

**HOUSE  
COMMITTEE REPORT**

(11)

Date referred: 3/3/86

FURTHER REFERRALS:

DATE: 5-12-86

The FINANCE Committee has considered CSSB 171(Fin)

"An Act making special appropriations for capital projects; and providing for an effective date."

and recommends:

- do pass
- do not pass
- do pass with attached amendment(s)
- no recommendation
- replace with HCS SB 171 (FIN)  same title
- new title

and recommends do pass

further referral to the \_\_\_\_\_ Committee

- and attaches:
- letter of intent
  - first fiscal note
  - new fiscal note
  - zero fiscal note

SIGNING DO PASS:

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SIGNING OTHER RECOMMENDATIONS:

[Signature] NO Rec  
[Signature] PASS WITH MORE  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

[Signature]  
[Signature]  
Chairman

Original sponsor: Transportation

Funding Information

General Fund \$ 229,357,200  
Other Funds \$ 405,053,300

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 HOUSE CS FOR CS FOR SENATE BILL NO. 171 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations for capital  
7 projects; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 Section 1. The appropriations made by sec. 2 of this Act are for  
10 capital projects or are otherwise not one-year appropriations and do not  
11 lapse under AS 37.25.010.

12 (Section 2 of this Act follows beginning on page 3.)

1 \* SEC. 2 THE FOLLOWING APPROPRIATION ITEMS ARE FOR 1  
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND TO THE 2  
 3 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED. (EDR\_\_ ) 3  
 4 MEANS THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE 4  
 5 WITHIN THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT. 5  
 6 THIS GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND 6  
 7 IS FOR INFORMATION PURPOSES ONLY. 7

8		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	8
9				GENERAL FUND	OTHER FUNDS
10		X X X X X X	X X X X X X		
11		X X X X X DEPARTMENT OF ADMINISTRATION	X X X X X		
12		X X X X X X	X X X X X X		
13	SOCIAL SERVICES				
14	STATEWIDE PIONEER HOME REPAIRS		130,100	130,100	
15	OLDER ALASKANS COMMISSION				
16	HANDICAPPED EQUIPPED SENIOR CITIZEN'S VAN-NIKISKI (ED 7-15)		25,000	25,000	
17	GENERAL GOVERNMENT				
18	ALASKA PUBLIC BROADCASTING COMMISSION BUILDING ACQUISITIONS/KAKM ANCHORAGE (ED 7-15)		400,000	400,000	
19	ALASKA PUBLIC BROADCASTING COMMISSION/KDLG				
20	KDLG-TRANSMITTER AND FACILITY UPGRADE (ED 26)		46,200	46,200	
21	ALASKA PUBLIC BROADCASTING COMMISSION				
22	KMXT EMERGENCY EQUIPMENT UPGRADE (ED 27)		25,000	25,000	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	X X X X X X		X X X X X X			3
4	X X X X X DEPARTMENT OF REVENUE		X X X X X			4
5	X X X X X X		X X X X X X			5
6	GENERAL GOVERNMENT					6
7	AUTOMATED TREASURY ACCOUNTING AND MANAGEMENT SYSTEM (ED 4)		83,300	77,600	5,700	7
8	X X X X X X		X X X X X X			8
9	X X X X X DEPARTMENT OF EDUCATION		X X X X X			9
10	X X X X X X		X X X X X X			10
11	EDUCATION					11
12	ALASKA STATE LIBRARIES					12
13	PUBLIC LIBRARY CONSTRUCTION GRANTS		799,400	527,000	272,400	13
14	STATE LIBRARY EQUIPMENT/SHELVING REPLACEMENT (ED 4)		85,000	85,000		14
15	STATE LIBRARY COLLECTIONS PURCHASE (ED 4)		50,000	50,000		15
16	ALASKA VOCATIONAL TECHNICAL CENTER					16
17	ALASKA VOCATIONAL TECHNICAL CENTER CLASSROOM ADDITION (ED 6)		800,000	400,000	400,000	17
18	ALASKA GATEWAY SCHOOL DISTRICT-EAGLE SCHOOL WATER WELL (ED 17)		300,000	300,000		18
19	ANNETTE ISLAND SCHOOLS					19
20	NETLAKATLA-ANNETTE ISLAND ELEMENTARY ADDITION PHASE II (ED 2)		2,250,000	2,250,000		20
21	COPPER RIVER SCHOOLS					21
22	GLENHALLEN SECONDARY SCHOOL - PHASE II (ED 17)		1,800,000	1,800,000		22
23	CORDOVA CITY SCHOOLS					23
24	CORDOVA SCHOOLS ROOF RETROFIT AND REPAIRS (ED 6)		400,000	400,000		24

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	EDITAROD AREA SCHOOLS				
5	HOLY CROSS ELEMENTARY SCHOOL REPLACEMENT (ED 24)		1,900,000	1,900,000	
6	KLAWOCK CITY SCHOOLS				
7	KLAWOCK SCHOOLS FIRE SAFETY UPGRADE (ED 2)		50,000	50,000	
8	LAKE AND PENINSULA SCHOOLS				
9	PERRYVILLE SCHOOL ADDITION (ED 27)		900,000	900,000	
10	LOWER KUSKOKWIM SCHOOLS				
11	KIPHUK SCHOOL FOUNDATION REPLACEMENT (ED 25)		725,000	725,000	
12	HOME CITY SCHOOLS				
13	HOME ELEMENTARY SCHOOL PHASE II (ED 23)		5,670,000	5,670,000	
14	NORTHWEST ARCTIC SCHOOLS				
15	KOTZEBUE ELEMENTARY SCHOOL REMODEL/ADDITION AND RELATED PROJECTS (ED 22)		5,400,000	5,400,000	
16	PRIDILOF SCHOOL DISTRICT				
17	SAINT PAUL SCHOOL EXTERIOR REMODEL (ED 26)		373,500	373,500	
18	SOUTHEAST ISLAND SCHOOLS				
19	THORNE BAY SCHOOL RELOCATION PHASE II (ED 2)		1,440,000	1,440,000	
20	SOUTHWEST REGION SCHOOLS				
21	SOUTHWEST REGION SCHOOLS POWER GENERATION FACILITIES (ED 26)		630,000	630,000	
22	TAHANA CITY SCHOOL DISTRICT				
23	TAHANA DISTRICTWIDE FIRE/SAFETY CODE UPGRADE (ED 24)		67,000	67,000	
24	YUKON/KOYUKUK SCHOOLS				
25	HUSLIA SCHOOL ADDITION (ED 24)		750,000	750,000	

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CHENGA DAY SCHOOL PHASE I SITE PREPARATION (ED 6)		100,000	100,000	4
5	TATITLEK VOCATIONAL EDUCATION CLASSROOM (ED 6)		100,000	100,000	5
6	INITIETIER SCHOOL RENOVATION & EQUIPMENT (ED 6)		100,000	100,000	6
7	HOOSE PASS SCHOOL FENCE (ED 6)		30,000	30,000	7
8	UNALAKLEET ELEMENTARY SCHOOL REPLACEMENT AND LIFE SAFETY (ED 23)		4,080,000	4,080,000	8
9		X X X X X X	X X X X X X		9
10		X X X X X DEPARTMENT OF HEALTH & SOCIAL SERVICES	X X X X X		10
11		X X X X X X	X X X X X X		11
12	SOCIAL SERVICES				12
13	WETCHIKAN JUVENILE DETENTION CENTER, SITE SELECTION AND PREPARATION (ED 1)		400,000	400,000	13
14	MCLAUGHLIN YOUTH CENTER - DETENTION RENOVATION (ED 7-15)		1,100,000	1,100,000	14
15	HEALTH				15
16	WETCHIKAN HEALTH CENTER DESIGN AND CONSTRUCTION (ED 1)		458,000	458,000	16
17	WRANGELL HOSPITAL EXPANSION/REMODEL (ED 1)		2,450,000	2,450,000	17
18	ALASKA PSYCHIATRIC INSTITUTE HEALTH/SAFETY IMPROVEMENTS (ED 7-15)		800,000	800,000	18
19	DEPARTMENT OF HEALTH AND SOCIAL SERVICES RENOVATION/REPAIR AND EQUIPMENT		750,000	750,000	19
20	COPPER RIVER EMS EQUIPMENT				20
21	COPPER RIVER EMS EQUIPMENT (ED 17)		8,000	8,000	21
22	FORT ALCAN EMERGENCY EQUIPMENT				22
23	FORT ALCAN EMERGENCY EQUIPMENT (ED 17)		1,000	1,000	23

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DELTA JUNCTION EMS EQUIPMENT (ED 17)		8,000	8,000	
5	SOUTHEAST EMS EQUIPMENT/SUPPLIES (ED 2)		80,000	80,000	
6	X X X X X X	X X X X X X			
7	X X X X X DEPARTMENT OF LABOR	X X X X X			
8	X X X X X X	X X X X X X			
9	SOCIAL SERVICES				
10	DATA PROCESSING SERVICES				
11	COMPUTER UPGRADE		805,000		805,000
12	EMPLOYMENT SECURITY				
13	DATA PROCESSING EXPANSION		380,000		380,000
14	DATA PROCESSING FIRE AND POWER PROTECTION		111,500		111,500
15	PUBLIC PROTECTION				
16	OCCUPATIONAL SAFETY AND HEALTH				
17	TOXIC WASTE MONITORING EQUIPMENT		50,000	50,000	
18	X X X X X X	X X X X X X			
19	X X X X X DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	X X X X X			
20	X X X X X X	X X X X X X			
21	PUBLIC PROTECTION				
22	MEASUREMENT STANDARDS				
23	GLENN HIGHWAY WEIGH STATION SCALE REPLACEMENT (ED 7-15)		250,000	250,000	
24	DEVELOPMENT				
25	SMALL BUSINESS DEVELOPMENT				
26	MATCHING FUNDS FOR DEVELOPMENT PROGRAMS		880,000	880,000	

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	COOPERATIVE ALASKA/JAPANESE MARICULTURE & SURIMI DEVELOPMENT PROJECT				
5	MARICULTURE TASK FORCE (ED 27)		192,000	192,000	
6	ASHA CHUGACH VIEW I RENOVATION & RETROFIT (ED 7-15)		150,000	150,000	
7	ALASKA POWER AUTHORITY-BRADLEY LAKE HYDROELECTRIC PROJECT		50,000,000	50,000,000	
8	ALASKA POWER AUTHORITY-RURAL ENERGY CONSTRUCTION ASSISTANCE		1,000,000		1,000,000
9	ALASKA POWER AUTHORITY-HUMPBCK CREEK HYDROELECTRIC PROJECT (ED 6)		250,000	250,000	
10	ALASKA POWER AUTHORITY-SOUTHEAST ALASKA AND BRITISH COLUMBIA HYDROELECTRIC INTERTIE (ED 1)		100,000	100,000	
11	ALASKA POWER AUTHORITY-WASTE HEAT PROJECTS				
12	YAKUTAT WASTE HEAT (ED 2)		396,000	36,000	360,000
13	ALASKA POWER AUTHORITY-CHIGHNIK LAKE CENTRALIZED POWER (ED 27)		30,000	30,000	
14	ALASKA POWER AUTHORITY RED DEVIL ELECTRIFICATION				
15	RED DEVIL ELECTRIFICATION (ED 24)		125,000	125,000	
16	ALASKA POWER AUTHORITY				
17	OUZINKIE HYDROELECTRIC (ED 27)		200,000	200,000	
18	ALASKA POWER AUTHORITY				
19	HIGHWAY POWER LINE EXTENSION, SENATE DISTRICT J (ED 17)		410,000	410,000	
20	ALASKA POWER AUTHORITY				
21	POWER LINE EXIENSION - GOLDEN VALLEY ELECTRIC ASSUCIATION (ED 1)		300,000	300,000	

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		X X X X X X	X X X X X X			3
4		X X X X X DEPARTMENT OF MILITARY & VETERANS AFFAIRS	X X X X X			4
5		X X X X X X	X X X X X X			5
6	PUBLIC PROTECTION					6
7	SITKA ARMORY UPGRADE (ED 3)		250,000	250,000		7
8	UPGRADE NATIONAL GUARD FACILITIES		560,000	200,000	360,000	8
9	CONSTRUCTION/CONTINGENCY PLANNING		600,000	300,000	300,000	9
10	FAIRBANKS NATIONAL GUARD ARMORY REPAIRS (ED 20)		179,200	179,200		10
11		X X X X X X	X X X X X X			11
12		X X X X X DEPARTMENT OF NATURAL RESOURCES	X X X X X			12
13		X X X X X X	X X X X X X			13
14	NATURAL RESOURCE MANAGEMENT					14
15	STATE PARKS REHABILITATION AND DEVELOPMENT					15
16	CHILKAT DAID EAGLE PRESERVE DEVELOPMENT (ED 2)		100,000	100,000		16
17	KENAI RIVER DEVELOPMENT (ED 5)		200,000	200,000		17
18	CHUGACH STATE PARK REHABILITATION AND ACCESS IMPROVEMENTS (ED 7-15)		200,000	200,000		18
19	EAGLE RIVER GREENDELTA ACQUISITION (ED 7-15)		1,000,000	1,000,000		19
20	CAPTAIN COOK STATE PARK FACILITIES (ED 7-15)		100,000	100,000		20
21	KODIAK STATE PARKS RENOVATION AND UPGRADE: FORT ABERCROMBIE, BUSKIN, SHUYAK (ED 27)		111,000	111,000		21
22	FEDERAL LAND AND WATER CONSERVATION FUND		1,000,000		1,000,000	22
23	NATIONAL HISTORIC PRESERVATION FUND		640,000		640,000	23
24	STATEWIDE LANDS SURVEY AND ACCESS ROAD DEVELOPMENT		450,000	450,000		24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE FOLLOWING					25
26	PRIORITY LIST OF SURVEY PROJECTS SERVE AS A GUIDE TO THE					26

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DEPARTMENT AS TO THE ORDER IN WHICH THE PROJECTS WILL BE				
5	ADDRESSED DURING FY 87:				
6	COFFMAN COVE SUBDIVISION				6
7	WOODY ISLAND SUBDIVISION				7
8	HEIDEN VIEW SUBDIVISION				8
9	SHAKE LAKE SUBDIVISION				9
10	S. FORK HOMESTEAD				10
11	BELUGA MOUNTAIN WEST HOMESTEAD				11
12	POE BAY SUBDIVISION				12
13	COASTAL MARINE BOUNDARY SURVEY		550,000		550,000 13
14	STATEWIDE SMALL TIMBER SALE ACCESS ROADS DEVELOPMENT/REFORESTATION		450,000	450,000	14
15	GRANT TO NAMED RECIPIENT (AS 37.05.316)				15
16	ALASKA STATE FAIR, INCORPORATED - STATE FAIR AGRICULTURE/BUSINESS AND MULTIPLE PURPOSE PAVILLION (ED 16)		100,000	100,000	16
17	NIHILCHIK FAIR ASSOCIATION/IMPROVEMENTS (ED 5)		25,000	25,000	17
18	KIKA'S LANDING HISTORICAL PRESERVATION (ED 17)		100,000	100,000	18
19		X X X X X			X X X X X 19
20		X X X X X DEPARTMENT OF FISH & GAME			X X X X X 20
21		X X X X X			X X X X X 21
22	NATURAL RESOURCE MANAGEMENT				22
23	VESSELS MAJOR MAINTENANCE		180,000	180,000	23
24	FRED DIVISION - REPLACEMENT EQUIPMENT		600,000	600,000	24

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SPORT FISHERIES PUBLIC ACCESS ACQUISITION		1,900,000	200,000	1,700,000
5	HATCHERY INCUBATORS AND REARING CONTAINERS		638,000	638,000	
6	DEER MOUNTAIN HATCHERY INCUBATORS AND REARING CONTAINERS (ED 1)	4,000			
7	CRYSTAL LAKE HATCHERY INCUBATORS AND REARING CONTAINERS (ED 1)	33,000			
8	KLAWGCK HATCHERY INCUBATORS AND REARING CONTAINERS (ED 2)	185,100			
9	HIDDEN FALLS HATCHERY INCUBATORS AND REARING CONTAINERS, AND BARRIER NET (ED 3)	125,900			
10	CANNERY CREEK/MAIN BAY HATCHERY INCUBATORS (ED 6)	150,000			
11	KITOI BAY HATCHERY INCUBATORS AND REARING CONTAINERS (ED 27)	140,000			
12	SIKUSUILAQ HATCHERY IMPROVEMENTS (ED 22)		232,000	232,000	
13	POTTER MARSH BOARDWALK (ED 7-15)		160,000	160,000	
14	WATERFOWL CONSERVATION AND ENHANCEMENT FY86/FY87		850,000		850,000
15		X X X X X X	X X X X X X		
16		X X X X X DEPARTMENT OF PUBLIC SAFETY	X X X X X		
17		X X X X X X	X X X X X X		
18	NATURAL RESOURCE MANAGEMENT				
19	STATEWIDE MAJOR VESSEL REPAIRS		100,000	100,000	
20	PUBLIC PROTECTION				
21	LICENSE PLATE PURCHASE		150,000	150,000	
22	ADMINISTRATION OF JUSTICE				
23	ALASKA STATE TROOPER STATEWIDE EQUIPMENT PURCHASE		93,000	93,000	

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				4
5	AWARE FACILITY COMPLETION (ED 4)		70,000	70,000	5
6	X X X X X X		X X X X X X		6
7	X X X X X DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		X X X X X		7
8	X X X X X X		X X X X X X		8
9	DEVELOPMENT				9
10	NORTHERN REGION FACILITIES				10
11	KIPHUK HIGH SCHOOL FOOTBRIDGE (ED 25)		80,000	80,000	11
12	QUINNIAGAK BUILDING REMOVAL (ED 25)		7,500	7,500	12
13	TRANSPORTATION				13
14	ANNUAL HIGHWAY PLANNING WORK PROGRAM				14
15	ANNUAL HIGHWAY PLANNING WORK PROGRAM		1,830,000	400,000	1,430,000
16	STATEWIDE RESEARCH PROGRAM		1,250,000	500,000	750,000
17	PAYMENT OF CONSTRUCTION CLAIMS		100,000	100,000	
18	STATEWIDE ADVANCE PROJECT DEFINITION/PRELIMINARY ENGINEERING		2,090,000	1,000,000	1,090,000
19	STATEWIDE EQUIPMENT FLEET REPLACEMENT PROGRAM		14,400,000		14,400,000
20	STATEWIDE REIMBURSABLE SERVICES AUTHORITY		10,000,000		10,000,000
21	STATEWIDE UMTA TRANSIT GRANTS		340,000		340,000
22	STATEWIDE HIGHWAYS		9,800,000	1,400,000	8,400,000
23	SAFETY IMPROVEMENT PROGRAM	4,333,000			
24	BRIDGE REHABILITATION AND REPLACEMENT PROGRAM	5,467,000			
25	CENTRAL REGION HIGHWAYS		161,258,600	7,800,000	153,458,600

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	CENTRAL REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY87 FEDERAL AID HIGHWAYS PROJECTS	6,050,000			4
5	LEGISLATIVE INTENT: THE DEPARTMENT SHALL PROCEED ON				5
6	ANCHORAGE AREA FEDERAL-AID ROAD CONSTRUCTION PROJECTS IN				6
7	THE FOLLOWING ORDER OF PRIORITY:				7
8	BONIFACE PARKWAY: TUDOR TO DEBARR				8
9	EAGLE RIVER/HILAND DRIVE BRIDGE				9
10	NEW SEWARD HIGHWAY: RABBIT CREEK/DEARMOON				10
11	INTERCHANGE				11
12	RASPBERRY ROAD: JEWEL LAKE TO MINNESOTA				12
13	OLD SEWARD HIGHWAY: DOWLING TO HUFFMAN				13
14	C STREET EXPRESSWAY				14
15	IF THE DEPARTMENT IS UNABLE TO UNDERTAKE A PROJECT IN				15
16	ITS ORDER OF PRIORITY, THE DEPARTMENT SHALL REPORT ON				16
17	THE REASONS WHY TO THE LEGISLATIVE BUDGET AND AUDIT				17
18	COMMITTEE BEFORE IT PROCEEDS TO THE NEXT PROJECT.				18
19	EAST HILL ROAD RECONSTRUCTION AND REALIGNMENT, PHASE I (ED 5)	1,750,000			19
20	TRAFFIC SIGNALS FOR STERLING AND BINKLEY (ED 5)	300,000			20
21	ANCHORAGE RIDESHARING PROGRAM (ED 7-15)	115,000			21
22	ANCHORAGE TRANSIT (ED 7-15)	2,202,000			22
23	EAGLE RIVER/HILAND DRIVE BRIDGE (ED 7-15)	20,773,600			23
24	ANCHORAGE CAPACITY IMPROVEMENT (ED 7-15)	1,840,000			24

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1				
2		APPROPRIATION	APPROPRIATION FUND SOURCES		2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DONIFACE PARKWAY: TUDOR TO DEBARR (ED 7-15)	12,880,000				4
5	RASPBERRY ROAD: JEWEL LAKE TO MINNESOTA DRIVE (ED 7-15)	12,328,000				5
6	OLD SEWARD HIGHWAY: DOWLING TO HUFFMAN (ED 7-15)	9,752,000				6
7	RASPBERRY ROAD/MINNESOTA DRIVE INTERCHANGE (ED 7-15)	13,800,000				7
8	"C" STREET EXPRESSWAY: TUDOR ROAD TO MINNESOTA DRIVE (ED 7-15)	5,704,000				8
9	GLENN HIGHWAY RECONSTRUCTION: EKLUTHA TO PARKS (ED 16)	7,498,000				9
10	PARKS/GLENN HIGHWAY INTERSECTION IMPROVEMENT (ED 16)	966,000				10
11	NEW SEWARD HIGHWAY: RABBIT CREEK/DEARNOUN INTERCHANGE (ED 7-15)	33,250,000				11
12	MINNESOTA EXTENSION ILLUMINATION (ED 7-15)	1,620,000				12
13	HUFFMAN ROAD/NEW SEWARD HIGHWAY SIGNALIZATION (ED 7-15)	630,000				13
14	GLENN HIGHWAY ILLUMINATION (ED 7-15)	2,700,000				14
15	GLENN HIGHWAY GAME FENCING UTILITY RELOCATION (ED 7-15)	3,150,000				15
16	COPPER RIVER HIGHWAY 18-27 (ED 6)	5,550,000				16
17	INTERNATIONAL AIRPORT/MINNESOTA DRIVE INTERCHANGE (ED 7-15)	18,400,000				17
18	CENTRAL REGION AVIATION		38,769,600	1,378,300	37,391,300	18
19	CENTRAL REGION GENERAL FUND MATCH AND RELATED COSTS FOR FY87 APPROPRIATED FEDERAL AID AVIATION PROJECTS	1,240,000				19
20	CENTRAL REGION AVIATION CRASH/FIRE/RESCUE VEHICLES	702,100				20

