

**HOUSE
COMMITTEE REPORT**

(11)
Date referred: 1/29/86

FURTHER REFERRALS:

DATE: 2-7-86

The FINANCE Committee has considered CSSSSB 331(Fin)am

"An Act relating to Winter Olympic funding; and providing for an effective date."

and recommends:

- do pass
- do not pass
- do pass with attached amendment(s)
- no recommendation
- replace with HCS CS SSSSB 331 (FIN) same title
[] new title

and recommends do pass

[] further referral to the _____ Committee

- and attaches:
- letter of intent
 - first fiscal note
 - new fiscal note
 - zero fiscal note

SIGNING DO PASS:

Albert P. Adams
John G. ...
Jim Duncan
Ronald ...
Fat ...
Rich ...
...
...
...
...

SIGNING OTHER RECOMMENDATIONS:

Albert P. Adams
Chairman

Original sponsor: Kelly

1 IN THE SENATE BY THE FINANCE COMMITTEE
2 HOUSE CS FOR CS FOR SPONSOR SUBSTITUTE FOR SENATE BILL NO. 331 (Finance)
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 FOURTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to Winter Olympic funding; and
7 providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. Section 2, ch. 45, SLA 1985, is amended to read:

10 Sec. 2. This Act takes effect March 15, 1986 [JULY 1, 1986, IF
11 THE UNITED STATES OLYMPIC COMMITTEE SELECTS ALASKA AS THE NATION'S
12 NOMINEE TO HOST THE 1992 WINTER OLYMPIC GAMES].

13 * Sec. 2. AS 05.35.100 is repealed.

14 * Sec. 3. (a) Section 2 of this Act takes effect as follows:

15 (1) on January 1, 1991, if the International Olympic Committee
16 has announced the cities selected to host the 1992 and 1996 Winter Olympic
17 Games, and if Anchorage, Alaska is not a city selected;

18 (2) on January 1, 1992, if the International Olympic Committee
19 selects Anchorage, Alaska to host the 1992 Olympics;

20 (3) on January 1, 1996, if the International Olympic Committee
21 selects Anchorage, Alaska to host the 1996 Olympics.

22 (b) When sec. 2 of this Act takes effect, the money deposited in the
23 Alaska Winter Olympics account lapses into the general fund.

24 * Sec. 4. This Act takes effect immediately in accordance with AS 01.-
25 10.070(c).
26
27
28
29

STATE OF ALASKA 1986 LEGISLATIVE SESSION FISCAL NOTE

Revision Date : _____

REQUEST

Bill/Resolution No. HCS CSSSSB 331 (FIN'
 Title: Relating to Winter Olympic
Funding

Sponsor: Senator Kelly
 Requestor: House Finance
 Date of Request: 2/6/86

FISCAL DETAIL

Agency Affected: Revenue
 BRU: _____
Administrative Services

Components : _____

EXPENDITURES/REVENUES : (Thousands of Dollars)

OPERATING	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
PERSONAL SERVICES		14.1	6.2	6.2	6.2	6.2
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING		14.1	6.2	6.2	6.2	6.2

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING : (Thousands of Dollars)

GENERAL FUND		14.1	6.2	6.2	6.2	6.2
FEDERAL FUNDS						
OTHER						
TOTAL		14.1	6.2	6.2	6.2	6.2

POSITIONS :

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS : Attach a separate page if necessary

The funds requested will come from the Alaska Winter Olympic account in the general fund. See attached analysis for a cost breakdown.

Prepared by: Al Adams, Chair Phone: 465-3706
 Division: House Finance Committee Date: 2/6/86

Approved by Commissioner: _____ Date: _____
 Agency: _____

Distribution (by Agency preparing fiscal note) :

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

Department of Revenue
Administrative Services Division
Fiscal Note Analysis - SSSB 331
January 22, 1986

back up for
H.F.C. fiscal
note dated
2/6/86.

