

COMMITTEE REPORT  
HOUSE

(11)

FURTHER:

4/24/85

Date: 5-2-85

The Committee on FINANCE has had HB 88

"An Act relating to the protection of children; and amending Rules 504, 505, and 506, Alaska Rules of Evidence, and Rule 6(e), Alaska Rules of Criminal Procedures.

under consideration and recommends:

- do pass  do not pass
- do pass with attached amendments(s)
- replace with CS for HB 88 (Fin)  same title  
 new title
- and recommends DO PASS
- AND attaches a "Letter of Intent"  New Fiscal Note
- reports it back without recommendation  Zero Fiscal Note Attached
- referred to the \_\_\_\_\_ Committee

MEMBERS SIGNING  
DO PASS

MEMBERS HAVING  
OTHER RECOMMENDATIONS:

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

[Signature]  
CHAIRMAN



Original sponsor: Rules/Governor

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 88 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the protection of children,  
7 family members, and dependent adults; and providing  
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. AS 11.61.125(a) is amended to read:

11 (a) A person commits the crime of distribution of child pornog-  
12 raphy if the person brings or causes to be brought into the state for  
13 [SALE OR] distribution, or in the state distributes, or in the state  
14 possesses, prepares, publishes, or prints with intent to distribute,  
15 [SELL, OR EXHIBIT TO OTHERS FOR COMMERCIAL CONSIDERATION,] any mater-  
16 ial that visually depicts conduct described in [UNDER] AS 11.41.-  
17 455(a), knowing that the production of the material involved the use  
18 of a child under 18 years of age who engaged in the conduct.

19 \* Sec. 2. AS 11.61.125 is amended by adding a new subsection to read:

20 (d) In this section, "distribution" includes delivering, sell-  
21 ing, renting, leasing, lending, giving, circulating, exhibiting,  
22 presenting, providing, and exchanging, whether or not for monetary or  
23 other consideration.

24 \* Sec. 3. AS 12.10.020(c) is amended to read:

25 (c) Even if the general time limitation has expired, a prose-  
26 cution under AS 11.41.410 - 11.41.460, AS 11.66.110 - 11.66.130,  
27 former AS 11.41.430, or former AS 11.51.130(a)(4), for an offense  
28 committed against a person under the age of 16 may be commenced within  
29 one year after the crime is reported to a peace officer or the person

1 reaches the age of 16, whichever occurs first. This subsection does  
2 not extend the period of limitation by more than five years.

3 \* Sec. 4. AS 12.45.045(a) is amended to read:

4 Sec. 12.45.045. EVIDENCE OF PAST SEXUAL CONDUCT IN TRIALS FOR  
5 SEXUAL OFFENSES [OF RAPE AND ASSAULT WITH INTENT TO COMMIT RAPE]. (a)  
6 In prosecutions for the crimes [CRIME] of sexual assault in any de-  
7 gree, sexual abuse of a minor in any degree, or unlawful exploitation  
8 of a minor, or an attempt to commit any of these crimes [SEXUAL AS-  
9 SAULT IN ANY DEGREE], evidence of the complaining witness' previous  
10 sexual conduct may [SHALL] not be admitted nor may reference be made  
11 to it in the presence of the jury except as provided in this section.  
12 When the defendant seeks to admit the evidence for any purpose, the  
13 defendant shall [MAY] apply for an order of the court at any time  
14 before or during the trial or preliminary hearing. After the applica-  
15 tion is made, the court shall conduct a hearing in camera to determine  
16 the admissibility of the evidence. If the court finds that evidence  
17 offered by the defendant regarding the sexual conduct of the complain-  
18 ing witness is relevant, and that the probative value of the evidence  
19 offered is not outweighed by the probability that its admission will  
20 create undue prejudice, confusion of the issues, or unwarranted inva-  
21 sion of the privacy of the complaining witness, the court shall make  
22 an order stating what evidence may be introduced and the nature of the  
23 questions that may [WHICH SHALL] be permitted. The defendant may then  
24 offer evidence under the order of the court.

25 \* Sec. 5. AS 25.35.010(a) is repealed and reenacted to read:

26 (a) A person who is subjected to domestic violence may petition  
27 a superior court for injunctive relief restraining the infliction of  
28 further domestic violence against the petitioner by the respondent.  
29 The court may appoint a guardian ad litem or attorney to represent a

1 minor who is subject to this chapter in the same manner as an attorney  
2 may be appointed under AS 25.24.310.

3 \* Sec. 6. AS 25.35.060 is amended to read:

4 Sec. 25.35.060. DEFINITIONS. In this chapter, "domestic vio-  
5 lence" means a crime under AS 11.41 when the victim is a spouse or a  
6 former spouse of the respondent; a parent, grandparent, child, or  
7 grandchild of the respondent; [,] a member of the social unit composed  
8 [COMPRISED] of those living together in the same dwelling as the  
9 respondent; [,] or a person who is not a spouse or former spouse of  
10 the respondent but who previously lived in a spousal relationship with  
11 the respondent.

12 \* Sec. 7. AS 47.10.010(a) is amended to read:

13 (a) Proceedings relating to a minor under 18 years of age resid-  
14 ing or found in the state are governed by this chapter, except as  
15 otherwise provided in this chapter, when the court finds the minor

16 (1) to be a delinquent minor as a result of violating a  
17 criminal law of the state or of a municipality of the state; or

18 (2) to be a child in need of aid as a result of

19 (A) the child being habitually absent from home or  
20 refusing to accept available care, or having no parent, guardian,  
21 custodian or relative caring or willing to provide care, includ-  
22 ing physical abandonment by

23 (i) both parents,

24 (ii) the surviving parent, or

25 (iii) one parent if the other parent's rights and  
26 responsibilities have been terminated under AS 47.10.080 or  
27 voluntarily relinquished;

28 (B) the child being in need of medical treatment to  
29 cure, alleviate, or prevent substantial physical harm, or in need

1 of treatment for mental harm as evidenced by failure to thrive,  
2 severe anxiety, depression, withdrawal, or untoward aggressive  
3 behavior or hostility toward others, and the child's parent,  
4 guardian, or custodian has knowingly failed [PARENTS ARE UNWILL-  
5 ING] to provide the [MEDICAL] treatment;

6 (C) the child having suffered substantial physical  
7 harm or if there is an imminent and substantial risk that the  
8 child will suffer such harm as a result of the actions done by or  
9 conditions created by the child's parent, guardian or custodian  
10 or the failure of the parent, guardian or custodian adequately to  
11 supervise the child;

12 (D) the child having been sexually abused either by  
13 the child's parent, guardian or custodian, or as a result of  
14 conditions created by the child's parent, guardian or custodian,  
15 or by the failure of the parent, guardian or custodian adequately  
16 to supervise the child;

17 (E) the child committing delinquent acts as a result  
18 of pressure, guidance, or approval from the child's parents,  
19 guardian or custodian;

20 (F) the child having suffered substantial physical  
21 abuse or neglect as a result of conditions created by the child's  
22 parent, guardian or custodian.

23 \* Sec. 8. AS 47.10.142(a) is repealed and reenacted to read:

24 (a) The Department of Health and Social Services may take emer-  
25 gency custody of a minor upon discovering any of the following circum-  
26 stances:

27 (1) the minor has been abandoned;

28 (2) the minor has been grossly neglected by the minor's  
29 parents or guardian as "neglect" is defined in AS 47.17.070(5), and

1 the department determines that immediate removal from the minor's  
2 surroundings is necessary to protect the minor's life or provide  
3 immediate necessary medical attention;

4 (3) the minor has been subjected to child abuse or neglect  
5 by a person responsible for the minor's welfare, as "child abuse or  
6 neglect" is defined in AS 47.17.070(1), and the department determines  
7 that immediate removal from the minor's surroundings is necessary to  
8 protect the minor's life or that immediate medical attention is  
9 necessary; or

10 (4) the minor has been sexually abused under circumstances  
11 listed in AS 47.10.010(a)(2)(D).

12 \* Sec. 9. AS 47.10.142(c) is amended to read:

13 (c) When a child is taken into custody under (a) or (b) of this  
14 section, the department shall immediately, and in no event more than  
15 12 hours later unless prevented by lack of communication facilities,  
16 notify the parents or the person or persons having custody of the  
17 child. If the department determines that continued custody is neces-  
18 sary to protect the child, the department shall notify the court of  
19 the emergency custody by filing, within 12 hours after custody was  
20 assumed [AND THE COURT OF THE ACTION AND FILE WITH THE COURT] a peti-  
21 tion alleging that the child is a child in need of aid.

22 \* Sec. 10. AS 47.17.010 is amended to read:

23 Sec. 47.17.010. PURPOSE. In order to protect children whose  
24 health and well-being may be adversely affected through the inflic-  
25 tion, by other than accidental means, of harm through child [PHYSICAL]  
26 abuse or neglect [OR SEXUAL ABUSE OR SEXUAL EXPLOITATION,] the  
27 legislature requires the reporting of these cases by practitioners of  
28 the healing arts and others to the appropriate public authorities. It  
29 is the intent of the legislature that, as a result of these reports,

1 protective services will be made available in an effort to prevent  
2 further harm to the child, to safeguard and enhance the general well-  
3 being of the children in this state, and to preserve family life  
4 whenever preserving it is in the best interests of the child [POS-  
5 SIBLE].

6 \* Sec. 11. AS 47.17.020(a) is amended to read:

7 (a) The following persons who, in the performance of their  
8 occupational [PROFESSIONAL] duties, have cause to believe that a child  
9 has suffered harm as a result of child abuse or neglect shall  
10 immediately report the harm to the nearest office of the department:

11 (1) practitioners of the healing arts;

12 (2) school teachers and school administrative staff members  
13 of public and private schools;

14 (3) social workers;

15 (4) peace officers, and officers of the Department of  
16 Corrections;

17 (5) administrative officers of institutions;

18 (6) child [LICENSED DAY] care providers [AND PAID STAFF];

19 (7) paid employees of domestic violence and sexual assault  
20 programs, and crisis intervention and prevention programs as defined  
21 in AS 18.66.900 [LICENSED FOSTER CARE PROVIDERS].

22 \* Sec. 12. AS 47.17.020(b) is amended to read:

23 (b) This section does not prohibit the named persons from  
24 reporting cases that [WHICH] have come to their attention in their  
25 nonoccupational [NONPROFESSIONAL] capacities, nor does it prohibit any  
26 other person from reporting a child's harm that [WHICH] the person has  
27 cause to believe is a result of child abuse or neglect. These reports  
28 shall be made to the nearest office of the department.

29 \* Sec. 13. AS 47.17.020 is amended by adding a new subsection to read:

1 (d) This section does not require a religious healing practi-  
2 tioner to report as neglect of a child the failure to provide medical  
3 attention to the child if the child is provided treatment solely by  
4 spiritual means through prayer in accordance with the tenets and  
5 practices of a recognized church or religious denomination by an  
6 accredited practitioner of the church or denomination.

7 \* Sec. 14. AS 47.17 is amended by adding a new section to read:

8 Sec. 47.17.023. REPORTS REGARDING CHILD PORNOGRAPHY. A person  
9 who, in the course of processing or producing visual or printed  
10 matter, either privately or commercially, has reason to believe that  
11 the matter visually depicts a child engaged in conduct described in  
12 AS 11.41.455(a) shall promptly report this to the nearest law enforce-  
13 ment agency.

14 \* Sec. 15. AS 47.17.064 is repealed and reenacted to read:

15 Sec. 47.17.064. PHOTOGRAPHS AND X-RAYS. (a) The department or  
16 a practitioner of the healing arts may, without the permission of the  
17 parents, guardian, or custodian, take the following actions with  
18 regard to a child believed to have suffered physical harm as a result  
19 of child abuse or neglect:

20 (1) take or have taken photographs of the areas of trauma  
21 visible on the child; and

22 (2) if medically indicated, have a radiological examination  
23 of the child performed by a person who is licensed to administer a  
24 radiological examination.

25 (b) The department or a practitioner of the healing arts shall  
26 notify the parents, guardian, or custodian of a child as soon as  
27 possible after taking action under (a) of this section with regard to  
28 the child.

29 \* Sec. 16. AS 47.17.068 is repealed and reenacted to read:

1           Sec. 47.17.068. PENALTY FOR FAILURE TO REPORT. A person who  
2 knowingly fails or refuses to report as required under AS 47.17.020 or  
3 47.17.023 is guilty of a class B misdemeanor.

4 \* Sec. 17. AS 47.17 is amended by adding a new section to read:

5           Sec. 47.17.069. PROTECTIVE INJUNCTIONS. (a) A court may enjoin  
6 or limit a person from contact with a child if the attorney general  
7 establishes by a preponderance of the evidence that the person

8                   (1) has sexually abused a child;

9                   (2) has physically abused a child; or

10                   (3) has engaged in conduct that constitutes a clear and  
11 present danger to the mental, emotional, or physical welfare of a  
12 child.

13           (b) This section does not limit the authority of the attorney  
14 general or the court to act to protect a child.

15 \* Sec. 18. AS 47.17.070(6) is amended to read:

16           (6) "practitioner of the healing arts" includes chiroprac-  
17 tors, dental hygienists, dentists, health aides, nurses, nurse practi-  
18 tioners, optometrists, osteopaths, physical therapists, physicians,  
19 physician's assistants, psychiatrists, psychologists, psychological  
20 associates, religious healing practitioners, and surgeons;

21 \* Sec. 19. AS 47.17.070 is amended by adding new paragraphs to read:

22           (8) "child care provider" means an adult individual, or an  
23 employee of an organization, who provides care and supervision to a  
24 child for compensation;

25           (9) "organization" means a group or entity that provides  
26 care and supervision for compensation to a child not related to the  
27 caregiver, and includes a child care facility, pre-elementary school,  
28 head start center, child foster home, residential child care facility,  
29 recreation program, children's camp, and children's club;

1 (10) "person responsible for the child's welfare" means the  
2 child's parent, guardian, foster parent, a person responsible for the  
3 child's care at the time of the alleged child abuse or neglect, or a  
4 person responsible for the child's welfare in a public or private  
5 residential agency or institution.

6 \* Sec. 20. AS 47.35.070 is amended to read:

7 Sec. 47.35.070. VIOLATIONS. A person who violates a provision  
8 of this chapter [AS 47.35.010 - 47.35.100] or a regulation adopted  
9 under this chapter [AS 47.35.010 - 47.35.100] is guilty of a class B  
10 misdemeanor [, AND UPON CONVICTION IS PUNISHABLE BY A FINE OF NOT MORE  
11 THAN \$200].

12 \* Sec. 21. AS 47.35.070 is amended by adding a new subsection to read:

13 (b) The department may by regulation devise a system of civil  
14 enforcement. The system may employ civil penalties not to exceed \$200  
15 for each day during which one or more violations of a licensing stat-  
16 ute or licensing regulation occurs. The imposition of a civil penalty  
17 does not prevent prosecution and sentence for a criminal offense.

18 \* Sec. 22. Section 5 of this Act takes effect September 30, 1985.  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29

SUMMARY OF FISCAL NOTES FOR CS HB 88 (FINANCE)

<u>Agency</u>	<u>Original Request</u>	<u>HFC Figure</u>
DHSS	\$1992.7	\$1582.1
Law	\$1160.6 gen. funds 145.2 IARs	\$ 515.8 gen. funds 108.9 IARs
Public Defender	\$ 437.2	\$ 317.4
Public Advocate	\$ 296.1	\$ 218.3
Dom. Vio. Council	\$ 200.0	\$ 20.0
Court System	\$ 145.9	\$ 51.3
Troopers	\$ 0	\$ 0
TOTALS	\$4232.5 gen. funds 145.2 IARs	\$2704.9 gen. funds 108.9 IARs

SUMMARY OF H.F.C. REDUCTIONS TO CS HB 88 (FIN) FISCAL NOTES

1. DHSS

Personal services is funded for 10 months instead of 12, and all other lines are reduced by a maximum of 25%.

<u>Line</u>	<u>Original</u>	<u>Revised</u>
Personal Services	1360.0	1133.0
Travel	122.2	91.6
Contractual	404.3	303.2
Supplies	19.0	14.3
Equipment	87.2	40.0
Total	1992.7	1582.0
Full Time	31.0	31.0
Part Time	8.0	8.0

2. Law

The following positions were eliminated or changed: 2 part time legal secretaries for the civil sections in Bethel and Fairbanks were eliminated. Prosecution reductions are as follows: one attorney IV in Anchorage, one secretary in Anchorage and the other attorney IV in Anchorage was reduced to an attorney II; one paralegal in Kenai and one attorney IV reduced to an attorney II in Kenai; one attorney in Fairbanks and the legal secretary in Fairbanks was reduced to part time; one paralegal in Kotzebue; one attorney III and one secretary in Barrow; one attorney III in Juneau; and one paralegal in Ketchikan. Also adjusted personal services as follows: two attorneys in the civil section are only partially funded with interagency receipts, the rest of their funding is from the general fund.

Miscellaneous other reductions taken as shown on the chart.

<u>Line</u>	<u>Original</u>	<u>Revised</u>
Personal Services	938.2	441.0
Travel	77.5	42.5
Contractual	144.6	92.2
Supplies	70.5	30.0
Equipment	75.0	19.0
Total	1305.8	624.7
General Fund	1160.6	515.8
IARs	145.2	108.9
Full Time	19.0	9.0
Part Time	3.0	2.0

3. Public Defender

Eliminated one paralegal position in Palmer. Funded all remaining positions for 10 months. Took miscellaneous cuts in other lines.

<u>Line</u>	<u>Original</u>	<u>Revised</u>
Personal Services	347.7	252.9
Travel	30.0	20.0
Contractual	43.5	36.5
Commodities	6.5	4.5
Equipment	9.5	3.5
Total	437.2	317.4
Full Time	6.0	5.0

#### 4. Public Advocate

Positions funded at 10 months instead of 12. Miscellaneous reductions taken in other lines.

<u>Line</u>	<u>Original</u>	<u>Revised</u>
Personal Services	155.1	129.3
Travel	15.0	0
Contractual	100.0	75.0
Supplies	2.0	0
Equipment	24.0	14.0
Total	296.1	218.3
Full Time	4.0	4.0

#### 5. Council on Domestic Violence and Sexual Assault

No additional funds were provided for grants since the FY 86 budget includes a maintenance grant amount of \$4414.9M. Instead, \$20,000 is provided to upgrade the existing data clerk to a research analyst. It is important that program data be analyzed in order for the legislature to adequately judge funding needs from year to year. This funding recommendation comes from the most recent legislative audit of the program.

<u>Line</u>	<u>Original</u>	<u>Revised</u>
Personal Services	0	20.0
Grants	200.0	0
Total	200.0	20.0
Full Time	.5	.5

#### 6. Court System

Funds provided are for 10 months of retired judge time in Anchorage and 10 months for a part time in court clerk in Anchorage. Other funds are eliminated because of cuts in funding to other agencies.

<u>Line</u>	<u>Original</u>	<u>Revised</u>
Personal Services	123.9	51.3
Travel	22.0	0
Total	145.9	51.3
Full Time	3.0	1.0
Part Time	0	1.0

#### 7. Troopers

No funds were requested and no funds were provided.

CSHB 88 (FIN): Personal Services By Community  
(does not include the Court System)

	FBKS	ANCH	PALMER	KETCH	JUNEAU	BETHEL	KOTZEBUE	KENAI	BARROW
WASS	1 clk typ 1 A.A. 1 Acct Clk 2 SW	4 SW 2 DCL 1 A.A. 1 Act clk 2 Clk Typ	-0-	1 SW 1 DCL 1 Clk Typ 1 A.A.	2 SW	-0-	-0-	2 SW	1 clk typ
CIVIL	1 Atty 1 PPT Sec	1 Atty 1 PPT Sec	-0-	-0-	-0-	1 PPT Sec 1 Atty	-0-	-0-	-0-
PROS	1 Atty 1 P/L 1 Sec part-time	1 Atty 1 P/L 1 Sec 1 Atty reduced to Atty II	1 P/L 1 Sec	1 P/L	1 Atty	-0-	1 P/L	reduced to ATTY II 1 Atty 1 P/L	1 Atty 1 Sec
P.D.	1 P/L	1 Atty	1 P/L	-0-	-0-	1 P/L	1 Atty	1 P/L	-0-
P.A.	1 A. Atty 1 Sec	1 A. Atty 1 Clk Typ	-0-	-0-	-0-	-0-	-0-	-0-	-0-

Health & Social services

Addez	1 Clk
Copper Center	1 Clk
Asilla	1 Clk
Alaska	1 Clk
Ordova	1 Clk
Billingham	1 Clk
omer	1 SW and 1 Clk Typ
elta	1 SW and 1 Clk Typ
ilena	1 SW and 1 Clk Typ
onana	1 SS Assoc.
t. Yukon	1 Clk
raig	1 Clk Typ

Original

	T	PFT	PPT
DHSS	39	31	8
LAW	22	19	3
PD	6	6	0
PA	4	4	0
	<u>71</u>	<u>60</u>	<u>11</u>

Reduced

	T	PFT	PPT
DHSS	39	31	8
LAW	11	9	2
PD	5	5	0
PD	4	4	0
	<u>59</u>	<u>49</u>	<u>10</u>

= eliminated in Adams' proposed fiscal notes

STATE OF ALASKA 1985 LEGISLATIVE SESSION  
FISCAL NOTE

Revision Date: \_\_\_\_\_

REQUEST

Bill/Resolution No.: CSHB 88 (Fin)  
Title: Protection of children

Sponsor: Governor  
Requestor: House Finance Committee  
Date of Request: 5/3/85

FISCAL DETAIL

Agency Affected: Dept. Health & Social Serv.  
Program Category Affected: Social Services

BRU, Program or Subprogram(s) Affected: \_\_\_\_\_

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
<b>OPERATING</b>						
100 PERSONAL SERVICES		1133.0				
200 TRAVEL		91.6				
300 CONTRACTUAL		303.2				
400 SUPPLIES		14.3				
500 EQUIPMENT		40.0				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
<b>TOTAL OPERATING</b>		1582.1				

<b>CAPITAL</b>						
----------------	--	--	--	--	--	--

<b>REVENUE</b>						
----------------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND		1582.1				
FEDERAL FUNDS						
OTHER						
<b>TOTAL</b>		1582.1				

POSITIONS:

FULL-TIME		31				
PART-TIME		8				
TEMPORARY						

ANALYSIS: Attach a separate page if necessary

Personal Services funded for 10 months instead of 12. All other lines funded at a maximum of 75% of original request.

Prepared By: Representative Adams - Chairman Phone: 465-3706  
Division: House Finance Committee Date: 5/3/85

Approved by Commissioner: \_\_\_\_\_ Date: \_\_\_\_\_  
Agency: \_\_\_\_\_

Distribution (by Agency preparing fiscal note):

Legislative Finance  
Legislative Sponsor  
Requestor  
Office of Management and Budget  
Impacted Agency(ies)

7/1/84

STATE OF ALASKA 1985 LEGISLATIVE SESSION  
FISCAL NOTE

Page 1

Revision Date: \_\_\_\_\_

REQUEST

Bill/Resolution No.: CSHB 88 (Fin)  
Title: Child Protection

Sponsor: Governor  
Requestor: House Finance Committee  
Date of Request: 5/3/85

FISCAL DETAIL

Agency Affected: Dept. Law  
Program Category Affected: General Government  
BRU, Program or Subprogram(s) Affected: Prosecution

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
<b>OPERATING</b>						
100 PERSONAL SERVICES		441.0				
200 TRAVEL		42.5				
300 CONTRACTUAL		92.2				
400 SUPPLIES		30.0				
500 EQUIPMENT		19.0				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
<b>TOTAL OPERATING</b>		<b>624.7</b>				

<b>CAPITAL</b>						
----------------	--	--	--	--	--	--

<b>REVENUE</b>						
----------------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND		515.8				
FEDERAL FUNDS						
OTHER		108.9				
<b>TOTAL</b>		<b>624.7</b>				

POSITIONS:

FULL-TIME		9				
PART-TIME		2				
TEMPORARY						

ANALYSIS: Attach a separate page if necessary

See Attachment

*RPA*

Prepared By: Representative Adams - Chairman Phone: 465-3706  
Division: House Finance Committee Date: 5/3/85

Approved by Commissioner: \_\_\_\_\_ Date: \_\_\_\_\_  
Agency: \_\_\_\_\_

Distribution (by Agency preparing fiscal note):

Legislative Finance  
Legislative Sponsor  
Requestor  
Office of Management and Budget  
Impacted Agency(ies)

7/1/84

Fiscal Note Analysis

CS HB 88 (Fin)

PERSONAL SERVICES

Eliminated the following positions: 2 PPT legal secretaries in Bethel and Fairbanks which were requested by the Civil Section. Prosecution reductions are: 1 Attorney IV in Anchorage, one secretary in Anchorage, and reduce the other Attorney IV to an Attorney II; 1 Paralegal in Kenai, and reduce Attorney IV to an Attorney II in Kenai; 1 Attorney in Fairbanks and reduce 1 Legal Secretary in Fairbanks to PPT; one paralegal in Kotzebue; one Attorney III and one Secretary in Barrow; one Attorney III in Juneau; and one paralegal in Ketchikan.

Also Adjusted personal services as follows: In the original fiscal note, two attorneys in the Civil Section were funded with interagency receipts from the Department of Health and Social Services. In this proposal, those attorneys would be funded 75% by interagency receipts and 25% by general funds. The Personal Services line has changed accordingly.

OTHER LINES

Miscellaneous reductions applied.

STATE OF ALASKA 1985 LEGISLATIVE SESSION  
FISCAL NOTE

Revision Date: \_\_\_\_\_

REQUEST

Bill/Resolution No.: CS HB 88 (Fin)  
Title: Protection of Children

Sponsor: Governor  
Requestor: House Finance Committee  
Date of Request: 5/3/85

FISCAL DETAIL

Agency Affected: Administration  
Program Category Affected: Due Process

BRU, Program or Subprogram(s) Affected: Public Defender Agency

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
<b>OPERATING</b>						
100 PERSONAL SERVICES		252.9				
200 TRAVEL		20.0				
300 CONTRACTUAL		36.5				
400 SUPPLIES		4.5				
500 EQUIPMENT		3.5				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
<b>TOTAL OPERATING</b>		<b>317.4</b>				

<b>CAPITAL</b>						
----------------	--	--	--	--	--	--

<b>REVENUE</b>						
----------------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND		317.4				
FEDERAL FUNDS						
OTHER						
<b>TOTAL</b>		<b>317.4</b>				

POSITIONS:

FULL-TIME		5				
PART-TIME						
TEMPORARY						

ANALYSIS: Attach a separate page if necessary

Eliminated 1 paralegal position in Palmer. Funded all remaining positions for 10 months. Took miscellaneous cuts in other lines.

Prepared By: Representative Adams - Chairman Phone: 465-3706  
Division: House Finance Committee Date: 5/3/85

Approved by Commissioner: \_\_\_\_\_ Date: \_\_\_\_\_  
Agency: \_\_\_\_\_

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

7/1/84

STATE OF ALASKA 1985 LEGISLATIVE SESSION  
FISCAL NOTE

Revision Date: \_\_\_\_\_

REQUEST

Bill/Resolution No.: CSHB 88 (Fin)  
Title: Protection of Children

Sponsor: Governor  
Requestor: House Finance Committee  
Date of Request: 5/3/85

FISCAL DETAIL

Agency Affected: Administration  
Program Category Affected: Due Process

BRU, Program or Subprogram(s) Affected: Office of Public Advocacy

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
<b>OPERATING</b>						
100 PERSONAL SERVICES		129.3				
200 TRAVEL		-0-				
300 CONTRACTUAL		75.0				
400 SUPPLIES		-0-				
500 EQUIPMENT		14.0				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
<b>TOTAL OPERATING</b>		<b>218.3</b>				

<b>CAPITAL</b>						
----------------	--	--	--	--	--	--

<b>REVENUE</b>						
----------------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND		218.3				
FEDERAL FUNDS						
OTHER						
<b>TOTAL</b>		<b>218.3</b>				

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: Attach a separate page if necessary

Positions funded for 10 months instead of 12. Miscellaneous cuts applied to other lines.

*DPA*

Prepared By: Representative Adams - Chairman Phone: 465-3706  
Division: House Finance Committee Date: 5/3/85

Approved by Commissioner: \_\_\_\_\_ Date: \_\_\_\_\_  
Agency: \_\_\_\_\_

Distribution (by Agency preparing fiscal note):

Legislative Finance  
Legislative Sponsor  
Requestor  
Office of Management and Budget  
Impacted Agency(ies)

7/1/84

STATE OF ALASKA 1985 LEGISLATIVE SESSION  
FISCAL NOTE

Revision Date: \_\_\_\_\_

REQUEST

Bill/Resolution No.: CSHB 88 (Fin)  
Title: Protection of Children

Sponsor: Rules/Governor  
Requestor: House Finance Committee  
Date of Request: 5/3/85

FISCAL DETAIL

Agency Affected: Public Safety  
Program Category Affected: \_\_\_\_\_  
Administration of Justice  
BRU, Program or Subprogram(s) Affected: \_\_\_\_\_  
Council on Domestic Violence and Sexual Assault

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
<b>OPERATING</b>						
100 PERSONAL SERVICES		20.0				
200 TRAVEL						
300 CONTRACTUAL						
400 SUPPLIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS		-0-				
800 MISCELLANEOUS						
<b>TOTAL OPERATING</b>		20.0				

<b>CAPITAL</b>						
----------------	--	--	--	--	--	--

<b>REVENUE</b>						
----------------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND		20.0				
FEDERAL FUNDS						
OTHER						
<b>TOTAL</b>		20.0				

POSITIONS:

FULL-TIME		1/2				
PART-TIME						
TEMPORARY						

ANALYSIS: Attach a separate page if necessary; The personal services funds are to be used to upgrade the existing data clerk position to a research analyst position. This position will analyze as well as record data. This function is important to proper legislative analysis of the Council and appropriate funding needs.

APA

Prepared By: Representative Adams - Chairman Phone: 465-3706  
Division: House Finance Committee Date: 5/3/85

Approved by Commissioner: \_\_\_\_\_ Date: \_\_\_\_\_  
Agency: \_\_\_\_\_

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

7/1/84

STATE OF ALASKA 1985 LEGISLATIVE SESSION  
FISCAL NOTE

Revision Date: \_\_\_\_\_

**REQUEST**

Bill/Resolution No.: CSHB 88 (Fin)  
Title: Protection of Children

Sponsor: Governor  
Requestor: House Finance Committee  
Date of Request: 5/3/85

**FISCAL DETAIL**

Agency Affected: Alaska Court System  
Program Category Affected: \_\_\_\_\_  
Administration of Justice  
BRU, Program or Subprogram(s) Affected: \_\_\_\_\_  
Trial Courts

**EXPENDITURES/REVENUES: (Thousands of Dollars)**

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
<b>OPERATING</b>						
100 PERSONAL SERVICES						
200 TRAVEL		51.3				
300 CONTRACTUAL						
400 SUPPLIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
<b>TOTAL OPERATING</b>		<b>51.3</b>				

<b>CAPITAL</b>						
----------------	--	--	--	--	--	--

<b>REVENUE</b>						
----------------	--	--	--	--	--	--

**FUNDING: (Thousands of Dollars)**

GENERAL FUND		51.3				
FEDERAL FUNDS						
OTHER						
<b>TOTAL</b>		<b>51.3</b>				

**POSITIONS:**

FULL-TIME		1				
PART-TIME		1				
TEMPORARY						

**ANALYSIS:** Attach a separate page if necessary

See Attached.

APA

Prepared By: Representative Adams - Chairman  
Division: House Finance Committee

Phone: 465-3706

Date: 5/3/85

Approved by Commissioner: \_\_\_\_\_  
Agency: \_\_\_\_\_

Date: \_\_\_\_\_

Distribution (by Agency preparing fiscal note):

Legislative Finance  
Legislative Sponsor  
Requestor  
Office of Management and Budget  
Impacted Agency(ies)

7/1/84

## Fiscal Note Analysis:

CS HB 88 (Fin)

<u>PERSONAL SERVICES:</u>	<u>SALARY</u>	<u>BENEFITS</u>	<u>TOTAL COST</u>
Pro Tem Superior Court Judge Anchorage 10 Months	15,338	22,363	37,701
In-Court Clerk (Range 23 B) Anchorage 10 Months, Part Time	10,215	3,382	13,597 -----
		<u>TOTAL PERSONAL SERVICES:</u>	\$51,298

Subsequent fiscal years adjusted to reflect six percent inflation.

STATE OF ALASKA 1985 LEGISLATIVE SESSION  
FISCAL NOTE

Revision Date: \_\_\_\_\_

REQUEST

Bill/Resolution No.: CS HB 88 (Fin)  
Title: Protection of Children

Sponsor: Rules Committee  
Requestor: House Finance Committee  
Date of Request: 5/3/85

FISCAL DETAIL

Agency Affected: Public Safety  
Program Category Affected: \_\_\_\_\_  
Administration of Justice  
BRU, Program or Subprogram(s) Affected:  
1) Alaska State Troopers &  
2) Administration (Records & Identification)

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
<b>OPERATING</b>						
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 SUPPLIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
<b>TOTAL OPERATING</b>		-0-				

<b>CAPITAL</b>						
----------------	--	--	--	--	--	--

<b>REVENUE</b>						
----------------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						
<b>TOTAL</b>		-0-				

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: Attach a separate page if necessary

APA

Prepared By: Representative Adams - Chairman Phone: 465-3706  
Division: House Finance Committee Date: 5/3/85

Approved by Commissioner: \_\_\_\_\_ Date: \_\_\_\_\_  
Agency: \_\_\_\_\_

Distribution (by Agency preparing fiscal note):

Legislative Finance  
Legislative Sponsor  
Requestor  
Office of Management and Budget  
Impacted Agency(ies)

7/1/84

110 5/3/85  
rec'd 5/6/85

STATE OF ALASKA 1985 LEGISLATIVE SESSION  
FISCAL NOTE

Revision Date: May 1, 1985

REQUEST

Bill/Resolution No.: CS HB No. 88  
Title: An Act relating to the  
protection of children  
Sponsor: Judiciary  
Requestor: \_\_\_\_\_  
Date of Request: 4/24/85

FISCAL DETAIL

Agency Affected: Health and Social Services  
Program Category Affected: \_\_\_\_\_  
Social Services  
BRU, Program or Subprogram(s) Affected: \_\_\_\_\_  
Social Services, Youth Services, Juvenile  
Custody BRU's

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
OPERATING						
100 PERSONAL SERVICES		1,360.0	1,414.4	1,471.0	1,529.8	1,591.0
200 TRAVEL		122.2	127.1	132.2	137.5	143.0
300 CONTRACTUAL		377.9	244.6	254.4	264.6	275.2
400 SUPPLIES		19.0	19.8	20.6	21.4	22.2
500 EQUIPMENT		87.2				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
TOTAL OPERATING		1,966.3	1,805.9	1,878.2	1,953.3	2,031.4

CAPITAL		-0-				
---------	--	-----	--	--	--	--

REVENUE		-0-				
---------	--	-----	--	--	--	--

FUNDING: (Thousands of Dollars)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
GENERAL FUND		1,966.3	1,805.9	1,878.2	1,953.3	2,031.4
FEDERAL FUNDS						
OTHER						
TOTAL		1,966.3	1,805.9	1,878.2	1,953.3	2,031.4

POSITIONS:

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
FULL-TIME		31	31	31	31	31
PART-TIME		8	8	8	8	8
TEMPORARY		-0-				

ANALYSIS: Attach a separate page if necessary

See Attached

Prepared By: Michael L. Price  
Division: Family and Youth Services

Phone: 465-3170  
Date: 5/1/85

Approved by Commissioner: John R. Pugh  
Agency: Health and Social Services

Date: 5/2/85 JCC

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

CSHB NO. 88  
FISCAL NOTE  
PAGE 4

C. Computations

Personal Services		
15 Social Worker, 3 Licensing Specialists and 21 Clerical and Administrative		\$1,360.0 *
Travel		
New Positions	56.0	
Staff Development	66.2	122.2
Contractual		
New Positions	178.3 **	
Increased Legal	138.9	
Staff Development	30.7	
WATS and Zenith Lines	30.0	377.9
Supplies		
New Positions	14.2	
Staff Development	4.8	19.0
Equipment		
First Year Only		87.2
		<u>\$1,966.3</u>

\* In original FY 86 budget submission, personal services request for these positions was lower by \$118.2 due to internal transfer of money. In the latest versions of the operating budget, this funding has been removed.

\*\* In successive years, space will be budgeted by Department of Administration. Inflation calculated at 4%.

D. Economic Impact

The creation of these new positions will have a positive impact on local communities.

E. Impact on Local Governments

There is no quantifiable impact on local governments.

Offered: 4/24/85  
Referred: Finance

Original sponsor: Rules/Governor

1 IN THE HOUSE BY THE JUDICIARY COMMITTEE  
2 CS FOR HOUSE BILL NO. 88 (Judiciary)  
3 IN THE LEGISLATURE OF THE STATE OF ALASKA  
4 FOURTEENTH LEGISLATURE - FIRST SESSION  
5 A BILL  
6 For an Act entitled: "An Act relating to the protection of children and  
7 family members; and providing for an effective date."  
8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:  
9 \* Section 1. AS 11.61.125(a) is amended to read:  
10 (a) A person commits the crime of distribution of child pornog-  
11 raphy if the person brings or causes to be brought into the state for  
12 [SALE OR] distribution, or in the state distributes, or in the state  
13 possesses, prepares, publishes, or prints with intent to distribute,  
14 [SELL, OR EXHIBIT TO OTHERS FOR COMMERCIAL CONSIDERATION,] any mater-  
15 ial that visually depicts conduct described in [UNDER] AS 11.41.-  
16 455(a), knowing that the production of the material involved the use  
17 of a child under 18 years of age who engaged in the conduct.  
18 \* Sec. 2. AS 11.61.125 is amended by adding a new subsection to read:  
19 (d) In this section, "distribution" includes delivering, sell-  
20 ing, renting, leasing, lending, giving, circulating, exhibiting,  
21 presenting, providing, and exchanging, whether or not for monetary or  
22 other consideration.  
23 \* Sec. 3. AS 12.10.020(c) is amended to read:  
24 (c) Even if the general time limitation has expired, a prose-  
25 cution under AS 11.41.410 - 11.41.460, AS 11.66.110 - 11.66.130,  
26 former AS 11.41.430, or former AS 11.51.130(a)(4), for an offense  
27 committed against a person under the age of 16 may be commenced within  
28 one year after the crime is reported to a peace officer or the person  
29 reaches the age of 16, whichever occurs first. This subsection does

1 not extend the period of limitation by more than five years.

2 \* Sec. 4. AS 12.45.045(a) is amended to read:

3 Sec. 12.45.045. EVIDENCE OF PAST SEXUAL CONDUCT IN TRIALS FOR  
4 SEXUAL OFFENSES [OF RAPE AND ASSAULT WITH INTENT TO COMMIT RAPE]. (a)  
5 In prosecutions for the crimes [CRIME] of sexual assault in any de-  
6 gree, sexual abuse of a minor in any degree, or unlawful exploitation  
7 of a minor, or an attempt to commit any of these crimes [SEXUAL AS-  
8 SAULT IN ANY DEGREE], evidence of the complaining witness' previous  
9 sexual conduct may [SHALL] not be admitted nor may reference be made  
10 to it in the presence of the jury except as provided in this section.  
11 When the defendant seeks to admit the evidence for any purpose, the  
12 defendant shall [MAY] apply for an order of the court at any time  
13 before or during the trial or preliminary hearing. After the applica-  
14 tion is made, the court shall conduct a hearing in camera to determine  
15 the admissibility of the evidence. If the court finds that evidence  
16 offered by the defendant regarding the sexual conduct of the complain-  
17 ing witness is relevant, and that the probative value of the evidence  
18 offered is not outweighed by the probability that its admission will  
19 create undue prejudice, confusion of the issues, or unwarranted inva-  
20 sion of the privacy of the complaining witness, the court shall make  
21 an order stating what evidence may be introduced and the nature of the  
22 questions that may [WHICH SHALL] be permitted. The defendant may then  
23 offer evidence under the order of the court.

24 \* Sec. 5. AS 25.35.010(a) is repealed and reenacted to read:

25 (a) A person who is subjected to domestic violence may petition  
26 a superior court for injunctive relief restraining the infliction of  
27 further domestic violence against the petitioner by the respondent.  
28 The court may appoint a guardian ad litem or attorney to represent a  
29 minor who is subject to this chapter in the same manner as an attorney

1        may be appointed under AS 25.24.310.

2        \* Sec. 6. AS 25.35.060 is amended to read:

3                Sec. 25.35.060. DEFINITIONS.    n this chapter, "domestic vio-  
4        lence" means a crime under AS 11.41 when the victim is a spouse or a  
5        former spouse of the respondent; a parent, grandparent, child, or  
6        grandchild of the respondent; [,] a member of the social unit composed  
7        [COMPRISED] of those living together in the same dwelling as the  
8        respondent; [,] or a person who is not a spouse or former spouse of  
9        the respondent but who previously lived in a spousal relationship with  
10       the respondent.

