITIONS)		1,174,200				15
16	FY87 INTENT: THE SUM OF \$171,400 IS APPROPRIATED TO THE						16
17	DEPARTMENT OF ENVIRONMENTAL CONSERVATION, FACILITY						17
18	CONSTRUCTION AND OPERATION, TO BE AWARDED AS A GRANT TO						18
19	THE TANANA CHIEFS CONFERENCE TO PROVIDE CONTINUED						19
20	SUPPORT OF THE REMOTE MAINTENANCE PROGRAM.						20
21	FY87 INTENT: THE SUM OF \$83,300 IS APPROPRIATED TO THE						21
22	DEPARTMENT OF ENVIRONMENTAL CONSERVATION, FACILITY						22
23	CONSTRUCTION AND OPERATION, TO BE AWARDED AS A GRANT TO						23
24	THE YUKON-KUSKOKWIM REGIONAL HEALTH CORPORATION TO						24
25	PROVIDE CONTINUED SUPPORT OF THE REMOTE MAINTENANCE						25
26	PROGRAM.						26

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)			1
2		APPROPRIATION	2
3	ALLOCATIONS	ITEMS	3
4		GENERAL FUND	4
5		OTHER FUNDS	5
6			6
7			7
8			8
9	825,900		9
10	ENVIRONMENTAL QUALITY	9,638,800	10
11	ENVIRONMENTAL QUALITY DIRECTOR (6 POSITIONS)	425,100	11
12	SOUTHEAST REGION (19 POSITIONS)	1,009,100	12
13	SOUTHCENTRAL REGION (48 POSITIONS)	2,372,200	13
14	NORTHERN REGION (33 POSITIONS)	1,951,200	14
15	MONITORING & LABORATORY SUPPORT (18 POSITIONS)	962,100	15
16	AIR AND SOLID WASTE (16 POSITIONS)	1,686,900	16
17	WATER QUALITY MANAGEMENT (15 POSITIONS)	1,232,200	17
18	PUBLIC PROTECTION		18
19	ENVIRONMENTAL HEALTH	3,495,100	19
20	ENVIRONMENTAL HEALTH DIRECTOR (5 POSITIONS)	321,900	20
21	ANIMAL HEALTH AND DAIRY INDUSTRY (1 POSITION)	78,500	21
22	MEAT AND POULTRY INSPECTION (12 POSITIONS)	646,200	22
23	SEAFOOD INDUSTRY (21 POSITIONS)	1,109,800	23
24	SANITATION (18 POSITIONS)	971,800	24
25	PALMER LABORATORY (8 POSITIONS)	366,900	25
26	THE DEPARTMENT IS DIRECTED TO PURSUE CONTRACTING WITH		26
27	PRIVATE LABORATORIES, PARTICULARLY IN SOUTHEAST ALASKA,		27

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)			1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4 FOR PARALYTIC SHELLFISH POISON TESTING.			4
5 * * * * *		* * * * *	5
6 * * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		* * * * *	6
7 * * * * *		* * * * *	7
8 SOCIAL SERVICES			8
9 SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF		3,430,200	3,430,200
10 HOMEOWNERS' PROPERTY TAX EXEMPTION	3,184,400		10
11 RENTERS' EQUIVALENCY REBATE	245,800		11
12 CHILD ASSISTANCE		12,421,700	12,421,700
13 CHILD CARE (6 POSITIONS)	9,687,300		13
14 IT IS THE INTENT OF THE LEGISLATURE THAT THE PRIORITY			14
15 FOR FUNDING IN THIS COMPONENT SHALL BE THE SUBSIDY PAID			15
16 TO PARENTS FOR DAY CARE ASSISTANCE. IT IS ALSO THE			16
17 INTENT OF THE LEGISLATURE THAT THE PERCENT ALLOWED FOR			17
18 ADMINISTRATIVE COSTS BE DECREASED. IN RESPONSE, THE			18
19 DEPARTMENT IS DIRECTED TO REVIEW THE ADMINISTRATIVE			19
20 REGULATIONS TO DETERMINE IF CHANGES ARE NECESSARY. AT			20
21 NO TIME, HOWEVER, SHALL A REGULATION CHANGE DIMINISH THE			21
22 QUALITY OF CARE.			22
23 HEAD START GRANTS (1 POSITION)	2,734,400		23
24 JOB TRAINING PARTNERSHIP ACT		14,123,300	673,900 13,449,400
25 TRAINING/ENERGY FIELD OFFICES (18 POSITIONS)	3,799,800		25

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		1
2	APPROPRIATION	APPROPRIATION FUND SOURCES
3	ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	ITEMS	
4 YOUTH PROGRAMS	2,724,400	4
5 GOVERNOR'S TRAINING PROGRAM (13 POSITIONS)	6,930,200	5
6 DISLOCATED WORKERS	668,900	6
7 DEVELOPMENT		7
8 COMMUNITY ASSISTANCE GRANTS	5,405,000	2,605,000 2,800,000 8
9 AGRICULTURAL LAND EXEMPTION	135,000	9
10 NATIONAL FOREST RECEIPTS	2,800,000	10
11 RURAL DEVELOPMENT GRANTS	1,900,000	11
12 ORGANIZATIONAL GRANTS	50,000	12
13 DESIGNATED GRANTS	520,000	13
14 THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT		14
15 FOR PAYMENT AS A NAMED-RECIPIENT GRANT TO ALASKA SPECIAL		15
16 OLYMPICS TO SUPPORT ITS ACTIVITIES.		16
17 THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT AS		17
18 A DIRECT GRANT TO THE FAIRBANKS NATIVE ASSOCIATION FOR		18
19 THE OPERATION OF THE SMALL BUSINESS ASSISTANCE CENTER		19
20 AND ECONOMIC DEVELOPMENT ASSISTANCE.		20
21 THE SUM OF \$252,000 IS APPROPRIATED TO THE DEPARTMENT AS		21
22 A DIRECT GRANT TO THE BERING SEA FISHERMENS ASSOCIATION		22
23 FOR A FISHERIES EXTENSION PROGRAM.		23
24 THE SUM OF \$20,000 IS APPROPRIATED TO THE DEPARTMENT AS		24
25 A DIRECT GRANT TO THE BRISTOL BAY NATIVE ASSOCIATION FOR		25
26 A RESOURCE MANAGEMENT PROGRAM.		26
27 THE SUM OF \$48,000 IS APPROPRIATED TO THE DEPARTMENT AS		27