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	HOMER AIRPORT FENCING INSTALLATION (ED 5)	618,700			
5	BIRCHWOOD AIRPORT IMPROVEMENTS (ED 7-15)	1,031,000			
6	GOOSE BAY AIRPORT IMPROVEMENTS (ED 16)	1,000,000			
7	SKWENTHA AIRPORT IMPROVEMENTS (ED 16)	1,406,300			
8	TALKEETHA AIRPORT IMPROVEMENTS (ED 16)	2,343,700			
9	DILLINGHAM AIRPORT RUNWAY RECONSTRUCTION (ED 26)	4,251,000			
10	ILLIAMNA AIRPORT RESURFACING, LIGHTING, AND EQUIPMENT (ED 26)	773,400			
11	KING SALMON AIRPORT RUNWAY AND APRON REPAIR (ED 26)	3,131,200			
12	UNALASKA AIRPORT RUNWAY EXTENSION (ED 26)	1,500,000			
13	KODIAK AIRPORT LIGHTING (ED 27)	905,400			
14	OLD HARBOR AIRPORT CONSTRUCTION - SUPPLEMENTAL (ED 27)	3,750,000			
15	SAINT GEORGE AIRPORT RELOCATION (ED 26)	5,625,000			
16	ALAKANUK AIRPORT IMPROVEMENTS (ED 23)	2,718,800			
17	ANIAK AIRPORT APRON EXPANSION (ED 24)	1,500,000			
18	ANVIK AIRPORT IMPROVEMENTS (ED 24)	1,594,000			
19	CROOKED CREEK AIRPORT IMPROVEMENTS (ED 24)	1,406,000			
20	BETHEL AIRPORT IMPROVEMENTS (ED 25)	1,031,000			
21	ST PAUL AIRPORT CFR EQUIPMENT AND LAND ACQUISITION (ED 26)	2,242,000			
22	ANCHORAGE INTERNATIONAL AIRPORT		16,400,000		16,400,000
23	DESIGN FLOAT PLANE FACILITY EXPANSION (ED 7-15)	200,000			
24	MAINTENANCE EQUIPMENT (ED 7-15)	1,200,000			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	RECONSTRUCTION OF RAMP AREAS (ED 7-15)		1,000,000				4
5	ANNUAL IMPROVEMENTS (ED 7-15)		550,000				5
6	PAVE WEST GENERAL AVIATION PARKING (ED 7-15)		300,000				6
7	REMOTE EMPLOYEE PARKING LOT CONSTRUCTION (ED 7-15)		500,000				7
8	TUG ROAD RECONSTRUCTION, WIDENING, AND REALIGNMENT (ED 7-15)		700,000				8
9	DOMESTIC TERMINAL RENOVATION (ED 7-15)		3,000,000				9
10	SAFETY BUILDING CONSTRUCTION (ED 7-15)		2,700,000				10
11	NORTH/SOUTH RUNWAY CENTERLINE LIGHTING (ED 7-15)		2,600,000				11
12	TERMINAL BUILDING RENOVATION (ED 7-15)		700,000				12
13	TERMINAL BUILDING LITIGATION (ED 7-15)		450,000				13
14	NORTH/SOUTH RUNWAY CLAIM (ED 7-15)		2,500,000				14
15	PIONEER HOME REPAIRS			4,300,000	4,300,000		15
16	PALMER PIONEER HOME ROOF REPAIRS (ED 16)		1,000,000				16
17	SITKA PIONEER HOME REMODEL/FINAL PHASE (ED 3)		2,000,000				17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THIS REMODELING						18
19	WILL INCLUDE THE INSTALLATION OF NEW WINDOWS IN THE						19
20	SITKA PIONEER HOME NURSES QUARTERS BUILDING.						20
21	ANCHORAGE PIONEER HOME ROOF REPAIR (ED 7-15)		300,000				21
22	FAIRBANKS PIONEER HOME ROOF REPAIR (ED 20)		1,000,000				22
23	NORTHERN REGION HIGHWAYS			76,934,000	5,900,000	71,034,000	23
24	NORTHERN REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY87 FEDERAL AID HIGHWAY PROJECTS		5,900,000				24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					3
4	NORTHERN REGION FEDERAL AID-URBAN (ED 20)	500,000			4
5	COPPER RIVER HIGHWAY RECONNAISSANCE (ED 6)	300,000			5
6	TOK CUTOFF: MP 65 NORTH RECONSTRUCTION (ED 17)	7,820,000			6
7	TOK CUTOFF: MP 0 NORTH REHABILITATION (ED 17)	6,624,000			7
8	RICHARDSON HIGHWAY: MP 79 NORTH REHABILITATION (ED 17)	3,151,000			8
9	DEHALI HIGHWAY: MP 0 WEST REHABILITATION (ED 17)	3,956,000			9
10	BADGER ROAD RECONSTRUCTION (ED 18)	11,960,000			10
11	RICHARDSON HIGHWAY CORRIDOR IMPROVEMENTS (ED 18)	1,840,000			11
12	RICHARDSON HIGHWAY/DAWSON INTERCHANGE (ED 18)	460,000			12
13	GEIST ROAD EXTENSION (ED 20)	17,940,000			13
14	PARKS/CHENA RIDGE INTERCHANGE (ED 20)	7,360,000			14
15	DAVIS ROAD UPGRADE (ED 20)	1,840,000			15
16	STEESE CORRIDOR IMPROVEMENTS (ED 20)	460,000			16
17	TRAFFIC SYSTEM MANAGEMENT IMPROVEMENTS (ED 20)	1,242,000			17
18	NOME-COUNCIL HIGHWAY: MP 32 EAST RECONSTRUCTION (ED 23)	4,381,000			18
19	NOME-TAYLOR HIGHWAY: MP 0 NORTH RESURFACE (ED 23)	600,000			19
20	GEIST RD-FAIRBANKS ST TO PARKS (ED 20)	600,000			20
21	LAURANCE ROAD RECONSTRUCTION DESIGN (ED 20)		155,000	155,000	21
22	SAFETY REFLECTORS-STEESE HIGHWAY-MONTANA CREEK/MP 80 AND CENTRAL MP/128 (ED 20)		138,000	138,000	22
23	SOUTH FAIRBANKS EXIT (ED 20)		2,300,000	115,000	2,185,000 23
24	GLACIER CONTROL (ED 17)		25,000	25,000	24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1		
2		ALLOCATIONS	2		
3		APPROPRIATION	3		
4		ITEMS	4		
5		GENERAL FUND	5		
6		OTHER FUNDS	6		
4	PANGUINGUE CREEK ROAD (ED 17)	183,000	183,000	4	
5	COPPER CENTER LAND DISPOSAL ROAD ACCESS (ED 17)	45,000	45,000	5	
6	CITY OF HENAMA RAILROAD CROSSING (ED 17)	50,000	50,000	6	
7	HABESHA ROAD/RECONSTRUCTION/IMPROVEMENTS (ED 17)	100,000	100,000	7	
8	HOLMES/MARKEY RECONSTRUCTION PRELIMINARY ENGINEERING (ED 18)	150,000	150,000	8	
9	ROAD/HIGHWAY HISTORICAL STUDY (ED 20)	35,000	35,000	9	
10	NORTHERN REGION AVIATION	27,600,000	2,100,000	25,500,000	10
11	NORTHERN REGION GENERAL FUND MATCH AND RELATED COSTS FOR FY87 APPROPRIATED FEDERAL AID AVIATION PROJECTS	2,100,000			11
12	BOUNDARY AIRPORT IMPROVEMENTS (ED 17)	500,000			12
13	CHICKEN AIRPORT IMPROVEMENTS (ED 17)	1,640,000			13
14	HEALY RIVER AIRPORT IMPROVEMENTS (ED 17)	600,000			14
15	TANACROSS AIRPORT IMPROVEMENTS (ED 17)	500,000			15
16	TOK AIRPORT APRON EXPANSION AND IMPROVEMENTS (ED 17)	950,000			16
17	DEERING CROSSWIND RUNWAY CONSTRUCTION (ED 22)	2,360,000			17
18	KGTZEBUE AIRPORT APRON AND TAXIWAY CONSTRUCTION (ED 22)	1,875,000			18
19	COUNCIL AIRPORT RIGHT-OF-WAY AND CONSTRUCTION (ED 23)	2,630,000			19
20	GOLUVIN NEW RUNWAY (ED 23)	2,000,000			20
21	HOME AIRPORT RUNWAY REPAIR (ED 23)	3,450,000			21
22	ALLAKAKET AIRPORT RESURFACE AND LIGHTS (ED 24)	750,000			22

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	BEAVER AIRPORT RESURFACE AND LIGHTING (ED 24)	600,000			
5	BEITLES AIRPORT RESURFACE AND LIGHTING (ED 24)	650,000			
6	CHALKYITSIK AIRPORT IMPROVEMENTS (ED 24)	665,000			
7	HUGHES AIRPORT IMPROVEMENTS (ED 24)	1,650,000			
8	LAKE MINCHUMINA AIRPORT IMPROVEMENTS (ED 24)	2,280,000			
9	HULATO APRON EXPANSION, RUNWAY RESURFACING, AND EQUIPMENT STORAGE BUILDING (ED 24)	1,000,000			
10	RAMPART AIRPORT IMPROVEMENTS (ED 24)	1,400,000			
11	FAIRBANKS INTERNATIONAL AIRPORT		4,300,000		4,300,000
12	CRASH/FIRE/RESCUE VEHICLES AND EQUIPMENT (ED 20)	600,000			
13	ANNUAL IMPROVEMENTS (ED 20)	200,000			
14	LAND ACQUISITION (ED 20)	3,500,000			
15	SOUTHEAST REGION HIGHWAYS		21,039,000	2,050,000	18,989,000
16	SOUTHEAST REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY87 FEDERAL AID HIGHWAY PROJECTS	1,900,000			
17	SOUTHEAST REGION HIGHWAY HAZARD ELIMINATION	150,000			
18	KETCHIKAN HIGHWAY SYSTEM PLAN (ED 1)	100,000			
19	NORTH TONGASS HIGHWAY - NEW UPPER ROUTE (ED 1)	5,250,000			
20	KETCHIKAN VIADUCT DECK RECONSTRUCTION PHASE I (ED 1)	450,000			
21	HAINES HIGHWAY RECONSTRUCTION AND PAVING-CHILKAT RIVER TO BORDER (ED 2)	2,700,000			
22	KEKU ROAD WIDENING AND PAVING - SEAPLANE BASE TO GUNHUK CREEK, PRELIMINARY ENGINEERING THROUGH CONSTRUCTION (ED 2)	2,574,000			

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND      OTHER FUNDS
1				1
2				2
3				3
4	GUNNOK CREEK TO FERRY TERMINAL ROAD SUPPLEMENTAL (ED 2)	450,000		4
5	DYEA ROAD IMPROVEMENTS: KLONDIKE HIGHWAY TO DYEA (ED 2)	3,780,000		5
6	ALSEK ROAD PAVING - SUPPLEMENTAL (ED 2)	900,000		6
7	DOUGLAS HIGHWAY MAINTENANCE SEAL COAT (ED 4)	150,000		7
8	THIRD STREET PAVING - DOUGLAS (ED 4)	135,000		8
9	KLONDIKE HIGHWAY PAVING (ED 2)	2,500,000		9
10	SOUTHEAST REGION AVIATION		9,500,500	660,000      8,840,500 10
11	SOUTHEAST REGION GENERAL FUND MATCH AND RELATED COSTS FOR FY87 APPROPRIATED FEDERAL AID AVIATION PROJECTS	560,000		11
12	SOUTHEAST REGION AIRPORT MASTER PLANS	90,500		12
13	KETCHIKAN SEAPLANE FLOAT RECONFIGURATION, RAMP, AND ACCESS ROAD (ED 1)	270,000		13
14	PETERSBURG AIRPORT RUNWAY AND APRON REPAIRS (ED 1)	470,000		14
15	PETERSBURG AIRPORT EQUIPMENT BUILDING (ED 1)	540,000		15
16	WRANGELL AIRPORT RUNWAY FRICTION TREATMENT (ED 1)	400,000		16
17	GUSTAVUS AIRPORT IMPROVEMENTS (ED 2)	1,260,000		17
18	HAINES AIRPORT IMPROVEMENTS (ED 2)	400,000		18
19	HOONAH AIRPORT IMPROVEMENTS (ED 2)	1,400,000		19
20	KAKE AIRPORT IMPROVEMENTS (ED 2)	1,350,000		20
21	KLANOCK AIRPORT IMPROVEMENTS (ED 2)	1,620,000		21
22	SKAGWAY AIRPORT LAND ACQUISITION AND APRON AND RUNWAY EXIT IMPROVEMENTS (ED 2)	100,000		22

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SKAGWAY AIRPORT IMPROVEMENTS (ED 2)	900,000			
5	YAKUTAT AIRPORT SECURITY FENCING (ED 2)	140,000			
6	SOUTHEAST PORTS & HARBORS				
7	SITKA ENGINEERING/DESIGN COMMERCIAL BOAT HARBOR (ED 3)		100,000	100,000	
8	ALASKA MARINE HIGHWAY SYSTEM		11,315,000	1,880,000	9,435,000
9	CLARK BAY TERMINAL IMPROVEMENTS (ED 2)	330,000			
10	HOONAH TERMINAL AND STAGING AREA IMPROVEMENTS (ED 2)	185,000			
11	CORDOVA FENDER SYSTEM IMPROVEMENTS (ED 6)	370,000			
12	VALDEZ TERMINAL REHABILITATION (ED 6)	400,000			
13	M/V LECONTE AND M/V MATANUSKA GALLEY AND FINISHINGS MODIFICATION	475,000			
14	M/V TUSTUMENA REFURBISHMENT	3,100,000			
15	ALASKA MARINE HIGHWAY SYSTEM IMPROVEMENTS	1,000,000			
16	HIGH SPEED FERRY SYSTEM PHASE I	4,905,000			
17	ALASKA MARINE HIGHWAY SYSTEM PRELIMINARY ENGINEERING	550,000			
18		*****	*****		
19		***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION	*****		
20		*****	*****		
21	NATURAL RESOURCE MANAGEMENT				
22	WATER, SEWER, SOLID WASTE FACILITIES - STATE MATCH PROGRAM		551,000	551,000	
23	PETERSBURG-SCOW BAY SEWER SYST (ED 1)	437,000			

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4		GENERAL FUND	4
5		OTHER FUNDS	5
4	PETERSBURG MILL SLOUGH SEWER EXTENSION (ED 1)	114,000	
5	NORTH SLOPE BOROUGH - AHATUVUK PASS LANDFILL (ED 22)	500,000	500,000
6	NORTH SLOPE BOROUGH - ATQASUK LANDFILL AND ACCESS ROAD (ED 22)	250,000	250,000
7	NORTH SLOPE BOROUGH - HUIQSUT HONEYBUCKET DISPOSAL LAGOON (ED 22)	250,000	250,000
8	NORTH SLOPE BOROUGH-WAINWRIGHT SUPPLY LINE (ED 22)	500,000	500,000
9	VILLAGE SAFE WATER PROJECIS	1,102,000	1,102,000
10	CHIGHIK CENTRAL WATER SYSTEM - SERVICE AREA TWO (ED 27)	82,000	
11	PORT ALEXANDER WATER STORAGE TANK (ED 3)	60,000	
12	TALKEETHA SEWER SYSTEM (ED 16)	960,000	
13	OIL SPILL EXPENSE RESERVE	300,000	300,000
14	X X X X X X	X X X X X X	
15	X X X X X DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	X X X X X	
16	X X X X X X	X X X X X X	
17	DEVELOPMENT		
18	WEATHERIZATION AND ENERGY CONSERVATION	2,200,000	2,200,000
19	COMMUNITY BLOCK GRANTS	2,525,800	2,525,800
20	HEHANA SENIOR CITIZEN BUS (ED 17)	15,000	15,000
21	MCGRAH TRADITIONAL COUNCIL BUILDING (ED 24)	50,000	50,000
22	HAPAKIAK RELOCATION PLANNING/IMPLEMENTATION PHASE I (ED 25)	80,000	80,000

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	X X X X X X		X X X X X X			3
4	X X X X X DEPARTMENT OF CORRECTIONS		X X X X X			4
5	X X X X X X		X X X X X X			5
6	ADMINISTRATION OF JUSTICE					6
7	STATEWIDE RENOVATION, REPAIR, EQUIPMENT, AND EXPANSION		500,000	500,000		7
8	LIFE SAFETY PROJECTS	500,000				8
9	X X X X X X		X X X X X X			9
10	X X X X X UNIVERSITY OF ALASKA		X X X X X			10
11	X X X X X X		X X X X X X			11
12	UNIVERSITY OF ALASKA					12
13	STATEWIDE PROGRAMS AND SERVICES					13
14	STATEWIDE PROGRAMS AND SERVICES BUTROVICH BUILDING CONSTRUCTION PHASE IV (ED 20)		6,265,000	6,265,000		14
15	FIRECODE & SAFETY IMPROVEMENTS (ED 99)		500,000	500,000		15
16	UNIVERSITY OF ALASKA, FAIRBANKS					16
17	AGRICULTURE EXPERIMENT STATION CENTRALIZED FIRE DETECTION SYSTEM (ED 16)		35,000	35,000		17
18	DUCKERING BUILDING ADDITION EQUIPMENT (ED 20)		300,000	300,000		18
19	LIBRARY EQUIPMENT (ED 20)		100,000	100,000		19
20	POWER PLANT EXPANSION (ED 20)		2,500,000		2,500,000	20
21	UNIVERSITY OF ALASKA, ANCHORAGE					21
22	CAMPUS SECURITY AND FIRE MONITORING SYSTEM (ED 7-15)		161,000	161,000		22
23	COLLEGE OF ARTS AND SCIENCES HEATING VENTILATION AND AIR CONDITIONING UPGRADE (ED 7-15)		800,000	800,000		23

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	UNIVERSITY OF ALASKA, JUPEAU				
5	LIBRARY RESOURCE CENTER - PHASE I (ED 4)		3,000,000	3,000,000	
6	ANCHORAGE COMMUNITY COLLEGE				
7	LABORATORY/ADMINISTRATION BUILDING SITE DEVELOPMENT AND CONSTRUCTION PHASE I (ED 7-15)		2,000,000	2,000,000	
8	BUILDING "A" FIRE DOORS CODE CORRECTION (ED 7-15)		125,000	125,000	
9	FISHERY INDUSTRIAL TECHNOLOGY CENTER				
10	PHASE I FACILITY SITE DEVELOPMENT (ED 27)		1,000,000	1,000,000	
11	ISLANDS COMMUNITY COLLEGE				
12	MOUNT EDGEUMBE SHARED USE FACILITY (ED 3)		3,875,000	875,000	3,000,000
13	KENAI PENINSULA COMMUNITY COLLEGE				
14	HOMER CAMPUS PURCHASE AND RENOVATE NEW FACILITY (ED 5)		500,000	500,000	
15	KODIAK COMMUNITY COLLEGE				
16	CAMPUS UPGRADE (ED 27)		60,000	60,000	
17	PRINCE WILLIAM SOUND COMMUNITY COLLEGE				
18	PURCHASE AND RENOVATE NEW CAMPUS FACILITY (ED 6)		1,500,000	1,500,000	
19	RENOVATE AND REFURBISH DORMITORIES (ED 6)		200,000	200,000	
20	TANANA VALLEY COMMUNITY COLLEGE				
21	PURCHASE AND RENOVATE NEW FACILITY (ED 20)		900,000	900,000	

1	2	3	4	5	6	APPROPRIATION		APPROPRIATION FUND SOURCES		1
						ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
		*****		*****						3
		***** GRANTS TO MUNICIPALITIES (AS 37.05.315)		*****						4
		*****		*****						5
6		GENERAL GOVERNMENT								6
7		ED 1 KETCHIKAN-WRANGELL-PETERSBURG								7
8		KETCHIKAN-ALASKA NATIONAL INTEREST LANDS CONSERVATION ACT - SOUTHEAST ALASKA INFORMATION AND EDUCATION CENTER (ED 1)			250,000		250,000			8
9		KETCHIKAN-AIRPORT FERRY REPLACEMENT (ED 1)			750,000		750,000			9
10		SAXMAN-TRIBAL HOUSE PHASE II AND TOTEM RESTORATION PHASE III (ED 1)			200,000		200,000			10
11		ED 2 INSIDE PASSAGE								11
12		ANGOOH-MATERIALS SITE DEVELOPMENT (ED 2)			150,000		150,000			12
13		HAINES-PORT CHILKOOT DOCK IMPROVEMENTS (ED 2)			500,000		500,000			13
14		HAINES-CHILKAT CENTER PARKING LOT PAVEMENT (ED 2)			50,000		50,000			14
15		HAINES BOROUGH-KLEHINI FIRE DEPARTMENT BUILDING/EMERGENCY EQUIPMENT (ED 2)			75,000		75,000			15
16		THE LEGISLATURE INTENDS THAT THE FIRE HALL COMPLETION BE								16
17		PUBLICLY BID. REMAINING FUNDS MAY BE USED FOR EMERGENCY								17
18		EQUIPMENT PURCHASE.								18
19		HOONAH-WATER/WASTEWATER PROJECT (ED 2)			575,000		575,000			19
20		HYDABURG-CITY STREET UPGRADE (ED 2)			50,000		50,000			20
-21		YAKUTAT-WATER AND SEWER PROJECTS (ED 2)			13,000		13,000			21
22		ANGOOH-HEADSTART BUILDING COMPLETION (ED 2)			50,000		50,000			22
23		CRAIG-WASTE WATER TREATMENT PLANT (ED 2)			100,000		100,000			23

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		2		3
4	5	6	7	8
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
9	HAINES-FLOCCULATION TANK (ED 2)	90,000	90,000	4
10	KAKE-HEADSTART BUILDING RENOVATION (ED 2)	90,000	90,000	5
11	KLANOCK-TOTEM PARK RESTORATION (ED 2)	25,000	25,000	6
12	KLAWOCK HEADSTART BUILDING COMPLETION (ED 2)	40,000	40,000	7
13	SKAGWAY-FIRE HALL ROOF REPAIR (ED 2)	50,000	50,000	8
14	SKAGWAY-FISHERIES ENHANCEMENT (ED 2)	25,000	25,000	9
15	SKAGWAY-PUBLIC WORKS BUILDING REPAIR/RENOVATION (ED 2)	25,000	25,000	10
16	YAKUTAT-ROAD PROJECTS (ED 2)	100,000	100,000	11
17	YAKUTAT-OLD SCHOOL RENOVATION (SOCIAL SERVICE BLDG COURT COMPLEX) (ED 2)	44,000	44,000	12
18	THORNE BAY-RAINY LAKE UTILITIES PHASE II (ED 2)	600,000	600,000	13
19	ED 3 BARANOF-CHICHAGOF			14
20	SITKA-ROAD PAVING PROGRAM (ED 3)	2,600,000	2,600,000	15
21	TEHAKEE SPRINGS-PUBLIC FACILITIES IMPROVEMENTS (ED 3)	22,500	22,500	16
22	SITKA - WATERLINE TO AIRPORT (ED 3)	397,500	397,500	17
23	SITKA-CASTLE HILL IMPROVEMENT & UPGRADE (ED 3)	25,000	25,000	18
24	SITKA-PIONEER HOME CEMETARY UPGRADE & MAINTENANCE (ED 3)	71,000	71,000	19
25	ED 4 JUNEAU			20
26	JUNEAU-AIRPORT CONTROL TOWER/OLD TERMINAL IMPROVEMENTS (ED 4)	500,000	500,000	21
27	JUNEAU-BOAT HARBORS, LAUNCH RAMPS, & OTHER SHORE RELATED PROJECTS (ED 4)	500,000	500,000	22

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	JUNEAU-PAVING, LIGHTING, AND OTHER STREET AND SIDEWALK IMPROVEMENTS (ED 4)		2,000,000	2,000,000	4
5	ED 5 KENAI-COOK INLET				5
6	KENAI PENINSULA BOROUGH-ROBINSON LOOP ROAD PAVING (ED 5)		800,000	800,000	6
7	KENAI PENINSULA BOROUGH-ALTERNATE EMERGENCY ESCAPE ROUTE NIKISKI (ED 5)		350,000	350,000	7
8	NIKISKI FIRE HALL IMPROVEMENTS (ED 5)		30,000	30,000	8
9	CITY OF SOLDOTNA-CENTRAL PENINSULA VISITOR'S INFORMATION BUILDING CONSTRUCTION (ED 5)		75,000	75,000	9
10	SOLDOTNA-WATER STORAGE TANK-KALIFONSKY BEACH WATER AND SEWER EXTENSION (ED 5)		900,000	900,000	10
11	KENAI-STREET IMPROVEMENT PROJECTS AND COMMUNITY CENTER (ED 5)		1,100,000	1,100,000	11
12	KENAI PENINSULA BOROUGH - KALIFONSKY BEACH FIRE SERVICE AREA EQUIPMENT (ED 5)		45,000	45,000	12
13	KENAI PENINSULA BOROUGH RIDGEWAY/STERLING FIRE SERVICE AREA EQUIPMENT AND CONSTRUCTION (ED 5)		25,000	25,000	13
14	ED 6 PRINCE WILLIAM SOUND				14
15	VALDEZ-COMMERCIAL BOAT HARBOR PHASE III (ED 6)		720,000	720,000	15
16	SEWARD MARINE INDUSTRIAL PARK CRADLES AND RAILS (ED 6)		1,070,000	1,070,000	16
17	CORDOVA NORTH CONTAINMENT INDUSTRIAL PARK (ED 6)		760,000	760,000	17
18	ED 7-15 ANCHORAGE DISTRICTS				18
19	ANCHORAGE-WEST NORTHERN LIGHTS BOULEVARD, PHASE 1: FOREST PARK TO WISCONSIN (ED 7-15)		14,000,000	14,000,000	19
20	ANCHORAGE-LAKE OTIS BOULEVARD: TUDOR TO ABBOTT (ED 7-15)		9,600,000	9,600,000	20

