



5/8

**HOUSE  
COMMITTEE REPORT**

(9)

Date referred: 5/7/86

FURTHER REFERRALS: FINANCE

DATE: May 8, 1986

The RESOURCES Committee has considered CSSB 467 (C&RA)  
"An Act relating to the operation of campgrounds."

and recommends:

- do pass
- do not pass
- do pass with attached amendment(s)
- no recommendation
- replace with \_\_\_\_\_  same title  
 new title

and recommends \_\_\_\_\_

further referral to the \_\_\_\_\_ Committee

- and attaches:
- letter of intent
  - first fiscal note
  - new fiscal note
  - zero fiscal note

SIGNING DO, PASS:

Shultz Dink Shultz

Wallis Kyballis

Miller (NP) M. W. Miller

Herrmann Adelheid Herrmann

John Lund  
SUND

SIGNING OTHER RECOMMENDATIONS:

Wm Vance - No Rec  
Pearce

Roger Jenkins - No Rec  
Jenkins

Dink Shultz  
Co-Chairman Shultz

Offered: 4/18/86  
Referred: Resources

Original sponsor: Community and Regional  
Affairs Committee

1 IN THE SENATE

BY THE COMMUNITY AND  
REGIONAL AFFAIRS COMMITTEE

2 CS FOR SENATE BILL NO. 467 (C&RA)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the operation of campgrounds."

7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 \* Section 1. AS 41.21 is amended by adding a new section to article 1  
9 to read:

10 Sec. 41.21.050. STATE CAMPGROUNDS. The commissioner may request  
11 proposals for the management of a state campground. If the commis-  
12 sioner accepts a proposal for the management of a state campground,  
13 the concessionaire may collect fees for services provided at the  
14 campground.

# STATE OF ALASKA 1986 LEGISLATIVE SESSION FISCAL NOTE

Revision Date: 4/17/86

**REQUEST**

Bill/Resolution No. : CSSB 467 (C&RA)  
 Title : Operation of Campgrounds  
 \_\_\_\_\_  
 \_\_\_\_\_  
 Sponsor : Senate C&RA Committee  
 Requestor : Senate C&RA Committee  
 Date of Request : 4/17/86

**FISCAL DETAIL**

Agency Affected : Natural Resources  
 BRU : Parks and Recreation Management  
 \_\_\_\_\_  
 \_\_\_\_\_  
 Components : \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

**EXPENDITURES/REVENUES : (Thousands of Dollars)**

OPERATING	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
PERSONAL SERVICES		33.6	33.6	22.4	22.4	22.4
TRAVEL		2.0	2.0	-0-	-0-	-0-
CONTRACTUAL		-0-	-0-	-0-	-0-	-0-
SUPPLIES		-0-	-0-	-0-	-0-	-0-
EQUIPMENT		-0-	-0-	-0-	-0-	-0-
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	-0-	35.6	35.6	22.4	22.4	22.4
<b>CAPITAL</b>	-0-	-0-	-0-	-0-	-0-	-0-
<b>REVENUE</b>	-0-	-0-	-0-	-0-	-0-	-0-

**FUNDING : (Thousands of Dollars)**

GENERAL FUND		35.6	35.6	22.4	22.4	22.4
FEDERAL FUNDS						
OTHER						
<b>TOTAL</b>	-0-	35.6	35.6	22.4	22.4	22.4

**POSITIONS :**

FULL-TIME	-0-	1	1	1	1	1
PART-TIME						
TEMPORARY						

**ANALYSIS :** Attach a separate page if necessary

The department would need a Natural Resources Technician to help prepare and administer requests for proposals, contracts, and processing of revenues related to private operation of selected state campgrounds. The position would be full time for the first two years, and become seasonal thereafter. The department will realize an overall savings in contractual and commodities expenditures.