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1	
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	2 3
3					3
4 A DIRECT GRANT TO SEACAP FOR ADMINISTRATIVE SUPPORT.					4
5 LOCAL GOVERNMENT ASSISTANCE			5,598,800	3,798,900	1,799,900 5
6 TRAINING AND DEVELOPMENT (41 POSITIONS)	2,333,600				6
7 STATE ASSESSOR (6 POSITIONS)	311,800				7
8 LOCAL BOUNDARY COMMISSION (2 POSITIONS)	124,100				8
9 GRANTS ADMINISTRATION (11 POSITIONS)	575,600				9
10 STATEWIDE ASSISTANCE (11 POSITIONS)	2,253,700				10
11 ENERGY PROGRAMS			1,790,200	737,800	1,052,400 11
12 ENERGY CONSERVATION (11 POSITIONS)	1,258,400				12
13 WEATHERIZATION CIP (6 POSITIONS)	404,700				13
14 INSTITUTIONAL BUILDING CONSERVATION CIP (2 POSITIONS)	127,100				14
15 RURAL DEVELOPMENT			844,700	844,700	15
16 ANCSA PLAN OF SURVEY (7 POSITIONS)	611,900				16
17 MUNICIPAL LANDS TRUSTEE (4 POSITIONS)	232,800				17
18 BLOCK GRANTS CIP (1 POSITION)			77,500		77,500 18
19 ADMINISTRATION & SUPPORT			2,129,300	2,008,600	120,700 19
20 OFFICE OF THE COMMISSIONER (4 POSITIONS)	1,006,700				20
21 IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF					21
22 \$190,000 BE APPROPRIATED TO THE DEPARTMENT AS A DIRECT					22
23 GRANT TO THE CITY OF KENAI FOR THE DEVELOPMENT OF AN					23
24 INDEPENDENT LIVING PROGRAM.					24
25 ADMINISTRATIVE SERVICES (26 POSITIONS)	1,122,600				25
26 DATA AND WORD PROCESSING (1 POSITION)			234,500	234,500	26

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	HOUSING ASSISTANCE		2,959,600	96,300	2,863,300
5	HOUSING LOAN ADMINISTRATION (20 POSITIONS)	2,863,300			
6	HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS)	96,300			
7	MUNICIPAL REVENUE SHARING		125,875,100	125,875,100	
8	STATE REVENUE SHARING	52,699,000			
9	MUNICIPAL ASSISTANCE	73,176,100			
10	* * * * *		* * * * *		
11	* * * * * DEPARTMENT OF CORRECTJONS		* * * * *		
12	* * * * *		* * * * *		
13	ADMINISTRATION AND SUPPORT		19,844,600	18,505,100	1,339,500
14	COMMISSIONER'S OFFICE (8 POSITIONS)	641,500			
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE PATIENTS AT				
16	ALASKA PSYCHIATRIC INSTITUTE (API) IN THE NOT GUILTY BY				
17	REASON OF INSANITY (NGI) UNIT BE GIVEN FIRST PRIORITY				
18	FOR SPACE AT THE SPRING CREEK CORRECTIONAL CENTER PHASE				
19	I AT SENARD. THE LEGISLATURE RECOGNIZES THE PRIME				
20	IMPORTANCE OF MOVING THE NGI PATIENTS TO A MORE SECURE				
21	SETTING AND ALLOWING API TO RETURN TO ITS ROLE AS AN				
22	ACUTE-CARE FACILITY FOR VOLUNTARY AND INVOLUNTARY				
23	MENTALLY ILL PATIENTS.				
24	THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES IS DIRECTED				
25	TO IDENTIFY TREATMENT RESOURCES TO BE TRANSFERRED TO THE				
26	SPRING CREEK CORRECTIONAL CENTER ALONG WITH THE PATIENTS.				
27	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				

1	DEPARTMENT OF CORRECTIONS (CONT.)				1	
2						
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
4	OF CORRECTIONS NOT ENTER INTO AGREEMENT WITH THE CITY OF					3
5	SEWARD TO BUILD PHASE II OF THE SPRING CREEK					4
6	CORRECTIONAL CENTER UNTIL THE EFFECT OF HB 104 AND					5
7	DECLINING STATE REVENUES CAN BE ASSESSED.					6
8	DUE TO THE STATE'S REVENUE PICTURE, IT IS IMPORTANT THAT					7
9	THE DEPARTMENT OPTIMIZE THIS BUDGET WHILE AT THE SAME					8
10	TIME CARRY OUT ITS RESPONSIBILITIES TO ITS INMATES AND					9
11	EMPLOYEES. BEFORE THE DEPARTMENT MAKES ANY CHANGES IN					10
12	THE SHIFT HOURS OF ITS CORRECTIONAL OFFICERS, IT SHALL					11
13	MEET WITH REPRESENTATIVES OF THE CORRECTIONAL OFFICERS					12
14	TO DISCUSS AND ANALYZE THE IMPACT OF ANY SHIFT CHANGES.					13
15	BY THE TENTH DAY OF THE FIFTEENTH LEGISLATURE, THE					14
16	DEPARTMENT SHALL PROVIDE A REPORT TO THE LEGISLATURE					15
17	WHICH INCLUDE 1986 STATISTICS ON THE FOLLOWING:					16
18	1. THE NUMBER OF INMATES WHO HAVE WALKED AWAY FROM					17
19	HALFWAY HOUSES,					18
20	2. THE NUMBER OF HALFWAY HOUSE INMATES WHO HAVE					19
21	BEEN RETURNED TO AN INSTITUTION AND THE REASON FOR THE					20
22	RETURN,					21
23	3. THE NUMBER OF INMATES WHICH HAVE BEEN RELEASED					22
24	UNDER THE EARLY RELEASE PROGRAM AND THE NUMBER WHICH					23
25	HAVE FAILED TO MAKE IT ON THE PROGRAM,					24
26	4. HOW MANY ESCAPE FLYERS HAVE BEEN ISSUED ON					25
27	INMATES HOUSED IN AN INSTITUTION OR HALFWAY HOUSE. LIST					26

