

CONFERENCE COMMITTEE REPORT

DATE: _____

Mr. President:

Mr. Speaker:

The _____ Conference Committee which has had
CSHB 60(Fin) (making appropriations for the operating and loan
program expenses of state government; efd)
and
SCS CSHB 60(Fin) (same title)

under consideration, recommends that

CCS HB 60 ((making appropriations for the operating and
loan program expenses of state government;
efd)

be adopted.

Senate Members:

James Sackett
Sen. Sackett, Chairman

John Faiks
Sen. Faiks

Sen. Bennett
Sen. Bennett

House Members:

Rep. Adams
Rep. Adams

Rep. Duncan
Rep. Duncan

Rep. Uehling
Rep. Uehling

Original sponsor: Rules/Governor

1 IN THE HOUSE

BY THE CONFERENCE COMMITTEE

2 CONFERENCE CS FOR HOUSE BILL NO. 60

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating and
7 loan program expenses of state government; and
8 providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated
11 according to the schedules in this Act, the following amounts are from the
12 unreserved special accounts in the general fund:

	Operating
14 Highway Fuel Tax Account	\$22,500,000
15 Aviation Fuel Tax Account	8,000,000

16 * Sec. 2. Federal or other program receipts that exceed the amounts
17 appropriated in this Act are appropriated conditioned upon compliance with
18 the program review provisions of AS 37.07.080(h).

19 * Sec. 3. If federal or other program receipts exceed the estimates
20 appropriated by this Act, the appropriation from state funds for the af-
21 fected program is reduced by the amount of the excess if the reductions are
22 consistent with applicable federal statutes.

23 * Sec. 4. If federal or other program receipts fall short of the esti-
24 mates appropriated by this Act, the affected appropriation is reduced by
25 the amount of the shortfall in receipts.

26 * Sec. 5. If the federal receipts under Title XX of the Social Security
27 Act (42 U.S.C. 1397 - 1397f) fall short of the estimate, the amount of the
28 shortfall is appropriated from the general fund.

29 * Sec. 6. Amounts equivalent to the amounts to be received in

1 settlement of insurance claims for property losses are appropriated from
2 the general fund to the affected agency for the purpose of replacing the
3 facility or service lost as a result of the incident giving rise to the
4 claim.

5 * Sec. 7. The amount required to pay interest on revenue anticipation
6 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-
7 ated from the general fund to the Department of Revenue.

8 * Sec. 8. The amount required to be paid by the state for the principal
9 of and interest on all issued and outstanding state-guaranteed bonds is
10 appropriated from the general fund to the state bond committee to make all
11 payments by the state required under its guarantee for principal and inter-
12 est.

13 * Sec. 9. The sum of \$105,345,000 is appropriated from the general fund
14 to the Department of Education for school bond debt retirement.

15 * Sec. 10. The sum of \$5,563,000 is appropriated from the international
16 airports revenue fund to the state bond committee for payment of debt
17 service and trustees fees on international airports revenue bonds.

18 * Sec. 11. The sum of \$163,304,162 is appropriated from the general
19 fund to the state bond committee for payment of debt service and trustee
20 fees on state general obligation bonds.

21 * Sec. 12. The sum of \$9,149,600 is appropriated from the general fund
22 to the Department of Law to fund legal proceedings involving oil and gas
23 revenue due or paid to the state or state title to oil and gas land,
24 including, but not limited to, the North Slope Royalty Case (State v.
25 Amerada Hess, et al.), the Oil and Gas Corporate Income Tax Case (Arco v.
26 State), the TransAlaska Pipeline Rate Case, litigation against the Alaska
27 Oil Company, and United States v. Alaska, for fiscal year 1986 and
28 succeeding fiscal years.

29 * Sec. 13. The sum of \$2,000,000 is appropriated from the general fund

1 to the Department of Revenue for costs associated with the Oil and Gas
2 Corporate Income Tax Case (Arco v. State) and oil and gas properties pro-
3 duction tax cases for fiscal year 1986 and succeeding fiscal years.

4 * Sec. 14. The income of the Alaska permanent fund allocated annually
5 to pay permanent fund dividends as provided in AS 43.23.045(b) is appropri-
6 ated to the dividend fund (AS 43.23.045(a)) for the payment of the 1985
7 permanent fund dividend and administrative costs.

8 * Sec. 15. All unrestricted mortgage loan interest payments and all
9 other receipts, including, without limitation, mortgage loan commitment
10 fees, received by or accrued to the Alaska Housing Finance Corporation
11 during the period of July 1, 1985 through June 30, 1986, and all income
12 earned on assets of the corporation during that period, are appropriated to
13 the Alaska housing finance revolving fund (AS 18.56.082) for the purposes
14 described in AS 18.56.

15 * Sec. 16. The sum of \$28,257,900 is appropriated to the Office of the
16 Governor for additional salary and benefit costs associated with collective
17 bargaining agreements for the fiscal year ending June 30, 1986 from the
18 following sources:

19	General Fund	\$22,214,100
20	Federal Funds	1,642,300
21	CIP Funds	2,457,500
22	Inter-Agency Receipts	542,200
23	Program Receipts	61,400
24	Highway Working Capital Fund	255,600
25	International Airport Revenue Fund	712,900
26	Permanent Fund Dividend Fund	116,600
27	Fish and Game Fund	108,600
28	Agricultural Loan Fund	3,400
29	Training & Building Fund	19,400

1	Disabled Fisherman's Reserve Account	3,000
2	Teachers' Retirement System Fund	37,500
3	Public Employees' Retirement System Fund	32,100
4	Veterans' Revolving Loan Fund	38,500
5	Commercial Fishing Loan Fund	12,800

6 INTENT. It is the intent of the legislature that negotiated salary
7 schedules for employees covered by collective bargaining agreements and
8 salary schedules for noncovered employees are approved and will be paid.
9 For fiscal year 1986, 80 percent of general fund support requirements are
10 funded. Funding requirements from other fund sources are fully funded.

11 * Sec. 17. Section 16 of this Act takes effect on the effective date of
12 a section that amends sec. 1, ch. 171, SLA 1980, as amended by sec. 4, ch.
13 34, SLA 1982, to reduce the appropriation to the reserve for emergency
14 operating expenses account by at least \$22,357,700, and is in an Act passed
15 by the First Session of the Fourteenth Legislature.

16 * Sec. 18. The sum of \$63,600,000 is appropriated from the general fund
17 and the sum of \$225,000 is appropriated from federal program receipts for
18 student loans and scholarships, to the scholarship revolving loan fund
19 (AS 14.40.751) for the student loan program.

20 * Sec. 19. The sum of \$600,000 is appropriated from the general fund to
21 the teacher scholarship revolving loan fund (AS 14.43.620) for the teacher
22 scholarship loan program.

23 * Sec. 20. The sum of \$5,367,000 is appropriated from the general fund
24 to the division of investments, Department of Commerce and Economic Devel-
25 opment, for the following purposes in the following amounts:

26 fisheries enhancement loan program

27 (AS 16.10.500 - 16.10.620) \$ 812,000

28 commercial fishing loan program

29 (AS 16.10.300 - 16.10.370) 3,710,000

FISCAL YEAR 1986 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	226,032,600		1,258,100		227,290,700
GENERAL FUND MATCH	78,085,200				78,085,200
GENERAL FUND	1,866,856,700		19,258,000		1,886,114,700
INTER-AGENCY RECEIPTS	77,811,100		448,100		78,259,200
GENERAL OBLIGATION BONDS					
REVENUE BONDS					
INTEREST INCOME	2,928,400				2,928,400
AGRICULTURAL LOAN FUND	881,500				881,500
FICA ADMINISTRATION FUND ACCOUNT	112,000				112,000
FISH AND GAME FUND	7,766,400				7,766,400
HIGHWAY WORKING CAPITAL FUND	30,674,500		1,600		30,676,100
INTERNATIONAL AIRPORT REVENUE FUND	26,429,900		5,113,300		31,543,200
PROGRAM RECEIPTS	55,819,600		506,700		56,326,300
PUBLIC EMPLOYEES RETIREMENT FUND	3,915,300		16,000		3,931,300
SCHOOL FUND (CIGARETTE TAX)	2,500,000				2,500,000
SECOND INJURY FUND RESERVE ACCOUNT	2,187,600				2,187,600
DISABLED FISHERMANS RESERVE ACCOUNT	1,200,500				1,200,500
SURPLUS PROPERTY REVOLVING FUND	204,000				204,000
TEACHERS RETIREMENT SYSTEM FUND	2,998,500		10,300		3,008,800
VETERANS REVOLVING LOAN FUND	457,500		2,000		459,500
COMMERCIAL FISHING LOAN FUND	218,500		208,600		427,100
FEDERAL REVENUE SHARING FUND					
STUDENT FEES, UNIVERSITY OF ALASKA	15,726,700				15,726,700
INDIRECT COST RECOVERY	5,880,600				5,880,600
DONATED COMMODITY HANDLING FEE ACCOUNT	194,000				194,000
JUDICIAL RETIREMENT SYSTEM	33,600				33,600
PUBLIC LAW 81-874/GENERAL FUND	20,644,100		10,000,000		30,644,100
NATIONAL GUARD RETIREMENT SYSTEM	27,700				27,700
STUDENT REVOLVING LOAN FUND					
TITLE 20	5,401,500				5,401,500
RESTRICTED RECEIPTS, U OF A	17,162,800				17,162,800
TRAINING AND BUILDING FUND	832,200				832,200
PERMANENT FUND DIVIDEND FUND	6,540,200				6,540,200
AHFC STATE ASSISTED BONDS					
AHFC HOME MORTGAGE BONDS					
AHFC GUARANTEED VETERANS' BONDS					
SMALL BUSINESS LOAN FUND					
TOURISM REVOLVING LOAN FUND					
CORRECTIONAL INDUSTRIES FUND	871,600				871,600
ALASKA RAILROAD REVENUE FUND	62,702,000				62,702,000
CAPITAL IMPROVEMENT PROJECT RECEIPTS	74,195,500				74,195,500
UNIVERSITY UNRESTRICTED RECEIPTS					
NATIONAL PETROLEUM RESERVE FUND					
HOUSING ASSISTANCE LOAN FUND	2,426,700				2,426,700
INTERNATIONAL AIRPORT CONSTRUCTION FUND					
PUBLIC SCHOOL FUND					
**** TOTALS ****	\$2,599,719,000		\$36,822,700		\$2,636,541,700

1 * SEC. 26 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1986 BUDGET SUMMARY
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,
 6 1985, AND ENDING JUNE 30, 1986, UNLESS OTHERWISE
 7 INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
10	*****	*****		
11	***** OFFICE OF THE GOVERNOR	*****		
12	*****	*****		
13	GENERAL GOVERNMENT			
14	COMMISSIONS	1,674,700	1,577,700	97,000
15	HUMAN RIGHTS COMMISSION (24 POSITIONS)	1,314,500		
16	HUMAN RIGHTS DATA PROCESSING	23,000		
17	ALASKA WOMENS COMMISSION (4 POSITIONS)	337,200		
18	EXECUTIVE OPERATIONS	7,056,700	7,056,700	
19	EXECUTIVE OFFICE (74 POSITIONS)	5,397,300		
20	IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT			
21	IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION			
22	OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.			
23	THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF			
24	RISK MANAGEMENT.			
25	EXECUTIVE OFFICE DATA PROCESSING	83,600		
26	EXECUTIVE OFFICE GRANTS	30,000		
27	THE SUM OF \$30,000 IS APPROPRIATED AS A LINE ITEM TO THE			
28	OFFICE OF THE GOVERNOR AS A GRANT TO THE SPECIAL			

		APPROPRIATION	APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1 OFFICE OF THE GOVERNOR (CONT.)					1
2					2
3					3
4 OLYMPICS.					4
5 EXECUTIVE MANSION (4 POSITIONS)	379,300				5
6 CONTINGENCY FUND	450,000				6
7 ALASKA LAND USE COUNCIL	26,000				7
8 IT IS THE INTENT OF THE LEGISLATURE THAT THE DUTIES AND					8
9 STAFF OF THE ALASKA LAND USE COUNCIL ARE TO BE ASSUMED					9
10 BY THE OFFICE OF MANAGEMENT AND BUDGET.					10
11 LIEUTENANT GOVERNOR (9 POSITIONS)	683,500				11
12 LT. GOVERNOR DATA PROCESSING	7,000				12
13 OFFICE OF MANAGEMENT AND BUDGET		8,202,400	6,208,300	1,994,100	13
14 DIRECTOR/CENTRAL SERVICES (14 POSITIONS)	960,000				14
15 STRATEGIC PLANNING (11 POSITIONS)	726,600				15
16 IN VIEW OF THE INEVITABLE CONTINUED DECLINE IN STATE					16
17 REVENUE, IT IS THE INTENT OF THE LEGISLATURE THAT THE					17
18 DIVISION OF STRATEGIC PLANNING UNDERTAKE A COMPREHENSIVE					18
19 REVIEW OF EXISTING PROGRAMS AND AGENCIES OF THE					19
20 EXECUTIVE BRANCH FOR THE PURPOSE OF DETERMINING THE COST					20
21 AND BENEFITS OF THE PROGRAMS THE NECESSITY OF THE					21
22 PROGRAMS, THEIR COSTS AND BENEFITS AND THE EFFICIENCY OF					22
23 DELIVERY OF SERVICES. THE REVIEW MUST;					23
24 A. MANDATED PROGRAMS					24
25 1. DETERMINE WHAT PROGRAMS ARE EXPLICITLY OR					25
26 IMPLICITLY REQUIRED BY THE CONSTITUTION, AND WHAT					26
27 PROGRAMS ARE REQUIRED BY FEDERAL LAW OR STATE LAW AND					27

1	OFFICE OF THE GOVERNOR (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	3
4	WHAT PROGRAMS EXIST BUT ARE NOT MANDATED BY CONSTITUTION				4
5	OR LAW.				5
6	2. IDENTIFY PROGRAMS WHICH ARE FUNDED BY A				6
7	FORMULA PRESCRIBED BY LAW OR HAVE REQUIRED FUNDING				7
8	LEVELS, AND DETERMINE THE FUNDING NECESSARY TO MEET THE				8
9	REQUIREMENTS.				9
10	3. IDENTIFY ALL PROGRAMS FOR WHICH OBTAINING				10
11	FEDERAL FUNDS REQUIRE STATE MATCHING GRANTS AND				11
12	DETERMINE THE MINIMUM AMOUNT OF STATE PARTICIPATION				12
13	NECESSARY TO MEET FEDERAL REQUIREMENTS.				13
14	4. INCLUDE IN THE SUMMARY OF THE FY87 BUDGET				14
15	SUBMISSION A LIST OF ALL STATUTORILY - MANDATED PROGRAMS				15
16	ALONG WITH THE FUNDING REQUIRED FOR EACH.				16
17	B. STATE GOVERNMENT				17
18	1. EXAMINE THE ORGANIZATION OF STATE GOVERNMENT				18
19	TO DETERMINE WHETHER CONSOLIDATION OF PROGRAMS, OR UNITS				19
20	OF STATE GOVERNMENT MAY BE MADE WHICH WOULD IMPROVE THE				20
21	EFFICIENCY OF GOVERNMENT OR THE DELIVERY OF SERVICES.				21
22	2. EXAMINE THE EMPLOYEE COMPENSATION STRUCTURE OF				22
23	THE STATE AND THE COLLECTIVE BARGAINING SYSTEM. THIS				23
24	WILL INCLUDE				24
25	A. COMPARISON OF THE BASIC SALARY SCHEDULE TO				25
26	THE SALARIES OFFERED TO SIMILAR POSITIONS OUTSIDE OF				26
27	STATE GOVERNMENT AND TO EMPLOYEES IN OTHER STATES.				27