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ANCHORAGE-KLATT ROAD EXTENSION: "C" STREET TO SOUTHPORT PARKWAY (ED 7-15)		4,000,000	4,000,000		4
5	ANCHORAGE-SPENARD ROAD: MCKRAE ROAD TO INTERNATIONAL AIRPORT ROAD (ED 7-15)		3,475,000	3,475,000		5
6	ANCHORAGE-DIMOND BOULEVARD: NEW SEWARD HIGHWAY TO 88TH AVENUE (ED 7-15)		975,000	975,000		6
7	ANCHORAGE-36TH AVENUE: OLD SEWARD HIGHWAY TO MAC INNES STREET (ED 7-15)		1,000,000	1,000,000		7
8	ANCHORAGE-SOUTH ANCHORAGE LIMITED LIFE ROAD SERVICE AREAS/ROAD & DRAINAGE IMPROVEMENTS (ED 7-15)		1,500,000	1,500,000		8
9	ANCHORAGE-EAGLE RIVER/CHUGIAK ROAD SERVICE AREA/ROAD & DRAINAGE IMPROVEMENTS (ED 7-15)		1,500,000	1,500,000		9
10	ANCHORAGE-D-13 PEDESTRIAN SAFETY FACILITIES IMPROVEMENTS (ED 7-15)		550,000	550,000		10
11	ANCHORAGE-NEIGHBORHOOD STREET ILLUMINATION SOUTH MOUNTAIN VIEW (ED 7-15)		200,000	200,000		11
12	ANCHORAGE-CAMPBELL AIRSTRIP ROAD LIMITED SERVICE ROAD DISTRICT SAFETY UPGRADE (ED 7-15)		200,000	200,000		12
13	ED 16 MATANUSKA-SUSITNA					13
14	MATANUSKA-SUSITNA BOROUGH - PITMAN ROAD RECONSTRUCTION SUPPLEMENTAL (ED 16)		475,000	475,000		14
15	MATANUSKA-SUSITNA BOROUGH - CHURCH ROAD UPGRADE (ED 16)		100,000	100,000		15
16	MATANUSKA-SUSITNA BOROUGH - EDGERTON PARK ROAD UPGRADE (ED 16)		50,000	50,000		16
17	MATANUSKA - SUSITNA BOROUGH EDLUND ROAD UPGRADE (ED 16)		100,000	100,000		17
18	MATANUSKA-SUSITNA BOROUGH - HATCHER PASS ROAD UPGRADE (ED 16)		141,000	141,000		18

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	MATANUSKA - SUSITNA BOROUGH LAKE LOUISE ROAD (ED 16)		50,000	50,000	
5	MATANUSKA - SUSITNA BOROUGH - PETERSVILLE ROAD UPGRADE (ED 16)		225,000	225,000	
6	HOUSTON SENIOR CITIZENS CENTER (ED 16)		352,000	352,000	
7	PALMER PUBLIC SAFETY COMPLEX PHASE III (ED 16)		900,000	900,000	
8	THE COURT SYSTEM MAY ENTER INTO A LONG TERM LEASE WITH				
9	THE CITY OF PALMER FOR COURT SPACE.				
10	WASILLA-ROADS UPGRADE (ED 16)		950,000	950,000	
11	MATANUSKA-SUSITNA BOROUGH MUSEUMS OPERATION'S AND MAINTENANCE (ED 16)		25,000	25,000	
12	MATANUSKA-SUSITNA BOROUGH ALASKA HISTORY AND TRANSPORTATION MUSEUM SITE PURCHASE (ED 16)		100,000	100,000	
13	MATANUSKA-SUSITNA BOROUGH JOHNSON ROAD (ED 16)		417,000	417,000	
14	MATANUSKA-SUSITNA BOROUGH - HORIZON DRIVE GRADE IMPROVEMENTS (ED 16)		25,000	25,000	
15	MATANUSKA-SUSITNA BOROUGH - OIL WELL ROAD MOOSE CREEK BRIDGE CONSTRUCTION (ED 16)		40,000	40,000	
16	PALMER - SENIOR CENTER ADDITION (ED 16)		100,000	100,000	
17	WASILLA - IDITAROD TRAIL COMMITTEE BUILDING (ED 16)		50,000	50,000	
18	ED 17 INTERIOR HIGHWAYS				
19	HEHANA - STREET IMPROVEMENTS (ED 17)		250,000	250,000	
20	DELTA JUNCTION-MULTI PURPOSE PAVILLION (ED 17)		850,000	850,000	
21	ANDERSON-LOCAL SERVICE ROADS (ED 17)		350,000	350,000	
22	ED 18 SOUTHEAST NORTH STAR BOROUGH				
23	NORTH POLE-NORTHWEST WATER & SEWER EXPANSION (ED 18)		410,000	410,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	NORTH POLE-MODULAR AMBULANCE (ED 18)		65,000	65,000	
5	ROAD SERVICE AREA BLOCK GRANT (ED 18)		700,000	700,000	
6	ED 19-21 FAIRBANKS DISTRICTS				
7	FAIRBANKS NORTH STAR BOROUGH - ROAD SERVICE AREA BLOCK GRANT (ED 20)		2,000,000	2,000,000	
8	FAIRBANKS NORTH STAR BOROUGH - FIRE SERVICE AREA BLOCK GRANT (ED 20)		500,000	500,000	
9	FAIRBANKS NORTH STAR BOROUGH - EMERGENCY MEDICAL SERVICES BLOCK GRANT (ED 20)		350,000	350,000	
10	FAIRBANKS NORTH STAR BOROUGH-MARY SIAM RECREATION CENTER UPGRADE (ED 19-21)		100,000	100,000	
11	FAIRBANKS NORTH STAR BOROUGH-TANANA VALLEY FAIR--HANDICAPPED AND STROLLER ACCESS IMPROVEMENTS (ED 19-21)		21,300	21,300	
12	FAIRBANKS NORTH STAR BOROUGH-TANANA VALLEY FAIR--CRAFT ELECTRICAL UPGRADE (ED 19-21)		10,500	10,500	
13	FAIRBANKS NORTH STAR BOROUGH-TANANA VALLEY FAIR--MIDWAY RELOCATION (ED 19-21)		58,000	58,000	
14	FAIRBANKS NORTH STAR BOROUGH-TANANA VALLEY FAIR--PARKING LOT IMPROVEMENTS (ED 19-21)		44,500	44,500	
15	FAIRBANKS NORTH STAR BOROUGH-DISTRICTWIDE SCHOOL ROOF REPAIR-PHASE III (ED 19-21)		200,000	200,000	
16	FAIRBANKS NORTH STAR BOROUGH-TWO-RIVERS SCHOOL IMPROVEMENTS (ED 19-21)		300,000	300,000	
17	FAIRBANKS NORTH STAR BOROUGH-GOLDSTREAM ELECTRIFICATION (ED 19-21)		85,000	85,000	
18	FAIRBANKS NORTH STAR BOROUGH-DADGER ROAD/NORTH POLE DRAINAGE STUDY (ED 19-21)		55,000	55,000	
19	FAIRBANKS NORTH STAR BOROUGH-SALCHIA ELEMENTARY SCHOOL SITE ACCESS, LEVELING AND PAVING (ED 19-21)		65,000	65,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	FAIRBANKS NORTH STAR BOROUGH-NORTH POLE HIGH SCHOOL ACCESS STREET LIGHTING (ED 19-21)		75,000	75,000	4
5	FAIRBANKS-COAL HANDLING FACILITY (ED 19-21)		3,000,000	3,000,000	5
6	FAIRBANKS-POLICE DEPARTMENT DESIGN/CONSTRUCTION (ED 19-21)		500,000	500,000	6
7	FAIRBANKS-SENIOR CITIZEN'S RECREATION AND NUTRITION CENTER UPGRADE (ED 19-21)		185,000	185,000	7
8	ED 22 NORTH SLOPE-KOIZEBUE				8
9	NORTH SLOPE BOROUGH BARRON RESIDENTIAL CARE, ALCOHOL DRUG TREATMENT CENTER (ED 22)		2,155,000		2,155,000
9					9
10	AMBLER EROSION CONTROL (ED 22)		400,000	400,000	10
11	KODUK - PUBLIC SAFETY BUILDING UPGRADE (ED 22)		75,000	75,000	11
12	KOTZEBUE-FIRE TRAINING CENTER (ED 22)		150,000	150,000	12
13	ED 23 HORTON SOUND				13
14	WALES PENINSULA-SEARCH AND RESCUE COMMUNICATION SYSTEM (ED 23)		48,000	48,000	14
15	SIKSHIMAREF EROSION CONTROL (ED 23)		175,000	175,000	15
16	ALAKANUK EROSION CONTROL (ED 23)		300,000	300,000	16
17	ED 24 INTERIOR RIVERS				17
18	GALENA-EROSION CONTROL (ED 24)		800,000	800,000	18
19	MOUNTAIN VILLAGE - HEADSTART BUILDING (ED 24)		150,000	150,000	19
20	ANIAK - TAN & CAN BUILDING COMPLETION (ED 24)		157,000	157,000	20
21	KALTAG HEAVY EQUIPMENT AND LIGHTS (ED 24)		113,900	113,900	21
22	KALTAG - WATER AND SEWER (ED 24)		750,000	750,000	22
23	ED 25 LOWER KUSKOKWIN				23
24	NEKTOK-EROSION CONTROL PHASE I (ED 25)		750,000	750,000	24

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
	GRAHNS TO MUNICIPALITIES (AS 37.05.315) (CONT.)																					
			ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES																
				ITEMS	GENERAL FUND	OTHER FUNDS																
4	KASIGLUK - WATERFRONT IMPROVEMENTS (ED 25)			142,600	142,600																	
5	BETHEL - EROSION CONTROL (ED 25)			4,000,000	4,000,000																	
6	CHEFORNAK - CITY OFFICE BUILDING IMPROVEMENTS (ED 25)			53,000	53,000																	
7	HAPASKIAK - HEADSTART BUILDING (ED 25)			105,000	105,000																	
8	HUNAPITCHUK - RIVERBANK STABILIZATION (ED 25)			228,100	228,100																	
9	KWETHLUK - EMERGENCY EQUIPMENT (ED 25)			20,000	20,000																	
10	QUINHAGAK - ROAD IMPROVEMENTS (ED 25)			7,500	7,500																	
11	KWETHLUK ELECTRIFICATION IMPROVEMENTS (ED 25)			277,700	277,700																	
12	HUNAPITCHUK COMMUNITY FACILITIES DEVELOPMENT (ED 25)			49,600	49,600																	
13	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS																					
14	SAND POINT-PUBLIC ROAD IMPROVEMENTS (ED 26)			200,000	200,000																	
15	HONDALION - ROAD PROJECT (ED 26)			250,000	250,000																	
16	BRISTOL BAY BOROUGH - NAKHEK SCHOOL CONSTRUCTION (ED 26)			200,000	200,000																	
17	TOGIAK - SEAWALL PHASE II (ED 26)			450,000	450,000																	
18	ED 27 KODIAK-EAST ALASKA PENINSULA																					
19	KODIAK-HEAR ISLAND ROADS/UTILITIES/HARBORS (ED 27)			1,400,000	1,400,000																	
20	LARSEN BAY-EROSION CONTROL STUDY (ED 27)			50,000	50,000																	
21	PORT LIONS-BAY VIEW DRIVE COMPLETION (ED 27)			100,000	100,000																	
22	OUZINKIE - WATER AND SEWER (ED 27)			30,000	30,000																	
23	KODIAK ISLAND BOROUGH - KODIAK STATE FAIRGROUNDS FIRE CODE DEFICIENCY (ED 27)			60,000	60,000																	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
3				GENERAL FUND	OTHER FUNDS
3					3
4	KODIAK ISLAND BOROUGH - KODIAK ISLAND BOROUGH HOSPITAL (ED 27)		800,000	800,000	4
5	KODIAK ISLAND BOROUGH - AKHIOK - UPGRADE GENERATORS (ED 27)		55,000	55,000	5
6	KODIAK ISLAND BOROUGH - HOSPITAL EQUIPMENT (ED 27)		25,000	25,000	6
7	X X X X X X		X X X X X X		7
8	X X X X X UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)		X X X X X X		8
9	X X X X X X		X X X X X X		9
10	GENERAL GOVERNMENT				10
11	ED 1 KETCHIKAN-WRANGELL-PETERSBURG				11
12	HYDER-CITY STREET SHOW REMOVAL (ED 1)		24,000	24,000	12
13	ED 2 INSIDE PASSAGE				13
14	EDNA BAY-MARINE FACILITY PHASE III (ED 2)		50,000	50,000	14
15	ED 17 INTERIOR HIGHWAYS				15
16	DOT LAKE-VOCATIONAL EDUCATION BUILDING RELOCATION AND RENOVATION (ED 17)		50,000	50,000	16
17	DELTAHA CORPORATION ROAD PROJECT (ED 17)		650,000	650,000	17
18	TOK UMBRELLA CORPORATION ROAD IMPROVEMENTS (ED 17)		650,000	650,000	18
19	NORTHWAY VILLAGE COUNCIL LOCAL ROAD IMPROVEMENTS (ED 17)		100,000	100,000	19
20	HEALY LAKE VILLAGE COUNCIL COMMUNITY HALL WATER WELL (ED 17)		5,000	5,000	20
21	EAGLE VILLAGE COUNCIL COMMUNITY HALL CONSTRUCTION/RENOVATION (ED 17)		50,000	50,000	21
22	COPPER CENTER VILLAGE COUNCIL ARCTIC ENTRIES (ED 17)		20,000	20,000	22

1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 19 INTERIOR HIGHWAYS				4
5	CIRCLE-GRAVEYARD CREEK CEMETARY (ED 19-21)		33,500	33,500	5
6	ED 25 LOWER KUSKOKWIM				6
7	TUNTUTULIAK - BOARD SIDEWALKS (ED 25)		51,800	51,800	7
8	TUNTUTULIAK - BULK FUEL STORAGE COMPLETION (ED 25)		11,300	11,300	8
9	KWIGILLINGOK RELOCATION PHASE II (ED 25)		100,000	100,000	9
10	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				10
11	PEDRO BAY - TWO-WAY ELECTRICAL HOOKUP (ED 26)		30,000	30,000	11
12	SOUTH NAKHEK - LOADER-DIGGER (ED 26)		18,500	18,500	12
13	KOLIGANEK - COMMUNITY CENTER (ED 26)		100,000	100,000	13
14	LEVELOCK - DOCK (ED 26)		485,000	485,000	14
15	PILOT POINT - DOCK PROJECT/PHASE II (ED 26)		650,000	650,000	15
16	TWIN HILLS - BOAT STORAGE AND FENCE (ED 26)		30,000	30,000	16
17	UGASHIK - HEAVY EQUIPMENT/TRANSPORT (ED 26)		10,000	10,000	17
18	NELSON LAZON - EROSION CONTROL (ED 26)		10,000	10,000	18
19	ED 27 KODIAK-EAST ALASKA PENINSULA				19
20	KARLUK-FIREFIGHTING EQUIPMENT PURCHASE (ED 27)		120,000	120,000	20

1	* SEC. 3	THE FOLLOWING SETS OUT THE FUNDING OF THE		1
2		APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS		2
3		ACT.		3
4		CAPITAL PROJECTS		4
5		FEDERAL RECEIPTS	355,171,600	5
6		GENERAL FUND MATCH	20,927,000	6
7		GENERAL FUND	208,930,200	7
8		REVENUE BONDS	2,860,000	8
9		HIGHWAY WORKING CAPITAL FUND	14,400,000	9
10		INTERNATIONAL AIRPORT REVENUE FUND	17,700,000	10
11		PROGRAM RECEIPTS	11,850,000	11
12		PUBLIC EMPLOYEES RETIREMENT FUND	2,800	12
13		TEACHERS RETIREMENT SYSTEM FUND	2,900	13
14		TRAINING AND BUILDING FUND	916,500	14
15		NATIONAL PETROLEUM RESERVE FUND	2,155,000	15
16		*** TOTAL FUNDING ***	\$634,916,000	16
17		*** TOTAL BUDGET ***	\$634,916,000	17
18	* SEC. 4	THIS ACT TAKES EFFECT JULY 1, 1986.		18

FISCAL YEAR 1987 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS				355,171,600	355,171,600
GENERAL FUND MATCH				20,927,000	20,927,000
GENERAL FUND				208,930,200	208,930,200
REVENUE BONDS				2,860,000	2,860,000
HIGHWAY WORKING CAPITAL FUND				14,400,000	14,400,000
INTERNATIONAL AIRPORT REVENUE FUND				17,700,000	17,700,000
PROGRAM RECEIPTS				11,850,000	11,850,000
PUBLIC EMPLOYEES RETIREMENT FUND				2,800	2,800
TEACHERS RETIREMENT SYSTEM FUND				2,900	2,900
TRAINING AND BUILDING FUND				916,500	916,500
NATIONAL PETROLEUM RESERVE FUND				2,155,000	2,155,000
**** TOTALS ****				\$634,916,000	\$634,916,000

# MEMORANDUM

State of Alaska  
Department of Transportation & Public Facilities

TO: Jay Hogan  
Associate Director  
Office of Management & Budget  
Office of the Governor

FROM: *William Knapp*  
Commissioner

DATE: May 6, 1986

FILE NO:

TELEPHONE NO:

SUBJECT: FY87 Capital  
Budget Amendments

As you have requested I have accumulated all of capital budget additions into one listing. Please consider the following budget amendments as changes to the current executive capital budget. These requests are the result of new information and requirements which have become known since the Governor's budget was approved.

These requests are grouped by funding source but are not necessarily listed in priority order.

<u>Additional Funding Request</u>	<u>Amount</u>	<u>Fund Source</u>
International Airport Revenue Fund (IARF)		
AIA Terminal Bldg. Litigation	\$450,000	IARF
AIA Terminal Bldg. Renovation	700,000	IARF
AIA North/South Runway Claim	2,500,000	IARF
FIA Land Acquisition	<u>3,500,000</u>	IARF
TOTAL IARF	\$ 7,150,000	
Federal Highway Administration (FHWA)		
Copper River Highway 18-27	\$ 5,550,000	FHWA
Glenn Highway Game Fencing	3,150,000	FHWA
Utility Relocation		
Glenn Highway Illumination	2,700,000	FHWA
Huffman Road/New Seward Highway	630,000	FHWA
Signalization		
Minnesota Extension Illumination	1,620,000	FHWA
Northern Reg. Fed-Aid Urban	500,000	FHWA
Internatn'l Airport/Minnesota	18,400,000	FHWA
Drive Interchange		
New Seward Highway: DeArmoun	33,250,000	FHWA
Rabbit Creek Interchange		
Raspberry Road/Minnesota	13,800,000	FHWA
Interchange		
Geist Rd. - Fairbanks St. to Parks	600,000	FHWA
Klondike Road Paving	<u>2,500,000</u>	FHWA
TOTAL FHWA	\$ 82,700,000	

<u>Additional Funding Request</u>	<u>Amount</u>	<u>Funding Source</u>
Federal Airport Improvement Program		
Dillingham Runway (an addition to current FY87 project)	\$ 500,000	AIP
Goose Bay Airport Improvements (an addition to current FY87 project)	92,200	AIP
St. George Airport Relocation (an addition to current FY87 project also identified in scope change)	3,750,000	AIP
St Paul Airport CFR Equipment and Land Acquisition	2,242,000	AIP
	<hr/>	
TOTAL AIP	\$ 6,584,000	

I have not requested any matching general funds because the match will be available from our current request.

Scope Changes Requested for Projects Currently in FY87 Executive Budget

- St. George Airport (Road) Relocation  
Delete the word "Road". This is connected with the request to add \$3,750,000 in the above list.
- Bethel Airport Improvements  
The project description would add possible construction of a sand storage building in addition to or as an alternative to purchase of M&O equipment.
- Richardson Highway: MP (81) 79 North Rehabilitation  
This change will enable correction of a slide problem at MP 79 (Tonsina Hill).
- Nome Airport (East-West) Runway Repair  
Delete "East-West." The North-South runway will be scheduled first, then the East-West. It will also provide for the development of taxiways, apron and lease lot access in accordance with the Nome Airport Master Plan.

The attached documentation should act as backup for these requests. Should you have any questions please contact Ron Lind's office, 465-4070.

cc: Ron Lind, Director Plans, Programs, and Budget

1 \* SEC. 2 THE FOLLOWING APPROPRIATION ITEMS ARE FOR  
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND TO THE  
 3 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED. (ED# )  
 4 MEANS THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE  
 5 WITHIN THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT.  
 6 THIS GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND  
 7 IS FOR INFORMATION PURPOSES ONLY.

	APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
***** ***** DEPARTMENT OF ADMINISTRATION ***** *****				
SOCIAL SERVICES				
		130,100	130,100	
		25,000	25,000	
GENERAL GOVERNMENT				
		400,000	400,000	
		46,200	46,200	
		25,000	25,000	

	APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
***** ***** DEPARTMENT OF REVENUE ***** *****				
GENERAL GOVERNMENT				
		83,300	77,600	5,700
EDUCATION				
		799,400	527,000	272,400
		85,000	85,000	
		50,000	50,000	
		800,000	400,000	400,000
		300,000	300,000	
		2,250,000	2,250,000	
		1,800,000	1,800,000	
		400,000	400,000	

	APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
DEPARTMENT OF EDUCATION (CONT.)				
		1,900,000	1,900,000	
		50,000	50,000	
		900,000	900,000	
		725,000	725,000	
		5,670,000	5,670,000	
		5,400,000	5,400,000	
		373,500	373,500	
		1,440,000	1,440,000	
		630,000	630,000	
		67,000	67,000	
		750,000	750,000	

	APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
DEPARTMENT OF EDUCATION (CONT.)				
		100,000	100,000	
		100,000	100,000	
		100,000	100,000	
		30,000	30,000	
		4,080,000	4,080,000	
***** ***** DEPARTMENT OF HEALTH & SOCIAL SERVICES ***** *****				
SOCIAL SERVICES				
		400,000	400,000	
		1,100,000	1,100,000	
HEALTH				
		458,000	458,000	
		2,450,000	2,450,000	
		800,000	800,000	
		750,000	750,000	
		8,000	8,000	
		1,000	1,000	

	APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				
		8,000	8,000	
		80,000	80,000	
***** ***** DEPARTMENT OF LABOR ***** *****				
SOCIAL SERVICES				
		805,000		805,000
		380,000		380,000
		111,500		111,500
PUBLIC PROTECTION				
		50,000	50,000	
***** ***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT ***** *****				
PUBLIC PROTECTION				
		250,000	250,000	
DEVELOPMENT				
		880,000	880,000	

	APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				
		192,000	192,000	
		150,000	150,000	
		50,000,000	50,000,000	
		1,000,000		1,000,000
		250,000	250,000	
		100,000	100,000	
		396,000	36,000	360,000
		30,000	30,000	
		125,000	125,000	
		200,000	200,000	
		410,000	410,000	
		300,000	300,000	

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	* * * * *		* * * * *			3
4	* * * * * DEPARTMENT OF MILITARY & VETERANS AFFAIRS		* * * * *			4
5	* * * * *		* * * * *			5
6	PUBLIC PROTECTION					6
7	SITKA ARMORY UPGRADE (ED 3)		250,000	250,000		7
8	UPGRADE NATIONAL GUARD FACILITIES		560,000	200,000	360,000	8
9	CONSTRUCTION/CONTINGENCY PLANNING		600,000	300,000	300,000	9
10	FAIRBANKS NATIONAL GUARD ARMORY REPAIRS (ED 20)		179,200	179,200		10
11	* * * * *		* * * * *			11
12	* * * * * DEPARTMENT OF NATURAL RESOURCES		* * * * *			12
13	* * * * *		* * * * *			13
14	NATURAL RESOURCE MANAGEMENT					14
15	STATE PARKS REHABILITATION AND DEVELOPMENT					15
16	CHILKAT BALD EAGLE PRESERVE DEVELOPMENT (ED 2)		100,000	100,000		16
17	KENAI RIVER DEVELOPMENT (ED 5)		200,000	200,000		17
18	CHUGACH STATE PARK REHABILITATION AND ACCESS IMPROVEMENTS (ED 7-15)		200,000	200,000		18
19	EAGLE RIVER GREENBELT ACQUISITION (ED 7-15)		1,000,000	1,000,000		19
20	CAPTAIN COOK STATE PARK FACILITIES (ED 7-15)		100,000	100,000		20
21	KODIAK STATE PARKS RENOVATION AND UPGRADE: FORT ABERCROMBIE, BUSKIN, SHUYAK (ED 27)		111,000	111,000		21
22	FEDERAL LAND AND WATER CONSERVATION FUND		1,000,000		1,000,000	22
23	NATIONAL HISTORIC PRESERVATION FUND		640,000		640,000	23
24	STATEWIDE LANDS SURVEY AND ACCESS ROAD DEVELOPMENT		450,000	450,000		24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE FOLLOWING					25
26	PRIORITY LIST OF SURVEY PROJECTS SERVE AS A GUIDE TO THE					26

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DEPARTMENT AS TO THE ORDER IN WHICH THE PROJECTS WILL BE				4
5	ADDRESSED DURING FY 87:				5
6	COFFMAN COVE SUBDIVISION				6
7	WOODY ISLAND SUBDIVISION				7
8	HEIDEN VIEW SUBDIVISION				8
9	SNAKE LAKE SUBDIVISION				9
10	S. FORK HOMESTEAD				10
11	BELUGA MOUNTAIN WEST HOMESTEAD				11
12	POE BAY SUBDIVISION				12
13	COASTAL MARINE BOUNDARY SURVEY	550,000		550,000	13
14	STATEWIDE SMALL TIMBER SALE ACCESS ROADS DEVELOPMENT/REFORESTATION	450,000	450,000		14
15	GRANT TO NAMED RECIPIENT (AS 37.05.316)				15
16	ALASKA STATE FAIR, INCORPORATED - STATE FAIR AGRICULTURE/BUSINESS AND MULTIPLE PURPOSE PAVILLION (ED 16)	100,000	100,000		16
17	NINILCHIK FAIR ASSOCIATION/IMPROVEMENTS (ED 5)	25,000	25,000		17
18	RIKA'S LANDING HISTORICAL PRESERVATION (ED 17)	100,000	100,000		18
19	* * * * *	* * * * *			19
20	* * * * * DEPARTMENT OF FISH & GAME * * * * *				20
21	* * * * *	* * * * *			21
22	NATURAL RESOURCE MANAGEMENT				22
23	VESSELS MAJOR MAINTENANCE	180,000	180,000		23
24	FRED DIVISION - REPLACEMENT EQUIPMENT	600,000	600,000		24