11       \* Sec. 7. AS 47.10.010(a) is amended to read:

12                (a) Proceedings relating to a minor under 18 years of age resid-  
13        ing or found in the state are governed by this chapter, except as  
14        otherwise provided in this chapter, when the court finds the minor

15                        (1) to be a delinquent minor as a result of violating a  
16        criminal law of the state or of a municipality of the state; or

17                        (2) to be a child in need of aid as a result of

18                                (A) the child being habitually absent from home or  
19        refusing to accept available care, or having no parent, guardian,  
20        custodian or relative caring or willing to provide care, includ-  
21        ing physical abandonment by

22                                        (i) both parents,

23                                        (ii) the surviving parent, or

24                                        (iii) one parent if the other parent's rights and  
25        responsibilities have been terminated under AS 47.10.080 or  
26        voluntarily relinquished;

27                                (B) the child being in need of medical treatment to  
28        cure, alleviate, or prevent substantial physical harm, or in need  
29        of treatment for mental harm as evidenced by failure to thrive,

1 severe anxiety, depression, withdrawal, or untoward aggressive  
2 behavior or hostility toward others, and the child's parent,  
3 guardian, or custodian has knowingly failed [PARENTS ARE UNWILL-  
4 ING] to provide the [MEDICAL] treatment;

5 (C) the child having suffered substantial physical  
6 harm or if there is an imminent and substantial risk that the  
7 child will suffer such harm as a result of the actions done by or  
8 conditions created by the child's parent, guardian or custodian  
9 or the failure of the parent, guardian or custodian adequately to  
10 supervise the child;

11 (D) the child having been sexually abused either by  
12 the child's parent, guardian or custodian, or as a result of  
13 conditions created by the child's parent, guardian or custodian,  
14 or by the failure of the parent, guardian or custodian adequately  
15 to supervise the child;

16 (E) the child committing delinquent acts as a result  
17 of pressure, guidance, or approval from the child's parents,  
18 guardian or custodian;

19 (F) the child having suffered substantial physical  
20 abuse or neglect as a result of conditions created by the child's  
21 parent, guardian or custodian.

22 \* Sec. 8. AS 47.10.142(a) is repealed and reenacted to read:

23 (a) The Department of Health and Social Services may take emer-  
24 gency custody of a minor upon discovering any of the following circum-  
25 stances:

26 (1) the minor has been abandoned;

27 (2) the minor has been grossly neglected by the minor's  
28 parents or guardian as "neglect" is defined in AS 47.17.070(5), and  
29 the department determines that immediate removal from the minor's

1 surroundings is necessary to protect the minor's life or provide  
2 immediate necessary medical attention;

3 (3) the minor has been abused by a person responsible for  
4 the minor's welfare, as "abuse" is defined in AS 47.17.070(1), and the  
5 department determines that immediate removal from the minor's sur-  
6 roundings is necessary to protect the minor's life or that immediate  
7 medical attention is necessary; or

8 (4) the minor has been sexually abused under circumstances  
9 listed in AS 47.10.010(a)(2)(D).

10 \* Sec. 9. AS 47.10.142(c) is amended to read:

11 (c) When a child is taken into custody under (a) or (b) of this  
12 section, the department shall immediately, and in no event more than  
13 12 hours later unless prevented by lack of communication facilities,  
14 notify the parents or the person or persons having custody of the  
15 child. If the department determines that continued custody is neces-  
16 sary to protect the child, the department shall notify the court of  
17 the emergency custody by filing, within 12 hours after custody was  
18 assumed [AND THE COURT OF THE ACTION AND FILE WITH THE COURT] a peti-  
19 tion alleging that the child is a child in need of aid.

20 \* Sec. 10. AS 47.17.010 is amended to read:

21 Sec. 47.17.010. PURPOSE. In order to protect children whose  
22 health and well-being may be adversely affected through the inflic-  
23 tion, by other than accidental means, of harm through physical injury,  
24 [ABUSE OR] neglect, [OR] sexual abuse, or sexual exploitation, the  
25 legislature requires the reporting of these cases by practitioners of  
26 the healing arts and others to the appropriate public authorities. It  
27 is the intent of the legislature that, as a result of these reports,  
28 protective services will be made available in an effort to prevent  
29 further harm to the child, to safeguard and enhance the general well-

1 being of the children in this state, and to preserve family life  
2 whenever preserving it is in the best interests of the child [POS-  
3 SIBLE].

4 \* Sec. 11. AS 47.17.020(a) is amended to read:

5 (a) The following persons who, in the performance of their  
6 occupational [PROFESSIONAL] duties, have cause to believe that a child  
7 has suffered harm as a result of abuse or neglect shall immediately  
8 report the harm to the nearest office of the department:

9 (1) practitioners of the healing arts;

10 (2) school teachers and school administrative staff members  
11 of public and private schools;

12 (3) social workers;

13 (4) peace officers, and officers of the Department of  
14 Corrections;

15 (5) administrative officers of institutions;

16 (6) child [LICENSED DAY] care providers [AND PAID STAFF];

17 (7) paid employees of domestic violence programs, and crisis  
18 intervention and prevention programs as defined in AS 18.66.900  
19 [LICENSED FOSTER CARE PROVIDERS].

20 \* Sec. 12. AS 47.17.020(b) is amended to read:

21 (b) This section does not prohibit the named persons from  
22 reporting cases that [WHICH] have come to their attention in their  
23 nonoccupational [NONPROFESSIONAL] capacities, nor does it prohibit any  
24 other person from reporting a child's harm that [WHICH] the person has  
25 cause to believe is a result of abuse or neglect. These reports shall  
26 be made to the nearest office of the department.

27 \* Sec. 13. AS 47.17.020 is amended by adding a new subsection to read:

28 (d) This section does not require a religious healing practi-  
29 tioner to report as neglect of a child the failure to provide medical

1 attention to the child if the child is provided treatment solely by  
2 spiritual means through prayer in accordance with the tenets and  
3 practices of a recognized church or religious denomination by an  
4 accredited practitioner of the church or denomination.

5 \* Sec. 14. AS 47.17 is amended by adding a new section to read:

6 Sec. 47.17.023. REPORTS REGARDING CHILD PORNOGRAPHY. A person  
7 who, in the course of processing or producing visual or printed  
8 matter, either privately or commercially, has reason to believe that  
9 the matter visually depicts a minor engaged in conduct described in  
10 AS 11.41.455(a) shall promptly report this to the nearest law enforce-  
11 ment agency.

12 \* Sec. 15. AS 47.17.064 is repealed and reenacted to read:

13 Sec. 47.17.064. PHOTOGRAPHS AND X-RAYS. (a) The department or  
14 a practitioner of the healing arts may, without the permission of the  
15 parents, guardian, or custodian, take the following actions with  
16 regard to a child believed to have suffered physical harm as a result  
17 of abuse or neglect:

18 (1) take or have taken photographs of the areas of trauma  
19 visible on the child; and

20 (2) if medically indicated, have a radiological examination  
21 of the child performed by a person who is licensed to administer a  
22 radiological examination.

23 (b) The department or a practitioner of the healing arts shall  
24 notify the parents, guardian, or custodian of a child as soon as  
25 possible after taking action under (a) of this section with regard to  
26 the child.

27 \* Sec. 16. AS 47.17.068 is repealed and reenacted to read:

28 Sec. 47.17.068. PENALTY FOR FAILURE TO REPORT. A person who  
29 knowingly fails or refuses to report as required under AS 47.17.020 or

1       47.17.023 is guilty of a class B misdemeanor.

2       \* Sec. 17. AS 47.17 is amended by adding a new section to read:

3               Sec. 47.17.069. PROTECTIVE INJUNCTIONS. (a) A court may enjoin  
4       or limit a person from contact with a child if the attorney general  
5       establishes by a preponderance of the evidence that the person

6                       (1) has sexually abused a child;

7                       (2) has physically abused a child; or

8                       (3) has engaged in conduct that constitutes a clear and  
9       present danger to the mental, emotional, or physical welfare of a  
10      child.

11               (b) This section does not limit the authority of the attorney  
12      general or the court to act to protect a child.

13      \* Sec. 18. AS 47.17.070(6) is amended to read:

14               (6) "practitioner of the healing arts" includes chiroprac-  
15      tors, dental hygienists, dentists, health aides, nurses, nurse practi-  
16      tioners, optometrists, osteopaths, physical therapists, physicians,  
17      physician's assistants, psychiatrists, psychologists, psychological  
18      associates, religious healing practitioners, and surgeons;

19      \* Sec. 19. AS 47.17.070 is amended by adding new paragraphs to read:

20               (8) "child care provider" means an adult individual or an  
21      employee of an organization, who provides care and supervision to a  
22      child for compensation;

23               (9) "organization" means a group or entity that provides  
24      care and supervision for compensation to a child not related to the  
25      caregiver, and includes a child care facility, pre-elementary school,  
26      head start center, child foster home, residential child care facility,  
27      recreation program, children's camp, and children's club;

28               (10) "person responsible for the child's welfare" means the  
29      child's parent, guardian, foster parent, a person responsible for the

1 child's care at the time of the alleged abuse or neglect, or a person  
2 responsible for the child's welfare in a public or private residential  
3 agency or institution.

4 \* Sec. 20. AS 47.35.070 is amended to read:

5 Sec. 47.35.070. VIOLATIONS. A person who violates a provision  
6 of this chapter [AS 47.35.010 - 47.35.100] or a regulation adopted  
7 under this chapter [AS 47.35.010 - 47.35.100] is guilty of a class B  
8 misdemeanor [, AND UPON CONVICTION IS PUNISHABLE BY A FINE OF NOT MORE  
9 THAN \$200].

10 \* Sec. 21. AS 47.35.070 is amended by adding a new subsection to read:

11 (b) The department may by regulation devise a system of civil  
12 enforcement. The system may employ civil penalties not to exceed \$200  
13 for each day during which one or more violations of a licensing stat-  
14 ute or licensing regulation occurs. The imposition of a civil penalty  
15 does not prevent prosecution and sentence for a criminal offense.

16 \* Sec. 22. Section 5 of this Act takes effect September 30, 1985.

Offered: 4/10/85  
Referred: Judiciary and  
Finance

Original sponsor: Rules/Governor

1 IN THE HOUSE

BY THE HEALTH, EDUCATION AND  
SOCIAL SERVICES COMMITTEE

2

CS FOR HOUSE BILL NO. 88 (HESS)

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

FOURTEENTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act relating to the protection of children; and  
amending Rules 504 and 505, Alaska Rules of Evi-  
dence."

7

8

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

\* Section 1. AS 11.51.100 is repealed and reenacted to read:

11

Sec. 11.51.100. ENDANGERING THE WELFARE OF A MINOR IN THE FIRST

12

DEGREE. (a) A person responsible for the welfare of a minor under 12

13

years of age commits the crime of endangering the welfare of a minor

14

in the first degree if, the person intentionally abandons the minor

15

under circumstances creating a substantial risk of physical injury to

16

the minor.

17

(b) Endangering the welfare of a minor in the first degree is a

18

class C felony.

19

\* Sec. 2. AS 11.51 is amended by adding a new section to read:

20

Sec. 11.51.110. ENDANGERING THE WELFARE OF A MINOR IN THE SECOND

21

DEGREE. (a) A person responsible for the welfare of a minor under 12

22

years of age commits the crime of endangering the welfare of a minor

23

in the second degree if the person with criminal negligence

24

(1) exposes the minor to circumstances creating a substan-  
tial risk of physical injury or sexual abuse; or

25

26

(2) exposes the minor to physical injury by failing to  
provide the minor with necessary food, care, clothing, shelter, or  
medical attention.

27

28

29

(b) Endangering the welfare of a minor in the second degree is a

1 class A misdemeanor.

2 \* Sec. 3. AS 11.51 is amended by adding a new section to read:

3 Sec. 11.51.200. DEFINITION. In this chapter "person responsible  
4 for the welfare of a minor" means the minor's parent, guardian, or  
5 foster parent, a person responsible for the minor's care at the time  
6 the endangering of the welfare of the minor is alleged to have  
7 occurred, or a person responsible for the minor's welfare in a public  
8 or private residential agency or institution.

9 \* Sec. 4. AS 11.61.125(a) is amended to read:

10 (a) A person commits the crime of distribution of child pornog-  
11 raphy if the person brings or causes to be brought into the state for  
12 [SALE OR] distribution, or in the state distributes, or in the state  
13 possesses, prepares, publishes, or prints with intent to distribute,  
14 [SELL, OR EXHIBIT TO OTHERS FOR COMMERCIAL CONSIDERATION,] any mater-  
15 ial that visually depicts conduct described in [UNDER] AS 11.41.-  
16 455(a), knowing that the production of the material involved the use  
17 of a child under 18 years of age who engaged in the conduct.

18 \* Sec. 5. AS 11.61.125 is amended by adding a new subsection to read:

19 (d) In this section, "distribution" includes delivering, sell-  
20 ing, renting, leasing, lending, giving, circulating, exhibiting,  
21 presenting, providing, and exchanging, whether or not for monetary or  
22 other consideration.

23 \* Sec. 6. AS 12.10.020(c) is amended to read:

24 (c) Even if the general time limitation has expired, a prose-  
25 cution under AS 11.41.410 - 11.41.460, AS 11.66.110 - 11.66.130,  
26 former AS 11.41.430, or former AS 11.51.130(a)(4), for an offense  
27 committed against a person under the age of 16 may be commenced within  
28 one year after the crime is reported to a peace officer or the person  
29 reaches the age of 16, whichever occurs first. This subsection does

1 not extend the period of limitation by more than five years.

2 \* Sec. 7. AS 12.45.045(a) is amended to read:

3 Sec. 12.45.045. EVIDENCE OF PAST SEXUAL CONDUCT IN TRIALS FOR  
4 SEXUAL OFFENSES [OF RAPE AND ASSAULT WITH INTENT TO COMMIT RAPE]. (a)  
5 In prosecutions for the crimes [CRIME] of sexual assault in any de-  
6 gree, sexual abuse of a minor in any degree, or unlawful exploitation  
7 of a minor, or an attempt to commit any of these crimes [SEXUAL AS-  
8 SAULT IN ANY DEGREE], evidence of the complaining witness' previous  
9 sexual conduct may [SHALL] not be admitted nor reference made to it in  
10 the presence of the jury except as provided in this section. When the  
11 defendant seeks to admit the evidence for any purpose, the defendant  
12 shall [MAY] apply for an order of the court at any time before or  
13 during the trial or preliminary hearing. After the application is  
14 made, the court shall conduct a hearing in camera to determine the  
15 admissibility of the evidence. If the court finds that evidence  
16 offered by the defendant regarding the sexual conduct of the complain-  
17 ing witness is relevant, and that the probative value of the evidence  
18 offered is not outweighed by the probability that its admission will  
19 create undue prejudice, confusion of the issues, or unwarranted inva-  
20 sion of the privacy of the complaining witness, the court shall make  
21 an order stating what evidence may be introduced and the nature of the  
22 questions that may [WHICH SHALL] be permitted. The defendant may then  
23 offer evidence under the order of the court.

24 \* Sec. 8. AS 47.10.081(c) is amended to read:

25 (c) The court shall inform the child, the child's parents, [AND]  
26 the attorneys representing the parties, and the guardian ad litem that  
27 the predisposition report will be available to them not less than six  
28 working [10] days before the disposition hearing.

29 \* Sec. 9. AS 47.10.142(a) is repealed and reenacted to read:

1 (a) The Department of Health and Social Services may take emer-  
2 gency custody of a minor upon discovering any of the following circum-  
3 stances:

4 (1) the minor has been abandoned;

5 (2) the minor has been grossly neglected by the minor's  
6 parents or guardian as "neglect" is defined in AS 47.17.070(5), and  
7 the department determines that immediate removal from the minor's  
8 surroundings is necessary to protect the minor's life or provide  
9 immediate necessary medical attention;

10 (3) the minor has been abused by a person responsible for  
11 the minor's welfare, as "abuse" is defined in AS 47.17.070(1), and the  
12 department determines that immediate removal from the minor's  
13 surroundings is necessary to protect the minor's life or that immedi-  
14 ate medical attention is necessary; or

15 (4) the minor has been sexually abused under circumstances  
16 listed in AS 47.10.010(a)(2)(D).

17 \* Sec. 10. AS 47.10.142(c) is amended to read:

18 (c) When a child is taken into custody under (a) or (b) of this  
19 section, the department shall immediately, and in no event more than  
20 12 hours later unless prevented by lack of communication facilities,  
21 notify the parents or the person or persons having custody of the  
22 child. If the department determines that continued custody is neces-  
23 sary to protect the child, the department shall notify the court of  
24 the emergency custody by filing, within 24 hours after custody was  
25 assumed [AND THE COURT OF THE ACTION AND FILE WITH THE COURT] a peti-  
26 tion alleging that the child is a child in need of aid.

27 \* Sec. 11. AS 47.10.290 is amended by adding a new paragraph to read:

28 (8) "sexual abuse" means

29 (A) conduct against a child that would constitute a

1 sexual offense under AS 11;

2 (B) the perpetrator's knowingly touching, directly or  
3 through clothing, the genital area, groin, inner thighs, breast,  
4 or buttocks of a child, or causing a child to touch, directly or  
5 through clothing, the genital area, groin, inner thighs, or  
6 buttocks of the perpetrator or another; sexual abuse does not  
7 include reasonable touching in the exercise of normal caretaker  
8 responsibilities for a child or normal caretaker interactions  
9 with a child or a recognized and lawful form of contact that is  
10 reasonably adapted to promoting the physical or mental health of  
11 the child;

12 (C) exposing the genital area, anus, breast, groin, or  
13 buttocks of a child to the perpetrator or another for the sexual  
14 gratification of the child, the perpetrator, or another, or  
15 exposing the genital area, anus, breast, groin or buttocks of the  
16 perpetrator or another to a child for the sexual gratification of  
17 the child, the perpetrator, or another; or

18 (D) statements to a child that express a desire or  
19 intent to have sexual contact or sexual penetration with the  
20 child or encourage the child to have sexual contact or sexual  
21 penetration with the perpetrator or another.

22 \* Sec. 12. AS 47.17.010 is amended to read:

23 Sec. 47.17.010. PURPOSE. In order to protect children whose  
24 health and well-being may be adversely affected through the inflic-  
25 tion, by other than accidental means, of harm through physical injury,  
26 [ABUSE OR] neglect, [OR] sexual abuse, or sexual exploitation, the  
27 legislature requires the reporting of these cases by practitioners of  
28 the healing arts and others to the appropriate public authorities. It  
29 is the intent of the legislature that, as a result of these reports,

1 protective services will be made available in an effort to prevent  
2 further harm to the child, to safeguard and enhance the general well-  
3 being of the children in this state, and to preserve family life  
4 whenever preserving it is in the best interests of the child [POS-  
5 SIBLE].

6 \* Sec. 13. AS 47.17.020 is repealed and reenacted to read:

7 Sec. 47.17.020. REPORTING OF CHILD ABUSE OR NEGLECT. (a) The  
8 following persons are required to report abuse or neglect of a child  
9 as required in (b) and (c) of this section:

- 10 (1) practitioners of the healing arts;
- 11 (2) employees of private and public schools;
- 12 (3) human services providers;
- 13 (4) peace officers, and officers of the Department of  
14 Corrections;
- 15 (5) administrative officers of institutions;
- 16 (6) child care providers;
- 17 (7) court personnel;
- 18 (8) employees of domestic violence programs, sexual assault  
19 programs, or crisis shelters.

20 (b) A person listed in (a) of this section, who in the perfor-  
21 mance of the person's occupational duties has cause to believe that a  
22 child has suffered harm as a result of abuse or neglect by a person  
23 responsible for the child's welfare, shall promptly report the harm to  
24 the nearest office of the department. If the person making a report  
25 of harm under this subsection cannot reasonably contact the nearest  
26 office of the department and immediate action is necessary for the  
27 well-being of the child, the person shall make the report to a peace  
28 officer. The peace officer shall take immediate action to protect the  
29 child and shall, at the earliest opportunity, notify the nearest

1 office of the department.

2 (c) A person listed in (a) of this section, who in the perfor-  
3 mance of the person's occupational duties has cause to believe that a  
4 child has suffered harm as a result of abuse or neglect, shall prompt-  
5 ly report the harm to the nearest law enforcement agency if the person  
6 making the report (1) has cause to believe that the harm was caused by  
7 a person who is not responsible for the child's welfare; or (2) is  
8 unable to determine (A) who caused the harm to the child; or (B)  
9 whether the person who is believed to have caused the harm has respon-  
10 sibility for the child's welfare. If a person making a report under  
11 this subsection cannot reasonably contact the nearest law enforcement  
12 agency, and immediate action appears necessary for the well-being of  
13 the child, the person shall make the report to the nearest office of  
14 the department. The department shall take immediate action to protect  
15 the child and shall, at the earliest opportunity, notify the nearest  
16 law enforcement agency.

17 (d) This section does not prohibit the named persons from re-  
18 porting cases that have come to their attention in their nonoccupa-  
19 tional capacities, nor does it prohibit any other person from report-  
20 ing a child's harm that the person has cause to believe is a result of  
21 abuse or neglect. These reports shall be made to the nearest office  
22 of the department or to the nearest law enforcement agency in the  
23 manner set out in (b) and (c) of this section.

24 \* Sec. 14. AS 47.17 is amended by adding a new section to read:

25 Sec. 47.17.023. REPORTS REGARDING CHILD PORNOGRAPHY. A person  
26 who, in the course of processing or producing visual or printed  
27 matter, either privately or commercially, has reason to believe that  
28 the matter visually depicts a minor engaged in conduct described in  
29 AS 11.41.455(a) shall promptly report this to the nearest law

1 enforcement agency.

2 \* Sec. 15. AS 47.17.025 is repealed and reenacted to read:

3 Sec. 47.17.025. DUTIES OF PUBLIC AUTHORITIES. (a) After re-  
4 ceiving a report of harm to a child resulting from abuse or neglect by  
5 a person responsible for the child's welfare, a law enforcement agency  
6 shall immediately notify the Department of Health and Social Services  
7 and the Department of Law. The Department of Health and Social Ser-  
8 vices shall investigate the report and, within 72 hours after receiv-  
9 ing the report, shall provide a written report of its investigation to  
10 the Department of Law for review. If after a preliminary investiga-  
11 tion the Department of Health and Social Services determines that the  
12 harm was not caused by a member of the child's family, the department  
13 shall so notify the Department of Law.

14 (b) A report of harm to a child from abuse or neglect required  
15 from the department by this section must include:

16 (1) the names and addresses of the child and the child's  
17 parents or other persons responsible for the child's care, if known;

18 (2) the age and sex of the child;

19 (3) the nature and extent of the harm to the child;

20 (4) the name and age and address of the person known or  
21 believed to be responsible for the harm to the child, if known;

22 (5) information that the department believes may be helpful  
23 in establishing the identity of the person believed to have caused the  
24 harm to the child.

25 \* Sec. 16. AS 47.17.040(b) is amended to read:

26 (b) Investigation reports and reports of harm filed under this  
27 chapter are considered confidential and are not subject to public  
28 inspection and copying under AS 09.25.110 and 09.25.120. However, in  
29 accordance with department regulations, investigation reports may be

1 used by appropriate governmental agencies with child-protection func-  
2 tions, inside and outside the state [ALASKA], in connection with  
3 investigations or civil or criminal [JUDICIAL] proceedings involving  
4 [CHILD] abuse, neglect, or child custody. A person, not acting in  
5 accordance with department regulations, who makes public information  
6 contained in confidential reports is guilty of a class A misdemeanor.

7 \* Sec. 17. AS 47.17.050 is amended to read:

8 Sec. 47.17.050. IMMUNITY. A person who, in good faith, makes a  
9 report under this chapter, or who participates in civil or criminal  
10 [JUDICIAL] proceedings related to the submission of reports under this  
11 chapter, is immune from any civil or criminal liability that [WHICH]  
12 might otherwise be incurred or imposed.

13 \* Sec. 18. AS 47.17.060 is repealed and reenacted to read:

14 Sec. 47.17.060. EVIDENCE NOT PRIVILEGED. In a civil or criminal  
15 proceeding related to a report under this chapter, no privilege is a  
16 ground for excluding evidence regarding a child's harm, or its cause,  
17 except

- 18 (1) the lawyer-client privilege;  
19 (2) the psychotherapist-patient privilege; and  
20 (3) the clergyman privilege.

21 \* Sec. 19. AS 47.17.064 is repealed and reenacted to read:

22 Sec. 47.17.064. PHOTOGRAPHS AND X-RAYS. The department or a  
23 practitioner of the healing arts may, without the permission of the  
24 parents, guardian, or custodian, take the following actions with  
25 regard to a child believed to have suffered physical harm as a result  
26 of abuse or neglect:

- 27 (1) take or have taken photographs of the areas of trauma  
28 visible on the child; and  
29 (2) if medically indicated, have a radiological examination

1 of the child performed by a person who is licensed to administer a  
2 radiological examination.

3 \* Sec. 20. AS 47.17.068 is repealed and reenacted to read:

4 Sec. 47.17.068. PENALTY FOR FAILURE TO REPORT. A person who  
5 knowingly fails or refuses to report as required under AS 47.17.020 or  
6 47.17.023 is guilty of a class B misdemeanor.

7 \* Sec. 21. AS 47.17 is amended by adding a new section to read:

8 Sec. 47.17.069. PROTECTIVE INJUNCTIONS. (a) The attorney  
9 general may bring an action to enjoin or limit a person from contact  
10 with a child if the person

11 (1) has sexually abused a child;

12 (2) has physically abused a child;

13 (3) has failed without lawful excuse to provide necessary  
14 food, care, clothing, shelter, supervision, or medical attention for a  
15 child entrusted to the care of the person; or

16 (4) otherwise constitutes a substantial danger to the  
17 mental, emotional, or physical welfare of a child.

18 (b) The court may grant an order in the form that is best suited  
19 to protect a child from harm based upon the facts of the case. This  
20 section does not limit the authority of the attorney general or the  
21 court to act to protect a child.

22 \* Sec. 22. AS 47.17.070(1) is amended to read:

23 (1) "[CHILD] abuse [OR NEGLECT]" means nonaccidental [THE]  
24 physical injury [OR NEGLECT], sexual abuse, sexual exploitation, or  
25 maltreatment of a child [UNDER THE AGE OF 18 BY A PERSON WHO IS RE-  
26 SPONSIBLE FOR THE CHILD'S WELFARE] under circumstances that [WHICH]  
27 indicate that the child's health or welfare is harmed or threatened  
28 thereby;

29 \* Sec. 23. AS 47.17.070(6) is amended to read:

1           (6) "practitioner of the healing arts" includes chiroprac-  
2 tors, dental hygienists, dentists, health aides, nurses, nurse practi-  
3 tioners, optometrists, osteopaths, physical therapists, physicians,  
4 physician's assistants, psychiatrists, psychologists, psychological  
5 assistants, religious healing practitioners, and surgeons;

6 \* Sec. 24. AS 47.17.070(7) is repealed and reenacted to read:

7           (7) "sexual exploitation" means

8           (A) permitting, encouraging, inducing, or employing a  
9 child to engage in prostitution or in the promotion of prosti-  
10 tution as set out in AS 11.66.100 - 11.66.150; or

11           (B) engaging in conduct described in AS 11.41.455;

12 \* Sec. 25. AS 47.17.070 is amended by adding new paragraphs to read:

13           (8) "child care provider" means an adult individual, or an  
14 employee of an organization, who provides care and supervision to a  
15 child;

16           (9) "human services provider" includes an individual human  
17 services provider, and an employee of a human services organization,  
18 such as a social service, youth service, mental health, or substance  
19 abuse agency, or a shelter for runaway or homeless youth;

20           (10) "organization" means a group or entity that provides  
21 care and supervision to a child not related to the caregiver, and  
22 includes a child care facility, pre-elementary school, head start  
23 center, child foster home, residential child care facility, recreation  
24 program, children's camp, and children's club;

25           (11) "person responsible for the child's welfare" means the  
26 child's parent, guardian, foster parent, a person responsible for the  
27 child's care at the time of the alleged abuse or neglect, or a person  
28 responsible for the child's welfare in a public or private residential  
29 agency or institution.

1 \* Sec. 26. AS 47.35.070 is amended to read:

2           Sec. 47.35.070. VIOLATIONS. A person who violates a provision  
3 of this chapter [AS 47.35.010 - 47.35.100] or a regulation adopted  
4 under this chapter [AS 47.35.010 - 47.35.100] is guilty of a class B  
5 misdemeanor [, AND UPON CONVICTION IS PUNISHABLE BY A FINE OF NOT MORE  
6 THAN \$200].

7 \* Sec. 27. AS 47.35.070 is amended by adding a new subsection to read:

8           (b) The department may by regulation devise a system of civil  
9 enforcement. The system may employ civil penalties not to exceed \$200  
10 for each day during which one or more violations of a licensing stat-  
11 ute or licensing regulation occurs. The imposition of a civil penalty  
12 does not prevent prosecution and sentence for a criminal offense.

13 \* Sec. 28. AS 47.17.060, as repealed and reenacted in sec. 18 of this  
14 Act, has the effect of changing Rules 504 and 505, Alaska Rules of Evi-  
15 dence, by preventing the application in civil or criminal cases of certain  
16 privileges specified in those rules to evidence obtained through reports  
17 made under AS 47.17.

Introduced: 1/18/85  
Referred: Health, Education & Social  
Services, Judiciary and Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

2

HOUSE BILL NO. 88

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

FOURTEENTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act relating to the protection of children; and  
7 amending Rules 504, 505, and 506, Alaska Rules of  
8 Evidence, and Rule 6(r), Alaska Rules of Criminal  
9 Procedure."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. AS 11.51.100 is amended to read:

12

Sec. 11.51.100. ENDANGERING THE WELFARE OF A MINOR IN THE FIRST

13

DEGREE. (a) A person commits the crime of endangering the welfare of  
14 a minor in the first degree if, being a parent, guardian, or other  
15 person legally charged with the care of a child under 18 [10] years of  
16 age, the person intentionally deserts the child in any place under  
17 circumstances creating a substantial risk of physical injury to the  
18 child.

19

(b) Endangering the welfare of a minor in the first degree is a  
20 class C felony.

21

\* Sec. 2. AS 11.51 is amended by adding a new section to read:

22

Sec. 11.51.110. ENDANGERING THE WELFARE OF A MINOR IN THE SECOND

23

DEGREE. (a) A person commits the crime of endangering the welfare of  
24 a minor in the second degree if, being entrusted with the care of a  
25 child under 18 years of age, the person with criminal negligence

26

(1) exposes the child to circumstances creating a substan-  
27 tial risk of physical injury or sexual abuse; or

28

(2) exposes the child to physical injury by failing to  
29 provide the child with necessary food, care, clothing, shelter, or

1 medical attention.

2 (b) Endangering the welfare of a minor in the second degree is a  
3 class A misdemeanor.

4 \* Sec. 3. AS 11.61.125(a) is amended to read:

5 (a) A person commits the crime of distribution of child pornog-  
6 raphy if the person brings or causes to be brought into the state for  
7 sale or distribution, or in the state distributes, sells, or exhibits  
8 to others for commercial consideration, or possesses, prepares, pub-  
9 lishes, or prints with intent to distribute, sell, or exhibit to  
10 others for commercial consideration, any material that visually de-  
11 picts conduct described under AS 11.41.455(a), knowing that the pro-  
12 duction of the material involved the use of a child under 18 years of  
13 age who engaged in the conduct.

14 \* Sec. 4. AS 12.10.020(c) is amended to read:

15 (c) Even if the general time limitation has expired, a prose-  
16 cution under AS 11.41.410 -- 11.41.460, AS 11.66.110 -- 11.66.130,  
17 former AS 11.41.430, or former AS 11.51.130(a)(4), for an offense  
18 committed against a person under the age of 16 may be commenced within  
19 one year after the crime is reported to a peace officer or the person  
20 reaches the age of 16, whichever occurs first. This subsection does  
21 not extend the period of limitation by more than five years.

22 \* Sec. 5. AS 12.40 is amended by adding a new section to read:

23 Sec. 12.40.055. HEARSAY EVIDENCE IN PROSECUTIONS FOR SEXUAL  
24 OFFENSES. (a) In a prosecution for an offense under AS 11.41.410 --  
25 11.41.460, AS 11.66.110 -- 11.66.130, former AS 11.41.430, or former  
26 AS 11.51.130(a)(4), hearsay evidence of a statement relating to the  
27 offense, not otherwise admissible, made by a child under the age of 16  
28 may be admitted into evidence before the grand jury if

29 (1) the circumstances of the statement indicate its

1 reliability; and  
2 (2) the child  
3 (A) testifies at the grand jury proceeding; or  
4 (B) is unavailable as a witness and there is some  
5 additional evidence to corroborate the statement.  
6 (b) In this section,  
7 (1) "statement" means an oral or written assertion or  
8 nonverbal conduct if the nonverbal conduct is intended as an asser-  
9 tion;  
10 (2) "unavailable" means that the child  
11 (A) has a lack of memory of the subject matter of the  
12 statement being offered;  
13 (B) is unable to testify at the proceeding because of  
14 death or then existing physical or mental illness or infirmity;  
15 (C) is likely to suffer substantial psychological,  
16 emotional, or physical harm if required to testify;  
17 (D) is declared incompetent to testify by the judge;  
18 or  
19 (E) is absent from the proceeding and the prosecution  
20 has been unable, after reasonable efforts, to procure the child's  
21 attendance.

22 \* Sec. 6. AS 12.45.045 is amended to read:

23 Sec. 12.45.045. EVIDENCE OF PAST SEXUAL CONDUCT IN TRIALS FOR  
24 SEXUAL OFFENSES [OF RAPE AND ASSAULT WITH INTENT TO COMMIT RAPE]. (a)  
25 In prosecutions for the crimes [CRIME] of sexual assault in any de-  
26 gree, sexual abuse of a minor in any degree, or unlawful exploitation  
27 of a minor, or an attempt to commit any of these crimes [SEXUAL AS-  
28 SAULT IN ANY DEGREE], evidence of the complaining witness' previous  
29 sexual conduct may [SHALL] not be admitted nor reference made to it in

1 the presence of the jury except as provided in this section. When the  
2 defendant seeks to admit the evidence for any purpose, the defendant  
3 may apply for an order of the court at any time before or during the  
4 trial or preliminary hearing. After the application is made, the  
5 court shall conduct a hearing in camera to determine the admissibility  
6 of the evidence. If the court finds that evidence offered by the  
7 defendant regarding the sexual conduct of the complaining witness is  
8 relevant, and that the probative value of the evidence offered is not  
9 outweighed by the probability that its admission will create undue  
10 prejudice, confusion of the issues, or unwarranted invasion of the  
11 privacy of the complaining witness, the court shall make an order  
12 stating what evidence may be introduced and the nature of the ques-  
13 tions which may [SHALL] be permitted. The defendant may then offer  
14 evidence under the order of the court.

15 \* Sec. 7. AS 12.62.035(a) is amended to read:

16 (a) Notwithstanding any other provision of law, an interested  
17 person as defined in (e) of this section may request from the commis-  
18 sion records of all convictions for crimes that might pose a risk to a  
19 child [INVOLVING CONTRIBUTING TO THE DELINQUENCY OF A MINOR AND ANY  
20 SEX CRIMES] of a person who holds or applies for a position in which  
21 the person has or would have supervisory or disciplinary power over a  
22 minor. The commission shall authorize the disclosure of the informa-  
23 tion to the requesting interested person and shall provide a copy of  
24 the information to the person who is the subject of the request.

25 \* Sec. 8. AS 12.62.035(e)(1) is repealed and reenacted to read:

26 (1) "crime that might pose a risk to a child" includes a  
27 violation or attempted violation of present or former Alaska statutes  
28 regarding the offenses now designated as murder, manslaughter, negli-  
29 gent homicide, assault, reckless endangerment, kidnapping, custodial

1 interference, sexual assault, sexual abuse of a minor, unlawful ex-  
2 ploitation of a minor, incest, indecent exposure, robbery, arson,  
3 endangering the welfare of a minor, criminal nonsupport, contributing  
4 to the delinquency of a minor, distribution of child pornography,  
5 promoting prostitution, driving while intoxicated, and felony offenses  
6 involving distribution of controlled substances; it also includes a  
7 violation or attempted violation of the laws of another jurisdiction  
8 if the offense would have been one of the crimes listed in this para-  
9 graph if committed in this state;

10 \* Sec. 9. AS 12.62.035 is amended by adding a new subsection to read:  
11 (f) In addition to the information for which disclosure is  
12 authorized under (a) of this section, the commission may disclose the  
13 existence of any outstanding warrants for the arrest of the person who  
14 is the subject of the request.

15 \* Sec. 10. AS 29.43.110 is amended to read:  
16 Sec. 29.43.110. PENALTY FOR VIOLATION OF CURFEW. The penalty  
17 for violation of AS 29.43.100 -- 29.43.110 is as prescribed by the  
18 curfew ordinance of the city, and a fine so paid must [SHALL] be paid  
19 to the city when the violation takes place in the city. Otherwise the  
20 fine must [SHALL] be paid to the state. However, the penalty may  
21 [SHALL] not exceed a fine of \$300[, OR IMPRISONMENT FOR UP TO 30 DAYS,  
22 OR BOTH].

23 \* Sec. 11. AS 47.10.010(b) is amended to read:  
24 (b) When a minor is accused of violating a traffic statute or  
25 regulation, a traffic ordinance or regulation of an incorporated  
26 municipality, a fish and game statute or regulation under AS 16, a  
27 [OR] parks and recreation facilities statute or regulation under  
28 AS 41.21, or a curfew ordinance of a city under AS 29.43.100 --  
29 29.43.110, excepting a statute the violation of which is a felony, the

1 procedure prescribed in AS 47.10.020 -- 47.10.090 may not be followed,  
2 except that a parent, guardian or legal custodian shall be present at  
3 all proceedings. The minor accused of a traffic offense, a fish and  
4 game statute or regulation violation under AS 16, a [OR] parks and  
5 recreational facilities violation under AS 41.21, or a curfew viola-  
6 tion under AS 29.43.100 -- 29.43.110 must [SHALL] be charged, prose-  
7 cuted, and sentenced in a district court in the same manner as an  
8 adult.

9 \* Sec. 12. AS 47.10.081(c) is amended to read:

10 (c) The court shall inform the child, the child's parents and  
11 the attorneys representing the parties and the guardian ad litem that  
12 the predisposition report will be available to them not less than two  
13 working [10] days before the disposition hearing.

14 \* Sec. 13. AS 47.10.142(a) is amended to read:

15 (a) The Department of Health and Social Services may take emer-  
16 gency custody of a minor upon discovering any of the following circum-  
17 stances:

18 (1) the minor has been abandoned;

19 (2) the minor has been grossly neglected by the minor's  
20 parents or guardian as "neglect" is defined in AS 47.17.070(5), so  
21 that, in the determination of the department, immediate removal from  
22 the minor's surroundings is [, IN THE DETERMINATION OF THE DEPARTMENT,]  
23 necessary to protect the minor's life, or immediate medical attention  
24 is necessary;

25 (3) the minor has been abused, as "abuse" is defined in  
26 AS 47.17.070(1), so that immediate medical attention or immediate  
27 removal from the minor's surroundings is necessary, in the determina-  
28 tion of the department;

29 (4) the minor has been sexually abused under circumstances

1 listed in AS 47.10.010(a)(2)(D).

2 \* Sec. 14. AS 47.10.142(c) is amended to read:

3 (c) When a child is taken into custody under (a) or (b) of this  
4 section, the department shall make reasonable efforts to immediately  
5 [, AND IN NO EVENT MORE THAN 12 HOURS LATER UNLESS PREVENTED BY LACK  
6 OF COMMUNICATION FACILITIES,] notify the parents or the person or  
7 persons having custody of the child of this action. [AND THE COURT OF  
8 THE ACTION AND FILE WITH THE COURT A PETITION ALLEGING THAT THE CHILD  
9 IS A CHILD IN NEED OF AID.] Unless the department determines that  
10 continued custody is not necessary to protect the child, the depart-  
11 ment shall notify the court of the emergency custody by filing, within  
12 24 hours after custody was assumed, excluding weekends or judicial  
13 holidays, a petition alleging that the child is a child in need of  
14 aid.