1	OFFICE OF THE GOVERNOR (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	3
4	B. COMPARISON OF THE HISTORICAL GROWTH IN				4
5	STATE SALARIES TO A NATIONALLY RECOGNIZED COST OF LIVING				5
6	INDEX.				6
7	C. COMPARISON OF THE BASIC BENEFITS PACKAGE				7
8	FOR STATE EMPLOYEES TO SIMILAR BENEFITS OFFERED TO				8
9	EMPLOYEES OUTSIDE OF STATE GOVERNMENT AND TO EMPLOYEES				9
10	IN OTHER STATES.				10
11	D. COMPARISON OF THE RETIREMENT SYSTEM TO				11
12	THAT OF RETIREMENT SYSTEMS OFFERED TO NON-STATE				12
13	GOVERNMENT EMPLOYEES IN THIS STATE AND IN OTHER STATES.				13
14	3. ANALYZE THE IMPACT OF COLLECTIVE BARGAINING ON				14
15	THE STATE BUDGET.				15
16	4. EXAMINE THE FEASIBILITY AND COST SAVINGS				16
17	ENTAILED BY FILING LIENS AGAINST REAL PROPERTY, PENDING				17
18	PROBATE OF THE ESTATE, FOR THOSE PROPERTIES				18
19	PARTICIPATING IN ANY TAX EXEMPTION PROGRAM.				19
20	C. PROGRAMS				20
21	1. DEVELOP CRITERIA TO EVALUATE THE NEED FOR				21
22	PROPOSED OR EXISTING STATE PROGRAMS.				22
23	2. IDENTIFY THOSE PROGRAMS WHICH NO LONGER SERVE				23
24	THE PURPOSE FOR WHICH THEY WERE INTENDED.				24
25	3. IDENTIFY ALL PROGRAMS WHOSE BENEFITS ARE				25
26	DIRECTED TOWARD SPECIFIC SEGMENTS OF THE POPULATION AND				26
27	DETERMINE WHETHER THERE IS DUPLICATION AMONG THESE				27

1	OFFICE OF THE GOVERNOR (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	PROGRAMS.				4
5	4. DETERMINE THE DEGREE OF SUBSIDY IN EACH STATE				5
6	LOAN PROGRAM AND INCLUDE THIS AS PART OF THE FY 87 LOAN				6
7	BUDGET.				7
8	D. LOCAL - STATE PROGRAMS				8
9	1. EVALUATE THE IMPACT OF STATE EXPENDITURES,				9
10	PARTICULARLY THAT OF REVENUE SHARING, MUNICIPAL				10
11	ASSISTANCE AND FOUNDATION FORMULA FUNDING, ON THE GROWTH				11
12	OF LOCAL GOVERNMENTS AND ON LOCAL GOVERNMENT TAXATION				12
13	POLICIES.				13
14	E. GENERAL				14
15	1. TO THE EXTENT POSSIBLE, RANK ALASKA WITH OTHER				15
16	STATES, ON A PER CAPITA EXPENDITURE BASIS, FOR TRANSFER				16
17	PAYMENT AND GRANT PROGRAMS.				17
18	2. EXAMINE THE LIKELY EFFECT ON STATE POPULATION				18
19	IN THE EVENT THAT LONG-TERM REVENUE PROJECTIONS MADE BY				19
20	THE DEPARTMENT OF REVENUE ARE ACCURATE.				20
21	3. DETERMINE THE AMOUNT OF REVENUE WHICH WOULD BE				21
22	GENERATED BY THE IMPOSITION OF A STATE-WIDE SALES TAX				22
23	(AMOUNT GENERATED PER ONE CENT SALES TAX WITH FOOD,				23
24	MEDICINE, AND HOUSING EXEMPTED).				24
25	4. DETERMINES THE AMOUNT OF REVENUE WHICH WOULD				25
26	BE GENERATED BY THE RE-IMPOSITION OF A STATE-WIDE INCOME				26
27	TAX AT THE SAME LEVELS AS THE STATE'S PREVIOUS INCOME				27

1	OFFICE OF THE GOVERNOR (CONT.)				1
2					
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
4	TAX.		ITEMS	GENERAL FUND	OTHER FUNDS 3
5	BUDGET REVIEW (18 POSITIONS)	1,080,000			4
6	ON OR BEFORE SEPTEMBER 15, 1985, THE OFFICE OF				5
7	MANAGEMENT AND BUDGET, DIVISION OF BUDGET REVIEW, SHALL				6
8	DEVELOP THE CAPABILITY OF MATCHING PERMANENT POSITIONS				7
9	LISTED IN AN AUTOMATED POSITION ACCOUNTING CONTROL				8
10	SYSTEM AGAINST THE STATE'S MASTER PAYROLL RECORD. THE				9
11	SYSTEM SHALL BE THE MASTER POSITION CONTROL SYSTEM AND				10
12	PERMANENT POSITIONS NOT LISTED IN THE SYSTEM AS OF				11
13	JANUARY 15, 1986 SHALL NOT BE PAID THROUGH THE STATE'S				12
14	PAYROLL SYSTEM.				13
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE FY87				14
16	PROJECT BUDGETS FOR THE DEPARTMENTS OF NATURAL RESOURCES				15
17	AND FISH AND GAME INCLUDE THE GOVERNOR'S APPROVED				16
18	FUNDING LEVEL BY LINE ITEM FOR EACH PROJECT.				17
19	IT IS THE INTENT OF THE LEGISLATURE THAT STATE AGENCIES				18
20	SHALL CONTRACT WITH ALASKAN BASED FIRMS AND				19
21	INSTITUTIONS, INCLUDING THE UNIVERSITY OF ALASKA FOR				20
22	RESEARCH CONTRACTS WHENEVER POSSIBLE. STATE AGENCIES				21
23	SHALL REPORT TO THE LEGISLATURE ON JANUARY 16, 1986 ON				22
24	ALL RESEARCH CONTRACTS ISSUED, THE RECEIPIENT OF EACH				23
25	CONTRACT, AND FOR ANY CONTRACTS NOT ISSUED IN-STATE,				24
26	JUSTIFICATION FOR NOT USING ALASKAN SERVICES.				25
27	IT IS THE INTENT OF THE LEGISLATURE THAT ALL CAPITAL				26

1	OFFICE OF THE GOVERNOR (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	IMPROVEMENT POSITIONS AND ALL LINE ITEM DETAIL BE				4
5	BUDGETED FOR AS APPROPRIATIONS IN ACCORDANCE WITH THE				5
6	DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF				6
7	MANAGEMENT AND BUDGET. ALL STATE AGENCIES WILL IDENTIFY				7
8	AND ACCOUNT FOR ALL CAPITAL IMPROVEMENT POSITIONS AND				8
9	RELATED COSTS IN A MANNER WHICH WILL ALLOW THESE COSTS				9
10	TO BE IDENTIFIED SEPARATELY IN THEIR OPERATING ACCOUNTS.				10
11	FUNDING FOR THESE ACCOUNTS WILL BE THE AFFECTED CAPITAL				11
12	PROJECT APPROPRIATION.				12
13	MANAGEMENT (7 POSITIONS)	436,400			13
14	IT IS THE INTENT OF THE LEGISLATURE THE GRANT				14
15	INFORMATION DATA SYSTEM BE OPERATIONAL DURING FY86. AT				15
16	A MINIMUM, THE SYSTEM SHALL INCLUDE INFORMATION				16
17	CONCERNING FEDERAL AND STATE GRANTS, CONTRACTS, PROVIDER				17
18	AGREEMENTS AND TRANSFER OF AUTHORITY AGREEMENTS.				18
19	GOVERNMENTAL COORDINATION (30 POSITIONS)	4,827,900			19
20	THE DIVISION OF INTERGOVERNMENTAL COORDINATION SHALL				20
21	ASSUME STAFF RESPONSIBILITIES FOR THE ALASKA LAND USE				21
22	COUNCIL.				22
23	OMB DATA PROCESSING (1 POSITION)	171,500			23
24	ELECTIVE OPERATIONS		2,100,000	2,100,000	24
25	ELECTIONS (24 POSITIONS)	1,944,200			25

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 OFFICE OF THE GOVERNOR (CONT.)					1
2					2
3					3
4 ELECTIONS DATA PROCESSING	155,800				4
5	x x x x x x	x x x x x x			5
6	x x x x x DEPARTMENT OF ADMINISTRATION	x x x x x			6
7	x x x x x x	x x x x x x			7
8 TEACHER RETIREMENT MATCH		32,152,000	32,152,000		8
9 LONGEVITY BONUS		48,024,600	48,024,600		9
10 GRANTS	47,646,900				10
11 ADMINISTRATION (7 POSITIONS)	377,700				11
12 PIONEERS HOME		22,178,500	20,162,000	2,016,500	12
13 SITKA (91 POSITIONS)	4,118,400				13
14 FAIRBANKS (77 POSITIONS)	3,738,100				14
15 PALMER (82 POSITIONS)	3,692,700				15
16 ANCHORAGE (193 POSITIONS)	7,884,000				16
17 KETCHIKAN (54 POSITIONS)	2,273,600				17
18 CENTRAL OFFICE (5 POSITIONS)	471,700				18
19 OLDER ALASKANS COMMISSION		9,805,700	4,542,500	5,263,200	19
20 ADMINISTRATION (15 POSITIONS)	848,200				20
21 IT IS THE INTENT OF THE LEGISLATURE THAT THE OLDER					21
22 ALASKANS COMMISSION REDUCE TRAVEL COSTS THROUGH THE USE					22
23 OF TELECONFERENCING.					23
24 GRANTS AND SERVICES (11 POSITIONS)	8,957,500				24
25 IT IS THE INTENT OF THE LEGISLATURE THAT A GRANT BE MADE					25
26 DIRECTLY TO THE OLDER PERSONS ACTION GROUP, INC. AT A					26
27 LEVEL AT LEAST EQUAL TO THEIR FY85 GRANT OF \$118,000.					27

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	PUBLIC DEFENDER		5,500,100	5,500,100	4
5	FIRST JUDICIAL DISTRICT (11 POSITIONS)	711,200			5
6	SECOND JUDICIAL DISTRICT (8 POSITIONS)	664,500			6
7	THIRD JUDICIAL DISTRICT (44 POSITIONS)	2,541,700			7
8	FOURTH JUDICIAL DISTRICT (19 POSITIONS)	1,360,300			8
9	ADMINISTRATION AND SUPPORT (3 POSITIONS)	222,400			9
10	OFFICE OF PUBLIC ADVOCACY (24 POSITIONS)		2,323,000	2,323,000	10
11	CENTRALIZED ADMINISTRATIVE SERVICES		4,603,300	3,407,000 1,196,300	11
12	OFFICE OF THE COMMISSIONER (9 POSITIONS)	681,800			12
13	ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL				13
14	PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF				14
15	BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT				15
16	POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS				16
17	SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH				17
18	POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE,				18
19	STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND				19
20	POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS				20
21	SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND				21
22	THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE				22
23	MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL				23
24	PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS				24
25	MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS				25
26	WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND				26
27	BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF				27

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1 DEPARTMENT OF ADMINISTRATION (CONT.)					1
2					2
3					3
4 EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED					4
5 POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY					5
6 THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF					6
7 MANAGEMENT AND BUDGET.					7
8 IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT					8
9 IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION					9
10 OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.					10
11 THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF					11
12 RISK MANAGEMENT.					12
13 ADMINISTRATIVE SERVICES (54 POSITIONS)	2,148,500				13
14 DATA AND WORD PROCESSING					14
15 PERSONNEL	120,300				15
16 FINANCE	710,500				16
17 GENERAL SERVICES	125,200				17
18 LABOR RELATIONS	2,600				18
19 EQUAL EMPLOYMENT OPPORTUNITY	28,600				19
20 TELECOMMUNICATIONS OPERATIONS	17,200				20
21 DATA AND WORD PROCESSING - APOC	16,200				21
22 CIP DIRECT CHARGE POSITIONS & COSTS					22
23 CIP DIRECT CHARGE POSITIONS AND COSTS (15 POSITIONS)	752,400				23
24 STATEWIDE ADMINISTRATIVE SERVICES		17,803,600	10,096,600	7,707,000	24
25 PERSONNEL (78 POSITIONS)	3,201,400				25

1	DEPARTMENT OF ADMINISTRATION (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	LABOR RELATIONS (15 POSITIONS)	954,200				4
5	FINANCE (43 POSITIONS)	1,882,500				5
6	GENERAL SERVICES					6
7	PURCHASING (21 POSITIONS)	1,473,200				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					8
9	GENERAL SERVICES AND SUPPLY'S ACTIVITIES WHICH ARE					9
10	CURRENTLY CONDUCTED AND BASED IN ANCHORAGE SHALL					10
11	CONTINUE TO BE CONDUCTED AND BASED IN ANCHORAGE					11
12	THROUGHOUT FY86.					12
13	PROPERTY MANAGEMENT (11 POSITIONS)	496,300				13
14	CENTRAL DUPLICATING AND MAIL (37 POSITIONS)	2,280,000				14
15	ARCHIVES (17 POSITIONS)	904,600				15
16	RETIREMENT & BENEFITS (55 POSITIONS)	5,816,000				16
17	EQUAL EMPLOYMENT OPPORTUNITY (12 POSITIONS)	623,400				17
18	LABOR RELATIONS AGENCY	87,000				18
19	RAILROAD LABOR RELATIONS AGENCY	85,000				19
20	ALASKA PUBLIC OFFICES COMMISSION (11 POSITIONS)		519,700	519,700		20
21	RISK MANAGEMENT (8 POSITIONS)		15,327,800		15,327,800	21
22	INFORMATION RESOURCE MANAGEMENT (134 POSITIONS)		16,496,100	11,766,800	4,729,300	22
23	IT IS THE INTENT OF THE LEGISLATURE THAT MISSING PERSONS					23
24	AND CHILD EXPLOITATION SUPPORT SHALL BE A PRIORITY OF					24
25	THE DEPARTMENT OF PUBLIC SAFETY AND SHALL BE IMPLEMENTED					25
26	THROUGH THE UTILIZATION OF THE "INQUIRE" PRODUCT IN					26
27	CONJUNCTION WITH EXISTING DATA PROCESSING RESOURCES. IT					27

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	
1 DEPARTMENT OF ADMINISTRATION (CONT.)					1
2					2
3					3
4 IS FURTHER THE INTENT OF THE LEGISLATURE THAT THE					4
5 DEPARTMENT OF ADMINISTRATION SHALL PROVIDE SUFFICIENT					5
6 CPU BACK-UP AND RESOURCES FOR THE APSIN SYSTEM TO MEET					6
7 ALASKA'S LAW ENFORCEMENT NEEDS WITHIN THIS ALLOCATION.					7
8 TELECOMMUNICATIONS		9,375,300	8,466,700	908,600	8
9 TELECOMMUNICATIONS OPERATIONS (54 POSITIONS)	8,553,900				9
10 TELECOMMUNICATIONS SERVICES (8 POSITIONS)	821,400				10
11 PUBLIC BROADCASTING COMMISSION (6 POSITIONS)		7,866,300	7,866,300		11
12 IT IS THE INTENT OF THE LEGISLATURE TO CONTINUE THE SAND					12
13 POINT REPEATER AT \$20,200; INCREASE FUNDING OF THE					13
14 KENAI/SOLDOTNA PUBLIC RADIO TRANSLATOR, \$16,000;					14
15 CONTINUE FUNDING FOR THE GALENA RADIO REPEATER, \$78,700;					15
16 CONTINUE FUNDING FOR ALASKA REVIEW \$100,000; AND PROVIDE					16
17 NECESSARY FUNDING FOR THE SEWARD TRANSLATOR, \$36,500.					17
18 LEASING AND FACILITIES (3 POSITIONS)		37,791,800	37,269,700	522,100	18
19 IT IS THE INTENT OF THE LEGISLATURE THAT THE LEASING AND					19
20 FACILITIES COMPONENT ABSORB THE \$252,700 COST OF RENTAL					20
21 FOR THE ANCHORAGE EVALUATION UNIT OF THE COUNSELING AND					21
22 PLACEMENT COMPONENT, DIVISION OF VOCATIONAL					22
23 REHABILITATION.					23
24 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					24
25 OF ADMINISTRATION USE EXISTING FY 85 LEASING FUNDS TO					25
26 PREPAY LEASE COSTS ASSOCIATED WITH THE RELOCATION OF THE					26
27 DEPARTMENT OF NATURAL RESOURCES OFFICES IN ANCHORAGE.					27

