

STATE OF ALASKA 1985 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date: _____

REQUEST

Bill/Resolution No.: CS HCR 20 (L&C)
 Title: "Relating to a report on
 maximizing local hire"
 Sponsor: Pignalberi, et. al.
 Requestor: House Labor & Commerce
 Date of Request: 4/10/85

FISCAL DETAIL

Agency Affected: Labor
 Program Category Affected: Public
 Protection
 BRU, Program or Subprogram(s) Affected:
Commissioner's Office

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
OPERATING						
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL		69.0				
400 SUPPLIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
TOTAL OPERATING	0	69.0	0	0	0	0

CAPITAL						
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REVENUE						
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FUNDING: (Thousands of Dollars)

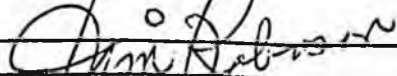
	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
GENERAL FUND		69.0				
FEDERAL FUNDS						
OTHER						
TOTAL	0	69.0	0	0	0	0

POSITIONS:

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
FULL-TIME	0	0	0	0	0	0
PART-TIME						
TEMPORARY						

ANALYSIS: Attach a separate page if necessary

(This analysis reflects costs if HB 295 passes)

Prepared By: Jim Robison  Phone: 465-2700
 Division: Commissioner Date: _____

Approved by Commissioner: Jim Robison Date: 4/10/85
 Agency: Labor

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

Offered: 4/9/85
Referred: Judicial

Original sponsors: Pignalberi, Thompson,
Marrou, et al

1 IN THE HOUSE BY THE LABOR AND
COMMERCE COMMITTEE
2 CS FOR HOUSE CONCURRENT RESOLUTION NO. 20 (L&C)
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 FOURTEENTH LEGISLATURE - FIRST SESSION
5 Relating to a report on maximizing local
6 hire.
7 BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:
8 WHEREAS the unemployment and underemployment of Alaskans causes seri-
9 ous social and economic problems in the state; and
10 WHEREAS the legislature is seeking ways to remedy the unemployment and
11 underemployment of Alaskans;
12 BE IT RESOLVED by the Alaska State Legislature that the attorney
13 general and the commissioner of labor are requested to report to the legis-
14 lature by the first day of the Second Session of the Fourteenth Legislature
15 on a course of action the state may take in order to maximize local hire.

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 Date of Request: 4/10/85

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 Program Category Affected: Public Protection
 BRU, Program or Subprogram(s) Affected: Commissioner's Office

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
OPERATING						
100 PERSONAL SERVICES						
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CAPITAL						
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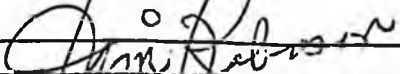
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FULL-TIME	0	0	0	0	0	0
PART-TIME						
TEMPORARY						

ANALYSIS: Attach a separate page if necessary

(This analysis reflects costs if HB 295 passes)

Prepared By: Jim Robison  Phone: 465-2700
 Division: Commissioner Date: _____

Approved by Commissioner: Jim Robison Date: 4/10/85
 Agency: Labor

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

FISCAL NOTE ANALYSIS

THE LEGISLATURE OF THE STATE OF ALASKA
FOURTEENTH LEGISLATURE
BILL/RESOLUTION NO.: CS HCR 20 (L&C)
TITLE: "Relating to a report on maximizing local hire"
AGENCY AFFECTED: Department of Labor

This resolution requests a report to the legislature on a course of action to maximize local hire.

Assumptions:

1. Further research is necessary to: a) establish an accurate benchmark of nonresident to resident employees and wages by industry and area; b) survey employees for reasons associated with high nonresident hire; and c) analyze the benchmark data and employer responses for policy implications.
2. Work would begin July 1, 1985, and be conducted with a written report to be submitted to the Alaska Legislature on January 14, 1986.
3. If House Bill 295 is funded at \$100,000 then the costs associated with this resolution would be reduced by \$20,000.
4. The Alaska Department of Labor will assign a Labor Economist III for three months, a Labor Economist II for six months, and a Statistical Technician I for six months to research and provide this information.

STATE OF ALASKA 1985 LEGISLATIVE SESSION
FISCAL NOTE

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 maximizing local hire"
 Sponsor: Pignalberi, et. al.
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 Date of Request: 4/10/85

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EXPENDITURES/REVENUES: (Thousands of Dollars)

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OPERATING						
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300 CONTRACTUAL						
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500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
TOTAL OPERATING	0	89.0	0	0	0	0

CAPITAL						
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REVENUE						
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FUNDING: (Thousands of Dollars)

GENERAL FUND		89.0				
FEDERAL FUNDS						
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TOTAL	0	89.0	0	0	0	0

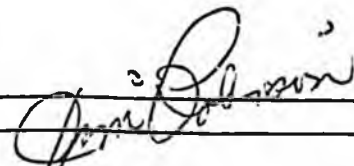
POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME						
TEMPORARY						

ANALYSIS: Attach a separate page if necessary

(This analysis reflects costs if HB 295 does not pass)

Prepared By: Jim Robison
 Division: Commissioner



Phone: 465-2700
 Date: 4/10/85

Approved by Commissioner: Jim Robison
 Agency: Labor

Date: 4/10/85

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

7/1/84

HCR 20

FISCAL NOTE ANALYSIS

THE LEGISLATURE OF THE STATE OF ALASKA
FOURTEENTH LEGISLATURE
BILL/RESOLUTION NO.: CS HCR 20 (L&C)
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Alaska Department of Labor