1 DEPARTMENT OF CORRECTIONS (CONT.)		1
2	APPROPRIATION	2
3	ALLOCATIONS	3
4 THESE BY INSTITUTION AND HALFWAY HOUSE.	ITEMS	4
5 WITH THE LEGISLATURE'S APPROVAL OF CH 11 SLA 86, IT IS	GENERAL FUND	5
6 ANTICIPATED THAT THE DEPARTMENT WILL REALIZE A DECREASE	OTHER FUNDS	6
7 IN THE NUMBER OF BEDS NEEDED TO ADEQUATELY HOUSE INMATES		7
8 DURING FY87. IN ADDITION, IN AN EFFORT TO ASSIST THE		8
9 DEPARTMENT IN MEETING ITS POPULATION DEMANDS, THE		9
10 LEGISLATURE HAS ADDED FUNDS TO SUPPORT ADDITIONAL		10
11 COMMUNITY BEDS. HOWEVER, THE LEGISLATURE DID NOT		11
12 INCLUDE FUNDS TO HOUSE INMATES IN NON-FEDERAL FACILITIES		12
13 OUTSIDE OF ALASKA. IF THE DEPARTMENT FINDS THAT IT IS		13
14 UNABLE TO MEET ITS POPULATION DEMANDS BY UTILIZING		14
15 ALASKA STATE AND FEDERAL FACILITIES DURING FY87, IT IS		15
16 DIRECTED TO REQUEST ADDITIONAL DOLLARS TO SUPPORT A		16
17 CONTRACT WITH ANOTHER STATE'S FACILITY DURING FY87.		17
18 PAROLE BOARD (3 POSITIONS)	352,000	18
19 FACILITY-CAPITAL IMPROVEMENT UNIT (6 POSITIONS)	392,200	19
20 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		20
21 CONSIDER CHANGING THE DIVISION OF FACILITIES MANAGEMENT		21
22 TO A SECTION WITHIN THE DIVISION OF ADMINISTRATIVE		22
23 SERVICES DUE TO ITS SMALL SIZE AND DECREASING		23
24 CONSTRUCTION ACTIVITY.		24
25 ADMINISTRATIVE SERVICES (37 POSITIONS)	1,794,600	25

1	DEPARTMENT OF CORRECTIONS (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	STATEWIDE PROGRAMS (15 POSITIONS)	7,742,200			4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				5
6	OF CORRECTIONS ADMINISTER THE EDUCATION CONTRACT				6
7	DIRECTLY AND NOT TRANSFER THE FUNDING TO THE DEPARTMENT				7
8	OF EDUCATION.				8
9	DURING FY 87, THE DEPARTMENT SHALL ESTABLISH A CENTER				9
10	UTILIZING THE THIRD AVENUE CORRECTIONAL CENTER IN				10
11	ANCHORAGE. THIS PROGRAM SHALL FOCUS ON PROVIDING AN				11
12	ALTERNATIVE TO HOUSING MISDEMEANANTS, ESPECIALLY THOSE				12
13	CONVICTED OF DRIVING WHILE INTOXICATED AND THOSE DRIVING				13
14	WITH A SUSPENDED LICENSE.				14
15	THE SUM OF \$459,000 IS APPROPRIATED TO THE DEPARTMENT				15
16	FOR A COMMUNITY RESIDENTIAL CENTER IN BETHEL.				16
17	CORRECTIONAL INDUSTRIES ADMINISTRATION (11 POSITIONS)	571,600			17
18	CORRECTIONAL INDUSTRIES PRODUCT COST	871,600			18
19	THE DEPARTMENT OF CORRECTIONS SHALL RESTRUCTURE THE				19
20	CORRECTIONAL INDUSTRIES PROGRAM TO BE SELF SUPPORTING,				20
21	INCLUDING ADMINISTRATIVE COSTS, BEGINNING IN FY88.				21
22	TRAINING UNIT (8 POSITIONS)	677,700			22
23	OUT-OF-STATE CONTRACTUAL	2,832,300			23
24	MAJOR MEDICAL (5 POSITIONS)	3,596,900			24
25	THE DEPARTMENT OF CORRECTIONS IS INSTRUCTED TO REQUEST				25
26	BIDS FOR PROVIDING MEDICAL CARE AT ALL OF THE				26

