

H B

187

STATE OF ALASKA THE LEGISLATURE

POUCH Y - STATE CAPITOL
JUNEAU, ALASKA 99811
907-465-3800

LEGISLATIVE AFFAIRS AGENCY LEGISLATIVE REFERENCE LIBRARY

May, 1986

Copies of minutes listed below were originally included in this file. The minutes are available on the STAIRS date base CM 14. In order to save space copies of minutes have not been left in the files.

Jeanie Henry

House Judiciary standing Committee
Joint Meeting with HESS

"	"	2-21-85	1:30 pm
"	"	2-22-85	1:30 pm
"	"	2-25-85	1:30 pm
"	"	2-26-85	1:00 pm
"	"	2-27-85	1:30 pm
"	"	2-28-85	1:30 pm
"	"	3-1-85	1:30 pm
House Judiciary		5-7-85	7:00 pm

STATE OF ALASKA 1985 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date: _____

REQUEST:

Bill/Resolution No.: SSHB 187
 Title: "An Act relating to the Inmate
 Education Advisory Council."
 Sponsor: Representative M. M. Miller
 Requestor: House HESS Committee
 Date of Request: February 19, 1985

FISCAL DETAIL:

Agency Affected: DEPARTMENT OF CORRECTIONS
 Program Category Affected: _____
 Administration of Justice _____
 BRU, Program or Subprogram(s) Affected: Statewide Programs

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
OPERATING						
100 PERSONAL SERVICES		59.7	62.7	65.8	69.1	72.6
200 TRAVEL		9.9	10.4	10.9	11.5	12.1
300 CONTRACTUAL		8.5	8.9	9.4	9.8	10.3
400 SUPPLIES		1.6	1.7	1.8	1.9	2.0
500 EQUIPMENT		4.0	-0-	-0-	-0-	-0-
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
TOTAL OPERATING	-0-	83.7	83.7	87.9	92.3	97.0

CAPITAL	-0-	-0-	-0-	-0-	-0-	-0-
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REVENUE	-0-	-0-	-0-	-0-	-0-	-0-
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FUNDING: (Thousands of Dollars)

GENERAL FUND	-0-	83.7	83.7	87.9	92.3	97.0
FEDERAL FUNDS						
OTHER						
TOTAL	-0-	83.7	83.7	87.9	92.3	97.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: Attach a separate page if necessary.

Prepared By: William W. Ladwig
 Division: Deputy Commissioner - Administration

Phone: 465-3376
 Date: February 26, 1985

Approved by Commissioner: Roger V. Endell
 Agency: DEPARTMENT OF CORRECTIONS

Date: February 26, 1985

Distribution (by Agency preparing fiscal note):
 Legislative Finance
 Legislative Sponsor
 Requestor
 Office of Management and Budget
 Impacted Agency (ies)

ANALYSIS

I. Assumptions:

This fiscal note assumes that the Department of Education would continue to coordinate, monitor, and issue educational contracts.

Sponsor Substitute for House Bill No. 187 will create an Inmate Education Advisory Council made up of five members. The duties of the Council are to:

1. Research and make recommendations regarding inmate education in the State's prisons;
2. Coordinate a system of inmate education that is based on the individual inmate's education level;
3. Hire the staff necessary to carry out the provisions of the Act; and
4. Perform all acts necessary to carry out the purposes of the Act.

It is assumed that a ~~staff of a~~ full time Associate Coordinator and a half-time Clerk Typist III will be required by the Council to provide the research and support for the Council to receive adequate information to evaluate the existing education programs and then make recommendations regarding the future education programs in the State's prisons. It is also assumed that the Council will meet quarterly, with only four of the five members in attendance. As education is a statewide program, the cost estimates are based on the assumption that the Council will be appointed from the following areas of the State where prison facilities are located:

- 1 member - Ketchikan
- 1 member - Juneau
- 2 members - Anchorage/Vicinity
- 1 member - Fairbanks

A 5 % inflation factor was used for fiscal years subsequent to 1986.

II. Program Summary:

A. Positions:

	Associate Coordinator (12 months)	Clerk Typist III (6 months)
Annual Salary	\$35,580	\$ 9,588
Supplemental Benefits @ 6.13%	2,181	588
Retirement @ 12.47%	4,437	1,196
Variable Benefits @ 4.7408%	1,687	455
Fixed Benefits @ 219.20/mo.	<u>2,630</u>	<u>1,315</u>
Total Personal Services	\$46,515	\$13,142

Travel	\$ 3,000	\$ -0-
Contractual (communications, copying, rent)	4,500	3,000
Supplies (office)	600	600
Equipment	<u>1,500</u>	<u>2,500</u>
Total Position Cost	\$56,115	\$19,242

B. Other Expenditures:

The following identified expenditures are for Council members travel and per diem costs, long distance telephone charges and supplies specific to their quarterly meeting:

Travel	\$ 6,900
Contractual	1,000
Supplies	<u>400</u>
Total - Other Expenditures	\$ 8,300

III. Economic Impact:

Enactment of this bill will not have a significant impact on the State's economy.

IV. Impact on Local Government:

This bill has no apparent impact on local government units.