Assumptions:

1. The new effective date (March 15, 1986) makes the Olympic Fund check off effective for the 1986 Permanent Fund Dividend Year.
2. The Department of Revenue will accumulate the total of contributions made under AS 05.35.100 and transmit this information to the Department of Administration as the 1986 PFD checks are paid.
3. An election made under AS 05.35.100 is irrevocable for the year of application.
4. There will be no DP chargeback in FY87 and thereafter.

Program Summary:

The Permanent Fund Dividend system is run on the mainframe computer of the Department of Administration. Section 1 of this bill will require several changes in the PFD program:

- 1) The PFD application will need revision to provide the donation options envisioned, and the instruction booklet will require changes. This has been done in anticipation of this amendment, at the request of the sponsor.
- 2) The Document Processing group will need to review applications for the donation option and the data entry section will be keying additional information on each application. This will be accomplished by extending a seasonal Data Entry, Clerk I by three months.
- 3) The data processing programs of the PFD system will require major revisions. Specifically, the data capture programs, the warrant writing stream of programs, the screen-print programs, the history file programs and the on-line inquiry programs will need to be revised. In addition, new programs will be needed to gather the information on donations by PFD applicants to provide the information to the Treasury Division of the Department of Revenue and the Department of Administration. As indicated on the attached analysis by the Data Processing Manager; approximately 300 man-hours will be required. We will accomplish this by extending a seasonal programmer position.

1. Positions

1 PFT Analyst/Programmer IV, R 19 at \$3,966.42/Mo.
including salary and benefits for 2 months = \$7.9

This position will augment the regular DP staff to perform the system analysis and programming required, as described above. This funding would be needed for design and programming only, with maintenance of the changes and new programs to be done by current staff.

1 PPT Data Entry Clerk I, R 8 at \$2,058.61/Mo
including salary and benefits, for 3 months = \$6.2

This position would perform the equivalent additional data capture (ongoing requirement)

TOTAL Personal Services \$14.1

2. Other Expenditures:

a) Travel - None. \$-.0-

b) Contractual - None. \$-.0-

c) Supplies - None. \$-.0-

d) Equipment - will use existing work areas \$-.0-

TOTAL EXPENDITURES \$14.1

3. Funding - General Fund.

4. Section Cost Analysis - N/A.

Computations - N/A.

Economic Impact - N/A.

Impact on Local Government - N/A.

Attachments: None

Suggested revisions: None

To: Ervin Jones, Director

Date: 01/21/86

From: Chuck Schroth, DP Manager

Subject:

Estimate of Programmer Time to Modify PFD System for Olympic Fund Option.

Wang data entry processing 75.0 hours

Includes: Data entry
Batch lists
Corrections
Wang to IBM transfer

IBM Update jobs 30.0 hours

Includes: Edits
Batch listings
Log sheets

DMS Online programs for lookup and changes . . . 37.5 hours

Nightly Update of Changes 22.5 hours

Warrant Jobs 90.0 hours

Includes: P. inting warrants with different
amounts. Include check stub messages.
Modify warrant registers as needed
for balancing.
Create new program(s) for generating
lists and/or tapes to transmit to Admin
for distribution of funds to Olympic
committee.

Misc 45.0 hours

Includes: Setting up test files on IBM
Systems testing
Administrative functions i.e.
paper work required by Admin D.P.
to add files and programs to tables.

TOTAL HOURS 300.0 hours

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29

AN ACT

Relative to Winter Olympic funding; and providing
for an effective date.

05.35.100

* Section 1. AS 05.35 is amended by adding new section to read:

Sec. 05.35.100. ALASKA WINTER OLYMPICS ACCOUNT. (a) There is created in the general fund an Alaska Winter Olympics account. The Department of Revenue shall prepare the permanent fund dividend application to allow applicants to designate that \$5 of the dividend be subtracted from their check and contributed to the Alaska Winter Olympics account. Permanent fund dividend contributions shall be deposited in the Alaska Winter Olympics account. The Department of Revenue may use money in the Alaska Winter Olympics account to pay administrative costs incurred under this section.