1 DEPARTMENT OF FISH & GAME (CONT.)					1	
2		APPROPRIATION	APPROPRIATION FUND SOURCES		2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SPORT FISHERIES PUBLIC ACCESS ACQUISITION		1,900,000	200,000	1,700,000	4
5	HATCHERY INCUBATORS AND REARING CONTAINERS		638,000	638,000		5
6	DEER MOUNTAIN HATCHERY INCUBATORS AND REARING CONTAINERS (ED 1)	4,000				6
7	CRYSTAL LAKE HATCHERY INCUBATORS AND REARING CONTAINERS (ED 1)	33,000				7
8	KLAWOCK HATCHERY INCUBATORS AND REARING CONTAINERS (ED 2)	185,100				8
9	HIDDEN FALLS HATCHERY INCUBATORS AND REARING CONTAINERS, AND BARRIER NET (ED 3)	125,900				9
10	CANNERY CREEK/MAIN BAY HATCHERY INCUBATORS (ED 6)	150,000				10
11	KITOI BAY HATCHERY INCUBATORS AND REARING CONTAINERS (ED 27)	140,000				11
12	SIKUSUILAQ HATCHERY IMPROVEMENTS (ED 22)		232,000	232,000		12
13	POTTER MARSH BOARDWALK (ED 7-15)		160,000	160,000		13
14	WATERFOWL CONSERVATION AND ENHANCEMENT FY86/FY87		850,000		850,000	14
15		* * * * *	* * * * *			15
16		* * * * * DEPARTMENT OF PUBLIC SAFETY	* * * * *			16
17		* * * * *	* * * * *			17
18	NATURAL RESOURCE MANAGEMENT					18
19	STATEWIDE MAJOR VESSEL REPAIRS		100,000	100,000		19
20	PUBLIC PROTECTION					20
21	LICENSE PLATE PURCHASE		150,000	150,000		21
22	ADMINISTRATION OF JUSTICE					22
23	ALASKA STATE TROOPER STATEWIDE EQUIPMENT PURCHASE		93,000	93,000		23

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 DEPARTMENT OF PUBLIC SAFETY (CONT.)					1
2					2
3					3
4 GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)					4
5 AWARE FACILITY COMPLETION (ED 4)		70,000	70,000		5
6 * * * * *		* * * * *			6
7 * * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *		* * * * *			7
8 * * * * *		* * * * *			8
9 DEVELOPMENT					9
10 NORTHERN REGION FACILITIES					10
11 KIPNUK HIGH SCHOOL FOOTBRIDGE (ED 25)		80,000	80,000		11
12 QUINHAGAK BUILDING REMOVAL (ED 25)		7,500	7,500		12
13 TRANSPORTATION					13
14 ANNUAL HIGHWAY PLANNING WORK PROGRAM					14
15 ANNUAL HIGHWAY PLANNING WORK PROGRAM		1,830,000	400,000	1,430,000	15
16 STATEWIDE RESEARCH PROGRAM		1,250,000	500,000	750,000	16
17 PAYMENT OF CONSTRUCTION CLAIMS		100,000	100,000		17
18 STATEWIDE ADVANCE PROJECT DEFINITION/PRELIMINARY ENGINEERING		2,090,000	1,000,000	1,090,000	18
19 STATEWIDE EQUIPMENT FLEET REPLACEMENT PROGRAM		14,400,000		14,400,000	19
20 STATEWIDE REIMBURSABLE SERVICES AUTHORITY		10,000,000		10,000,000	20
21 STATEWIDE UMTA TRANSIT GRANTS		340,000		340,000	21
22 STATEWIDE HIGHWAYS		9,800,000	1,400,000	8,400,000	22
23 SAFETY IMPROVEMENT PROGRAM	4,333,000				23
24 BRIDGE REHABILITATION AND REPLACEMENT PROGRAM	5,467,000				24
25 CENTRAL REGION HIGHWAYS		161,258,600	7,800,000	153,458,600	25

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2

3

4

CENTRAL REGION GENERAL FUND MATCH AND RELATED COSTS  
FOR APPROPRIATED FY87 FEDERAL AID HIGHWAYS  
PROJECTS

ALLOCATIONS

6,050,000

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

1

2

3

4

5 LEGISLATIVE INTENT: THE DEPARTMENT SHALL PROCEED ON

5

6 ANCHORAGE AREA FEDERAL-AID ROAD CONSTRUCTION PROJECTS IN

6

7 THE FOLLOWING ORDER OF PRIORITY:

7

8 BONIFACE PARKWAY: TUDOR TO DEBARR

8

9 EAGLE RIVER/HILAND DRIVE BRIDGE

9

10 NEW SEWARD HIGHWAY: RABBIT CREEK/DEARMOUN

10

11 INTERCHANGE

11

12 RASPBERRY ROAD: JEWEL LAKE TO MINNESOTA

12

13 OLD SEWARD HIGHWAY: DOWLING TO HUFFMAN

13

14 C STREET EXPRESSWAY

14

15 IF THE DEPARTMENT IS UNABLE TO UNDERTAKE A PROJECT IN

15

16 ITS ORDER OF PRIORITY, THE DEPARTMENT SHALL REPORT ON

16

17 THE REASONS WHY TO THE LEGISLATIVE BUDGET AND AUDIT

17

18 COMMITTEE BEFORE IT PROCEEDS TO THE NEXT PROJECT.

18

19 EAST HILL ROAD RECONSTRUCTION AND REALIGNMENT,  
PHASE I (ED 5)

1,750,000

19

20 TRAFFIC SIGNALS FOR STERLING AND BINKLEY (ED 5)

300,000

20

21 ANCHORAGE RIDESHARING PROGRAM (ED 7-15)

115,000

21

22 ANCHORAGE TRANSIT (ED 7-15)

2,202,000

22

23 EAGLE RIVER/HILAND DRIVE BRIDGE (ED 7-15)

20,773,600

23

24 ANCHORAGE CAPACITY IMPROVEMENT (ED 7-15)

1,840,000

24

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1
		APPROPRIATION	APPROPRIATION FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
2			
3			
4	BONIFACE PARKWAY: TUDOR TO DEBARR (ED 7-15)	12,880,000	
5	RASPBERRY ROAD: JEWEL LAKE TO MINNESOTA DRIVE (ED 7-15)	12,328,000	
6	OLD SEWARD HIGHWAY: DOWLING TO HUFFMAN (ED 7-15)	9,752,000	
7	RASPBERRY ROAD/MINNESOTA DRIVE INTERCHANGE (ED 7-15)	13,800,000	
8	"C" STREET EXPRESSWAY: TUDOR ROAD TO MINNESOTA DRIVE (ED 7-15)	5,704,000	
9	GLENN HIGHWAY RECONSTRUCTION: EKLUTNA TO PARKS (ED 16)	7,498,000	
10	PARKS/GLENN HIGHWAY INTERSECTION IMPROVEMENT (ED 16)	966,000	
11	NEW SEWARD HIGHWAY: RABBIT CREEK/DEARMOUN INTERCHANGE (ED 7-15)	33,250,000	
12	MINNESOTA EXTENSION ILLUMINATION (ED 7-15)	1,620,000	
13	HUFFMAN ROAD/NEW SEWARD HIGHWAY SIGNALIZATION (ED 7-15)	630,000	
14	GLENN HIGHWAY ILLUMINATION (ED 7-15)	2,700,000	
15	GLENN HIGHWAY GAME FENCING UTILITY RELOCATION (ED 7-15)	3,150,000	
16	COPPER RIVER HIGHWAY 18-27 (ED 6)	5,550,000	
17	INTERNATIONAL AIRPORT/MINNESOTA DRIVE INTERCHANGE (ED 7-15)	18,400,000	
18	CENTRAL REGION AVIATION	38,769,600	1,378,300 37,391,300
19	CENTRAL REGION GENERAL FUND MATCH AND RELATED COSTS FOR FYS7 APPROPRIATED FEDERAL AID AVIATION PROJECTS	1,240,000	
20	CENTRAL REGION AVIATION CRASH/FIRE/RESCUE VEHICLES	702,100	

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND	SOURCES																	
			ITEMS	GENERAL	OTHER																		
				FUND	FUNDS																		
4	HOMER AIRPORT FENCING INSTALLATION (ED 5)	618,700																					
5	BIRCHWOOD AIRPORT IMPROVEMENTS (ED 7-15)	1,031,000																					
6	GOOSE BAY AIRPORT IMPROVEMENTS (ED 16)	1,000,000																					
7	SKWENTNA AIRPORT IMPROVEMENTS (ED 16)	1,406,300																					
8	TALKEETNA AIRPORT IMPROVEMENTS (ED 16)	2,343,700																					
9	DILLINGHAM AIRPORT RUNWAY RECONSTRUCTION (ED 26)	4,251,000																					
10	ILIAMNA AIRPORT RESURFACING, LIGHTING, AND EQUIPMENT (ED 26)	773,400																					
11	KING SALMON AIRPORT RUNWAY AND APRON REPAIR (ED 26)	3,131,200																					
12	UNALASKA AIRPORT RUNWAY EXTENSION (ED 26)	1,500,000																					
13	KODIAK AIRPORT LIGHTING (ED 27)	905,400																					
14	OLD HARBOR AIRPORT CONSTRUCTION - SUPPLEMENTAL (ED 27)	3,750,000																					
15	SAINT GEORGE AIRPORT RELOCATION (ED 26)	5,625,000																					
16	ALAKANUK AIRPORT IMPROVEMENTS (ED 23)	2,718,800																					
17	ANIAK AIRPORT APRON EXPANSION (ED 24)	1,500,000																					
18	ANVIK AIRPORT IMPROVEMENTS (ED 24)	1,594,000																					
19	CROOKED CREEK AIRPORT IMPROVEMENTS (ED 24)	1,406,000																					
20	BETHEL AIRPORT IMPROVEMENTS (ED 25)	1,031,000																					
21	ST PAUL AIRPORT CFR EQUIPMENT AND LAND ACQUISITION (ED 26)	2,242,000																					
22	ANCHORAGE INTERNATIONAL AIRPORT		16,400,000										16,400,000										
23	DESIGN FLOAT PLANE FACILITY EXPANSION (ED 7-15)	200,000																					
24	MAINTENANCE EQUIPMENT (ED 7-15)	1,200,000																					

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		3	4	5	6
7		8	9	10	11
12		13	14	15	16
17		18	19	20	21
22		23	24	25	26
	ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
4	RECONSTRUCTION OF RAMP AREAS (ED 7-15)				
5	ANNUAL IMPROVEMENTS (ED 7-15)				
6	PAVE WEST GENERAL AVIATION PARKING (ED 7-15)				
7	REMOTE EMPLOYEE PARKING LOT CONSTRUCTION (ED 7-15)				
8	TUG ROAD RECONSTRUCTION, WIDENING, AND REALIGNMENT (ED 7-15)				
9	DOMESTIC TERMINAL RENOVATION (ED 7-15)				
10	SAFETY BUILDING CONSTRUCTION (ED 7-15)				
11	NORTH/SOUTH RUNWAY CENTERLINE LIGHTING (ED 7-15)				
12	TERMINAL BUILDING RENOVATION (ED 7-15)				
13	TERMINAL BUILDING LITIGATION (ED 7-15)				
14	NORTH/SOUTH RUNWAY CLAIM (ED 7-15)				
15	PIONEER HOME REPAIRS	4,300,000	4,300,000		
16	PALMER PIONEER HOME ROOF REPAIRS (ED 16)	1,000,000			
17	SITKA PIONEER HOME REMODEL/FINAL PHASE (ED 3)	2,000,000			
18	IT IS THE INTENT OF THE LEGISLATURE THAT THIS REMODELING				
19	WILL INCLUDE THE INSTALLATION OF NEW WINDOWS IN THE				
20	SITKA PIONEER HOME NURSES QUARTERS BUILDING.				
21	ANCHORAGE PIONEER HOME ROOF REPAIR (ED 7-15)	300,000			
22	FAIRBANKS PIONEER HOME ROOF REPAIR (ED 20)	1,000,000			
23	NORTHERN REGION HIGHWAYS	76,934,000	5,900,000	71,034,000	
24	NORTHERN REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY87 FEDERAL AID HIGHWAY PROJECTS	5,900,000			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	NORTHERN REGION FEDERAL AID-URBAN (ED 20)				4
5	COPPER RIVER HIGHWAY RECONNAISSANCE (ED 6)				5
6	TOK CUTOFF: MP 65 NORTH RECONSTRUCTION (ED 17)				6
7	TOK CUTOFF: MP 0 NORTH REHABILITATION (ED 17)				7
8	RICHARDSON HIGHWAY: MP 79 NORTH REHABILITATION (ED 17)				8
9	DENALI HIGHWAY: MP 0 WEST REHABILITATION (ED 17)				9
10	BADGER ROAD RECONSTRUCTION (ED 18)				10
11	RICHARDSON HIGHWAY CORRIDOR IMPROVEMENTS (ED 18)				11
12	RICHARDSON HIGHWAY/DAWSON INTERCHANGE (ED 18)				12
13	GEIST ROAD EXTENSION (ED 20)				13
14	PARKS/CHENA RIDGE INTERCHANGE (ED 20)				14
15	DAVIS ROAD UPGRADE (ED 20)				15
16	STEESE CORRIDOR IMPROVEMENTS (ED 20)				16
17	TRAFFIC SYSTEM MANAGEMENT IMPROVEMENTS (ED 20)				17
18	NOME-COUNCIL HIGHWAY: MP 32 EAST RECONSTRUCTION (ED 23)				18
19	NOME-TAYLOR HIGHWAY: MP 0 NORTH RESURFACE (ED 23)				19
20	GEIST RD-FAIRBANKS ST TO PARKS (ED 20)				20
21	LAURANCE ROAD RECONSTRUCTION DESIGN (ED 20)	155,000	155,000		21
22	SAFETY REFLECTORS-STEESE HIGHWAY-MONTANA CREEK/MP 80 AND CENTRAL MP/128 (ED 20)	138,000	138,000		22
23	SOUTH FAIRBANKS EXIT (ED 20)	2,300,000	115,000	2,185,000	23
24	GLACIER CONTROL (ED 17)	25,000	.5,000		24

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	PANGUINGUE CREEK ROAD (ED 17)	183,000	183,000		4
5	COPPER CENTER LAND DISPOSAL ROAD ACCESS (ED 17)	45,000	45,000		5
6	CITY OF NEMANA RAILROAD CROSSING (ED 17)	50,000	50,000		6
7	NABESNA ROAD/RECONSTRUCTION/IMPROVEMENTS (ED 17)	100,000	100,000		7
8	HOLMES/MARKEY RECONSTRUCTION PRELIMINARY ENGINEERING (ED 18)	150,000	150,000		8
9	ROAD/HIGHWAY HISTORICAL STUDY (ED 20)	35,000	35,000		9
10	NORTHERN REGION AVIATION	27,600,000	2,100,000	25,500,000	10
11	NORTHERN REGION GENERAL FUND MATCH AND RELATED COSTS FOR FY87 APPROPRIATED FEDERAL AID AVIATION PROJECTS	2,100,000			11
12	BOUNDARY AIRPORT IMPROVEMENTS (ED 17)	500,000			12
13	CHICKEN AIRPORT IMPROVEMENTS (ED 17)	1,640,000			13
14	HEALY RIVER AIRPORT IMPROVEMENTS (ED 17)	600,500			14
15	TANACROSS AIRPORT IMPROVEMENTS (ED 17)	500,000			15
16	TOK AIRPORT APRON EXPANSION AND IMPROVEMENTS (ED 17)	950,000			16
17	DEERING CROSSWIND RUNWAY CONSTRUCTION (ED 22)	2,360,000			17
18	KOTZEBUE AIRPORT APRON AND TAXIWAY CONSTRUCTION (ED 22)	1,875,000			18
19	COUNCIL AIRPORT RIGHT-OF-WAY AND CONSTRUCTION (ED 23)	2,630,000			19
20	GOLOVIN NEW RUNWAY (ED 23)	2,000,000			20
21	NOME AIRPORT RUNWAY REPAIR (ED 23)	3,450,000			21
22	ALLAKAKET AIRPORT RESURFACE AND LIGHTS (ED 24)	750,000			22

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	3
4	BEAVER AIRPORT RESURFACE AND LIGHTING (ED 24)	600,000				4
5	BETTLES AIRPORT RESURFACE AND LIGHTING (ED 24)	650,000				5
6	CHALKYITSIK AIRPORT IMPROVEMENTS (ED 24)	665,000				6
7	HUGHES AIRPORT IMPROVEMENTS (ED 24)	1,650,000				7
8	LAKE MINCHUMINA AIRPORT IMPROVEMENTS (ED 24)	2,280,000				8
9	NULATO APRON EXPANSION, RUNWAY RESURFACING, AND EQUIPMENT STORAGE BUILDING (ED 24)	1,000,000				9
10	RAMPART AIRPORT IMPROVEMENTS (ED 24)	1,400,000				10
11	FAIRBANKS INTERNATIONAL AIRPORT		4,300,000		4,300,000	11
12	CRASH/FIRE/RESCUE VEHICLES AND EQUIPMENT (ED 20)	600,000				12
13	ANNUAL IMPROVEMENTS (ED 20)	200,000				13
14	LAND ACQUISITION (ED 20)	3,500,000				14
15	SOUTHEAST REGION HIGHWAYS		21,039,000	2,050,000	18,989,000	15
16	SOUTHEAST REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY87 FEDERAL AID HIGHWAY PROJECTS	1,900,000				16
17	SOUTHEAST REGION HIGHWAY HAZARD ELIMINATION	150,000				17
18	KETCHIKAN HIGHWAY SYSTEM PLAN (ED 1)	100,000				18
19	NORTH TONGASS HIGHWAY - NEW UPPER ROUTE (ED 1)	5,250,000				19
20	KETCHIKAN VIADUCT DECK RECONSTRUCTION PHASE I (ED 1)	450,000				20
21	HAINES HIGHWAY RECONSTRUCTION AND PAVING-CHILKAT RIVER TO BORDER (ED 2)	2,700,000				21
22	KEKU ROAD WIDENING AND PAVING - SEAPLANE BASE TO GUNNUK CREEK, PRELIMINARY ENGINEERING THROUGH CONSTRUCTION (ED 2)	2,574,000				22

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		ALLOCATIONS	APPROPRIATION	ITEMS	APPROPRIATION	FUND SOURCES	GENERAL FUND	OTHER FUNDS													
4	GUNNUK CREEK TO FERRY TERMINAL ROAD SUPPLEMENTAL (ED 2)	450,000																			
5	DYEA ROAD IMPROVEMENTS: KLONDIKE HIGHWAY TO DYEA (ED 2)	3,780,000																			
6	ALSEK ROAD PAVING - SUPPLEMENTAL (ED 2)	900,000																			
7	DOUGLAS HIGHWAY MAINTENANCE SEAL COAT (ED 4)	150,000																			
8	THIRD STREET PAVING - DOUGLAS (ED 4)	135,000																			
9	KLONDIKE HIGHWAY PAVING (ED 2)	2,500,000																			
10	SOUTHEAST REGION AVIATION		9,500,500		660,000		8,840,500														
11	SOUTHEAST REGION GENERAL FUND MATCH AND RELATED COSTS FOR FY87 APPROPRIATED FEDERAL AID AVIATION PROJECTS	560,000																			
12	SOUTHEAST REGION AIRPORT MASTER PLANS	90,500																			
13	KETCHIKAN SEAPLANE FLOAT RECONFIGURATION, RAMP, AND ACCESS ROAD (ED 1)	270,000																			
14	PETERSBURG AIRPORT RUNWAY AND APRON REPAIRS (ED 1)	470,000																			
15	PETERSBURG AIRPORT EQUIPMENT BUILDING (ED 1)	540,000																			
16	WRANGELL AIRPORT RUNWAY FRICTION TREATMENT (ED 1)	400,000																			
17	GUSTAVUS AIRPORT IMPROVEMENTS (ED 2)	1,260,000																			
18	HAINES AIRPORT IMPROVEMENTS (ED 2)	400,000																			
19	HOONAH AIRPORT IMPROVEMENTS (ED 2)	1,400,000																			
20	KAKE AIRPORT IMPROVEMENTS (ED 2)	1,350,000																			
21	KLANOCK AIRPORT IMPROVEMENTS (ED 2)	1,620,000																			
22	SKAGWAY AIRPORT LAND ACQUISITION AND APRON AND RUNWAY EXIT IMPROVEMENTS (ED 2)	100,000																			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		3	4	5	6
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	SKAGWAY AIRPORT IMPROVEMENTS (ED 2)	900,000			
5	YAKUTAT AIRPORT SECURITY FENCING (ED 2)	140,000			
6	SOUTHEAST PORTS & HARBORS				
7	SITKA ENGINEERING/DESIGN COMMERCIAL BOAT HARBOR (ED 3)		100,000	100,000	
8	ALASKA MARINE HIGHWAY SYSTEM		11,315,000	1,880,000	9,435,000
9	CLARK BAY TERMINAL IMPROVEMENTS (ED 2)	330,000			
10	HOONAH TERMINAL AND STAGING AREA IMPROVEMENTS (ED 2)	185,000			
11	CORDOVA FENDER SYSTEM IMPROVEMENTS (ED 6)	370,000			
12	VALDEZ TERMINAL REHABILITATION (ED 6)	400,000			
13	M/V LECONTE AND M/V MATANUSKA GALLEY AND FINISHINGS MODIFICATION	475,000			
14	M/V TUSTUMENA REFURBISHMENT	3,100,000			
15	ALASKA MARINE HIGHWAY SYSTEM IMPROVEMENTS	1,000,000			
16	HIGH SPEED FERRY SYSTEM PHASE I	4,905,000			
17	ALASKA MARINE HIGHWAY SYSTEM PRELIMINARY ENGINEERING	550,000			
18	* * * * *		* * * * *		
19	* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION		* * * * *		
20	* * * * *		* * * * *		
21	NATURAL RESOURCE MANAGEMENT				
22	WATER, SEWER, SOLID WASTE FACILITIES - STATE MATCH PROGRAM		551,000	551,000	
23	PETERSBURG-SCOW BAY SEWER SYST (ED 1)	437,000			

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 PETERSBURG MILL SLOUGH SEWER EXTENSION (ED 1)	114,000			
5 NORTH SLOPE BOROUGH - ANATUVUK PASS LANDFILL (ED 22)		500,000	500,000	
6 NORTH SLOPE BOROUGH - ATQASUK LANDFILL AND ACCESS ROAD (ED 22)		250,000	250,000	
7 NORTH SLOPE BOROUGH - NUIQSUT HONEYBUCKET DISPOSAL LAGOON (ED 22)		250,000	250,000	
8 NORTH SLOPE BOROUGH-WAINWRIGHT SUPPLY LINE (ED 22)		500,000	500,000	
9 VILLAGE SAFE WATER PROJECTS		1,102,000	1,102,000	
10 CHIGNIK CENTRAL WATER SYSTEM - SERVICE AREA TWO (ED 27)	82,000			
11 PORT ALEXANDER WATER STORAGE TANK (ED 3)	60,000			
12 TALKEETNA SEWER SYSTEM (ED 16)	960,000			
13 OIL SPILL EXPENSE RESERVE		300,000	300,000	
14 * * * * *		* * * * *		
15 * * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		* * * * *		
16 * * * * *		* * * * *		
17 DEVELOPMENT				
18 WEATHERIZATION AND ENERGY CONSERVATION		2,200,000		2,200,000
19 COMMUNITY BLOCK GRANTS		2,525,800		2,525,800
20 NENAMA SENIOR CITIZEN BUS (ED 17)		15,000	15,000	
21 MCGRATH TRADITIONAL COUNCIL BUILDING (ED 24)		50,000	50,000	
22 NAPAKIAK RELOCATION PLANNING/IMPLEMENTATION PHASE I (ED 25)		80,000	80,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	* * * * *	* * * * *			3
4	* * * * * DEPARTMENT OF CORRECTIONS	* * * * *			4
5	* * * * *	* * * * *			5
6	ADMINISTRATION OF JUSTICE				6
7	STATEWIDE RENOVATION, RPAIR, EQUIPMENT, AND EXPANSION	500,000	500,000		7
8	LIFE SAFETY PROJECTS	500,000			8
9	* * * * *	* * * * *			9
10	* * * * * UNIVERSITY OF ALASKA	* * * * *			10
11	* * * * *	* * * * *			11
12	UNIVERSITY OF ALASKA				12
13	STATEWIDE PROGRAMS AND SERVICES				13
14	STATEWIDE PROGRAMS AND SERVICES BUTROVICH BUILDING CONSTRUCTION PHASE IV (ED 20)	6,265,000	6,265,000		14
15	FIRECODE & SAFETY IMPROVEMENTS (ED 99)	500,000	500,000		15
16	UNIVERSITY OF ALASKA, FAIRBANKS				16
17	AGRICULTURE EXPERIMENT STATION CENTRALIZED FIRE DETECTION SYSTEM (ED 16)	35,000	35,000		17
18	DUCKERING BUILDING ADDITION EQUIPMENT (ED 20)	300,000	300,000		18
19	LIBRARY EQUIPMENT (ED 20)	100,000	100,000		19
20	POWER PLANT EXPANSION (ED 20)	2,500,000		2,500,000	20
21	UNIVERSITY OF ALASKA, ANCHORAGE				21
22	CAMPUS SECURITY AND FIRE MONITORING SYSTEM (ED 7-15)	161,000	161,000		22
23	COLLEGE OF ARTS AND SCIENCES HEATING VENTILATION AND AIR CONDITIONING UPGRADE (ED 7-15)	800,000	800,000		23