15 \* Sec. 15. AS 47.10.290 is amended by adding a new paragraph to read:

16 (8) "sexual abuse" means

17 (A) conduct that would constitute a sexual offense  
18 against a child under AS 11;

19 (B) the perpetrator's knowingly touching, directly or  
20 through clothing, the genital area, groin, inner thighs, or  
21 buttocks of a child, or causing a child to touch, directly or  
22 through clothing, the genital area, groin, inner thighs, or  
23 buttocks of the perpetrator or another; sexual abuse does not  
24 include reasonable touching in the exercise of normal caretaker  
25 responsibilities for a child or normal caretaker interactions  
26 with a child or touching performed for the purpose of adminis-  
27 tering a recognized and lawful form of treatment that is rea-  
28 sonably adapted to promoting the physical or mental health of the  
29 child; reasonable perceptions of the child that the touching is

1 sexual in nature are relevant to the determination of whether the  
2 touching is sexual abuse;

3 (C) exposing the genital area, anus, female breast,  
4 groin, or buttocks of a child to the perpetrator or another for  
5 the sexual gratification of the child, the perpetrator, or another,  
6 or exposing the genital area, anus, female breast, groin or  
7 buttocks of the perpetrator or another to a child for the sexual  
8 gratification of the child, the perpetrator, or another; reasonable  
9 perceptions of the child that the conduct is sexual in  
10 nature are relevant to the determination of whether the conduct  
11 is sexual abuse; or

12 (D) verbal statements to a child which express a  
13 desire or intent to have sexual contact with the child or encourage  
14 the child to have sexual contact with the perpetrator or  
15 another.

16 \* Sec. 16. AS 47.17.010 is amended to read:

17 Sec. 47.17.010. PURPOSE. In order to protect children whose  
18 health and well-being may be adversely affected through the infliction,  
19 by other than accidental means, of harm through physical abuse,  
20 mental injury, [OR] neglect, [OR] sexual abuse, or sexual exploitation,  
21 the legislature requires the reporting of these cases by practitioners  
22 of the healing arts and others to the appropriate public  
23 authorities. It is the intent of the legislature that, as a result of  
24 these reports, protective services will be made available in an effort  
25 to prevent further harm to the child, to safeguard and enhance the  
26 general well-being of the children in this state, and to preserve  
27 family life whenever possible.

28 \* Sec. 17. AS 47.17.020(a) is amended to read:

29 (a) The following persons who, in the performance of their

1 [PROFESSIONAL] duties, have cause to believe that a child has suffered  
2 harm as a result of abuse or neglect shall immediately report the harm  
3 to the nearest office of the department:

4 (1) practitioners of the healing arts;

5 (2) employees and volunteers of private and public schools  
6 [SCHOOL TEACHERS AND SCHOOL ADMINISTRATIVE STAFF MEMBERS];

7 (3) human services providers [SOCIAL WORKERS];

8 (4) peace officers, and officers of the Department of  
9 Corrections;

10 (5) administrative officers of institutions;

11 (6) child [LICENSED DAY] care providers [AND PAID STAFF];

12 (7) counselors, including church counselors and therapists,  
13 whether licensed or not;

14 (8) court investigators;

15 (9) employees and volunteers of domestic violence programs  
16 or crisis shelters;

17 (10) clergy when acting as counselor [LICENSED FOSTER CARE  
18 PROVIDERS].

19 \* Sec. 18. AS 47.17 is amended by adding a new section to read:

20 Sec. 47.17.023. REPORTS TO LAW ENFORCEMENT AGENCIES. (a) If a  
21 person listed in AS 47.17.020, in the performance of the person's  
22 duties, has cause to believe that a child under the age of 18 has  
23 suffered harm as a result of physical or mental injury, neglect,  
24 sexual abuse, sexual exploitation, or maltreatment by an individual  
25 not responsible for the child's welfare, such that the child's health  
26 or welfare is harmed or threatened, the person shall immediately  
27 report the harm to the nearest law enforcement agency.

28 (b) A person who, in the course of processing or producing  
29 visual or printed matter, either privately or commercially, has reason

1 to believe that the visual or printed matter submitted for processing  
2 or producing visually depicts a minor engaged in conduct described  
3 under AS 11.41.455(a) shall immediately report this to the nearest law  
4 enforcement agency. The person shall provide the law enforcement  
5 agency with all information known about the origin of the matter and  
6 the person who submitted it.

7 (c) If a person making a report under this section cannot rea-  
8 sonably contact the nearest law enforcement agency, and immediate  
9 action appears necessary for the well-being of the child, the person  
10 shall make the report to the nearest office of the department. The  
11 department shall take immediate action to protect the child and shall,  
12 at the earliest opportunity, notify the nearest law enforcement agen-  
13 cy.

14 \* Sec. 19. AS 47.17.050 is amended to read:

15 Sec. 47.17.050. IMMUNITY. A person who, in good faith, makes a  
16 report under this chapter, or who participates in civil or criminal  
17 [JUDICIAL] proceedings related to the submission of reports under this  
18 chapter, is immune from any civil or criminal liability which might  
19 otherwise be incurred or imposed.

20 \* Sec. 20. AS 47.17.060 is repealed and reenacted to read:

21 Sec. 47.17.060. EVIDENCE NOT PRIVILEGED. In a civil or criminal  
22 proceeding related to a report under this chapter, no privilege is a  
23 ground for excluding evidence regarding a child's harm, or its cause,  
24 except (1) the attorney-client privilege; (2) the psychotherapist-  
25 patient privilege; and (3) the clergyman privilege, if the communica-  
26 tion was made to the clergyman in furtherance of a religious practice  
27 and not for counseling purposes.

28 \* Sec. 21. AS 47.17.068 is amended to read:

29 Sec. 47.17.068. PENALTY FOR FAILURE TO REPORT. A person

1 required to file a report of abuse, [OR] neglect, or exploitation  
2 under AS 47.17.020 or AS 47.17.023 who [WILFULLY OR] knowingly fails  
3 or refuses to report as [THE HARM] required [UNDER AS 47.17.020] is  
4 guilty of a class B misdemeanor.

5 \* Sec. 22. AS 47.17 is amended by adding a new section to read:

6 Sec. 47.17.069. PROTECTIVE INJUNCTIONS. (a) The attorney  
7 general may bring an action to enjoin or limit a person from contact  
8 with a child not related to the person if the person

9 (1) has sexually abused a child;

10 (2) has physically abused a child;

11 (3) has failed without lawful excuse to provide necessary  
12 food, care, clothing, shelter, supervision, or medical attention for a  
13 child entrusted to the care of the person; or

14 (4) otherwise constitutes a substantial danger to the  
15 mental, emotional, or physical welfare of a child.

16 (b) The court may grant an order in whatever form is best suited  
17 to protect children from harm based upon the facts of the case. This  
18 section does not limit the authority of the attorney general or the  
19 court to act to protect children.

20 \* Sec. 23. AS 47.17.070(1) is amended to read:

21 (1) "child abuse or neglect" means the physical injury or  
22 neglect, mental injury, sexual abuse, sexual exploitation, or mal-  
23 treatment of a child under the age of 18 by a person who is responsi-  
24 ble for the child's welfare under circumstances which indicate that  
25 the child's health or welfare is harmed or threatened thereby;

26 \* Sec. 24. AS 47.17.070(6) is amended to read:

27 (6) "practitioner of the healing arts" includes chiroprac-  
28 tors, dentists, health aides, nurses, nurse practitioners, optome-  
29 trists, osteopaths, physical therapists, physicians, physician's

1 assistants, psychiatrists, psychologists, religious healing practi-  
2 tioners, and surgeons;

3 \* Sec. 25. AS 47.17.070 is amended by adding new paragraphs to read:

4 (8) "child care provider" means an adult individual, or an  
5 employee or volunteer of an organization, who provides care and super-  
6 vision to a child not related to the caregiver;

7 (9) "human services provider" includes an individual human  
8 services provider, and an employee or volunteer of a human services  
9 organization, such as a social service, youth service, mental health,  
10 or substance abuse agency, or a shelter for runaway or homeless youth;

11 (10) "mental injury" means an injury to the intellectual or  
12 psychological capacity of a child as evidenced by an observable and  
13 substantial impairment in the child's ability to function within a  
14 normal range of performance and behavior, with due regard to the  
15 child's culture;

16 (11) "organization" means a group or entity that provides  
17 care and supervision to a child not related to the caregiver, and  
18 includes a child care facility, pre-elementary school, head start  
19 center, child foster home, residential child care facility, recreation  
20 program, children's camp, and children's club.

21 \* Sec. 26. AS 47.35.070 is amended to read:

22 Sec. 47.35.070. VIOLATIONS. (a) A person who violates a provi-  
23 sion of AS 47.35 [47.35.010 -- 47.35.100] or a [RULE OR] regulation  
24 adopted under AS 47.35 [47.35.010 -- 47.35.100] is guilty of a class B  
25 misdemeanor[, AND UPON CONVICTION IS PUNISHABLE BY A FINE OF NOT MORE  
26 THAN \$200].

27 (b) The department may by regulation devise a system of civil  
28 enforcement. The system may employ civil penalties not to exceed \$200  
29 for each day during which one or more violations of a licensing

1        statute or licensing regulation occurs. The imposition of a civil  
2        penalty does not prevent prosecution and sentence for a criminal  
3        offense.

4        \* Sec. 27. AS 12.40.050, added by sec. 5 of this Act, has the effect of  
5 changing Rule 6(r), Alaska Rules of Criminal Procedure, by making certain  
6 hearsay evidence admissible in grand jury proceedings for certain sexual  
7 offenses without requiring compelling justification.

8        \* Sec. 28. AS 47.17.060, as repealed and reenacted in sec. 20 of this  
9 Act, has the effect of changing Rules 504, 505, and 506, Alaska Rules of  
10 Evidence, by preventing the application in civil or criminal cases of the  
11 privileges specified in those rules to evidence obtained through reports  
12 made under AS 47.17.

# Fiscal Notes HB 88

I. Department of Law 1160.9 805.8

Eliminate the following positions: 2 PPT legal secretaries in Bethel and Fairbanks which were requested by the Civil Section. 1 Attorney IV in Anchorage, 1 Paralegal in Kenai 1 Attorney in Fairbanks and reduce 1 Legal Secretary in Fairbanks to PPT.

Adjust the fiscal note for the following: In the original fiscal note, two attorneys in the Civil Section were funded with interagency receipts from the Department of Health and Social Services. In this proposal, those attorneys would be funded 75% by interagency receipts and 25 % by general funds. The Personal Services line has changed accordingly.

Personal Services	731.0
Travel	42.5
Contractual	92.2
Supplies	30.0
Equipment	19.0
Total	914.7
General Fund	805.8
I.A.	108.9
PFT	15.0
PPT	2.0

II. Public Defender 437.2 368.0

Eliminate the following positions: 1 Paralegal in ~~Fairbanks~~ Fairbanks.

Personal Services	303.5
Travel	20.0
Contractual	36.5
Commodities	4.5
Equipment	3.5
Total	368.0
General Funds	368.0
PFT	5.0

III. Office of Public Advocacy 296. 244.1

Personal Services	155.1
Contractual	75.0
Equipment	14.0
Total	244.1
General Fund	244.1
PFT	4.0

IV. Department of Health and Social Services 1992.7 1582.1

Personal Services is funded for 10 months as opposed to 12 months and all other lines are funded at 75% or less.

Personal Services	1133.0
Travel	91.6
Contractual	303.2
Supplies	14.3
Equipment	40.0
Total	1582.1
General Fund	1582.1
PFT	31.0
PPT	8.0

	WAS	NOW
I. Department of Law	1160.9	805.8
II. Public Defender	437.2	368.0
III. Office of Public Advocacy	296.1	244.1
IV. Health and Social Services	1992.7	1582.1
TOTAL	<u>3886.9</u>	<u>3000.0</u>

STATE OF ALASKA 1985 LEGISLATIVE SESSION  
FISCAL NOTE

Revision Date: \_\_\_\_\_

REQUEST

Bill/Resolution No.: CSHB 88  
 Title: "An Act relating to the protection of children."  
 Sponsor: Rules/Governor  
 Requestor: \_\_\_\_\_  
 Date of Request: April 29, 1985

FISCAL DETAIL

Agency Affected: Department of Law  
 Program Category Affected: Gen. Govt. Administration of Justice  
 BRU, Program or Subprogram(s) Affected: Legal Services, Prosecution

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
<b>OPERATING</b>						
100 PERSONAL SERVICES		938.2	1,125.8	1,182.1	1,241.2	1,303.3
200 TRAVEL		77.5	81.4	85.5	89.8	94.3
300 CONTRACTUAL		144.6	152.0	160.0	168.0	176.0
400 SUPPLIES		70.5	58.9	62.0	65.0	68.0
500 EQUIPMENT		75.0	-0-	-0-	-0-	-0-
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>-0-</b>	<b>1,305.8</b>	<b>1,418.1</b>	<b>1,489.6</b>	<b>1,564.0</b>	<b>1,641.6</b>

<b>CAPITAL</b>						
----------------	--	--	--	--	--	--

<b>REVENUE</b>						
----------------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND		1,160.6	1,265.6	1,329.5	1,391.3	1,465.1
FEDERAL FUNDS						
OTHER		145.2	152.5	160.1	168.1	176.5
<b>TOTAL</b>	<b>-0-</b>	<b>1,305.8</b>	<b>1,418.1</b>	<b>1,489.6</b>	<b>1,564.0</b>	<b>1,641.6</b>

POSITIONS:

FULL-TIME		19.0	19.0	19.0	19.0	19.0
PART-TIME		3.0	3.0	3.0	3.0	3.0
TEMPORARY						

ANALYSIS: Attach a separate page if necessary

Please see attached analysis.

Prepared By: Richard I. Pegues, Director Phone: 465-3672  
 Division: Administrative Services Division Date: 4/30/85  
 Approved by Commissioner: Richard I. Pegues / For  
Norman C. Gorsuch Date: 4/30/85  
 Agency: Department of Law

Distribution (by Agency preparing fiscal note):

Legislative Finance  
 Legislative Sponsor  
 Requestor  
 Office of Management and Budget  
 Impacted Agency(ies)

7/1/84

April 30, 1985

As has been the case with other administration of justice and human services agencies, the Department of Law has experienced a dramatic increase in the number of child abuse matters that it handles. The department provides two services that are essential to the state's child protection effort. First, it provides the civil legal services required by the courts in order for the state to remove an abused child from an abusive home environment, including civil enforcement of day care regulations. Second, it prosecutes child abusers in order that society may be protected from these abusers.

Child protection matters, in both the criminal and the civil arenas, are often very difficult to litigate because of the seriousness and sensitivity of child abuse crimes, and because of the age of the victims. The department's proposal to combat the alarming increase in child abuse is designed to turn around that increase. Attached for your consideration are analyses of the efforts the department has already made to provide legal remedies for the child protection problem, including past and current caseload experience. These analyses were prepared at the request of the Senate Finance Committee.

# STATE OF ALASKA

## DEPARTMENT OF LAW

### CRIMINAL DIVISION

BILL SHEFFIELD, GOVERNOR

REPLY TO:

OFFICE OF THE CHIEF PROSECUTOR  
POUCH KC  
JUNEAU, ALASKA 99811  
PHONE: (907) 465-3428

OFFICE OF SPECIAL PROSECUTIONS  
AND APPEALS  
1031 WEST 4TH AVENUE, SUITE 318  
ANCHORAGE, ALASKA 99501-5993  
PHONE: (907) 279-7424

April 17, 1985

The Honorable John Sackett  
Co-Chairman, Committee on Finance  
Alaska State Senate  
Pouch V  
Juneau, Alaska 99811

Dear Senator Sackett:

At your request we have compiled statistics for all sexual assault cases handled by the criminal division over the past five fiscal years, and have compiled separate component totals which show the increase in child sexual assault over the last two years.

The figures set out in the table below shows the number of defendants--it does not show the number of separate offenses. In many child sexual assault cases the defendant will be charged with several offenses involving multiple victims and/or multiple incidents, but this is treated as a single case if charged in the same indictment. In reviewing the total number of child sexual assault cases, it should be kept in mind that each case may involve many separate incidents of abuse. Up to five or six separate incidents is not uncommon in a single case. Therefore each trial is a little like putting on multiple trials--one for each offense. As a result these cases are extremely time-consuming and, because of particular considerations that apply to children as victims, are more difficult to handle than cases involving adult victims.

The data we use for tracking sexual assault cases is broken down by cases involving adult victims and cases involving child victims. The first number depicted in the table below shows the total number of the defendants charged with sexual offenses. The number in parentheses is the portion related to child sexual assault. As you can see, the relative percentage of all sexual assault cases that involve children as victims has increased significantly over the last five fiscal years.

ALL SEXUAL ASSAULTS*	FY 80	FY 81	FY 82	FY 83	FY 84
Referred for Prosecution	157 (52)	210 (84)	260 (108)	442 (170)	570 (343)
Accepted for Prosecution	103 (34)	134 (55)	179 (76)	327 (121)	366 (226)
Convictions	63 (22)	83 (29)	134 (54)	202 (86)	230 (130)
Conviction Rate	66% (69%)	69% (69%)	78% (79%)	69% (72%)	72% (76%)

\* Cases with child victims in parentheses.

The next chart compares child sexual assault cases in calendar years 1983 and 1984, broken down by component. The narrative accompanying the criminal division's increment request forms (Form C5), prepared for the governor, showed an average increase in the first half of 1984 of more than 50% over the same period in 1983. The chart below completes the comparison for the entire year. The overall increase between 1983 and 1984 was 72% statewide.

As I understand it, you are also interested in the present allocation of personnel to these cases by component. Consequently, we have included these equivalents in the chart.

Child Sexual Assault Cases Referred For  
Prosecution By Judicial District and Present Staffing Levels

Approximate Positions Presently Assigned

	Number of Defendants	<u>Attorneys</u>	<u>Paralegals</u>	<u>Secretarial</u>
First - 1983	36			
1984	58 (76 total offenses)	1.0	1.0	.5
Second - 1983	16			
1984	44 (55 total offenses)	.75	.5	.25
Third - 1983	111			
1984	228 (361 total offenses)	4.5	2.5	2.0
Fourth - 1983	56			
1984	<u>70</u> (85 total offenses)	<u>1.5</u>	<u>1.0</u>	<u>.75</u>
TOTAL - 1983	219			
1984	395 (577 total offenses)	7.75	5.0	3.5

The most startling conclusion to be drawn from these statistics is that the number of child sexual assaults has now eclipsed the number of sexual assaults on adults, which actually appear to be dropping slightly. Our hope is that the resources in our FY 86 budget request will result in a levelling off of the number of these cases in the near future, similar to the apparent levelling of adult sexual assaults. Our fear, however, is that the problem of child abuse in Alaska is so widespread that the current focus on sexual abuse will disclose problems of similar dimensions in the areas of physical abuse, child neglect, and child exploitation (pornography, prostitution, etc.).

As you can see from the attached graph, the number of child sexual abuse cases has risen dramatically. Recent statistics from July-December, 1984, show that our FY 85 projections for the total number of cases is exactly on target (400 cases projected; 201 actual cases for the first half of FY 85). Although budget decisions will obviously affect the number of cases we can properly handle, such decisions have no effect on the number of cases that are brought to us for our review. That number will continue to rise until certain segments of our society understand that we will deal with child molestation firmly, swiftly, and severely.

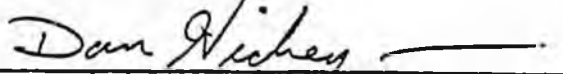
The resources devoted by the legislature to adult rape prosecutions a few years ago appear to have made just such an impact. It is too soon for optimism, but the number of adult sexual assaults referred to our offices for prosecution has not risen in the last year and a half, and has stabilized at a little over 200 cases per year. However, we have been forced to divert resources previously devoted to adult sexual assaults into children's cases, and therefore our overall sexual assault program continues to suffer because of the sheer weight of the caseload.

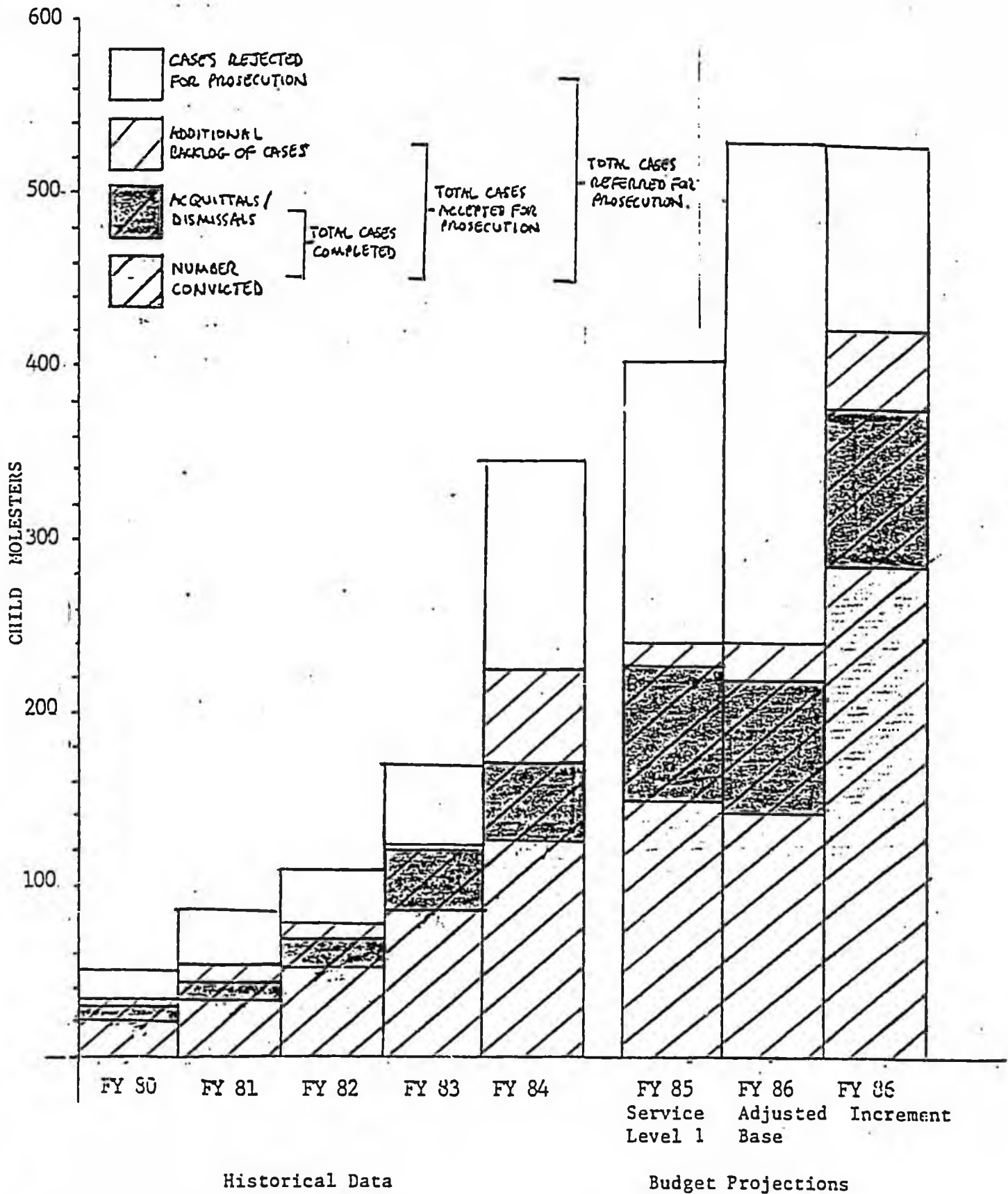
Your continued concern in this area and assistance in obtaining additional resources is greatly appreciated.

Very truly yo' ,

NORMAN C. GORSUCH  
ATTORNEY GENERAL

By:

  
Daniel W. Hickey  
Chief Prosecutor



April 18, 1985

The Honorable John C. Sackett  
Co-Chairman, Senate Finance Committee  
Alaska State Legislature  
Pouch V  
Juneau, Alaska 99811

Dear Senator Sackett:

As you have requested, we have prepared statistics for child protection cases handled by the Department of Law's civil division during the past several years. We have also prepared information showing the resources that have and are being applied in the state's effort to handle the problem of child abuse.

Our records indicate that child protection cases remained fairly static during the nineteen-sixties. One attorney, funded under an RSA from the Department of Health and Social Services, was assigned to handle these cases at Anchorage. In 1976 or 1977 a second attorney was assigned at Fairbanks to handle a gradually increasing caseload in Interior and Northern Alaska. This position was also funded under the RSA. After 1977, the child protection caseload began growing at a steeper rate, and the RSA was amended to add a second attorney at Anchorage and one attorney was added at Juneau to handle child protection cases in Southeastern Alaska. This increase took place in August, 1980. Acting on its own, the Department of Law assigned two general fund civil attorneys to its rural district attorney offices at Bethel and Nome to handle general civil matters. About one half of the time of these two positions, or the equivalent of one attorney, was dedicated to child protection cases. This trade of resources, between the civil and criminal divisions, permits criminal division attorneys to handle civil child protection cases at several locations.

In response to further growth in child protection cases, the department reassigned a civil general fund attorney position to Fairbanks. This reassignment took place in October 1981. Between 1982 and 1984 the department also reassigned 1.5 general fund attorney positions at Anchorage and .2 of a general fund attorney position at Juneau to handle what had become a

rapidly growing child protection caseload. There has been no increase in the number of attorneys assigned under the H&SS RSA since August, 1980, because of funding constraints within that department. It is important to note that the total number of general fund attorneys within the Department of Law (those that are not specifically dedicated to other clients' legal needs) has decreased from 34 positions to 31 positions, between FY 82 and FY 85. The attached Table I illustrates the relative level of attorney resources that have been devoted to child protection matters over the past several years.

As demonstrated by Table II, also attached, the department has experienced a sharp increase in the number of child protection cases it handles. The number of cases opened in 1984 totalled 703. This number stood at 595 in 1982. Most disturbing is the number of cases that remained opened at the end of each year. At the end of 1982 this figure was 318. In 1984, the number of backlogged child protection cases had jumped to 443 or a 39% increase over 1982. During the six-month period ending on 12/31/84, the number of cases opened has increased by nearly 30% over the rate experienced in 1984. Child protection cases consist of acts of physical abuse and sexual abuse against children, and the neglect and abandonment of children. An analysis of 1982 data reveals that, in that year, approximately 20% of the cases were the result of child sexual abuse. By 1984, 33% of all child protection cases were caused by sexual abuse.

Each of these forms of child abuse, however, can cause devastating emotional damage, and they oftentimes cause serious physical injury to children. Because of the age of the victims, these cases must be handled with great sensitivity and skill and considerable swiftness to avoid inflicting additional hurt on the victims. The sensitivity, skill and swiftness needed to handle these cases are being steadily eroded away as the attorney caseload increases above acceptable levels.

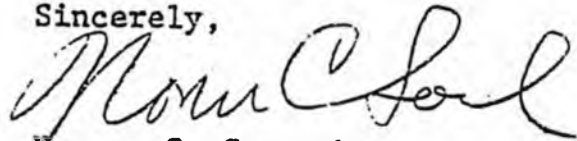
Also, because of the substantial procedural and substantive legal rights provided to families by both federal and state law, these cases are difficult to try and they are very labor intensive. Up to five attorneys may be involved in a single case. These adversarial proceedings can include an assistant attorney general, a guardian ad litem, the mother's attorney, the father's attorney, and occasionally the child's attorney. The legal process required by termination of parental rights trials, coupled with the alarming growth in our caseload backlog, is stretching the department's resources beyond its ability to respond. Delays in our response, even if very short, are viewed as extremely long in the eyes of an abused child.

The Honorable John C. Sackett  
Co-Chairman, Senate Finance Committee

April 18, 1985  
Page 3

Such delays are becoming too frequent and they are taking too long. The civil division has proposed a modest FY 86 budget increase to overcome the child protection case backlog. The requested funding will go far to prevent and correct the erosion of services to abused children provided by the Department of Law.

Sincerely,



Norman C. Gorsuch  
Attorney General

NCG:RIP:dlm

Attachments

TABLE I

Child Protection -- Civil Attorney Resources

1976 (And Prior)

	<u>Law GF</u>	<u>H&amp;SS RSA</u>
Anchorage		1.0
Fairbanks	.5	
Juneau	.3	
Rural	.2	
	<hr/>	<hr/>
	1.0	1.0

1977

	<u>Law GF</u>	<u>H&amp;SS RSA</u>
Anchorage	.3	1.0
Fairbanks	.2	1.0
Juneau	.3	
Rural	.2	
	<hr/>	<hr/>
	1.0	2.0

1980

	<u>Law GF</u>	<u>H&amp;SS RSA</u>
Anchorage		2.0
Fairbanks	.3	1.0
Juneau		1.0
Rural	1.0	
	<hr/>	<hr/>
	1.5	4.0

1981

	<u>Law GF</u>	<u>H&amp;SS RSA</u>
Anchorage	.2	2.0
Fairbanks	1.0	1.0
Juneau		1.0
Rural	1.0	
	<hr/>	<hr/>
	2.2	4.0

1982

	<u>Law GF</u>	<u>H&amp;SS RSA</u>
Anchorage	.5	2.0
Fairbanks	1.0	1.0
Juneau		1.0
Rural	1.0	
	<hr/>	<hr/>
	2.5	4.0

<u>1983</u>	<u>Law GF</u>	<u>H&amp;SS RSA</u>
Anchorage	1.0	2.0
Fairbanks	1.0	1.0
Juneau		1.0
Rural	<u>1.1</u>	<u>1.0</u>
	3.1	4.0
<u>1984</u>	<u>Law GF</u>	<u>H&amp;SS RSA</u>
Anchorage	1.5	2.0
Fairbanks	1.0	1.0
Juneau	.2	1.0
Rural	<u>1.2</u>	<u>1.0</u>
	3.9	4.0
<u>1985</u>	<u>Law GF</u>	<u>H&amp;SS RSA</u>
Anchorage	1.5 / 180.0	2.0 )
Fairbanks	1.0 / 120.0	1.0 ) 423.1
Juneau	.2 / 24.0	1.0 )
Rural	<u>1.2 / 144.0</u>	<u>1.0</u> )
	3.9 / 468.0	4.0 / 423.1 <sup>1</sup>

---

<sup>1</sup> H&SS RSA has been underfunded in non-personal services cost categories since FY 81.

TABLE II

Child Protection Caseload Statistics 1978 Through 1984

<u>FY</u>	<u>Cases Opened</u>	<u>Year-end Backlog</u>
1978	268	111
1979	381	165
1980	562	247
1981	527	316
1982	595 <sup>1</sup> 19.9%	318
1983	645	344
1984	703 <sup>1</sup> 32.5%	443
1985 <sup>2</sup>	452 <sup>1</sup> 33.0%	391 (six months)

---

<sup>1</sup> Percent sexual abuse cases.

<sup>2</sup> July 1, 1984 through December 31, 1984, part-year figure.

---

Approximately 20% of the caseload represents cases in rural areas.

CSHB 88 Fiscal Note  
Line Item/Funding Breakdown

Legal Services - BRU

	<u>GF</u>	<u>IA</u>	<u>Total</u>
100	116.4	121.2	237.6
200	5.0	10.0	15.0
300	9.5	4.0	13.5
400	11.0	7.0	18.0
500	24.0	3.0	27.0
	<hr/>	<hr/>	<hr/>
	165.9	145.2	\$311.1

Prosecution - BRU (All General Fund)

	<u>1st Jud</u>	<u>2nd Jud</u>	<u>3rd Jud</u>	<u>4th Jud</u>	<u>Total</u>
100	85.2	147.1	335.0	133.3	700.6
200	10.0	12.5	30.0	10.0	62.5
300	14.0	34.5	66.1	16.5	131.1
400	7.0	9.5	26.5	9.5	52.5
500	3.0	10.5	24.0	10.5	48.0
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	119.2	214.1	481.6	179.8	\$994.7

Child Protection - Prosecution

1st Judicial District

Adds: 1 Atty III at Juneau  
1 Paralegal Asst. at Ketchikan

2 PFT

119.2 GF

2nd Judicial District

Adds: 1 Paralegal Asst. at Kotzebue  
1 Atty III at Barrow  
1 Leg. Sec. I at Barrow

3 PFT

214.1 GF

3rd Judicial District

Adds: 1 Paralegal Asst. at Palmer  
1 Leg. Sec. I at Palmer  
1 Atty IV at Kenai  
1 Paralegal Asst. at Kenai  
2 Atty IV's at Anchorage  
1 Paralegal Asst. at Anchorage  
1 Leg. Sec. I at Anchorage

8 PFT

481.6 GF

4th Judicial District

Adds: 1 Atty IV at Fairbanks  
1 Paralegal Asst. at Fairbanks  
1 Leg. Sec. I at Fairbanks

3 PFT

179.8 GF

Subtotal Prosecution 16 PFT

994.7 GF

Child Protection - Legal Services

Legal Services Operations

Adds: 1 Atty IV at Bethel  
1 Part-time Leg. Sec. at Bethel  
1 Atty IV at Anchorage  
1 Part-time Leg. Sec. at Anchorage  
1 Atty IV at Fairbanks  
1 Part-time Leg. Sec. at Fairbanks

3 PFT/3 PPT 311.1

Subtotal Leg. Svcs. = 3 PFT/3 PPT 165.9 GF  
145.2 IAR

Total Child Protection = 19 PFT/3 PPT 1,305.8

1,160.6 GF  
145.2 IAR

6 Criminal Atty's and 3 Civil Atty's  
6 Criminal Paralegal Assts.  
4 Criminal Leg. Secs, 3 Part-time Civil Leg. Secs.

12/18/84

14:15:24.2

PERSONAL SERVICES EXPENDITURES NEW POSITION DETAIL REPORT

PAGE: 2

DEPARTMENT OF LAW

SCENARIO: 16

COMPONENT #: 036501020100 NAME: FIRST JUDICIAL DISTRICT

BRU NAME: PROSECUTION

PCN	UNAUTH	JOB CLASS TITLE	T	LOCATION NAME	R	B	S	R&S	MOS	ANNUAL	PREMIUM	ANNUAL	PERS. SVCS	GEN. FUND
PCN			S		C	U			BUDG	SALARY	PAY	BENEFITS	PER POSITN	AMOUNT

N015	N/A	ATTORNEY III		F JUNEAU					A X A 22A	10	39000	0	10890	49890.24	49890.24
------	-----	--------------	--	----------	--	--	--	--	-----------	----	-------	---	-------	----------	----------

## \*\*\*\* JUSTIFICATION:

THIS ATTORNEY III POSITION IN JUNEAU IS PART OF THE DEPARTMENT'S COORDINATED RESPONSE TO CHILD SEXUAL ABUSE CASES IN THE STATE. PROSECUTION OF THESE CASES ARE EXTREMELY LABOR INTENSIVE REQUIRING A GREATER DEGREE OF PREPARATION, ADDRESSING THE LEGAL COMPLEXITIES ASSOCIATED WITH THESE OFFENSES, AND SUPERVISING THE COORDINATION OF PARALEGALS, INVESTIGATIVE AND SOCIAL SERVICE AGENCIES. THESE CASES ARE MOST APPROPRIATELY HANDLED THROUGH A VERTICAL PROSECUTION APPROACH - THE ASSIGNMENT OF A SINGLE PROSECUTOR FROM BEGINNING TO END. WITH THIS METHOD THE PROSECUTOR BECOMES TOTALLY FAMILIAR WITH ALL ASPECTS OF THE CASE, ENHANCING THE PROSPECTS OF SUCCESSFUL PROSECUTION AND EASING THE VICTIM'S TRAUMA BY LIMITING THE NUMBER OF DIFFERENT PEOPLE WITH WHOM THE VICTIM INTERACTS DURING THE COURSE OF PROSECUTION.

IN JUNEAU, THE NUMBER OF CHILD SEXUAL ABUSE CASES HANDLED IN THE FIRST HALF OF 1984 ALREADY EXCEEDS THE NUMBER OF THESE CASES HANDLED DURING 1983. THIS LARGE INCREASE NECESSITATES AN ADDITIONAL ATTORNEY POSITION TO RESPOND DIRECTLY TO THE PROBLEM.

TRAVEL COSTS/POSITION	5000.00
CONTRACTUAL COSTS/POSITION	7000.00
SUPPLIES COSTS/POSITION	3500.00
EQUIPMENT COSTS/POSITION	1500.00
OTHER COSTS/POSITION	0.00
TOTAL COSTS/POSITION	66890.24

NUMBER POSITIONS REQUESTED:	1
TOT. PERS. SVCS,	1 POSITIONS 49890.24
TOT. ASSOC. COSTS,	1 POSITIONS 17000.00
TOTAL COSTS,	1 POSITIONS 66890.24
GEN. FUND AMOUNT,	1 POSITIONS 49890.24

N016	N/A	PARALEGAL ASST II		F KETCHIKAN					A G A 16A	10	27016	0	8302	35319.03	35319.03
------	-----	-------------------	--	-------------	--	--	--	--	-----------	----	-------	---	------	----------	----------

## \*\*\*\* JUSTIFICATION:

THIS PARALEGAL ASSISTANT II POSITION IN KETCHIKAN IS PART OF THE DEPARTMENT'S COORDINATED RESPONSE TO CHILD SEXUAL ABUSE CASES IN THE STATE. PROSECUTION OF THESE CASES IS EXTREMELY LABOR INTENSIVE, REQUIRING A GREATER DEGREE OF PREPARATION THAN MOST OTHER CRIMINAL MATTERS. AS A VICTIM WITNESS COORDINATOR, THIS POSITION WOULD COORDINATE THE APPEARANCES AND ACTIVITIES OF INVESTIGATIVE AND SOCIAL SERVICE AGENCIES, SCHEDULE AND ENSURE THE APPEARANCE OF NECESSARY EXPERTS, AND BE THE PRIMARY CONTACT WITH THE VICTIM AND THE VICTIM'S FAMILY. ADDITIONALLY, UNDER THE DIRECTION OF THE ASSIGNED PROSECUTOR, THIS POSITION WOULD RESPOND TO NUMEROUS DISCOVERY REQUESTS AND PROVIDE DIRECT ASSISTANCE IN TRIAL PREPARATION. THIS POSITION WOULD ALSO ASSIST IN PREPARATION OF CHILD PROCEEDINGS IN CIVIL ACTIONS, WHICH GENERALLY ATTEND CHILD SEXUAL ABUSE SITUATIONS.

IN KETCHIKAN, THE NUMBER OF CHILD SEXUAL ASSAULT CASES HAS INCREASED BY 50% OVER THE SAME PERIOD IN 1984. SUFFICIENT STAFF ATTORNEYS ARE AVAILABLE IF THEIR TIME COULD BE REDIRECTED TO PROSECUTION. THIS POSITION WILL ALSO ENHANCE THE DEPARTMENT'S ABILITY TO HANDLE CASES ARISING IN THE PETERSBURG-WRANGELL AREAS.

TRAVEL COSTS/POSITION	5000.00
CONTRACTUAL COSTS/POSITION	7000.00
SUPPLIES COSTS/POSITION	3500.00
EQUIPMENT COSTS/POSITION	1500.00
OTHER COSTS/POSITION	0.00
TOTAL COSTS/POSITION	52319.03

NUMBER POSITIONS REQUESTED:	1
TOT. PERS. SVCS,	1 POSITIONS 35319.03
TOT. ASSOC. COSTS,	1 POSITIONS 17000.00
TOTAL COSTS,	1 POSITIONS 52319.03
GEN. FUND AMOUNT,	1 POSITIONS 35319.03

00027

12/18/84

14:15:24.6

PERSONAL SERVICES EXPENDITURES NEW POSITION DETAIL REPORT

PAGE: 3

DEPARTMENT OF LAW

SCENARIO: 16

COMPONENT #: 036501020100 NAME: FIRST JUDICIAL DISTRICT

BRU NAME: PROSECUTION

\*\*\*\* TOTALS FOR COMPONENT 036501020100 :

FULL TIME NEW POSITIONS	2
PART TIME/SEASONAL NEW POSITIONS	0
NON PERMANENT NEW POSITIONS	0
OTHER.....	0
	====

TOTAL PERSONAL SERVICES	85209.27
TOTAL COSTS INC ASSOC COSTS	119209.27

NUMBER OF NEW POSITIONS IN COMPONENT 036501020100 = 2

FUNDING DATA: G.F. & G.F. MATCH:	85209.27
OTHER FUNDS:	0.00
	=====
TOTAL FUNDING:	85209.27

12/16/84

14:15:25.5

PERSONAL SERVICES EXPENDITURES NEW POSITION DETAIL REPORT

PAGE:

4

DEPARTMENT OF LAW

SCENARIO: 16

COMPONENT #: 036501020200 NAME: SECOND JUDICIAL DISTRICT

BRU NAME: PROSECUTION

PCN	UNAUTH	JOB CLASS TITLE	T	LOCATION NAME	R	B	S	R&S	MOS	ANNUAL SALARY	ANNUAL PREMIUM PAY	ANNUAL BENEFITS	PERS. SVCS PER POSITN	GEN. FUND AMOUNT
PCN			S		C	U			BUDG					

NO17	N/A	PARALEGAL-ASST-II		F KOTZEBUE	A	G	H	16A	10	36981	0	10524	47505.93	47505.93
------	-----	-------------------	--	------------	---	---	---	-----	----	-------	---	-------	----------	----------

## \*\*\*\* JUSTIFICATION:

THIS PARALEGAL ASSISTANT II POSITION IN KOTZEBUE IS PART OF THE DEPARTMENT'S COORDINATED RESPONSE TO CHILD SEXUAL ABUSE CASES IN THE STATE. PROSECUTION OF THESE CASES IS EXTREMELY LABOR INTENSIVE, REQUIRING A GREATER DEGREE OF PREPARATION THAN MOST OTHER CRIMINAL MATTERS. AS A VICTIM WITNESS COORDINATOR, THIS POSITION WOULD COORDINATE THE APPEARANCES AND ACTIVITIES OF INVESTIGATIVE AND SOCIAL SERVICE AGENCIES, SCHEDULE AND ENSURE THE APPEARANCE OF NECESSARY EXPERTS, AND BE THE PRIMARY CONTACT WITH THE VICTIM AND THE VICTIM'S FAMILY. ADDITIONALLY, UNDER THE DIRECTION OF THE ASSIGNED PROSECUTOR, THIS POSITION WOULD RESPOND TO NUMEROUS DISCOVERY REQUESTS AND PROVIDE DIRECT ASSISTANCE IN TRIAL PREPARATION. THIS POSITION WOULD ALSO ASSIST IN THE PREPARATION OF CHILD PROCEEDINGS IN CIVIL ACTIONS, WHICH GENERALLY ATTEND CHILD SEXUAL ABUSE SITUATIONS.