1	DEPARTMENT OF CORRECTIONS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CORRECTIONAL CENTERS. IF CONTRACT SERVICE IS LESS				
5	EXPENSIVE THAN THE USE OF STATE EMPLOYEES, THE				
6	DEPARTMENT SHALL USE CONTRACT MEDICAL CARE.				
7	DATA AND WORD PROCESSING (3 POSITIONS)	372,000			
8	NORTHERN DIRECTOR'S OFFICE (2 POSITIONS)		186,800	186,800	
9	FAIRBANKS CORRECTIONAL CENTER (97 POSITIONS)		7,061,900	7,061,900	
10	ANVIL MOUNTAIN CORRECTIONAL CENTER (35 POSITIONS)		3,010,400	3,010,400	
11	YUKON-KUSKOKWIM CORRECTIONAL CENTER (38 POSITIONS)		3,273,300	3,273,300	
12	NORTHERN REGION PROBATION (29 POSITIONS)		1,760,100	1,760,100	
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
14	FUND THE PROBATION OFFICER III IN KOTZEBUE FROM ONE OF				
15	THE FIVE NEW PROBATION OFFICER POSITIONS AUTHORIZED				
16	UNDER THIS COMPONENT.				
17	SOUTHCENTRAL DIRECTOR'S OFFICE (3 POSITIONS)		233,200	233,200	
18	PALMER CORRECTIONAL CENTER (128 POSITIONS)		8,294,700	8,294,700	
19	COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (99 POSITIONS)		6,631,700	6,631,700	
20	COOK INLET CORRECTIONAL CENTER (126 POSITIONS)		8,049,400	8,049,400	
21	ANCHORAGE ANNEX CORRECTIONAL CENTER (54 POSITIONS)		3,142,500	3,142,500	
22	WILDWOOD CORRECTIONAL CENTER (95 POSITIONS)		6,222,300	6,222,300	
23	GOOSE BAY CORRECTIONAL CENTER (35 POSITIONS)		2,392,200	2,392,200	
24	SPRING CREEK CORRECTIONAL CENTER (1 POSITION)		67,900	67,900	
25	SOUTHCENTRAL REGION PROBATION (52 POSITIONS)		2,654,400	2,654,400	
26	SOUTHEAST DIRECTOR'S OFFICE (1 POSITION)		102,200	102,200	

1	DEPARTMENT OF CORRECTIONS (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	LEMON CREEK CORRECTIONAL CENTER (94 POSITIONS)		5,902,100	5,902,100		4
5	KETCHIKAN CORRECTIONAL CENTER (43 POSITIONS)		2,643,900	2,643,900		5
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					6
7	NOT PROCEED WITH ITS KETCHIKAN EXPANSION UNTIL THE					7
8	EFFECT OF HB 104 AND DECLINING STATE REVENUE CAN BE					8
9	ASSESSED ON THE STATE'S PRISON POPULATION.					9
10	SOUTHEAST REGION PROBATION (13 POSITIONS)		691,000	691,000		10
11	* * * * *					11
12	* * * * * UNIVERSITY OF ALASKA * * * * *					12
13	* * * * *					13
14	UNIVERSITY OF ALASKA					14
15	STATEWIDE PROGRAMS AND SERVICES		20,877,600	12,090,800	8,786,800	15
16	STATEWIDE PROGRAMS AND SERVICES (256 POSITIONS)	18,648,100				16
17	WHEN THE UNIVERSITY FINDS IT NECESSARY TO CONTRACT WITH					17
18	A NON-ALASKAN FIRM FOR SERVICES, IT SHALL PROVIDE THE					18
19	LEGISLATURE WITH A WRITTEN EXPLANATION AS TO WHY AN					19
20	ALASKAN FIRM WAS NOT SELECTED.					20
21	THE BOARD OF REGENTS AND THE STATEWIDE ADMINISTRATION					21
22	ARE URGED TO ADOPT A SYSTEMWIDE-PLAN THAT INCORPORATES					22
23	EACH CAMPUS' MISSION AND GOALS AND HIGHLIGHTS THE UNIQUE					23
24	ACADEMIC PROGRAMS THAT ARE APPROPRIATED FOR EACH CAMPUS.					24
25	THE UNIVERSITY IS FURTHER URGED TO CONTINUE THEIR					25
26	EFFORTS TO PROMOTE ACADEMIC AND ADMINISTRATIVE					26
27	EFFICIENCIES AND AVOID UNNECESSARY PROGRAM DUPLICATION.					27

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	IT IS THE INTENT OF THE LEGISLATURE THAT THE BOARD OF				4
5	REGENTS REVIEW THE UNIVERSITY ADMINISTRATION'S PROPOSAL				5
6	TO PHASE OUT THE WAMI MEDICAL PROGRAM. THE BOARD OF				6
7	REGENTS IS ENCOURAGED TO CAREFULLY CONSIDER THE				7
8	DEVELOPMENT OF A PROGRAM COMPATIBLE WITH THE				8
9	CONTINUATION OF MEDICAL EDUCATION, HEALTH SCIENCE				9
10	EDUCATION AND RESEARCH AS STATED IN THE UNIVERSITY'S SIX				10
11	YEAR PLAN.				11
12	IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT				12
13	THE BOARD OF REGENTS EXAMINE AVAILABLE OPTIONS FOR				13
14	AGREEMENTS WITH THE UNIVERSITY OF WASHINGTON AND/OR				14
15	OTHER INSTITUTIONS AND REPORT BACK TO THE LEGISLATURE				15
16	ITS' FINDINGS AND RECOMMENDATIONS FOR CONTINUING MEDICAL				16
17	EDUCATION FOR THE STATE OF ALASKA BY THE 30TH DAY OF THE				17
18	FIRST SESSION OF THE FIFTEENTH LEGISLATURE.				18
19	THE SUM OF \$500,000 HAS BEEN APPROPRIATED TO THE				19
20	UNIVERSITY FOR ALLOCATION BY THE BOARD OF REGENTS TO				20
21	OFFSET REDUCTIONS MADE DURING REVISIONS OF THE				21
22	UNIVERSITY'S FY87 OPERATING BUDGET. PRIORITY FOR THE				22
23	FUNDS SHALL BE THOSE CURRENT INSTRUCTIONAL AND				23
24	RESEARCH-RELATED FUNCTIONS WHICH WERE REDUCED AS A				24
25	RESULT OF THE REVISIONS.				25