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 DEPARTMENT OF ADMINISTRATION (CONT.)					1
2					2
3					3
4 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					4
5 REVIEW EXISTING STATE REQUIREMENTS AND STANDARDS FOR					5
6 OFFICE SPACE. THE DEPARTMENT, WHEN SEEKING BIDS FOR					6
7 LEASED SPACE, SHALL NOT EXCLUDE FROM BIDDING ANY CLASS					7
8 OF OFFICE SPACE WHICH MEETS MINIMUM STATE OR FEDERAL					8
9 STATUTORY CODES AND STANDARDS.					9
10 EMPLOYEE HOUSING (3 POSITIONS)		1,464,000	203,100	1,260,900	10
11 IT IS THE INTENT OF THE LEGISLATURE TO ELIMINATE					11
12 EMPLOYEE HOUSING PROVIDED BY THE STATE WHERE SUFFICIENT					12
13 ALTERNATIVE HOUSING IS AVAILABLE IN THE PRIVATE SECTOR					13
14 IN COMPLIANCE WITH BARGAINING UNIT CONTRACTS. IT IS					14
15 FURTHER THE INTENT OF THE LEGISLATURE THAT EMPLOYEE					15
16 TENANTS BE CHARGED FAIR MARKET VALUE FOR HOUSING.					16
17	* * * * *	* * * * *			17
18	* * * * *	DEPARTMENT OF LAW	* * * * *		18
19	* * * * *	* * * * *			19
20 PUBLIC PROTECTION					20
21 CONSUMER PROTECTION (15 POSITIONS)		832,400	832,400		21
22 ADMINISTRATION OF JUSTICE					22
23 PROSECUTION		11,148,000	10,608,800	539,200	23
24 FIRST JUDICIAL DISTRICT (17 POSITIONS)	1,048,500				24
25 SECOND JUDICIAL DISTRICT (9 POSITIONS)	776,400				25

1	DEPARTMENT OF LAW (CONT.)					1
2			APPROPRIATION	APPROPRIATION FUND SOURCES		2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	THIRD JUDICIAL DISTRICT (69 POSITIONS)	4,350,600				4
5	FOURTH JUDICIAL DISTRICT (22 POSITIONS)	1,556,600				5
6	ADMINISTRATION AND SUPPORT (12 POSITIONS)	1,021,400				6
7	CRIMINAL APPEALS & SPECIAL PROSECUTION (25 POSITIONS)	1,363,000				7
8	PRE TRIAL DIVERSION (17 POSITIONS)	854,300				8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE PRETRIAL					9
10	DIVERSION SECTION BE RELOCATED OUT OF THE ANCHORAGE					10
11	COURT COMPLEX NO LATER THAN AUG. 1, 1985. FUNDING FOR					11
12	LEASE OF OFFICE SPACE OUTSIDE OF THE ANCHORAGE COURT					12
13	COMPLEX ARE INCLUDED IN THE APPROPRIATION.					13
14	DATA AND WORD PROCESSING (5 POSITIONS)	177,200				14
15	GENERAL GOVERNMENT					15
16	LEGAL SERVICES		9,975,200	4,921,300	5,053,900	16
17	OPERATIONS (134 POSITIONS)	9,345,100				17
18	IT IS THE INTENT OF THE LEGISLATURE THAT NO NEW					18
19	POSITIONS BE ESTABLISHED BY RP WITHOUT THE SPECIFIC					19
20	APPROVAL OF LB&A. ANY POSITION ESTABLISHED IN FY 86 IN					20
21	VIOLATION OF THIS INTENT WILL BE DELETED IN THE FY 87					21
22	BUDGET.					22
23	ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL					23
24	PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF					24
25	BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT					25
26	POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS					26

1	DEPARTMENT OF LAW (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH				4
5	POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE,				5
6	STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND				6
7	POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS				7
8	SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND				8
9	THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE				9
10	MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL				10
11	PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS				11
12	MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS				12
13	WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND				13
14	BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF				14
15	EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED				15
16	POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY				16
17	THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF				17
18	MANAGEMENT AND BUDGET.				18
19	IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT				19
20	IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION				20
21	OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.				21
22	THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF				22
23	RISK MANAGEMENT.				23
24	ADMINISTRATION & SUPPORT (10 POSITIONS)	471,200			24
25	DATA AND WORD PROCESSING (3 POSITIONS)	158,900			25

1	DEPARTMENT OF LAW (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	OIL & GAS SPECIAL PROJECTS		1,490,400		1,490,400 4
5	OIL & GAS OPERATIONS (18 POSITIONS)	1,289,200			5
6	DATA AND WORD PROCESSING (3 POSITIONS)	201,200			6
7	*****	*****			7
8	***** DEPARTMENT OF REVENUE *****				8
9	*****	*****			9
10	PUBLIC PROTECTION				10
11	ALCOHOL BEVERAGE CONTROL BOARD		703,300	703,300	11
12	ALCOHOL BEVERAGE CONTROL BOARD (12 POSITIONS)	698,700			12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALCOHOL				13
14	BEVERAGE CONTROL BOARD OFFICE IN FAIRBANKS IS TO				14
15	CONTINUE TO OPERATE THROUGHOUT FISCAL YEAR 86.				15
16	DATA AND WORD PROCESSING	4,600			16
17	DEVELOPMENT				17
18	SHARED TAXES		84,160,300	84,160,300	18
19	MUNICIPAL ASSISTANCE	81,306,800			19
20	AMUSEMENT AND GAMING TAX	112,500			20
21	AVIATION FUEL TAX	141,000			21
22	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,700,000			22
23	LIQUOR LICENSE TAX	900,000			23
24	FISHERIES TAX		7,858,000	7,858,000	24
25	IT IS THE INTENT OF THE LEGISLATURE THAT AN AMOUNT NOT				25
26	TO EXCEED \$500,000 OF THE UNEXPENDED AND UNOBLIGATED				26
27	BALANCE OF THIS APPROPRIATION SHALL BE TRANSFERRED TO				27

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 DEPARTMENT OF REVENUE (CONT.)					1
2					2
3					3
4 THE DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS FOR THE					4
5 PURPOSE OF DEVELOPING A PILOT PROJECT UNDER AS					5
6 44.47.050(3).					6
7 MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		379,400		379,400	7
8 PERMANENT FUND CORPORATION (12 POSITIONS)		4,458,900		4,458,900	8
9 IT IS THE INTENT OF THE LEGISLATURE THAT THE PERMANENT					9
10 FUND BOARD OF TRUSTEES REDUCE THE AMOUNT OF TRAVEL					10
11 NECESSARY DURING FISCAL YEAR 1986 THROUGH EFFICIENT USE					11
12 OF CONFERENCE TELEPHONE CALLS.					12
13 ALASKA HOUSING FINANCE CORPORATION (47 POSITIONS)		3,311,900		3,311,900	13
14 GENERAL GOVERNMENT					14
15 CHILD SUPPORT ENFORCEMENT		5,167,500	1,357,900	3,809,600	15
16 CHILD SUPPORT ENFORCEMENT (91 POSITIONS)	4,361,800				16
17 DATA AND WORD PROCESSING (2 POSITIONS)	805,700				17
18 REVENUE OPERATIONS		12,516,000	9,105,700	3,410,300	18
19 AUDIT (57 POSITIONS)	2,534,200				19
20 AUDIT/DATA & WORD PROCESSING	66,500				20
21 PETROLEUM REVENUE (27 POSITIONS)	1,904,100				21
22 PETROLEUM REVENUE/DATA & WORD PROCESSING (2 POSITIONS)	171,600				22
23 ENFORCEMENT (22 POSITIONS)	1,111,100				23
24 IT IS THE INTENT OF THE LEGISLATURE THAT THE ENFORCEMENT					24
25 DIVISION PRIORITIZE DELINQUENT ACCOUNTS AND CONCENTRATE					25
26 COLLECTION EFFORTS ON THOSE ACCOUNTS THAT ARE EXPECTED					26

1	DEPARTMENT OF REVENUE (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	TO YIELD THE LARGEST AMOUNTS.					4
5	ENFORCEMENT/DATA & WORD PROCESSING	29,600				5
6	PUBLIC SERVICES (25 POSITIONS)	1,502,600				6
7	PUBLIC SERVICES/DATA AND WORD PROCESSING	69,800				7
8	TREASURY MANAGEMENT (26 POSITIONS)	5,100,100				8
9	TREASURY MANAGEMENT/DATA & WORD PROCESSING	26,400				9
10	OFFICE OF THE COMMISSIONER		1,513,400	1,313,500	199,900	10
11	COMMISSIONER'S OFFICE (18 POSITIONS)	1,434,200				11
12	ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL					12
13	PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF					13
14	BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT					14
15	POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS					15
16	SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH					16
17	POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE,					17
18	STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND					18
19	POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS					19
20	SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND					20
21	THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE					21
22	MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL					22
23	PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS					23
24	MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS					24
25	WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND					25
26	BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF					26
27	EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED					27

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1 DEPARTMENT OF REVENUE (CONT.)					1
2					2
3					3
4 POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY					4
5 THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF					5
6 MANAGEMENT AND BUDGET.					6
7 IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT					7
8 IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION					8
9 OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.					9
10 THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF					10
11 RISK MANAGEMENT.					11
12 IT IS THE INTENT OF THE LEGISLATURE THAT EFFORTS TO					12
13 COLLECT DELINQUENT AMOUNTS DUE THE STATE BE IMPROVED BY					13
14 PUBLICATION OF DELINQUENT LISTS SHOWING THE NAMES OF					14
15 TAXPAYERS WHO HAVE FAILED TO PAY THEIR TAXES AT THE TIME					15
16 AND IN THE MANNER PROVIDED BY LAW AND WHO ARE NOT					16
17 PROHIBITED FROM PAYING THESE TAXES BY BANKRUPTCY					17
18 PROCEEDINGS OR OTHER LEGAL IMPEDIMENTS. IT IS THE					18
19 INTENT OF THE LEGISLATURE THAT THIS INFORMATION AND ANY					19
20 OTHER RELEVANT INFORMATION WHICH MAY ASSIST IN THE					20
21 COLLECTION OF DELINQUENT TAXES BE PUBLISHED AS					21
22 AUTHORIZED BY AS 43.05.230(E).					22
23 DATA & WORD PROCESSING (1 POSITION)	79,200				23
24 ADMINISTRATION AND SUPPORT		1,605,700	1,605,700		24
25 ADMINSTRATIVE SERVICES (34 POSITIONS)	1,367,800				25

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	DEPARTMENT OF REVENUE (CONT.)					1
2						2
3						3
4	DATA & WORD PROCESSING (4 POSITIONS)	237,900				4
5	PERMANENT FUND DIVIDEND		2,895,900		2,895,900	5
6	ADMINISTRATIVE SERVICES (17 POSITIONS)	850,500				6
7	ADMINISTRATIVE SERVICES/DATA & WORD PROCESSING (5 POSITIONS)	230,300				7
8	PUBLIC SERVICES (15 POSITIONS)	716,400				8
9	PUBLIC SERVICES/DATA & WORD PROCESSING (1 POSITION)	118,300				9
10	ENFORCEMENT (22 POSITIONS)	958,600				10
11	ENFORCEMENT/DATA & WORD PROCESSING	21,800				11
12	*****		*****			12
13	***** DEPARTMENT OF EDUCATION *****					13
14	*****		*****			14
15	EDUCATION					15
16	K-12 SUPPORT		549,475,800	516,975,800	32,500,000	16
17	FOUNDATION PROGRAM	494,432,200				17
18	FOUNDATION SUPPLEMENTAL SUPPORT	1,257,500				18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE					19
20	YUKON-KOYUKUK SCHOOL DISTRICT RE-EXAMINE THE ROLE OF THE					20
21	RUBY VOCATIONAL FACILITY AND SUBMIT A REVISED FIVE YEAR					21
22	PLAN TO THE LEGISLATURE BY JANUARY 15, 1986.					22
23	PUPIL TRANSPORTATION	24,894,100				23
24	IT IS THE LEGISLATURE'S INTENT THAT THE STATE'S FY86					24
25	COSTS FOR PUPIL TRANSPORTATION BE CONTAINED AT THE FY85					25
26	LEVEL. FURTHER, THE DEPARTMENT OF EDUCATION IS DIRECTED					26

1	DEPARTMENT OF EDUCATION (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	TO DEVELOP AND PRESENT TO THE 1986 LEGISLATURE A FUNDING					4
5	PLAN FOR PUPIL TRANSPORTATION THAT WILL PROVIDE					5
6	INCENTIVES TO LOCAL SCHOOL DISTRICTS FOR COST CONTROL.					6
7	STUDENT LUNCH PROGRAM	9,500,000				7
8	CIGARETTE TAX DISTRIBUTION	2,500,000				8
9	TUITION STUDENTS	10,161,600				9
10	BOARDING HOME GRANTS	500,000				10
11	STATE CONTRACT PROGRAMS	5,690,400				11
12	CONTRACTS WITHIN THIS COMPONENT SHALL BE NEGOTIATED AT A					12
13	LEVEL NOT TO EXCEED THE APPROPRIATION. FURTHER, THE					13
14	DEPARTMENT OF EDUCATION IS DIRECTED TO PRESENT TO THE					14
15	1986 LEGISLATURE AN ANALYSIS OF CONTRACT PROGRAMS WITHIN					15
16	THIS COMPONENT, ALTERNATIVE MEANS OF PROVIDING THE					16
17	SERVICES, AND A COST COMPARISON.					17
18	THE SUMMER SCHOOL PROGRAM AT MCLAUGHLIN YOUTH CENTER					18
19	SHALL CONTINUE DURING FY 86.					19
20	RURAL SCHOOL VOCATIONAL EDUCATION PROG (RSVP)	540,000				20
21	MANAGEMENT, LAW AND FINANCE		2,127,800	872,400	1,255,400	21
22	MANAGEMENT AND MONITORING SERVICE (4 POSITIONS)	310,600				22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					23
24	OF EDUCATION REQUIRE A STANDARDIZED REPORTING BY SCHOOL					24
25	DISTRICTS OF THEIR BUDGETS AND AUDITS, AND THAT SUCH					25
26	DATA FOR FY85 BE PRESENTED TO THE 1986 LEGISLATURE IN					26
27	SUCH A MANNER TO ALLOW ANALYSIS BY STANDARDIZED					27

		APPROPRIATION	APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1 DEPARTMENT OF EDUCATION (CONT.)					1
2					2
3					3
4 ACCOUNTING PROCEDURES.					4
5 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					5
6 OF EDUCATION RE-EXAMINE ESTABLISHED SPACE STANDARDS FOR					6
7 SCHOOL CONSTRUCTION, ARCHITECTURAL DESIGN, EXPANSION,					7
8 AND RE-MODELLING. THE PURPOSE OF THE RE-EXAMINATION					8
9 SHALL BE DIRECTED TOWARDS REDUCING STATE EXPENDITURES BY					9
10 REVISING SPACE STANDARDS. IN MAKING THIS RE-EXAMINATION					10
11 THE DEPARTMENT SHALL EXAMINE SPACE STANDARDS WHICH EXIST					11
12 IN OTHER NORTHERN LATITUDE STATES AND DESIGN NEW					12
13 STANDARDS COMPATIBLE WITH OTHER JURISDICTIONS.					13
14 DISTRICT SUPPORT SERVICES (20 POSITIONS)	1,310,900				14
15 IT IS THE INTENT OF THE LEGISLATURE THAT IN FY 87 ALL PL					15
16 81-874 FUNDS ARE TO BE BUDGETED IN THE FOUNDATION					16
17 SUPPORT PROGRAM.					17
18 CIP OVERHEAD AND ASSOCIATED COSTS (7 POSITIONS)	506,300				18
19 ADMINISTRATIVE SERVICES		1,516,900	1,437,200	79,700	19
20 DEPARTMENT ADMINISTRATIVE SERVICES (23 POSITIONS)	1,001,500				20
21 DEPARTMENT OVERHEAD EXPENSES	515,400				21
22 DATA AND WORD PROCESSING		718,600	652,100	66,500	22
23 VOCATIONAL REHABILITATION	81,500				23
24 ELEMENTARY AND SECONDARY EDUCATION	318,400				24
25 LIBRARIES AND MUSEUMS	105,400				25