1.	POSITION TITLE Associate Coordinator				RANGE/STEP 18A	BARG. UNIT 3GU	PAGE/LINE	APPROV	DISAPP
2.	TYPE OF POSITION PFT	STAFF MONTHS 12	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION Anchorage	ELECTION DISTRICT	GOV.	LEG.
3.	CONTINUATION LEVEL				JUSTIFICATION				
4.	TYPE OF EXPENDITURE								
	1		2		3				
	PERSONAL SERVICES								
5.	Salary	\$2,965/mo.	35,580						
6.	Benefits		6,124						
7.	Supplemental Benefits		2,181						
8.	Fixed Benefits		2,630						
9.	TOTAL PERSONAL SERVICES		01	46,515					
10.	Travel		02	3,000					
11.	Contractual		03	4,500					
12.	Commodities		04	600					
13.	Equipment		05	1,500					
14.	Other		06						
15.	TOTAL COST			56,115					
	RECEIPT CODE	FUNDING SOURCE							
16.		Federal Receipts 1002							
17.		G.F. Match 1003							
18.		General Funds 1004		56,115					
19.		I-A Receipts 1005							
20.		Program Receipts 1006							
21.		Other							
For B&M USE ONLY									
KEY NUMBER _____									

The Associate Coordinator, at the direction of the Inmate Education Advisory Council, shall provide all necessary support services to the Council. This will include, but not be limited to, research into inmate education in the State prisons, coordination between the Director of Statewide Programs and the Council; make all necessary arrangements for quarterly meetings of the Council; receive and draft responses to correspondence relating to inmate education services; make recommendations regarding budget requests for inmate education programs; represent the Council on the Contract Review Committee for purchased education services; and general administrative tasks to carry out the purposes of Sponsor Substitute for House Bill No. 187.

REQUEST FOR
NEW POSITION

AGENCY Department of Corrections
PROGRAM Offender Confinement, Reformation
and Supervision
BRU Administration and Support
COMPONENT Statewide Programs

FY 86

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1.	POSITION TITLE Clerk-Typist III				RANGE/STEP 8B	BARG. UNIT GGU	PAGE/LINE	GOV.	APPROV	DISAPP						
2.	TYPE OF POSITION PFT	STAFF MONTHS 6	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION Anchorage	ELECTION DISTRICT	LEG.								
3.	CONTINUATION LEVEL				JUSTIFICATION											
4.	TYPE OF EXPENDITURE				AMOUNT											
	1		2		3											
	PERSONAL SERVICES															
5.	Salary	\$1,578/mo.	9,588		<p>To provide clerical support for the Inmate Education Advisory Council and the program administrator. The duties would include the full gamut of clerical functions such as typing, filing, answering the telephone, and providing receptionist services as well as arranging for travel of the Council, scheduling meeting rooms, arranging for recording equipment (as necessary), etc.</p>											
6.	Benefits		1,651													
7.	Supplemental Benefits		588													
8.	Fixed Benefits		1,315													
9.	TOTAL PERSONAL SERVICES		01	13,142												
10.	Travel		02	-0-												
11.	Contractual		03	3,000												
12.	Commodities		04	600												
13.	Equipment		05	2,500												
14.	Other		06													
15.	TOTAL COST			19,242												
	RECEIPT CODE	FUNDING SOURCE														
16.		Federal Receipts 1002														
17.		G.F. Match 1003														
18.		General Funds 1004		19,242												
19.		I-A Receipts 1005														
20.		Program Receipts 1006														
21.		Other														
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KEY NUMBER _____																

REQUEST FOR
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FY 86

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DEPARTMENT OF CORRECTIONS
Pouch T
Juneau, AK 99811

POSITION PAPER
SS House Bill No. 187

"An Act relating to the Inmate Education Advisory Council."

Sponsor Substitute for House Bill No. 187 would create an Inmate Education Advisory Council to coordinate inmate education services. The Council's duties would include, but not be limited to, conducting research and making recommendations regarding inmate education; coordination of an inmate education program based on individual inmate's education level; and hiring the staff necessary to carry out the provisions of the Act.

The Department of Corrections fully recognizes the value and need for input from both the community and Departmental staff regarding the development and administration of the inmate education program.

In keeping with this commitment, the Director of Statewide Programs, in conjunction with the Department of Education, established a Corrections Education Advisory Board in December of 1983. The Board consists of thirteen members, who represent the following agencies:

- University of Alaska - Anchorage, School of Justice
- Anchorage Community College - Eagle River Extension
- Adult Learning Programs of Alaska
- University of Alaska, Rural Education
- Department of Education
- Hiland Mountain Correctional Center
- Peninsula Learning Resources
- Southeast Regional Resource Center
- Fairbanks Correctional Center
- Cook Inlet Pre-Trial Facility
- Anchorage Community College, Adult Learning Center
- Kawerak, Inc.
- Human Resources Adult Education

The Corrections Education Advisory Board has been given the responsibility to make policy and procedure recommendations and has helped standardize and strengthen education programs within our institutions. However, it does not have as broad a scope of powers that Sponsor Substitute for House Bill No. 187 would give to the Inmate Education Advisory Council. It is felt that the Corrections Education Advisory Board meets the intent of the proposed legislation, while leaving the administrative responsibilities of the inmate education program to Corrections professionals.

Education is just one part of the complex incarceration/rehabilitation regimen experienced by the inmates. The Department of Corrections must retain control of programs administered in the State correctional facilities to ensure that the needs of both the institution and the inmates are met.

Therefore, the Department of Corrections agrees in concept with this proposed legislation, but does not support its passage.

Prepared By: *Susan Humphrey-Barnett* Date: February 26, 1985
Susan Humphrey-Barnett
Director - Statewide Programs
Department of Corrections

Approved By: *Roger V. Endell* Date: February 26, 1985
Roger V. Endell
Commissioner
Department of Corrections