1	UNIVERSITY OF ALASKA (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CIP OVERHEAD POSITIONS & ASSOCIATED COSTS (32 POSITIONS)	2,027,400				4
5	ACCFT CONTRACT PROVISIONS	202,100				5
6	UNIVERSITY OF ALASKA, FAIRBANKS		118,959,600	61,075,900	57,883,700	6
7	UNIVERSITY OF ALASKA, FAIRBANKS (1,089 POSITIONS)	77,968,400				7
8	THE UNIVERSITY OF ALASKA-FAIRBANKS IS THE NATURAL					8
9	RESOURCES-HARD SCIENCE ACADEMIC AND RESEARCH CAMPUS OF					9
10	THE UNIVERSITY OF ALASKA. THESE PROGRAMS AND COMPONENTS					10
11	SHALL BE PROTECTED AND MAINTAINED TO THE GREATEST EXTENT					11
12	POSSIBLE.					12
13	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL					13
14	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST					14
15	EXTENT POSSIBLE.					15
16	THE UNIVERSITY OF ALASKA - FAIRBANKS SHALL ENTER INTO AN					16
17	AGREEMENT WITH TANANA VALLEY COMMUNITY COLLEGE THROUGH					17
18	WHICH COMMUNITY COLLEGE STUDENTS WILL BE ABLE TO RESIDE					18
19	IN THE UNIVERSITY'S STUDENT HOUSING SHOULD VACANCIES					19
20	PERMIT.					20
21	THE SUM OF \$172,600 IS APPROPRIATED TO THE UNIVERSITY					21
22	FOR DEVELOPMENT OF COURSES ONLINE ON GNOSIS.					22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE SEA					23
24	WEEK/RIVER WEEK PROGRAM BE CONTINUED TO THE EXTENT THAT					24
25	AVAILABLE FEDERAL FUNDS ARE UTILIZED WITH UNIVERSITY					25
26	FUNDS.					26

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	IT IS THE LEGISLATURE'S INTENT THAT THE MANAGEMENT OF				4
5	KUAC DETERMINE IN WHAT AREA THEIR REDUCTIONS WILL BE				5
6	APPLIED.				6
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE WAMI				7
8	PROGRAM BE CONTINUED FOR ONE FULL YEAR UNTIL				8
9	ALTERNATIVES CAN BE EXAMINED.				9
10	ORGANIZED RESEARCH (650 POSITIONS)	38,943,100			10
11	APPROPRIATE \$25,000 IN FUNDING TO THE INSTITUTE OF				11
12	MARINE SCIENCE.				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY				13
14	OF ALASKA FAIRBANKS GEOPHYSICAL INSTITUTE CONTINUE TO				14
15	OPERATE THE FAIRBANKS SEISMOLOGY LABORATORY AND THE MT.				15
16	AUGUSTINE AND OTHER EXISTING STATEWIDE SEISMIC STATIONS				16
17	DURING FISCAL YEAR 1987.				17
18	ARCTIC ENVIRONMENT AND INFORMATION DATA CENTER	2,048,100			18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE BOARD OF				19
20	REGENTS RE-EXAMINE THE DECISION TO CLOSE THE ARCTIC				20
21	ENVIRONMENT AND INFORMATION DATA CENTER OFFICES IN				21
22	ANCHORAGE. IN PARTICULAR, THE UNIVERSITY SHOULD				22
23	CONSIDER KEEPING THE STATE CLIMATE CENTER AND				23
24	INFORMATION PROGRAM AND/OR A RESEARCH PRESENCE IN				24
25	ANCHORAGE.				25

1 UNIVERSITY OF ALASKA (CONT.)				1
2		APPROPRIATION	APPROPRIATION	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	3
4 UNIVERSITY OF ALASKA, ANCHORAGE (528 POSITIONS)		37,250,400	22,673,400	4
5 IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL			OTHER FUNDS	5
6 PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST				6
7 EXTENT POSSIBLE.				7
8 IT IS THE INTENT OF THE LEGISLATURE THAT THE ADDITION OF				8
9 \$500.0 BE USED SOLELY FOR THE PURPOSES OF STARTING UP				9
10 THE ARTS AND SCIENCES BUILDING AT THE UNIVERSITY OF				10
11 ALASKA AT ANCHORAGE.				11
12 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY				12
13 OF ALASKA RETAIN THE COMMUNITY HEALTH PRACTITIONER				13
14 PROGRAM LIASON OFFICER POSITION RESPONSIBLE FOR				14
15 CERTIFICATION OF COMMUNITY HEALTH AIDES.				15
16 UNIVERSITY OF ALASKA, JUNEAU				16
17 UNIVERSITY OF ALASKA, JUNEAU (211 POSITIONS)		12,415,300	8,736,700	17
18 IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL			3,678,600	18
19 PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST				19
20 EXTENT POSSIBLE.				20
21 ANCHORAGE COMMUNITY COLLEGE (397 POSITIONS)		27,169,300	17,357,600	21
22 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY			9,811,700	22
23 TRY TO CONTINUE PROVIDING EDUCATIONAL SERVICES ON CABLE				23
24 CHANNEL 10.				24
25 IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL				25
26 PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST				26
27 EXTENT POSSIBLE.				27