1 UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 UNIVERSITY OF ALASKA, JUNEAU				
5 LIBRARY RESOURCE CENTER - PHASE I (ED 4)		3,000,000	3,000,000	
6 ANCHORAGE COMMUNITY COLLEGE				
7 LABORATORY/ADMINISTRATION BUILDING SITE DEVELOPMENT AND CONSTRUCTION PHASE I (ED 7-15)		2,000,000	2,000,000	
8 BUILDING "A" FIRE DOORS CODE CORRECTION (ED 7-15)		125,000	125,000	
9 FISHERY INDUSTRIAL TECHNOLOGY CENTER				
10 PHASE I FACILITY SITE DEVELOPMENT (ED 27)		1,000,000	1,000,000	
11 ISLANDS COMMUNITY COLLEGE				
12 MOUNT EDGECEMBE SHARED USE FACILITY (ED 3)		3,875,000	875,000	3,000,000
13 KENAI PENINSULA COMMUNITY COLLEGE				
14 HOMER CAMPUS PURCHASE AND RENOVATE NEW FACILITY (ED 5)		500,000	500,000	
15 KODIAK COMMUNITY COLLEGE				
16 CAMPUS UPGRADE (ED 27)		60,000	60,000	
17 PRINCE WILLIAM SOUND COMMUNITY COLLEGE				
18 PURCHASE AND RENOVATE NEW CAMPUS FACILITY (ED 6)		1,500,000	1,500,000	
19 RENOVATE AND REFURBISH DORMITORIES (ED 6)		200,000	200,000	
20 TANANA VALLEY COMMUNITY COLLEGE				
21 PURCHASE AND RENOVATE NEW FACILITY (ED 20)		900,000	900,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	* * * * *	* * * * *			3
4	* * * * * GRANTS TO MUNICIPALITIES (AS 37.05.315)	* * * * *			4
5	* * * * *	* * * * *			5
6	GENERAL GOVERNMENT				6
7	ED 1 KETCHIKAN-WRANGELL-PETERSBURG				7
8	KETCHIKAN-ALASKA NATIONAL INTEREST LANDS CONSERVATION ACT - SOUTHEAST ALASKA INFORMATION AND EDUCATION CENTER (ED 1)	250,000	250,000		8
9	KETCHIKAN-AIRPORT FERRY REPLACEMENT (ED 1)	750,000	750,000		9
10	SAXMAN-TRIBAL HOUSE PHASE II AND TOTEM RESTORATION PHASE III (ED 1)	200,000	200,000		10
11	ED 2 INSIDE PASSAGE				11
12	ANGOON-MATERIALS SITE DEVELOPMENT (ED 2)	150,000	150,000		12
13	HAINES-PORT CHILKOOT DOCK IMPROVEMENTS (ED 2)	500,000	500,000		13
14	HAINES-CHILKAT CENTER PARKING LOT PAVEMENT (ED 2)	50,000	50,000		14
15	HAINES BOROUGH-KLEHINI FIRE DEPARTMENT BUILDING/EMERGENCY EQUIPMENT (ED 2)	75,000	75,000		15
16	THE LEGISLATURE INTENDS THAT THE FIRE HALL COMPLETION BE				16
17	PUBLICLY BID. REMAINING FUNDS MAY BE USED FOR EMERGENCY				17
18	EQUIPMENT PURCHASE.				18
19	HOONAH-WATER/WASTEWATER PROJECT (ED 2)	575,000	575,000		19
20	HYDABURG-CITY STREET UPGRADE (ED 2)	50,000	50,000		20
21	YAKUTAT-WATER AND SEWER PROJECTS (ED 2)	13,000	13,000		21
22	ANGOON-HEADSTART BUILDING COMPLETION (ED 2)	50,000	50,000		22
23	CRAIG-WASTE WATER TREATMENT PLANT (ED 2)	100,000	100,000		23

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
4	HAINES-FLOCCULATION TANK (ED 2)	90,000	90,000		4
5	KAKE-HEADSTART BUILDING RENOVATION (ED 2)	90,000	90,000		5
6	KLAWOCK-TOTEM PARK RESTORATION (ED 2)	25,000	25,000		6
7	KLAWOCK HEADSTART BUILDING COMPLETION (ED 2)	40,000	40,000		7
8	SKAGWAY-FIRE HALL ROOF REPAIR (ED 2)	50,000	50,000		8
9	SKAGWAY-FISHERIES ENHANCEMENT (ED 2)	25,000	25,000		9
10	SKAGWAY-PUBLIC WORKS BUILDING REPAIR/RENOVATION (ED 2)	25,000	25,000		10
11	YAKUTAT-ROAD PROJECTS (ED 2)	100,000	100,000		11
12	YAKUTAT-OLD SCHOOL RENOVATION (SOCIAL SERVICE BLDG COURT COMPLEX) (ED 2)	44,000	44,000		12
13	THORNE BAY-RAINY LANE UTILITIES PHASE II (ED 2)	600,000	600,000		13
14	ED 3 BARANOF-CHICHAGOF				14
15	SITKA-ROAD PAVING PROGRAM (ED 3)	2,600,000	2,600,000		15
16	TENAKEE SPRINGS-PUBLIC FACILITIES IMPROVEMENTS (ED 3)	22,500	22,500		16
17	SITKA - WATERLINE TO AIRPORT (ED 3)	397,500	397,500		17
18	SITKA-CASTLE HILL IMPROVEMENT & UPGRADE (ED 3)	25,000	25,000		18
19	SITKA-PIONEER HOME CEMETARY UPGRADE & MAINTENANCE (ED 3)	71,000	71,000		19
20	ED 4 JUNEAU				20
21	JUNEAU-AIRPORT CONTROL TOWER/OLD TERMINAL IMPROVEMENTS (ED 4)	500,000	500,000		21
22	JUNEAU-BOAT HARBORS, LAUNCH RAMPS, & OTHER SHORE RELATED PROJECTS (ED 4)	500,000	500,000		22

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	JUNEAU-PAVING, LIGHTING, AND OTHER STREET AND SIDEWALK IMPROVEMENTS (ED 4)		2,000,000	2,000,000	
5	ED 5 KENAI-COOK INLET				
6	KENAI PENINSULA BOROUGH-ROBINSON LOOP ROAD PAVING (ED 5)		800,000	800,000	
7	KENAI PENINSULA BOROUGH-ALTERNATE EMERGENCY ESCAPE ROUTE NIKISKI (ED 5)		350,000	350,000	
8	NIKISKI FIRE HALL IMPROVEMENTS (ED 5)		30,000	30,000	
9	CITY OF SOLDOTNA-CENTRAL PENINSULA VISITOR'S INFORMATION BUILDING CONSTRUCTION (ED 5)		75,000	75,000	
10	SOLDOTNA-WATER STORAGE TANK-KALIFONSKY BEACH WATER AND SEWER EXTENSION (ED 5)		900,000	900,000	
11	KENAI-STREET IMPROVEMENT PROJECTS AND COMMUNITY CENTER (ED 5)		1,100,000	1,100,000	
12	KENAI PENINSULA BOROUGH - KALIFONSKY BEACH FIRE SERVICE AREA EQUIPMENT (ED 5)		45,000	45,000	
13	KENAI PENINSULA BOROUGH RIDGEWAY/STERLING FIRE SERVICE AREA EQUIPMENT AND CONSTRUCTION (ED 5)		25,000	25,000	
14	ED 6 PRINCE WILLIAM SOUND				
15	VALDEZ-COMMERCIAL BOAT HARBOR PHASE III (ED 6)		720,000	720,000	
16	SEWARD MARINE INDUSTRIAL PARK CRADLES AND RAILS (ED 6)		1,070,000	1,070,000	
17	CORDOVA NORTH CONTAINMENT INDUSTRIAL PARK (ED 6)		760,000	760,000	
18	ED 7-15 ANCHORAGE DISTRICTS				
19	ANCHORAGE-WEST NORTHERN LIGHTS BOULEVARD, PHASE I: FOREST PARK TO WISCONSIN (ED 7-15)		14,000,000	14,000,000	
20	ANCHORAGE-LAKE OTIS BOULEVARD: TUDOR TO ABBOTT (ED 7-15)		9,600,000	9,600,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		2 APPROPRIATION		3
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999	1000	1001	1002	1003

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	MATANUSKA - SUSITNA BOROUGH LAKE LOUISE ROAD (ED 16)	50,000	50,000	
5	MATANUSKA - SUSITNA BOROUGH - PETERSVILLE ROAD UPGRADE (ED 16)	225,000	225,000	
6	HOUSTON SENIOR CITIZENS CENTER (ED 16)	352,000	352,000	
7	PALMER PUBLIC SAFETY COMPLEX PHASE III (ED 16)	900,000	900,000	
8	THE COURT SYSTEM MAY ENTER INTO A LONG TERM LEASE WITH			
9	THE CITY OF PALMER FOR COURT SPACE.			
10	WASILLA-ROADS UPGRADE (ED 16)	950,000	950,000	
11	MATANUSKA-SUSITNA BOROUGH MUSEUMS OPERATION'S AND MAINTENANCE (ED 16)	25,000	25,000	
12	MATANUSKA-SUSITNA BOROUGH ALASKA HISTORY AND TRANSPORTATION MUSEUM SITE PURCHASE (ED 16)	100,000	100,000	
13	MATANUSKA-SUSITNA BOROUGH JOHNSON ROAD (ED 16)	417,000	417,000	
14	MATANUSKA-SUSITNA BOROUGH - HORIZON DRIVE GRADE IMPROVEMENTS (ED 16)	25,000	25,000	
15	MATANUSKA-SUSITNA BOROUGH - OIL WELL ROAD MOOSE CREEK BRIDGE CONSTRUCTION (ED 16)	40,000	40,000	
16	PALMER - SENIOR CENTER ADDITION (ED 16)	100,000	100,000	
17	WASILLA - IDITAROD TRAIL COMMITTEE BUILDING (ED 16)	50,000	50,000	
18	ED 17 INTERIOR HIGHWAYS			
19	NENANA - STREET IMPROVEMENTS (ED 17)	250,000	250,000	
20	DELTA JUNCTION-MULTI PURPOSE PAVILLION (ED 17)	850,000	850,000	
21	ANDERSON-LOCAL SERVICE ROADS (ED 17)	350,000	350,000	
22	ED 18 SOUTHEAST NORTH STAR BOROUGH			
23	NORTH POLE-NORTHWEST WATER & SEWER EXPANSION (ED 18)	410,000	410,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CGNT.) 1

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NORTH POLE-MODULAR AMBULANCE (ED 18)		65,000	65,000	
5	ROAD SERVICE AREA BLOCK GRANT (ED 18)		700,000	700,000	
6	ED 19-21 FAIRBANKS DISTRICTS				
7	FAIRBANKS NORTH STAR BOROUGH - ROAD SERVICE AREA BLOCK GRANT (ED 20)		2,000,000	2,000,000	
8	FAIRBANKS NORTH STAR BOROUGH - FIRE SERVICE AREA BLOCK GRANT (ED 20)		500,000	500,000	
9	FAIRBANKS NORTH STAR BOROUGH - EMERGENCY MEDICAL SERVICES BLOCK GRANT (ED 20)		350,000	350,000	
10	FAIRBANKS NORTH STAR BOROUGH-MARY SIAH RECREATION CENTER UPGRADE (ED 19-21)		100,000	100,000	
11	FAIRBANKS NORTH STAR BOROUGH-TANANA VALLEY FAIR--HANDICAPPED AND STROLLER ACCESS IMPROVEMENTS (ED 19-21)		21,300	21,300	
12	FAIRBANKS NORTH STAR BOROUGH-TANANA VALLEY FAIR--CRAFT ELECTRICAL UPGRADE (ED 19-21)		10,500	10,500	
13	FAIRBANKS NORTH STAR BOROUGH-TANANA VALLEY FAIR--MIDWAY RELOCATION (ED 19-21)		58,000	58,000	
14	FAIRBANKS NORTH STAR BOROUGH-TANANA VALLEY FAIR--PARKING LOT IMPROVEMENTS (ED 19-21)		44,500	44,500	
15	FAIRBANKS NORTH STAR BOROUGH-DISTRICTWIDE SCHOOL ROOF REPAIR-PHASE III (ED 19-21)		200,000	200,000	
16	FAIRBANKS NORTH STAR BOROUGH-TWO-RIVERS SCHOOL IMPROVEMENTS (ED 19-21)		300,000	300,000	
17	FAIRBANKS NORTH STAR BOROUGH-GOLDSTREAM ELECTRIFICATION (ED 19-21)		85,000	85,000	
18	FAIRBANKS NORTH STAR BOROUGH-BADGER ROAD/NORTH POLE DRAINAGE STUDY (ED 19-21)		55,000	55,000	
19	FAIRBANKS NORTH STAR BOROUGH-SALCHA ELEMENTARY SCHOOL SITE ACCESS, LEVELING AND PAVING (ED 19-21)		65,000	65,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	FAIRBANKS NORTH STAR BOROUGH-NORTH POLE HIGH SCHOOL ACCESS STREET LIGHTING (ED 19-21)	75,000	75,000	
5	FAIRBANKS-COAL HANDLING FACILITY (ED 19-21)	3,000,000	3,000,000	
6	FAIRBANKS-POLICE DEPARTMENT DESIGN/CONSTRUCTION (ED 19-21)	500,000	500,000	
7	FAIRBANKS-SENIOR CITIZEN'S RECREATION AND NUTRITION CENTER UPGRADE (ED 19-21)	185,000	185,000	
8	ED 22 NORTH SLOPE-KOTZEBUE			
9	NORTH SLOPE BOROUGH BARROW RESIDENTIAL CARE, ALCOHOL DRUG TREATMENT CENTER (ED 22)	2,155,000		2,155,000
10	AMBLER EROSION CONTROL (ED 22)	400,000	400,000	
11	KOBUK - PUBLIC SAFETY BUILDING UPGRADE (ED 22)	75,000	75,000	
12	KOTZEBUE-FIRE TRAINING CENTER (ED 22)	150,000	150,000	
13	ED 23 NORTON SOUND			
14	WALES PENINSULA-SEARCH AND RESCUE COMMUNICATION SYSTEM (ED 23)	48,000	48,000	
15	SHISHMAREF EROSION CONTROL (ED 23)	175,000	175,000	
16	ALAKANUK EROSION CONTROL (ED 23)	300,000	300,000	
17	ED 24 INTERIOR RIVERS			
18	GALENA-EROSION CONTROL (ED 24)	800,000	800,000	
19	MOUNTAIN VILLAGE - HEADSTART BUILDING (ED 24)	150,000	150,000	
20	ANIAK - TAN & CAN BUILDING COMPLETION (ED 24)	157,000	157,000	
21	KALTAG HEAVY EQUIPMENT AND LIGHTS (ED 24)	113,900	113,900	
22	KALTAG - WATER AND SEWER (ED 24)	750,000	750,000	
23	ED 25 LOWER KUSKOKWIM			
24	NEWTOK-EROSION CONTROL PHASE I (ED 25)	750,000	750,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	KASIGLUK - WATERFRONT IMPROVEMENTS (ED 25)	142,600	142,600	
5	BETHEL - EROSION CONTROL (ED 25)	4,000,000	4,000,000	
6	CHEFORNAK - CITY OFFICE BUILDING IMPROVEMENTS (ED 25)	53,000	53,000	
7	NAPASKIAK - HEADSTART BUILDING (ED 25)	105,000	105,000	
8	NUNAPITCHUK - RIVERBANK STABILIZATION (ED 25)	228,100	228,100	
9	KWETHLUK - EMERGENCY EQUIPMENT (ED 25)	20,000	20,000	
10	QUINHAGAK - ROAD IMPROVEMENTS (ED 25)	7,500	7,500	
11	KWETHLUK ELECTRIFICATION IMPROVEMENTS (ED 25)	277,700	277,700	
12	NUNAPITCHUK COMMUNITY FACILITIES DEVELOPMENT (ED 25)	49,600	49,600	
13	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS			
14	SAND POINT-PUBLIC ROAD IMPROVEMENTS (ED 26)	200,000	200,000	
15	NONDALTON - ROAD PROJECT (ED 26)	250,000	250,000	
16	BRISTOL BAY BOROUGH - NAKNEK SCHOOL CONSTRUCTION (ED 26)	200,000	200,000	
17	TOGIAK - SEAWALL PHASE II (ED 26)	450,000	450,000	
18	ED 27 KODIAK-EAST ALASKA PENINSULA			
19	KODIAK-NEAR ISLAND ROADS/UTILITIES/HARBORS (ED 27)	1,400,000	1,400,000	
20	LARSEN BAY-EROSION CONTROL STUDY (ED 27)	50,000	50,000	
21	PORT LIONS BAY - VIEW DRIVE COMPLETION (ED 27)	100,000	100,000	
22	OUZINKIE - WATER AND SEWER (ED 27)	30,000	30,000	
23	KODIAK ISLAND BOROUGH - KODIAK STATE FAIRGROUNDS FIRE CODE DEFICIENCY (ED 27)	60,000	60,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) 1

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KODIAK ISLAND BOROUGH - KODIAK ISLAND BOROUGH HOSPITAL (ED 27)		800,000	800,000	
5	KODIAK ISLAND BOROUGH - AKHIOK - UPGRADE GENERATORS (ED 27)		55,000	55,000	
6	KODIAK ISLAND BOROUGH - HOSPITAL EQUIPMENT (ED 27)		25,000	25,000	
7	* * * * *		* * * * *		
8	* * * * * UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) * * * * *		* * * * *		
9	* * * * *		* * * * *		
10	GENERAL GOVERNMENT				
11	ED 1 KETCHIKAN-WRANGELL-PETERSBURG				
12	HYDER-CITY STREET SNOW REMOVAL (ED 1)		24,000	24,000	
13	ED 2 INSIDE PASSAGE				
14	EDNA BAY-MARINE FACILITY PHASE III (ED 2)		50,000	50,000	
15	ED 17 INTERIOR HIGHWAYS				
16	DOT LAKE-VOCATIONAL EDUCATION BUILDING RELOCATION AND RENOVATION (ED 17)		50,000	50,000	
17	DELTANA CORPORATION ROAD PROJECT (ED 17)		650,000	650,000	
18	TOK UMBRELLA CORPORATION ROAD IMPROVEMENTS (ED 17)		650,000	650,000	
19	NORTHWAY VILLAGE COUNCIL LOCAL ROAD IMPROVEMENTS (ED 17)		100,000	100,000	
20	HEALY LAKE VILLAGE COUNCIL COMMUNITY HALL WATER WELL (ED 17)		5,000	5,000	
21	EAGLE VILLAGE COUNCIL COMMUNITY HALL CONSTRUCTION/RENOVATION (ED 17)		50,000	50,000	
22	COPPER CENTER VILLAGE COUNCIL ARCTIC ENTRIES (ED 17)		20,000	20,000	

1 UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)

2		3	4	5	6
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUN.
4	ED 19 INTERIOR HIGHWAYS				
5	CIRCLE-GRAVEYARD CREEK CEMETARY (ED 19-21)		33,500	33,500	
6	ED 25 LOWER KUSKOKWIM				
7	TUNTUTULIAK - BOARD SIDEWALKS (ED 25)		51,800	51,800	
8	TUNTUTULIAK - BULK FUEL STORAGE COMPLETION (ED 25)		11,300	11,300	
9	KWIGILLINGOK RELOCATION PHASE II (ED 25)		100,000	100,000	
10	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				
11	PEDRO BAY - TWO-WAY ELECTRICAL HOOKUP (ED 26)		30,000	30,000	
12	SOUTH NAKNEK - LOADER-DIGGER (ED 26)		18,500	18,500	
13	KOLIGANEK - COMMUNITY CENTER (ED 26)		100,000	100,000	
14	LEVELOCK - DOCK (ED 26)		485,000	485,000	
15	PILOT POINT - DOCK PROJECT/PHASE II (ED 26)		650,000	650,000	
16	TWIN HILLS - BOAT STORAGE AND FENCE (ED 26)		30,000	30,000	
17	UGASHIK - HEAVY EQUIPMENT/TRANSPORT (ED 26)		10,000	10,000	
18	NELSON LAGOON - EROSION CONTROL (ED 26)		10,000	10,000	
19	ED 27 KODIAK-EAST ALASKA PENINSULA				
20	KARLUK-FIREFIGHTING EQUIPMENT PURCHASE (ED 27)		120,000	120,000	

1 \* SEC. 3 THE FOLLOWING SETS OUT THE FUNDING OF THE  
2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS  
3 ACT.

4 CAPITAL PROJECTS

5	FEDERAL RECEIPTS	355,171,600
6	GENERAL FUND MATCH	20,927,000
7	GENERAL FUND	208,930,200
8	REVENUE BONDS	2,860,000
9	HIGHWAY WORKING CAPITAL FUND	14,400,000
10	INTERNATIONAL AIRPORT REVENUE FUND	17,700,000
11	PROGRAM RECEIPTS	11,850,000
12	PUBLIC EMPLOYEES RETIREMENT FUND	2,800
13	TEACHERS RETIREMENT SYSTEM FUND	2,900
14	TRAINING AND BUILDING FUND	916,500
15	NATIONAL PETROLEUM RESERVE FUND	2,155,000
16	*** TOTAL FUNDING ***	\$634,916,000
17	* * * * * TOTAL BUDGET * * * * *	\$634,916,000

18 \* SEC. 4 THIS ACT TAKES EFFECT JULY 1, 1936.

FISCAL YEAR 1987 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS				355,171,600	355,171,600
GENERAL FUND MATCH				20,927,000	20,927,000
GENERAL FUND				208,930,200	208,930,200
REVENUE BONDS				2,860,000	2,860,000
HIGHWAY WORKING CAPITAL FUND				14,400,000	14,400,000
INTERNATIONAL AIRPORT REVENUE FUND				17,700,000	17,700,000
PROGRAM RECEIPTS				11,850,000	11,850,000
PUBLIC EMPLOYEES RETIREMENT FUND				2,800	2,800
TEACHERS RETIREMENT SYSTEM FUND				2,900	2,900
TRAINING AND BUILDING FUND				916,500	916,500
NATIONAL PETROLEUM RESERVE FUND				2,155,000	2,155,000
**** TOTALS ****				\$634,916,000	\$634,916,000

BILL SHEFFIELD, GOVERNOR

**OFFICE OF THE GOVERNOR**

POUCH AM  
JUNEAU, ALASKA 99811  
PHONE: (907) 465-3568

OFFICE OF MANAGEMENT AND BUDGET  
DIVISION OF BUDGET REVIEW

May 2, 1986

SB  
171

The Honorable Albert P. Adams  
Chairman, House Finance Committee  
Alaska State House of Representatives  
Pouch V  
Juneau, AK 99811

Dear Representative Adams:

I request consideration of the following capital budget amendments.

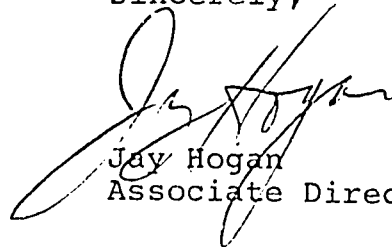
FISH AND GAME

- ° Increase federal funds for the Sport Fisheries Public Access program from \$600.0 to \$1,700.0.

MILITARY AND VETERANS' AFFAIRS

- ° Include \$360.0 in federal funds to Upgrade National Guard Facilities. The new balance will be \$760.0.