1	DEPARTMENT OF EDUCATION (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CORRESPONDENCE STUDY	66,500				4
5	POSTSECONDARY COMMISSION	146,800				5
6	EDUCATION PROGRAM SUPPORT		28,259,500	10,347,200	17,912,300	6
7	SPECIAL SERVICES (11 POSITIONS)	4,961,100				7
8	SUPPLEMENTAL PROGRAMS (17 POSITIONS)	17,307,600				8
9	CURRICULUM SERVICES (13 POSITIONS)	1,981,800				9
10	INSTRUCTIONAL SERVICES (10 POSITIONS)	3,688,800				10
11	IT IS THE INTENT OF THE LEGISLATURE THAT AUDIO					11
12	CONFERENCING SERVICES BE GIVEN TOP PRIORITY IN THE					12
13	ALLOCATION OF FUNDS.					13
14	ASSESSMENT AND EVALUATION (2 POSITIONS)	320,200				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE RESULTS OF					15
16	THE ALASKA ASSESSMENT TESTING BE AVAILABLE IN A MANNER					16
17	THAT WILL ENABLE STATISTICALLY VALID DISTRICT					17
18	COMPARISONS OF STUDENT ACHIEVEMENT IN RELATIONSHIP TO					18
19	DIRECT INSTRUCTIONAL COSTS.					19
20	EXECUTIVE ADMINISTRATION		1,116,600	956,100	160,500	20
21	COMMISSIONER'S OFFICE (6 POSITIONS)	331,700				21
22	ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL					22
23	PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF					23
24	BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT					24
25	POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS					25
26	SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH					26
27	POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE,					27

1	DEPARTMENT OF EDUCATION (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND		ITEMS	GENERAL FUND OTHER FUNDS	4
5	POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS				5
6	SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND				6
7	THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE				7
8	MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL				8
9	PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS				9
10	MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS				10
11	WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND				11
12	BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF				12
13	EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED				13
14	POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY				14
15	THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF				15
16	MANAGEMENT AND BUDGET.				16
17	IT IS THE INTENT OF THE LEGISLATURE THE DEPARTMENT WORK				17
18	WITH EACH NON-PROFIT AGENCY TO WHICH IT AWARDS GRANTS				18
19	AND CONTRACTS TO DETERMINE IF ADMINISTRATIVE				19
20	RESPONSIBILITIES FOR THE NON-PROFIT PROGRAMS CAN BE				20
21	CONSOLIDATED RESULTING IN A COST-SAVINGS. AT THE SAME				21
22	TIME, IT IS ALSO THE INTENT OF THE LEGISLATURE THE				22
23	NON-PROFIT PROGRAMS WORK WITH THEIR RESPECTIVE GRANT				23
24	AGENCY TO DETERMINE HOW THE AGENCY'S ADMINISTRATION OF				24
25	PROGRAMS CAN BE CONSOLIDATED RESULTING IN A COST-SAVINGS				25
26	TO BOTH THE DEPARTMENT AND NON-PROFIT ORGANIZATION.				26
27	THESE EFFORTS, HOWEVER, SHOULD HAVE NO IMPACT ON DIRECT				27

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	SERVICES TO CLIENTS.				4
5	IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT				5
6	IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION				6
7	OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.				7
8	THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF				8
9	RISK MANAGEMENT.				9
10	STATE BOARD OF EDUCATION (1 POSITION)	167,300			10
11	INFORMATION SERVICES (5 POSITIONS)	326,700			11
12	SPECIAL PROJECTS OFFICE (2 POSITIONS)	290,900			12
13	THE DEPARTMENT MAY RECEIVE AND EXPEND UP TO \$150,000 FOR				13
14	THE PURPOSE OF DISSEMINATING THE ALASKA RESOURCE KIT:				14
15	MINERALS.				15
16	COMMISSIONS AND BOARDS		5,431,700	4,699,600	732,100 16
17	PROFESSIONAL TEACHING PRACTICES COMMISSION (2 POSITIONS)	138,000			17
18	ALASKA SCHOOL ACTIVITIES ASSOCIATION (2 POSITIONS)	343,300			18
19	ALASKA STATE COUNCIL ON THE ARTS (6 POSITIONS)	4,414,500			19
20	THE MAXIMUM GRANT AMOUNT TO ANY ONE PROGRAM AWARDED BY				20
21	THE ALASKA STATE COUNCIL ON THE ARTS SHALL NOT EXCEED				21
22	20% OF THE TOTAL GRANT AMOUNT AUTHORIZED IN FY86.				22
23	ALASKA HISTORICAL COMMISSION (3 POSITIONS)	535,900			23
24	CENTRALIZED CORRESPONDENCE STUDY				24
25	CORRESPONDENCE STUDY-STATE (41 POSITIONS)		2,700,300		2,700,300 25

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 DEPARTMENT OF EDUCATION (CONT.)					1
2					2
3					3
4 ADULT AND VOCATIONAL EDUCATION		8,052,600	4,347,600	3,705,000	4
5 ADULT BASIC EDUCATION	3,279,800				5
6 FIRE SERVICE TRAINING	82,400				6
7 THE LEGISLATURE ENCOURAGES THE GOVERNOR TO CONSIDER THE					7
8 RECOMMENDATIONS OF THE TASK FORCE ON FIRE PREVENTION &					8
9 CONTROL TO TRANSFER THE FIRE SERVICE TRAINING SERVICES					9
10 CURRENTLY IN THE DEPARTMENT OF EDUCATION TO THE					10
11 DEPARTMENT OF PUBLIC SAFETY.					11
12 OTHER VOCATIONAL EDUCATION GRANTS	300,000				12
13 CORRECTIONS EDUCATION PROGRAM	870,100				13
14 FEDERAL VOCATIONAL EDUCATION GRANTS	1,630,700				14
15 GRANTS ADMINISTRATION (26 POSITIONS)	1,652,300				15
16 ALASKA CAREER INFORMATION SYSTEM (3 POSITIONS)	237,300				16
17 ADULT AND VOCATIONAL EDUCATION		1,495,000	1,495,000		17
18 KOTZEBUE TECHNICAL CENTER	1,495,000				18
19 ALASKA VOCATIONAL TECHNICAL CENTER					19
20 AVTEC OPERATIONS (72 POSITIONS)		4,860,800	3,884,500	976,300	20
21 MT. EDGE CUMBE BOARDING SCHOOL		3,794,500	3,731,500	63,000	21
22 MAINTENANCE & OPERATIONS (9 POSITIONS)	946,600				22
23 INSTRUCTIONAL PROGRAM (20 POSITIONS)	1,482,000				23
24 RESIDENTIAL PROGRAM (8 POSITIONS)	1,365,900				24
25 VOCATIONAL REHABILITATION		11,890,500	5,321,800	6,568,700	25

		APPROPRIATION	APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1 DEPARTMENT OF EDUCATION (CONT.)					1
2					2
3					3
4 COUNSELING AND PLACEMENT (75 POSITIONS)	3,573,900				4
5 IT IS THE INTENT OF THE LEGISLATURE THAT \$252.7 IN					5
6 RENTAL PAYMENTS FOR THE ANCHORAGE EVALUATION UNIT BE					6
7 PAID BY THE DEPARTMENT OF ADMINISTRATION, LEASING AND					7
8 FACILITIES COMPONENT.					8
9 SERVICES TO CLIENTS	3,286,900				9
10 ADMINISTRATION (12 POSITIONS)	813,000				10
11 INDEPENDENT LIVING REHABILITATION	1,197,200				11
12 IT IS THE INTENT OF THE LEGISLATURE THAT THE CHARGES FOR					12
13 ADMINISTRATIVE/TECHNICAL SERVICES FOR THE ACCESS ALASKA					13
14 FAIRBANKS/OUTREACH GRANT NOT EXCEED 15% OF THE TOTAL					14
15 AMOUNT OF THE GRANT.					15
16 THE SUM OF \$87,000 IS INCLUDED AS GRANT TO ALPINE					16
17 ALTERNATIVES FOR RECREATIONAL PROGRAMS FOR CHILDREN WITH					17
18 DISABILITIES.					18
19 SPECIALIZED FACILITIES	513,600				19
20 DISABILITY DETERMINATION (21 POSITIONS)	2,328,200				20
21 EMPLOYMENT OF THE HANDICAPPED (3 POSITIONS)	177,700				21
22 ALASKA STATE LIBRARY		4,799,600	4,401,500	398,100	22
23 LIBRARY OPERATIONS (64 POSITIONS)	4,782,200				23
24 BLUE BOOK (1 POSITION)	17,400				24
25 ALASKA STATE MUSEUMS		1,829,600	1,827,600	2,000	25

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1 DEPARTMENT OF EDUCATION (CONT.)					1
2					2
3					3
4 MUSEUM OPERATIONS (21 POSITIONS)	1,334,600				4
5 SPECIFIC CULTURAL PROGRAMS	495,000				5
6 ALASKA POSTSECONDARY EDUCATION COMMISSION		4,848,000	4,418,000	430,000	6
7 GENERAL ADMINISTRATION (11 POSITIONS)	858,500				7
8 IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA					8
9 COMMISSION ON POSTSECONDARY EDUCATION PROVIDE ADEQUATE					9
10 PROTECTION TO STUDENTS AND STUDENTS' FAMILIES BY					10
11 ENFORCING THE INSTITUTIONAL BONDING REQUIREMENT PROVIDED					11
12 FOR UNDER AS 14.48.100.					12
13 STUDENT LOAN ADMINISTRATION (56 POSITIONS)	2,073,900				13
14 WICHE - ADMINISTRATION	56,800				14
15 WICHE - STUDENT EXCHANGE PROGRAM	1,668,300				15
16 STUDENT INCENTIVE GRANT PROGRAM	190,500				16
17 IT IS THE INTENT OF THE LEGISLATURE THAT THE STUDENT					17
18 INCENTIVE GRANT PROGRAM BE CONTINUED.					18
19	X X X X X X	X X X X X X			19
20	X X X X X DEPARTMENT OF HEALTH & SOCIAL SERVICES	X X X X X			20
21	X X X X X X	X X X X X X			21
22 SOCIAL SERVICES					22
23 ASSISTANCE PAYMENTS		62,257,600	38,117,600	24,140,000	23
24 AID TO FAMILIES WITH DEPENDENT CHILDREN	48,281,100				24
25 IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,					25
26 SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR					26
27 ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL					27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3				ITEMS	GENERAL FUND	OTHER FUNDS
4	FUNDING.					
5	GENERAL RELIEF	537,000				
6	ADULT PUBLIC ASSISTANCE	13,439,500				
7	PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS)			3,644,300		3,644,300
8	ENERGY ASSISTANCE PROGRAM (17 POSITIONS)			8,127,000		8,127,000
9	MEDICAL ASSISTANCE			79,163,200	45,678,400	33,484,800
10	MEDICAID	66,701,500				
11	CATASTROPHIC ILLNESS	1,312,600				
12	GENERAL RELIEF - MEDICAL	11,149,100				
13	THE SUM OF \$180,000 IS INCLUDED TO PROVIDE PERSONAL CARE					
14	SERVICES TO THE CHRONICALLY, SEVERELY, PHYSICALLY					
15	DISABLED WHO WITHOUT THESE SERVICES WOULD BE IN DANGER					
16	OF INSTITUTIONALIZATION.					
17	PUBLIC ASSISTANCE ADMINISTRATION			16,053,500	8,658,800	7,394,700
18	ADMINISTRATION (13 POSITIONS)	710,400				
19	QUALITY CONTROL (15 POSITIONS)	802,000				
20	STAFF DEVELOPMENT (5 POSITIONS)	291,200				
21	ELIGIBILITY DETERMINATION (236 POSITIONS)	10,245,000				
22	FRAUD INVESTIGATION (11 POSITIONS)	675,500				
23	WORK INCENTIVE (11 POSITIONS)	600,700				
24	RURAL FOOD STAMP PROGRAM (3 POSITIONS)	147,800				
25	THE REMAINING 3 POSITIONS WHICH ARE FUNDED FOR 9 MONTHS					
26	SHALL NOT BE TRANSFERRED, RECLASSIFIED OR FUNDED.					

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3		ALLOCATIONS			3
4	DATA AND WORD PROCESSING (8 POSITIONS)	2,580,900			4
5	RATE COMMISSION MEDICAL (5 POSITIONS)		379,100	192,900	5
6	MEDICAL ASSISTANCE ADMINISTRATION		2,975,500	1,678,300	6
7	CENTRAL OFFICE (6 POSITIONS)	420,800			7
8	CLAIMS PROCESSING OPERATIONS (12 POSITIONS)	2,061,600			8
9	MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	46,600			9
10	CERTIFICATION & LICENSING (7 POSITIONS)	444,500			10
11	PURCHASED SERVICES		6,637,100	5,930,100	11
12	HOMEMAKER SERVICES	383,700			12
13	DAY CARE	357,500			13
14	PREVENTIVE SERVICES	2,714,200			14
15	THE SUM OF \$210,000 IS APPROPRIATED TO THE DEPARTMENT AS				15
16	A DIRECT GRANT TO THE ASSOCIATION FOR STRANDED RURAL				16
17	ALASKANS FOR AN ASSISTANCE PROGRAM.				17
18	THE SUM OF \$80,000 IS APPROPRIATED TO THE DEPARTMENT AS				18
19	A DIRECT GRANT TO THE FAIRBANKS INTERAGENCY CHILD SEXUAL				19
20	ABUSE TASK FORCE.				20
21	THE SUM OF \$42,000 IS APPROPRIATED TO THE DEPARTMENT AS				21
22	A DIRECT GRANT TO PARENTS UNITED INCORPORATED, MAT-SU				22
23	CHAPTER FOR SELF HELP AND PEER COUNSELING TO VICTIMS OF				23
24	INCEST AND THEIR FAMILIES.				24
25	THE SUM OF \$75,000 IS APPROPRIATED TO THE DEPARTMENT AS				25
26	A DIRECT GRANT TO JUNEAU INDIAN EDUCATION CORPORATION				26
27	FOR THE PRE-SCHOOL PROGRAM.				27

		1
		2
		3
		4
		5
		6
		7
		8
		9
		10
		11
		12
		13
		14
		15
		16
		17
		18
		19
		20
		21
		22
		23
		24
		25
1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)	
2		
3		
4	THE SUM OF \$24,000 IS APPROPRIATED TO THE DEPARTMENT AS	
5	A DIRECT GRANT TO WOMEN IN CRISIS-COUNSELING AND	
6	ASSISTANCE FOR LIFE SAFETY UPGRADES.	
7	THE SUM OF \$120,000 IS APPROPRIATED TO THE DEPARTMENT AS	
8	A GRANT FOR THE ARCTIC WINTER GAMES.	
9	THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT AS	
10	A DIRECT GRANT TO THE ASSOCIATION OF VILLAGE COUNCIL	
11	PRESIDENTS FOR THE PROVISION OF CHILD ABUSE AND NEGLECT	
12	PREVENTION INTERVENTION SERVICES.	
13	THE SUM OF \$40,000 IS APPROPRIATED TO THE DEPARTMENT AS	
14	A DIRECT GRANT TO BIG BROTHERS/BIG SISTERS OF JUNEAU FOR	
15	LOCAL SERVICES TO YOUTH.	
16	ADULT SERVICES	2,780,900
17	PRE-MATERNAL SERVICES	400,800
18	SOCIAL SERVICES	10,982,900 10,886,300 96,600
19	SOUTHCENTRAL REGION (90 POSITIONS)	4,074,700
20	IT IS THE INTENT OF THE LEGISLATURE THAT CHILD ABUSE	
21	TRAINING WILL BE DONE BY EXISTING AND NEW STAFF	
22	DEVELOPMENT PERSONNEL IN THE CENTRAL OFFICE.	
23	THE DEPARTMENT SHALL CONTINUE THE SOCIAL WORKER II	
24	POSITION FOR WASILLA AS APPROVED IN FY85.	
25	NORTHERN REGION (40 POSITIONS)	2,105,100