(b) The Alaska Winter Olympics account shall be held in trust by the Department of Administration for distribution to the official Olympic Organizing Committee in Alaska to be used to develop facilities for Winter Olympic training and competition and to attract the Winter Olympics to Alaska.

* Sec. 2. This Act takes effect July 1, 1986, if the United States Olympic Committee selects Alaska as the nation's nominee to host the 1992 Winter Olympic Games.

EO 7186

Offered: 1/23/86
Referred: Rules

Original sponsor: Kelly

1 IN THE SENATE BY THE FINANCE COMMITTEE
2 CS FOR SPONSOR SUBSTITUTE FOR SENATE BILL NO. 331 (Finance) am
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 FOURTEENTH LEGISLATURE - SECOND SESSION
5 A BILL
6 For an Act entitled: "An Act relating to Winter Olympic funding; and
7 providing for an effective date."
8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:
9 * Section 1. Section 2, ch. 45, SLA 1985, is amended to read:
10 Sec. 2. This Act takes effect July 15, 1986 [JULY 1, 1986, IF
11 THE UNITED STATES OLYMPIC COMMITTEE SELECTS ALASKA AS THE NATION'S
12 NOMINEE TO HOST THE 1992 WINTER OLYMPIC GAMES].
13 * Sec. 2. AS 05.35.100 is repealed.
14 * Sec. 3. Section 2 of this Act takes effect January 1, 1991, if the
15 International Olympic Committee has announced the city selected to host the
16 1996 Winter Olympic Games, and if Anchorage, Alaska is not the city
17 selected.
18 * Sec. 4. This Act takes effect immediately in accordance with AS 01.-
19 10.070(c).

Offered: 1/23/86
Referred: Rules

Original sponsor: Kelly

1 IN THE SENATE BY THE FINANCE COMMITTEE
2 CS FOR SPONSOR SUBSTITUTE FOR SENATE BILL NO. 331 (Finance)
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 FOURTEENTH LEGISLATURE - SECOND SESSION
5 A BILL
6 For an Act entitled: "An Act relating to Winter Olympic funding; and
7 providing for an effective date."
8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:
9 * Section 1. Section 2, ch. 45, SLA 1985, is amended to read:
10 Sec. 2. This Act takes effect March 15, 1986 [JULY 1, 1986, IF
11 THE UNITED STATES OLYMPIC COMMITTEE SELECTS ALASKA AS THE NATION'S
12 NOMINEE TO HOST THE 1992 WINTER OLYMPIC GAMES].
13 * Sec. 2. AS 05.35.100 is repealed.
14 * Sec. 3. Section 2 of this Act takes effect January 1, 1991, if the
15 International Olympic Committee has announced the city selected to host the
16 1992 Winter Olympic Games, and if Anchorage, Alaska is not the city
17 selected.
18 * Sec. 4. This Act takes effect immediately in accordance with AS 01.-
19 10.070(c).

Introduced: 1/13/86
Referred: Finance

1 IN THE SENATE

BY KELLY

2 SPONSOR SUBSTITUTE FOR SENATE BILL NO. 331

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to Winter Olympic funding; and
7 providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. Section 2, ch. 45, SLA 1985, is amended to read:

10 Sec. 2. This Act takes effect March 15, 1986 [JULY 1, 1986, IF
11 THE UNITED STATES OLYMPIC COMMITTEE SELECTS ALASKA AS THE NATION'S
12 NOMINEE TO HOST THE 1992 WINTER OLYMPIC GAMES].

13 * Sec. 2. AS 05.35.100 is repealed.

14 * Sec. 3. Section 2 of this Act takes effect January 1, 1987, if the
15 International Olympic Committee has announced the city selected to host the
16 1992 Winter Olympic Games, and if Anchorage, Alaska is not the city
17 selected.

18 * Sec. 4. This Act takes effect immediately in accordance with AS 01.-
19 10.070(c).