Sincerely,

  
Jay Hogan  
Associate Director

Enclosures

# MEMORANDUM

# State of Alaska

TO: Jay Hogan, Associate Director  
Division of Budget Review  
Office of Management and Budget

DATE: April 30, 1986

FILE NO:

TELEPHONE NO: 465-4100

FROM: *Don W. Collinsworth*  
Don W. Collinsworth  
Commissioner  
Department of Fish and Game

SUBJECT: FY 87 CIP Request  
Amendment

The Sport Fish BRU submitted an FY 87 CIP request for public access acquisition. The request was for \$200.0 general funds and \$600.0 federal funds for a total of \$800.0.

We have just received our proposed FY 87 federal allocation and find that we must increase the federal receipts to meet our access requirements. Therefore, please increase the federal portion of that CIP by \$1.1 million. With this addition, funding for the CIP would be broken down as follows:

<u>General Fund</u>	<u>Federal Funds</u>	<u>Total</u>
\$200.0	\$1700.0	\$1900.0

Please let me know if you need further information in order to implement this change.

SPORT FISH  
ACCESS PROGRAM

10% of the total Dingell-Johnson (D-J) allocation to the state must be spent on purchase or development of boat launching facilities and sites. The state may also choose to spend additional money on other sport fishing access projects.

FY 1986 Schedule

1. Ninilchik/Deep Creek Land (above 10% req.)
  - Top priority purchase of Alaska Sport Fishing Association.
  - Two of the top three king fisheries on the lower Kenai Peninsula.
    1. Ninilchik  
10,122 days fished in 1984
    2. Deep Creek  
15,760 days fished in 1984
  - Both sites were intense trespass fisheries; fishermen were being charged to use lands.
  - Put \$18,000 earnest money down in April, 1986.
    1. Agreement allows for free public access during 1986 summer season.
    2. Appraisals to determine final purchase price are underway.
    3. Final purchase must be complete by November, 1986.
  - Land is adjacent to state park lands. Purchase will consolidate into nice units at each site; parks will probably manage.
2. Kashwitna Landing (part of 10% req.)
  - The only major access point to the west side Susitna king and coho fisheries.
  - 40,000+ man days are fished in these tributaries.

- Land was going to be sold to private campground group. Since Willow Creek was not coming on line in the near future, the purchase was necessitated to guarantee public access to west side tributaries.
  - Put 50k earnest money down in April, 1986.
    1. Agreement allows present owner to run until we purchase in October of 1986.
    2. Purchase price was settled at \$525,000.
  - If parks can get authority to charge campground fees, the site will be self supporting. We are also examining if we can charge use fee.
3. Crooked Creek/Kasilof Rivers (above 10% req.)
- Development and purchase of parking lot for this popular fishery.
  - 25,700 days fished in 1934.
  - Land may be sold to private developer who could charge for parking and use; we have already purchased river frontage to create public fishery, (200k ADF&G + 50k Parks).
  - Private appraisal of property was unacceptable; are now conducting state appraisal.
  - Purchase price near 150k. Parks will throw in an additional 250k to spruce up the parking area.
4. Lutak Inlet/Haines (part of 10% req.)
- Legislative intent of Representative Goll established that the state should contribute 60.0k D-J money to development of launch site to Lutak Inlet.
  - 13,800 days fished in 1984.
  - Site is selected; city has donated 20.0k for match and will manage the site.
  - RSA to DOT to get permits and construction underway; waiting for corp. permit.

5. Sheep Creek/Susitna (above 10% req.)
  - New king fishery opened by the Board this year; would be trespass fishery if site is not purchased and parking lot developed.
  - Subdivision developer agreed to punch road and parking lot in first, rather than develop subdivision if we would agree to pay part of the price.
  - State contribution of 54.0k with contractor contribution road and time.
  - Parking lot for 100+ vehicles.
  - Will be ready for this king season.

FY 1987 Proposals

1. Starrigavan Launch and Parking (part of 10% req.)
  - Project would clear and grade a two acre site for use as an access approach and parking lot.
  - Also will extend launching ramp to the -4 ft. level, plus increase the upper lip of the ramp.
2. Mountain Point/Ketchikan (part of 10% req.)
  - Present site is inadequate for current use.
  - Project will provide for clearing and landfill for expansion of ramp.
  - Additionally, a breakwater and temporary tie up facility will be constructed.
3. George Lake/AYK (part of 10% req.)
  - Project will develop an access road to the Tanana River and develop landing site and facilities at George Lake.
4. Whiskey Gulch/Deep Creek Fishery (part of 10%)
  - Access an underutilized portion of the marine king salmon fishery.
  - Develop parking; access road and launching facilities on the beach.

SPORT FISH ACCESS PURCHASE PLAN

LOCATION	1985		1986			1987			1988 <u>5/</u>		
	STATE	FED	OTHER	STATE GF	FED	OTHER	STATE GF	FED	OTHER	STATE GF	FED
CROOKED CREEK	200.0		51.5 <u>1/</u>		154.0						
KASHWITNA LANDING*				150.0	408.7						
NINILCHIK/				17.8	0.0	296.0 <u>1/</u>		887.0			
DEEP CREEK											
LUTAK INLET*			25.0 <u>2/</u>		75.0						
STARRIGAVAN*						90.0 <u>1/</u>		270.0	25.0		75.0
WHISKEY GULCH*							75.0	225.0			
GEORGE LAKE*							50.0	150.0			
MOUNTAIN POINT*							75.0	225.0			
LITTLE SUSITNA*									100.0		400.0
NORTH DOUGLAS*											
WILLOW CREEK*									250.0 <u>1/</u>		750.0
SHEEP CREEK			40.0 <u>1/</u>		54.4						
TOTALS	200.0		116.5	<u>3/</u> 167.8	692.1	386.0	<u>4/</u> 200.0	1757.0	250.0	125.0	1225.0

- \* Eligible for 10% requirement
- 1/ Land Match
- 2/ City of Haines
- 3/ General Fund portion of 1986 CIP
- 4/ General Fund portion of FY 1987 CIP request
- 5/ FY 1988 CIP request

# MEMORANDUM

# State of Alaska

TO: Ms. Traci Bills  
Office of Management & Budget

DATE: 30 April 1986

FILE NO

TELEPHONE NO 249-1565

FROM: Charles T. Borg  
Deputy Commissioner  
Department of Military  
and Veterans Affairs

SUBJECT: Capital Improvement Program,  
Additional Federal Monies

This will confirm the receipt of federal funds you discussed with Mike Murray this date. Attached as Enclosure #1 is a letter dated 14 April 1986, from the National Guard Bureau (NGB). This is a new program that is just being implemented for improvements to State armories.

State armories, as you know, are 100 percent state funded. This drastic change to policy was instigated at the Congressional level and is presently being funded. The money has not yet been sent to the states, however the planned amount for Alaska which is \$190,000 is shown on the last sheet of the enclosed letter. These funds must be expended this FFY. In view of this, please add this amount on the budget under federal appropriations for our number one priority, Upgrade National Guard Facilities.

In conversations with NGB personnel, they feel this will be an ongoing program. Therefore, it may be prudent to add a like amount in the 87 state budget for the next FFY which begins in October 1986 and runs through the end of the SFY. This will bring the total federal appropriation on the budget to \$360,000.

In putting the budget in its final form, please notice paragraph 4 of the letter. If we want to continue to receive these federal funds we cannot cut the existing state support to the National Guard program.

If you need additional information on this program please me at 249-1565.

Enclosure

Copies Furnished:



DEPARTMENTS OF THE ARMY AND THE AIR FORCE

NATIONAL GUARD BUREAU

WASHINGTON, D.C. 20310-2560

Expires 18 April 1987

NGB-ARI

14 April 1986

**SUBJECT: Implementing Instructions for Operation, Maintenance, Renovation and Minor Construction - State Owned/State Operated/State Licensed Armories to include STARC Armories**

The Adjutants General of all States, Puerto Rico, the Virgin Islands, Guam and the District of Columbia

1. The Congress has authorized and appropriated funds for subject programs for FY 88 execution.
2. NGB has requested a revision of AR 130-400 to incorporate expenditure of Federal funds for these programs. Paragraph 1-2a (4) of NGB 420-10 is waived for purposes of this program as is the provision that all supported facilities must be listed on the Facilities Inventory & Stationing Plan (FISP).
3. In order to ensure that the intent of Congress is maintained in the execution of subject program, new Army Management Structure Codes (AMSCO's) have been developed and are outlined below. A request has been made for the addition of these AMSCO's to AR 37-100. Funds in these AMSCO's are lanced and cannot be transferred without approval of NGB-ARI.

**AMSCO 3729.70 - Operation, Maintenance, Renovation, Minor Construction State owned/State operated/State licensed Federal armories to include STARC armories.**

3729.71 Utilities/Operations

For Federal assistance in operational costs of State operated armories to include STARC armories and Federal armories licensed to the State. These funds are restricted to this AMSCO and cannot be transferred. 100 percent Federal Funds. This account will not be used unless authorized and funded by the National Guard Bureau (NGB-ARI).

PF: Number of Facilities/Federal Employees.

3729.72 Materials and Supplies for Maintenance, Repair and Subcontract Repairs State owned/operated armories to include STARC armories:

For Federal assistance in specific maintenance and repair costs of State owned/operated armories to include STARC armories. Funds are restricted to areas occupied by Federal Technician/AGR Personnel and cannot be transferred. 75 percent Federal funds/25 percent State funds. Provisions of NGR 415-10 and NGR 420-10 apply. The account will not be used unless authorized and funded by the National Guard Bureau (NGB-ARI).

PF: Number of Facilities/Federal Employees.

OTAG-REC'D

APR 22 1986

NGB-ARI

6 April 1985

SUBJECT: Implementing Instructions for Operation, Maintenance, Renovation and Minor Construction - State Owned/State Operated/State Licensed Armories to include STARC Armories

3729.73 Minor Construction/Renovation (OPMARSU) - State operated armories to include STARC armories:

For Federal assistance in minor construction and/or renovation costs for State operated armories to include STARC armories. Funds are restricted to areas occupied by Federal Technician/AGR Personnel and cannot be transferred. 75 percent Federal funds/25 percent State funds. Provisions of MGR 415-10 and MGR 420-10 apply. The account will not be used unless authorized and funded by the National Guard Bureau (NGB-ARI).

PF: Number of Facilities/Federal Employees.

3729.74 Materials and Supplies for Maintenance, Repair and Subcontract Repairs State owned/operated armories to include STARC armories. Funds are restricted to Roofs, Boilers and HVAC projects and cannot be transferred. 50 percent Federal funds/50 percent State funds. Provisions of MGR 415-10 and MGR 420-10 apply. The account will not be used unless authorized and funded by the National Guard Bureau (NGB-ARI).

4. The total amount of Federal funds authorized for State operated armory operations and maintenance be equal to or exceed the amount authorized for FY 85. If there is a decrease, no Federal funds will be authorized under this program.

5. The provisions of MGR 415-5, MGR 415-10, MGR 420-10, MGR Pam 415-11 pertaining to funding limitations and authorized criteria apply to this program. Any exceptions must be addressed to NGB-ARI on an individual basis.

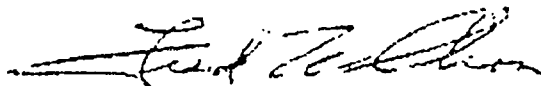
6. In order for the several States to qualify for the 100 percent authorized armory operational funds, a voucher must be submitted to the USPFO for payment. Funding will be based on \$160 per Federal employee physically located in each State operated armory to include STARC armories as reported to NGB-ARI Message 291800Z Oct 85, subject: Armory Backlog of Maintenance and Repair (BMAR).

7. Telephonic coordination will be established with each Facilities Management Officer (FMO) by NGB-ARI to establish parameters for execution of the maintenance and repair and construction provisions of the program and to insure that the 25 percent and/or 50 percent State funding is available.

8. If additional funds for these programs become available later in the FY, States will be notified.

9. POC for this program is Mr. George E. Mann, (AV) 227-4863.

FOR THE CHIEF, NATIONAL GUARD BUREAU:



FRED W. ARON

Chief, Army Installations Division

Distribution: AG (2)

State AK

HVAC / Roofs / Boilers 50% / 50%

<u>Project</u>		<u>Total</u>	<u>State Share</u>
Re-roof Anchorage	<sup>CODE</sup> (3729.74)	120,000	60,000

Fed Technicians 75% / 25%

<u>PROJECT</u>		<u>Total</u>	<u>Fed share</u>
Upgd ltr All	<sup>CODE</sup> (3729.72)	100,000	75,000
Fire Alarm All		100,000	75,000
George Mann will reduce *10,000 each => only \$130,000		{ NO ->	130,000
		{ 40,000 ->	130,000

Offered: 2/27/86  
Referred: Rules

Original sponsor: Transportation

Funding Information  
General Fund \$349,215,800  
Other Funds 340,607,800  
\$689,823,600

1 IN THE SENATE BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 171 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations for capital  
7 projects; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. The appropriations made by sec. 2 of this Act are for  
10 capital projects or are otherwise not one-year appropriations and do not  
11 lapse under AS 37.25.010.

12 (Section 2 of this Act follows beginning on page 3.)

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FISCAL YEAR 1987 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS				296,792,400	296,792,400
GENERAL FUND MATCH				20,927,000	20,927,000
GENERAL FUND				328,288,800	328,288,800
REVENUE BONDS				3,161,200	3,161,200
HIGHWAY WORKING CAPITAL FUND				14,400,000	14,400,000
INTERNATIONAL AIRPORT REVENUE FUND				10,550,000	10,550,000
PROGRAM RECEIPTS				12,627,000	12,627,000
PUBLIC EMPLOYEES RETIREMENT FUND				2,800	2,800
TEACHERS RETIREMENT SYSTEM FUND				2,900	2,900
TRAINING AND BUILDING FUND				916,500	916,500
NATIONAL PETROLEUM RESERVE FUND				2,155,000	2,155,000
**** TOTALS ****				\$689,823,600	\$689,823,600

1 \* SEC. 2 THE FOLLOWING APPROPRIATION ITEMS ARE FOR  
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND TO THE  
 3 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED. (ED#\_\_\_)  
 4 MEANS THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE  
 5 WITHIN THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT.  
 6 THIS GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND  
 7 IS FOR INFORMATION PURPOSES ONLY.

	APPROPRIATION		APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
10	*****	*****			10
11	*****	DEPARTMENT OF ADMINISTRATION	*****		11
12	*****	*****			12
13	SOCIAL SERVICES				13
14		SITKA PIONEER HOME REMODEL/FINAL PHASE (ED 3)	2,473,600	2,473,600	14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THIS REMODELING				15
16	WILL INCLUDE THE INSTALLATION OF NEW WINDOWS IN THE				16
17	SITKA PIONEER HOME NURSES QUARTERS BUILDING.				17
18		ANCHORAGE PIONEER HOME ROOF REPAIR (ED 7-15)	300,000	300,000	18
19		FAIRBANKS PIONEER HOME ROOF REPAIR (ED 20)	1,200,000	1,200,000	19
20		STATEWIDE PIONEER HOME REPAIRS	156,500	156,500	20
21	GENERAL GOVERNMENT				21
22		SUPPLEMENTAL BENEFITS DATA PROCESSING REDESIGN (ED 4)	750,000	750,000	22
23		ALASKA PUBLIC BROADCASTING COMMISSION BUILDING ACQUISITIONS/KAKM ANCHORAGE (ED 7-15)	400,000	400,000	23

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
2						1
3		*****	*****			2
4		***** DEPARTMENT OF REVENUE	*****			3
5		*****	*****			4
6	GENERAL GOVERNMENT					5
7	AUTOMATED TREASURY ACCOUNTING AND MANAGEMENT SYSTEM (ED 4)		83,300	77,600	5,700	6
8		*****	*****			7
9		***** DEPARTMENT OF EDUCATION	*****			8
10		*****	*****			9
11	EDUCATION					10
12	ALASKA STATE LIBRARIES					11
13	PUBLIC LIBRARY CONSTRUCTION GRANTS		799,400	527,000	272,400	12
14	STATE LIBRARY EQUIPMENT/SHELVING REPLACEMENT (ED 4)		135,000	135,000		13
15	STATE LIBRARY COLLECTIONS PURCHASE (ED 4)		50,000	50,000		14
16	ALASKA STATE MUSEUMS					15
17	STATE MUSEUM RENOVATION (ED 4)		300,000	300,000		16
18	ALASKA VOCATIONAL TECHNICAL CENTER					17
19	ALASKA VOCATIONAL TECHNICAL CENTER CLASSROOM ADDITION (ED 6)		800,000	400,000	400,000	18
20	ALASKA VOCATIONAL TECHNICAL CENTER DORMITORY CONSTRUCTION PHASE I (ED 6)		1,000,000	1,000,000		19
21	SMALL BUSINESS ENTERPRISE PROGRAM					20
22	HANDICAPPED VENDOR FACILITIES CONSTRUCTION (ED 7-15)		155,000	155,000		21
23	ANNETTE ISLAND SCHOOLS					22
24	METLAKATLA-ANNETTE ISLAND ELEMENTARY ADDITION PHASE II (ED 2)		2,500,000	2,500,000		23

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	BERING STRAITS SCHOOLS				
5	UNALAKLEET ELEMENTARY SCHOOL REPLACEMENT (ED 23)		4,500,000	4,500,000	
6	COPPER RIVER SCHOOLS				
7	GLENNALLEN SECONDARY SCHOOL - PHASE II (ED 17)		4,000,000	4,000,000	
8	CORDOVA CITY SCHOOLS				
9	CORDOVA SCHOOLS ROOF RETROFIT AND REPAIRS (ED 6)		400,000	400,000	
10	KLAWOCK CITY SCHOOLS				
11	KLAWOCK SCHOOLS FIRE SAFETY UPGRADE (ED 2)		50,000	50,000	
12	LAKE AND PENINSULA SCHOOLS				
13	PERRYVILLE SCHOOL ADDITION (ED 27)		1,000,000	1,000,000	
14	NENANA CITY SCHOOLS				
15	NENANA HIGH SCHOOL COMPLETION (ED 17)		250,000	250,000	
16	NOME CITY SCHOOLS				
17	NOME ELEMENTARY SCHOOL PHASE II (ED 23)		6,300,000	6,300,000	
18	NORTHWEST ARCTIC SCHOOLS				
19	KOTZEBUE ELEMENTARY SCHOOL REMODEL AND ADDITION (ED 22)		6,000,000	6,000,000	
20	PRIBILOF SCHOOL DISTRICT				
21	SAINT PAUL SCHOOL EXTERIOR REMODEL (ED 26)		415,000	415,000	
22	PRIBILOF SCHOOLS HEATING RENOVATIONS (ED 26)		166,000	166,000	
23	SOUTHEAST ISLAND SCHOOLS				
24	THORNE BAY SCHOOL RELOCATION PHASE II (ED 2)		1,600,000	1,600,000	
25	SOUTHWEST REGION SCHOOLS				
26	SOUTHWEST REGION SCHOOLS POWER GENERATION FACILITIES (ED 26)		700,000	700,000	

1	DEPARTMENT OF EDUCATION (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	TANANA CITY SCHOOL DISTRICT						4
5	TANANA DISTRICTWIDE FIRE/SAFETY CODE UPGRADE (ED 24)			67,000	67,000		5
6	YUKON/KOYUKUK SCHOOLS						6
7	HUSLIA SCHOOL ADDITION (ED 24)			1,000,000	1,000,000		7
8	*****			*****			8
9	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES			*****			9
10	*****			*****			10
11	SOCIAL SERVICES						11
12	KETCHIKAN JUVENILE DETENTION CENTER, SITE SELECTION AND PREPARATION (ED 1)			400,000	400,000		12
13	MCLAUGHLIN YOUTH CENTER - DETENTION RENOVATION (ED 7-15)			1,400,000	1,400,000		13
14	HEALTH						14
15	KETCHIKAN HEALTH CENTER DESIGN AND CONSTRUCTION (ED 1)			1,200,000	1,200,000		15
16	WRANGELL HOSPITAL EXPANSION/REMODEL (ED 1)			5,294,000	5,294,000		16
17	JUNEAU HOSPITAL EXPANSION - STATE PARTICIPATION (ED 4)			1,500,000	1,500,000		17
18	ALASKA PSYCHIATRIC INSTITUTE HEALTH/SAFETY IMPROVEMENTS (ED 7-15)			1,500,000	1,500,000		18
19	BREVIK MISSION CLINIC COMPLETION (ED 23)			75,000	75,000		19
20	CANCER DETECTION AND PREVENTION PROJECT			100,000	100,000		20
21	DEPARTMENT OF HEALTH AND SOCIAL SERVICES RENOVATION/REPAIR AND EQUIPMENT			1,500,000	1,500,000		21

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
2						
3		* * * * *	* * * * *			
4		* * * * * DEPARTMENT OF LABOR	* * * * *			
5		* * * * *	* * * * *			
6	SOCIAL SERVICES					
7	DATA PROCESSING SERVICES					
8	COMPUTER UPGRADE		805,000		805,000	
9	EMPLOYMENT SECURITY					
10	DATA PROCESSING EXPANSION		380,000		380,000	
11	DATA PROCESSING FIRE AND POWER PROTECTION		111,500		111,500	
12	PUBLIC PROTECTION					
13	OCCUPATIONAL SAFETY AND HEALTH					
14	TOXIC WASTE MONITORING EQUIPMENT		50,000	50,000		
15		* * * * *	* * * * *			
16		* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	* * * * *			
17		* * * * *	* * * * *			
18	PUBLIC PROTECTION					
19	MEASUREMENT STANDARDS					
20	GLENN HIGHWAY WEIGH STATION SCALE REPLACEMENT (ED 7-15)		250,000	250,000		
21	DEVELOPMENT					
22	SMALL BUSINESS DEVELOPMENT					
23	MATCHING FUNDS FOR DEVELOPMENT PROGRAMS		880,000	880,000		
24	COMMERCIAL FISHERIES DEVELOPMENT					
25	PINK SALMON TOTAL UTILIZATION		159,000	132,000	27,000	

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)					1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ALASKA POWER AUTHORITY-BRADLEY LAKE HYDROELECTRIC PROJECT		50,000,000	50,000,000		4
5	ALASKA POWER AUTHORITY-RURAL ENERGY CONSTRUCTION ASSISTANCE		1,000,000		1,000,000	5
6	ALASKA POWER AUTHORITY-RURAL TECHNICAL ASSISTANCE		150,000	150,000		6
7	ALASKA POWER AUTHORITY-FAIRBANKS MUNICIPAL UTILITIES SYSTEM POWER PLANT UPGRADE PHASE I (ED 20)		4,400,000	4,400,000		7
8	ALASKA POWER AUTHORITY-HUMPBACK CREEK HYDROELECTRIC PROJECT (ED 6)		1,300,000	1,300,000		8
9	ALASKA POWER AUTHORITY-SOUTHEAST ALASKA AND BRITISH COLUMBIA HYDROELECTRIC INTERTIE (ED 1)		400,000	400,000		9
10	ALASKA POWER AUTHORITY-WASTE HEAT PROJECTS		3,512,500	351,300	3,161,200	10
11	YAKUTAT WASTE HEAT (ED 2)	472,000				11
12	NOATAK WASTE HEAT (ED 22)	398,500				12
13	CHEVAK WASTE HEAT (ED 23)	367,000				13
14	GAMBELL WASTE HEAT (ED 23)	497,000				14
15	SHAKTOOLIK WASTE HEAT (ED 23)	85,000				15
16	SHISHMAREF WASTE HEAT (ED 23)	488,000				16
17	ANIAC WASTE HEAT (ED 24)	513,000				17
18	LOWER KILSKAG WASTE HEAT (ED 24)	320,000				18
19	TOGIAC WASTE HEAT (ED 26)	372,000				19
20	ALASKA POWER AUTHORITY-REBUILD PELICAN CREEK DAM (ED 3)		800,000	800,000		20
21	ALASKA POWER AUTHORITY-KOYUK OVERHEAD POWERLINES (ED 23)		250,000	250,000		21
22	ALASKA POWER AUTHORITY-GOLOVIN ELECTRICAL GENERATOR (ED 23)		45,000	45,000		22

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	ALASKA POWER AUTHORITY-NIKOLAI ELECTRIFICATION SYSTEM REPLACEMENT (ED 24)		250,000	250,000	
5	ALASKA POWER AUTHORITY-CHIGNIK LAKE CENTRALIZED POWER (ED 27)		29,200	29,200	
6	*****		*****		
7	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS *****				
8	*****		*****		
9	PUBLIC PROTECTION				
10	SITKA ARMORY UPGRADE (ED 3)		300,000	300,000	
11	UPGRADE NATIONAL GUARD FACILITIES		400,000	400,000	
12	CONSTRUCTION/CONTINGENCY PLANNING		600,000	300,000	300,000
13	*****		*****		
14	***** DEPARTMENT OF NATURAL RESOURCES *****				
15	*****		*****		
16	NATURAL RESOURCE MANAGEMENT				
17	STATE PARKS REHABILITATION AND DEVELOPMENT		1,500,000	1,500,000	
18	CHILKAT BALD EAGLE PRESERVE DEVELOPMENT (ED 2)	150,000			
19	KENAI RIVER DEVELOPMENT (ED 5)	200,000			
20	CHUGACH STATE PARK REHABILITATION AND ACCESS IMPROVEMENTS (ED 7-15)	200,000			
21	SOUTH DENALI VISITOR COMPLEX (ED 16)	200,000			
22	MATANUSKA-SUSITNA LAKE RECREATION SITES REHABILITATION (ED 16)	450,000			
23	NORTHERN REGION PARK FACILITIES REHABILITATION/EXPAN SION (ED 20)	200,000			