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	NORTHWESTERN REGION (6 POSITIONS)	412,900			4
5	WESTERN REGION (18 POSITIONS)	947,200			5
6	SOUTHEASTERN REGION (34 POSITIONS)	1,424,900			6
7	CENTRAL OFFICE (31 POSITIONS)	1,762,900			7
8	DATA AND WORD PROCESSING (2 POSITIONS)	255,200			8
9	JUVENILE CUSTODY		17,146,800	16,946,800 200,000	9
10	FOSTER CARE	6,310,500			10
11	INSTITUTIONAL CARE	10,836,300			11
12	SOCIAL SERVICES BLOCK GRANT OFFSET			-5,401,500 5,401,500	12
13	YOUTH SERVICES		13,545,300	13,545,300	13
14	MCLAUGHLIN YOUTH CENTER (121 POSITIONS)	6,413,300			14
15	THE DEPARTMENT SHALL MAKE EVERY EFFORT TO REDUCE THE				15
16	AMOUNT OF OVERTIME IN ORDER TO PROVIDE PERSONAL SERVICES				16
17	DOLLARS FOR ADDITIONAL POSITIONS. IF SUFFICIENT SAVINGS				17
18	ARE REALIZED, THE DEPARTMENT IS ASKED TO REQUEST				18
19	APPROVAL BY THE OFFICE OF MANAGEMENT AND BUDGET FOR AN				19
20	INCREASE IN THE POSITION COUNT IN ORDER TO PROVIDE				20
21	ADDITIONAL STAFF TO ASSIST WITH THE GROWING CASELOAD.				21
22	FAIRBANKS YOUTH FACILITY (25 POSITIONS)	1,439,000			22
23	NOME YOUTH FACILITY (13 POSITIONS)	949,700			23
24	JOHNSON YOUTH CENTER (14 POSITIONS)	807,000			24
25	PROBATION/ADMINISTRATION (80 POSITIONS)	3,936,300			25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	MANIILAQ		4,664,500	4,589,900	74,600 4
5	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	186,500			5
6	SOCIAL SERVICES	1,676,000			6
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE SOCIAL				7
8	REHABILITATION PROGRAM OPERATED BY MANIILAQ BE				8
9	COORDINATED WITH THE DEPARTMENTS OF HEALTH AND SOCIAL				9
10	SERVICES, CORRECTIONS AND THE COURT SYSTEM.				10
11	MANIILAQ WILL CREATE A FIVE PERSON REGIONAL				11
12	ADVISORY BOARD TO REVIEW THE ELIGIBLE PERSONS BEFORE				12
13	THEY ARE ACCEPTED INTO THE SRP.				13
14	MANIILAQ HAS THE RESPONSIBILITY TO HIRE THE				14
15	PERSONNEL AND MANAGE THE SRP WITH THE EXCEPTION OF THE				15
16	PROBATION OFFICER III UNDER THE AUTHORITY OF THE				16
17	DEPARTMENT OF CORRECTIONS.				17
18	HEALTH SERVICES	850,400			18
19	ALCOHOLISM AND DRUG ABUSE SERVICES	700,700			19
20	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	278,100			20
21	SENIOR CENTER	972,800			21
22	NORTON SOUND HEALTH CORPORATION		2,934,500	2,847,900	86,600 22
23	SOCIAL SERVICES	453,200			23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDING FOR				24
25	THE NOME COMMUNITY CENTER AND NOME ESKIMO COMMUNITY ARE				25
26	PASS-THRU GRANTS TO NORTON SOUND HEALTH CORPORATION.				26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	HEALTH SERVICES	1,299,100			4
5	ALCOHOLISM AND DRUG ABUSE SERVICES	629,000			5
6	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	295,500			6
7	SANITATION	257,700			7
8	KAWERAK SOCIAL SERVICES				8
9	KAWARAK SOCIAL SERVICES		470,100	470,100	9
10	TANANA CHIEFS CONFERENCE		901,300	901,300	10
11	HEALTH SERVICES	367,900			11
12	ALCOHOL AND DRUG ABUSE SERVICES	284,400			12
13	MENTAL HEALTH SERVICES	249,000			13
14	TLINGIT-HAIDA				14
15	SOCIAL SERVICES		150,000	150,000	15
16	ANCHORAGE SOCIAL SERVICES BLOCK GRANT		2,500,000	2,500,000	16
17	THE LEGISLATURE RECOGNIZES THAT SOCIAL SERVICES ARE AN				17
18	OUTGROWTH OF ATTEMPTS TO PROVIDE HUMANE CARE AND				18
19	TREATMENT TO SPECIFIC CLASSES OF INDIVIDUALS.				19
20	HISTORICALLY, BOTH PRIVATE AND GOVERNMENTAL AGENCIES				20
21	HAVE PROVIDED CARE AND TREATMENT DIRECTLY TO SUCH				21
22	INDIVIDUALS WHO WOULD, WITHOUT THESE SERVICES, SUFFER				22
23	PHYSICAL AND/OR MENTAL HARDSHIP.				23
24	IN ADDITION, THE LEGISLATURE RECOGNIZES THAT				24
25	HISTORICALLY, THE STATE HAS ALSO PROVIDED FUNDS FOR				25
26	"QUALITY OF LIFE" SERVICES WHICH, WHILE OF GREAT				26
27	BENEFIT, WOULD NOT LEAVE A PERSON IN A POSITION OF				27

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2

3

4 PHYSICAL AND/OR MENTAL HARDSHIP SHOULD HE OR SHE NOT
5 RECEIVE THESE SERVICES.

6 IT IS THE INTENT OF THE LEGISLATURE THAT THE

7 MUNICIPALITY OF ANCHORAGE ON / FUND THOSE PROGRAMS,

8 WHICH WITHOUT THEIR SERVICES, WOULD SUBJECT AN

9 INDIVIDUAL TO MENTAL AND/OR PHYSICAL HARDSHIPS. SUCH

10 SERVICES INCLUDE: SUBSTANCE ABUSE TREATMENT, MENTAL

11 HEALTH SERVICES, FOOD AND SHELTER FOR THE LOW INCOME,

12 SEXUAL ASSAULT AND DOMESTIC VIOLENCE TREATMENT, RUNAWAY

13 SHELTERS, HEALTH SERVICES FOR THE LOW INCOME, HOUSING

14 AND REHABILITATION FOR THE PHYSICALLY AND MENTALLY

15 DISABLED.

16 NO MORE THAN 5% OF THE \$2,500,000 APPROPRIATED

17 SHALL BE TAKEN OUT BY THE MUNICIPALITY OF ANCHORAGE FOR

18 ADMINISTRATIVE COSTS ASSOCIATED WITH THE CARRYING OUT OF

19 THIS INTENT.

20 THE FY86 BLOCK GRANT AMOUNT WAS REDUCED BY THE

21 LEGISLATURE IN RESPONSE TO THE ONE-TIME ROLL-OVER OF

22 FY85 MONIES INTO FY86 DUE TO THE DIFFERENT MUNICIPAL AND

23 STATE FISCAL YEARS. FOR STATE FY87, THE MUNICIPALITY

24 WILL RESTRUCTURE ITS BLOCK GRANT AWARD PROCESS SO THAT

25 IT IS IN LINE WITH THE STATE'S FISCAL YEAR. DURING

26 CONSIDERATION OF THE FY87 BUDGET, THE LEGISLATURE WILL

27 THEN CONSIDER AT LEAST FULL FUNDING OF THE BLOCK GRANT

APPROPRIATION

APPROPRIATION FUND SOURCES

ALLOCATIONS

ITEMS

GENERAL FUND

OTHER FUNDS

1

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	PROGRAM.				4
5	FAIRBANKS SOCIAL SERVICES BLOCK GRANT		750,000	750,000	5
6	HEALTH				6
7	STATE HEALTH SERVICES		23,689,800	16,577,600 7,112,200	7
8	NURSING (161 POSITIONS)	8,222,600			8
9	THE SUM OF \$286,300 IS APPROPRIATED TO THE DEPARTMENT				9
10	FOR PAYMENT AS A GRANT TO THE MUNICIPALITY OF ANCHORAGE				10
11	FOR HOME HEALTH AIDE SERVICES. NO MORE THAN 10% OF THE				11
12	GRANT AMOUNT SHALL BE TAKEN FOR ADMINISTRATIVE COSTS.				12
13	COMMUNICABLE DISEASE CONTROL (25 POSITIONS)	2,299,000			13
14	FAMILY HEALTH (40 POSITIONS)	7,457,800			14
15	LAB SERVICES (43 POSITIONS)	2,156,700			15
16	ADMINISTRATIVE SERVICES (18 POSITIONS)	1,762,600			16
17	THE DIVISION OF PUBLIC HEALTH SHALL DEVELOP A PUBLIC				17
18	HEALTH MANAGEMENT PLAN FOR DELIVERY OF SERVICES				18
19	STATEWIDE.				19
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIRECTOR OF				20
21	THE DIVISION OF PUBLIC HEALTH NOT BE PAID MORE THAN THE				21
22	COMMISSIONER OF THE DEPARTMENT OF HEALTH AND SOCIAL				22
23	SERVICES.				23
24	POST MORTEM EXAMINATIONS (1 POSITION)	616,500			24
25	HEPATITIS B (3 POSITIONS)	1,093,800			25

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
2					2
3	ALLOCATIONS				3
4 DATA AND WORD PROCESSING (1 POSITION)	80,800				4
5 HEALTH GRANTS		8,161,800	7,831,100	330,700	5
6 INFANT LEARNING GRANTS	2,341,900				6
7 COMMUNITY HEALTH GRANTS	3,976,500				7
8 THE SUM OF \$46,800 IS APPROPRIATED TO THE DEPARTMENT OF					8
9 HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO GALENA					9
10 HEALTH CLINIC FOR THE PURPOSES OF PROVIDING DENTAL					10
11 HEALTH PROGRAM.					11
12 THE SUM OF \$70,000 IS APPROPRIATED TO THE DEPARTMENT AS					12
13 A DIRECT GRANT TO THE CITY OF CHEVAK FOR OPERATION OF A					13
14 CHEVAK AREA CLINIC AND COUNSELING PROGRAM.					14
15 THE SUM OF \$125,400 IS APPROPRIATED TO THE DEPARTMENT OF					15
16 HEALTH AND SOCIAL SERVICES AS A DIRECT GRANT TO THE					16
17 KODIAK AREA NATIVE ASSOCIATION FOR THE PURPOSES OF THE					17
18 KODIAK ITINERANT HEALTH CARE TEAM FOR MEDICAL SERVICES.					18
19 THE SUM OF \$23,400 IS APPROPRIATED TO THE DEPARTMENT OF					19
20 HEALTH AND SOCIAL SERVICES AS A DIRECT GRANT TO THE					20
21 ALEUTIAN PRIBILOF ISLAND ASSOCIATION FOR THE PURPOSES OF					21
22 SUPPLEMENTING LEASE AND OPERATING COSTS OF VILLAGE					22
23 HEALTH CLINICS.					23
24 THE SUM OF \$83,300 IS APPROPRIATED TO THE DEPARTMENT AS					24
25 A DIRECT GRANT TO THE YUKON KUSKOKWIM HEALTH CORPORATION					25
26 FOR HEALTH AIDE TRAINING.					26
27 THE SUM OF \$599,900 IS APPROPRIATED TO THE MUNICIPALITY					27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	OF ANCHORAGE FOR PAYMENT AS A GRANT TO PROVIDE DAY CARE				4
5	AND RESPITE CARE SERVICES IN ANCHORAGE TO FAMILIES WITH				5
6	CHILDREN WITH DISABILITIES. NO MORE THAN 10%, IN TOTAL,				6
7	SHALL BE TAKEN FOR ADMINISTRATIVE COSTS ASSOCIATED WITH				7
8	THE PROGRAM.				8
9	THE SUM OF \$996,300 IS APPROPRIATED TO THE DEPARTMENT AS				9
10	A DIRECT GRANT TO THE MUNICIPALITY OF ANCHORAGE FOR				10
11	NURSING SERVICES. NO MORE THAN 10% SHALL BE TAKEN FOR				11
12	ADMINISTRATIVE COSTS ASSOCIATED WITH THE PROGRAM.				12
13	THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT OF				13
14	HEALTH AND SOCIAL SERVICES AS A DIRECT GRANT TO THE				14
15	ANCHORAGE NEIGHBORHOOD HEALTH CENTER FOR THE PURPOSES OF				15
16	THEIR DENTAL PROGRAM.				16
17	EMERGENCY MEDICAL SERVICES GRANTS	1,843,400			17
18	THE EMS ADVISORY COUNCIL SHALL PROVIDE THE LEGISLATURE				18
19	WITH AN ANNUAL REPORT DETAILING EMS ACTIVITIES				19
20	STATEWIDE, EXPENDITURES AND PLANS FOR THE NEXT FISCAL				20
21	YEAR BY JANUARY 15, 1986.				21
22	THE SUM OF \$32,000 IS APPROPRIATED TO THE DEPARTMENT OF				22
23	HEALTH AND SOCIAL SERVICES AS A DIRECT GRANT TO THE				23
24	KODIAK AREA NATIVE ASSOCIATION FOR THE PURPOSES OF				24
25	EMERGENCY MEDICAL SERVICES.				25
26	THE SUM OF \$67,900 IS APPROPRIATED TO THE DEPARTMENT OF				26
27	HEALTH AND SOCIAL SERVICES AS A DIRECT GRANT TO THE				27

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
2					2
3					3
4 ALEUTIAN PRIBILOF ISLAND ASSOCIATION FOR THE PURPOSES OF					4
5 EMERGENCY MEDICAL SERVICES.					5
6 THE SUM OF \$50,700 IS APPROPRIATED TO THE DEPARTMENT OF					6
7 HEALTH AND SOCIAL SERVICES AS A DIRECT GRANT TO THE					7
8 BRISTOL BAY AREA HEALTH CORPORATION FOR THE PURPOSES OF					8
9 EMERGENCY MEDICAL SERVICES.					9
10 THE SUM OF \$123,500 IS APPROPRIATED AS A DIRECT GRANT TO					10
11 THE INTERIOR REGION EMS COUNCIL FOR TRAINING.					11
12 THE SUM OF \$7,500 IS APPROPRIATED TO THE CITY AND					12
13 BOROUGH OF JUNEAU FOR EMERGENCY RESCUE EQUIPMENT AND					13
14 PROGRAMS WITH SEREMSC.					14
15 ALCOHOL AND DRUG ABUSE SERVICES		15,505,100	13,637,700	1,867,400	15
16 ADMINISTRATION (18 POSITIONS)	1,381,800				16
17 DRUG ABUSE GRANTS	1,932,000				17
18 ALCOHOL ABUSE GRANTS	12,135,200				18
19 THE SUM OF \$15,000 IS APPROPRIATED TO THE DEPARTMENT AS					19
20 A DIRECT GRANT TO THE CITY OF KIANA FOR A DETOXIFICATION					20
21 CENTER TO SERVICE THE UPPER KOBUK AREA.					21
22 THE SUM OF \$80,000 IS APPROPRIATED TO IKAYUGTIT,					22
23 INCORPORATED FOR THE PURPOSE OF COUNSELING AND SUPPORT					23
24 IN SUBSTANCE ABUSE PROGRAMS.					24
25 THE SUM OF \$69,100 IS APPROPRIATED TO THE DEPARTMENT OF					25
26 HEALTH AND SOCIAL SERVICES AS A DIRECT GRANT TO THE					26
27 BRISTOL BAY AREA HEALTH CORPORATION FOR THE PURPOSES OF					27