IN THE HOME-KOTZEBUE AREA, THE NUMBER OF CHILD SEXUAL ABUSE CASES HAS TRIPLED IN 1984 OVER THE NUMBER IN 1983. CURRENTLY THERE IS NO PARALEGAL POSITION IN KOTZEBUE; ONE IS NECESSARY TO ADDRESS THE STARTLING INCREASE IN THESE CASES.

TRAVEL COSTS/POSITION	5000.00
CONTRACTUAL COSTS/POSITION	7000.00
SUPPLIES COSTS/POSITION	3500.00
EQUIPMENT COSTS/POSITION	1500.00
OTHER COSTS/POSITION	0.00
TOTAL COSTS/POSITION	64505.93

NUMBER POSITIONS REQUESTED:	1
TOT. PERS. SVCS,	1 POSITIONS 47505.93
TOT. ASSOC. COSTS,	1 POSITIONS 17000.00
	=====
TOTAL COSTS,	1 POSITIONS 64505.93
GEN. FUND AMOUNT,	1 POSITIONS 47505.93

NO13	N/A	ATTORNEY III		F BARROW	A	X	H	22A	10	53030	0	13448	66478.63	66478.63
------	-----	--------------	--	----------	---	---	---	-----	----	-------	---	-------	----------	----------

## \*\*\*\* JUSTIFICATION:

THIS ATTORNEY III POSITION IN BARROW IS PART OF THE DEPARTMENT'S COORDINATED RESPONSE TO CHILD SEXUAL ABUSE CASES IN THE STATE. PROSECUTION OF THESE CASES ARE EXTREMELY LABOR INTENSIVE REQUIRING A GREATER DEGREE OF PREPARATION, ADDRESSING THE LEGAL COMPLEXITIES ASSOCIATED WITH THESE OFFENSES, AND SUPERVISING THE COORDINATION OF PARALEGALS, INVESTIGATIVE AND SOCIAL SERVICE AGENCIES. THESE CASES ARE MOST APPROPRIATELY HANDLED THROUGH A VERTICAL PROSECUTION APPROACH - THE ASSIGNMENT OF A SINGLE PROSECUTOR FROM BEGINNING TO END. WITH THIS METHOD THE PROSECUTOR BECOMES TOTALLY FAMILIAR WITH ALL ASPECTS OF THE CASE, ENHANCING THE PROSPECTS OF SUCCESSFUL PROSECUTION AND EASING THE VICTIM'S TRAUMA BY LIMITING THE NUMBER OF DIFFERENT PEOPLE WITH WHOM THE VICTIM INTERACTS DURING THE COURSE OF PROSECUTION.

IN BARROW THE NUMBER OF CHILD SEXUAL ASSAULT CASES IN THE FIRST HALF OF 1984 EQUALS THE TOTAL NUMBER FOR 1983. THE ADDITIONAL REQUIREMENT THAT THE BARROW OFFICE MUST ALSO HANDLE CHILD PROCEEDINGS IN CIVIL ACTIONS FURTHER JUSTIFIES ADDITIONAL ATTORNEY STAFF TO ADDRESS CHILD ABUSE.

TRAVEL COSTS/POSITION	7500.00
CONTRACTUAL COSTS/POSITION	18400.00
SUPPLIES COSTS/POSITION	3500.00
EQUIPMENT COSTS/POSITION	1500.00
OTHER COSTS/POSITION	0.00
TOTAL COSTS/POSITION	97378.63

NUMBER POSITIONS REQUESTED:	1
TOT. PERS. SVCS,	1 POSITIONS 66478.63
TOT. ASSOC. COSTS,	1 POSITIONS 30900.00
	=====
TOTAL COSTS,	1 POSITIONS 97378.63
GEN. FUND AMOUNT,	1 POSITIONS 66478.63

00029

12/18/84

14:15:27.2

## PERSONAL SERVICES EXPENDITURES NEW POSITION DETAIL REPORT

PAGE: 5

DEPARTMENT OF LAW

SCENARIO: 16

COMPONENT #: 036501020200 NAME: SECOND JUDICIAL DISTRICT

BRU NAME: PROSECUTION

PCN	UNAUTH	JOB CLASS TITLE	T	LOCATION NAME	R	B	S	R&S	MOS	ANNUAL	PREMIUM	ANNUAL	PERS. SVCS	GEN. FUND
PCN			S		C	U			BUDG	SALARY	PAY	BENEFITS	PER POSITN	AMOUNT

N047	N/A	LEGAL SECRETARY-I		F BARROW	A	G	H	10B	10	25179	0	7892	33071.71	33071.71
------	-----	-------------------	--	----------	---	---	---	-----	----	-------	---	------	----------	----------

## \*\*\*\* JUSTIFICATION:

THIS LEGAL SECRETARY I POSITION IN BARROW IS PART OF THE DEPARTMENT'S COORDINATED RESPONSE TO CHILD SEXUAL ABUSE CASES IN THE STATE. THESE TYPE OF CASES ARE EXTREMELY LABOR INTENSIVE, REQUIRING A GREATER DEGREE OF CASE PREPARATION THAN MOST OTHER CRIMINAL CASES. IN TERMS OF STAFF SUPPORT, THESE CASES INVOLVE A DISPROPORTIONATE AMOUNT OF PRETRIAL PLEADINGS AND DISCOVERY REQUESTS. ADDITIONALLY, IN AN AREA SUCH AS BARROW, WHERE THE POPULATION IS SPREAD OVER 88,000 SQUARE MILES, TRAVEL ARRANGEMENTS AND SCHEDULING IS AN EXTREMELY DIFFICULT TASK. THE NATURE OF THESE CASES USUALLY REQUIRE EXPERT WITNESSES, SOME OF WHOM MUST BE BROUGHT IN FROM AS FAR AWAY AS WASHINGTON, D.C. THE 100% INCREASE IN THE NUMBER OF THESE CASES IN BARROW WILL ALSO NECESSITATE A PROPORTIONATE INCREASE IN RELATED CHILD PROCEEDINGS IN CIVIL ACTIONS. THE NATURE OF THESE PROCEEDINGS LIKEWISE ENTAILS A HIGH LEVEL OF STAFF SUPPORT.

TRAVEL COSTS/POSITION	0.00
CONTRACTUAL COSTS/POSITION	9100.00
SUPPLIES COSTS/POSITION	2500.00
EQUIPMENT COSTS/POSITION	7500.00
OTHER COSTS/POSITION	0.00

TOTAL COSTS/POSITION	52171.71
----------------------	----------

NUMBER POSITIONS REQUESTED: 1

TOT. PERS. SVCS,	1 POSITIONS	33071.71
TOT. ASSOC. COSTS,	1 POSITIONS	19100.00

TOTAL COSTS,	1 POSITIONS	52171.71
--------------	-------------	----------

GEN. FUND AMOUNT,	1 POSITIONS	33071.71
-------------------	-------------	----------

## \*\*\*\* TOTALS FOR COMPONENT 036501020200 :

FULL TIME NEW POSITIONS	3
PART TIME/SEASONAL NEW POSITIONS	0
NON PERMANENT NEW POSITIONS	0
OTHER.....	0

TOTAL PERSONAL SERVICES	147056.27
-------------------------	-----------

TOTAL COSTS INC. ASSOC COSTS	214056.27
------------------------------	-----------

====

NUMBER OF NEW POSITIONS IN COMPONENT 036501020200 = 3

FUNDING DATA: G.F. & G.F. MATCH:	147056.27
----------------------------------	-----------

OTHER FUNDS:	0.00
--------------	------

TOTAL FUNDING:	147056.27
----------------	-----------

00030

12/18/84

14:15:28.1

PERSONAL SERVICES EXPENDITURES NEW POSITION DETAIL REPORT

PAGE: 6

DEPARTMENT OF LAW

SCENARIO: 16

COMPONENT #: 036501020300 NAME: THIRD JUDICIAL DISTRICT

BRU NAME: PROSECUTION

PCN	UNAUTH	JOB CLASS TITLE	T	LOCATION NAME	R	B	S	R&S	MOS	ANNUAL BUDG	ANNUAL PREMIUM SALARY	ANNUAL BENEFITS PAY	PERS. SVCS PER POSITN	GEN. FUND AMOUNT
-----	--------	-----------------	---	---------------	---	---	---	-----	-----	-------------	-----------------------	---------------------	-----------------------	------------------

N019	N/A	PARALEGAL-ASST-II		F PALMER	A	G	C	16A	10	28035	0	8529	36564.69	36564.69
------	-----	-------------------	--	----------	---	---	---	-----	----	-------	---	------	----------	----------

## \*\*\*\* JUSTIFICATION:

THIS PARALEGAL ASSISTANT II POSITION IN PALMER IS PART OF THE DEPARTMENT'S COORDINATED RESPONSE TO CHILD SEXUAL ABUSE CASES IN THE STATE. PROSECUTION OF THESE CASES IS EXTREMELY LABOR INTENSIVE, REQUIRING A GREATER DEGREE OF PREPARATION THAN MOST OTHER CRIMINAL MATTERS. AS A VICTIM WITNESS COORDINATOR, THIS POSITION WOULD COORDINATE THE APPEARANCES AND ACTIVITIES OF INVESTIGATIVE AND SOCIAL SERVICE AGENCIES, SCHEDULE AND ENSURE THE APPEARANCE OF NECESSARY EXPERTS, AND BE THE PRIMARY CONTACT WITH THE VICTIM AND THE VICTIM'S FAMILY. ADDITIONALLY, UNDER THE DIRECTION OF THE ASSIGNED PROSECUTOR, THIS POSITION WOULD RESPOND TO NUMEROUS DISCOVERY REQUESTS AND PROVIDE DIRECT ASSISTANCE IN TRIAL PREPARATION. IN PALMER, CHILD SEXUAL ASSAULT CASES IN THE FIRST HALF OF 1984 EQUALLED THE TOTAL FOR 1983. ALTHOUGH ADDITIONAL PROSECUTORIAL RESOURCES WERE ADDED TO PALMER, CURRENTLY THERE IS NO PARALEGAL POSITION THERE. ONE IS NECESSARY TO PROVIDE THE LEVEL OF ASSISTANCE THESE CASES DEMAND.

TRAVEL COSTS/POSITION	5000.00
CONTRACTUAL COSTS/POSITION	9200.00
SUPPLIES COSTS/POSITION	3500.00
EQUIPMENT COSTS/POSITION	1500.00
OTHER COSTS/POSITION	0.00
<b>TOTAL COSTS/POSITION</b>	<b>55764.69</b>

NUMBER POSITIONS REQUESTED:	1
TOT. PERS. SVCS,	1 POSITIONS 36564.69
TOT. ASSOC. COSTS,	1 POSITIONS 19200.00
<b>TOTAL COSTS,</b>	<b>1 POSITIONS 55764.69</b>
<b>GEN. FUND AMOUNT,</b>	<b>1 POSITIONS 36564.69</b>

N020	N/A	ATTORNEY IV		F KENAI	A	X	D	24A	10	47820	0	12606	60426.01	60426.01
------	-----	-------------	--	---------	---	---	---	-----	----	-------	---	-------	----------	----------

## \*\*\*\* JUSTIFICATION:

THIS ATTORNEY IV POSITION IN KENAI IS PART OF THE DEPARTMENT'S COORDINATED RESPONSE TO CHILD SEXUAL ABUSE CASES IN THE STATE. PROSECUTION OF THESE CASES IS EXTREMELY LABOR INTENSIVE REQUIRING A GREATER DEGREE OF PREPARATION, ADDRESSING THE LEGAL COMPLEXITIES ASSOCIATED WITH THESE OFFENSES, AND SUPERVISING THE COORDINATION OF PARALEGALS, INVESTIGATIVE AND SOCIAL SERVICE AGENCIES. THESE CASES ARE MOST APPROPRIATELY HANDLED THROUGH A VERTICAL PROSECUTION APPROACH - THE ASSIGNMENT OF A SINGLE PROSECUTOR FROM BEGINNING TO END. WITH THIS METHOD THE PROSECUTOR BECOMES TOTALLY FAMILIAR WITH ALL ASPECTS OF THE CASE, ENHANCING THE PROSPECTS OF SUCCESSFUL PROSECUTION AND EASING THE VICTIM'S TRAUMA BY LIMITING THE NUMBER OF DIFFERENT PEOPLE WITH WHOM THE VICTIM INTERACTS DURING THE COURSE OF PROSECUTION. IN KENAI, CHILD SEXUAL ASSAULT CASES DURING THE FIRST HALF OF 1984 HAVE EXCEEDED THE TOTALS FOR 1983. ADDITIONALLY, WITH THE RECENT EXPANSION OF DIVISION OF FAMILY AND YOUTH SERVICES STAFF IN THIS AREA, FURTHER INCREASES IN REPORTED CASES ARE EXPECTED.

TRAVEL COSTS/POSITION	5000.00
CONTRACTUAL COSTS/POSITION	7000.00
SUPPLIES COSTS/POSITION	3500.00
EQUIPMENT COSTS/POSITION	1500.00
OTHER COSTS/POSITION	0.00
<b>TOTAL COSTS/POSITION</b>	<b>77426.01</b>

NUMBER POSITIONS REQUESTED:	1
TOT. PERS. SVCS,	1 POSITIONS 60426.01
TOT. ASSOC. COSTS,	1 POSITIONS 17000.00
<b>TOTAL COSTS,</b>	<b>1 POSITIONS 77426.01</b>
<b>GEN. FUND AMOUNT,</b>	<b>1 POSITIONS 60426.01</b>

N021	N/A	PARALEGAL ASST II		F KENAI	A	G	D	16A	10	28948	0	8733	37681.92	37681.92
------	-----	-------------------	--	---------	---	---	---	-----	----	-------	---	------	----------	----------

00031

12/18/84

14:15:30.9

PERSONAL SERVICES EXPENDITURES NEW POSITION DETAIL REPORT

PAGE: 7

DEPARTMENT OF LAW

SCENARIO: 16

COMPONENT #: 036501020300 NAME: THIRD JUDICIAL DISTRICT

BRU NAME: PROSECUTION

PCN	UNAUTH	JOB CLASS	TITLE	T	LOCATION	NAME	R	B	S	R&S	MOS	ANNUAL	PREMIUM	ANNUAL	PERS. SVCS	GEN. FUND
PCN				S			C	U			BUDG	SALARY	PAY	BENEFITS	PER POSITN	AMOUNT

\*\*\*\* JUSTIFICATION:

THIS PARALEGAL ASSISTANT II POSITION IN KENAI IS PART OF THE DEPARTMENT'S COORDINATED RESPONSE TO CHILD SEXUAL ABUSE CASES IN THE STATE. PROSECUTION OF THESE CASES IS EXTREMELY LABOR INTENSIVE, REQUIRING A GREATER DEGREE OF PREPARATION THAN MOST OTHER CRIMINAL MATTERS. AS A VICTIM WITNESS COORDINATOR, THIS POSITION WOULD COORDINATE THE APPEARANCES AND ACTIVITIES OF INVESTIGATIVE AND SOCIAL SERVICE AGENCIES, SCHEDULE AND ENSURE THE APPEARANCE OF NECESSARY EXPERTS, AND BE THE PRIMARY CONTACT WITH THE VICTIM AND THE VICTIM'S FAMILY. ADDITIONALLY, UNDER THE DIRECTION OF THE ASSIGNED PROSECUTOR, THIS POSITION WOULD RESPOND TO NUMEROUS DISCOVERY REQUESTS AND PROVIDE DIRECT ASSISTANCE IN TRIAL PREPARATION. IN KENAI, CHILD SEXUAL ASSAULT CASES DURING THE FIRST HALF OF 1984 EXCEEDED THE TOTAL NUMBER OF SUCH CASES IN 1983. ADDITIONALLY, THE GOVERNOR'S RECENT DIRECTION TO EXPAND DIVISION OF FAMILY AND YOUTH SERVICES STAFF IN THIS AREA PORTENDS FURTHER INCREASES IN THE NUMBER OF REPORTED CASES.

TRAVEL COSTS/POSITION	5000.00
CONTRACTUAL COSTS/POSITION	7000.00
SUPPLIES COSTS/POSITION	3500.00
EQUIPMENT COSTS/POSITION	1500.00
OTHER COSTS/POSITION	0.00
<b>TOTAL COSTS/POSITION</b>	<b>54681.92</b>
NUMBER POSITIONS REQUESTED: 1	
TOT. PERS. SVCS, 1 POSITIONS	37681.92
TOT. ASSOC. COSTS, 1 POSITIONS	17000.00
<b>TOTAL COSTS, 1 POSITIONS</b>	<b>54681.92</b>
<b>GEN. FUND AMOUNT, 1 POSITIONS</b>	<b>37681.92</b>

N022	N/A	ATTORNEY IV	F ANCHORAGE	A X A 24A	10	44640	0	12091	56731.71	56731.71
------	-----	-------------	-------------	-----------	----	-------	---	-------	----------	----------

\*\*\*\* JUSTIFICATION:

THIS FIRST OF TWO ATTORNEY IV POSITIONS IN ANCHORAGE IS PART OF THE DEPARTMENT'S COORDINATED RESPONSE TO CHILD SEXUAL ABUSE CASES IN THE STATE. PROSECUTION OF THESE CASES IS EXTREMELY LABOR INTENSIVE REQUIRING A GREATER DEGREE OF PREPARATION, ADDRESSING THE LEGAL COMPLEXITIES ASSOCIATED WITH THESE OFFENSES, AND SUPERVISING THE COORDINATION OF PARALEGALS, INVESTIGATIVE AND SOCIAL SERVICE AGENCIES. THESE CASES ARE MOST APPROPRIATELY HANDLED THROUGH A VERTICAL PROSECUTION APPROACH - THE ASSIGNMENT OF A SINGLE PROSECUTOR FROM BEGINNING TO END. WITH THIS METHOD THE PROSECUTOR BECOMES TOTALLY FAMILIAR WITH ALL ASPECTS OF THE CASE, ENHANCING THE PROSPECTS OF SUCCESSFUL PROSECUTION AND EASING THE VICTIM'S TRAUMA BY LIMITING THE NUMBER OF DIFFERENT PEOPLE WITH WHOM THE VICTIM INTERACTS DURING THE COURSE OF PROSECUTION. IN ANCHORAGE THE NUMBER OF CHILD SEXUAL ASSAULT CASES IS UP 30% OVER THE SAME PERIOD IN 1983, AND THERE IS A PRESSING NEED TO USE THE SEXUAL ASSAULT UNIT IN OUTLYING AREAS SERVICED BY THE ANCHORAGE OFFICE.

TRAVEL COSTS/POSITION	5000.00
CONTRACTUAL COSTS/POSITION	11500.00
SUPPLIES COSTS/POSITION	3500.00
EQUIPMENT COSTS/POSITION	1500.00
OTHER COSTS/POSITION	0.00
<b>TOTAL COSTS/POSITION</b>	<b>78231.71</b>
NUMBER POSITIONS REQUESTED: 1	
TOT. PERS. SVCS, 1 POSITIONS	56731.71
TOT. ASSOC. COSTS, 1 POSITIONS	21500.00
<b>TOTAL COSTS, 1 POSITIONS</b>	<b>78231.71</b>
<b>GEN. FUND AMOUNT, 1 POSITIONS</b>	<b>56731.71</b>

N023	N/A	ATTORNEY IV	F ANCHORAGE	A X A 24A	10	44640	0	12091	56731.71	56731.71
------	-----	-------------	-------------	-----------	----	-------	---	-------	----------	----------

\*\*\*\* JUSTIFICATION:

THIS SECOND OF TWO ATTORNEY IV POSITIONS IN ANCHORAGE IS PART OF THE DEPARTMENT'S COORDINATED RESPONSE TO CHILD SEXUAL ABUSE CASES IN THE STATE. PROSECUTION TO THESE CASES IS EXTREMELY LABOR INTENSIVE REQUIRING A GREATER DEGREE OF PREPARATION, ADDRESSING THE LEGAL COMPLEXITIES ASSOCIATED WITH THESE

TRAVEL COSTS/POSITION	5000.00
CONTRACTUAL COSTS/POSITION	11500.00
SUPPLIES COSTS/POSITION	3500.00
EQUIPMENT COSTS/POSITION	1500.00
OTHER COSTS/POSITION	0.00

00032

12/18/84

14:15:33.6

PERSONAL SERVICES EXPENDITURES NEW POSITION DETAIL REPORT

PAGE:

8

DEPARTMENT OF LAW

SCENARIO: 16

COMPONENT #: 036501020300 NAME: THIRD JUDICIAL DISTRICT

BRU NAME: PROSECUTION

PCN	UNAUTH	JOB CLASS TITLE	T	LOCATION NAME	R	B	S	R&S	MOS	ANNUAL	PREMIUM	ANNUAL	PERS. SVCS.	GEN. FUND
PCN			S		C	U			BUDG	SALARY	PAY	BENEFITS	PER POSITN	AMOUNT

E OFFENSES, AND SUPERVISING THE COORDINATION OF PARALEGALS, INVESTIGATIVE AND SOCIAL SERVICE AGENCIES. THESE CASES ARE MOST APPROPRIATELY HANDLED THROUGH A VERTICAL PROSECUTION APPROACH - THE ASSIGNMENT OF A SINGLE PROSECUTOR FROM BEGINNING TO END. WITH THIS METHOD THE PROSECUTOR BECOMES TOTALLY FAMILIAR WITH ALL ASPECTS OF THE CASE, ENHANCING THE PROSPECTS OF SUCCESSFUL PROSECUTION AND EASING THE VICTIM'S TRAUMA BY LIMITING THE NUMBER OF DIFFERENT PEOPLE WITH WHOM THE VICTIM INTERACTS DURING THE COURSE OF PROSECUTION.

IN ANCHORAGE THE NUMBER OF CHILD SEXUAL ASSAULT CASES IS UP 30% OVER THE SAME PERIOD IN 1983, AND THERE IS A PRESSING NEED TO USE THE SEXUAL ASSAULT UNIT IN OUTLYING AREAS SERVICED BY THE ANCHORAGE OFFICE.

TOTAL COSTS/POSITION 78231.71

NUMBER POSITIONS REQUESTED: 1

TOT. PERS. SVCS, 1 POSITIONS 56731.71

TOT. ASSOC. COSTS, 1 POSITIONS 21500.00

TOTAL COSTS, 1 POSITIONS 78231.71

GEN. FUND AMOUNT, 1 POSITIONS 56731.71

NQ24	N/A	PARALEGAL ASST II	F	ANCHORAGE	A	G	A	16A	10	27016	0	8302	35319.03	35319.03
------	-----	-------------------	---	-----------	---	---	---	-----	----	-------	---	------	----------	----------

\*\*\*\* JUSTIFICATION:

THIS PARALEGAL ASSISTANT II POSITION IN ANCHORAGE IS PART OF THE DEPARTMENT'S COORDINATED RESPONSE TO CHILD SEXUAL ABUSE CASES IN THE STATE. PROSECUTION OF THESE CASES IS EXTREMELY LABOR INTENSIVE, REQUIRING A GREATER DEGREE OF PREPARATION THAN MOST OTHER CRIMINAL MATTERS. AS A VICTIM WITNESS COORDINATOR, THIS POSITION WOULD COORDINATE THE APPEARANCES AND ACTIVITIES OF INVESTIGATIVE AND SOCIAL SERVICE AGENCIES, SCHEDULE AND ENSURE THE APPEARANCE OF NECESSARY EXPERTS, AND BE THE PRIMARY CONTACT WITH THE VICTIM AND THE VICTIM'S FAMILY. ADDITIONALLY, UNDER THE DIRECTION OF THE ASSIGNED PROSECUTOR, THIS POSITION WOULD RESPOND TO NUMEROUS DISCOVERY REQUESTS AND PROVIDE DIRECT ASSISTANCE IN TRIAL PREPARATION.

IN ANCHORAGE THE NUMBER OF CHILD SEXUAL ASSAULT CASES HAS INCREASED 30% IN 1984 OVER THE SAME PERIOD IN 1983. FURTHERMORE, THERE IS A PRESSING NEED TO USE THE SEXUAL ASSAULT UNIT IN OUTLYING AREAS SERVICED BY THE ANCHORAGE OFFICE.

TRAVEL COSTS/POSITION	5000.00
CONTRACTUAL COSTS/POSITION	10600.00
SUPPLIES COSTS/POSITION	3500.00
EQUIPMENT COSTS/POSITION	1500.00
OTHER COSTS/POSITION	0.00

TOTAL COSTS/POSITION 55919.03

NUMBER POSITIONS REQUESTED: 1

TOT. PERS. SVCS, 1 POSITIONS 35319.03

TOT. ASSOC. COSTS, 1 POSITIONS 20600.00

TOTAL COSTS, 1 POSITIONS 55919.03

GEN. FUND AMOUNT, 1 POSITIONS 35319.03

NQ25	N/A	LEGAL SECRETARY I	F	ANCHORAGE	A	G	A	10B	10	18931	0	6499	25430.82	25430.82
------	-----	-------------------	---	-----------	---	---	---	-----	----	-------	---	------	----------	----------

\*\*\*\* JUSTIFICATION:

THIS LEGAL SECRETARY I POSITION IN ANCHORAGE IS PART OF THE DEPARTMENT'S COORDINATED RESPONSE TO CHILD SEXUAL ABUSE CASES IN THE STATE. THESE TYPE OF CASES ARE EXTREMELY LABOR INTENSIVE, REQUIRING A GREATER DEGREE OF CASE PREPARATION THAN MOST OTHER CRIMINAL CASES. IN TERMS OF STAFF SUPPORT, THESE CASES INVOLVE A DISPROPORTIONATE AMOUNT OF PRETRIAL PLEADING AND DISCOVERY REQUESTS. TRAVEL ARRANGEMENTS AND LOCAL ACCOMMODATIONS FOR EXPERT WITNESSES, SOME OF WHOM MUST BE BROUGHT IN FROM AS FAR AWAY AS WASHINGTON, D.C., MUST LIKEWISE BE HANDLED.

IN ANCHORAGE, THE NUMBER OF CHILD SEXUAL ASSAULT CASES HAS INCREASED 30% IN 1984 OVER THE COMPARABLE PERIOD IN 1983. TH

TRAVEL COSTS/POSITION	0.00
CONTRACTUAL COSTS/POSITION	5200.00
SUPPLIES COSTS/POSITION	2500.00
EQUIPMENT COSTS/POSITION	7500.00
OTHER COSTS/POSITION	0.00

TOTAL COSTS/POSITION 40630.82

NUMBER POSITIONS REQUESTED: 1

TOT. PERS. SVCS, 1 POSITIONS 25430.82

TOT. ASSOC. COSTS, 1 POSITIONS 15200.00

00033

12/18/84

14:15:34.2

## PERSONAL SERVICES EXPENDITURES NEW POSITION DETAIL REPORT

PAGE:

9

DEPARTMENT OF LAW

SCENARIO: 16

COMPONENT #: 036501020300 NAME: THIRD JUDICIAL DISTRICT

BRU NAME: PROSECUTION

PCN	UNAUTH	JOB CLASS TITLE	T	LOCATION NAME	R. B. S. R&S	MOS.	ANNUAL	PREMIUM	ANNUAL	PERS. SVCS	GEN. FUND
PCN			S		C U	BUDG	SALARY	PAY	BENEFITS	PER POSITN	AMOUNT

E ANCHORAGE SEXUAL ASSAULT UNIT AND ITS SUPPORTING STAFF MUST BE INCREASED TO ADDRESS THE PROBLEM.

TOTAL COSTS,	1 POSITIONS	40630.82
GEN. FUND AMOUNT,	1 POSITIONS	25430.82

NO96	N/A	LEGAL SECRETARY I	F PALMER	A G C 10B	10	19551	0	6637	26188.48	26188.48
------	-----	-------------------	----------	-----------	----	-------	---	------	----------	----------

## \*\*\*\* JUSTIFICATION:

THIS LEGAL SECRETARY I POSITION IN PALMER IS PART OF THE DEPARTMENT'S COORDINATED RESPONSE TO CHILD SEXUAL ABUSE CASES IN THE STATE. THESE TYPE OF CASES ARE EXTREMELY LABOR INTENSIVE, REQUIRING A GREATER DEGREE OF CASE PREPARATION THAN MOST OTHER CRIMINAL CASES. IN TERMS OF STAFF SUPPORT, THESE CASES INVOLVE A DISPROPORTIONATE AMOUNT OF PRETRIAL PLEADING S AND DISCOVERY REQUESTS. TRAVEL ARRANGEMENTS AND LOCAL ACCOMMODATIONS FOR EXPERT WITNESSES, SOME OF WHOM MUST BE BROUGHT IN FROM AS FAR AWAY AS WASHINGTON, D.C., MUST LIKEWISE BE HANDLED.

IN PALMER, CHILD SEXUAL ASSAULT CASES HAVE INCREASED 100% IN 1984 OVER 1983. THIS YEAR ADDITIONAL PROSECUTORIAL RESOURCES WERE ADDED TO THE PALMER OFFICE; AN ATTENDANT INCREASE IN STAFF SUPPORT IS NECESSARY.

TRAVEL COSTS/POSITION	0.00
CONTRACTUAL COSTS/POSITION	4100.00
SUPPLIES COSTS/POSITION	3000.00
EQUIPMENT COSTS/POSITION	7500.00
OTHER COSTS/POSITION	0.00

TOTAL COSTS/POSITION	40788.48
----------------------	----------

NUMBER POSITIONS REQUESTED: 1

TOT. PERS. SVCS,	1 POSITIONS	26188.48
TOT. ASSOC. COSTS,	1 POSITIONS	14600.00

TOTAL COSTS,	1 POSITIONS	40788.48
--------------	-------------	----------

GEN. FUND AMOUNT,	1 POSITIONS	26188.48
-------------------	-------------	----------

12/18/84

14:15:35.1

PERSONAL SERVICES EXPENDITURES NEW POSITION DETAIL REPORT

PAGE: 10

DEPARTMENT OF LAW

SCENARIO: 16

COMPONENT #: 036501020300 NAME: THIRD JUDICIAL DISTRICT

BRU NAME: PROSECUTION

\*\*\*\* TOTALS FOR COMPONENT 036501020300 :

FULL TIME NEW POSITIONS	9
PART TIME/SEASONAL NEW POSITIONS	0
NON PERMANENT NEW POSITIONS	0
OTHER.....	0
	====

TOTAL PERSONAL SERVICES 345712.85

TOTAL COSTS INC. ASSOC COSTS 492312.85

NUMBER OF NEW POSITIONS IN COMPONENT 036501020300 = 9

FUNDING DATA: G.F. & G.F. MATCH: 335074.37

OTHER FUNDS: 0.00

TOTAL FUNDING: 335074.37

12/18/84

14:15:35.7

PERSONAL SERVICES EXPENDITURES NEW POSITION DETAIL REPORT

PAGE: 11

DEPARTMENT OF LAW

SCENARIO: 16

COMPONENT #: 036501020400 NAME: FOURTH JUDICIAL DISTRICT

BRU NAME: PROSECUTION

PCM	UNAUTH	JOB CLASS TITLE	LOCATION NAME	R	D	S	R&S	MDS	ANNUAL	PREMIUM	ANNUAL	PERS SVCS	GEN. FUND
	PCH			C	U				BUDG	SALARY	PAY	BENEFITS	AMOUNT

N028	N/A	ATTORNEY IV	F FAIRBANKS	A	X	E	24A	10	51290	0	13167	64457.22	64457.22
------	-----	-------------	-------------	---	---	---	-----	----	-------	---	-------	----------	----------

\*\*\*\* JUSTIFICATION:

THIS ATTORNEY IV POSITION IN FAIRBANKS IS PART OF THE DEPARTMENT'S COORDINATED RESPONSE TO CHILD SEXUAL ABUSE CASES IN THE STATE. PROSECUTION OF THESE CASES IS EXTREMELY LABOR INTENSIVE REQUIRING A GREATER DEGREE OF PREPARATION, ADDRESSING THE LEGAL COMPLEXITIES ASSOCIATED WITH THESE OFFENSES, AND SUPERVISING THE COORDINATION OF PARALEGALS, INVESTIGATIVE AND SOCIAL SERVICE AGENCIES. THESE CASES ARE MOST APPROPRIATELY HANDLED THROUGH A VERTICAL PROSECUTION APPROACH - THE ASSIGNMENT OF A SINGLE PROSECUTOR FROM BEGINNING TO END. WITH THIS METHOD THE PROSECUTOR BECOMES TOTALLY FAMILIAR WITH ALL ASPECTS OF THE CASE, ENHANCING THE PROSPECTS OF SUCCESSFUL PROSECUTION AND EASING THE VICTIM'S TRAUMA BY LIMITING THE NUMBER OF DIFFERENT PEOPLE WITH WHOM THE VICTIM INTERACTS DURING THE COURSE OF PROSECUTION.

IN FAIRBANKS, THE SEXUAL ASSAULT UNIT HAS DIVERTED MOST OF ITS ATTENTION TO CHILD SEXUAL ASSAULT CASES WHICH ARE UP 25% OVER THE SAME PERIOD IN 1983. MORE RESOURCES ARE NECESSARY TO GIVE ADEQUATE ATTENTION BOTH TO CHILD SEXUAL ABUSE CASES AND TO CASES INVOLVING ADULT SEXUAL ASSAULTS.

TRAVEL COSTS/POSITION	5000.00
CONTRACTUAL COSTS/POSITION	7000.00
SUPPLIES COSTS/POSITION	3500.00
EQUIPMENT COSTS/POSITION	1500.00
OTHER COSTS/POSITION	0.00
<b>TOTAL COSTS/POSITION</b>	<b>81457.22</b>

NUMBER POSITIONS REQUESTED:	1
TOT. PERS. SVCS,	1 POSITIONS 64457.22
TOT. ASSOC. COSTS,	1 POSITIONS 17000.00
<b>TOTAL COSTS,</b>	<b>1 POSITIONS 81457.22</b>
<b>GEN. FUND AMOUNT,</b>	<b>1 POSITIONS 64457.22</b>

N029	N/A	PARALEGAL ASST II	F FAIRBANKS	A	G	E	16A	10	31132	0	9220	40353.03	40353.03
------	-----	-------------------	-------------	---	---	---	-----	----	-------	---	------	----------	----------

\*\*\*\* JUSTIFICATION:

THIS PARALEGAL ASSISTANT II POSITION IN FAIRBANKS IS PART OF THE DEPARTMENT'S COORDINATED RESPONSE TO CHILD SEXUAL ABUSE CASES IN THE STATE. PROSECUTION OF THESE CASES IS EXTREMELY LABOR INTENSIVE, REQUIRING A GREATER DEGREE OF PREPARATION THAN MOST OTHER CRIMINAL MATTERS. AS A VICTIM WITNESS COORDINATOR, THIS POSITION WOULD COORDINATE THE APPEARANCES AND ACTIVITIES OF INVESTIGATIVE AND SOCIAL SERVICE AGENCIES, SCHEDULE AND ENSURE THE APPEARANCE OF NECESSARY EXPERTS, AND BE THE PRIMARY CONTACT WITH THE VICTIM AND THE VICTIM'S FAMILY. ADDITIONALLY, UNDER THE DIRECTION OF THE ASSIGNED PROSECUTOR, THIS POSITION WOULD RESPOND TO NUMEROUS DISCOVERY REQUESTS AND PROVIDE DIRECT ASSISTANCE IN TRIAL PREPARATION.

IN FAIRBANKS, THE SEXUAL ASSAULT PROSECUTION UNIT HAS DIVERTED MOST OF ITS ATTENTION TO CHILD SEXUAL ASSAULT CASES WHICH HAVE INCREASED 25% IN 1984 OVER THE SAME PERIOD IN 1983. MORE RESOURCES ARE NECESSARY TO GIVE ADEQUATE ATTENTION BOTH TO CHILD AND ADULT SEXUAL ASSAULTS.

TRAVEL COSTS/POSITION	5000.00
CONTRACTUAL COSTS/POSITION	7000.00
SUPPLIES COSTS/POSITION	3500.00
EQUIPMENT COSTS/POSITION	1500.00
OTHER COSTS/POSITION	0.00
<b>TOTAL COSTS/POSITION</b>	<b>57353.03</b>

NUMBER POSITIONS REQUESTED:	1
TOT. PERS. SVCS,	1 POSITIONS 40353.03
TOT. ASSOC. COSTS,	1 POSITIONS 17000.00
<b>TOTAL COSTS,</b>	<b>1 POSITIONS 57353.03</b>
<b>GEN. FUND AMOUNT,</b>	<b>1 POSITIONS 40353.03</b>

00036

N030	N/A	LEGAL SECRETARY I	F FAIRBANKS	A	G	E	10B	10	21346	0	7037	28384.44	28384.44
------	-----	-------------------	-------------	---	---	---	-----	----	-------	---	------	----------	----------

12/18/84

14:15:36.3

## PERSONAL SERVICES EXPENDITURES NEW POSITION DETAIL REPORT

PAGE: 12

COMPONENT #: 036501020400 NAME: DEPARTMENT OF LAW  
FOURTH JUDICIAL DISTRICT

SCENARIO: 16

DRU NAME: PROSECUTION

PCN	UNAUTH	JOB CLASS TITLE	T	LOCATION NAME	R	D	S	R&S	MOS	ANNUAL	PREMIUM	ANNUAL	PERS SVCS	GEN. FUND
PCN			S		C	U			BUDG	SALARY	PAY	BENEFITS	PER POSITH	AMOUNT

## \*\*\*\* JUSTIFICATION:

THE LEGAL SECRETARY I POSITION IN FAIRBANKS IS PART OF THE DEPARTMENT'S COORDINATING RESPONSE TO CHILD SEXUAL ABUSE CASES IN THE STATE. THESE TYPE OF CASES ARE EXTREMELY LABOR INTENSIVE, REQUIRING A GREATER DEGREE OF CASE PREPARATION THAN MOST OTHER CRIMINAL CASES. IN TERMS OF STAFF SUPPORT, THESE CASES INVOLVE A DISPROPORTIONATE AMOUNT OF PRETRIAL PLEADING S AND DISCOVERY REQUESTS. TRAVEL ARRANGEMENTS AND LOCAL ACCOMMODATIONS FOR EXPERT WITNESSES, SOME OF WHOM MUST BE BROUGHT IN FROM AS FAR AWAY AS WASHINGTON, D.C., MUST LIKEWISE BE HANDLED.

IN FAIRBANKS, CHILD SEXUAL ASSAULT CASES ARE UP 25% IN 1984 OVER THE SAME PERIOD IN 1983. ADDITIONAL STAFF SUPPORT IS NECESSARY TO ADEQUATELY ADDRESS THESE CASES IN THIS AREA.