Prepared by: Bob Mcurant Phone: 465-2424  
 Division: Division of Management Date: 4/17/86

Approved by Commissioner: Mrs. D. Amundson, Dept. 5 Date: 4/17/86  
 Agency: Natural Resources

**Distribution (by Agency preparing fiscal note):**

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

Continuation of Analysis CSSB 467 (C&RA)

Position Information:

	Annual Gross	Annual Benefits	Annual Total
NRT II (Perm. Full-time)	24.8	8.8	33.6
NRT II (Seasonal)	16.5	5.9	22.4

Additional Information:

Concessionaires would be required to reinvest a percentage of profit into the campground. This program will succeed only with close supervision by staff of tightly written contracts for campground operation. Supervision can be relaxed as concessionaires become established and routinely adhere to contract performance standards and stipulations. The savings realized by this program will grow each year, as additional campgrounds are contracted to the private sector for management. The department could forego the modest revenues available from the concessionaire during the first few years of operations if the money were used to enhance visitor services and the capital value of the campground.

Operational Savings Under This Program:

	FY 87	FY 88	FY 89	FY 90	FY 91
Contractual	30.0	35.0	40.0	45.0	50.0
Commodities	10.0	15.0	15.0	20.0	20.0
Total	<u>40.0</u>	<u>50.0</u>	<u>55.0</u>	<u>65.0</u>	<u>70.0</u>

ALASKA STATE LEGISLATURE

14th Legislature ..... 2nd Session

SENATE BILL ..... NO. ... 467 *CS*

By THE COMMUNITY AND REGIONAL AFFAIRS COMMITTEE

"An Act relating to the establishment of operation of campgrounds within certain municipalities."

Introduced in the Senate ..... 3/20, 19. 86

HISTORY IN THE SENATE

1986	3 20	Read first time and referred to Committee on C&RA AND RESOURCES												
	4 18	Reported back with C & RA recommendation that <i>replace w/CS, new title, fund rate, &amp; do pass to Resources</i>												
	5 4	<i>Res: Pass C&amp;RA-CS, 300 pages, 2nd rec. to Rules.</i>												
	5 6	<i>Rules: Withdraw</i>												
	5 6	Read second time and <i>CS (C &amp; RA) w/new title add</i>												
	5 6	Read third time and												
	5 6	<table border="0"> <tr> <td><b>PASS</b></td> <td>Effective Date</td> </tr> <tr> <td>Yeas - 14</td> <td>Yeas</td> </tr> <tr> <td>Nays - 5</td> <td>Nays</td> </tr> <tr> <td>Absent - 1</td> <td>Absent</td> </tr> <tr> <td>Excused - 0</td> <td>Excused</td> </tr> </table>	<b>PASS</b>	Effective Date	Yeas - 14	Yeas	Nays - 5	Nays	Absent - 1	Absent	Excused - 0	Excused		
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	5 6	Reported correctly engrossed Signed by President Sent to House												
		<i>Roger Mulligan</i> SECRETARY OF THE SENATE												

HISTORY IN THE HOUSE

19 86	May 7	Read first time and referred to Committee on <i>Resource Senate</i>												
		Reported back with recommendation that												
		Read second time and												
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		CHIEF CLERK OF THE HOUSE												

HISTORY IN THE SENATE

19	Received from House
	To enrolling
	Reported correctly enrolled
	Sent to Governor
	..... by Governor
	Filed with Lt. Governor
	Chapter No. ....

Offered: 4/18/86  
Referred: Resources

Original sponsor: Community and Regional  
Affairs Committee

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REGIONAL AFFAIRS COMMITTEE

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Introduced: 3/20/86  
Referred: Community and Regional Affairs  
and Resources

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SENATE BILL NO. 467

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IN THE LEGISLATURE OF THE STATE OF ALASKA

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FOURTEENTH LEGISLATURE - SECOND SESSION

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A BILL

6 For an Act entitled: "An Act relating to the establishment or operation of  
7 campgrounds within certain municipalities."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. AS 41.21.020 is amended by adding a new subsection to  
10 read:

11 (c) The department may not establish or operate a campground  
12 within the corporate boundaries of a municipality.