1	UNIVERSITY OF ALASKA (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	IT IS THE INTENT OF THE LEGISLATURE THAT THE ACC ARTS					4
5	FAIR CONTINUE DURING FY87. IN DOING SO, THE ANCHORAGE					5
6	COMMUNITY COLLEGE SHALL WORK WITH THE COMMUNITY IN					6
7	GENERATING SUFFICIENT REVENUES IN ORDER TO FULLY SUPPORT					7
8	THE ACTIVITY.					8
9	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		46,442,700	31,130,100	15,312,600	9
10	C.C. STATEWIDE STAFF AND SUPPORT (41 POSITIONS)	3,698,300				10
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE DELLA KEATS					11
12	SUMMER ENRICHMENT PROGRAM BE CONTINUED TO TRAIN STUDENTS					12
13	IN THE MEDICAL FIELD OF STUDY.					13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY					14
15	REVIEW AND EVALUATE THE OPPORTUNITIES WHICH MAY EXIST TO					15
16	BETTER COORDINATE AND CONSOLIDATE THE DELIVERY OF HIGHER					16
17	EDUCATION SERVICES IN THE BRISTOL BAY REGION. THIS					17
18	EVALUATION SHOULD ALSO ADDRESS THE POTENTIAL FOR THE					18
19	ESTABLISHMENT OF A NEW COMMUNITY COLLEGE (ALTHOUGH NOT					19
20	NECESSARILY A NEW BUILDING) FOR THIS REGION OF THE					20
21	STATE. THE UNIVERSITY SHOULD REPORT TO THE LEGISLATURE					21
22	WITH FINDINGS AND RECOMMENDATIONS AT THE START OF THE					22
23	NEXT LEGISLATIVE SESSION.					23
24	CENTER FOR INNOVATIVE INSTRUCTION AND DISTANCE DELIVERY	1,204,000				24
25	CHUKCHI COMMUNITY COLLEGE (14 POSITIONS)	1,588,000				25
26	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL					26

1	UNIVERSITY OF ALASKA (CONT.)			1		
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST					4
5	EXTENT POSSIBLE.					5
6	COOPERATIVE EXTENSION SERVICE (125 POSITIONS)	6,314,300				6
7	FISHERIES INDUSTRIAL TECHNICAL CENTER (16 POSITIONS)	1,221,000				7
8	ISLANDS COMMUNITY COLLEGE (18 POSITIONS)	1,680,300				8
9	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL					9
10	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST					10
11	EXTENT POSSIBLE.					11
12	KENAI PENINSULA COMMUNITY COLLEGE (61 POSITIONS)	4,535,400				12
13	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL					13
14	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST					14
15	EXTENT POSSIBLE.					15
16	KETCHIKAN COMMUNITY COLLEGE (32 POSITIONS)	2,016,400				16
17	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL					17
18	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST					18
19	EXTENT POSSIBLE.					19
20	KODIAK COMMUNITY COLLEGE (37 POSITIONS)	2,378,800				20
21	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL					21
22	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST					22
23	EXTENT POSSIBLE.					23
24	KUSKOKWIM COMMUNITY COLLEGE (66 POSITIONS)	4,493,700				24
25	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL					25
26	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST					26

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	EXTENT POSSIBLE.				
5	MATANUSKA - SUSITNA COMMUNITY COLLEGE (40 POSITIONS)	2,852,000			5
6	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL				6
7	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST				7
8	EXTENT POSSIBLE.				8
9	NORTHWEST COMMUNITY COLLEGE (30 POSITIONS)	2,358,700			9
10	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL				10
11	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST				11
12	EXTENT POSSIBLE.				12
13	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (34 POSITIONS)	2,285,400			13
14	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL				14
15	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST				15
16	EXTENT POSSIBLE.				16
17	RURAL EDUCATION (62 POSITIONS)	4,665,200			17
18	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL				18
19	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST				19
20	EXTENT POSSIBLE.				20
21	TANANA VALLEY COMMUNITY COLLEGE (84 POSITIONS)	5,151,200			21
22	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL				22
23	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST				23
24	EXTENT POSSIBLE.				24

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** ALASKA COURT SYSTEM *****					4
5	*****		*****			5
6	ALASKA COURT SYSTEM		38,956,000	38,956,000		6
7	APPELLATE COURTS (53 POSITIONS)	3,828,700				7
8	TRIAL COURTS (516 POSITIONS)	30,686,700				8
9	IT IS THE INTENT OF THE LEGISLATURE THAT \$150,000 BE					9
10	ALLOWED TO FILL ONE OF THE OPEN DISTRICT COURT POSITIONS					10
11	AND THAT THAT POSITION BE PLACED IN PALMER.					11
12	ADMINISTRATOR & SUPPORT (61 POSITIONS)	4,440,600				12
13	COMMISSION ON JUDICIAL CONDUCT		64,700	64,700		13
14	JUDICIAL COUNCIL (4 POSITIONS)		398,900	398,900		14
15	*****		*****			15
16	***** LEGISLATURE *****					16
17	*****		*****			17
18	GENERAL GOVERNMENT					18
19	BUDGET & AUDIT COMMITTEE		6,410,300	6,410,300		19
20	LEGISLATIVE AUDIT (41 POSITIONS)	2,393,600				20
21	LEGISLATIVE FINANCE (36 POSITIONS)	3,687,700				21
22	COMMITTEE EXPENSES (4 POSITIONS)	329,000				22
23	LEGISLATIVE COUNCIL		20,171,200	19,940,200	231,000	23
24	SALARIES AND ALLOWANCES (60 POSITIONS)	3,989,500				24
25	EXECUTIVE ADMINISTRATION (24 POSITIONS)	2,071,800				25