TRAVEL COSTS/POSITION	0.00
CONTRACTUAL COSTS/POSITION	2500.00
SUPPLIES COSTS/POSITION	2500.00
EQUIPMENT COSTS/POSITION	7500.00
OTHER COSTS/POSITION	0.00
<b>TOTAL COSTS/POSITION</b>	<b>40884.44</b>

NUMBER POSITIONS REQUESTED: 1

TOT. PERS. SVCS,	1 POSITIONS	28384.44
TOT. ASSOC. COSTS,	1 POSITIONS	12500.00
<b>TOTAL COSTS,</b>	<b>1 POSITIONS</b>	<b>40884.44</b>
<b>GEN. FUND AMOUNT,</b>	<b>1 POSITIONS</b>	<b>28384.44</b>

## \*\*\*\* TOTALS FOR COMPONENT 036501020400 :

FULL TIME NEW POSITIONS	3	TOTAL PERSONAL SERVICES	133194.69
PART TIME/SEASONAL NEW POSITIONS	0	TOTAL COSTS INC. ASSOC COSTS	179694.69
NON PERMANENT NEW POSITIONS	0		
OTHER	0		

====

NUMBER OF NEW POSITIONS IN COMPONENT 036501020400 = 3

FUNDING DATA: G.F. & G.F. MATCH:	133194.69
OTHER FUNDS:	0.00
<b>TOTAL FUNDING:</b>	<b>133194.69</b>

00037

12/18/84

14:15:38.2

PERSONAL SERVICES EXPENDITURES NEW POSITION DETAIL REPORT

PAGE: 16

DEPARTMENT OF LAW

SCENARIO: 16

COMPONENT #: 039701010101 NAME: OPERATIONS (GF)

BRU NAME: LEGAL SERVICES

PCH	UNAUTH	JOB CLASS TITLE	T	LOCATION NAME	R	B	S	R&S	MOS	ANNUAL BUDG	PREMIUM SALARY	ANNUAL PAY	PERS. SVCS PER POSITH	GEN. FUND AMOUNT
-----	--------	-----------------	---	---------------	---	---	---	-----	-----	-------------	----------------	------------	-----------------------	------------------

N040	N/A	ATTORNEY IV		E BETHEL	A	X	G	24A	10	59100		0	14430	73530.36	73530.36
------	-----	-------------	--	----------	---	---	---	-----	----	-------	--	---	-------	----------	----------

## \*\*\*\* JUSTIFICATION:

THE BETHEL DISTRICT ATTORNEY'S OFFICE HANDLES PROSECUTIONS FOR BOTH CRIMINAL AND CIVIL MATTERS IN THIS RURAL AREA. UNFORTUNATELY, BECAUSE OF THE HEAVY CRIMINAL CASELOAD, CIVIL MATTERS TAKE SECOND PLACE. IN REGARD TO CHILD PROTECTION, MANY OF THE PROSECUTIONS HERE ARE FOR THE PHYSICAL AND SEXUAL ABUSE OF CHILDREN, BUT THE CIVIL PROCEEDINGS DESIGNED TO PROTECT CHILDREN GET BACKLOGGED BECAUSE OF THE LARGE AMOUNT OF PAPERWORK AND NUMBER OF MANHOURS NECESSARY FOR THESE PROCEEDINGS. ONLY SPECIFIC COURT-READY CASES CAN BE ATTENDED TO; MEANWHILE, SOCIAL WORKERS IN THE BETHEL AREA ARE NOT RECEIVING THE GENERAL LEGAL ADVICE AND SUPPORT WHICH CHILD PROTECTION MATTERS REQUIRE.

WE NEED TO ADD A CIVIL ATTORNEY TO THE STAFF OF THE BETHEL OFFICE PRIMARILY TO WORK ON CHILD PROTECTION MATTERS. WE WOULD ALSO EXPECT THIS ATTORNEY TO BE AVAILABLE TO HANDLE OTHER HEALTH AND SOCIAL SERVICES CASES AND NATURAL RESOURCES CASES THAT ARISE IN BETHEL AND THE SURROUNDING COMMUNITIES (THE KUSKOKWIM RIVER AREA INCLUDES MORE THAN 60 VILLAGES). THIS ATTORNEY WOULD MAKE CIVIL SERVICES ACCESSIBLE TO STATE AGENCIES OPERATING IN THIS RURAL AREA OF THE STATE.

TRAVEL COSTS/POSITION	5000.00
CONTRACTUAL COSTS/POSITION	2000.00
SUPPLIES COSTS/POSITION	3500.00
EQUIPMENT COSTS/POSITION	1500.00
OTHER COSTS/POSITION	0.00

TOTAL COSTS/POSITION	85530.36
----------------------	----------

NUMBER POSITIONS REQUESTED:	1
TOT. PERS. SVCS, 1 POSITIONS	73530.36
TOT. ASSOC. COSTS, 1 POSITIONS	12000.00

TOTAL COSTS, 1 POSITIONS	85530.36
GEN. FUND AMOUNT, 1 POSITIONS	73530.36

N041	N/A	LEGAL SECRETARY I		P ANCHORAGE	A	G	A	10B	5	9465		0	3249	12715.40	12715.40
------	-----	-------------------	--	-------------	---	---	---	-----	---	------	--	---	------	----------	----------

## \*\*\*\* JUSTIFICATION:

THE NEW CHILD PROTECTION ATTORNEY WILL NEED THE SUPPORT OF A PART-TIME LEGAL SECRETARY I. CHILDREN'S PROCEEDINGS CASES PRODUCE A GREAT DEAL OF PAPERWORK (COURT PLEADINGS), MUCH OF WHICH MUST BE COMPLETED ON AN EMERGENCY BASIS. IN ADDITION, COORDINATION WITH OTHER AGENCIES, LAW ENFORCEMENT OFFICERS AND PROSECUTORS IS A NECESSARY AND TIME-CONSUMING PART OF THESE CASE PROCEDURES WHICH CAN BE HANDLED BY THE SECRETARY.

TRAVEL COSTS/POSITION	0.00
CONTRACTUAL COSTS/POSITION	2500.00
SUPPLIES COSTS/POSITION	2500.00
EQUIPMENT COSTS/POSITION	7500.00
OTHER COSTS/POSITION	0.00

TOTAL COSTS/POSITION	25215.40
----------------------	----------

NUMBER POSITIONS REQUESTED:	1
TOT. PERS. SVCS, 1 POSITIONS	12715.40
TOT. ASSOC. COSTS, 1 POSITIONS	12500.00

TOTAL COSTS, 1 POSITIONS	25215.40
GEN. FUND AMOUNT, 1 POSITIONS	12715.40

N042	N/A	LEGAL SECRETARY I		P FAIRBANKS	A	G	E	10B	5	10673		0	3518	14192.22	14192.22
------	-----	-------------------	--	-------------	---	---	---	-----	---	-------	--	---	------	----------	----------

## \*\*\*\* JUSTIFICATION:

THE NEW CHILD PROTECTION ATTORNEY WILL NEED THE SUPPORT OF A PART-TIME LEGAL SECRETARY I. CHILDREN'S PROCEEDINGS CASES

TRAVEL COSTS/POSITION	0.00
CONTRACTUAL COSTS/POSITION	2500.00

00041

12/18/84

14:15:39.5

## PERSONAL SERVICES EXPENDITURES NEW POSITION DETAIL REPORT

PAGE: 17

DEPARTMENT OF LAW

SCENARIO: 16

COMPONENT #: 039701010101 NAME: OPERATIONS (GF)

BRU NAME: LEGAL SERVICES

PCN	UNAUTH	JOB CLASS TITLE	LOCATION NAME	R	B	S	R&S	MOS	ANNUAL	PREMIUM	ANNUAL	PERS.SVCS	GEN. FUND
PCN				S	C	U			BUDG SALARY	PAY	BENEFITS	PER POSITN	AMOUNT

PRODUCE A GREAT DEAL OF PAPERWORK (COURT PLEADINGS), MUCH OF WHICH MUST BE COMPLETED ON AN EMERGENCY BASIS. IN ADDITION, COORDINATION WITH OTHER AGENCIES, LAW ENFORCEMENT OFFICERS AND PROSECUTORS IS A NECESSARY AND TIME-CONSUMING PART OF THE CASE PROCEDURES WHICH CAN BE HANDLED BY A SECRETARY.

SUPPLIES COSTS/POSITION	2500.00
EQUIPMENT COSTS/POSITION	7500.00
OTHER COSTS/POSITION	0.00

TOTAL COSTS/POSITION 26692.22

NUMBER POSITIONS REQUESTED: 1

TOT. PERS. SVCS,	1 POSITIONS	14192.22
TOT. ASSOC. COSTS,	1 POSITIONS	12500.00

TOTAL COSTS,	1 POSITIONS	26692.22
GEN. FUND AMOUNT,	1 POSITIONS	14192.22

W043	N/A	LEGAL-SECRETARY..I	P BETHEL	A	G	G	10B	5	12164	0	3851	16015.75	16015.75
------	-----	--------------------	----------	---	---	---	-----	---	-------	---	------	----------	----------

## \*\*\*\* JUSTIFICATION:

THE NEW CHILD PROTECTION ATTORNEY WILL NEED THE SUPPORT OF A PART-TIME LEGAL SECRETARY I. CHILDREN'S PROCEEDINGS CASES PRODUCE A GREAT DEAL OF PAPERWORK (COURT PLEADINGS), MUCH OF WHICH MUST BE COMPLETED ON AN EMERGENCY BASIS. IN ADDITION, COORDINATION WITH OTHER AGENCIES, LAW ENFORCEMENT OFFICERS AND PROSECUTORS IS A NECESSARY AND TIME-CONSUMING PART OF THE CASE PROCEDURES WHICH CAN BE HANDLED BY A SECRETARY.

TRAVEL COSTS/POSITION	0.00
CONTRACTUAL COSTS/POSITION	2500.00
SUPPLIES COSTS/POSITION	2500.00
EQUIPMENT COSTS/POSITION	7500.00
OTHER COSTS/POSITION	0.00

TOTAL COSTS/POSITION 28515.75

NUMBER POSITIONS REQUESTED: 1

TOT. PERS. SVCS,	1 POSITIONS	16015.75
TOT. ASSOC. COSTS,	1 POSITIONS	12500.00

TOTAL COSTS,	1 POSITIONS	28515.75
GEN. FUND AMOUNT,	1 POSITIONS	16015.75

## \*\*\*\* TOTALS FOR COMPONENT 039701010101 :

FULL TIME NEW POSITIONS	1
PART TIME/SEASONAL NEW POSITIONS	3
NON PERMANENT NEW POSITIONS	0
OTHER.....	0

TOTAL PERSONAL SERVICES 116453.73

TOTAL COSTS INC. ASSOC COSTS 165953.73

NUMBER OF NEW POSITIONS IN COMPONENT 039701010101 = 4

FUNDING DATA: G.F. & G.F. MATCH:	116453.73
OTHER FUNDS:	0.00

TOTAL FUNDING: 116453.73

00042

12/18/84

14:15:43.8

PERSONAL SERVICES EXPENDITURES NEW POSITION DETAIL REPORT

PAGE: 21

DEPARTMENT OF LAW

SCENARIO: 16

COMPONENT #: 039701010102 NAME: OPERATIONS (IAR)

DRU NAME: LEGAL SERVICES

PCN	UNAUTH	JOB CLASS TITLE	T	LOCATION NAME	R	B	S	P&S	MOS	ANNUAL	PREMIUM	ANNUAL	PERS SVCS	GEN. FUND
PCN			S		C	U				BUDG SALARY	PAY	BENEFITS	PER POSITN	AMOUNT

SIONS ABOUT OUR MONEY.

N038	N/A	ATTORNEY IV		F ANCHORAGE	A	X	A	24A	10	44640	0	12091	56731.71	0.00
------	-----	-------------	--	-------------	---	---	---	-----	----	-------	---	-------	----------	------

\*\*\*\* JUSTIFICATION:

THE LAST TIME CHILDREN'S PROCEEDINGS RECEIVED FUNDING WAS IN 1980, WHEN WE HIRED ONE ATTORNEY AND ONE SECRETARY FOR THE ANCHORAGE OFFICE WITH FUNDS PROVIDED UNDER RSA BY THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES. BY THE END OF THAT FISCAL YEAR THE OFFICE HAD HANDLED 324 CASES. IN COMPARISON, IN FY 84 THE OFFICE HANDLED OVER 590 CASES. CONSERVATIVELY, WE ESTIMATE AN ADDITIONAL 88 CASES A YEAR BY THE END OF FY 86

TRAVEL COSTS/POSITION	5000.00
CONTRACTUAL COSTS/POSITION	2000.00
SUPPLIES COSTS/POSITION	3500.00
EQUIPMENT COSTS/POSITION	1500.00
OTHER COSTS/POSITION	0.00
TOTAL COSTS/POSITION	68731.71

THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES FUNDS ONLY THE SERVICES OF TWO ATTORNEYS IN THE ANCHORAGE OFFICE. CONSEQUENTLY, A LARGE PART OF THE CASE WORK IS HANDLED BY OUR GENERAL FUND ATTORNEYS, WHO ARE FEWER IN NUMBER NOW THAN IN 1981 AND WHO HAVE OTHER RESPONSIBILITIES IN ADDITION TO CHILD PROTECTION.

NUMBER POSITIONS REQUESTED:	1	
TOT. PERS. SVCS,	1 POSITIONS	56731.71
TOT. ASSOC. COSTS,	1 POSITIONS	12000.00
TOTAL COSTS,	1 POSITIONS	68731.71
GEN. FUND AMOUNT,	1 POSITIONS	0.00

WITH SUCH A HEAVY AND EVER-GROWING CASE LOAD, IT IS RURAL CASES THAT SUFFER THE MOST. THE OFFICE'S AREAS OF RESPONSIBILITY INCLUDE PALMER, KENAI, DILLINGHAM, AND BRISTOL BAY. THESE AREAS NECESSARILY GET LESS ATTENTION BECAUSE AN ATTORNEY IS ON TRIBE SPOT ONLY ONCE A MONTH AT BEST. SOCIAL WORKERS IN THE RURAL AREAS WHO SHOULD BE RECEIVING GENERAL LEGAL ADVICE AND SUPPORT FROM OUR DEPARTMENT ARE GETTING LEGAL ATTENTION ONLY WHEN A CASE IS READY TO PROCEED THROUGH COURT. AN ADDITIONAL ATTORNEY IN THE ANCHORAGE OFFICE WOULD BE ABLE TO SPEND MORE TIME IN RURAL AREAS. WE ARE REQUESTING A SENIOR LEVEL ATTORNEY BECAUSE THE ATTORNEY MUST BE EXPERIENCED ENOUGH TO TAKE RESPONSIBILITY IN CASES DISTANT FROM THE FIELD OFFICE.

N039	N/A	ATTORNEY IV		F FAIRBANKS	A	X	E	24A	10	51290	0	13167	64457.22	0.00
------	-----	-------------	--	-------------	---	---	---	-----	----	-------	---	-------	----------	------

\*\*\*\* JUSTIFICATION:

THE LAST TIME CHILDREN'S PROCEEDINGS RECEIVED FUNDING WAS IN 1980, WHEN WE HIRED ONE ATTORNEY AND ONE SECRETARY FOR THE FAIRBANKS OFFICE WITH FUNDS PROVIDED UNDER RSA BY THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES. BY THE END OF THE FISCAL YEAR THE OFFICE HAD HANDLED 110 CASES. IN COMPARISON, IN FY 84 THE OFFICE HANDLED OVER 280 CASES. CONSERVATIVELY, WE ESTIMATE AN ADDITIONAL 40 CASES BY THE END OF FY 86.

TRAVEL COSTS/POSITION	5000.00
CONTRACTUAL COSTS/POSITION	2000.00
SUPPLIES COSTS/POSITION	3500.00
EQUIPMENT COSTS/POSITION	1500.00
OTHER COSTS/POSITION	0.00
TOTAL COSTS/POSITION	76457.22

BECAUSE THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES FUNDS THE SERVICES OF ONLY ONE ATTORNEY IN THE FAIRBANKS OFFICE, A MAJORITY OF THE CASE WORK IS HANDLED BY OUR GENERAL FUND ATTORNEYS, WHO ARE FEWER IN NUMBER NOW THAN IN 1981 AND WHO HAVE OTHER RESPONSIBILITIES IN ADDITION TO CHILD PROTECTION. WITH SUCH A HEAVY AND EVER-GROWING CASE LOAD, IT IS RURAL

NUMBER POSITIONS REQUESTED:	1	
TOT. PERS. SVCS,	1 POSITIONS	64457.22
TOT. ASSOC. COSTS,	1 POSITIONS	12000.00
TOTAL COSTS,	1 POSITIONS	76457.22

00046

12/18/84

14:15:45.3

PERSONAL SERVICES EXPENDITURES NEW POSITION DETAIL REPORT

PAGE: 22

DEPARTMENT OF LAW

SCENARIO: 16

COMPONENT #: 039701010102 NAME: OPERATIONS (IAR)

BRU NAME: LEGAL SERVICES

PCN	UNAUTH	JOB CLASS TITLE	LOCATION NAME	R	B	S	R&S	MOS	ANNUAL	PREMIUM	ANNUAL	PERS. SVCS	GEN. FUND
PCN				C	U				BUDG	SALARY	PAY	BENEFITS	PER POSITN
-----													

CASES THAT SUFFER THE MOST. THE OFFICE'S AREAS OF RESPONSIBILITY INCLUDE TANANA, DELTA JUNCTION, FORT YUKON, RUBY, AND GAIENA, ETC. THESE AREAS NECESSARILY GET LESS ATTENTION BECAUSE AN ATTORNEY IS ON THE SPOT ONLY ONCE A MONTH AT BEST. SOCIAL WORKERS IN THE RURAL AREAS WHO SHOULD RECEIVE GENERAL LEGAL ADVICE AND SUPPORT FROM OUR DEPARTMENT ARE GETTING LEGAL ATTENTION ONLY WHEN A CASE IS READY TO PROCEED THROUGH COURT. AN ADDITIONAL ATTORNEY IN THE FAIRBANKS OFFICE WOULD BE ABLE TO SPEND MORE TIME IN RURAL AREAS. WE ARE REQUESTING A SENIOR LEVEL ATTORNEY BECAUSE THE ATTORNEY MUST BE EXPERIENCED ENOUGH TO TAKE RESPONSIBILITY IN CASES DISTANT FROM THE FIELD OFFICE.

GEN. FUND AMOUNT,	1 POSITIONS	0.00
-------------------	-------------	------

\*\*\*\* TOTALS FOR COMPONENT 039701010102 :

FULL TIME NEW POSITIONS	7	TOTAL PERSONAL SERVICES	514507.79
PART TIME/SEASONAL NEW POSITIONS	2		
NON PERMANENT NEW POSITIONS	0	TOTAL COSTS INC. ASSOC COSTS	568307.79
OTHER.....	0		

====

NUMBER OF NEW POSITIONS IN COMPONENT 039701010102 = 9

FUNDING DATA: G.F. & G.F. MATCH:	0.00
OTHER FUNDS:	514507.79
TOTAL FUNDING:	514507.79

00047

STATE OF ALASKA 1985 LEGISLATIVE SESSION  
FISCAL NOTE

Revision Date: \_\_\_\_\_

Page 1 of 6

REQUEST

FISCAL DETAIL

Bill/Resolution No.: CSHB 86 Judiciary Agency Affected: Administration  
 Title: An Act relating to the protection of children. Program Category Affected: Due Process  
 Sponsor: \_\_\_\_\_ BRU, Program or Subprogram(s) Affected: \_\_\_\_\_  
 Requestor: \_\_\_\_\_ Office of Public Advocacy  
 Date of Request: \_\_\_\_\_

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
<b>OPERATING</b>						
100 PERSONAL SERVICES	0	155.1	164.4	174.3	184.8	195.9
200 TRAVEL	0	15.0	15.9	16.9	17.9	18.0
300 CONTRACTUAL	0	100.0	105.0	112.4	119.1	125.2
400 SUPPLIES	0	2.0	2.1	2.2	2.3	2.4
500 EQUIPMENT	0	24.0	0	0	0	0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>0</b>	<b>296.1</b>	<b>288.4</b>	<b>305.8</b>	<b>324.1</b>	<b>343.5</b>
<b>CAPITAL</b>						
<b>REVENUE</b>						

FUNDING: (Thousands of Dollars)

GENERAL FUND	0	296.1	288.4	305.8	324.1	343.5
FEDERAL FUNDS						
OTHER						
<b>TOTAL</b>	<b>0</b>	<b>296.1</b>	<b>288.4</b>	<b>305.8</b>	<b>324.1</b>	<b>343.5</b>

POSITIONS:

FULL-TIME	0	4	4	4	4	4
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

Prepared By: Brant McGee *JBS* Phone: 274-1684  
 Divisor: Public Advocate Date: 4-29-85

Approved by Commissioner: Lisa Rudd *LJR* Date: 4/30/85  
 Agency: Department of Administration

Distribution (by Agency preparing fiscal note):  
 Legislative Finance  
 Legislative Sponsor  
 Requestor  
 Office of Management and Budget  
 Impacted Agency(ies)

CSHB 88 (Judiciary)  
Fiscal Note Analysis  
Prepared by Division of Public Advocacy  
Department of Administration  
April 29, 1985

Governor Sheffield has introduced this legislation as part of his child protection package. One purpose of the bill is to increase the number of child sexual abuse investigations and prosecutions. The Governor's operating budget requests new positions in the Department of Law and the Department of Health and Social Services to accomplish this goal.

The addition of new staff in the two departments that generate legal action in child abuse cases will necessitate the creation of four new positions in the Office of Public Advocacy. These positions and the additional contractual funds requested to assure the representation of the nonoffending parent in children's proceedings are the minimum necessary to guarantee fulfillment of the Office's function as children's guardians ad litem.

1.	POSITION TITLE Legal Secretary I			RANGE/STEP 10/A	BARG. UNIT CGU	PAGE/LINE	COV.	APPROV.	DISAP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 12.0	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION Fairbanks	ELECTION DISTRICT 16	LEG.	
3.	CONTINUATION LEVEL	ADDITION		JUSTIFICATION					
4.	TYPE OF EXPENDITURE			Amount					
	1	2		3					
	PERSONAL SERVICES								
5.	Salary	\$2,072/Mo	24,864						
6.	Benefits		4,221						
7.	Supplemental Benefits		1,524						
8.	Fixed Benefits		2,732						
9.	TOTAL PERSONAL SERVICES	01		33,341					
10.	Travel		02						
11.	Contractual		03	5,000					
12.	Commodities		04	1,000					
13.	Equipment		05	15,700					
14.	Other								
15.	TOTAL COST								
16.	RECEIPT CODE	FUNDING SOURCE							
17.		Federal Receipts	1002						
18.		G.F. Match	1003						
19.		General Funds	1004	55,041					
20.		I-A Receipts	1005						
21.		Program Receipts	1028						
		Other							
FOR BSH USE ONLY KEY NUMBER _____									

This increment requests an additional Legal Secretary I position for the Fairbanks office. The addition of an Associate Attorney I position in Fairbanks will increase the professional staff in Fairbanks to 5 persons. One secretary will not be sufficient to provide clerical support to 5 professional positions. An additional legal secretary will be needed to relieve the presently overburdened secretary already providing clerical and administrative support to 4 professional positions, and to handle the increased workload generated by an additional Associate Attorney I position.

5/181/0206-06

**REQUEST FOR  
NEW POSITION**

AGENCY Department of Administration  
 PROGRAM Due Process  
 BRU Office of Public Advocacy  
 COMPONENT \_\_\_\_\_

**FY 86**

Page 3 of 6  
 Revised Date \_\_\_\_\_

1.	POSITION TITLE Associate Attorney I			RANGE/STEP 17/A	BARG. UNIT PX	PAGE/LINE	COV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 12.0	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION Fairbanks	ELECTION DISTRICT 16	LEG.	
3.	CONTINUATION LEVEL			JUSTIFICATION					
4.	TYPE OF EXPENDITURE			AMOUNT					
	1		2		3				
	PERSONAL SERVICES								
5.	Salary	\$3,336/Mo.	40.032						
6.	Benefits		6.796						
7.	Supplemental Benefits		2.454						
8.	Fixed Benefits		2.630						
9.	TOTAL PERSONAL SERVICES		01	51.912					
10.	Travel		02	10.000					
11.	Contractual		03	10.000					
12.	Commodities		04	1.000					
13.	Equipment		05	2.500					
14.	Other								
15.	TOTAL COST			75,412					
	RECEIPT CODE	FUNDING SOURCE							
16.		Federal Receipts 1002							
17.		C.F. Match 1003							
18.		General Funds 1004		75.412					
19.		I-A Receipts 1005							
20.		Program Receipts 1028							
21.		Other							
FOR BSM USE ONLY KEY NUMBER _____									

This increment requests an Associate Attorney I (non-lawyer) position for Fairbanks to act as guardian ad litem for abused, neglected and molested children in Fairbanks, Barrow, and smaller Northern Alaska locations. The position is essential to provide representation in the dramatically increased child abuse caseload in this area. The Department of Law has requested 2 additional attorneys and a paralegal position to handle this increased caseload. Given that over 50% of all child sexual abuse cases will require the appointment of the Office of Public Advocacy, this position is the minimum required to represent children for whom the Department of Law will intervene. It is anticipated that the 2 Associate Attorney positions in Fairbanks will be able to provide guardian ad litem services to children and thus free staff attorneys to handle the Department of Law's 16% increase in criminal prosecutions in Northern Alaska. The establishment of the Associate Attorney position is consistent with the Office of Public Advocacy's policy to use non-lawyers wherever legally permitted by the courts.

5/1B3/0206-07

REQUEST FOR  
NEW POSITION

AGENCY Department of Administration

PROGRAM Due Process

BRU Office of Public Advocacy

COMPONENT \_\_\_\_\_

Page 4 of 6

Revised Date \_\_\_\_\_

**FY 86**

1.	POSITION TITLE Associate Attorney I				RANGE/STEP 17/A	BARG. UNIT PX	PAGE/LINE	COV.	APPROV.	DISAPP.		
2.	TYPE OF POSITION PFT	STAFF MONTHS 12.0	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION Anchorage	ELECTION DISTRICT 8	LEG.				
3.	CONTINUATION LEVEL				JUSTIFICATION							
4.	TYPE OF EXPENDITURE				<p>This increment requests an Associate Attorney I (non-lawyer) for Anchorage to provide guardian ad litem services for the increased number of abused children cases which the Department of Law's request for 3 additional attorneys and a paralegal can be expected to generate. The Alaska Court System has experienced a 34% increase in guardian ad litem appointments from 1983-1984 without the above additional staff. Current Office of Public Advocacy staffing was based on FY 82 caseloads, so this additional position is especially critical. Further, the addition of this non-lawyer position will fulfill a need traditionally filled by a more costly attorney position. While the courts have historically appointed attorneys as guardians ad litem, it is Office of Public Advocacy's policy to use non-lawyers wherever permitted by law.</p>							
	1		2								3	
	PERSONAL SERVICES											
5.	Salary	\$2,895/Mo.	34.740									
6.	Benefits		4,856									
7.	Supplemental Benefits		2,130									
8.	Fixed Benefits		2,630									
9.	TOTAL PERSONAL SERVICES		01	44,356								
10.	Travel		02	5,000								
11.	Contractual		03	10,000								
12.	Commodities		04									
13.	Equipment		05	2,500								
14.	Other											
15.	TOTAL COST			61,856								
16.	RECEIPT CODE	FUNDING SOURCE										
17.		Federal Receipts	1002									
18.		C.F. Match	1003									
19.		General Funds	1004									
20.		I-A Receipts	1005	61,856								
21.		Program Receipts	1028									
		Other										
FOR OSH USE ONLY												
KEY NUMBER												

5/1B1/0206-08

**REQUEST FOR  
NEW POSITION**

AGENCY Department of Administration  
 PROGRAM Due Process  
 BRU Office of Public Advocacy  
 COMPONENT \_\_\_\_\_

Page 5 of 6  
 Revised Date \_\_\_\_\_

**FY 86**

1.	POSITION TITLE Clerk Typist II				RANGE/STEP 07/A	BARG. UNIT GGU	PAGE/LINE	GOV.	APPROV.	DISAPP.		
2.	TYPE OF POSITION PFT	STAFF MONTHS 12.0	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION Anchorage	ELECTION DISTRICT	LEG.				
3.	CONTINUATION LEVEL				JUSTIFICATION							
4.	TYPE OF EXPENDITURE				<p>This increment requests a Clerk Typist II position. The addition of an Associate Attorney I position in Anchorage will increase the professional staff in Anchorage to 8 persons. The present clerical staff of 2 Legal Secretary I positions provide the necessary clerical support to present staff in addition to answering phones and greeting clients. The addition of a Clerk Typist II position to handle receptionist duties and additional typing will allow the 2 Legal Secretary I positions to handle the increased workload and provide direct clerical support to 8 professional positions.</p>							
	1		2								3	
	PERSONAL SERVICES											
5.	Salary	\$1,545/Mo.	18,540									
6.	Benefits		3,147									
7.	Supplemental Benefits		1,137									
8.	Fixed Benefits		2,732									
9.	TOTAL PERSONAL SERVICES		01	25,556								
10.	Travel		02									
11.	Contractual		03									
12.	Commodities		04									
13.	Equipment		05	3,300								
14.	Other											
15.	TOTAL COST			28,856								
	RECEIPT CODE	FUNDING SOURCE										
16.		Federal Receipts 1002										
17.		C.F. Match 1003										
18.		General Funds 1004		28,856								
19.		I-A Receipts 1005										
20.		Program Receipts 1028										
21.		Other										
FOR BSM USE ONLY												
KEY NUMBER _____												

5/183/0206-09

REQUEST FOR  
NEW POSITIONAGENCY Department of AdministrationPROGRAM Due ProcessBRU Office of Public Advocacy

COMPONENT \_\_\_\_\_

FY 86

Page 6 of 6

Revised Date \_\_\_\_\_

STATE OF ALASKA 1985 LEGISLATIVE SESSION  
FISCAL NOTE

Revision Date: \_\_\_\_\_

REQUEST

Bill/Resolution No.: CSHB88 (JUD)  
 Title: "An Act relating to the protection of children & family members"  
 Sponsor: Rules/Governor  
 Requestor: House Judiciary  
 Date of Request: 4/24/85

FISCAL DETAIL

Agency Affected: Public Safety  
 Program Category Affected: Administration of Justice  
 BRU, Program or Subprogram(s) Affected: Council on Domestic Violence and Sexual Assault

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
<b>OPERATING</b>						
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 SUPPLIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS		200.0	200.0	200.0	200.0	200.0
800 MISCELLANEOUS						
<b>TOTAL OPERATING</b>		200.0	200.0	200.0	200.0	200.0
<b>CAPITAL</b>						
<b>REVENUE</b>						

FUNDING: (Thousands of Dollars)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
GENERAL FUND						
FEDERAL FUNDS		200.0	200.0	200.0	200.0	200.0
OTHER						
<b>TOTAL</b>		200.0	200.0	200.0	200.0	200.0

POSITIONS:

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
FULL-TIME		0	0	0	0	0
PART-TIME		0	0	0	0	0
TEMPORARY		0	0	0	0	0

ANALYSIS: Attach a separate page if necessary

See attached

Prepared By: Barbara Miklos, Executive Director

Division: Council on Domestic Violence

and Sexual Assault

Approved by Commissioner: [Signature]

Agency: Department of Public Safety

Phone: 465-4356

Date: 4/30/85

Date: 4/30/85

Distribution (by Agency preparing fiscal note):

Legislative Finance

Legislative Sponsor

Requestor

Office of Management and Budget

Impacted Agency(ies)

7/1/84

The Council on Domestic Violence and Sexual Assault funds twenty-three community based programs in FY85. Nineteen of these programs provide services for victims of child sexual assault and their families. Services that the programs provide related to child sexual assault include: crisis intervention on a 24-hour basis; information and community education about child sexual assault; referrals and reporting, counseling and support to victims and non-offending parents; advocacy for victims and non-offending parents with the criminal justice, medical and other systems; training for teachers and other community professionals; curricula in the schools and treatment.

Council funded programs have experienced increased requests for services in recent years due in large part to their efforts to educate the public. The Governor's budget for FY86 included an increase of \$575,000 for grants to community based programs. Two hundred thousand dollars of these funds can be directly attributed to increased services for child victims.

Grants - Financially stabilize existing programs 75.0

Demands for child sexual assault services have increased dramatically in the past few years. Programs have not been provided with additional funding to provide these services and have simply met these requests by overburdening underpaid staff or volunteers. With no increases in funding for salaries for the past two years, programs will have to reduce services to make up for increased costs. This doesn't not begin to account for the increase in requests that will no doubt result from changes in legislation to increase reporting.

Grants - Provide adequate funding for underfunded programs 75.0

The Council has identified six programs that do not have sufficient funding to maintain the programs at the basic level of services required by the communities they serve. These programs provide or project to provide needed child sexual assault services in their areas. They are: Cordova Women's Resource Center; Unalaskan's Against Sexual Assault and Family Violence; Southwestern Alaska Council for the Prevention of Child Sexual Abuse; Tanana Chiefs Conference; Kenai/Soldotna Women's Resource and Crisis Center and Valley Women's Resource Center (Wasilla and Palmer).

Grants - Increased Rural Services Delivery 50.0

Victims of domestic violence and sexual assault and their families have fewer resources in rural areas than in larger communities. Police protection may be limited or nonexistent, and there are few trained health and social services professionals. Children who are victims of sexual assault do not have the necessary resources to help them deal with the trauma of the assault, legal process and after effects. Yet most people living in rural areas do not have access to domestic violence and sexual assault services.

The Council on Domestic Violence and Sexual Assault funded two new rural programs for FY85 and provided additional funds to existing programs to enhance rural services. However, it is apparent that these minimal increases will not begin to provide services for the 1/3 of the population in Alaska who do not have access to domestic violence/sexual assault programs. The interior of Alaska (Doyon Region), in particular, is underserved. Existing domestic violence/sexual assault programs provide education/prevention and crisis services to rural areas. They have accomplished a great deal, with insufficient funding, to serve the rural areas. In addition, the following communities have applied to the Council to begin programs that specifically address the needs of child sexual assault victims: Naknek, Hooper Bay and RuralCAP.

The Council has received requests for services from 27 community based programs. This two hundred thousand would be dispersed through the Council's funding process to community based programs to provide needed services to child victims and their families.

PD

STATE OF ALASKA 1985 LEGISLATIVE SESSION  
FISCAL NOTE

Revision Date: \_\_\_\_\_ Page 1 of 8

REQUEST

Bill/Resolution No.: CSB 98 (Judiciary)  
Title: "An Act relating to the protection of children"  
Sponsor: Rules Committee  
Requestor: \_\_\_\_\_  
Date of Request: \_\_\_\_\_

FISCAL DETAIL

Agency Affected: Administration  
Program Category Affected: Due Process  
BRU, Program or Subprogram(s) Affected: Public Defender Agency

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
<b>OPERATING</b>						
100 PERSONAL SERVICES		347.7	368.6	390.7	414.1	439.0
200 TRAVEL		30.0	31.8	33.7	35.7	37.8
300 CONTRACTUAL		43.5	46.1	48.9	51.9	54.9
400 SUPPLIES		6.5	6.9	7.3	7.7	8.2
500 EQUIPMENT		9.5	-0-	-0-	-0-	-0-
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>-0-</b>	<b>437.2</b>	<b>453.4</b>	<b>480.6</b>	<b>509.3</b>	<b>539.9</b>
<b>CAPITAL</b>						
<b>REVENUE</b>						

FUNDING: (Thousands of Dollars)

GENERAL FUND	-0-	437.2	453.4	480.6	509.3	539.9
FEDERAL FUNDS						
OTHER						
<b>TOTAL</b>						

POSITIONS:

FULL-TIME	-0-	6.0	6.0	6.0	6.0	6.0
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

Prepared By: Dana Fabe, Public Defender *DFB* Phone: 279-7541  
Division: Public Defender Agency Date: 4-29-85

Approved by Commissioner: Lisa Rudd *LJR* Date: 4/30/85  
Agency: Department of Administration

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

13/501/0205-01/2

Rev. 7/1/84

CSHB 88 (Judiciary)  
Fiscal Note Analysis  
Prepared by Division of Public Defender Agency  
Department of Administration  
April 29, 1985

This legislation has been introduced by the Governor as part of a total child protection package. The various sections of this legislation will increase the number and strength of prosecutions of persons charged with offenses against children, particularly sexual abuse of minors. As part of this child protection package, the Governor's operating budget for the Department of Law requests 19 new positions, including seven attorneys, seven paralegals, and five legal secretaries. Furthermore, the budget of Health and Social Services contains numerous new positions. These increases in the budget of the Department of Law and Health and Social Services will increase both reporting of new offenses and prosecution of those offenses.

The increase of prosecutions in child sexual assault offenses will necessitate six new positions for this agency. These positions are the bare minimum necessary to handle the anticipated increase in workload and avoid inordinate delays in processing these cases through the courts:

Fiscal Analysis

Second Judicial District

Attorney III (Nome/Kotzebue)	
Personal Services	83.1
Travel	5.0
Contractual (office space, experts, etc.)	10.0
Supplies	2.0
Equipment (one-time expenditure)	2.0
Subtotal	<u>102.1</u>

Third Judicial District

Attorney IV (Anchorage)	70.8
Paralegal Assistant II (Kenai)	45.5
Paralegal Assistant III (Palmer)	44.2
Personal Services	160.5
Travel	15.0
Contractual (office space, experts, etc.)	17.0
Supplies	3.5
Equipment (one-time expenditure)	4.5
Subtotal	<u>200.5</u>

Fourth Judicial District

Paralegal Assistant II (Fairbanks)	48.7
Paralegal Assistant II (Bethel)	55.4
Personal Services	104.1
Travel	10.0
Contractual (office space, experts, etc.)	16.5
Supplies	1.0
Equipment (one-time expenditure)	3.0
Subtotal	<u>134.6</u>
TOTAL ALL DISTRICTS	437.2

1.	POSITION TITLE Attorney III				GRADE/STEP 22A	ORG. UNIT PX	PAGE/LINE	COV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 12.0	RP NUMBER	PCN NUMBER	BRU PRIORITY Kotz/Nome	LOCATION 17	ELECTION DISTRICT	LEG.		
3.	CONTINUATION LEVEL				JUSTIFICATION					
4.	TYPE OF EXPENDITURE				<p>This increment requests an attorney for Kotzebue, to handle child in need of aid proceedings and child sexual abuse prosecutions for both the Nome and Kotzebue offices. Currently, there are District Attorneys in Nome and Kotzebue, as well as an Assistant Attorney General in Nome who splits her time between child in need of aid proceedings involving abuse of children and criminal prosecutions. Given the fact that in the Nome-Kotzebue area the number of child sexual assaults has increased drastically and may have tripled by the end of 1984 an additional attorney for this area is necessary at this time.</p>					
	PERSONAL SERVICES									
5.	Salary	\$5,540/mo	66,480							
6.	Benefits		11,286							
7.	Supplemental Benefits		2,680							
8.	Fixed Benefits		2,630							
9.	TOTAL PERSONAL SERVICES		01	83,076						
10.	Travel		02	5,000						
11.	Contractual		03	10,000						
12.	Commodities		04	2,000						
13.	Equipment		05	2,000						
14.	Other									
15.	TOTAL COST			99,100						
16.	RECEIPT CODE	FUNDING SOURCE								
17.		Federal Receipts	1002							
18.		G.F. Match	1003							
19.		General Funds	1004	99,100						
20.		I-A Receipts	1005							
21.		Program Receipts	1020							
		Other								
FOR BSM USE ONLY KEY NUMBER _____										

**REQUEST FOR  
NEW POSITION**

AGENCY Department of Administration  
PROGRAM Due Process  
BRU Public Defender Agency  
COMPONENT \_\_\_\_\_

**FY 86**

Page 3 of 8  
Revised Date \_\_\_\_\_

1.	POSITION TITLE Attorney IV				RANGE/STEP 24A	ORG. UNIT PX	PAGE/LINE	COV.	APPROV.	DISAPP.		
2.	TYPE OF POSITION PFT	STAFF MONTHS 12.0	RP NUMBER	PCH NUMBER	BRU PRIORITY	LOCATION Anchorage	ELECTION DISTRICT	LEG.				
3.	CONTINUATION LEVEL				JUSTIFICATION							
4.	TYPE OF EXPENDITURE				<p>This increment requests an Attorney IV for Anchorage to handle representation of clients in the additional prosecutions which are anticipated due to the addition of a number of additional positions in the District Attorney's office in Anchorage including two attorneys, a paralegal, and legal secretary. Given the fact that the number of child sexual assault cases in 1984 has increased substantially over those filed in 1983, as well as the need to send an Anchorage Public Defender to handle sexual assault cases in such outlying areas as Dillingham, which is staffed by an on-site prosecution, Unalaska, and the Aleutian Chain, an additional attorney will be necessary to meet the increased case load.</p>							
	1		2								3	
	PERSONAL SERVICES											
5.	Salary	\$4,663/mo	55,956									
6.	Benefits		9,499									
7.	Supplemental Benefits		2,680									
8.	Fixed Benefits		2,630									
9.	TOTAL PERSONAL SERVICES		01								70,765	
10.	Travel		02								5,000	
11.	Contractual		03								10,000	
12.	Commodities		04								1,500	
13.	Equipment		05								1,500	
14.	Other											
15.	TOTAL COST										88,765	
	RECEIPT CODE	FUNDING SOURCE										
16.		Federal Receipts 1002										
17.		C.F. Match 1003										
18.		General Funds 1004			88,765							
19.		I-A Receipts 1005										
20.		Program Receipts 1028										
21.		Other										
FOR BSM USE ONLY												
KEY NUMBER _____												

REQUEST FOR  
NEW POSITION

AGENCY Department of Administration

PROGRAM Due Process

BRU Public Defender Agency

COMPONENT \_\_\_\_\_

Page 4 of 8

Revised Date \_\_\_\_\_

FY 86

1.	POSITION TITLE Paralegal Assistant II				RANGE/STEP 16A	BARG. UNIT CGU	PAGE/LINE	COV.	APPROV.	DISAP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 12.0	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION Kenai	ELECTION DISTRICT 10	LEG.		
3.	CONTINUATION LEVEL				JUSTIFICATION					
4.	TYPE OF EXPENDITURE			AMOUNT	<p>This increment requests a Paralegal II for the Kenai office. The District Attorney's figures show that child sexual assault cases for the first half of 1984 are already running well ahead of the total for the entire year of 1983. The Department of Law predicts that there will be an even greater increase in these cases in the next year. The District Attorney's office plans to add an additional attorney and paralegal to its Kenai office to keep up with this increase in child sexual assault cases.</p> <p>Despite the fact that the Public Defender's office in Kenai has three attorneys who cover child sexual assault cases in Kenai, Homer, Soldotna, Seldovia, Cordova, and Seward, and that office has no paralegal to conduct investigations, interview and coordinate witnesses for trial. The addition of this position will free attorney time and obviate the need to request an additional attorney for Kenai at this time.</p>					
	1	2	3							
	PERSONAL SERVICES									
5.	Salary	\$2,895/MO	34,740							
6.	Benefits		5,897							
7.	Supplemental Benefits		2,129							
8.	Fixed Benefits		2,732							
9.	TOTAL PERSONAL SERVICES		01	45,498						
10.	Travel		02	5,000						
11.	Contractual		03	3,500						
12.	Commodities		04	1,000						
13.	Equipment		05	1,500						
14.	Other									
15.	TOTAL COST			56,498						
	RECEIPT CODE	FUNDING SOURCE								
16.		Federal Receipts	1002							
17.		G.F. Match	1003							
18.		General Funds	1004	56,498						
19.		I-A Receipts	1005							
20.		Program Receipts	1028							
21.		Other								
FOR BSM USE ONLY										
KEY NUMBER _____										

**REQUEST FOR  
NEW POSITION**

AGENCY Department of Administration  
PROGRAM Due Process  
BRU Public Defender Agency  
COMPONENT \_\_\_\_\_

Page 5 of 8  
Revised Date \_\_\_\_\_

**FY 86**

1.	POSITION TITLE Paralegal Assistant II				RANGE/STEP 16A	DEPT. UNIT GGU	PAGE/LINE	COV.	APPROV.	DISAP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 12.0	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION Palmer	ELECTION DISTRICT 7	LEG.		
3.	CONTINUATION LEVEL				JUSTIFICATION					
4.	TYPE OF EXPENDITURE			AMOUNT						
	1		2		3					
	PERSONAL SERVICES									
5.	Salary	\$2,804/mo	33,648							
6.	Benefits		5,712							
7.	Supplemental Benefits		2,062							
8.	Fixed Benefits		2,732							
9.	TOTAL PERSONAL SERVICE:		01	44,154						
10.	Travel		02	5,000						
11.	Contractual		03	3,500						
12.	Commodities		04	1,000						
13.	Equipment		05	1,500						
14.	Other									
15.	TOTAL COST			55,154						
	RECEIPT CODE	FUNDING SOURCE								
16.		Federal Receipts 1002								
17.		G.F. Mch 1003								
18.		General Funds 1004		55,154						
19.		I-A Receipts 1005								
20.		Program Receipts 1028								
21.		Other								
FOR BSM USE ONLY										
KEY NUMBER _____										

This increment requests a Paralegal Assistant II to perform investigations, interview and coordinate witnesses for trial in child sexual assault cases in the Matanuska Valley. According to the Department of Law's statistics, the child sexual assault cases in Palmer are up substantially over last year. The two Assistant Public Defenders who currently staff our Palmer office are having difficulty at this time covering the ballooning case load. The trend towards an increase of the child sexual assault cases and the addition of personnel to the District Attorney's office in Palmer necessitates a paralegal for the Palmer office to help prepare for trial in cases in Palmer, Glennallen, and Valdez.