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
2					2
3					3
4 THE ALCOHOL SAFETY ACTION PROGRAM TO SERVE THE DILLINGHAM					4
5 AND NAKNEK AREAS.					5
6 THE SUM OF \$92,000 IS APPROPRIATED AS A DIRECT GRANT TO					6
7 THE CITY OF BETHEL TO BE RSA'D TO THE DEPARTMENT OF					7
8 CORRECTIONS FOR TWO DETOXIFICATION CENTER ATTENDANTS.					8
9 DATA AND WORD PROCESSING (1 POSITION)	56,100				9
10 COMMUNITY MENTAL HEALTH GRANTS		7,692,600	7,130,700	561,900	10
11 THE SUM OF \$150,000 IS APPROPRIATED TO THE DEPARTMENT OF					11
12 HEALTH AND SOCIAL SERVICES AS A DIRECT GRANT TO THE					12
13 ALEUTIAN PRIBILOF ISLAND ASSOCIATION FOR THE PURPOSES OF					13
14 COMMUNITY MENTAL HEALTH GRANTS.					14
15 THE SUM OF \$147,000 IS APPROPRIATED TO THE DEPARTMENT AS					15
16 A DIRECT GRANT TO ALASKA CRIPPLED CHILDREN AND ADULTS					16
17 INCORPORATED FOR THE OPERATION OF THE BARANOF MENTAL					17
18 HEALTH CLINIC.					18
19 THE SUM OF \$69,500 IS APPROPRIATED TO THE DEPARTMENT AS					19
20 A DIRECT GRANT TO MCGRATH-ANVIK EDUCATIONAL AND MENTAL					20
21 HEALTH ASSOCIATES, INCORPORATED FOR MENTAL HEALTH					21
22 SERVICES.					22
23 THE SUM OF \$35,000 IS APPROPRIATED TO THE DEPARTMENT AS					23
24 A DIRECT GRANT TO THE FAIRBANKS NATIVE ASSOCIATION,					24
25 INCORPORATED FOR FACE-TO-FACE CRISIS INTERVENTION.					25
26 THE SUM OF \$54,100 IS APPROPRIATED TO THE DEPARTMENT AS					26
27 A DIRECT GRANT TO THE FAIRBANKS CRISIS CENTER FOR					27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	OPERATIONS.		ITEMS	GENERAL FUND OTHER FUNDS	4
5	IT IS THE INTENT OF THE LEGISLATURE THAT \$50,000 FROM				5
6	WITHIN THIS COMPONENT BE GRANTED TO THE CENTRAL				6
7	PENINSULA COMMUNITY MENTAL HEALTH ASSOCIATION TO				7
8	CONTRACT WITH AN EXPERIENCED SHELTERED WORKSHOP				8
9	ADMINISTRATOR TO DEVELOP A COMPREHENSIVE WORKSHOP				9
10	PROGRAM.				10
11	THE SUM OF \$1,788,100 IS GENERAL FUNDS IN APPROPRIATED				11
12	FOR PAYMENT AS A GRANT TO THE SOUTHCENTRAL COUNSELING				12
13	CENTER WHICH INCLUDES FUNDING FOR THE TRANSITIONAL				13
14	LIVING CENTER. IN ADDITION TO THE EXISTING SERVICES,				14
15	THE CENTER SHALL ALSO PROVIDE TREATMENT SERVICES TO				15
16	MCLAUGHLIN YOUTH CENTER AS WELL AS SERVICES TO NEGLECTED				16
17	AND ABUSED CHILDREN AND THEIR FAMILIES.				17
18	COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		8,432,900	8,432,900	18
19	THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT AS				19
20	A DIRECT GRANT TO THE FAIRBANKS REHABILITATION				20
21	ASSOCIATION FOR THE CONTINUATION OF THE RESPITE PROGRAM.				21
22	THE SUM OF \$168,000 IS APPROPRIATED TO THE DEPARTMENT AS				22
23	A DIRECT GRANT TO THE ASSOCIATION FOR RETARDED CITIZENS				23
24	OF ANCHORAGE FOR OPERATION OF TWO GROUP HOMES.				24
25	THE CONFERENCE RECOMMENDATION FOR COMMUNITY				25
26	DEVELOPMENTALLY DISABLED GRANTS INCLUDES AN ADDITIONAL				26
27	\$79,100 FOR CHILD INCORPORATED AND AN ADDITIONAL \$32,500				27

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
2					2
3					3
4 FOR REACH.					4
5 THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES SHALL					5
6 PROVIDE SUPPORT FOR DEVELOPMENTALLY DISABLED GROUP HOMES					6
7 IN VALDEZ DUE TO THE CLOSURE OF A UNIT AT HARBORVIEW.					7
8 INSTITUTIONS AND ADMINISTRATION		23,233,800	19,698,200	3,535,600	8
9 MENTAL HEALTH ADMINISTRATION (17 POSITIONS)	1,289,700				9
10 ALASKA PSYCHIATRIC INSTITUTE (294 POSITIONS)	13,730,900				10
11 THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES SHALL					11
12 MAXIMIZE THE REVENUES FROM THIRD PARTY SOURCES AT THE					12
13 ALASKA PSYCHIATRIC INSTITUTE. THE DEPARTMENT MAY					13
14 REQUEST FROM THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE					14
15 AUTHORIZATION TO EXPEND ANY REVENUES RECEIVED OVER					15
16 \$950,000 THE ESTIMATE FOR FY86 REVENUES.					16
17 THE ADMINISTRATIVE HEAD OF THE ALASKA PSYCHIATRIC					17
18 INSTITUTE SHALL BE A PARTIALLY EXEMPT, HOSPITAL					18
19 ADMINISTRATOR.					19
20 REGIONAL ADMINISTRATION (7 POSITIONS)	735,500				20
21 HARBORVIEW DEVELOPMENT CENTER (130 POSITIONS)	7,268,600				21
22 DATA AND WORD PROCESSING (2 POSITIONS)	209,100				22
23 ADMINISTRATIVE SERVICES		6,387,500	5,041,100	1,346,400	23
24 COMMISSIONER'S OFFICE (11 POSITIONS)	707,600				24
25 ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL					25
26 PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF					26
27 BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT					27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS				4
5	SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH				5
6	POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE,				6
7	STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND				7
8	POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS				8
9	SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND				9
10	THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE				10
11	MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL				11
12	PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS				12
13	MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS				13
14	WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND				14
15	BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF				15
16	EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED				16
17	POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY				17
18	THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF				18
19	MANAGEMENT AND BUDGET.				19
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				20
21	WORK WITH EACH NON-PROFIT AGENCY TO WHICH IT AWARDS				21
22	GRANTS AND CONTRACTS OTHER THAN CONTRACT SERVICES TO				22
23	DETERMINE IF ADMINISTRATIVE RESPONSIBILITIES FOR THE				23
24	NON-PROFIT PROGRAMS CAN BE CONSOLIDATED RESULTING IN A				24
25	COST-SAVINGS. AT THE SAME TIME, IT IS ALSO THE INTENT				25
26	OF THE LEGISLATURE THAT THE NON-PROFIT PROGRAMS WORK				26
27	WITH THEIR RESPECTIVE GRANT AGENCY TO DETERMINE HOW THE				27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	2 3
4	AGENC 'S ADMINISTRATION OF PROGRAMS CAN BE CONSOLIDATED				4
5	RESULTING IN A COST-SAVINGS TO BOTH THE DEPARTMENT AND				5
6	NON-PROFIT ORGANIZATION. THESE EFFORTS, HOWEVER, SHOULD				6
7	HAVE NO IMPACT ON DIRECT SERVICES TO CLIENTS.				7
8	THE COMMISSIONER'S OFFICE SHALL MAINTAIN AN OFFICE IN				8
9	ANCHORAGE DURING FY86.				9
10	IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT				10
11	IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION				11
12	OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.				12
13	THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF				13
14	RISK MANAGEMENT.				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE				15
16	COMMISSIONER MAY ENTER INTO CONTRACTUAL AGREEMENTS WITH				16
17	THE TANANA CHIEFS CONFERENCE TO PROVIDE TO RURAL				17
18	COMMUNITIES IN THE NORTHERN REGION SERVICES WHICH ARE				18
19	PRESENTLY PROVIDED BY THE DIVISION OF FAMILY AND YOUTH				19
20	SERVICES. PRIOR TO ANY CONTRACTUAL AGREEMENT, PUBLIC				20
21	HEARINGS IN THE REGION AFFECTED MUST BE HELD. IN				21
22	ADDITION, THE COMMISSIONER MUST BE REASONABLY SATISFIED				22
23	THAT THE LEVEL AND QUALITY OF SERVICE TO THE PUBLIC				23
24	WOULD NOT BE DIMINISHED AND THAT ANY CONTRACTUAL				24
25	AGREEMENT WOULD RESULT IN A COST SAVINGS TO THE STATE.				25
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE				26
27	COMMISSIONER MAY ENTER INTO CONTRACTUAL AGREEMENTS WITH				27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	THE ASSOCIATION OF VILLAGE COUNCIL PRESIDENTS TO PROVIDE				4
5	TO RURAL COMMUNITIES IN THE WESTERN REGION SERVICES				5
6	WHICH ARE PRESENTLY PROVIDED BY THE DIVISION OF FAMILY				6
7	AND YOUTH SERVICES. PRIOR TO ANY CONTRACTUAL AGREEMENT,				7
8	PUBLIC HEARINGS IN THE REGION AFFECTED MUST BE HELD. IN				8
9	ADDITION, THE COMMISSIONER MUST BE REASONABLY SATISFIED				9
10	THAT THE LEVEL AND QUALITY OF SERVICE TO THE PUBLIC				10
11	WOULD NOT BE DIMINISHED AND THAT ANY CONTRACTUAL				11
12	AGREEMENT WOULD RESULT IN A COST SAVINGS TO THE STATE.				12
13	AUDIT (8 POSITIONS)	479,500			13
14	PERSONNEL AND PAYROLL (15 POSITIONS)	585,900			14
15	BUDGET AND FINANCE (38 POSITIONS)	1,641,200			15
16	GOVERNOR'S COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)	300,000			16
17	DATA AND WORD PROCESSING (10 POSITIONS)	699,400			17
18	PLANNING AND DEVELOPMENT (15 POSITIONS)	1,380,100			18
19	THE DIVISION OF PLANNING AND PROGRAM DEVELOPMENT SHALL				19
20	BY THE FIFTEENTH DAY OF THE SECOND SESSION OF THE				20
21	FOURTEENTH LEGISLATURE PREPARE A REPORT ON HOW THE				21
22	DIVISION AND THE HEALTH SYSTEM AGENCIES ARE DISCHARGING				22
23	THEIR STATUTORY RESPONSIBILITIES AND ASSISTING THE OTHER				23
24	DEPARTMENT DIVISIONS.				24
25	VITAL STATISTICS (12 POSITIONS)	424,900			25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	OVERHEAD AND ASSOCIATED COSTS CIP (3 POSITIONS)	168,900				4
5	*****	*****				5
6	***** DEPARTMENT OF LABOR *****					6
7	*****	*****				7
8	EMPLOYMENT SECURITY		35,386,100	5,167,300	30,218,800	8
9	EMPLOYMENT SECURITY					9
10	EMPLOYMENT SERVICES (206 POSITIONS)	10,409,500				10
11	THE DEPARTMENT OF LABOR IS ENCOURAGED TO FIND THE					11
12	RESOURCES WITHIN ITS EXISTING BUDGET TO PROVIDE JOB					12
13	SERVICES ACTIVITIES TO VALDEZ SIMILAR TO SERVICES					13
14	PROVIDED TO OTHER COMMUNITIES OF EQUAL POPULATION.					14
15	UNEMPLOYMENT INSURANCE (258 POSITIONS)	16,011,400				15
16	DIRECTORS OFFICE (4 POSITIONS)	272,700				16
17	WORKERS INCENTIVE (WIN) (19 POSITIONS)	1,218,500				17
18	DATA PROCESSING (47 POSITIONS)	3,279,600				18
19	ADMINISTRATIVE SERVICES					19
20	MANAGEMENT SERVICES (48 POSITIONS)	2,300,000				20
21	SPECIAL SERVICES (32 POSITIONS)	1,894,400				21
22	COMMISSIONER'S OFFICE		14,235,600	8,658,900	5,576,700	22
23	COMMISSIONER'S OFFICE (11 POSITIONS)	1,070,300				23
24	IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT					24
25	IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION					25
26	OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.					26
27	THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF					27

1	DEPARTMENT OF LABOR (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	3
4	RISK MANAGEMENT.				4
5	ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL				5
6	PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF				6
7	BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT				7
8	POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS				8
9	SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH				9
10	POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE,				10
11	STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND				11
12	POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS				12
13	SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND				13
14	THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE				14
15	MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL				15
16	PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS				16
17	MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS				17
18	WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND				18
19	BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF				19
20	EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED				20
21	POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY				21
22	THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF				22
23	MANAGEMENT AND BUDGET.				23
24	THE DEPARTMENT SHALL REVIEW PRESENT METHODS OF				24
25	CALCULATING PREVAILING WAGE RATES IN RURAL ALASKA				25
26	COMMUNITIES TO DETERMINE IF ALTERNATIVE METHODS CAN BE				26
27	ADOPTED. FURTHER, IT IS THE INTENT OF THE LEGISLATURE				27

		1
	APPROPRIATION	2
	FUND SOURCES	
	GENERAL FUND	OTHER FUNDS
	3	4
1 DEPARTMENT OF LABOR (CONT.)		1
2		2
3	ALLOCATIONS	3
4 TO HAVE THE DEPARTMENT REVIEW OPTIONS THAT MAY BE		4
5 AVAILABE TO INCREASE THE NUMBER OF RURAL RESIDENTS HIRED		5
6 FOR WORK BEING DONE IN THEIR COMMUNITIES. AS PART OF		6
7 THIS REVIEW, THE DEPARTMENT SHALL MAKE RECOMMENDATIONS		7
8 REGARDING THE DELIVERY OF VOCATIONAL EDUCATION AND		8
9 TRAINING TO RURAL ALASKANS.		9
10 OCCUPATIONAL SAFETY AND HEALTH (35 POSITIONS)	2,644,700	10
11 THE DEPARTMENT OF LABOR SHALL FULFILL REQUESTS FOR		11
12 MATERIAL SAFETY DATA SHEETS (MSDS) TO EMPLOYERS WITHIN		12
13 15 DAYS IN ORDER TO COMPLY WITH THE PROVISIONS OF AS		13
14 18.60.067 RELATING TO TOXIC AND HAZARDOUS WASTE IN THE		14
15 WORKPLACE.		15
16 FISHERMENS FUND (3 POSITIONS)	1,200,500	16
17 WORKERS' COMPENSATION (54 POSITIONS)	5,655,900	17
18 LABOR STANDARDS AND SAFETY		18
19 WAGE AND HOUR ADMINISTRATION (27 POSITIONS)	1,466,400	19
20 THE SUM OF \$80,000 IS APPROPRIATED TO THE DEPARTMENT FOR		20
21 USE AS A ONE-TIME STUDY TO COLLECT DATA ON UNEMPLOYMENT,		21
22 INCOME, POPULATION TRENDS AND OTHER ISSUES IN RELATION		22
23 TO ALASKA HIRE LAWS.		23
24 MECHANICAL INSPECTION (23 POSITIONS)	1,474,800	24
25 PERSONAL SERVICES IN AMOUNT OF \$1,159,300 INCLUDES THE		25
26 ELECTRICAL INSPECTOR APPROVED BY THE LEGISLATURE IN FY85.		26

1	DEPARTMENT OF LABOR (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	UNEMPLOYMENT INSURANCE INVESTIGATION (11 POSITIONS)	584,100			4
5	RAILROAD SAFETY SURVEY	138,900			5
6	*****		*****		6
7	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		*****		7
8	*****		*****		8
9	PUBLIC PROTECTION				9
10	MEASUREMENT STANDARDS		2,035,500	1,897,500 138,000	10
11	OPERATIONS (48 POSITIONS)	2,027,600			11
12	DATA AND WORD PROCESSING	7,900			12
13	BANKING SECURITIES & CORPORATIONS		1,248,300	1,133,300 115,000	13
14	FINANCIAL INSTITUTIONS (17 POSITIONS)	981,000			14
15	CORPORATIONS (7 POSITIONS)	246,900			15
16	DATA AND WORD PROCESSING	20,400			16
17	INSURANCE		1,028,500	768,500 260,000	17
18	OPERATIONS (19 POSITIONS)	1,022,300			18
19	DATA AND WORD PROCESSING	6,200			19
20	OCCUPATIONAL LICENSING		1,850,400	1,613,400 237,000	20
21	ADMINISTRATION (21 POSITIONS)	1,107,500			21
22	LICENSING BOARDS	133,400			22
23	THE LEGISLATURE INTENDS THAT LICENSING BOARDS WILL				23
24	REDUCE TRAVEL COSTS BY UTILIZING THE TELECONFERENCE				24
25	SYSTEM TO THE EXTENT POSSIBLE.				25

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	INVESTIGATIONS (8 POSITIONS)	596,200			4
5	DATA AND WORD PROCESSING	13,300			5
6	COMMISSIONER & ADMINISTRATIVE SERVICES		1,373,200	1,373,200	6
7	COMMISSIONER & ADMINISTRATIVE SERVICES (23 POSITIONS)	1,229,500			7
8	ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL				8
9	PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF				9
10	BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT				10
11	POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS				11
12	SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH				12
13	POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE,				13
14	STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND				14
15	POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS				15
16	SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND				16
17	THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE				17
18	MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL				18
19	PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS				19
20	MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS				20
21	WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND				21
22	BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF				22
23	EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED				23
24	POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY				24
25	THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF				25
26	MANAGEMENT AND BUDGET.				26