Budget Detail on House Continuing Resolution 20
A report on Maximizing Local Hire

	HCR 20 Without HB 295	HCR 20 With HB 295
PERSONAL SERVICES		
Labor Economist III (3 Mo.)	13,500	13,500
Labor Economist II (6 Mo.)	21,400	21,400
Statistical Tech. I (6 Mo.)	16,600	16,600
Total Personal Services	51,500	51,500
TRAVEL		
Juneau-Anchorage (2 trips) *	900	900
Per Diem (3 3/4 days)	300	300
Total Travel	1,200	1,200
CONTRACTUAL		
Data Entry **	5,000	5,000
Printing	3,000	3,000
Programming	5,000	1,000
Data Processing Operations	18,000	2,000
Maint., Postage, Phone, Misc.	4,000	4,000
Total Contractual	35,000	15,000
COMMODITIES		
Office supplies	1,300	1,300
Total Commodities	1,300	1,300
TOTAL	89,000	69,000

* Consultation with Anchorage Economists, communication of results.

** Costs are for the entry of survey results.

Pouch V
Juneau, Alaska 99811

Alaska State Legislature
House of Representatives

Phone:
(907) 465-3892



Labor and Commerce Committee

April 2, 1985 Tuesday

LETTER OF INTENT

CSHCR 20 (L&C)

The House Labor and Commerce Committee passed out HCR 20 as a CS, changing the date for a report to be submitted to the 14th Legislature from the 90th day of the First Session (April 13, 1985) to the first day of the Second Session (January 13, 1986). This extension of time greatly expands the ability of the Department of Labor to collect pertinent data.

The Department indicated in testimony before the Committee that as a result of the above CS, they will be submitting a new fiscal note to the next Committee of referral that will reflect the costs involved with extending the time (and thus scope) of the research project requested in HCR 20. The original fiscal note submitted with this bill from the Department of Labor was a zero fiscal note, dated 3/22/85.

At the direction of the Committee, the Department will also be preparing a comparative analysis of the costs of HB 295 with the costs of CS HCR 20, to establish areas of overlap and areas of difference.

A handwritten signature in cursive script, appearing to read "Mike".

Rep. Mike Navarre, Chairman
House Labor and Commerce Committee

By: DOK

Relationship of HB295 and HCR20
Background Facts and Assumptions

HB294 & HB295

- Specific to public funded construction
- Much analysis already completed related to 18 legislative findings
- Utilized existing data
- Required substantial uncompensated overtime by supervisors
- Much more analysis required to support the state's court case
- Identify public funded construction separately
- Key-entry of public funded construction SSN's
- Employer survey
- Computer match
- of:
 - Permanent Fund
 - Wage items
 - Claimants
 - public funded construction (file to be built)
- to:
 - indicate more precisely nonfilers of Permanent Fund
 - refine relationships between PF and residency by:
 - industry
 - state funded construction
 - area
 - define resident-nonresident
 - interstate UI claimants and payments
 - intrastate UI claimants and payments
- Determine Dollar Impact
- of:
 - resident payrolls and spending
 - nonresident payrolls and spending
- considering:
 - leakages
 - multipliers
- Tally UI industry attachment by state for:
 - interstate UI claimants and payments
 - intrastate UI claimants and payments
- Review with the states counsel other necessary research areas
- \$100K for research related to HB295 should not be diluted

House Concurrent Resolution 20

Began independently of HB295, but has been related to it
 Requires a statewide perspective of all industries
 Substantial information has already been provided
 From Administrative records and computer matching
 Staffing has been uncompensated overtime of supervisors

Costs

analysis
 computer matching
 primarily by-products of HB295
 economies of scale exist if both this resolution and HB295 are funded
 surveys
 if required (eg. for precise multipliers) high \$'s

Departmental Proposal

Use HB295 for its intended purpose

Do not do any surveying related to HCR20

Prepare a fiscal note with costs both with and without HB295

The analysis and scope of House Concurrent Resolution 20 is substantially different than that of House Bill 295. They do share many common items in the data bases required for the analysis. If both are funded work related to: additional computer matching, editing, and analytical quality control would benefit both.

Have both reports completed by the beginning of the next legislative session

Offered: 4/9/85
Referred: Judiciar

Original sponsors: Pignalberi, Thompson,
Marrou, et al

1 IN THE HOUSE

BY THE LABOR AND
COMMERCE COMMITTEE

2

CS FOR HOUSE CONCURRENT RESOLUTION NO. 20 (L&C)

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IN THE LEGISLATURE OF THE STATE OF ALASKA

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FOURTEENTH LEGISLATURE - FIRST SESSION

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Relating to a report on maximizing local

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hire.

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BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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WHEREAS the unemployment and underemployment of Alaskans causes seri-

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WHEREAS the legislature is seeking ways to remedy the unemployment and

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BE IT RESOLVED by the Alaska State Legislature that the attorney

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general and the commissioner of labor are requested to report to the legis-

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lature by the first day of the Second Session of the Fourteenth Legislature

15

on a course of action the state may take in order to maximize local hire.

Introduced: 3/13/85
Referred: Labor & Commerce
and Judiciary

BY PIGNALBERI, THOMPSON, MARROU,
FRANK, RIEGER AND SZYMANSKI

1 IN THE HOUSE

2

HOUSE CONCURRENT RESOLUTION NO. 20

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take in order to maximize local hire.