**REQUEST FOR  
NEW POSITION**

AGENCY Department of Administration  
PROGRAM Due Process  
BRU Public Defender Agency  
COMPONENT \_\_\_\_\_

Page 6 of 8  
Revised Date \_\_\_\_\_

**FY 86**

1.	POSITION TITLE Paralegal Assistant II				GRADE/STEP 16A	ORG. UNIT GGU	PAGE/LINE	COV.	APPROV.	DISAPP.		
2.	TYPE OF POSITION PFT	STAFF MONTHS 12.0	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION Fairbanks	ELECTION/DISTRICT 16	LEG.				
3.	CONTINUATION LEVEL				JUSTIFICATION							
4.	TYPE OF EXPENDITURE				<p>This increment requests a Paralegal II for the Fairbanks office. In Fairbanks, the number of child sexual assault cases is on the rise, and the District Attorney's office plans to add an attorney as well as paralegal and legal secretary help for that office. The Fairbanks Public Defender office has only one investigator who performs investigation for nine staff attorneys, including interviewing and coordinating witnesses for all criminal cases. Any increase in the child sexual assault case load for that office will make it virtually impossible for one investigator to handle all of these tasks. A Paralegal II is thus requested for the Fairbanks office to handle the anticipated rise in case load which will result from additional prosecutorial and paralegal personnel in the District Attorney's office. This will avoid a request for an additional lawyer for Fairbanks at this time.</p>							
	1		2								3	
	PERSONAL SERVICES											
5.	Salary	\$3,113/MO	37,356									
6.	Benefits		6,342									
7.	Supplemental Benefits		2,289									
8.	Fixed Benefits		2,732									
9.	TOTAL PERSONAL SERVICES		01	48,719								
10.	Travel		02	5,000								
11.	Contractual		03	3,500								
12.	Commodities		04	1,000								
13.	Equipment		05	1,500								
14.	Other											
15.	TOTAL COST			59,719								
16.	RECEIPT CODE	FUNDING SOURCE										
17.		Federal Receipts 1002										
18.		G.F. Match 1003										
19.		General Funds 1004		59,719								
20.		I-A Receipts 1005										
21.		Program Receipts 1020										
		Other										
FOR BSM USE ONLY												
KEY NUMBER _____												

**REQUEST FOR  
NEW POSITION**

AGENCY Department of Administration  
PROGRAM Due Process  
BRU Public Defender Agency  
COMPONENT \_\_\_\_\_

Page 7 of 8  
Revised Date \_\_\_\_\_

**FY 86**

1.	POSITION TITLE Paralegal Assistant II				RANGE/STEP 16A	DEPT. UNIT GGU	PAGE/LINE	COY.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 12.0	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION Bethel	ELECTION DISTRICT 14	LEG.		
3.	CONTINUATION LEVEL				JUSTIFICATION					
4.	TYPE OF EXPENDITURE				AMOUNT					
	1		2		3					
	PERSONAL SERVICES									
5.	Salary	\$3,564/MO	42,768							
6.	Benefits		7,260							
7.	Supplemental Benefits		2,680							
8.	Fixed Benefits		2,732							
9.	TOTAL PERSONAL SERVICES		01		55,440					
10.	Travel		02		5,000					
11.	Contractual		03		13,000					
12.	Commodities		04		-0-					
13.	Equipment		05		1,500					
14.	Other									
15.	TOTAL COST				74,940					
<p>This position, which has already been requested in the Department of Administration's initial budget request, is made acutely more necessary due to the Department of Law's proposed addition of an attorney and paralegal to handle child sexual assault cases in Bethel. There already exists a need for a Yupik speaking paralegal who can perform investigations, coordinate witnesses for trial, and provide a cultural liaison with witnesses and victims in Bethel and outlying villages. The substantial increase in child sexual assault reports in this area and the addition of Department of Law personnel in Bethel will increase our case load, making this position even more essential.</p> <p>(13.0 in con. for new office space)</p>										
	RECEIPT CODE	FUNDING SOURCE								
16.		Federal Receipts 1002								
17.		G.F. Match 1003								
18.		General Funds 1004		74,940						
19.		I-A Receipts 1005								
20.		Program Receipts 1028								
21.		Other								
FOR BSM USE ONLY										
KEY NUMBER _____										

**REQUEST FOR  
NEW POSITION**

AGENCY Department of Administration  
 PROGRAM Due Process  
 BRU Public Defender Agency  
 COMPONENT \_\_\_\_\_

Page 8 of 8  
 Revised Date \_\_\_\_\_

**FY 86**

STATE OF ALASKA 1985 LEGISLATIVE SESSION  
FISCAL NOTE

Revision Date: 2-5-85

**REQUEST**

Bill/Resolution No.: HB 88  
Title: Child Protection

Sponsor: Rules Committee  
Requestor: House HESS  
Date of Request: 1-17-85

**FISCAL DETAIL**

Agency Affected: Public Safety  
Program Category Affected: Administration of Justice

BRU, Program or Subprogram(s) Affected:  
1) Alaska State Troopers &  
2) Administration (Records & Identification)

**EXPENDITURES/REVENUES: (Thousands of Dollars)**

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
<b>OPERATING</b>						
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 SUPPLIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
<b>TOTAL OPERATING</b>	-0-	-0-	-0-	-0-	-0-	-0-

<b>CAPITAL</b>						
----------------	--	--	--	--	--	--

<b>REVENUE</b>						
----------------	--	--	--	--	--	--

**FUNDING: (Thousands of Dollars)**

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
<b>GENERAL FUND</b>						
FEDERAL FUNDS						
OTHER						
<b>TOTAL</b>	-0-	-0-	-0-	-0-	-0-	-0-

**POSITIONS:**

FULL-TIME						
PART-TIME						
TEMPORARY						

**ANALYSIS:** Attach a separate page if necessary

Prepared By: Paul Conger Phone: 465-4338  
Division: Administrative Services Date: 2-4-85

Approved by Commissioner: Robert J. Sundberg Date: 2-4-85  
Agency: Public Safety

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

7/1/84

STATE OF ALASKA 1985 LEGISLATIVE SESSION  
FISCAL NOTE

Revision Date: 2/13/85

**REQUEST**

Bill/Resolution No.: HB 88  
 Title: An Act Relating to Child Protection  
 Sponsor: Senator Ferguson  
 Requestor: \_\_\_\_\_  
 Date of Request: \_\_\_\_\_

**FISCAL DETAIL**

Agency Affected: Alaska Court System  
 Program Category Affected: \_\_\_\_\_  
Administration of Justice  
 BRU, Program or Subprogram(s) Affected: \_\_\_\_\_  
Trial Courts

**EXPENDITURES/REVENUES: (Thousands of Dollars)**

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
<b>OPERATING</b>						
100 PERSONAL SERVICES		123.9	131.3	139.2	147.6	156.5
200 TRAVEL		22.0	23.3	24.7	26.2	27.8
300 CONTRACTUAL						
400 SUPPLIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
<b>TOTAL OPERATING</b>		145.9	154.6	163.9	173.8	184.3
<b>CAPITAL</b>						
<b>REVENUE</b>						

**FUNDING: (Thousands of Dollars)**

GENERAL FUND		145.9	154.6	163.9	173.8	184.3
FEDERAL FUNDS						
OTHER						
<b>TOTAL</b>		145.9	154.6	163.9	173.8	184.3

**POSITIONS:**

FULL-TIME		1	1	1	1	1
PART-TIME		3	3	3	3	3
TEMPORARY						

**SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:**

**ANALYSIS:** Attach a separate page for analysis

Prepared By: Robert G. Fisher, Fiscal Officer Phone: 264-0561  
 Division: Alaska Court System Date: 2/13/85

Approved by Commissioner: *S. Cole for A. Snowden* Date: 2/13/85  
 Agency: Alaska Court System

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

12/1/83

ALASKA COURT SYSTEM

HB 88 - CHILD PROTECTION  
FISCAL IMPACT

Judges statewide have indicated that this legislation will require additional judicial resources. It is the administrative director's assessment that assignment of additional judges on a pro tempore basis would provide adequate judicial coverage while minimizing the cost to the state. The original submission of this fiscal note overlooked the need for judges to travel to other superior court locations to hear these cases. Funds for judicial travel have been included in the revised fiscal note.

ALASKA COURT SYSTEM

HB 88 - CHILD PROTECTION  
FISCAL IMPACT

PERSONAL SERVICES:	SALARY	BENEFITS	TOTAL COST
Pro Tem Superior Court Judge Ketchikan - 6 months	\$9,203	\$13,418	\$22,621
Pro Tem Superior Court Judge Kenai - 6 months	9,847	13,563	23,410
Pro Tem Superior Court Judge Anchorage - 12 months	18,405	26,836	45,241
In-Court Clerk (Range 12B) Anchorage - 12 months	24,516	8,116	32,632
			-----
Total Personal Services			\$123,904
TRAVEL			22,000
			-----
TOTAL			\$145,904
			=====

Subsequent fiscal years adjusted to reflect six percent inflation.

## CSHB 88 (Judiciary), Relating to the protection of children

SECTION-BY-SECTION ANALYSISSections 1 and 2

Under AS 11.61.125, enacted in 1983, it is a class C felony offense to bring child pornography (visual depictions of children engaged in sex acts) into the state for sale or distribution. The law also prohibits possession or publication of such material with intent to sell it. As presently written, however, AS 11.61.125 does not explicitly prohibit the sale of child pornography. Section 1 strengthens existing law, by explicitly prohibiting sale, and further, prohibits sale and distribution whether or not for commercial consideration.

Section 3

AS 12.10.020(c), enacted in 1983, extended the general five-year statute of limitations for sex crimes against children. Under certain circumstances, a crime of this nature can be prosecuted up to 10 years after it was committed. This extension was adopted because, under the prior law, the five-year limitation period often expired before the child victim became old enough to report the assault. This was especially true when the victim was a very young child. Section 3 of this bill amends the language of AS 12.10.020 to include prostitution related offenses among those offenses to which the extension applies. The amended language also includes offenses committed under sections of the criminal code that were repealed when the laws relating to sexual offenses against children were revised in 1983.

Section 4

AS 12.45.045, which limits the introduction in a sexual assault trial of evidence of the victim's previous sexual conduct, was adopted in 1978 as part of the new criminal code. Virtually all states have adopted some version of such a "rape shield" statute. The statute is designed to protect the sexual assault victim from unwarranted invasion into her private life. As originally adopted in the new criminal code, serious sexual offenses against children were included in the general sexual assault statutes. The protections included in AS 12.45.045 thus applied in child abuse cases as well as adult rape cases.

In 1983 the criminal laws regarding sexual offenses against children were revised; most sexual offenses against children are now called "sexual abuse of a minor" in one of four degrees. Unfortunately, the language of AS 12.45.045 was not altered to reflect the new designation for sexual crimes against children. Section 4 of this bill amends the statute to make it clear that the protections accorded to adult victims of a sexual assault apply to child victims as well.

Section 5

Under AS 47.10.081, before a juvenile court may "dispose of" (sentence) a delinquent minor, all parties must receive a predisposition report. This report is prepared by a DYS worker. Section 5 amends AS 47.10.081(c) to provide that the report must be provided to all parties six (rather than 10) working days before the hearing.

The present 10-day requirement presents considerable practical problems, and often requires a delay in the disposition proceedings. In delinquency dispositions where there are 30 or less calendar days between adjudication and disposition, investigating probation officers may have fewer working days to complete their investigation and prepare the disposition report than the parties have to review the document prior to court. The ten day requirement also eliminates any possibility of a practical effort to reduce the total time between adjudication and disposition for those children detailed during that process. The present "10-day rule" has resulted in lengthening period of detention because additional time is necessary to complete predisposition investigations and disposition hearings must be postponed.

#### Section 6

This section would change the standard for assuming emergency custody in neglect cases to conform to the same standard used in abuse cases. It would thus allow earlier emergency intervention to protect neglected children. It would also allow assumption of custody of neglected children who need immediate medical attention rather than requiring that their life be endangered before emergency custody can be assured.

#### Section 7

Section 7 allows DFYS discretion in filing petitions when emergency custody has been assumed in situations that do not require continued protective custody or DFYS involvement. These instances constitute a small percentage of the emergency custody cases, and involve situations in which a primary or temporary caretaker has allowed the child to wander off and the child is discovered by parties who do not know the family. Under current law, in order to provide temporary shelter for the child until parents are located, DFYS must assume emergency custody. A request to dismiss is often filed with the petition in these situations, and the petition is filed only because the present statute appears to require it. This section eliminates the need for this unnecessary paperwork.

Section 7 also allows DFYS up to 24 hours to file its petition papers with the court. Notice to the parents must still occur within 12 hours, as provided in the current statute. DFYS workers often find it nearly impossible to prepare and file the court papers within the same 12 hour period -- immediately after assuming emergency custody -- when the worker must also find placement for the child, get medical attention for the child if needed, transport the child from a remote village to a location with placement, search for unavailable parents, and, of course, respond to other emergencies affecting other children.

#### Section 8

Section 8 defines the term "sexual abuse" for purposes of civil child in need of aid (CINA) proceedings under AS 47.

Sexual abuse literature often references the sexualized grooming process by which sexually abusive parents prepare children for their use for sexual purpose. The definition proposed in this legislation allows the child protective system to back up the child when the child says

"no" to the grooming conduct. This allows the child to enlist the aid of the child protective system to stop the sexual abuse before it becomes more serious and more damaging to the child or his or her family.

It is necessary to define the term "sexual abuse" to prevent legal attacks on the child protection statute [AS 47.10.010(a)(2)(d)] as void for vagueness. Because there is room for debate as to exactly what sexual abuse means, a court may not permit CINA cases to be brought under any facts other than conduct which constitutes a crime. While on its face this might seem to be acceptable, the following example is offered to highlight the harm which can arise in narrowing Child in Need of Aid jurisdiction to only "criminal" conduct.

An intoxicated father strokes the upper inner-thigh of his 10-year-old daughter repeatedly while making highly sexualized comments to her. The child reports that she feels the contact was sexual, that she feels used sexually, demeaned, and expresses all the same fears and emotions of a sexually abused child. The child also reports extreme fear that the next step will be that her father will attempt intercourse with her. The child's father denies any sexual intent.

Under these facts, the State cannot prosecute the father. The child protection system, however, approaches cases solely from the perspective of child protection (i.e., not punishment). The circumstances described above cause harm to the child which is qualitatively the same as if actual intercourse had occurred (qualitatively one might predict that the consequences might be less harmful to the child in this case). The State has and will spend tens of thousands of dollars funding programs to tell children that they have a right to say "no" to adults initiating sexual contact with them. Limiting CINA jurisdiction only to those instances which can be prosecuted as a crime means that if a child says "no" to highly sexualized parent-child conduct which falls short of a crime, the child's protection system will not back him or her up. The child in the above example must wait until the sexual abuse progresses to the level of severity which warrants incarceration of her father. A vote against the inclusive language of this definition is a vote against early detection and prevention.

Reasonable perception of the child should be considered by the court. The reasonable perceptions of the child are critical to the determination of child in need of aid jurisdiction on the grounds of sexual abuse. Because the child protection statutes are designed to protect children from the mental and emotional harm which results from sexual contact between a parent and a child, the child's perception that he or she is being used sexually is highly relevant to determining whether sexual abuse has occurred. In the above example, it really does not matter if the father intended the conduct to be sexual or sexually gratifying. What is important for child protective purposes is that the child is being harmed because she reasonably perceives that her father's contact with her is sexual. Because her perception is reasonable, it should be considered by the court in arriving at its decision. If the child reasonably perceives the contact is sexual, the child

protective system ought to be able to step in to insist that the harmful conduct stop.

#### Section 9

AS 47.17.010 is a statement of legislative intent that protective services should be provided to child victims of abuse and neglect to prevent further harm to the child, enhance the general well-being of children, and preserve family life. Section 9 clarifies that family life should be preserved whenever it is in the best interests of the child to do so.

#### Section 10

This section revises and expands existing law requiring persons in certain professions to report to DFYS suspected abuse of a child by a parent or other caretaker. Under existing law, a significant number of persons who regularly have access to information that a child has suffered harm as the result of abuse or neglect by a caretaker are not required to report that information. The revised statute focuses upon those individuals who regularly have contact with a child, or a child's family, and are therefore in a position to gain knowledge of child abuse and neglect. These changes are needed to insure that all children abused or neglected by caretakers come to the attention of DFYS.

#### Section 11

Section 11 requires film processors to report suspected cases of child pornography to law enforcement authorities for investigation and provide the authorities with copies of the material. Several other states have such a requirement. On at least one occasion in the past, an Alaska man who photographed a young child engaged in sex acts with him was apprehended as a result of a similar reporting requirement in another state. A person who knowingly fails to make a report as required in this section is guilty of a class B misdemeanor under AS 47.17.068 (see sec. 18 below).

#### Section 12

Section 18 contains a conforming amendment per the clarified definition of abuse in section 6.

#### Section 13

This section contains a conforming amendment extending existing "B" misdemeanor penalties for failure to report suspected child abuse, as explained above regarding section 11.

#### Section 14

Section 14 of this bill provides broad authority to the state to enjoin or limit persons who endanger children in the ways specified from having contact with children. While there may be common law authority for this view, statutory confirmation of this authority removes one issue from possible litigation in cases where the attorney general chooses to bring an action to enjoin or limit a person from contact with children. This addresses the problem of no regulation of day care providers who care for less than five children, without burdening the public with regulation of all day care providers.

#### Section 15

Existing law requires "practitioners of the healing arts" to report suspected child abuse or neglect. This section expands the definition of this term to include dental hygienists, nurse practitioners, physician's assistants, and psychological associates. Although these health care professionals are considered included in the current definition, this amendment clears up any possible uncertainty by specifically referring to persons who hold these positions.

#### Section 16

This section clarifies the definition of sexual exploitation in AS 47.17 (reporting statute).

#### Section 17

This section adds new definitions related to the expanded classes of persons who must report child abuse. All references to "volunteers" were removed by the subcommittee.

#### Sections 18 and 19

Section 18 amends AS 47.35.070(a) to bring this statute into conformity with the criminal code by making violations of child care licensing statutes and regulations a class B misdemeanor. Section 19 adds language that gives statutory authority to the Department of Health and Social Services to establish a system of civil enforcement (including the levy of up to \$200 daily in civil penalties) for violations of its licensing statutes and regulations.

This authority will provide the department with a valuable regulatory tool. Presently, the department has only two choices with respect to licensees who violate statutes and regulations. The department can either revoke the license or do nothing. While the department can require the licensee to establish a plan of correction for violations, its only lever to enforce this requirement is the authority to revoke the license. If a system of civil penalties existed, the department would have the additional tool of fining licensees for minor violations of regulations and statutes. The new language makes it clear that imposition of a civil penalty would not preclude criminal prosecution in appropriate circumstances.

# STATE OF ALASKA

## DEPARTMENT OF PUBLIC SAFETY

COUNCIL ON DOMESTIC VIOLENCE AND SEXUAL ASSAULT

BILL SHEFFIELD, GOVERNOR

POUCH N  
JUNEAU, ALASKA 99811  
PHONE: (907) 465-4356

OFFICE ADDRESS: 450 WHITTIER STREET

May 1, 1985

RE: CSHB88 (Judiciary)

The Honorable Albert Adams, Chair  
House Finance Committee  
Alaska State Legislature  
Pouch V  
Capitol Building  
Juneau, Alaska 99811

Dear Representative Adams:

I am concerned about the confusion that may result from changes made by the House Judiciary Committee to House Bill 88 in Section 11(7). I have two concerns about the changes to Section 7:

- (1) not specifying sexual assault programs and
- (2) adding "as defined in AS18.66.900."

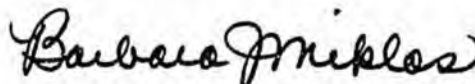
AS18.66.900 defines domestic violence and sexual assault programs funded by the Council on Domestic Violence and Sexual Assault. My concern is that domestic violence and sexual assault programs not funded by the Council would not be included, and I feel all domestic violence and sexual assault programs should be required to report and have immunity from prosecution if reports are made in good faith. This concern could be addressed as follows:

1) change Section 11(7) to read: paid employees of State-funded programs that provide domestic violence or sexual assault services to victims, their families or perpetrators.

or

(2) change to CSHB88(HESS) language which was (7) employees of domestic violence programs, sexual assault programs, or crisis shelters.

Sincerely,



Barbara Miklos  
Executive Director

STATE OF ALASKA  
THE LEGISLATURE

POUCH Y - STATE CAPITOL  
JUNEAU, ALASKA 99811  
907 465 3800

LEGISLATIVE AFFAIRS AGENCY

MEMORANDUM

April 27, 1985

SUBJECT: Suggested amendments to CSHB 88 (Judiciary)

TO: Representative Al Adams  
Chairman, House Finance Committee

FROM: Edward H. Hein *EH*  
Legislative Counsel

The inclusion of sections 20 and 21 in CSHB 88 (Judiciary) necessitates a change in the title of the bill. The current title is "An Act relating to the protection of children and family members; and providing for an effective date." Because these two bill sections provide new criminal and civil penalties for licensing violations by operators of institutions for the care of dependent adults, as well as foster homes and other institutions relating to children, the bill title does not comply with the expression requirement of Article II, section 13 of the Alaska Constitution.

I recommend that the title be changed to read: "An Act relating to the protection of children, family members, and dependent adults; and providing for an effective date.

Some other changes would be appropriate as a result of amendments made to the bill in the House Judiciary Committee:

Page 5, line 3: Delete "abused" and insert in its place "subjected to child abuse or neglect"

Page 5, line 4: Delete "abuse" and insert in its place "'child abuse or neglect'"

Page 5, line 23: Delete "physical injury" and insert in its place "child abuse or"

Page 5, line 24: Delete "or sexual abuse, or sexual exploitation,"

Representative Al Adams  
April 27, 1985  
page 2

Page 6, line 7: Before "abuse" insert "child"

Page 6, line 25: Before "abuse" insert "child"

Page 7, line 9: Delete "minor" and insert "child"

Page 7, line 17: Before "abuse" insert "child"

Page 9, line 1: Before "abuse" insert "child"

If you have any questions or comments, feel free to contact me at your convenience.

EHH:csh  
c3/103

# ALASKA NETWORK ON DOMESTIC VIOLENCE AND SEXUAL ASSAULT

To: Members of the House Finance Committee  
From: Margot Dick, Coordinator  
Date: April 30, 1985  
Re: HB88

As you know, HB88 will come before the House Finance Committee tomorrow. The Network asks that you support the Department of Public Safety's \$200,000 fiscal note attached to this bill for the Council on Domestic Violence and Sexual Assault. The Alaska Network on Domestic Violence and Sexual Assault is a non-profit corporation whose membership includes 21 of the 23 Council funded domestic violence and sexual assault programs statewide. Council and Network programs have continued to provide many badly needed services with very limited funding. These programs have played a vital role in the effort to bring child abuse and child sexual assault to the forefront as issues, and the fiscal note the Department has attached is one of the smallest.

In our analysis, this fiscal note is easily justified. The Network program budget survey indicated a need for an additional \$1,275,593 in Council funds over FY'85 levels to adequately serve clients. Both the House and the Senate versions of the budget have maintained the Council's "grants" line item at the FY'85 level for the coming year. Given the great increase in the demand for services, the additional \$200,000 is vitally needed. Furthermore, if any additional funding is available we urge you to examine the merits of these services and to consider the possibility of extending some of those resources to help meet this need.

Below is some programmatic information that you might find helpful. Also, attached are letters, many of which were sent to you and your associates, and copied to us. They were written by victims of domestic violence and sexual assault and professionals who work in the field. We pass them on to you as we think you might find them of interest.

## Programmatic Information:

### 1) The Number of Children Served by Council funded programs

In FY'84, 1542 of the new clients\* who received services from CDVSA funded programs were children. Of these, 1211 were minor children of victims of domestic violence; 331 were victims of incest, child sexual assault and child abuse.

All of these children have suffered psychological and/or physical trauma and injury as a result of experiencing violence directed at them, or having to observe it occur in their families. It is ex-

\*Continuing clients were also served, however the numbers are not readily available. This is because the Council's funding level has been too low to allow for an adequate management information system.

tremely traumatic for a child to watch one of his or her parents beat the other. An example of just how traumatic it can be is a case recently reported in Juneau where a father took his wife and child to a hotel room where he tied the wife to the bed and beat her for fourteen hours while the child watched. This episode obviously has tremendous implications for the child as well as the mother.

## 2) Education and Prevention

12 of the 23 Council funded programs have introduced and taught various curricula in schools. A training program developed by the Youth Network (2 Council funded programs are members) is used by the Juneau School District, and is due to be published in a matter of days. The Youth Network Training Program was introduced into the school system in 1982. Following its introduction, a 200 percent increase occurred in the reporting of incest alone. (See the attached graph.) A similar dramatic increase occurred in the reporting of child sexual assault outside of the family. STAR in Anchorage introduced a sexual assault curriculum into the schools three years ago, again with a large response.

## 3) Training and Coordination

Council funded programs have taken the lead statewide in providing and/or coordinating and sponsoring training for police officers, teachers, judges, attorneys and other professionals in communities in the area of child sexual assault.

They have also been prime movers in the coordination of local Child Sexual Assault agreements that establish protocol for various agencies that deal with these cases. The extension of this has been their effort to develop team approaches to casework.

It is the Network's conviction that the dramatic increases we are seeing in the reporting of child sexual assault statewide is in large part due to the Council funded programs' effort in education, prevention, training and coordination.

## 4) Treatment

### a) 24 Hour Crisis Line

17 of the 23 Council programs have 24 hour crisis lines. Due to their education, prevention, training and coordination work, these programs tend to be highly visible in the communities and often are the first agencies contacted when a report of a child sexual assault is made. They take steps to deal with the immediate crisis, give the reporter and/or victim needed information, and contact the Division of Family and Youth Services.

### b) Advocacy and Support

The CDVSA programs provide advocacy and support services to victims of child sexual assault and non-offending parents.

Actual on-going therapy is provided to victims of child sexual assault by at least 4 of the CDVSA programs who have staff with a masters level or MSW. Many of the other programs run weekly support groups for children and non-offending parents. The qualifications of staff and the amount of services offered are a direct reflection of the level of funding.

5) Distribution of Funds

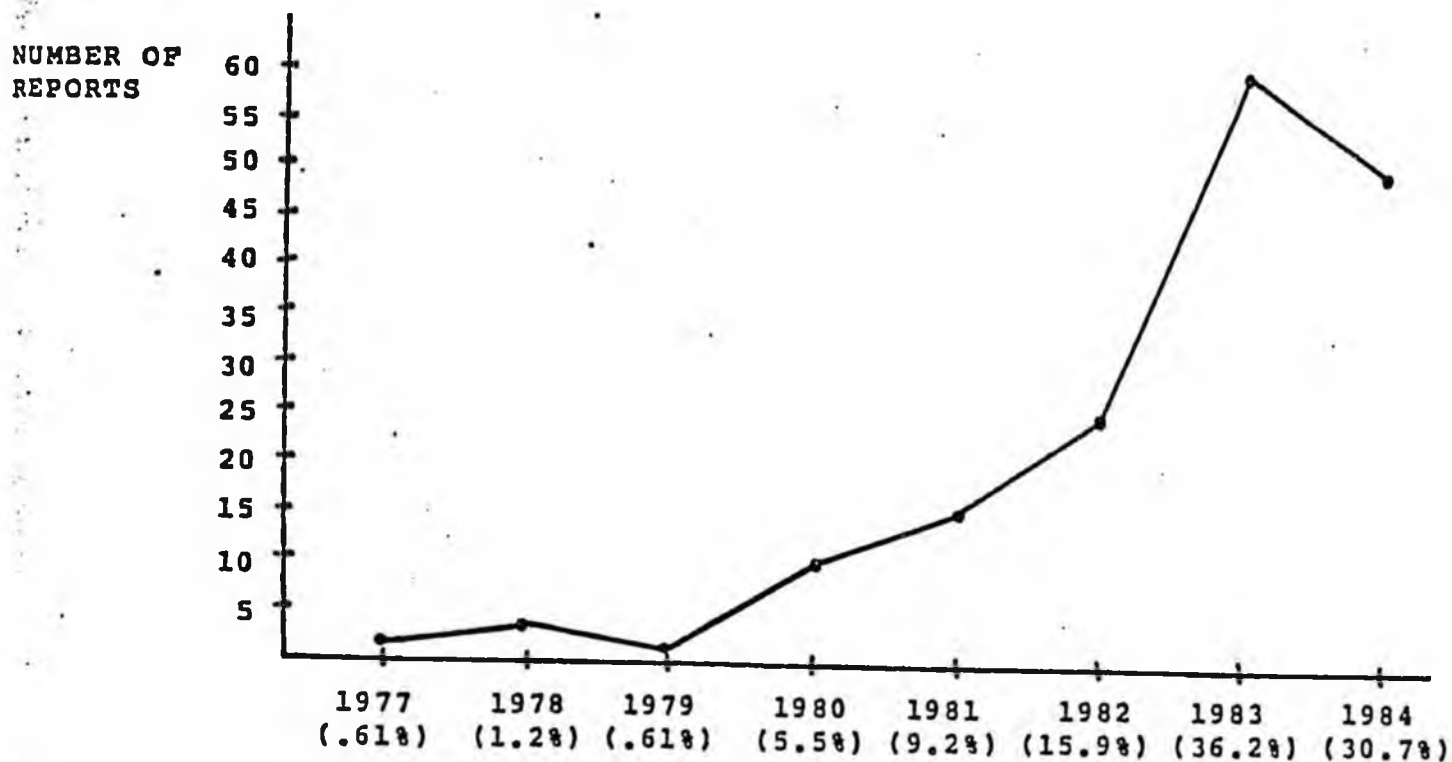
Any funds allocated to the Department of Public Safety as a result of the passage of HB88 would be distributed to the CDVSA programs for children's services through the grant award process.

Reports of Incest  
Juneau

2. How many cases were reported in each of the seven years of this study?

FIGURE 13

(N=163)



From An Incidence Study of Incest in Juneau, published by AWARE. Funding for the research was provided by a grant from the Legislative Affairs Office at the request of Senator Bill Ray.

POSITION PAPER

COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 88

For an Act entitled: "An Act relating to the protection of children and family members and providing for an effective date".

I. GROWTH IN CHILD ABUSE AND NEGLECT

A September, 1984, report to Governor Sheffield on child abuse and neglect in Alaska stated that reports of child abuse and neglect increased 219% in the six year period, FY 78 to FY 83.

- Physical abuse (26% of the total reports) increased 186%.
- Sexual abuse (11% of the total reports) increased 272%.
- Neglect (63% of the total reports) increased 219%.

A comprehensive approach to enhancing the state's ability to protect children who have been abused and neglected was formulated last fall by the department. Improved laws and resources have been proposed to provide effective state intervention in cases of child abuse or neglect. Proposals address criticisms in legislative audits and Ombudsman's reports. These audits and reports have recommended practical changes to Alaska statutes, additional resources, greater efficiency in use of resources, and the need for a more responsive management information system.

II. IMPROVED LAWS

Committee Substitute for HB 88 was the result of extensive reviews and proposals by the executive and legislative branches of government. Major components of the Bill will:

- strengthen existing pornography laws by prohibiting selling or distribution of child pornography and by requiring film processors to report suspected cases of child pornography;
- improve the law, as it applies to a child sexual assault victim, through a "rape shield" whereby the child is protected from unwarranted invasion into her/his private life;
- allow assumption of emergency custody of grossly neglected children who need immediate medical attention rather than requiring that their life be endangered before emergency custody can be assumed;
- expand the classification of persons required under the law to report suspected child abuse or neglect;
- authorize the state to enjoin dangerous persons from child contact; and
- authorize a system of civil fines to enhance enforcement of the child care licensing law.

The department understands that there will be interim work on the sections deleted from HB 88 and will be pleased to work with the interim committee to improve child protection laws.

### III. CHILD PROTECTION RESOURCES

Practical and important improvements to the State's civil and criminal laws are needed but will not alone meet the challenge of ensuring adequate protective services for children in Alaska. Both the child protection staff increments originally contained in the Division of Family and Youth Services FY 86 operating budget and the management information system for the division contained in the capital budget must be fully funded to adequately address the problem.

#### A. Child Protection Staff Increments

- The division is understaffed to a degree which limits services to a level little greater than crisis response and may be inadequate to achieve minimally accepted child protection.
- In the September, 1984 report on child abuse and neglect during the six year period FY 78 to FY 83, caseloads in child protection increased by 122% and total caseload increased by 173%.
- During the period from January, 1980 to August, 1984, there was a 70% increase in the number of licensed facilities.
- Dramatic growth and demand in the six year period was met with a 6% increase in clerical support, a 23% increase in licensing staff, and a 22% increase in social work staff.
- At the end of FY 83, 35 social workers alone were needed to meet a caseload standard of 50 cases per worker. The report for FY 84, shows the need for an additional 9 social workers.
- The average caseload per social worker for FY 84 was 80 cases per worker. The state standard is 50 cases per worker and the national standard is 25 cases per worker.
- 35 positions were included in the division's operating budget proposal for FY 86: 15 full-time social work positions, 3 full-time licensing positions, and 17 full-time equivalent administrative and clerical support positions, the most cost-effective staffing pattern to provide direct service, supervision, and clerical support.

#### B. Management Information System

- Positions requested were predicated on having a Management Information System. Only those positions that are fully justified by FY 83 statistics are requested, because the Management Information System (SYSMIS) contained in the FY 86 capital budget will automate some worker responsibilities, improving staff and management efficiency.

- SYSMIS will enable the division to maximize federal claims. The additional federal revenues are estimated to result in the system paying for itself within 2.9 years.
- SYSMIS will enable the division to more adequately respond to needs for protective services and to track service outcomes and impacts. It should increase social work efficiency and provide better management information for administrative decisions.
- The division is also undertaking a case management study to provide a classification for prioritizing work. It will make line workers decision making more consistent, as well as more in line with the agency's policies. It will ensure that plans are well thought out to impact positively the outcome of a case. Workload information will enable the division to better assess client need and risk levels and to more efficiently deploy resources.
- The Management Information System (YSMIS) integrates the case management system. It uses classification, case planning, and workload information to maintain accountability and provide sound data for planning, development, and evaluation.

A serious response to the problems of child abuse and neglect requires not only improvements in the law, but full authorization of adequate staff resources and full funding for the Management Information System to enable the department to more effectively respond to reports of harm and to break the destructive cycle of child abuse and neglect.

RECOMMENDED:

Michael L. Price  
Michael L. Price, Director  
Division of Family  
and Youth Services

DATE:

April 24, 1985

APPROVED:

John R. Pugh  
John R. Pugh, Commissioner  
Department of Health  
and Social Services

DATE:

4-30-85

STATE OF ALASKA 1985 LEGISLATIVE SESSION  
FISCAL NOTE

Revision Date: \_\_\_\_\_

REQUEST

Bill/Resolution No.: CS HB No. 88  
 Title: An Act relating to the  
protection of children  
 Sponsor: Judiciary  
 Requestor: \_\_\_\_\_  
 Date of Request: 4/24/85

FISCAL DETAIL

Agency Affected: Health and Social Services  
 Program Category Affected: \_\_\_\_\_  
Social Services  
 BRU, Program or Subprogram(s) Affected:  
Social Services, Youth Services, Juvenile  
Custody BRU's

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
<b>OPERATING</b>						
100 PERSONAL SERVICES		1,360.0	1,414.4	1,471.0	1,529.8	1,591.0
200 TRAVEL		122.2	127.1	132.2	137.5	143.0
300 CONTRACTUAL		404.3	244.6	254.4	264.6	275.2
400 SUPPLIES		19.0	19.8	20.6	21.4	22.2
500 EQUIPMENT		87.2				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
<b>TOTAL OPERATING</b>		<b>1,992.7</b>	<b>1,805.9</b>	<b>1,878.2</b>	<b>1,953.3</b>	<b>2,031.4</b>

<b>CAPITAL</b>		<b>-0-</b>				
----------------	--	------------	--	--	--	--

<b>REVENUE</b>		<b>-0-</b>				
----------------	--	------------	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND		1,992.7	1,805.9	1,878.2	1,953.3	2,031.4
FEDERAL FUNDS						
OTHER						
<b>TOTAL</b>		<b>1,992.7</b>	<b>1,805.9</b>	<b>1,878.2</b>	<b>1,953.3</b>	<b>2,031.4</b>

POSITIONS:

FULL-TIME		31	31	31	31	31
PART-TIME		8	8	8	8	8
TEMPORARY		-0-				

ANALYSIS: Attach a separate page if necessary

See Attached

Prepared By: Margaret L. Peirce  
 Division: Family & Youth Services

Phone: 5-3170  
 Date: April 26, 1985

Approved by Commissioner: John R. Fay  
 Agency: Health & Social Services

Date: 4-30-85 JCC

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

IV. ANALYSIS

A. Assumptions

This legislation results in changes in the civil child protection laws. As a result, there is a potential for increased service demands on division social workers. Presently, the extent and magnitude of these impacts are undefinable because caseload impacts cannot be precisely quantified. This problem will be alleviated when DFYS' Management Information System (MIS) is in place.