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)					1
2					2
3					3
4 IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT					4
5 IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION					5
6 OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.					6
7 THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF					7
8 RISK MANAGEMENT.					8
9 DATA AND WORD PROCESSING (2 POSITIONS)	143,700				9
10 THE LEGISLATURE INTENDS THAT FUNDING FOR THE REPORT					10
11 REQUIRED BY SEC 3, CH 153, SLA 84 BE PROVIDED BY THE					11
12 ALASKA RAILROAD CORPORATION.					12
13 ALASKA PUBLIC UTILITIES COMMISSION		3,926,200	2,941,200	985,000	13
14 OPERATIONS (51 POSITIONS)	3,829,600				14
15 DATA AND WORD PROCESSING	96,600				15
16 REAL ESTATE COMMISSION		500,900	314,700	186,200	16
17 OPERATIONS (7 POSITIONS)	500,400				17
18 DATA AND WORD PROCESSING	500				18
19 OIL AND GAS CONSERVATION COMMISSION		2,068,200	1,968,200	100,000	19
20 OPERATIONS (25 POSITIONS)	1,966,700				20
21 DATA AND WORD PROCESSING (1 POSITION)	101,500				21
22 DEVELOPMENT					22
23 ALASKA POWER AUTHORITY		12,646,500	1,700,500	10,946,000	23
24 ADMINISTRATION (26 POSITIONS)	1,850,500				24
25 IT IS THE INTENT OF THE LEGISLATURE THAT NO ALASKA POWER					25
26 AUTHORITY POSITIONS BE ADDED OR RECLASSIFIED WITHOUT THE					26
27 APPROVAL OF THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE.					27

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	PLANT OPERATION & MAINTENANCE (10 POSITIONS)	7,340,800			4
5	THE LEGISLATURE INTENDS THAT NO ALASKA POWER AUTHORITY				5
6	POSITIONS BE ADDED OR RECLASSIFIED WITHOUT THE APPROVAL				6
7	OF THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE.				7
8	PROJECT POSITIONS/ASSOCIATED COSTS (60 POSITIONS)	3,455,200			8
9	IT IS THE INTENT OF THE LEGISLATURE THAT NO ALASKA POWER				9
10	AUTHORITY POSITIONS BE ADDED OR RECLASSIFIED WITHOUT THE				10
11	APPROVAL OF THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE.				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE CAPITAL				12
13	IMPROVEMENT MONIES APPROPRIATED FOR POWER PROJECTS BE				13
14	USED PRIMARILY FOR DESIGN AND CONSTRUCTION. UNLESS				14
15	REVIEWED AND APPROVED BY THE LEGISLATIVE BUDGET AND				15
16	AUDIT COMMITTEE, NO CAPITAL IMPROVEMENT MONIES MAY BE				16
17	SPENT FOR PLANNING OR LICENSING OF THOSE PROJECTS.				17
18	POWER COST EQUALIZATION (AS 44.83.165)		21,700,000	21,700,000	18
19	ECONOMIC DEVELOPMENT ADVOCATES		2,824,900	2,527,600	297,300 19
20	SMALL BUSINESS DEVELOPMENT (7 POSITIONS)	696,500			20
21	MINERALS DEVELOPMENT (4 POSITIONS)	373,400			21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION				22
23	UPDATE THE 1982 STUDY OF THE CURRENT IMPACT OF PLACER				23
24	MINING ON ALASKA'S ECONOMY.				24
25	COMMERCIAL FISHERIES DEVELOPMENT (5 POSITIONS)	342,600			25

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	INTERNATIONAL TRADE (4 POSITIONS)	786,700				4
5	FOREST PRODUCTS (2 POSITIONS)	179,600				5
6	THE LEGISLATURE INTENDS THAT ADDITIONAL EMPHASIS BE					6
7	PLACED ON PRODUCT DEVELOPMENT AND MARKETING ASSISTANCE					7
8	IN THE RAILBELT AREA.					8
9	RESEARCH, ANALYSIS AND SUPPORT (7 POSITIONS)	421,300				9
10	DATA AND WORD PROCESSING	24,800				10
11	INVESTMENTS		1,135,800	678,100	457,700	11
12	OPERATIONS (22 POSITIONS)	1,133,100				12
13	THE LEGISLATURE INTENDS TO REDUCE THE ADMINISTRATIVE					13
14	COSTS AS LOAN PROGRAMS DECREASE. THE DIVISION OF					14
15	INVESTMENTS SHOULD ASSIST THE DIVISION OF ACCOUNTING AND					15
16	COLLECTIONS WITH ITS COLLECTION EFFORTS.					16
17	DATA AND WORD PROCESSING	2,700				17
18	ACCOUNTING AND COLLECTIONS		1,529,700	1,043,400	486,300	18
19	OPERATIONS (33 POSITIONS)	1,374,900				19
20	INTENT: THE DIVISION SHOULD UTILIZE THE DIVISION OF					20
21	INVESTMENTS LOAN STAFF TO ASSIST WITH COLLECTION EFFORTS.					21
22	DATA AND WORD PROCESSING (1 POSITION)	154,800				22
23	FISHERIES ENHANCEMENT TAX RECEIPTS		3,186,600	3,186,600		23
24	TOURISM		7,217,000	6,992,000	225,000	24
25	OPERATIONS (22 POSITIONS)	7,213,400				25
26	LEGISLATIVE INTENT: THE DIVISION OF TOURISM WILL					26
27	REQUEST LEGISLATIVE BUDGET & AUDIT COMMITTEE APPROVAL					27

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FOR PROGRAM RECEIPT EXPENDITURES.					4
5	IT IS THE INTENT OF THE LEGISLATURE THAT \$50,000 IS					5
6	INCLUDED IN THE GRANTS LINE FOR THE SKAGWAY HOST PROGRAM.					6
7	IT IS THE INTENT OF THE LEGISLATURE THAT \$730,000 IS TO					7
8	BE ALLOCATED TO THE DEVELOPMENT OF OVERSEAS AND STOPOVER					8
9	MARKETS.					9
10	IT IS THE INTENT OF THE LEGISLATURE THAT INCREASED					10
11	EMPHASIS BE PLACED ON DEVELOPMENT OF TOURISM IN THE					11
12	RAILBELT AREA AND IN WESTERN ALASKA AS WELL AS					12
13	DEVELOPMENT OF THE OFF SEASON DOMESTIC TOURIST MARKET.					13
14	DATA AND WORD PROCESSING	3,600				14
15	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY		1,681,800		1,681,800	15
16	OPERATIONS (17 POSITIONS)	1,569,700				16
17	DATA AND WORD PROCESSING (1 POSITION)	112,100				17
18	ALASKA SEAFOOD MARKETING INSTITUTE (7 POSITIONS)		3,000,000	2,000,000	1,000,000	18
19	TRANSPORTATION					19
20	ALASKA RAILROAD CORPORATION (473 POSITIONS)		62,702,000		62,702,000	20

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS		*****			4
5	*****		*****			5
6	PUBLIC PROTECTION					6
7	DISASTER PLANNING AND CONTROL		1,852,700	719,800	1,132,900	7
8	CIVIL PREPAREDNESS AND DISASTER RELIEF (18 POSITIONS)	911,900				8
9	STATE EMERGENCY MANAGEMENT PROGRAMS	80,000				9
10	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	857,900				10
11	DATA AND WORD PROCESSING	2,900				11
12	ALASKA NATIONAL GUARD		6,723,000	3,215,700	3,507,300	12
13	OFFICE OF ADJUTANT GENERAL (27 POSITIONS)	1,395,800				13
14	ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL					14
15	PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF					15
16	BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT					16
17	POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS					17
18	SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH					18
19	POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE,					19
20	STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND					20
21	POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS					21
22	SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND					22
23	THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE					23
24	MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL					24
25	PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS					25
26	MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS					26

1 DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)				1
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3				3
4 WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND				4
5 BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF				5
6 EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED				6
7 POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY				7
8 THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF				8
9 MANAGEMENT AND BUDGET.				9
10 IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT				10
11 IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION				11
12 OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.				12
13 THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF				13
14 RISK MANAGEMENT.				14
15 FACILITIES MAINTENANCE/ARMY (35 POSITIONS)	4,142,000			15
16 AIR TRAINING SUPPORT (19 POSITIONS)	1,138,700			16
17 ALASKA MILITARY ACADEMY	7,300			17
18 DATA AND WORD PROCESSING	39,200			18
19 ALASKA NATIONAL GUARD BENEFITS		2,097,100	2,097,100	19
20 RETENTION BENEFITS	678,800			20
21 RETIREMENT BENEFITS	1,418,300			21
22 VETERANS' AFFAIRS		581,600	581,600	22
23 VETERANS' SERVICES (2 POSITIONS)	581,600			23

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
NATURAL RESOURCE MANAGEMENT				
MANAGEMENT		3,860,700	3,860,700	
COMMISSIONER'S OFFICE (22 POSITIONS)	1,547,300			

IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY. THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF RISK MANAGEMENT.

THE SUM OF \$175,000 IS APPROPRIATED TO THE DEPARTMENT OF NATURAL RESOURCES, COMMISSIONER'S OFFICE, FOR PAYMENT OF COSTS ASSOCIATED WITH THE CITIZEN'S ADVISORY COMMISSION ON FEDERAL AREAS.

IT IS THE INTENT OF THE LEGISLATURE THAT PROJECT DESCRIPTIONS INCLUDED IN THE DEPARTMENT OF NATURAL RESOURCES FY87 BUDGET SUBMITTAL INCLUDE POSITION CONTROL NUMBERS, EMPLOYEE LAST NAMES, AND TOTAL SALARY AND BENEFITS OF EACH EMPLOYEE.

ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE,				4
5	STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND				5
6	POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS				6
7	SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND				7
8	THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE				8
9	MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL				9
10	PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS				10
11	MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS				11
12	WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND				12
13	BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF				13
14	EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED				14
15	POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY				15
16	THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF				16
17	MANAGEMENT AND BUDGET.				17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				18
19	OF NATURAL RESOURCES PROVIDE FOR VEHICLE AND EQUIPMENT				19
20	MAINTENANCE AT THE LOWEST POSSIBLE COST, AND NOT BE				20
21	OBLIGATED TO CONTRACT WITH DOT/PF FOR EQUIPMENT FLEET				21
22	SERVICES UNLESS DNR FINDS THAT METHOD MOST ECONOMICAL.				22
23	ADMINISTRATIVE SERVICES (47 POSITIONS)	1,875,200			23
24	DATA AND WORD PROCESSING (1 POSITION)	38,200			24
25	GRANTS	400,000			25

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	INFORMATION/RECORDS MANAGEMENT		8,108,700	7,634,400	474,300 4
5	INFORMATION/RECORDS MANAGEMENT (148 POSITIONS)	6,088,700			5
6	IN THE INTEREST OF OFFERING EMPLOYMENT TO AS MANY				6
7	ALASKAN STUDENTS AS POSSIBLE, THE SALARY FOR INTERNS				7
8	HIRED UNDER THIS APPROPRIATION WILL BE NO MORE THAN THE				8
9	SALARY PAID TO STUDENTS UNDER THE DNR STUDENT INTERN				9
10	PROGRAM.				10
11	BY THE CONVENING OF THE NEXT LEGISLATIVE SESSION, THE				11
12	DIVISION OF INFORMATION/RECORDS MANAGEMENT SHALL REPORT				12
13	TO THE LEGISLATURE ON ALL CONTRACTS AND PROJECTS FOR				13
14	DATA PROCESSING, PROPOSED OR APPROVED, FOR \$25,000 OR				14
15	MORE. THE REPORT SHALL CLEARLY AND CONCISELY IDENTIFY				15
16	THE PURPOSE AND GOAL OF THE CONTRACT, HOW MUCH MONEY HAS				16
17	BEEN SPENT IN THE PAST TOWARD THAT PURPOSE, AND WHAT THE				17
18	CONTRACT COMPLETION WILL ACHIEVE, IN FIFTY WORDS OR LESS				18
19	PER CONTRACT PROJECT.				19
20	THE SUM OF \$35,000 IS APPROPRIATED IN THE GRANTS LINE TO				20
21	THE ANCHORAGE SCHOOL DISTRICT CAREER CENTER FOR THE				21
22	SURVEY STUDENT INTERNSHIP PROGRAM.				22
23	DATA AND WORD PROCESSING (25 POSITIONS)	1,545,700			23
24	DIRECT CHARGE CIP (8 POSITIONS)	474,300			24
25	LAND & WATER MANAGEMENT		12,139,200	11,388,600	750,600 25

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	LAND/WATER PUBLIC USE (157 POSITIONS)	8,419,900				4
5	LAND CONVEYANCES (49 POSITIONS)	2,573,400				5
6	IT IS THE INTENT OF THE LEGISLATURE THAT ALL FUTURE LAND					6
7	DISPOSAL SUBDIVISIONS, INCLUDING SMALL AGRICULTURE					7
8	DISPOSALS OF FOURTY ACRES OR LESS, MEET BOROUGH ZONING					8
9	REGULATIONS AND THAT THE FULL COST OF PROVIDING ROADS,					9
10	ROAD MAINTENANCE, AND SCHOOL FACILITIES TO THESE					10
11	DISPOSAL AREAS BE INCLUDED IN THE SALES PRICE OR THE					11
12	DEPARTMENT OF NATURAL RESOURCES CAPITAL BUDGET.					12
13	IT IS THE INTENT OF THE LEGISLATURE THAT DNR PROVIDE AN					13
14	ANNUAL SURVEY OF NEW SCHOOL FACILITIES THAT MUST BE					14
15	PROVIDED AS A RESULT OF NEW LAND DISPOSALS SO THAT THE					15
16	LEGISLATURE MAY EVALUATE THIS COST TO LOCAL AND STATE					16
17	GOVERNMENT.					17
18	MATERIALS/WATER RESOURCES INVENTORY (15 POSITIONS)	1,094,700				18
19	IT IS THE INTENT OF THE LEGISLATURE THAT \$30,000 IS					19
20	APPROPRIATED TO THE DIVISION OF LAND AND WATER					20
21	MANAGEMENT FOR IMPLEMENTATION OF THE MATANUSKA MOOSE					21
22	RANGE PLAN.					22
23	DATA AND WORD PROCESSING	51,200				23
24	FOREST MANAGEMENT		8,364,500	7,739,800	624,700	24
25	FOREST MANAGEMENT (224 POSITIONS)	8,333,300				25
26	THE SUM OF \$70,000 IS APPROPRIATED IN THE GRANTS LINE TO					26
27	THE ANCHORAGE SCHOOL DISTRICT CAREER CENTER FOR THE					27

		APPROPRIATION	APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1 DEPARTMENT OF NATURAL RESOURCES (CONT.)					1
2					2
3					3
4 WILDLANDS FIRE MANAGEMENT STUDENT INTERN PROGRAM.					4
5 UPON THE DISCUSSIONS OF THE SUB-COMMITTEE WITH THE					5
6 DIRECTORS OF THE DIVISIONS OF PARKS AND FORESTRY, IT IS					6
7 THE INTENT OF THE LEGISLATURE THAT THESE TWO DIVISIONS					7
8 CROSS TRAIN PERSONNEL IN ORDER TO REDUCE COSTS AND					8
9 INCREASE THE EFFICIENCY OF BOTH DIVISIONS.					9
10 IT IS THE INTENT OF THE LEGISLATURE THAT THE TOTAL ROAD					10
11 BUILDING CREDITS NOT EXCEED THE REVENUE FROM THE					11
12 SPECIFIC SALE UNLESS THE COMMISSIONER DETERMINES THAT					12
13 OTHER SPECIFIC BENEFITS JUSTIFY THE ADDITIONAL ROAD					13
14 BUILDING CREDITS.					14
15 IN THE INTEREST OF OFFERING EMPLOYMENT TO AS MANY					15
16 ALASKAN STUDENTS AS POSSIBLE, THE SALARY FOR INTERNS					16
17 HIRED UNDER THIS APPROPRIATION WILL BE NO MORE THAN THE					17
18 SALARY PAID TO STUDENTS UNDER THE DEPARTMENT OF NATURAL					18
19 RESOURCES STUDENT INTERN PROGRAM.					19
20 DATA AND WORD PROCESSING	31,200				20
21 MINERALS/ENERGY MANAGEMENT		8,197,600	6,087,400	2,110,200	21
22 PRE-SALE ANALYSIS (19 POSITIONS)	1,561,700				22
23 PETROLEUM MANAGEMENT (46 POSITIONS)	2,923,500				23
24 MINERALS MANAGEMENT (41 POSITIONS)	3,620,400				24
25 DATA AND WORD PROCESSING (1 POSITION)	92,000				25

