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HOUSE
COMMITTEE REPORT

(7)

Date referred: 4/17/86

FURTHER REFERRALS: FINANCE

DATE: April 30, 1986
CSSB 319 (Fin)

HEALTH, EDUCATION AND
SOCIAL SERVICES

The _____ Committee has considered

"An Act creating the special education service agency; and providing for an effective date."

and recommends:

- do pass
- do not pass
- do pass with attached amendment(s)
- no recommendation
- replace with HC552B 319 (HESS) same title
 new title

and recommends do pass

further referral to the _____ Committee

- and attaches:
- letter of intent
 - first fiscal note
 - new fiscal note
 - zero fiscal note

SIGNING DO PASS:

SIGNING OTHER RECOMMENDATIONS:

Alvin Kasper
Walter Humber
Katie Humber
David W. Humber

Alvin L. Taylor DO NOT PASS
Alyce Stanley - No Rec

Alvin Kasper co-chair
 Chairman
Walter Humber Co-Ch.

STATE OF ALASKA 1986 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date: _____

REQUEST Bill/Resolution No.: <u>CSSR 219 (Fin)</u> Title: <u>"An Act creating the special education service agency."</u>	FISCAL DETAIL Agency Affected: <u>Education</u> BRU: <u>TPS State Match</u>
Sponsor: <u>WESS</u> Requestor: <u>Edibe</u> Date of Request: <u>4/2/86</u>	Components: <u>TPS State Match</u>

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
OPERATING						
PERSONAL SERVICES						
RTHNT & BNFTS				-		
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
TPS MATCH		70.0	76.6	82.7	89.3	96.5
TOTAL OPERATING	-0-	70.0	76.6	82.7	89.3	96.5

CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND		70.0	76.6	82.7	89.3	96.5
FEDERAL FUNDS						
OTHER						
TOTAL	-0-	70.0	76.6	82.7	89.3	96.5

POSITIONS:	-0-	-0-	-0-	-0-	-0-	-0-
FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: Attach a separate page if necessary

See attached

Prepared By: <u>J.K. Humphreys, Director</u> Division: <u>Retirement & Benefits</u>	Phone: <u>465-4470</u> Date: <u>4/2/86</u>
Approved by: <u>Commissioner Eleanor Andrews</u> Agency: <u>Department of Administration</u>	Date: <u>4/3/86</u>

Distribution (by Agency preparing fiscal note):
 Legislative Finance
 Legislative Sponsor
 Requestor
 Office of Management and Budget
 Impacted Agency(ies)

STATE OF ALASKA 1986 LEGISLATIVE SESSION FISCAL NOTE

Revision Date: _____

REQUEST

FISCAL DETAIL

Bill/Resolution No.: CSSB 319 (Finance) 3/27/86
 Title: ... special education service
agency...

Agency Affected: Department of Education
 BRU: K-12 Support

Sponsor: Zharoff
 Requestor: Senate Finance
 Date of Request: April 1, 1986

Components: Schools for the
Handicapped

EXPENDITURES/REVENUES : (Thousands of Dollars)

OPERATING	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS		4.7	4.7	4.7	4.7	4.7
MISCELLANEOUS						
TOTAL OPERATING		4.7	4.7	4.7	4.7	4.7
CAPITAL						
REVENUE						

FUNDING : (Thousands of Dollars)

GENERAL FUND		4.7	4.7	4.7	4.7	4.7
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS :

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS : Attach a separate page if necessary

FY-86 Grant to Alaska Resources for the Moderately & Severely Impaired \$1,300.0
 FY-86 number of special education students 15,349 X \$85 (Sec. 14.30.670) 1,304.7
 FY-87 cost estimate 4.7
 Post FY-87 costs will vary based upon special education K-12 population.

Prepared by: Steve Hole Phone: 465-2800
 Division: Commissioner's Office Date: April 1, 1986

Approved by Commissioner: Marshall L. Lind Date: April 1, 1986
 Agency: Department of Education

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Interested Agencies

CS Senate Bill 319 (HESS)
Fiscal Note Analysis
Prepared by Division of Retirement & Benefits
Department of Administration

ANALYSIS:

Passage of this bill would create a new special education service agency, with 21 professional employees participating in the Teachers' Retirement System (TRS). The FY 87 TRS covered payroll for this new agency is estimated to be \$798,465.

The TRS State Match cost of \$70.9 is calculated as follows:

1/3 of 17.76% (the actuarially determined contribution rate) times the estimated FY 87 TRS salaries (\$798,465) equals

\$70,900.00

AMENDMENT

OFFERED in the House
HESS Committee

By Gruenberg

To: CSSB 319 (Fin)

Page 4, line 23: change "1988" to "1987".