The Governor has repeatedly emphasized a top priority of his administration is the need to address child abuse and neglect. First the Governor clearly stated in his budget that the major need, to effectively respond to the existing dramatically growing reports of harm to children, was additional resources. The child protection increments requested in the Governor's FY 86 operating budget and the \$850.0 in the capital budget for the needed Management Information System was based on 1983 case statistics which documented need at that time. These increments did not take into consideration any statutory changes. The requested resources were necessary to provide adequate levels of services in order to investigate reports of child abuse and neglect, to provide family supportive services, and to enhance program management. Secondly, the Governor developed a comprehensive bill (HB 88) requesting statutory improvements in order to give children greater protection against abuse and neglect.

Full funding of the Governor's FY 86 increments has been assumed when previously analyzing fiscal impacts of HB 88 and CS HB 88. However, the Department has been informed that both the Senate and House budgets have deleted the Governor's requested increments and that the increments would be addressed as fiscal notes attendant to the child protection bills. Passage of this bill would result in some statutory refinements, however the major need to effectively respond to the increasing reports of harm to children is additional resources. Since the House has chosen to relate the child protection increments requested in the Governor's FY 86 operating budget to this bill, this fiscal note has been prepared.

CSHB NO. 88  
FISCAL NOTE  
PAGE 3

B. Program Summary

The following new positions are required:

<u>Title</u>	<u>Location</u>
2 - Social Worker III	Kenai
2 - Community Care Licensing Spec. I	Anchorage
1 - Admin. Assistant III	Anchorage
1 - Accounting Clerk III	Anchorage
1 - Social Worker IV	Anchorage
2 - Social Worker I	Anchorage
1 - Clerk Typist III PPT	Valdez
1 - Clerk Typist III PPT	Copper Center
1 - Clerk Typist III PPT	Unalaska
1 - Clerk Typist III PPT	Wasilla
1 - Clerk Typist III PPT	Cordova
1 - Clerk Typist III PPT	Dillingham
1 - Social Worker III	Anchorage
1 - Social Worker III	Homer
2 - Clerk Typist III	Anchorage
1 - Clerk Typist III	Homer
1 - Admin. Assistant III	Fairbanks
1 - Accounting Clerk III	Fairbanks
1 - Clerk Typist III	Delta
1 - Clerk Typist III	Barrow
2 - Social Worker III	Fairbanks
1 - Social Worker III	Delta
1 - Clerk Typist III	Fairbanks
1 - Clerk Typist III	Galena
1 - Social Worker III	Galena
1 - Social Services Assoc. III	Nenana
1 - Clerk Typist III PPT	Ft. Yukon
1 - Social Worker IV	Juneau
1 - Social Worker III	Ketchikan
1 - Clerk Typist III	Ketchikan
1 - Admin. Assistant I	Ketchikan
1 - Social Worker III	Juneau
1 - Community Care Licensing Spec. I	Ketchikan
1 - Clerk Typist III PPT	Craig

C. Computations

Personal Services		
15 Social Worker, 3 Licensing Specialists and 21 Clerical and Administrative		\$1,360.0 *
Travel		
New Positions	56.0	
Staff Development	66.2	122.2
Contractual		
New Positions	178.3 **	
Increased Legal	138.9	
Staff Development	30.7	
WATS and Zenith Lines	30.0	
Additional Space	26.4 **	404.3
Supplies		
New Positions	14.2	
Staff Development	4.8	19.0
Equipment		
First Year Only		87.2
		<u>\$1,992.7</u>

\* In original FY 86 budget submission, personal services request for these positions was lower by \$118.2 due to internal transfer of money. In the latest versions of the operating budget, this funding has been removed.

\*\* In successive years, space will be budgeted by Department of Administration. Inflation calculated at 4%.

D. Economic Impact

The creation of these new positions will have a positive impact on local communities.

E. Impact on Local Governments

There is no quantifiable impact on local governments.

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=04254, TIME=154903

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED PCN: 06N192	SALARY COSTS/POSITION:	11012.40
UNAUTHORIZED PCN:	BENEFITS COSTS/POSITION:	3928.05
COMPONENT: 062103310100	TOTAL PERS. SERV. COSTS/POS.:	14940.45
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	5500.00
	TOTAL COSTS/POSITION:	20440.45

JOB CLASS CODE: 1123

CLASS TITLE: CLERK TYPIST III

LOCATION CODE: HCE

LOCATION NAME: GLENALLEN

RF NUMBER:

NUMBER OF POSITIONS: 1

BRU PRIORITY: 0

MONTHS/POSITION: 6.0

SEASONAL INDICATOR: F

BARGAINING UNIT: G

ASSOCIATED COSTS: (IN THOUSANDS OF \$)

SCHEDULE: E

TRAVEL COSTS: 0.0

RANGE: 08 STEP: A

CONTRACTUAL COSTS: 2.5

RETIREMENT CODE: A

SUPPLIES COSTS: 0.4

EQUIPMENT COSTS: 2.6

MONTHLY RATE: 0.00

OTHER COSTS: 0.0

HOURLY RATE: 0.00

PRESS ENTER TO UPDATE RECORD;

OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;

OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84254, TIME=154725

NEW POSITION JUSTIFICATION HAS BEEN UPDATED  
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED PCN: 06N192

COMPONENT: 062103310100

NEW POSITION JUSTIFICATION:

- 1: NO CLERICAL SUPPORT IS PRESENTLY AVAILABLE FOR THE SOCIAL WO
- 2: RKER. THIS POSITION WOULD PERFORM REQUIRED CLERICAL DUTIES;
- 3: THIS POSITION IS ESSENTIAL TO PERMIT THE SOCIAL WORKER TO PR
- 4: OVIDE DIRECT SERVICES.

5:

6:

7:

8:

9:

10:

11:

12:

13:

14:

15:

PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;  
OR ENTER '1' OR FF1 FOR MORE TEXT ENTRY;  
OR ENTER '12' OR FF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84254, TIME=155227

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED PCN: 06N193	SALARY COSTS/POSITION:	11012.40
UNAUTHORIZED PCN:	BENEFITS COSTS/POSITION:	3928.05
COMPONENT: 062103310100	TOTAL PERS. SERV. COSTS/POS.:	14940.45
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	5500.00
	TOTAL COSTS/POSITION:	20440.45

JOB CLASS CODE: 1123	CLASS TITLE: CLERK TYPIST III
LOCATION CODE: DWA	LOCATION NAME: CORDOVA

RP NUMBER:	NUMBER OF POSITIONS: 1
------------	------------------------

BRU PRIORITY: 0	MONTHS/POSITION: 6.0
-----------------	----------------------

SEASONAL INDICATOR: F	BARGAINING UNIT: G
-----------------------	--------------------

ASSOCIATED COSTS: (IN THOUSANDS OF \$)	SCHEDULE: E
--	-------------

TRAVEL COSTS: 0.0	RANGE: 08 STEP: A
-------------------	-------------------

CONTRACTUAL COSTS: 2.5	RETIREMENT CODE: A
------------------------	--------------------

SUPPLIES COSTS: 0.4	
---------------------	--

EQUIPMENT COSTS: 2.6	MONTHLY RATE: 0.00
----------------------	--------------------

OTHER COSTS: 0.0	HOURLY RATE: 0.00
------------------	-------------------

PRESS ENTER TO UPDATE RECORD;

OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;

OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84254, TIME=155112

NEW POSITION JUSTIFICATION HAS BEEN UPDATED  
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED PCN: 06N193

COMPONENT: 062103310100

NEW POSITION JUSTIFICATION:

- 1: NO CLERICAL SUPPORT IS PRESENTLY AVAILABLE FOR THE SOCIAL WO
- 2: RKER. THIS POSITION WOULD PERFORM REQUIRED CLERICAL DUTIES;
- 3: THIS POSITION IS ESSENTIAL TO PERMIT THE SOCIAL WORKER TO PR
- 4: OVIDE DIRECT SERVICES.

5:

6:

7:

8:

9:

10:

11:

12:

13:

14:

15:

PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;  
OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;  
OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84254, TIME=155530

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED PCN: 06N194	SALARY COSTS/POSITION:	12058.20
UNAUTHORIZED PCN:	BENEFITS COSTS/POSITION:	4171.33
COMPONENT: 062103310100	TOTAL PERS. SERV. COSTS/POS.:	16229.53
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	5500.00
	TOTAL COSTS/POSITION:	21729.53
JOB CLASS CODE: 1123	CLASS TITLE: CLERK TYPIST III	
LOCATION CODE: DAA	LOCATION NAME: DILLINGHAM	
RP NUMBER:	NUMBER OF POSITIONS: 1	
BRU PRIORITY: 0	MONTHS/POSITION: 6.0	
SEASONAL INDICATOR: F	BARGAINING UNIT: G	
ASSOCIATED COSTS: (IN THOUSANDS OF \$)	SCHEDULE: F	
TRAVEL COSTS: 0.0	RANGE: 08 STEP: A	
CONTRACTUAL COSTS: 2.5	RETIREMENT CODE: A	
SUPPLIES COSTS: 0.4		
EQUIPMENT COSTS: 2.6	MONTHLY RATE: 0.00	
OTHER COSTS: 0.0	HOURLY RATE: 0.00	

PRESS ENTER TO UPDATE RECORD;  
OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;  
OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;  
OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=04254, TIME=155421

NEW POSITION JUSTIFICATION HAS BEEN UPDATED  
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED FCN: 06N194

COMPONENT: 062103310100

NEW POSITION JUSTIFICATION:

- 1: NO CLERICAL SUPPORT IS PRESENTLY AVAILABLE FOR THE SOCIAL WO
- 2: RKER. THIS POSITION WOULD PERFORM REQUIRED CLERICAL DUTIES;
- 3: THIS POSITION IS ESSENTIAL TO PERMIT THE SOCIAL WORKER TO
- 4: PROVIDE DIRECT SERVICES.

5:

6:

7:

8:

9:

10:

11:

12:

13:

14:

15:

PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION; \*  
OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;  
OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84254, TIME=140313

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED PCN: 06H195	SALARY COSTS/POSITION:	34738.20
UNAUTHORIZED PCN:	BENEFITS COSTS/POSITION:	10813.67
COMPONENT: 062103310100	TOTAL PERS. SERV. COSTS/POS.:	45551.87
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	8900.00
	TOTAL COSTS/POSITION:	54451.87

JOB CLASS CODE: 4113	CLASS TITLE: SOCIAL WORKER III
LOCATION CODE: CYB	LOCATION NAME: HOMER

RP NUMBER:	NUMBER OF POSITIONS: 1
BRU PRIORITY: 0	MONTHS/POSITION: 12.0

SEASONAL INDICATOR: F	BARGAINING UNIT: G
-----------------------	--------------------

ASSOCIATED COSTS: (IN THOUSANDS OF \$)	SCHEDULE: D
--	-------------

TRAVEL COSTS: 1.5	RANGE: 16 STEP: A
-------------------	-------------------

CONTRACTUAL COSTS: 5.5	RETIREMENT CODE: A
------------------------	--------------------

SUPPLIES COSTS: 0.4	
---------------------	--

EQUIPMENT COSTS: 1.5	MONTHLY RATE: 0.00
----------------------	--------------------

OTHER COSTS: 0.0	HOURLY RATE: 0.00
------------------	-------------------

PRESS ENTER TO UPDATE RECORD;

OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;

OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=04254, TIME=160117

NEW POSITION JUSTIFICATION HAS BEEN UPDATED  
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED PCN: 06N195

COMPONENT: 062103310100

NEW POSITION JUSTIFICATION:

- 1: THE HOME OFFICE IS CURRENTLY STAFFED BY ONE SOCIAL WORKER
- 2: III AND HALF-TIME SOCIAL SERVICES ASSOCIATE. THE CURRENT CAS
- 3: ELOAD IS 100, AND INTAKE AVERAGES 10 PER MONTH. THIS POSITIO
- 4: N IS NECESSARY TO PROVIDE MANDATED CHILD AND ADULT PRETECTIV
- 5: E RESPONSIBILITIES IN A TIMELY MANNER.

6:

7:

8:

9:

10:

11:

12:

13:

14:

15:

PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;

OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=04255, TIME=095220

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED FCN: 06N196	SALARY COSTS/POSITION:	20777.40
UNAUTHORIZED FCN:	BENEFITS COSTS/POSITION:	7565.91
COMPONENT: 062103310100	TOTAL PERS. SERV. COSTS/POS.:	28343.31
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	17700.00
	TOTAL COSTS/POSITION:	46043.31

JOB CLASS CODE: 1123	CLASS TITLE: CLERK TYPIST III
LOCATION CODE: CYB	LOCATION NAME: HOMER

RF NUMBER:	NUMBER OF POSITIONS: 1
DRU PRIORITY: 0	MONTHS/POSITION: 12.0
SEASONAL INDICATOR: F	BARGAINING UNIT: G

ASSOCIATED COSTS: (IN THOUSANDS OF \$)

TRAVEL COSTS:	0.0	SCHEDULE: D
CONTRACTUAL COSTS:	14.7	RANGE: 08 STEP: A
SUPPLIES COSTS:	0.4	RETIREMENT CODE: A
EQUIPMENT COSTS:	2.6	MONTHLY RATE: 0.00
OTHER COSTS:	0.0	HOURLY RATE: 0.00

PRESS ENTER TO UPDATE RECORD;

OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;  
OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;  
OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84254, TIME=160913

NEW POSITION JUSTIFICATION HAS BEEN UPDATED  
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED FCN: 06N196                      COMPONENT: 062103310100  
NEW POSITION JUSTIFICATION:

- 1: THIS CLERK TYPIST III IS NEEDED AS THE HOMER OFFICE CURRENTL
- 2: Y HAS NO CLERICAL SUPPORT, RESULTING IN AN INEFFICIENT ARRAN
- 3: GEMENT OF SOCIAL WORKERS DOING THEIR OWN TYPING AND FILING.
- 4: THIS POSITION WILL PROVIDE NEEDED CLERICAL SUPPORT AND FERM
- 5: IT SOCIAL WORKERS TO PROVIDE DIRECT SERVICES.

6:

7:

8:

9:

10:

11:

12:

13:

14:

15:

PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;  
OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;  
OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84255, TIME=083613

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED FCN: 06N197	SALARY COSTS/POSITION:	34738.20
UNAUTHORIZED FCN:	BENEFITS COSTS/POSITION:	10813.67
COMPONENT: 062103310100	TOTAL PERS. SERV. COSTS/POS.:	45551.87
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	8900.00
	TOTAL COSTS/POSITION:	54451.87

JOB CLASS CODE: 4113	CLASS TITLE: SOCIAL WORKER III
LOCATION CODE: DQA	LOCATION NAME: KENAI

RF NUMBER:	NUMBER OF POSITIONS: 1
BRU PRIORITY: 0	MONTHS/POSITION: 12.0
SEASONAL INDICATOR: F	BARGAINING UNIT: G

ASSOCIATED COSTS: (IN THOUSANDS OF \$)

TRAVEL COSTS:	1.5	SCHEDULE: D
CONTRACTUAL COSTS:	5.5	RANGE: 16 STEP: A
SUPPLIES COSTS:	0.4	RETIREMENT CODE: A

EQUIPMENT COSTS:	1.5	MONTHLY RATE: 0.00
OTHER COSTS:	0.0	HOURLY RATE: 0.00

PRESS ENTER TO UPDATE RECORD;

OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;

OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84255, TIME=083431

NEW POSITION JUSTIFICATION HAS BEEN UPDATED  
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED FCN: 06N197

COMPONENT: 062103310100

NEW POSITION JUSTIFICATION:

1: THIS POSITION IS NEEDED TO RESPOND TO GROWING DEMAND FOR DIV  
2: ISION CHILD PROTECTION SERVICES. POPULATION INCREASES THROUG  
3: HOUT THE KENAI PENINSULA HAVE BEEN EXTREME, RESULTING IN HEA  
4: VY INTAKE INCREASES. INTAKE FOR MAY, 1984 WAS 36 CASES, INCL  
5: UDIING 5 SERIOUS SEXUAL ABUSE CASES; INTAKE HAS BEEN AVERAGIN  
6: G 27 CASES A MONTH. THE PRESENT TWO SOCIAL WORKERS WERE CARR  
7: YING A COMBINED CASELOAD OF 225 AS OF JUNE, 1984. THIS POSIT  
8: ION WOULD BE ASSIGNED TO LICENSE AND SUPPORT FOSTER HOMES, D  
9: AY CARE HOMES AND CENTERS, OUT-OF-TOWN INQUIRIES, AND ADOPTI  
10: ONS.

11:

12:

13:

14:

15:

PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;

OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84255, TIME=084130

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED FCN: 06N19B	SALARY COSTS/POSITION:	34738.20
UNAUTHORIZED FCN:	BENEFITS COSTS/POSITION:	10813.67
COMPONENT: 062103310100	TOTAL PERS. SERV. COSTS/POS.:	45551.87
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	8900.00
	TOTAL COSTS/POSITION:	54451.87

JOB CLASS CODE: 4113	CLASS TITLE: SOCIAL WORKER III
LOCATION CODE: DQA	LOCATION NAME: KENAI

RF NUMBER:	NUMBER OF POSITIONS: 1
BRU PRIORITY: 0	MONTHS/POSITION: 12.0
SEASONAL INDICATOR: F	BARGAINING UNIT: G
ASSOCIATED COSTS: (IN THOUSANDS OF \$)	SCHEDULE: D

TRAVEL COSTS: 1.5	RANGE: 14 STEP: A
CONTRACTUAL COSTS: 5.5	RETIREMENT CODE: A
SUPPLIES COSTS: 0.4	
EQUIPMENT COSTS: 1.5	MONTHLY RATE: 0.00
OTHER COSTS: 0.0	HOURLY RATE: 0.00

PRESS ENTER TO UPDATE RECORD;

OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;

OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84255, TIME=084024

NEW POSITION JUSTIFICATION HAS BEEN UPDATED  
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED FCN: 06N19B

COMPONENT: 062103310100

NEW POSITION JUSTIFICATION:

1: THIS POSITION IS NEEDED TO RESPOND TO GROWING DEMAND FOR DIV  
2: ISION CHILD PROTECTION SERVICES. POPULATION INCREASES THROUG  
3: HOUT THE KENAI PENINSULA HAVE BEEN EXTREME, RESULTING IN HEA  
4: VY INTAKE INCREASES. FOR EXAMPLE, INTAKE FOR MAY, 1984 WAS 36  
5: CASES, INCLUDING 5 SERIOUS SEXUAL ABUSE CASES; INTAKE HAS B  
6: EEN AVERAGING 27 CASES A MONTH. THE PRESENT TWO SOCIAL WORKE  
7: RS WERE CARRYING A COMBINED CASELOAD OF 225 CASES AS OF JUNE  
8: , 1984. THIS POSITION WOULD BE ASSIGNED TO INTAKE AND SHORT  
9: TERM CRISIS COUNSELING.

10:

11:

12:

13:

14:

15:

PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;  
OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;  
OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=04255, TIME=004441

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED PCN: 06N199	SALARY COSTS/POSITION:	11358.90
UNAUTHORIZED PCN:	BENEFITS COSTS/POSITION:	4008.66
COMPONENT: 062103310100	TOTAL PERS. SERV. COSTS/POS.:	15367.56
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	5300.00
	TOTAL COSTS/POSITION:	20667.56

JOB CLASS CODE: 1123	CLASS TITLE: CLERK TYPIST III
LOCATION CODE: EAA	LOCATION NAME: VALDEZ

RF NUMBER:	NUMBER OF POSITIONS: 1
DRU PRIORITY: 0	MONTHS/POSITION: 6.0
SEASONAL INDICATOR: P	BARGAINING UNIT: G

ASSOCIATED COSTS: (IN THOUSANDS OF \$)

TRAVEL COSTS:	0.0	SCHEDULE: I
CONTRACTUAL COSTS:	2.5	RANGE: 08 STEP: A
SUPPLIES COSTS:	0.2	RETIREMENT CODE: A
EQUIPMENT COSTS: ,	2.6	MONTHLY RATE: 0.00
OTHER COSTS:	0.0	HOURLY RATE: 0.00

PRESS ENTER TO UPDATE RECORD;

OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;

OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84255, TIME=084326

NEW POSITION JUSTIFICATION HAS BEEN UPDATED  
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED PCN: 06N199                      COMPONENT: 062103310100  
NEW POSITION JUSTIFICATION:

1: NO CLERICAL SUPPORT IS PRESENTLY AVAILABLE FOR THE SOCIAL  
2: WORKER. THIS POSITION WOULD PERFORM REQUIRED CLERICAL DUTIES  
3: ; THIS POSITION IS ESSENTIAL TO PERMIT THE SOCIAL WORKER TO  
4: PROVIDE DIRECT SERVICES.

5:  
6:  
7:  
8:  
9:  
10:  
11:  
12:  
13:  
14:  
15:

PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;  
OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;  
OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84255, TIME=084811

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED FCN: 06N200	SALARY COSTS/POSITION:	10067.40
UNAUTHORIZED FCN:	BENEFITS COSTS/POSITION:	3708.21
COMPONENT: 062103310100	TOTAL PERS. SERV. COSTS/POS.:	13775.61
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	5300.00
	TOTAL COSTS/POSITION:	19075.61

JOB CLASS CODE: 1123	CLASS TITLE: CLERK TYPIST III
LOCATION CODE: ECE	LOCATION NAME: WASILLA

RP NUMBER:	NUMBER OF POSITIONS: 1
BRU PRIORITY: 0	MONTHS/POSITION: 6.0
SEASONAL INDICATOR: P	BARGAINING UNIT: G
ASSOCIATED COSTS: (IN THOUSANDS OF \$)	SCHEDULE: C

TRAVEL COSTS: 0.0	RANGE: 08 STEP: A
CONTRACTUAL COSTS: 2.5	RETIREMENT CODE: A
SUPPLIES COSTS: 0.2	
EQUIPMENT COSTS: 2.6	MONTHLY RATE: 0.00
OTHER COSTS: 0.0	HOURLY RATE: 0.00

PRESS ENTER TO UPDATE RECORD;

OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;

OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84255, TIME=084650

NEW POSITION JUSTIFICATION HAS BEEN UPDATED  
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED FCN: 06N200

COMPONENT: 062103310100

NEW POSITION JUSTIFICATION:

1: THE NAT-SU VALLEY HAS THE FASTEST GROWING POPULATION IN THE  
2: STATE. INCREASES WORKLOADS AND THE ADDITION OF TWO NEW POSIT  
3: IONS IN FY'S 84 & 85 HAS CREAATED A NEED FOR ADDITIONAL CLER  
4: ICAL SUPPORT.

5:

6:

7:

8:

9:

10:

11:

12:

13:

14:

15:

PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;

OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE

0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84255, TIME=085340

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED PCN: 06N201	SALARY COSTS/POSITION:	12058.20
UNAUTHORIZED PCN:	BENEFITS COSTS/POSITION:	4171.33
COMPONENT: 062103310100	TOTAL PERS. SERV. COSTS/POS.:	16229.53
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	5300.00
	TOTAL COSTS/POSITION:	21529.53

JOB CLASS CODE: 1123 CLASS TITLE: CLERK TYPIST III

LOCATION CODE: BKA LOCATION NAME: UNALASKA

RF NUMBER: NUMBER OF POSITIONS: 1

BRU PRIORITY: 0 MONTHS/POSITION: 6.0

SEASONAL INDICATOR: P BARGAINING UNIT: G

ASSOCIATED COSTS: (IN THOUSANDS OF \$) SCHEDULE: F

TRAVEL COSTS: 0.0 RANGE: 08 STEP: A

CONTRACTUAL COSTS: 2.5 RETIREMENT CODE: A

SUPPLIES COSTS: 0.2

EQUIPMENT COSTS: 2.6 MONTHLY RATE: 0.00

OTHER COSTS: 0.0 HOURLY RATE: 0.00

PRESS ENTER TO UPDATE RECORD;

OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;

OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84255, TIME=085238

NEW POSITION JUSTIFICATION HAS BEEN UPDATED  
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED PCN: 06N201                    COMPONENT: 062103310100  
NEW POSITION JUSTIFICATION:

1: NO CLERICAL SUPPORT IS PRESENTLY AVAILABLE FOR THE SOCIAL WO  
2: RKER. THIS POSITION WOULD PERFORM REQUIRED CLERICAL DUTIES;  
3: THIS POSITION IS ESSENTIAL TO PERMIT THE SOCIAL WORKER TO PR  
4: OVIDE DIRECT SERVICES.

5:  
6:  
7:  
8:  
9:  
10:  
11:  
12:  
13:  
14:  
15:

PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;  
OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;  
OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=04255, TIME=090210

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED PCN: 06N202	SALARY COSTS/POSITION:	37359.00
UNAUTHORIZED PCN:	BENEFITS COSTS/POSITION:	11423.35
COMPONENT: 062103310100	TOTAL PERS. SERV. COSTS/POS.:	48782.35
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	10400.00
	TOTAL COSTS/POSITION:	59182.35

JOB CLASS CODE: 4114	CLASS TITLE: SOCIAL WORKER IV
LOCATION CODE: EBA	LOCATION NAME: ANCHORAGE

RF NUMBER:	NUMBER OF POSITIONS: 1
BRU PRIORITY: 0	MONTHS/POSITION: 12.0
SEASONAL INDICATOR: F	BARGAINING UNIT: G

ASSOCIATED COSTS: (IN THOUSANDS OF \$)	SCHEDULE: A
TRAVEL COSTS: 3.0	RANGE: 18 STEP: A
CONTRACTUAL COSTS: 5.5	RETIREMENT CODE: A
SUPPLIES COSTS: 0.4	
EQUIPMENT COSTS: 1.5	MONTHLY RATE: 0.00
OTHER COSTS: 0.0	HOURLY RATE: 0.00

PRESS ENTER TO UPDATE RECORD;  
OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;  
OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;  
OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84255, TIME=085647

NEW POSITION JUSTIFICATION HAS BEEN UPDATED  
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED FCN: 06H202

COMPONENT: 062103310100

NEW POSITION JUSTIFICATION:

- 1: THE CURRENT RATIO OF WORKERS TO SUPERVISORS IN THE ANCHORAGE
- 2: SERVICE UNIT IS ONE TO EIGHT. THIS POSITION IS ESSENTIAL TO
- 3: PROVIDE INCREASED SUPERVISION, CASEWORK CONSULTATION, AND L
- 4: INITED DIRECT TREATMENT.

5:

6:

7:

8:

9:

10:

11:

12:

13:

14:

15:

PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;

OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE

0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84255, TIME=090555

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED PCN: 06N203	SALARY COSTS/POSITION:	32419.80
UNAUTHORIZED PCN:	BENEFITS COSTS/POSITION:	10274.33
COMPONENT: 062103310100	TOTAL PERS. SERV. COSTS/POS.:	42694.13
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	8900.00
	TOTAL COSTS/POSITION:	51594.13

JOB CLASS CODE: 4113	CLASS TITLE: SOCIAL WORKER III
LOCATION CODE: EBA	LOCATION NAME: ANCHORAGE

RP NUMBER:	NUMBER OF POSITIONS: 1
BRU PRIORITY: 0	MONTHS/POSITION: 12.0
SEASONAL INDICATOR: F	BARGAINING UNIT: G

ASSOCIATED COSTS: (IN THOUSANDS OF \$)

TRAVEL COSTS:	1.5	SCHEDULE: A
CONTRACTUAL COSTS:	5.5	RANGE: 16 STEP: A
SUPPLIES COSTS:	0.4	RETIREMENT CODE: A

EQUIPMENT COSTS:	1.5	MONTHLY RATE: 0.00
OTHER COSTS:	0.0	HOURLY RATE: 0.00

PRESS ENTER TO UPDATE RECORD;

OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;

OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84255, TIME=090422

NEW POSITION JUSTIFICATION HAS BEEN UPDATED  
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED PCN: 06N203

COMPONENT: 062103310100

NEW POSITION JUSTIFICATION:

- 1: THIS POSITON WILL BUNCTION ON A REGION-WIDE BASIS WITH SPECI
- 2: FIC DUTIES TO INCLUDE ADOPTIONS, INTERSTATE COMPACT PLACEMEN
- 3: T COORDINATION, AND BACK-UP TO COVER FIELD OFFICES DURING AD
- 4: SENCES OF ASSIGNED STAFF.

5:

6:

7:

8:

9:

10:

11:

12:

13:

14:

15:

PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION,  
OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;  
OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84255, TIME=091211

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED PCN: 06N204	SALARY COSTS/POSITION:	26460.00
UNAUTHORIZED PCN:	BENEFITS COSTS/POSITION:	8887.87
COMPONENT: 062103310100	TOTAL PERS. SERV. COSTS/POS..	35347.87
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	8000.00
	TOTAL COSTS/POSITION:	43347.87

JOB CLASS CODE: 4111	CLASS TITLE: SOCIAL WORKER I
LOCATION CODE: ERA	LOCATION NAME: ANCHORAGE

RF NUMBER:	NUMBER OF POSITIONS: 1
------------	------------------------

BRU PRIORITY: 0	MONTHS/POSITION: 12.0
-----------------	-----------------------

SEASONAL INDICATOR: F	BARGAINING UNIT: G
-----------------------	--------------------

ASSOCIATED COSTS: (IN THOUSANDS OF \$)	SCHEDULE: A
--	-------------

TRAVEL COSTS: 1.5	RANGE: 13 STEP: A
-------------------	-------------------

CONTRACTUAL COSTS: 4.6	RETIREMENT CODE: A
------------------------	--------------------

SUPPLIES COSTS: 0.4	
---------------------	--

EQUIPMENT COSTS: 1.5	MONTHLY RATE: 0.00
----------------------	--------------------

OTHER COSTS: 0.0	HOURLY RATE: 0.00
------------------	-------------------

PRESS ENTER TO UPDATE RECORD;

OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;

OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERNINAL HJ55 ON PRINTER HJH5; DATE=84255, TIME=091032

NEW POSITION JUSTIFICATION HAS BEEN UPDATED  
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED PCN: 06N204

COMPONENT: 062103310100

NEW POSITION JUSTIFICATION:

1: POPULATION INCREASES, AVERAGING 15% ANNUALLY, NECESSITATE, T  
2: HIS NEW POSITION. THIS POSITION WOULD PERFORM CASEWORK AND  
3: CHILD PROTECTIVE DUTIES. A SOCIAL WORKER I IS BEING REQUEST  
4: ED IN ORDER TO PROVIDE AN ENTRY LEVEL FOR A CAREER LADDER.

5:

6:

7:

8:

9:

10:

11:

12:

13:

14:

15:

PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;

OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=04255, TIME=091629

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED PCH: 06H205	SALARY COSTS/POSITION:	32419.00
UNAUTHORIZED PCH:	BENEFITS COSTS/POSITION:	10274.33
COMPONENT: 062103310100	TOTAL PERS. SERV. COSTS/POS.:	42694.13
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	9000.00
	TOTAL COSTS/POSITION:	51694.13

JOB CLASS CODE: 4275	CLASS TITLE: COMMUNITY CARE LIC SF I
LOCATION CODE: EBA	LOCATION NAME: ANCHORAGE

RF NUMBER:	NUMBER OF POSITIONS: 1
BRJ PRIORITY: 0	MONTHS/POSITION: 12.0
SEASONAL INDICATOR: F	BARGAINING UNIT: G

ASSOCIATED COSTS: (IN THOUSANDS OF \$)

TRAVEL COSTS:	1.5	SCHEDULE: A
CONTRACTUAL COSTS:	5.6	RANGE: 16 STEP: A
SUPPLIES COSTS:	0.4	RETIREMENT CODE: A
EQUIPMENT COSTS:	1.5	MONTHLY RATE: 0.00
OTHER COSTS:	0.0	HOURLY RATE: 0.00

PRESS ENTER TO UPDATE RECORD;

OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;

OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=04255, TIME=091450

NEW POSITION JUSTIFICATION HAS BEEN UPDATED  
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED PCN: 06N205

COMPONENT: 062103310100

NEW POSITION JUSTIFICATION:

- 1: POPULATION INCREASE, AVERAGING 15% ANNUALLY, TOGETHER WITH A
- 2: 70% STATEWIDE INCREASE IN COMMUNITY CARE FACILITIES LICENSE
- 3: D THE PAST 6 YEARS NECESSITATE ADDITIONAL LICENSING STAFF.
- 4: THIS POSITION WOULD BE ASSIGNED TO LICENSE AND SUPPORT FOSTE
- 5: R HOMES, DAY CARE HOMES AND CENTERS, OUT-OF-TOWN INQUIRIES,
- 6: AND ADOPTIONS.

7:

8:

9:

10:

11:

12:

13:

14:

15:

PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;

OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84255, TIME=092234

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED FCN: 06N204	SALARY COSTS/POSITION:	32419.80
UNAUTHORIZED FCN:	BENEFITS COSTS/POSITION:	10274.33
COMPONENT: 062103310100	TOTAL PERS. SERV. COSTS/POS.:	42694.13
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	8100.00
	TOTAL COSTS/POSITION:	50794.13

JOB CLASS CODE: 1914	CLASS TITLE: ADMINISTRATIVE ASST III
LOCATION CODE: EBA	LOCATION NAME: ANCHORAGE

RF NUMBER:	NUMBER OF POSITIONS: 1
DRU PRIORITY: 0	MONTHS/POSITION: 12.0
SEASONAL INDICATOR: F	BARGAINING UNIT: G

ASSOCIATED COSTS: (IN THOUSANDS OF \$)

TRAVEL COSTS:	1.5	SCHEDULE: A
CONTRACTUAL COSTS:	4.6	RANGE: 16 STEP: A
SUPPLIES COSTS:	0.4	RETIREMENT CODE: A
EQUIPMENT COSTS:	1.6	MONTHLY RATE: 0.00
OTHER COSTS:	0.0	HOURLY RATE: 0.00

PRESS ENTER TO UPDATE RECORD;

OR ENTER '1' OR FF1 FOR PREMIUM PAY SCREEN;

OR ENTER '2' OR FF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;

OR ENTER '12' OR FF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84255, TIME=092115

NEW POSITION JUSTIFICATION HAS BEEN UPDATED  
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED PCN: 06N206                      COMPONENT: 062103310100  
NEW POSITION JUSTIFICATION:

- 1: DECENTRALIZATION OF MANAGEMENT FOR DAY-TO-DAY OPERATIONAL FU
- 2: ACTIONS NECESSITATES AN ADMINISTRATIVE ASSISTANT III TO PERF
- 3: ORN A WIDE VARIETY OF ADMINISTRATIVE DUTIES, WHICH HAVE BEEN
- 4: TRANSFERRED TO THE REGION.

5:  
6:  
7:  
8:  
9:  
10:  
11:  
12:  
13:  
14:  
15:

PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;  
OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;  
OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84255, TIME=092622

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED PCN: 06H207	SALARY COSTS/POSITION:	22024.80
UNAUTHORIZED PCN:	BENEFITS COSTS/POSITION:	7856.11
COMPONENT: 062103310100	TOTAL PERS. SERV. COSTS/POS.:	29880.91
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	6600.00
	TOTAL COSTS/POSITION:	36480.91

JOB CLASS CODE: 1203	CLASS TITLE: ACCOUNTING CLERK III
LOCATION CODE: EBA	LOCATION NAME: ANCHORAGE

RF NUMBER:	NUMBER OF POSITIONS: 1
BRU PRIORITY: 0	MONTHS/POSITION: 12.0
SEASONAL INDICATOR: F	BARGAINING UNIT: G

ASSOCIATED COSTS: (IN THOUSANDS OF \$)

TRAVEL COSTS:	0.0	SCHEDULE: A
CONTRACTUAL COSTS:	4.6	RANGE: 10 STEP: A
SUPPLIES COSTS:	0.4	RETIREMENT CODE: A
EQUIPMENT COSTS:	1.6	MONTHLY RATE: 0.00
OTHER COSTS:	0.0	HOURLY RATE: 0.00

PRESS ENTER TO UPDATE RECORD;

OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;

OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER H.JH5; DATE=04255, TIME=092500

NEW POSITION JUSTIFICATION HAS BEEN UPDATED  
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED PCN: 06H207                      COMPONENT: 062103310100  
NEW POSITION JUSTIFICATION:

- 1: DECENTRALIZATION OF MANAGEMENT FOR DAY-TO-DAY OPERATIONAL FU
- 2: ACTIONS NECESSITATES AN ACCOUNTING CLERK III TO PERFORM ACCO
- 3: UNTING AND BOOKKEEPING DUTIES. THIS POSITION WILL DEVELOP RE
- 4: CIONAL BUDGETS AND MONITOR ADMINISTRATIVE AND PURCHASED SERV
- 5: ICE ALLOCATIONS.

- 6:
- 7:
- 8:
- 9:
- 10:
- 11:
- 12:
- 13:
- 14:
- 15:

PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;  
OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;  
OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJ15; DATE=84255, TIME=094808

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED PCN: 06N208	SALARY COSTS/POSITION:	19567.80
UNAUTHORIZED PCN:	BENEFITS COSTS/POSITION:	7284.52
COMPONENT: 062103310100	TOTAL PERS. SERV. COSTS/POS.:	26852.32
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	17700.00
	TOTAL COSTS/POSITION:	44552.32

JOB CLASS CODE: 1123	CLASS TITLE: CLERK TYPIST III
LOCATION CODE: EBA	LOCATION NAME: ANCHORAGE
RF NUMBER:	NUMBER OF POSITIONS: 1
BRU PRIORITY: 0	MONTHS/POSITION: 12.0
SEASONAL INDICATOR: F	BARGAINING UNIT: G
ASSOCIATED COSTS: (IN THOUSANDS OF \$)	SCHEDULE: A
TRAVEL COSTS: 0.0	RANGE: 06 STEP: A
CONTRACTUAL COSTS: 14.7	RETIREMENT CODE: A
SUPPLIES COSTS: 0.4	
EQUIPMENT COSTS: 2.6	MONTHLY RATE: 0.00
OTHER COSTS: 0.0	HOURLY RATE: 0.00

PRESS ENTER TO UPDATE RECORD:

OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;  
OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;  
OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84255, TIME=092903

NEW POSITION JUSTIFICATION HAS BEEN UPDATED  
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED FCN: 06N208

COMPONENT: 062103310100

NEW POSITION JUSTIFICATION:

1: THIS POSITION IS NECESSARY TO SUPPORT NEW PROFESSIONAL STAFF  
2: BEING REQUESTED FOR THE SERVICE UNIT. THE POSITION WILL PERF  
3: ORN TELEPHONE/RECEPTIONIST DUTIES, TYPING, AND FILING.

4:

5:

6:

7:

8:

9:

10:

11:

12:

13:

14:

15:

PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;

OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=04255, TIME=093519

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED PCN: 06H209	SALARY COSTS/POSITION:	19567.00
UNAUTHORIZED PCN:	BENEFITS COSTS/POSITION:	7284.52
COMPONENT: 062103310100	TOTAL PERS. SERV. COSTS/POS.:	26852.32
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	17700.00
	TOTAL COSTS/POSITION:	44552.32

JOB CLASS CODE: 1123  
LOCATION CODE: EBA  
RF NUMBER:  
BRU PRIORITY: 0  
SEASONAL INDICATOR: F

CLASS TITLE: CLERK TYPIST III  
LOCATION NAME: ANCHORAGE

NUMBER OF POSITIONS: 1  
MONTHS/POSITION: 12.0  
BARGAINING UNIT: G  
SCHEDULE: A  
RANGE: 08 STEP: A  
RETIREMENT CODE: A  
MONTHLY RATE: 0.00  
HOURLY RATE: 0.00

ASSOCIATED COSTS: (IN THOUSANDS OF \$)

TRAVEL COSTS: 0.0  
CONTRACTUAL COSTS: 14.7  
SUPPLIES COSTS: 0.4  
EQUIPMENT COSTS: 2.6  
OTHER COSTS: 0.0

PRESS ENTER TO UPDATE RECORD;

OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;  
OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;  
OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=04255, TIME=093326

NEW POSITION JUSTIFICATION HAS BEEN UPDATED  
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED PCN: 06N209

COMPONENT: 062103310100

NEW POSITION JUSTIFICATION:

1: THIS POSITION IS NECESSARY TO SUPPORT NEW PROFESSIONAL STAFF  
2: BEING REQUESTED FOR THE SERVICE UNIT. THE POSITION WILL PERFORM  
3: ORN TELEPHONE/RECEPTIONIST DUTIES, TYPING, AND FILING.