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FORT ABERCROMBIE STATE HISTORICAL PARK REHABILITATION (ED 27)	100,000			
5	FEDERAL LAND AND WATER CONSERVATION FUND		1,000,000		1,000,000
6	NATIONAL HISTORIC PRESERVATION FUND		640,000		640,000
7	STATEWIDE LANDS SURVEY AND ACCESS ROAD DEVELOPMENT		1,000,000	1,000,000	
8	COASTAL MARINE BOUNDARY SURVEY		550,000		550,000
9	AUTOMATED DRAFTING SYSTEM DATA CONVERSION		563,000	563,000	
10	STATEWIDE SMALL TIMBER SALE ACCESS ROADS DEVELOPMENT		1,000,000	1,000,000	
11	GRANT TO NAMED RECIPIENT (AS 37.05.316)				
12	ALASKA STATE FAIR, INCORPORATED - STATE FAIR AGRICULTURE/BUSINESS AND MULTIPLE PURPOSE PAVILLION (ED 16)		1,500,000	1,500,000	
13	NORTHERN REGION COMPLEX REPAIRS (ED 20)		500,000	500,000	
14	*****		*****		
15	***** DEPARTMENT OF FISH & GAME *****				
16	*****		*****		
17	NATURAL RESOURCE MANAGEMENT				
18	VESSELS MAJOR MAINTENANCE		180,000	180,000	
19	BETHEL LAND ACQUISITION (ED 25)		170,000	170,000	
20	FRED DIVISION - REPLACEMENT EQUIPMENT		201,400	201,400	
21	GAME DIVISION - LABORATORY EQUIPMENT REPLACEMENT/UPGRADE		61,000	61,000	
22	SPORT FISHERIES PUBLIC ACCESS ACQUISITION		800,000	200,000	600,000
23	HATCHERY INCUBATORS AND REARING CONTAINERS		1,046,600	1,046,600	
24	DEER MOUNTAIN HATCHERY INCUBATORS AND REARING CONTAINERS (ED 1)	4,800			

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CRYSTAL LAKE HATCHERY INCUBATORS AND REARING CONTAINERS (ED 1)	33,000			
5	KLAWOCK HATCHERY INCUBATORS AND REARING CONTAINERS (ED 2)	185,100			
6	HIDDEN FALLS HATCHERY INCUBATORS AND REARING CONTAINERS (ED 3)	86,200			
7	SHETTISHAM HATCHERY INCUBATORS (ED 4)	113,600			
8	CANNERY CREEK/MAIN BAY HATCHERY INCUBATORS (ED 6)	275,900			
9	BIG LAKE HATCHERY INCUBATORS (ED 16)	68,300			
10	CLEAR HATCHERY INCUBATORS AND REARING CONTAINERS (ED 17)	39,600			
11	KITOI BAY HATCHERY INCUBATORS AND REARING CONTAINERS (ED 27)	240,100			
12	POTTER MARSH BOARDWALK (ED 7-15)		160,000	160,000	
13	WATERFOWL CONSERVATION AND ENHANCEMENT FY86/FY87		850,000		850,000
14		*****	*****		
15		***** DEPARTMENT OF PUBLIC SAFETY	*****		
16		*****	*****		
17	NATURAL RESOURCE MANAGEMENT				
18	STATEWIDE MAJOR VESSEL REPAIRS		100,000	100,000	
19	PUBLIC PROTECTION				
20	LICENSE PLATE PURCHASE		150,000	150,000	
21	MICROFILM EQUIPMENT PURCHASE		80,000	80,000	
22	ADMINISTRATION OF JUSTICE				
23	KETCHIKAN PUBLIC FACILITY CONSTRUCTION (ED 1)		2,000,000	2,000,000	

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	RICHARDSON HIGHWAY COMMUNICATIONS LINK (ED 17)		400,700	400,700	
5	FAIRBANKS DISPATCH CONSOLE REPLACEMENT (ED 20)		185,000	185,000	
6	ALASKA STATE TROOPER STATEWIDE EQUIPMENT PURCHASE		93,000	93,000	
7	*****		*****		
8	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****				
9	*****		*****		
10	EDUCATION				
11	LOWER KUSKOKWIM SCHOOLS				
12	KIPNUK SCHOOL FOUNDATION REPLACEMENT (ED 25)		725,000	725,000	
13	TRANSPORTATION				
14	ANNUAL HIGHWAY PLANNING WORK PROGRAM		1,830,000	400,000	1,430,000
15	STATEWIDE RESEARCH PROGRAM		1,250,000	500,000	750,000
16	PAYMENT OF CONSTRUCTION CLAIMS		200,000	200,000	
17	STATEWIDE ADVANCE PROJECT DEFINITION/PRELIMINARY ENGINEERING		2,090,000	1,000,000	1,090,000
18	STATEWIDE EQUIPMENT FLEET REPLACEMENT PROGRAM		14,400,000		14,400,000
19	STATEWIDE REIMBURSABLE SERVICES AUTHORITY		10,000,000		10,000,000
20	STATEWIDE UMTA TRANSIT GRANTS		340,000		340,000
21	STATEWIDE HIGHWAYS		9,800,000	1,400,000	8,400,000
22	SAFETY IMPROVEMENT PROGRAM	4,333,000			
23	BRIDGE REHABILITATION AND REPLACEMENT PROGRAM	5,467,000			
24	CENTRAL REGION HIGHWAYS		119,008,600	11,700,000	107,308,600
25	CENTRAL REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY87 FEDERAL AID HIGHWAYS PROJECTS	6,050,000			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	LEGISLATIVE INTENT: THE DEPARTMENT SHALL PROCEED ON				4
5	ANCHORAGE AREA FEDERAL-AID ROAD CONSTRUCTION PROJECTS IN				5
6	THE FOLLOWING ORDER OF PRIORITY:				6
7	BONIFACE PARKWAY: TUDOR TO DEBARR				7
8	EAGLE RIVER/HILAND DRIVE BRIDGE				8
9	NEW SEWARD HIGHWAY: RABBIT CREEK/DEARMOUN				9
10	INTERCHANGE				10
11	RASPBERRY ROAD: JEWEL LAKE TO MINNESOTA				11
12	OLD SEWARD HIGHWAY: DOWLING TO HUFFMAN				12
13	C STREET EXPRESSWAY				13
14	IF THE DEPARTMENT IS UNABLE TO UNDERTAKE A PROJECT IN				14
15	ITS ORDER OF PRIORITY, THE DEPARTMENT SHALL REPORT ON				15
16	THE REASONS WHY TO THE LEGISLATIVE BUDGET AND AUDIT				16
17	COMMITTEE BEFORE IT PROCEEDS TO THE NEXT PROJECT.				17
18	KENAI AREA INTERSECTION ILLUMINATION/SIGNALIZATION (ED 5)	200,000			18
19	IT IS THE INTENT OF THE LEGISLATURE THAT FUNDING IN THIS				19
20	APPROPRIATION BE EXPENDED IN THE FOLLOWING ORDER OF				20
21	PRIORITY: 1. FLASHING SAFETY LIGHTS AT THE PAUL BANKS				21
22	ELEMENTARY SCHOOL ON EAST ROAD, 2. ILLUMINATION AT ALL				22
23	ENTRANCES AND EXITS OF STERLING ELEMENTARY SCHOOL, 3.				23
24	ILLUMINATION AT FOREST DRIVE AND SPUR, 4. ILLUMINATION				24
25	AT TOTE ROAD AND THE STERLING HIGHWAY, AND OTHER				25
26	ILLUMINATION AS FUNDING ALLOWS.				26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	EAST HILL ROAD RECONSTRUCTION AND REALIGNMENT, PHASE I (ED 5)	4,300,000				4
5	TRAFFIC SIGNALS FOR STERLING AND BINKLEY (ED 5)	300,000				5
6	ANCHORAGE RIDESHARING PROGRAM (ED 7-15)	115,000				6
7	ANCHORAGE TRANSIT (ED 7-15)	2,202,000				7
8	EAGLE RIVER/HILAND DRIVE BRIDGE (ED 7-15)	20,773,600				8
9	ANCHORAGE CAPACITY IMPROVEMENT (ED 7-15)	1,840,000				9
10	BONIFACE PARKWAY: TUDOR TO DEBARR (ED 7-15)	12,880,000				10
11	RASPBERRY ROAD: JEWEL LAKE TO MINNESOTA DRIVE (ED 7-15)	12,328,000				11
12	OLD SEWARD HIGHWAY: DOWLING TO HUFFMAN (ED 7-15)	9,752,000				12
13	"C" STREET EXPRESSWAY: TUDOR ROAD TO MINNESOTA DRIVE (ED 7-15)	5,704,000				13
14	GLENN HIGHWAY RECONSTRUCTION: EKLUTNA TO PARKS (ED 16)	7,498,000				14
15	GLENN AND PARKS HIGHWAY LANE DELINEATORS INSTALLATION (ED 16)	100,000				15
16	PARKS/GLENN HIGHWAY INTERSECTION IMPROVEMENT (ED 16)	966,000				16
17	WASILLA - FISHHOOK/BOGARD INTERSECTION IMPROVEMENTS (ED 16)	750,000				17
18	NEW SEWARD HIGHWAY: RABBIT CREEK/DEARMOUN INTERCHANGE (ED 7-15)	33,250,000				18
19	CENTRAL REGION AVIATION		36,335,400	2,528,300	33,807,100	19
20	CENTRAL REGION GENERAL FUND MATCH AND RELATED COSTS FOR FY87 APPROPRIATED FEDERAL AID AVIATION PROJECTS	1,240,000				20

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2			ITEMS	GENERAL FUNDS	OTHER FUNDS
3		ALLOCATIONS			
4	CENTRAL REGION AVIATION CRASH/FIRE/RESCUE VEHICLES	702,100			
5	HOMER AIRPORT FENCING INSTALLATION (ED 5)	618,700			
6	BIRCHWOOD AIRPORT IMPROVEMENTS (ED 7-15)	1,031,000			
7	GOOSE BAY AIRPORT IMPROVEMENTS (ED 16)	907,800			
8	SKWENTNA AIRPORT IMPROVEMENTS (ED 16)	1,406,300			
9	TALKEETNA AIRPORT IMPROVEMENTS (ED 16)	2,343,700			
10	DILLINGHAM AIRPORT SEWER/UTILITIES (ED 26)	850,000			
11	DILLINGHAM AIRPORT RUNWAY RECONSTRUCTION (ED 26)	3,751,000			
12	ILIAMNA AIRPORT RESURFACING, LIGHTING, AND EQUIPMENT (ED 26)	773,400			
13	KING SALMON AIRPORT RUNWAY AND APRON REPAIR (ED 26)	3,131,200			
14	UNALASKA AIRPORT RUNWAY EXTENSION (ED 26)	4,500,000			
15	KODIAK AIRPORT LIGHTING (ED 27)	905,400			
16	KODIAK AIRPORT SEWER TREATMENT AND MAINTENANCE FACILITY DESIGN (ED 27)	300,000			
17	OLD HARBOR AIRPORT CONSTRUCTION - SUPPLEMENTAL (ED 27)	3,750,000			
18	SAINT GEORGE AIRPORT ROAD RELOCATION (ED 26)	1,875,000			
19	ALAKANUK AIRPORT IMPROVEMENTS (ED 23)	2,718,800			
20	ANIAK AIRPORT APRON EXPANSION (ED 24)	1,500,000			
21	ANVIK AIRPORT IMPROVEMENTS (ED 24)	1,594,000			
22	CROOKED CREEK AIRPORT IMPROVEMENTS (ED 24)	1,406,000			
23	BETHEL AIRPORT IMPROVEMENTS (ED 25)	1,031,000			
24	ANCHORAGE INTERNATIONAL AIRPORT		12,750,000		12,750,000

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DESIGN FLOAT PLANE FACILITY EXPANSION (ED 7-15)	200,000					4
5	MAINTENANCE EQUIPMENT (ED 7-15)	1,200,000					5
6	RECONSTRUCTION OF RAMP AREAS (ED 7-15)	1,000,000					6
7	ANNUAL IMPROVEMENTS (ED 7-15)	550,000					7
8	PAVE WEST GENERAL AVIATION PARKING (ED 7-15)	300,000					8
9	REMOTE EMPLOYEE PARKING LOT CONSTRUCTION (ED 7-15)	500,000					9
10	TUG ROAD RECONSTRUCTION, WIDENING, AND REALIGNMENT (ED 7-15)	700,000					10
11	DOMESTIC TERMINAL RENOVATION (ED 7-15)	3,000,000					11
12	SAFETY BUILDING CONSTRUCTION (ED 7-15)	2,700,000					12
13	NORTH/SOUTH RUNWAY CENTERLINE LIGHTING (ED 7-15)	2,600,000					13
14	PALMER PIONEER HOME ROOF REPAIRS (ED 16)			1,200,000	1,200,000		14
15	NORTHERN REGION HIGHWAYS			77,984,000	8,050,000	69,934,000	15
16	NORTHERN REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY87 FEDERAL AID HIGHWAY PROJECTS	5,900,000					16
17	COPPER RIVER HIGHWAY RECONNAISSANCE (ED 6)	300,000					17
18	TOK CUTOFF: MP 65 NORTH RECONSTRUCTION (ED 17)	7,820,000					18
19	TOK CUTOFF: MP 0 NORTH REHABILITATION (ED 17)	6,624,000					19
20	RICHARDSON HIGHWAY: MP 81 NORTH REHABILITATION (ED 17)	3,151,000					20
21	DENALI HIGHWAY: MP 0 WEST REHABILITATION (ED 17)	3,956,000					21
22	BADGER ROAD RECONSTRUCTION (ED 18)	11,960,000					22
23	RICHARDSON HIGHWAY CORRIDOR IMPROVEMENTS (ED 18)	1,840,000					23

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1	
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	HOLMES/MARKEY RECONSTRUCTION PRELIMINARY ENGINEERING (ED 18)	150,000				4
5	RICI:ARDSON HIGHWAY/DAWSON INTERCHANGE (ED 18)	460,000				5
6	DALTON HIGHWAY RESURFACE AND CULVERTS (ED 20)	2,000,000				6
7	GEIST ROAD EXTENSION (ED 20)	17,940,000				7
8	PARKS/CHENA RIDGE INTERCHANGE (ED 20)	7,360,000				8
9	DAVIS ROAD UPGRADE (ED 20)	1,840,000				9
10	STEESE CORRIDOR IMPROVEMENTS (ED 20)	460,000				10
11	TRAFFIC SYSTEM MANAGEMENT IMPROVEMENTS (ED 20)	1,242,000				11
12	NOME-COUNCIL HIGHWAY: MP 32 EAST RECONSTRUCTION (ED 23)	4,381,000				12
13	NOME-TAYLOR HIGHWAY: MP 0 NORTH RESURFACE (ED 23)	600,000				13
14	NORTHERN REGION AVIATION		27,600,000	2,100,000	25,500,000	14
15	NORTHERN REGION GENERAL FUND MATCH AND RELATED COSTS FOR FY87 APPROPRIATED FEDERAL AID AVIATION PROJECTS	2,100,000				15
16	BOUNDARY AIRPORT IMPROVEMENTS (ED 17)	500,000				16
17	CHICKEN AIRPORT IMPROVEMENTS (ED 17)	1,640,000				17
18	HEALY RIVER AIRPORT IMPROVEMENTS (ED 17)	600,000				18
19	TANACROSS AIRPORT IMPROVEMENTS (ED 17)	500,000				19
20	TOK AIRPORT APRON EXPANSION AND IMPROVEMENTS (ED 17)	950,000				20
21	DEERING CROSSWIND RUNWAY CONSTRUCTION (ED 22)	2,360,000				21
22	KOTZEBUE AIRPORT APRON AND TAXIWAY CONSTRUCTION (ED 22)	1,875,000				22

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	COUNCIL AIRPORT RIGHT-OF-WAY AND CONSTRUCTION (ED 23)	2,630,000			
5	GOLOVIN NEW RUNWAY (ED 23)	2,000,000			
6	NOME AIRPORT EAST-WEST RUNWAY REPAIR (ED 23)	3,450,000			
7	ALLAKAKET AIRPORT RESURFACE AND LIGHTS (ED 24)	750,000			
8	BEAVER AIRPORT RESURFACE AND LIGHTING (ED 24)	600,000			
9	BETTLES AIRPORT RESURFACE AND LIGHTING (ED 24)	650,000			
10	CHALKYITSIK AIRPORT IMPROVEMENTS (ED 24)	665,000			
11	HUGHES AIRPORT IMPROVEMENTS (ED 24)	1,650,000			
12	LAKE MINCHUMINA AIRPORT IMPROVEMENTS (ED 24)	2,280,000			
13	NULATO APRON EXPANSION, RUNWAY RESURFACING, AND EQUIPMENT STORAGE BUILDING (ED 24)	1,000,000			
14	RAMPART AIRPORT IMPROVEMENTS (ED 24)	1,400,000			
15	FAIRBANKS INTERNATIONAL AIRPORT		800,000		800,000
16	CRASH/FIRE/RESCUE VEHICLES AND EQUIPMENT (ED 20)	600,000			
17	ANNUAL IMPROVEMENTS (ED 20)	200,000			
18	NOME STATE OFFICE BUILDING REPAIR (ED 23)		250,000	250,000	
19	SOUTHEAST REGION HIGHWAYS		18,639,000	2,150,000	16,489,000
20	SOUTHEAST REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY87 FEDERAL AID HIGHWAY PROJECTS	1,900,000			
21	SOUTHEAST REGION HIGHWAY HAZARD ELIMINATION	150,000			
22	KETCHIKAN HIGHWAY SYSTEM PLAN (ED 1)	100,000			
23	NORTH TONGASS HIGHWAY - NEW UPPER ROUTE (ED 1)	5,250,000			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	KETCHIKAN VIADUCT DECK RECONSTRUCTION PHASE I (ED 1)	450,000				4
5	HAINES HIGHWAY RECONSTRUCTION AND PAVING-CHILKAT RIVER TO BORDER (ED 2)	2,700,000				5
6	KEKU ROAD WIDENING AND PAVING - SEAPLANE BASE TO GUNNUK CREEK, PRELIMINARY ENGINEERING THROUGH CONSTRUCTION (ED 2)	2,574,000				6
7	GUNNUK CREEK TO FERRY TERMINAL ROAD SUPPLEMENTAL (ED 2)	450,000				7
8	DYEA ROAD IMPROVEMENTS: KLONDIKE HIGHWAY TO DYEA (ED 2)	3,780,000				8
9	YAKUTAT - ROAD PROJECTS (ED 2)	100,000				9
10	ALSEK ROAD PAVING - SUPPLEMENTAL (ED 2)	900,000				10
11	DOUGLAS HIGHWAY MAINTENANCE SEAL COAT (ED 4)	150,000				11
12	THIRD STREET PAVING - DOUGLAS (ED 4)	135,000				12
13	SOUTHEAST REGION AVIATION		9,500,500	660,000	8,840,500	13
14	SOUTHEAST REGION GENERAL FUND MATCH AND RELATED COSTS FOR FY87 APPROPRIATED FEDERAL AID AVIATION PROJECTS	560,000				14
15	SOUTHEAST REGION AIRPORT MASTER PLANS	90,500				15
16	KETCHIKAN SEAPLANE FLOAT RECONFIGURATION, RAMP, AND ACCESS ROAD (ED 1)	270,000				16
17	PETERSBURG AIRPORT RUNWAY AND APRON REPAIRS (ED 1)	470,000				17
18	PETERSBURG AIRPORT EQUIPMENT BUILDING (ED 1)	540,000				18
19	WRANGELL AIRPORT RUNWAY FRICTION TREATMENT (ED 1)	400,000				19
20	GUSTAVUS AIRPORT IMPROVEMENTS (ED 2)	1,260,000				20
21	HAINES AIRPORT IMPROVEMENTS (ED 2)	400,000				21

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	HOONAH AIRPORT IMPROVEMENTS (ED 2)	1,400,000			
5	KAKE AIRPORT IMPROVEMENTS (ED 2)	1,350,000			
6	KLAWOCK AIRPORT IMPROVEMENTS (ED 2)	1,620,000			
7	SKAGWAY AIRPORT LAND ACQUISITION AND APRON AND RUNWAY EXIT IMPROVEMENTS (ED 2)	100,000			
8	SKAGWAY AIRPORT IMPROVEMENTS (ED 2)	900,000			
9	YAKUTAT AIRPORT SECURITY FENCING (ED 2)	140,000			
10	JUNEAU OFFICE BUILDINGS BARRIER FREE ACCESS AND SAFETY UPGRADE (ED 4)		250,000	250,000	
11	SOUTHEAST PORTS & HARBORS				
12	SITKA ENGINEERING/DESIGN COMMERCIAL BOAT HARBOR (ED 3)		100,000	100,000	
13	ALASKA MARINE HIGHWAY SYSTEM		12,315,000	2,180,000	9,435,000
14	CLARK BAY TERMINAL IMPROVEMENTS (ED 2)	330,000			
15	HOONAH TERMINAL AND STAGING AREA IMPROVEMENTS (ED 2)	185,000			
16	CORDOVA FENDER SYSTEM IMPROVEMENTS (ED 6)	370,000			
17	VALDEZ TERMINAL REHABILITATION (ED 6)	400,000			
18	M/V LECONTE AND M/V MATANUSKA GALLEY AND FINISHINGS MODIFICATION	475,000			
19	M/V TUSTUMENA REFURBISHMENT	3,100,000			
20	ALASKA MARINE HIGHWAY SYSTEM IMPROVEMENTS	2,000,000			
21	HIGH SPEED FERRY SYSTEM PHASE I	4,905,000			
22	ALASKA MARINE HIGHWAY SYSTEM PRELIMINARY ENGINEERING	550,000			

1			APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3		* * * * *	* * * * *			3
4		* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION	* * * * *			4
5		* * * * *	* * * * *			5
6	NATURAL RESOURCE MANAGEMENT					6
7	WATER, SEWER, SOLID WASTE FACILITIES - STATE MATCH PROGRAM		17,584,100	17,584,100		7
8	ANCHORAGE VARIOUS WATER AND SEWER MATCH PROJECTS (ED 7-15)	5,000,000				8
9	ST MARY'S - WATER AND SEWER SYSTEM (ED 24)	255,000				9
10	HAINES WATER TREATMENT PLANT FLOCCULATION TANK (ED 2)	100,000				10
11	HOMER EAST HILL ROAD SEWER EXPANSION (ED 5)	550,000				11
12	JUNEAU COMMUNITY-WIDE WATER SYSTEM COMPLETION (ED 4)	5,401,000				12
13	MENDENHALL VALLEY SEWAGE TREATMENT EXPANSION SEGMENTS III AND IV (ED 4)	902,400				13
14	NORTH SLOPE BOROUGH - ANATUVUK PASS LANDFILL (ED 22)	500,000				14
15	NORTH SLOPE BOROUGH - ATQASUK LANDFILL AND ACCESS ROAD (ED 22)	500,000				15
16	NORTH SLOPE BOROUGH - NUIQSUT HONEYBUCKET DISPOSAL LAGOON (ED 22)	500,000				16
17	PETERSBURG-WATER AND SEWER IMPROVEMENTS (ED 1)	550,700				17
18	PORT LIONS WATER AND SEWER (ED 27)	300,000				18
19	SITKA - WATER LINE TO SITKA AIRPORT (ED 3)	230,000				19
20	SOLDOTNA WATER TANK, KALIFONSKY BEACH ROAD (ED 5)	1,625,000				20
21	VALDEZ FIDALGO STREET SOUTH SPIT WATER IMPROVEMENTS (ED 6)	170,000				21