1	LEGISLATURE (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PUBLIC SERVICES (34 POSITIONS)	1,905,200				4
5	ADMINISTRATIVE SERVICES (25 POSITIONS)	1,653,100				5
6	LEGAL SERVICES (17 POSITIONS)	1,387,900				6
7	SESSION EXPENSES (73 POSITIONS)	5,729,000				7
8	COUNCIL & SUBCOMMITTEES (2 POSITIONS)	611,800				8
9	COUNCIL & SUBCOMMITTEES INCLUDES: LEGISLATIVE COUNCIL					9
10	\$180,000; REGULATION REVIEW \$100,000; RURAL RESEARCH					10
11	\$161,800; SENATE ETHICS \$60,000; HOUSE ETHICS \$60,000;					11
12	JOINT COMMITTEE ON LOCAL OPTION \$50,000.					12
13	OFFICE SPACE RENTAL (6 POSITIONS)	1,893,500				13
14	HOUSE RESEARCH (12 POSITIONS)	464,700				14
15	SENATE ADVISORY COUNCIL (10 POSITIONS)	464,700				15
16	LEGISLATIVE COUNCIL					16
17	LEADERSHIP		4,000,000	4,000,000		17

1	* SEC. 24	THE FOLLOWING SETS OUT THE FUNDING OF THE	1
2		APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS	2
3		ACT.	3
4		OFFICE OF THE GOVERNOR	4
5		FEDERAL RECEIPTS	5
		2,083,000	
6		GENERAL FUND	6
		16,237,500	
7		INTER-AGENCY RECEIPTS	7
		11,100	
8		*** TOTAL FUNDING ***	8
		\$18,331,600	
9		DEPARTMENT OF ADMINISTRATION	9
10		FEDERAL RECEIPTS	10
		5,448,300	
11		GENERAL FUND MATCH	11
		896,800	
12		GENERAL FUND	12
		152,681,600	
13		INTER-AGENCY RECEIPTS	13
		60,978,000	
14		FICA ADMINISTRATION FUND ACCOUNT	14
		111,400	
15		PROGRAM RECEIPTS	15
		6,227,000	
16		PUBLIC EMPLOYEES RETIREMENT FUND	16
		1,961,700	
17		SURPLUS PROPERTY REVOLVING FUND	17
		176,300	
18		TEACHERS RETIREMENT SYSTEM FUND	18
		1,571,600	
19		JUDICIAL RETIREMENT SYSTEM	19
		33,400	
20		NATIONAL GUARD RETIREMENT SYSTEM	20
		27,600	
21		CAPITAL IMPROVEMENT PROJECT RECEIPTS	21
		652,400	
22		*** TOTAL FUNDING ***	22
		\$230,766,100	
23		DEPARTMENT OF LAW	23
24		GENERAL FUND	24
		18,646,800	
25		INTER-AGENCY RECEIPTS	25
		6,707,700	
26		*** TOTAL FUNDING ***	26
		\$25,354,500	

1	DEPARTMENT OF REVENUE		1
2	FEDERAL RECEIPTS	4,211,600	2
3	GENERAL FUND MATCH	1,227,600	3
4	GENERAL FUND	20,598,400	4
5	INTER-AGENCY RECEIPTS	329,100	5
6	PROGRAM RECEIPTS	9,726,700	6
7	PUBLIC EMPLOYEES RETIREMENT FUND	3,408,000	7
8	TEACHERS RETIREMENT SYSTEM FUND	2,241,200	8
9	PERMANENT FUND DIVIDEND FUND	3,328,000	9
10	PUBLIC SCHOOL FUND	112,100	10
11	*** TOTAL FUNDING ***	\$45,182,700	11
12	DEPARTMENT OF EDUCATION		12
13	FEDERAL RECEIPTS	39,935,700	13
14	GENERAL FUND MATCH	1,168,100	14
15	GENERAL FUND	538,009,800	15
16	INTER-AGENCY RECEIPTS	3,939,900	16
17	PROGRAM RECEIPTS	1,610,300	17
18	SCHOOL FUND (CIGARETTE TAX)	3,500,000	18
19	DONATED COMMODITY HANDLING FEE ACCOUNT	186,900	19
20	PUBLIC LAW 81-874/GENERAL FUND	25,644,100	20
21	TRAINING AND BUILDING FUND	250,000	21
22	CAPITAL IMPROVEMENT PROJECT RECEIPTS	504,900	22
23	PUBLIC SCHOOL FUND	8,000,000	23
24	*** TOTAL FUNDING ***	\$622,749,700	24
25	DEPARTMENT OF HEALTH & SOCIAL SERVICES		25
26	FEDERAL RECEIPTS	91,486,700	26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	GENERAL FUND MATCH	71,487,500	2
3	GENERAL FUND	162,279,600	3
4	INTER-AGENCY RECEIPTS	5,545,300	4
5	PROGRAM RECEIPTS	3,286,400	5
6	TITLE 20	5,401,500	6
7	PERMANENT FUND DIVIDEND FUND	4,211,700	7
8	CAPITAL IMPROVEMENT PROJECT RECEIPTS	288,300	8
9	*** TOTAL FUNDING ***	\$343,987,000	9
10	DEPARTMENT OF LABOR		10
11	FEDERAL RECEIPTS	26,073,900	11
12	GENERAL FUND MATCH	1,260,100	12
13	GENERAL FUND	10,660,900	13
14	INTER-AGENCY RECEIPTS	6,653,700	14
15	PROGRAM RECEIPTS	821,000	15
16	SECOND INJURY FUND RESERVE ACCOUNT	2,387,600	16
17	DISABLED FISHERMANS RESERVE ACCOUNT	1,452,700	17
18	TRAINING AND BUILDING FUND	586,600	18
19	*** TOTAL FUNDING ***	\$49,896,500	19
20	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		20
21	FEDERAL RECEIPTS	225,000	21
22	GENERAL FUND MATCH	20,100	22
23	GENERAL FUND	44,870,700	23
24	INTER-AGENCY RECEIPTS	10,000	24
25	PROGRAM RECEIPTS	10,395,700	25
26	VETERANS REVOLVING LOAN FUND	532,200	26