4:

5:

6:

7:

8:

9:

10:

11:

12:

13:

14:

15:

PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;

OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE

0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84255, TIME=104018

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED FCN: 06H210	SALARY COSTS/POSITION:	26460.00
UNAUTHORIZED FCN:	BENEFITS COSTS/POSITION:	8887.87
COMPONENT: 062103310100	TOTAL PERS. SERV. COSTS/POS.:	35347.87
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	8000.00
	TOTAL COSTS/POSITION:	43347.87

JOB CLASS CODE: 4111	CLASS TITLE: SOCIAL WORKER I
LOCATION CODE: EBA	LOCATION NAME: ANCHORAGE
RF NUMBER:	NUMBER OF POSITIONS: 1
BRU PRIORITY: 0	MONTHS, POSITION: 12.0
SEASONAL INDICATOR: F	BARGAINING UNIT: G
ASSOCIATED COSTS: (IN THOUSANDS OF \$)	SCHEDULE: A
TRAVEL COSTS: 1.5	RANGE: 13 STEP: A
CONTRACTUAL COSTS: 4.6	RETIREMENT CODE: A
SUPPLIES COSTS: 0.4	
EQUIPMENT COSTS: 1.5	MONTHLY RATE: 0.00
OTHER COSTS: 0.0	HOURLY RATE: 0.00

PRESS ENTER TO UPDATE RECORD;

OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;

OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84255, TIME=103910

NEW POSITION JUSTIFICATION HAS BEEN UPDATED  
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED PCN: 06H210 COMPONENT: 062103310100  
NEW POSITION JUSTIFICATION:

1: POPULATION INCREASES, AVERAGING 15% ANNUALLY, NECESSITATE  
2: THIS NEW POSITION. THIS POSITION WOULD PERFORM CASEWORK AND  
3: CHILD PROTECTIVE DUTIES. A SOCIAL WORKER I IS BEING REQUESTED  
4: IN ORDER TO PROVIDE AN ENTRY LEVEL FOR A CAREER LADDER.

5:  
6:  
7:  
8:  
9:  
10:  
11:  
12:  
13:  
14:  
15:

PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;  
OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;  
OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84254, TIME=104046

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED PCN: 06N180	SALARY COSTS/POSITION:	25615.80
UNAUTHORIZED PCN:	BENEFITS COSTS/POSITION:	8691.48
COMPONENT: 062103310200	TOTAL PERS. SERV. COSTS/POS.:	34307.28
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	5800.00
	TOTAL COSTS/POSITION:	40107.28
JOB CLASS CODE: 1123	CLASS TITLE: CLERK TYPIST III	
LOCATION CODE: NEA	LOCATION NAME: BARROW	
RF NUMBER:	NUMBER OF POSITIONS: 1	
BRU PRIORITY: 0	MONTHS/POSITION: 12.0	
SEASONAL INDICATOR: F	BARGAINING UNIT: G-	
ASSOCIATED COSTS: (IN THOUSANDS OF \$)	SCHEDULE: H	
TRAVEL COSTS: 0.0	RANGE: 08 STEP: A	
CONTRACTUAL COSTS: 2.8	RETIREMENT CODE: A	
SUPPLIES COSTS: 0.4		
EQUIPMENT COSTS: 2.6	MONTHLY RATE: 0.00	
OTHER COSTS: 3.0	HOURLY RATE: 0.00	

PRESS ENTER TO UPDATE RECORD;

OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;

OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84254, TIME=103723

NEW POSITION JUSTIFICATION HAS BEEN UPDATED  
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED PCN: 06N1B0                      COMPONENT: 062103310200  
NEW POSITION JUSTIFICATION:

1: THERE ARE THREE LINE STAFF ASSIGNED TO THE BARROW OFFICE  
2: AND THERE IS NO CLERICAL SUPPORT. THIS POSITION WOULD PERFO  
3: RM REQUIRED CLERICAL DUTIES, AND PERMIT SOCIAL WORKERS TO .  
4: INCREASE THE LEVEL OF DIRECT SERVICES.

5:

6:

7:

8:

9:

10:

11:

12:

13:

14:

15:

PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;  
OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;  
OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJ05; DATE=04254, TIME=105843

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED PCN: 06N182	SALARY COSTS/POSITION:	22717.80
UNAUTHORIZED PCN:	BENEFITS COSTS/POSITION:	8017.32
COMPONENT: 062103310200	TOTAL PERS. SERV. COSTS/POS.:	30735.12
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	5800.00
	TOTAL COSTS/POSITION:	36535.12
JOB CLASS CODE: 1123	CLASS TITLE: CLERK TYPIST III	
LOCATION CODE: JJB	LOCATION NAME: DELTA JUNCTION	
RP NUMBER:	NUMBER OF POSITIONS: 1	
BRU PRIORITY: 0	MONTHS/POSITION: 12.0	
SEASONAL INDICATOR: F	BARGAINING UNIT: G	
ASSOCIATED COSTS: (IN THOUSANDS OF \$)	SCHEDULE: I	
TRAVEL COSTS: 0.0	RANGE: 08 STEP: A	
CONTRACTUAL COSTS: 2.8	RETIREMENT CODE: A	
SUPPLIES COSTS: 0.4		
EQUIPMENT COSTS: 2.6	MONTHLY RATE: 0.00	
OTHER COSTS: 0.0	HOURLY RATE: 0.00	

PRESS ENTER TO UPDATE RECORD;

OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;

OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84254, TIME=105709

NEW POSITION JUSTIFICATION HAS BEEN UPDATED  
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED PCN: 06N182                      COMPONENT: 062103310200  
NEW POSITION JUSTIFICATION:

1: THERE ARE PRESENTLY THREE LINE STAFF ASSIGNED TO THE DELTA  
2: OFFICE AND THERE IS NO CLERICAL SUPPORT. THIS POSITION WOULD  
3: PERFORM REQUIRED CLERICAL DUTIES, AND PERMIT SOCIAL WORKERS  
4: TO INCREASE THE LEVEL OF DIRECT SERVICES.

5:  
6:  
7:  
8:  
9:  
10:  
11:  
12:  
13:  
14:  
15:

PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;  
OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;  
OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84254, TIME=105340

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED PCN: 06N181	SALARY COSTS/POSITION:	38707.20
UNAUTHORIZED PCN:	BENEFITS COSTS/POSITION:	11737.00
COMPONENT: 062103310200	TOTAL PERS. SERV. COSTS/POS.:	50444.20
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	10300.00
	TOTAL COSTS/POSITION:	60744.20

JOB CLASS CODE: 4113	CLASS TITLE: SOCIAL WORKER III
LOCATION CODE: JJB	LOCATION NAME: DELTA JUNCTION

RF NUMBER:	NUMBER OF POSITIONS: 1
------------	------------------------

BRU PRIORITY: 0	MONTHS/POSITION: 12.0
-----------------	-----------------------

SEASONAL INDICATOR: F	BARGAINING UNIT: G.
-----------------------	---------------------

ASSOCIATED COSTS: (IN THOUSANDS OF \$)	SCHEDULE: I
--	-------------

TRAVEL COSTS: 2.5	RANGE: 16 STEP: A
-------------------	-------------------

CONTRACTUAL COSTS: 5.9	RETIREMENT CODE: A
------------------------	--------------------

SUPPLIES COSTS: 0.4	
---------------------	--

EQUIPMENT COSTS: 1.5	MONTHLY RATE: 0.00
----------------------	--------------------

OTHER COSTS: 0.0	HOURLY RATE: 0.00
------------------	-------------------

PRESS ENTER TO UPDATE RECORD;

OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;

OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84254, TIME=104550

NEW POSITION JUSTIFICATION HAS BEEN UPDATED  
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED PCN: 06N181

COMPONENT: 062103310200

NEW POSITION JUSTIFICATION:

1: THIS POSITION WOULD PROVIDE MANDATED CHILD AND ADULT PROTECT  
2: IVE SERVICES. THERE ARE PRESENTLY THREE LINE STAFF ASSIGNED  
3: TO THE OFFICE AND 100 CASES AS OF JUNE, 1984. THE CASELOAD  
4: IN THE DELTA AREA HAS GROWN RAPIDLY, AND IS EXPECTED TO CONT  
5: INUE TO GROW AT 3% PER MONTH.

6:

7:

8:

9:

10:

11:

12:

13:

14:

15:

PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;

OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJ05; DATE=04254, TIME=110413

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED PCN: 06N103	SALARY COSTS/POSITION:	25615.80
UNAUTHORIZED PCN:	BENEFITS COSTS/POSITION:	8691.48
COMPONENT: 062103310200	TOTAL PERS. SERV. COSTS/POS.:	34307.28
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	5800.00
	TOTAL COSTS/POSITION:	40107.28

JOB CLASS CODE: 1123	CLASS TITLE: CLERK TYPIST III
LOCATION CODE: NYC	LOCATION NAME: GALENA
RF NUMBER:	NUMBER OF POSITIONS: 1
BRU PRIORITY: 0	MONTHS/POSITION: 12.0
SEASONAL INDICATOR: F	BARGAINING UNIT: G.
ASSOCIATED COSTS: (IN THOUSANDS OF \$)	SCHEDULE: H
TRAVEL COSTS: 0.0	RANGE: 08 STEP: A
CONTRACTUAL COSTS: 2.8	RETIREMENT CODE: A
SUPPLIES COSTS: 0.4	
EQUIPMENT COSTS: 2.6	MONTHLY RATE: 0.00
OTHER COSTS: 0.0	HOURLY RATE: 0.00

PRESS ENTER TO UPDATE RECORD;

OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;

OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84254, TIME=110207

NEW POSITION JUSTIFICATION HAS BEEN UPDATED  
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED PCN: 06N183                      COMPONENT: 062103310200  
NEW POSITION JUSTIFICATION:

1: THERE ARE PRESENTLY TWO LINE STAFF ASSIGNED TO THE GALENA  
2: OFFICE AND THERE IS NO CLERICAL SUPPORT. THIS POSITION  
3: WOULD PERFORM REQUIRED CLERICAL DUTIES, AND PERMIT SOCIAL WO  
4: RKERS TO INCREASE THE LEVEL OF DIRECT SERVICES.

5:

6:

7:

8:

9:

10:

11:

12:

13:

14:

15:

PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;  
OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;  
OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84254, TIME=111021

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED PCN: 06N184	SALARY COSTS/POSITION:	44377.20
UNAUTHORIZED PCN:	BENEFITS COSTS/POSITION:	13015.71
COMPONENT: 062103310200	TOTAL PERS. SERV. COSTS/POS.:	57392.91
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	9900.00
	TOTAL COSTS/POSITION:	67292.91

JOB CLASS CODE: 4113	CLASS TITLE: SOCIAL WORKER III
LOCATION CODE: NYC	LOCATION NAME: GALENA
RP NUMBER:	NUMBER OF POSITIONS: 1
DRU PRIORITY: 0	MONTHS/POSITION: 12.0
SEASONAL INDICATOR: F	BARGAINING UNIT: G.
ASSOCIATED COSTS: (IN THOUSANDS OF \$)	SCHEDULE: H
TRAVEL COSTS: 2.5	RANGE: 16 STEP: A
CONTRACTUAL COSTS: 5.5	RETIREMENT CODE: A
SUPPLIES COSTS: 0.4	
EQUIPMENT COSTS: 1.5	MONTHLY RATE: 0.00
OTHER COSTS: 0.0	HOURLY RATE: 0.00

PRESS ENTER TO UPDATE RECORD;

OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;

OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJ15; DATE=84254, TIME=110850

NEW POSITION JUSTIFICATION HAS BEEN UPDATED  
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED FOR: 06H184

COMPONENT: 062103310200

NEW POSITION JUSTIFICATION:

- 1: THERE ARE TWO LINE STAFF IN THE GALENA OFFICE; THE CASELOAD
- 2: AS OF JUNE, 1984 IS 140 AND THE RELATIVE COMPLEXITY OF THE C
- 3: ASES IS INCREASING. THIS SOCIAL WORKE III WOULD PROVIDE MAN
- 4: DATED CHILD AND ADULT PROTECTIVE SERVICES, AND ASSIST THE
- 5: OFFICE IN RESPONDING TO THE INCREASED DEMAND FOR SERVICES.

6:

7:

8:

9:

10:

11:

12:

13:

14:

15:

PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;  
OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;  
OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJ115; DATE=84254, TIME=112040

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED PCN: 06N105	SALARY COSTS/POSITION:	32419.80
UNAUTHORIZED PCN:	BENEFITS COSTS/POSITION:	10274.33
COMPONENT: 062103310200	TOTAL PERS. SERV. COSTS/POS.:	42694.13
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	9000.00
	TOTAL COSTS/POSITION:	51694.13

JOB CLASS CODE: 4106	CLASS TITLE: SOCIAL SVCS ASSOC III
LOCATION CODE: JBN	LOCATION NAME: NENANA
RF NUMBER:	NUMBER OF POSITIONS: 1
BRU PRIORITY: 0	MONTHS/POSITION: 12.0
SEASONAL INDICATOR: F	BARGAINING UNIT: G-
ASSOCIATED COSTS: (IN THOUSANDS OF \$)	SCHEDULE: G
TRAVEL COSTS: 2.5	RANGE: 12 STEP: A
CONTRACTUAL COSTS: 4.6	RETIREMENT CODE: A
SUPPLIES COSTS: 0.4	
EQUIPMENT COSTS: 1.5	MONTHLY RATE: 0.00
OTHER COSTS: 0.0	HOURLY RATE: 0.00

PRESS ENTER TO UPDATE RECORD;

OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;

OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

U

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84254, TIME=111755

NEW POSITION JUSTIFICATION HAS BEEN UPDATED  
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED PCN: 06N185

COMPONENT: 062103310200

NEW POSITION JUSTIFICATION:

1: THE NENANA OFFICE IS STAFFED WITH ONE SOCIAL SERVICES ASSOCI  
2: ATE III AND THERE ARE 90 CASES AS OF JUNE, 1984. THIS POSITI  
3: ON WOULD PROVIDE MANDATED CHILD AND ADULT PROTECTIVE SERVICE  
4: S; THE WORKLOAD STANDARD OF ONE LINE STAFF FOR EVERY FIFTY C  
5: ASES WOULD BE MET WITH THE ADDTION OF THIS POSITION.

6:

7:

8:

9:

10:

11:

12:

13:

14:

15:

PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;  
OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;  
OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84254, TIME=112935

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED PCN: 06N186	SALARY COSTS/POSITION:	12807.90
UNAUTHORIZED PCN:	BENEFITS COSTS/POSITION:	4345.73
COMPONENT: 062103310200	TOTAL PERS. SERV. COSTS/POS.:	17153.63
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	5300.00
	TOTAL COSTS/POSITION:	22453.63
JOB CLASS CODE: 1123	CLASS TITLE: CLERK TYPIST III	
LOCATION CODE: KJA	LOCATION NAME: FORT YUKON	
RP NUMBER:	NUMBER OF POSITIONS: 1	
BRU PRIORITY: 0	MONTHS/POSITION: 6.0	
SEASONAL INDICATOR: F	BARGAINING UNIT: G.	
ASSOCIATED COSTS: (IN THOUSANDS OF \$)	SCHEDULE: H	
TRAVEL COSTS: 0.0	RANGE: 08 STEP: A	
CONTRACTUAL COSTS: 2.5	RETIREMENT CODE: A	
SUPPLIES COSTS: 0.2		
EQUIPMENT COSTS: 2.6	MONTHLY RATE: 0.00	
OTHER COSTS: 0.0	HOURLY RATE: 0.00	

PRESS ENTER TO UPDATE RECORD;

OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;

OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84254, TIME=112725

NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED PCN: 06N106

COMPONENT: 062103310200

NEW POSITION JUSTIFICATION:

- 1: THERE IS ONE LINE WORKER ASSIGNED TO THE FORT YUKON OFFICE A
- 2: ND THERE IS NO CLERICAL SUPPORT. THIS POSITION WOULD PERFORM
- 3: REQUIRED CLERICAL DUTIES, AND PERMIT THE SOCIAL WORKER TO
- 4: INCREASE THE LEVEL OF DIRECT SERVICES.

5:

6:

7:

8:

9:

10:

11:

12:

13:

14:

15:

PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;

OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL 11J55 ON PRINTER 11J15; DATE=84254, TIME=130443

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED PCN: 06H187	SALARY COSTS/POSITION:	37359.00
UNAUTHORIZED PCN:	BENEFITS COSTS/POSITION:	11423.35
COMPONENT: 062103310200	TOTAL PERS. SERV. COSTS/POS.:	48782.35
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	18200.00
	TOTAL COSTS/POSITION:	66982.35

JOB CLASS CODE: 4113	CLASS TITLE: SOCIAL WORKER III
LOCATION CODE: JBA	LOCATION NAME: FAIRBANKS
RP NUMBER:	NUMBER OF POSITIONS: 1
BRU PRIORITY: 0	MONTHS/POSITION: 12.0
SEASONAL INDICATOR: F	BARGAINING UNIT: G
ASSOCIATED COSTS: (IN THOUSANDS OF \$)	SCHEDULE: E
TRAVEL COSTS: 2.5	RANGE: 16 STEP: A
CONTRACTUAL COSTS: 5.5	RETIREMENT CODE: A
SUPPLIES COSTS: 0.4	
EQUIPMENT COSTS: 9.8	MONTHLY RATE: 0.00
OTHER COSTS: 0.0	HOURLY RATE: 0.00

PRESS ENTER TO UPDATE RECORD;

OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;

OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84254, TIME=130253

NEW POSITION JUSTIFICATION HAS BEEN UPDATED  
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED PCH: 06R187

COMPONENT: 062103310200

NEW POSITION JUSTIFICATION:

- 1: AN INTAKE RATE OF 160 CASES PER MONTH IN FAIRBANKS IS PROJEC
- 2: TED BY FY86 BASED ON PAST INVESTIGATIONS. THIS SOCIAL WORKE
- 3: R III WOULD BE ASSIGNED TO INTAKE, AND WOULD INVESTIGATE ABU
- 4: SE/NEGLECT REPORTS.
- 5:
- 6:
- 7:
- 8:
- 9:
- 10:
- 11:
- 12:
- 13:
- 14:
- 15:

PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;  
OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;  
OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED FCN: 06N108	SALARY COSTS/POSITION:	37359.00
UNAUTHORIZED FCN:	BENEFITS COSTS/POSITION:	11423.35
COMPONENT: 062103310200	TOTAL PERS. SERV. COSTS/POS.:	48782.35
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	9900.00
	TOTAL COSTS/POSITION:	58682.35

JOB CLASS CODE: 4113	CLASS TITLE: SOCIAL WORKER III
LOCATION CODE: JBA	LOCATION NAME: FAIRBANKS
RF NUMBER:	NUMBER OF POSITIONS: 1
BRU PRIORITY: 0	MONTHS/POSITION: 12.0
SEASONAL INDICATOR: F	BARGAINING UNIT: G
ASSOCIATED COSTS: (IN THOUSANDS OF \$)	SCHEDULE: E
TRAVEL COSTS: 2.5	RANGE: 16 STEP: A
CONTRACTUAL COSTS: 5.5	RETIREMENT CODE: A
SUPPLIES COSTS: 0.4	
EQUIPMENT COSTS: 1.5	MONTHLY RATE: 0.00
OTHER COSTS: 0.0	HOURLY RATE: 0.00

PRESS ENTER TO UPDATE RECORD;

OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;

OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84254, TIME=135207

NEW POSITION JUSTIFICATION HAS BEEN UPDATED  
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED PCN: 06N188                      COMPONENT: 062103310200  
NEW POSITION JUSTIFICATION:

1: THIS SOCIAL WORKER III WOULD BE IN THE ON-GOING SERVICES UNIT  
2: AND WOULD PROVIDE MANDATED CHILD AND ADULT PROTECTIVE CASEWO  
3: RK SERVICES. THIS POSITION IS NEEDED TO RESPOND TO WHAT HAS  
4: BEEN AN AVERAGE OF 2.5% INCREASE PER MONTH IN CASELOAD THRO  
5: UGHOUT FY84.

6:  
7:  
8:  
9:  
10:  
11:  
12:  
13:  
14:  
15:

PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;  
OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;  
OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84254, TIME=141452

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED PCN: 06N189	SALARY COSTS/POSITION:	24859.80
UNAUTHORIZED PCN:	BENEFITS COSTS/POSITION:	8515.62
COMPONENT: 062103310200	TOTAL PERS. SERV. COSTS/POS.:	33375.42
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	6600.00
	TOTAL COSTS/POSITION:	39975.42

JOB CLASS CODE: 1203	CLASS TITLE: ACCOUNTING CLERK III
LOCATION CODE: JBA	LOCATION NAME: FAIRBANKS

RF NUMBER:	NUMBER OF POSITIONS: 1
------------	------------------------

BRU PRIORITY: 0	MONTHS/POSITION: 12.0
-----------------	-----------------------

SEASONAL INDICATOR: F	BARGAINING UNIT: G
-----------------------	--------------------

ASSOCIATED COSTS: (IN THOUSANDS OF \$)	SCHEDULE: E
--	-------------

TRAVEL COSTS: 0.0	RANGE: 10 STEP: A
-------------------	-------------------

CONTRACTUAL COSTS: 4.6	RETIREMENT CODE: A
------------------------	--------------------

SUPPLIES COSTS: 0.4	
---------------------	--

EQUIPMENT COSTS: 1.6	MONTHLY RATE: 0.00
----------------------	--------------------

OTHER COSTS: 0.0	HOURLY RATE: 0.00
------------------	-------------------

PRESS ENTER TO UPDATE RECORD;

OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;

OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84254, TIME=141240

NEW POSITION JUSTIFICATION HAS BEEN UPDATED  
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED PCN: 06H189                      COMPONENT: 062103310200  
NEW POSITION JUSTIFICATION:

- 1: DECENTRALIZATION OF MANAGEMENT FOR DAY-TO-DAY OPERATIONAL
- 2: FUNCTIONS NECESSITATES AN ACCOUNTING CLERK III TO PERFORM AC
- 3: COUNTING AND BOOKKEEPING DUTIES. THIS POSITION WILL DEVELOP
- 4: REGIONAL BUDGETS AND MONITOR ADMINISTRATIVE AND PURCHASED SE
- 5: RVICE ALLOCATIONS.

6:

7:

8:

9:

10:

11:

12:

13:

14:

15:

PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;  
OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;  
OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED PCN: 06N190	SALARY COSTS/POSITION:	37359.00
UNAUTHORIZED PCN:	BENEFITS COSTS/POSITION:	11423.35
COMPONENT: 062103310200	TOTAL PERS. SERV. COSTS/POS.:	48782.35
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	9900.00
	TOTAL COSTS/POSITION:	58682.35
JOB CLASS CODE: 1914	CLASS TITLE: ADMINISTRATIVE ASST III	
LOCATION CODE: JBA	LOCATION NAME: FAIRBANKS	
RP NUMBER:	NUMBER OF POSITIONS: 1	
BRU PRIORITY: 0	MONTHS/POSITION: 12.0	
SEASONAL INDICATOR: F	BARGAINING UNIT: G	
ASSOCIATED COSTS: (IN THOUSANDS OF \$)	SCHEDULE: E	
TRAVEL COSTS: 2.0	RANGE: 16 STEP: A	
CONTRACTUAL COSTS: 4.6	RETIREMENT CODE: A	
SUPPLIES COSTS: 0.4		
EQUIPMENT COSTS: 2.9	MONTHLY RATE: 0.00	
OTHER COSTS: 0.0	HOURLY RATE: 0.00	

PRESS ENTER TO UPDATE RECORD;  
OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;  
OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;  
OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=04254, TIME=1.024

NEW POSITION JUSTIFICATION HAS BEEN UPDATED  
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED PCN: 06N190 COMPONENT: 062103310200  
NEW POSITION JUSTIFICATION:

- 1: DECENTRALIZATION OF MANAGEMENT FOR DAY-TO-DAY OPERATIONAL FU
- 2: ACTIONS NECESSITATES AN ADMINISTRATIVE ASSISTANT III TO PERF
- 3: ORN A WIDE VARIETY OF ADMINISTRATIVE DUTIES WHICH HAVE BEEN
- 4: TRANSFERRED TO THE REGION.

5:

6:

7:

8:

9:

10:

11:

12:

13:

14:

15:

PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;  
OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;  
OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJ115; DATE=84254, TIME=142555

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED PCN: 06N191	SALARY COSTS/POSITION:	22024.80
UNAUTHORIZED PCN:	BENEFITS COSTS/POSITION:	7856.11
COMPONENT: 062103310200	TOTAL PERS. SERV. COSTS/POS.:	29880.91
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	5800.00
	TOTAL COSTS/POSITION:	35680.91

JOB CLASS CODE: 1123	CLASS TITLE: CLERK TYPIST III
LOCATION CODE: JBA	LOCATION NAME: FAIRBANKS

RF NUMBER:	NUMBER OF POSITIONS: 1
------------	------------------------

BRU PRIORITY: 0	MONTHS/POSITION: 12.0
-----------------	-----------------------

SEASONAL INDICATOR: F	BARGAINING UNIT: G
-----------------------	--------------------

ASSOCIATED COSTS: (IN THOUSANDS OF \$)	SCHEDULE: E
--	-------------

TRAVEL COSTS: 0.0	RANGE: 08 STEP: A
-------------------	-------------------

CONTRACTUAL COSTS: 2.8	RETIREMENT CODE: A
------------------------	--------------------

SUPPLIES COSTS: 0.4	
---------------------	--

EQUIPMENT COSTS: 2.6	MONTHLY RATE: 0.00
----------------------	--------------------

OTHER COSTS: 0.0	HOURLY RATE: 0.00
------------------	-------------------

PRESS ENTER TO UPDATE RECORD;

OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;

OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84254, TIME=142413

NEW POSITION JUSTIFICATION HAS BEEN UPDATED  
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED PCN: 06N191

COMPONENT: 062103310200

NEW POSITION JUSTIFICATION:

1: THE CURRENT RATION OF FOUR TYPISTS FOR TWENTY-FIVE LINE STAF  
2: F IS MARGINAL DUE TO THE VOLUME OF ACTIVE CASES. THIS POSITI  
3: ON WOULD PERFORM A RANGE OF CLERICAL DUTIES IN SUPPORT OF TH  
4: E REGIONAL OFFICE.

5:

6:

7:

8:

9:

10:

11:

12:

13:

14:

15:

PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;  
OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;  
OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84255, TIME=115101

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED PCN: 06N212	SALARY COSTS/POSITION:	37359.00
UNAUTHORIZED PCN:	BENEFITS COSTS/POSITION:	11423.35
COMPONENT: 062103310300	TOTAL PERS. SERV. COSTS/POS.:	48782.35
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	10400.00
	TOTAL COSTS/POSITION:	59182.35

JOB CLASS CODE: 4114	CLASS TITLE: SOCIAL WORKER IV
LOCATION CODE: AWA	LOCATION NAME: JUNEAU

RF NUMBER:	NUMBER OF POSITIONS: 1
BRU PRIORITY: 0	MONTHS/POSITION: 12.0
SEASONAL INDICATOR: F	BARGAINING UNIT: G

ASSOCIATED COSTS: (IN THOUSANDS OF \$)

TRAVEL COSTS:	3.0	SCHEDULE: A
CONTRACTUAL COSTS:	5.5	RANGE: 18 STEP: A
SUPPLIES COSTS:	0.4	RETIREMENT CODE: A
EQUIPMENT COSTS:	1.5	MONTHLY RATE: 0.00
OTHER COSTS:	0.0	HOURLY RATE: 0.00

PRESS ENTER TO UPDATE RECORD;

OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;

OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84255, TIME=114940

NEW POSITION JUSTIFICATION HAS BEEN UPDATED  
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED FCN: 06N212                    COMPONENT: 062103310300  
NEW POSITION JUSTIFICATION:

- 1: THE SOCIAL WORKER IV POSITION IS ESSENTIAL TO PROVIDE
- 2: INCREASED SUPERVISION, CASEWORK CONSULTATION, AND LIMITED DI
- 3: RECT TREATMENT IN THE JUNAU AND SITKA FIELD OFFICES. DRAMATI
- 4: C CASELOAD GROWTH AND INCREASED COMPLEXITY OF THE CASES NECE
- 5: SSITATE EXPANDED CASE SUPERVISION IN THESE TWO OFFICES.

6:  
7:  
8:  
9:  
10:  
11:  
12:  
13:  
14:  
15:

PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;  
OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;  
OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=04255, TIME=115906

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED PCN: 060213	SALARY COSTS/POSITION:	32419.80
UNAUTHORIZED PCN:	BENEFITS COSTS/POSITION:	10274.33
COMPONENT: 062103310300	TOTAL PERS. SERV. COSTS/POS.:	42694.13
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	9400.00
	TOTAL COSTS/POSITION:	52094.13
JOB CLASS CODE: 4113	CLASS TITLE: SOCIAL WORKER - III	
LOCATION CODE: AWA	LOCATION NAME: JUNEAU	
RF NUMBER:	NUMBER OF POSITIONS: 1	
BRU PRIORITY: 0	MONTHS/POSITION: 12.0	
SEASONAL INDICATOR: F	BARGAINING UNIT: G	
ASSOCIATED COSTS: (IN THOUSANDS OF \$)	SCHEDULE: A	
TRAVEL COSTS: 2.0	RANGE: 16 STEP: A	
CONTRACTUAL COSTS: 5.5	RETIREMENT CODE: A	
SUPPLIES COSTS: 0.4		
EQUIPMENT COSTS: 1.5	MONTHLY RATE: 0.00	
OTHER COSTS: 0.0	HOURLY RATE: 0.00	

PRESS ENTER TO UPDATE RECORD;

OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;

OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=04255, TIME=115624

NEW POSITION JUSTIFICATION HAS BEEN UPDATED  
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED PCN: 06N213

COMPONENT: 062103310300

NEW POSITION JUSTIFICATION:

1: THIS POSITION IS NEEDED TO RESPOND TO GROWING DEMAND FOR DIV  
2: ISON CHILD PROTECTION SERVICES; INTAKES IN JUNEAU HAVE BEEN  
3: AVERAGING 30 A MONTH, AND RURAL INTAKES HAVE BEEN INCREASIN  
4: G BECAUSE OF CP NETWORKING TRAINING. THE SOCIAL WORKER III  
5: WOULD PROVIDE MANDATED INVESTIGATIVE AND CASEWORK DUTIES; TH  
6: E WORKLOAD STANDARD OF ONE LINE STAFF FOR EVERY FIFTY CASES  
7: WOULD BE MET WITH THE ADDITION OF THIS POSITION.

8:

9:

10:

11:

12:

13:

14:

15:

PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;  
OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;  
OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84255, TIME=125941

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED PCN: 06N214	SALARY COSTS/POSITION:	9783.90
UNAUTHORIZED PCN:	BENEFITS COSTS/POSITION:	3642.26
COMPONENT: 062103310300	TOTAL PERS. SERV. COSTS/POS.:	13426.16
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	5500.00
	TOTAL COSTS/POSITION:	18926.16
JOB CLASS CODE: 1123	CLASS TITLE: CLERK TYPIST III	
LOCATION CODE: AEA	LOCATION NAME: CRAIG	
RF NUMBER:	NUMBER OF POSITIONS: 1	
BRU PRIORITY: 0	MONTHS/POSITION: 6.0	
SEASONAL INDICATOR: F	BARGAINING UNIT: G.	
ASSOCIATED COSTS: (IN THOUSANDS OF \$)	SCHEDULE: A	
TRAVEL COSTS: 0.0	RANGE: 08 STEP: A	
CONTRACTUAL COSTS: 2.5	RETIREMENT CODE: A	
SUPPLIES COSTS: 0.4		
EQUIPMENT COSTS: 2.6	MONTHLY RATE: 0.00	
OTHER COSTS: 0.0	HOURLY RATE: 0.00	

PRESS ENTER TO UPDATE RECORD;  
OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;  
OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;  
OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=04255, TIME=125350

NEW POSITION JUSTIFICATION HAS BEEN UPDATED  
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED PCN: 06N214

COMPONENT: 062103310300

NEW POSITION JUSTIFICATION:

1: THERE IS PRESENTLY A SOCIAL WORKER III ASSIGNED TO THE CRAIG  
2: OFFICE AND THERE IS NO CLERICAL SUPPORT. THIS POSITION TRAVE  
3: LS EXTENSIVELY AS IT SERVES THE ENTIRE PRINCE OF WALES ISLAN  
4: D, AND A HALF-TIME CLERICAL POSITION IS NEEDED TO PERFORM RE  
5: QUIRED CLERICAL DUTIES, AND TO PERMIT THE SOCIAL WORKER TO I  
6: NCREASE THE LEVEL OF DIRECT SERVICES.

7:

8:

9:

10:

11:

12:

13:

14:

15:

PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;

OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84255, TIME=130515

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED PCN: 06H215	SALARY COSTS/POSITION:	24859.80
UNAUTHORIZED PCN:	BENEFITS COSTS/POSITION:	8515.62
COMPONENT: 062103310300	TOTAL PERS. SERV. COSTS/POS.:	33375.42
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	9500.00
	TOTAL COSTS/POSITION:	42875.42

JOB CLASS CODE: 1912	CLASS TITLE: ADMINISTRATIVE ASST I
LOCATION CODE: ACA	LOCATION NAME: KETCHIKAN
RF NUMBER:	NUMBER OF POSITIONS: 1
BRU PRIORITY: 0	MONTHS/POSITION: 12.0
SEASONAL INDICATOR: F	BARGAINING UNIT: G.
ASSOCIATED COSTS: (IN THOUSANDS OF \$)	SCHEDULE: A
TRAVEL COSTS: 1.5	RANGE: 12 STEP: A
CONTRACTUAL COSTS: 4.6	RETIREMENT CODE: A
SUPPLIES COSTS: 0.4	
EQUIPMENT COSTS: 3.0	MONTHLY RATE: 0.00
OTHER COSTS: 0.0	HOURLY RATE: 0.00

PRESS ENTER TO UPDATE RECORD;

OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;

OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84255, TIME=130219

NEW POSITION JUSTIFICATION HAS BEEN UPDATED  
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED PCN: 06N215

COMPONENT: 062103310300

NEW POSITION JUSTIFICATION:

- 1: DECENTRALIZATION OF MANGEMENT FOR DAY-TO-DAY OPERATIONAL FUN
- 2: CTIONS NECESSITATES AN ADMINISTRATIVE ASSISTANT I TO PERFORM
- 3: A WIDE VARIETY OF ADMINISTRATIVE AND FINANCIAL DUTIES WHICH
- 4: HAVE BEEN TRANSFERRED TO THE REGION.
- 5:
- 6:
- 7:
- 8:
- 9:
- 10:
- 11:
- 12:
- 13:
- 14:
- 15:

PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;  
OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;  
OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84255, TIME=130937

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED PCN: 06N216	SALARY COSTS/POSITION:	32419.80
UNAUTHORIZED PCN:	BENEFITS COSTS/POSITION:	10274.33
COMPONENT: 062103310300	TOTAL PERS. SERV. COSTS/POS.:	42694.13
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	9500.00
	TOTAL COSTS/POSITION:	52194.13

JOB CLASS CODE: 4275 CLASS TITLE: COMMUNITY CARE LIC SP  
LOCATION CODE: ACA LOCATION NAME: KETCHIKAN

RF NUMBER: NUMBER OF POSITIONS: 1

DRU PRIORITY: 0 MONTHS/POSITION: 12.0

SEASONAL INDICATOR: F BARGAINING UNIT: G.

ASSOCIATED COSTS: (IN THOUSANDS OF \$) SCHEDULE: A

TRAVEL COSTS: 2.0 RANGE: 16 STEP: A

CONTRACTUAL COSTS: 5.6 RETIREMENT CODE: A

SUPPLIES COSTS: 0.4

EQUIPMENT COSTS: 1.5 MONTHLY RATE: 0.00

OTHER COSTS: 0.0 HOURLY RATE: 0.00

PRESS ENTER TO UPDATE RECORD;

OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;

OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJ015; DATE=84255, TIME=130759

NEW POSITION JUSTIFICATION HAS BEEN UPDATED  
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED PCN: 06R216

COMPONENT: 062103310300

NEW POSITION JUSTIFICATION:

1: POPULATION INCREASES TOGETHER WITH A 70% STATEWIDE INCREASE  
2: IN COMMUNITY CARE FACILITIES LICENSED THE PAST 6 YEARS NECES  
3: SITATE ADDITIONAL LICENSING STAFF. THIS POSITION WOULD FUNC  
4: TION ON AN REGION-WIDE BASIS WITH SPECIFIC DUTIES TO INCLUDE  
5: LICENSING AND SUPPORTING FOSTER HOMES, DAY CARE HOMES AND C  
6: ENTERS, OUT-OF-TOWN INQUIRIES, AND ADOPTIONS.

7:  
8:  
9:  
10:  
11:  
12:  
13:  
14:  
15:

PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;  
OR ENTER '4' OR PF1 FOR MORE TEXT ENTRY;  
OR ENTER '12' OR PF12 TO 'EXIT THIS SCREEN WITHOUT UPDATE' 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84255, TIME=131522

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED PCN: 06H217	SALARY COSTS/POSITION:	32419.00
UNAUTHORIZED PCN:	BENEFITS COSTS/POSITION:	10274.33
COMPONENT: 062103310300	TOTAL PERS. SERV. COSTS/POS.:	42694.13
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	9000.00
	TOTAL COSTS/POSITION:	51694.13

JOB CLASS CODE: 4113	CLASS TITLE: SOCIAL WORKER III
LOCATION CODE: ACA	LOCATION NAME: KETCHIKAN

RF NUMBER:	NUMBER OF POSITIONS: 1
------------	------------------------

DRU PRIORITY: 0	MONTHS/POSITION: 12.0
-----------------	-----------------------

SEASONAL INDICATOR: F	BARGAINING UNIT: G
-----------------------	--------------------

ASSOCIATED COSTS: (IN THOUSANDS OF \$)	SCHEDULE: A
--	-------------

TRAVEL COSTS: 1.5	RANGE: 16 STEP: A
-------------------	-------------------

CONTRACTUAL COSTS: 5.6	RETIREMENT CODE: A
------------------------	--------------------

SUPPLIES COSTS: 0.4	
---------------------	--

EQUIPMENT COSTS: 1.5	MONTHLY RATE: 0.00
----------------------	--------------------

OTHER COSTS: 0.0	HOURLY RATE: 0.00
------------------	-------------------

PRESS ENTER TO UPDATE RECORD;

OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;

OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84255, TIME=131404

NEW POSITION JUSTIFICATION HAS BEEN UPDATED  
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED PCN: 06N217 COMPONENT: 062103310300  
NEW POSITION JUSTIFICATION:

1: THIS POSITION IS NEEDED TO RESPOND TO GROWING DEMAND FOR MAND  
2: ATED CHILD PROTECTION SERVICES, INTAKES IN KETCHIKAN HAVE BE  
3: EN AVERAGING 30 A MONTH, AND RURAL INTAKES HAVE GROWN DRAMAT  
4: ICALLY BECAUSE OF CP NETWORKING TRAINING. THE SOCIAL WORKER  
5: III WOULD PROVIDE MANDATED INVESTIGATIVE AND CASEWORK DUTIE  
6: S; THE WORKLOAD STANDARD OF ONE LINE STAFF FOR EVERY FIFTY C  
7: ASES WOULD BE MET WITH THE ADDITION OF THIS POSITION.

8:  
9:  
10:  
11:  
12:  
13:  
14:  
15:

PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;  
OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;  
OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84255, TIME=131955

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED PCN: 06N218	SALARY COSTS/POSITION:	19567.80
UNAUTHORIZED PCN:	BENEFITS COSTS/POSITION:	7284.52
COMPONENT: 062103310300	TOTAL PERS. SERV. COSTS/POS.:	26852.32
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	5800.00
	TOTAL COSTS/POSITION:	32652.32
JOB CLASS CODE: 1123	CLASS TITLE: CLERK TYPIST III	
LOCATION CODE: ACA	LOCATION NAME: KETCHIKAN	
RF NUMBER:	NUMBER OF POSITIONS: 1	
BRU PRIORITY: 0	MONTHS/POSITION: 12.0	
SEASONAL INDICATOR: F	BARGAINING UNIT: G.	
ASSOCIATED COSTS: (IN THOUSANDS OF \$)	SCHEDULE: A	
TRAVEL COSTS: 0.0	RANGE: 08 STEP: A	
CONTRACTUAL COSTS: 2.8	RETIREMENT CODE: A	
SUPPLIES COSTS: 0.4		
EQUIPMENT COSTS: 2.6	MONTHLY RATE: 0.00	
OTHER COSTS: 0.0	HOURLY RATE: 0.00	

PRESS ENTER TO UPDATE RECORD;

OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;

OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84255, TIME=131800

NEW POSITION JUSTIFICATION HAS BEEN UPDATED  
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED PCN: 06N218

COMPONENT: 062103310300

NEW POSITION JUSTIFICATION:

1: THERE ARE ELEVEN LINE AND SUPERVISORY STAFF ASSIGNED TO THE  
2: KETCHIKAN OFFICE, AND THERE ARE TWO CLERK-TYPISTS. THIS POSI  
3: TION WOULD PERFORM REQUIRED CLERICAL DUTIES RESULTING FROM I  
4: NCREASED DEMAND FOR PROTECTIVE SERVICES AND DECENTRALIZATION  
5: , AND PERMIT SOCIAL WORKERS TO INCREASE THE LEVEL OF DIRECT  
6: SERVICES.

7:

8:

9:

10:

11:

12:

13:

14:

15:

PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;

OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0