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1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	WASILLA - EAST WASILLA WATER AND SEWER EXTENSIONS (ED 16)	600,000					4
5	VARIOUS STATEWIDE PROJECTS, PROJECT RESERVES, AND ADMINISTRATION	400,000					5
6	VILLAGE SAFE WATER PROJECTS			3,209,000	3,209,000		6
7	AKIACHAK SOLID WASTE SYSTEM (ED 25)	115,000					7
8	CANTWELL SOLID WASTE DISPOSAL SITE (ED 17)	100,000					8
9	CHIGNIK CENTRAL WATER SYSTEM - SERVICE AREA TWO (ED 27)	82,000					9
10	CHUATHBALUK WASTE DISPOSAL IMPROVEMENTS (ED 24)	110,000					10
11	CIRCLE COMMUNITY WATERING POINT AND WATER TREATMENT (ED 19-21)	50,000					11
12	HEALY LAKE COMMUNITY WATERING POINT (ED 17)	83,000					12
13	IGUSHIK VILLAGE SAFE WATER COMMUNITY WELL (ED 26)	50,000					13
14	KOYUKUK WATER BUILDING IMPROVEMENTS (ED 24)	50,000					14
15	KWETHLUK VILLAGE SAFE WATER DISPOSAL STUDY (ED 25)	10,000					15
16	LEWIS POINT VILLAGE SAFE WATER COMMUNITY WELL (ED 26)	55,000					16
17	LIME VILLAGE WATERING POINT AND TREATMENT (ED 24)	350,000					17
18	NAPAKIAK VILLAGE SAFE WATER WASTED DISPOSAL STUDY (ED 25)	10,000					18
19	NELSON LAGOON VILLAGE SAFE WATER WASTE DISPOAL STUDY (ED 26)	15,000					19
20	PORT ALEXANDER WATER TANK STORAGE (ED 3)	60,000					20
21	PORT PROTECTION VILLAGE SAFE WATER SYSTEM (ED 2)	220,000					21
22	SELAWIK VILLAGE DUMP RELOCATION (ED 22)	150,000					22

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SELAWIK VILLAGE WATER AND SEWER STUDY (ED 22)	11,000				4
5	SELDOVIA VILLAGE SAFE WATER WASTEWATER TREATMENT STUDY (ED 5)	48,000				5
6	TALKEETHA SEWER SYSTEM (ED 16)	1,000,000				6
7	TAZLINA VILLAGE COMMUNITY WELL (ED 17)	24,000				7
8	TOGIAK VILLAGE SAFE WATER, SEWER, AND SOLID WASTE (ED 26)	50,000				8
9	QUINHAGAK - WATER AND WASTE DISPOSAL IMPROVEMENTS (ED 25)	266,000				9
10	VARIOUS STATEWIDE PROJECTS, PROJECT RESERVES, AND ADMINISTRATION	300,000				10
11	OIL SPILL EXPENSE RESERVE		300,000	300,000		11
12	*****		*****			12
13	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****			13
14	*****		*****			14
15	DEVELOPMENT					15
16	COMMUNITY BUILDING RENOVATION - JUNEAU (ED 4)		2,100,000	2,100,000		16
17	SUPPLEMENTAL HOUSING DEVELOPMENT FUND		2,500,000	2,500,000		17
18	WEATHERIZATION AND ENERGY CONSERVATION		3,200,000	1,000,000	2,200,000	18
19	COMMUNITY BLOCK GRANTS		2,525,800		2,525,800	19
20	GRANT TO NAMED RECIPIENT (AS 37.05.316)					20
21	KAWERAK, INCORPORATED - BERING STRAITS REGIONAL STRATEGY (ED 23)		175,000	175,000		21

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1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF CORRECTIONS	*****			4
5		*****	*****			5
6	ADMINISTRATION OF JUSTICE					6
7	STATEWIDE RENOVATION, REPAIR, EQUIPMENT, AND EXPANSION		1,000,000	1,000,000		7
8	LIFE SAFETY PROJECTS	500,000				8
9	SECURITY UPGRADE PROJECTS	500,000				9
10		*****	*****			10
11		***** UNIVERSITY OF ALASKA	*****			11
12		*****	*****			12
13	UNIVERSITY OF ALASKA					13
14	STATEWIDE PROGRAMS AND SERVICES					14
15	STATEWIDE PROGRAMS AND SERVICES BUTROVICH BUILDING CONSTRUCTION PHASE IV (ED 20)		7,000,000	7,000,000		15
16	UNIVERSITY OF ALASKA INSTRUCTIONAL TELECOMMUNICATIONS SYSTEM GOOSEBAY TRANSMITTER (ED 7-15)		212,500	212,500		16
17	UNIVERSITY OF ALASKA, FAIRBANKS					17
18	EIELSON BUILDING FIRE ESCAPE CONSTRUCTION AND RENOVATION (ED 20)		266,000	266,000		18
19	CHAPMAN BUILDING FIRE CODE CORRECTIONS (ED 20)		433,000	433,000		19
20	AGRICULTURE EXPERIMENT STATION CENTRALIZED FIRE DETECTION SYSTEM (ED 16)		35,000	35,000		20
21	TANANA DRIVE SAFETY AND SECURITY GUARDRAIL (ED 20)		66,600	66,600		21
22	DUCKERING BUILDING ADDITION EQUIPMENT (ED 20)		600,000	600,000		22
23	UNIVERSITY OF ALASKA, ANCHORAGE					23
24	CAMPUS SECURITY AND FIRE MONITORING SYSTEM (ED 7-15)		161,000	161,000		24

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	COLLEGE OF ARTS AND SCIENCES HEATING VENTILATION AND AIR CONDITIONING UPGRADE (ED 7-15)		800,000	800,000	
5	UNIVERSITY OF ALASKA, JUNEAU				
6	LIBRARY RESOURCE CENTER - PHASE I (ED 4)		1,500,000	1,500,000	
7	ANCHORAGE COMMUNITY COLLEGE				
8	LABORATORY/ADMINISTRATION BUILDING SITE DEVELOPMENT AND CONSTRUCTION PHASE I (ED 7-15)		2,000,000	2,000,000	
9	BUILDING "A" FIRE DOORS CODE CORRECTION (ED 7-15)		125,000	125,000	
10	FISHERY INDUSTRIAL TECHNOLOGY CENTER				
11	PHASE I FACILITY SITE DEVELOPMENT (ED 27)		1,000,000	1,000,000	
12	ISLANDS COMMUNITY COLLEGE				
13	MOUNT EDGE CUMBE SHARED USE FACILITY (ED 3)		2,600,000	1,000,000	1,600,000
14	KENAI PENINSULA COMMUNITY COLLEGE				
15	HOMER CAMPUS PURCHASE AND RENOVATE NEW FACILITY (ED 5)		840,000	840,000	
16	CAMPUS WATER SYSTEM CORRECTIONS (ED 5)		71,800	71,800	
17	KODIAK COMMUNITY COLLEGE				
18	CERAMIC KILN BUILDING CODE CORRECTIONS (ED 27)		28,000	28,000	
19	PUG MILL CODE CORRECTION AND RENOVATION (ED 27)		40,000	40,000	
20	CAMPUS EMERGENCY LIGHTING SYSTEM (ED 27)		66,500	66,500	
21	PRINCE WILLIAM SOUND COMMUNITY COLLEGE				
22	PURCHASE AND RENOVATE NEW CAMPUS FACILITY (ED 6)		1,500,000	1,500,000	
23	TANANA VALLEY COMMUNITY COLLEGE				
24	PURCHASE AND RENOVATE NEW FACILITY (ED 20)		1,100,000	1,100,000	

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		* * * * *	* * * * *			3
4		* * * * * ALASKA COURT SYSTEM	* * * * *			4
5		* * * * *	* * * * *			5
6	ADMINISTRATION OF JUSTICE					6
7	FAIRBANKS COURT BUILDING SPRINKLER SYSTEM INSTALLATION AND FIRE/LIFE/SAFETY CODE UPGRADE (ED 20)		1,115,000	1,115,000		7
8		* * * * *	* * * * *			8
9		* * * * * GRANTS TO MUNICIPALITIES (AS 37.05.315)	* * * * *			9
10		* * * * *	* * * * *			10
11	GENERAL GOVERNMENT					11
12	ED 1 KETCHIKAN-WRANGELL-PETERSBURG					12
13	KETCHIKAN-ALASKA NATIONAL INTEREST LANDS CONSERVATION ACT - SOUTHEAST ALASKA INFORMATION AND EDUCATION CENTER (ED 1)		250,000	250,000		13
14	KETCHIKAN-BAWDEN STREET EXTENSION (ED 1)		454,300	454,300		14
15	KETCHIKAN-AIRPORT FERRY REPLACEMENT (ED 1)		750,000	750,000		15
16	SAXMAN-TRIBAL HOUSE PHASE II AND TOTEM RESTORATION PHASE III (ED 1)		200,000	200,000		16
17	ED 2 INSIDE PASSAGE					17
18	ANGOON-MATERIALS SITE DEVELOPMENT (ED 2)		150,000	150,000		18
19	CRAIG-WATER SOURCE PROJECT (ED 2)		1,500,000	1,500,000		19
20	HAINES-PORT CHILKOOT DOCK IMPROVEMENTS (ED 2)		500,000	500,000		20
21	HAINES-CHILKAT CENTER PARKING LOT PAVEMENT (ED 2)		50,000	50,000		21
22	HAINES BOROUGH-KLEHINI FIRE DEPARTMENT BUILDING/EMERGENCY EQUIPMENT (ED 2)		100,000	100,000		22
23	HOONAH-WATER/WASTEWATER PROJECT (ED 2)		575,000	575,000		23

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)	APPROPRIATION		APPROPRIATION FUND SOURCES		2
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	HYDABURG-CITY STREET UPGRADE (ED 2)		150,000	150,000		4
5	KAKE-WATER/SEWER REPAIRS AND MAINTENANCE (ED 2)		85,000	85,000		5
6	YAKUTAT-WATER AND SEWER PROJECTS (ED 2)		13,000	13,000		6
7	ED 3 BARANOF-CHICHAGOF					7
8	SITKA-ROAD PAVING PROGRAM (ED 3)		2,600,000	2,600,000		8
9	TENAKEE SPRINGS-PUBLIC FACILITIES IMPROVEMENTS (ED 3)		22,500	22,500		9
10	SITKA - WATERLINE TO AIRPORT (ED 3)		230,000	230,000		10
11	ED 4 JUNEAU					11
12	JUHEAU-AIRPORT CONTROL TOWER/OLD TERMINAL IMPROVEMENTS (ED 4)		1,000,000	1,000,000		12
13	ED 5 KENAI-COOK INLET					13
14	KENAI-COMMUNITY CENTER (ED 5)		1,500,000	1,500,000		14
15	KENAI-HARBOR, BULKHEAD, DOCK, BARGE, AND FUEL FACILITY (ED 5)		900,000	900,000		15
16	KENAI-JULIUSSEN, BASINVIEW, AMES, BARA, AND ANGLER ROADS (ED 5)		800,000	800,000		16
17	KENAI PENINSULA BOROUGH-ROBINSON LOOP ROAD PAVING (ED 5)		1,000,000	1,000,000		17
18	ED 6 PRINCE WILLIAM SOUND					18
19	VALDEZ-COMMERCIAL BOAT HARBOR PHASE III (ED 6)		1,000,000	1,000,000		19
20	ED 7-15 ANCHORAGE DISTRICTS					20
21	ANCHORAGE-NEST NORTHERN LIGHTS BOULEVARD, PHASE I: FOREST PARK TO WISCONSIN (ED 7-15)		14,000,000	14,000,000		21
22	ANCHORAGE-EKLUTNA WATER PROJECT (ED 7-15)		16,000,000	16,000,000		22

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE-LAKE OTIS BOULEVARD: TUDOR TO ABBOTT (ED 7-15)		9,600,000	9,600,000	
5	ANCHORAGE-KLATT ROAD EXTENSION: "C" STREET TO SOUTHPORT PARKWAY (ED 7-15)		10,400,000	10,400,000	
6	ANCHORAGE-SPENARD ROAD: MCRAE ROAD TO INTERNATIONAL AIRPORT ROAD (ED 7-15)		10,400,000	10,400,000	
7	ANCHORAGE-DIMOND BOULEVARD: NEW SEWARD HIGHWAY TO 88TH AVENUE (ED 7-15)		6,000,000	6,000,000	
8	ANCHORAGE-36TH AVENUE: OLD SEWARD HIGHWAY TO MAC INNES STREET (ED 7-15)		3,650,000	3,650,000	
9	ANCHORAGE-36TH AVENUE: ARCTIC BOULEVARD TO SPENARD ROAD (ED 7-15)		6,800,000	6,800,000	
10	ANCHORAGE-ARCTIC BOULEVARD: R/SPBERRY ROAD TO DIMOND BOULEVARD (ED 7-15)		6,400,000	6,400,000	
11	ED 16 MATANUSKA-SUSITNA				
12	MATANUSKA-SUSITNA BOROUGH - PITTMAN ROAD RECONSTRUCTION SUPPLEMENTAL (ED 16)		550,000	550,000	
13	MATANUSKA-SUSITNA BOROUGH - SEWARD MERIDIAN ROAD (ED 16)		2,000,000	2,000,000	
14	MATANUSKA-SUSITNA BOROUGH - EAST LOGARD ROAD (ED 16)		500,000	500,000	
15	MATANUSKA-SUSITNA BOROUGH - ANTHONY ROAD UPGRADE (ED 16)		200,000	200,000	
16	MATANUSKA-SUSITNA BOROUGH - CHURCH ROAD UPGRADE (ED 16)		250,000	250,000	
17	MATANUSKA - SUSITNA BOROUGH CLARK WOLVERINE ROAD UPGRADE (ED 16)		250,000	250,000	
18	MATANUSKA-SUSITNA BOROUGH - EDGERTON PARK ROAD UPGRADE (ED 16)		100,000	100,000	

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)					
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1			250,000	250,000	
2	MATANUSKA - SUSITNA BOROUGH EDLUND ROAD UPGRADE (ED 16)		250,000	250,000	
3	MATANUSKA-SUSITNA BOROUGH - HATCHER PASS ROAD UPGRADE (ED 16)		75,000	75,000	
4	MATANUSKA - SUSITNA BOROUGH LAKE LOUISE ROAD (ED 16)		50,000	50,000	
5	MATANUSKA - SUSITNA BOROUGH MAUD ROAD UPGRADE (ED 16)		25,000	25,000	
6	MATANUSKA-SUSITNA BOROUGH - NELCHINA ROAD UPGRADE (ED 16)		500,000	500,000	
7	MATANUSKA - SUSITNA BOROUGH - PETERSVILLE ROAD UPGRADE (ED 16)		50,000	50,000	
8	MATANUSKA - SUSITNA BOROUGH - PT. MACKENZIE ROAD UPGRADE (ED 16)		250,000	250,000	
9	HOUSTON SENIOR CITIZENS CENTER (ED 16)		1,000,000	1,000,000	
10	PALMER PUBLIC SAFETY COMPLEX PHASE III (ED 16)		500,000	500,000	
11	WASILLA-ROADS UPGRADE (ED 16)				
12	ED 17 INTERIOR HIGHWAYS				
13	DELTA JUNCTION-FIRE STATION ADDITION AND PUMPER/TANKER (ED 17)		275,000	275,000	
14	NENANA-PUBLIC SAFETY EQUIPMENT PURCHASE (ED 17)		181,500	181,500	
15	NENANA - STREET IMPROVEMENTS (ED 17)		250,000	250,000	
16	ED 18 SOUTHEAST NORTH STAR BOROUGH				
17	NORTH POLE-NORTHWEST SEWER INTERCEPTOR AND HIGHWAY PARK SEWER (ED 18)		1,800,000	1,800,000	
18	ED 19-21 FAIRBANKS DISTRICTS				
19	FAIRBANKS-VAN HORN INTERCEPTOR SEWER REHABILITATION (ED 20)		1,800,000	1,800,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FAIRBANKS-NORTH EAST FAIRBANKS STORM DRAIN IMPROVEMENTS (ED 20)		1,518,000	1,518,000	
5	FAIRBANKS-EAST SIDE WOODSTAVE WATER MAIN REPLACEMENT (ED 20)		1,290,000	1,290,000	
6	FAIRBANKS-CITYWIDE STREET IMPROVEMENTS (ED 20)		485,000	485,000	
7	FAIRBANKS-SOUTH FAIRBANKS FIRE STATION CONSTRUCTION (ED 20)		1,110,000	1,110,000	
8	FAIRBANKS NORTH STAR BOROUGH - ROAD SERVICE AREA BLOCK GRANT (ED 20)		3,000,000	3,000,000	
9	FAIRBANKS NORTH STAR BOROUGH - ENERGY COST REDUCTION PROGRAM (ED 20)		500,000	500,000	
10	FAIRBANKS NORTH STAR BOROUGH - FIRE SERVICE AREA BLOCK GRANT (ED 20)		1,000,000	1,000,000	
11	FAIRBANKS NORTH STAR BOROUGH - EMERGENCY MEDICAL SERVICES BLOCK GRANT (ED 20)		350,000	350,000	
12	FAIRBANKS NORTH STAR BOROUGH - NORTH POLE SENIOR CITIZEN CENTER (E. 20)		1,260,000	1,260,000	
13	ED 22 NORTH SLOPE-KOTZEBUE				
14	NORTH SLOPE BOROUGH BARROW RESIDENTIAL CARE, ALCOHOL DRUG TREATMENT CENTER (ED 22)		2,155,000		2,155,000
15	NORTH SLOPE BOROUGH BARROW JOINT JUVENILE HOLDING/GROUP HOME TREATMENT CENTER (ED 22)		1,200,000	1,200,000	
16	NORTH SLOPE BOROUGH - POINT LAY VILLAGE FUEL STORAGE (ED 22)		275,000	275,000	
17	ED 23 NORTON SOUND				
18	BREVIK MISSION-GENERATOR POWERHOUSE (ED 23)		147,500	147,500	
19	GAMBELL-FIREHALL/EQUIPMENT/TRAINING (ED 23)		250,000	250,000	
20	WALES PENINSULA-SEARCH AND RESCUE COMMUNICATION SYSTEM (ED 23)		48,000	48,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 24 INTERIOR RIVERS				
5	ANIAC-DIKE CONSTRUCTION AND BANK STABILIZATION (ED 24)		800,000	800,000	
6	GALENA-EROSION CONTROL (ED 24)		1,000,000	1,000,000	
7	MCGRATH-EROSION CONTROL DESIGN AND CONSTRUCTION (ED 24)		750,000	750,000	
8	NULATO-WATER AND SEWER PROJECTS (ED 24)		1,000,000	1,000,000	
9	FORT YUKON - ROAD IMPROVEMENTS PHASE I (ED 24)		500,000	500,000	
10	HUSLIA EROSION CONTROL (ED 24)		1,718,300	1,718,300	
11	KOYUKUK - CEMETARY ROAD COMPLETION (ED 24)		60,000	60,000	
12	KOYUKUK - HEALTH CLINIC IMPROVEMENTS (ED 24)		20,000	20,000	
13	MARSHALL - WATER AND SEWER SYSTEM (ED 24)		147,900	147,900	
14	MOUNTAIN VILLAGE - HEADSTART BUILDING (ED 24)		200,000	200,000	
15	RUBY - LAND SURVEY (ED 24)		30,000	30,000	
16	RUBY - HEAVY EQUIPMENT (ED 24)		75,000	75,000	
17	RUBY - SAWMILL IMPROVEMENTS (ED 24)		10,000	10,000	
18	SHAGELUK - FIRE HALL AND SHOP (ED 24)		150,000	150,000	
19	TANANA - WELL HOUSE (ED 24)		58,300	58,300	
20	ED 25 LOWER KUSKOKWIM				
21	BETHEL-BANK STABILIZATION (ED 25)		4,000,000	4,000,000	
22	NEWTOK-EROSION CONTROL PHASE I (ED 25)		1,000,000	1,000,000	
23	KASIGLUK - WATERFRONT IMPROVEMENTS (ED 25)		150,000	150,000	
24	NIGHTMUTE - WATER AND WASTE DISPOSAL (ED 25)		375,000	375,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TOKSOOK BAY BOARD SIDEWALKS (ED 25)		32,000	32,000	
5	TOKSOOK BAY - FISH PROCESSING EQUIPMENT (ED 25)		59,000	59,000	
6	TUNUNAK FISH PROCESSING EQUIPMENT (ED 25)		65,000	65,000	
7	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				
8	DILLINGHAM-PEDESTRIAN WALKWAYS/ROAD UPGRADE (ED 26)		900,000	900,000	
9	SAND POINT-PUBLIC ROAD IMPROVEMENTS (ED 26)		200,000	200,000	
10	SAINT GEORGE-HARBOR COMPLETION (ED 26)		3,000,000	3,000,000	
11	UNALASKA-WATER SYSTEM IMPROVEMENTS (ED 26)		102,600	102,600	
12	DILLINGHAM - SEWER TREATMENT FACILITY (ED 26)		950,000	950,000	
13	ED 27 KODIAK-EAST ALASKA PENINSULA				
14	KODIAK-NEAR ISLAND ROADS/UTILITIES/HARBORS (ED 27)		5,000,000	5,000,000	
15	LARSEN BAY-EROSION CONTROL STUDY (ED 27)		50,000	50,000	
16	OLD HARBOR-EROSION CONTROL (ED 27)		350,000	350,000	
17	* * * * *		* * * * *		
18	* * * * * UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) * * * * *				
19	* * * * *		* * * * *		
20	GENERAL GOVERNMENT				
21	ED 1 KETCHIKAN-WRANGELL-PETERSBURG				
22	HYDER-CITY STREET SNOW REMOVAL (ED 1)		24,000	24,000	
23	ED 2 INSIDE PASSAGE				
24	EDNA BAY-MARINE FACILITY PHASE III (ED 2)		50,000	50,000	
25	ED 17 INTERIOR HIGHWAYS				
26	COPPER CENTER-WAREHOUSE (ED 17)		175,000	175,000	

1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DOT LAKE-VOCATIONAL EDUCATION BUILDING RELOCATION AND RENOVATION (ED 17)		50,000	50,000	
5	TOK-ROAD IMPROVEMENTS (ED 17)		100,000	100,000	
6	ED 24 INTERIOR RIVERS				
7	SLEETMUTE-PUBLIC BUILDING RELOCATION AND RENOVATION (ED 24)		88,100	88,100	
8	TELIDA-AIRPORT UPGRADE (ED 24)		54,100	54,100	
9	RED DEVIL - ELECTRIFICATION (ED 24)		250,000	250,000	
10	TAKOTNA - FUEL TRUCK (ED 24)		73,800	73,800	
11	ED 25 LOWER KUSKOKWIM				
12	KONGIGANAK - WASTE DISPOSAL IMPROVEMENTS (ED 25)		275,000	275,000	
13	TUNTUTULIAK - BOARD SIDEWALKS (ED 25)		63,700	63,700	
14	TUNTUTULIAK - BULK FUEL STORAGE COMPLETION (ED 25)		14,000	14,000	
15	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				
16	ILIAMNA-GARBAGE TRUCK (ED 26)		65,000	65,000	
17	PEDRO BAY - TWO-WAY ELECTRICAL HOOKUP (ED 26)		30,000	30,000	
18	SOUTH NAKNEK - LOADER-DIGGER (ED 26)		18,500	18,500	
19	ED 27 KODIAK-EAST ALASKA PENINSULA				
20	KARLUK-FIREFIGHTING EQUIPMENT PURCHASE (ED 27)		120,000	120,000	

1 \* SEC. 3 THE FOLLOWING SETS OUT THE FUNDING OF THE  
2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS  
3 ACT.

4 CAPITAL PROJECTS

5	FEDERAL RECEIPTS	296,792,400
6	GENERAL FUND MATCH	20,927,000
7	GENERAL FUND	328,288,800
8	REVENUE BONDS	3,161,200
9	HIGHWAY WORKING CAPITAL FUND	14,400,000
10	INTERNATIONAL AIRPORT REVENUE FUND	10,550,000
11	PROGRAM RECEIPTS	12,627,000
12	PUBLIC EMPLOYEES RETIREMENT FUND	2,800
13	TEACHERS RETIREMENT SYSTEM FUND	2,900
14	TRAINING AND BUILDING FUND	916,500
15	NATIONAL PETROLEUM RESERVE FUND	2,155,000
16	*** TOTAL FUNDING ***	\$689,823,600
17	* * * * * TOTAL BUDGET * * * * *	\$689,823,600

18 \* SEC. 4 THIS ACT TAKES EFFECT IMMEDIATELY IN  
19 ACCORDANCE WITH AS 01.10.070(C).

Introduced: 2/21/85  
Referred: Finance

Funding Information  
General Fund    \$ 0  
Other Funds     -0-  
                  \$ 0

BY THE TRANSPORTATION  
COMMITTEE

1 IN THE SENATE

2

SENATE BILL NO. 171

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

FOURTEENTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making, transferring, and repealing fiscal

7

year 1985 operating budget appropriations within the

8

Department of Commerce and Economic Development; and

9

providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. Section 22, ch. 122, SLA 1984, page 31, line 17 is amended  
12 to read:

13

APPROPRIATION

GENERAL

14

ITEMS

FUND

15

Measurement

16

Standards (48 positions)

2,215,800

2,215,800

17

[2,004,800]

[2,004,800]

18

\* Sec. 2. Section 22, ch. 122, SLA 1984, page 32, line 9 is amended to

19

read:

20

APPROPRIATION

GENERAL

21

ITEMS

FUND

22

Alaska Transportation

23

Commission (25 positions)

1,238,700

1,238,700

24

[1,449,700]

[1,449,700]

25

\* Sec. 3. This Act takes effect immediately in accordance with AS 01.-

26

10.070(c).