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1
2	COMMERCIAL FISHING LOAN FUND	993,800	2
3	SMALL BUSINESS LOAN FUND	242,200	3
4	TOURISM REVOLVING LOAN FUND	40,100	4
5	CAPITAL IMPROVEMENT PROJECT RECEIPTS	3,781,900	5
6	MINING REVOLVING LOAN FUND	229,800	6
7	CHILD CARE REVOLVING LOAN FUND	61,000	7
8	HISTORICAL DISTRICT REVOLVING LOAN FUND	11,400	8
9	FISHERIES ENHANCEMENT REVOLVING LOAN FUN	141,400	9
10	ALTERNATIVE ENERGY REVOLVING LOAN FUND	494,500	10
11	RESIDENTIAL ENERGY CONSERVATION LOAN FUN	355,100	11
12	*** TOTAL FUNDING ***	\$62,404,900	12
13	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		13
14	FEDERAL RECEIPTS	4,987,700	14
15	GENERAL FUND MATCH	956,500	15
16	GENERAL FUND	5,154,700	16
17	PROGRAM RECEIPTS	29,700	17
18	*** TOTAL FUNDING ***	\$11,128,600	18
19	DEPARTMENT OF NATURAL RESOURCES		19
20	FEDERAL RECEIPTS	3,079,500	20
21	GENERAL FUND MATCH	320,800	21
22	GENERAL FUND	44,129,700	22
23	INTER-AGENCY RECEIPTS	1,163,000	23
24	AGRICULTURAL LOAN FUND	1,000,700	24
25	PROGRAM RECEIPTS	383,000	25
26	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,341,400	26
27	*** TOTAL FUNDING ***	\$52,479,100	27

1	DEPARTMENT OF FISH & GAME		1
2	FEDERAL RECEIPTS	16,061,600	2
3	GENERAL FUND MATCH	998,800	3
4	GENERAL FUND	43,768,200	4
5	INTER-AGENCY RECEIPTS	1,832,600	5
6	FISH AND GAME FUND	7,941,800	6
7	PROGRAM RECEIPTS	663,300	7
8	CAPITAL IMPROVEMENT PROJECT RECEIPTS	555,200	8
9	*** TOTAL FUNDING ***	\$71,821,500	9
10	DEPARTMENT OF PUBLIC SAFETY		10
11	FEDERAL RECEIPTS	2,149,200	11
12	GENERAL FUND MATCH	39,100	12
13	GENERAL FUND	78,488,300	13
14	INTER-AGENCY RECEIPTS	829,800	14
15	PROGRAM RECEIPTS	1,165,400	15
16	*** TOTAL FUNDING ***	\$82,671,800	16
17	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		17
18	FEDERAL RECEIPTS	3,697,600	18
19	GENERAL FUND	160,300,000	19
20	INTER-AGENCY RECEIPTS	2,110,600	20
21	HIGHWAY WORKING CAPITAL FUND	19,372,900	21
22	INTERNATIONAL AIRPORT REVENUE FUND	28,075,200	22
23	PROGRAM RECEIPTS	3,373,600	23
24	CAPITAL IMPROVEMENT PROJECT RECEIPTS	61,781,100	24
25	*** TOTAL FUNDING ***	\$278,711,000	25

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		1
2	FEDERAL RECEIPTS	3,353,200	2
3	GENERAL FUND MATCH	1,475,300	3
4	GENERAL FUND	10,345,000	4
5	INTER-AGENCY RECEIPTS	563,200	5
6	PROGRAM RECEIPTS	95,000	6
7	CAPITAL IMPROVEMENT PROJECT RECEIPTS	756,500	7
8	*** TOTAL FUNDING ***	\$16,588,200	8
9	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		9
10	FEDERAL RECEIPTS	12,822,400	10
11	GENERAL FUND MATCH	178,900	11
12	GENERAL FUND	152,547,800	12
13	INTER-AGENCY RECEIPTS	5,404,300	13
14	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,073,200	14
15	HOUSING ASSISTANCE LOAN FUND	2,863,300	15
16	*** TOTAL FUNDING ***	\$174,889,900	16
17	DEPARTMENT OF CORRECTIONS		17
18	FEDERAL RECEIPTS	57,700	18
19	GENERAL FUND	80,825,100	19
20	INTER-AGENCY RECEIPTS	18,000	20
21	CORRECTIONAL INDUSTRIES FUND	871,600	21
22	CAPITAL IMPROVEMENT PROJECT RECEIPTS	392,200	22
23	*** TOTAL FUNDING ***	\$82,164,600	23
24	UNIVERSITY OF ALASKA		24
25	FEDERAL RECEIPTS	27,102,100	25
26	GENERAL FUND MATCH	2,696,300	26

1	UNIVERSITY OF ALASKA (CONT.)		1
2	GENERAL FUND	150,368,200	2
3	INTER-AGENCY RECEIPTS	14,096,700	3
4	INTEREST INCOME	2,884,400	4
5	PROGRAM RECEIPTS	22,384,800	5
6	STUDENT FEES, UNIVERSITY OF ALASKA	17,756,600	6
7	INDIRECT COST RECOVERY	6,363,100	7
8	RESTRICTED RECEIPTS, U OF A	17,435,300	8
9	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,027,400	9
10	*** TOTAL FUNDING ***	\$263,114,900	10
11	ALASKA COURT SYSTEM		11
12	GENERAL FUND	39,419,600	12
13	*** TOTAL FUNDING ***	\$39,419,600	13
14	LEGISLATURE		14
15	GENERAL FUND	30,350,500	15
16	INTER-AGENCY RECEIPTS	225,000	16
17	PROGRAM RECEIPTS	6,000	17
18	*** TOTAL FUNDING ***	\$30,581,500	18
19	* * * * * TOTAL BUDGET * * * * *	\$2,502,243,700	19
20	* SEC. 25 THIS ACT TAKES EFFECT JULY 1, 1986.		20