

HOUSE
COMMITTEE REPORT

4/2

(9)

Date referred: 2/17/86

FURTHER REFERRALS: FINANCE

DATE: April 2ND, 1986

The RESOURCES Committee has considered HB 651

"An Act relating to management of mental health land."

and recommends:

- do pass
- do not pass
- do pass with attached amendment(s)
- no recommendation
- replace with _____ same title
- _____ new title

and recommends _____

further referral to the _____ Committee

- and attaches:
- letter of intent
 - first fiscal note *Sup 106*
 - new fiscal note
 - zero fiscal note

SIGNING DO PASS:

SIGNING OTHER RECOMMENDATIONS:

Shultz *Dink Shultz*

Sund *[Signature]*

Cato *Bete Cato*

Miller (NP) *M.W. Miller*

Wallis *F. Kay Wallis*

Jenkins *Roger Jenkins*

House Finance No Rec

David W. Thompson NO REC

Dink Shultz

Co-Chairman Shultz

Budley

Introduced: 2/17/86
Referred: Resources
and Finance

1 IN THE HOUSE

BY M.M.MILLER AND PIGNALBERI

2 HOUSE BILL NO. 651

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to management of mental health
7 land."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 38.05 is amended by adding new sections to read:

10 ARTICLE 12A. MANAGEMENT OF MENTAL HEALTH LAND.

11 Sec. 38.05.510. MENTAL HEALTH LAND MANAGEMENT COMMISSION ESTAB-
12 LISHED. (a) The mental health land management commission is estab-
13 lished in the Department of Natural Resources.

14 (b) The members of the commission established under (a) of this
15 section include the commissioner of natural resources, the commis-
16 sioner of health and social services, and three members appointed by
17 the governor.

18 (c) The members of the commission shall elect a presiding offi-
19 cer. A majority of the commission constitutes a quorum. The affirma-
20 tive vote of three members is required to take official action. A
21 vacancy does not impair the power of the remaining members to exercise
22 the powers of the commission.

23 (d) Members of the commission serve without compensation but are
24 entitled to per diem and travel expenses authorized by law for other
25 boards under AS 39.20.180.

26 Sec. 38.05.515. RESPONSIBILITIES OF THE COMMISSION. The commis-
27 sion is responsible for the management of the mental health land of
28 the state. The commissioner of natural resources may not sell, lease,
29 or exchange mental health land of the state without the approval of

1 the commission. The commission shall seek to maximize the income
2 received by the state from the management of its mental health land.
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H6651

STATE OF ALASKA 1986 LEGISLATIVE SESSION
FISCAL NOTE

Handwritten: 1/2 Service

Page 1 of 3

Revision Date : _____

REQUEST

FISCAL DETAIL

Bill/Resolution No. : HB 651
Title : Management of Mental Health Land

Agency Affected : Natural Resources
BRU : Land and Water Management

Sponsor : M. M. Miller and Pignalberi
Requestor : House Resources
Date of Request : 4-1-86

Components : _____

EXPENDITURES/REVENUES : (Thousands of Dollars)

OPERATING	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
PERSONAL SERVICES		160.6	160.6	160.6	160.6	160.6
TRAVEL		24.0	24.0	24.0	24.0	24.0
CONTRACTUAL		17.8	17.8	17.8	17.8	17.8
SUPPLIES		1.4	1.4	1.4	1.4	1.4
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING		203.8	203.8	203.8	203.8	203.8

CAPITAL						
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REVENUE						
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FUNDING : (Thousands of Dollars)

GENERAL FUND		203.8	203.8	203.8	203.8	203.8
FEDERAL FUNDS						
OTHER						
TOTAL		203.8	203.8	203.8	203.8	203.8

POSITIONS :

FULL-TIME		4	4	4	4	4
PART-TIME						
TEMPORARY						

ANALYSIS : Attach a separate page if necessary

see attached

Prepared by : Mike Vediner
Division : Commissioner's Office

Phone : 465-2400
Date : 4-1-86

Approved by Commissioner : Ann O. Smith, Deputy
Agency : Department of Natural Resources

Date : 4/1/86

Distribution (by Agency preparing fiscal note) :

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

Department of Natural Resources
4-1-86
HB 651 Page 2 of 3
Fiscal Note Addendum

Analysis

Continuing support for the commission within the department would require both ongoing management oversight for transactions on mental health land and administrative support for the commission.

FY 87

1. Provide management oversight of all transactions and account for funds received from mental health lands.
Estimated costs: \$142,700.

Statewide trust management oversight can be provided by a Natural Resource Manager II with support from a Natural Resource Officer I. That manager would be expected to review a large number of transactions, with research assistance from a subordinate, to ensure that the trust is not breached. It is expected that the manager will also provide the necessary coordination between the department and the plaintiffs, and will be required to travel.

Accounting functions can be broken into two parts: ongoing accounting services, and an independent audit. An accounting Technician I will be needed to receive and separately process that portion of the approximately \$1.5 billion taken in by DNR annually that should be assigned to the mental health accounts.

Line items in this total are: 124.0 personal services; 6.0 travel; 11.3 contractual; and, 1.4 commodities.

2. Provide administrative support to the commission.
Estimated costs: \$53,600.

The department would need to provide administrative support to the commission-which includes arranging meetings, preparing briefing packets, documenting meeting results, and clerical support. The Natural Resource Officer I listed in item 1 above could assist with the details of action review and a Clerk Typist III would be needed to assist with typing and organization of meetings. Contractual monies would cover duplication costs, phone charges, postage, etc. Travel and per diem funding is for meetings of the commission. Commodities money is to cover routine supplies and maps (27.1 personal services; 18.0 travel; 6.0 contractual; 2.5 commodities).

FY 88 - FY 91

The department would continue to provide the oversight function described in item 1 for FY 87 with annual costs of 124.0 personal services, 6.0 travel, 11.3 contractual, and 1.4 commodities.

Annual administrative support for the commission will include 3 months of an NRO I, the clerk typist III, and similar support costs (36.6 personal services; 18.0 travel; 6.5 contractual; 2.7 commodities).

ALASKA STATE LEGISLATURE

14th Legislature SECOND Session

HOUSE ... BILL..... NO. ..651..

By ... M.M. MILLER, PIGNALBERI

"An Act relating to management of mental health land."

mental health land

Introduced in the House ... 2/17, 19... 86

HISTORY IN THE HOUSE

19 986

Feb 17

Read first time and referred to Committee on RESOURCES AND FINANCE

Reported back with recommendation that

Read second time and

Read third time and

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reconsideration

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reported correctly engrossed
Signed by Speaker
Sent to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

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Absent Absent
Excused Excused

Reported correctly engrossed
Signed by President
Returned to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Received from Senate

Concurred in Senate amendment thus adopting:
VOTE

Failed to concur in Senate amendment; asked Senate to recede
VOTE

Senate receded from amendment
VOTE

Senate failed to recede from amendment
VOTE

CC appointed by House

CC appointed by Senate

CC adopted by House
VOTE

CC adopted by Senate
VOTE

To enrolling
Reported correctly enrolled
Sent to Governor

..... by Governor

Filed with Lt. Governor

Chapter No.

Introduced: 2/17/86
Referred: Resources and
Finance

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BY M.M.MILLER AND PIGNALBERI

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