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	RESOURCE INVENTORY		5,370,700	4,456,800 913,900	4
5	RESOURCE INVENTORY/INVENTORY INVESTIGATIONS (70 POSITIONS)	5,025,200			5
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE RESOURCE				6
7	INVENTORY ACTIVITIES CONCENTRATE ON STATE-OWNED OR				7
8	SELECTED LANDS OR ADJACENT LANDS AND THAT THE				8
9	INFORMATION GATHERING ACTIVITIES BE IN RESPONSE TO THE				9
10	INFORMATION NEEDS AS IDENTIFIED BY MANAGEMENT DIVISIONS.				10
11	DATA AND WORD PROCESSING (3 POSITIONS)	345,500			11
12	PARKS AND RECREATION MANAGEMENT		8,453,400	6,177,500 2,275,900	12
13	HISTORIC RESOURCE MANAGEMENT (9 POSITIONS)	387,000			13
14	PARKS MANAGEMENT (137 POSITIONS)	6,073,400			14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE REDUCTION				15
16	TO THE YOUTH EMPLOYMENT/HOSTEL PROGRAM BE APPLIED TO THE				16
17	HOSTEL PORTION OF THE PROGRAM.				17
18	THE SUM OF \$100,000 IS INCLUDED AS A GRANT TO THE ALASKA				18
19	HANDICAPPED SPORTS AND RECREATION ASSOCIATION FOR				19
20	PROGRAMS TO ASSIST PEOPLE WITH DISABILITIES TO				20
21	PARTICIPATE IN RECREATIONAL ACTIVITIES.				21
22	THE SUM OF \$100,000 IS APPROPRIATED TO THE KOOTZNOOWOO				22
23	HERITAGE FOUNDATION FOR THE RESTORATION OF TRIBAL HOUSES.				23
24	UPON THE DISCUSSIONS OF THE SUB-COMMITTEE WITH THE				24
25	DIRECTORS OF THE DIVISIONS OF PARKS AND FORESTRY, IT IS				25
26	THE INTENT OF THE LEGISLATURE THAT THESE TWO DIVISIONS				26

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CROSS TRAIN PERSONNEL IN ORDER TO REDUCE COSTS AND					4
5	INCREASE THE EFFICIENCY OF BOTH DIVISIONS.					5
6	THE SUM OF \$15,000 IS INCLUDED TO ENABLE THE DIVISION TO					6
7	CONTRACT FOR MAINTENANCE OF THE TOILSOME HILL ROAD					7
8	ACCESS ROUTE TO CHUGACH STATE PARK. THE DIVISION SHALL					8
9	ALSO REPORT BACK BY THE TENTH DAY OF THE SECOND SESSION					9
10	OF THE FOURTEENTH LEGISLATURE WITH A PLAN ON HOW THE					10
11	DIVISION WILL, IN THE FUTURE, MAINTAIN PARK ACCESS					11
12	ROUTES WHOSE MAINTENANCE IS CURRENTLY THE RESPONSIBILITY					12
13	OF LOCAL PROPERTY OWNERS.					13
14	THE SUM OF \$15,000 IS INCLUDED TO ENABLE THE DIVISION TO					14
15	SHARE IN THE CONTRACT MAINTENANCE COST FOR THE SOUTH					15
16	FORK ROAD ACCESS ROUTE TO CHUGACH STATE PARK.					16
17	DATA AND WORD PROCESSING	15,000				17
18	DIRECT CHARGE/OVERHEAD CIP (33 POSITIONS)	1,978,000				18
19	AGRICULTURAL MANAGEMENT		3,229,900	2,102,800	1,127,100	19
20	AGRICULTURAL MANAGEMENT (47 POSITIONS)	3,009,800				20
21	DIRECT CHARGE CIP (3 POSITIONS)	220,100				21

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF FISH & GAME	*****			4
5	*****	*****			5
6	NATURAL RESOURCE MANAGEMENT				6
7	COMMERCIAL FISHERIES	21,463,700	17,377,100	4,086,600	7
8	COMMERCIAL FISHERIES (603 POSITIONS)	17,851,400			8
9	IT IS THE INTENT OF THE LEGISLATURE THAT NEITHER THE TWO				9
10	FULL-TIME POSITIONS IN THE WESTWARD GROUND FISH				10
11	MANAGEMENT PROJECT BE TRANSFERRED FROM THE WESTWARD				11
12	REGIONAL OFFICE IN KODIAK.				12
13	DATA AND WORD PROCESSING (25 POSITIONS)	878,800			13
14	SPECIAL PROJECTS (90 POSITIONS)	2,449,500			14
15	CAPITAL IMPROVEMENT POSITION COSTS (5 POSITIONS)	284,000			15
16	SPORT FISHERIES	12,820,300	594,200	12,226,100	16
17	SPORT FISHERIES (135 POSITIONS)	5,744,500			17
18	DATA AND WORD PROCESSING (5 POSITIONS)	377,200			18
19	SPECIAL PROJECTS (78 POSITIONS)	6,698,600			19
20	IT IS THE INTENT OF THE LEGISLATURE THAT \$60,000 OF				20
21	DINGELL JOHNSON FUNDS WILL BE GRANTED TO THE CITY OF				21
22	HAINES FOR THE LUTAK INLET MARINE ACCESS PROJECT.				22
23	F.R.E.D.	15,619,300	13,638,700	1,980,600	23
24	F.R.E.D. (327 POSITIONS)	14,747,300			24
25	THE SUM OF \$94,200 IS APPROPRIATED TO THE FISHERIES				25
26	REHABILITATION ENHANCEMENT AND DEVELOPMENT DIVISION FOR				26
27	THE JUNEAU FISHERIES PROGRAM FOR THE DEVELOPMENT OF				27

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 DEPARTMENT OF FISH & GAME (CONT.)					1
2					2
3					3
4 FRY-TAGGING PROCEDURES, THE ADULT MARK AND RECOVERY					4
5 PROGRAM, THE EXPANSION OF IN-SEASON MANAGEMENT PROGRAMS					5
6 AND ESCAPEMENT SURVEYS.					6
7 IT IS THE INTENT OF THE LEGISLATURE THAT THE FISHERIES					7
8 REHABILITATION ENHANCEMENT AND DEVELOPMENT DIVISION PUT					8
9 INCREASED EMPHASIS ON RAISING CHINOOK SALMON DUE TO					9
10 TREATY OBLIGATIONS AND THE BENEFIT OF CHINOOK FISHERIES					10
11 TO BOTH SPORTS AND COMMERCIAL FISHERIES.					11
12 THE SUM OF \$27,000 IS APPROPRIATED TO THE FISHERIES					12
13 REHABILITATION ENHANCEMENT AND DEVELOPMENT DIVISION FOR					13
14 THE SOUTHEAST FISH PATHOLOGY PROJECT.					14
15 DATA AND WORD PROCESSING (4 POSITIONS)	312,100				15
16 SPECIAL PROJECTS (2 POSITIONS)	314,000				16
17 CAPITAL IMPROVEMENT POSITION COSTS (4 POSITIONS)	245,900				17
18 VESSELS (21 POSITIONS)		1,566,100	1,566,100		18
19 COMMERCIAL FISHERIES ENTRY COMMISSION		2,478,600	2,378,600	100,000	19
20 DATA PROCESSING (10 POSITIONS)	691,100				20
21 PROGRAM ADMINISTRATION (31 POSITIONS)	1,787,500				21
22 GAME		12,478,500	3,045,000	9,433,500	22
23 GAME (164 POSITIONS)	10,423,700				23
24 IT IS THE INTENT OF THE LEGISLATURE THAT PCN #2211, A					24
25 PERMANENT PART-TIME GAME BIOLOGIST II IN HAINES, WHICH					25
26 WAS INADVERTENTLY OMMITTED DURING THE ADMINISTRATION'S					26
27 BUDGET PREPARATION, IS AUTHORIZED AND FUNDED IN THIS					27

		APPROPRIATION	APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1 DEPARTMENT OF FISH & GAME (CONT.)					1
2					2
3					3
4 BUDGET.					4
5 THE SUM OF \$100,000 APPROPRIATED TO THE DIVISION OF					5
6 GAME, DEPARTMENT OF FISH AND GAME, FOR THE HUNTER SAFETY					6
7 PROGRAM.					7
8 DATA AND WORD PROCESSING (7 POSITIONS)	383,900				8
9 SPECIAL PROJECTS (21 POSITIONS)	1,616,200				9
10 CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)	54,700				10
11 ADMINISTRATION AND SUPPORT		5,386,700	4,893,000	493,700	11
12 OFFICE OF THE COMMISSIONER (9 POSITIONS)	1,006,600				12
13 THE SUM OF \$145,000 IS APPROPRIATED IN THE GRANTS LINE					13
14 TO THE NATURE CONSERVANCY FOR THE ALASKA NATURAL					14
15 HERITAGE PROGRAM.					15
16 THE SUM OF \$40,000 IS APPROPRIATED TO THE DEPARTMENT OF					16
17 FISH AND GAME, COMMISSIONERS OFFICE, AS A GRANT TO THE					17
18 ALASKA ZOO FOR ASSISTING IN THE CARE OF ORPHANED AND					18
19 INJURED ANIMALS.					19
20 ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL					20
21 PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF					21
22 BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT					22
23 POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS					23
24 SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH					24
25 POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE,					25
26 STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND					26
27 POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS					27

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND				4
5	THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE				5
6	MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL				6
7	PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS				7
8	MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS				8
9	WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND				9
10	BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF				10
11	EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED				11
12	POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY				12
13	THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF				13
14	MANAGEMENT AND BUDGET.				14
15	IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT				15
16	IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION				16
17	OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.				17
18	THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF				18
19	RISK MANAGEMENT.				19
20	PUBLIC COMMUNICATIONS (14 POSITIONS)	785,600			20
21	THE PRODUCTION AND DISTRIBUTION COSTS FOR THE MAGAZINE				21
22	WILL BE ENTIRELY FUNDED BY PROGRAM RECEIPTS AUTHORIZED				22
23	IN THE PUBLIC COMMUNICATIONS COMPONENT.				23
24	ADMINISTRATIVE SERVICES (60 POSITIONS)	3,276,100			24
25	DATA AND WORD PROCESSING (3 POSITIONS)	318,400			25

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	BOARDS OF FISHERIES AND GAME (15 POSITIONS)		1,170,400	671,600	498,800 4
5	SUBSISTENCE		3,180,300	2,433,600	746,700 5
6	SUBSISTENCE (54 POSITIONS)	2,717,600			6
7	DATA AND WORD PROCESSING (4 POSITIONS)	216,000			7
8	SPECIAL PROJECTS	246,700			8
9	HABITAT		6,025,000	3,157,400	2,867,600 9
10	HABITAT (52 POSITIONS)	2,991,600			10
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE GENERAL				11
12	REDUCTION IN PERSONAL SERVICES OF \$100,000 AND TWO				12
13	PERMANENT FULL TIME POSITIONS BE AIMED AT THE FAIRBANKS				13
14	AREA.				14
15	THE SUM OF \$143,700 IS APPROPRIATED TO THE HABITAT				15
16	DIVISION, DEPARTMENT OF FISH AND GAME, TO CONTINUE				16
17	PLACER MINING RESEARCH AND DATA GATHERING.				17
18	DATA AND WORD PROCESSING (2 POSITIONS)	165,800			18
19	SPECIAL PROJECTS (11 POSITIONS)	492,600			19
20	CAPITAL IMPROVEMENT POSITION COSTS (48 POSITIONS)	2,375,000			20

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1				
2				
3	*****	*****		
4	***** DEPARTMENT OF PUBLIC SAFETY	*****		
	*****	*****		
JRAL RESOURCE MANAGEMENT				
FISH & WILDLIFE PROTECTION		13,412,000	13,412,000	
ENFORCEMENT & INVESTIGATIVE SERVICES UNIT (147 POSITIONS)	9,824,800			
9 IT IS THE INTENT OF THE LEGISLATURE THAT THE CURRENT				
10 STAFFING LEVEL IN HOMER BE MAINTAINED.				
11 IT IS THE INTENT OF THE LEGISLATURE THAT FUNDING				
12 REDUCTIONS FOR CONTRACTUAL SERVICES WILL REDUCE THE				
13 USAGE OF STATE EQUIPMENT FLEET VEHICLES AS "TAKE HOME				
14 CARS".				
15 DIRECTOR'S OFFICE (4 POSITIONS)	271,600			
16 AIRCRAFT SECTION (6 POSITIONS)	870,400			
17 IT IS THE INTENT OF THE LEGISLATURE THAT THE FEASIBILITY				
18 OF HAVING AIRCRAFT MAINTENANCE FUNCTIONS PERFORMED UNDER				
19 PRIVATE SECTOR CONTRACT BE STUDIED BY THE DEPARTMENT.				
20 MARINE ENFORCEMENT (18 POSITIONS)	2,445,200			
21 IT IS THE INTENT OF THE LEGISLATURE THAT VESSELS SHALL				
22 BE STAFFED WITH NON-COMMISSIONED PERSONNEL TO THE EXTENT				
23 PRACTICAL.				
24 PUBLIC PROTECTION				
25 FIRE PREVENTION		1,271,100	1,001,100	270,000

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1 DEPARTMENT OF PUBLIC SAFETY (CONT.)					1
2					2
3					3
4 FIRE PREVENTION OPERATIONS (17 POSITIONS)	1,261,100				4
5 IT IS THE INTENT OF THE LEGISLATURE THAT FUNDING					5
6 REDUCTIONS FOR CONTRACTUAL SERVICES WILL REDUCE THE					6
7 USAGE OF STATE EQUIPMENT FLEET VEHICLES AS "TAKE-HOME					7
8 CARS".					8
9 FEDERAL COMMUNITY PROJECTS	10,000				9
10 HIGHWAY SAFETY PLANNING AGENCY (4 POSITIONS)		1,452,700	213,500	1,239,200	10
11 MOTOR VEHICLES		6,711,800	6,121,800	590,000	11
12 DRIVER SERVICES (32 POSITIONS)	1,223,600				12
13 VEHICLE SERVICES (9 POSITIONS)	398,100				13
14 FIELD SERVICES (110 POSITIONS)	4,467,300				14
15 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					15
16 OF PUBLIC SAFETY, DIVISION OF MOTOR VEHICLES WILL					16
17 CONDUCT A TRIAL EFFORT IN CONJUNCTION WITH THE CITY OF					17
18 NENANA TO DETERMINE THE FEASIBILITY AND COST					18
19 EFFECTIVENESS OF ESTABLISHING A CONTRACTUAL AGREEMENT					19
20 BETWEEN MUNICIPALITIES AND THE DIVISION OF MOTOR					20
21 VEHICLES DEALING WITH THE RESPONSIBILITIES OF A MOTOR					21
22 VEHICLE LICENSING AGENT AND DRIVERS LICENSE VENDOR. THE					22
23 DEPARTMENT WILL REPORT THE FEASIBILITY AND COST					23
24 EFFECTIVENESS OF THE CONTRACTUAL AGREEMENT TO THE					24
25 LEGISLATURE WHEN IT CONVENES FOR THE SECOND SESSION OF					25
26 THE FOURTEENTH LEGISLATURE.					26
27 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					27

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
1 DEPARTMENT OF PUBLIC SAFETY (CONT.)					1
2					2
3	ALLOCATIONS				3
4 OF PUBLIC SAFETY NOT TRANSFER THE DIVISION OF MOTOR					4
5 VEHICLES LICENSING FACILITIES FROM PALMER, SITKA, OR					5
6 EAGLE RIVER.					6
7 ADMINISTRATION (14 POSITIONS)	622,800				7
8 ADMINISTRATION OF JUSTICE					8
9 ALASKA STATE TROOPERS		35,231,500	35,125,500	106,000	9
10 DETACHMENTS & CRIMINAL INVESTIGATIONS BUREAU (319 POSITIONS)	24,398,600				10
11 IT IS THE INTENT OF THE LEGISLATURE THAT FUNDING					11
12 REDUCTIONS FOR CONTRACTUAL SERVICES WILL REDUCE THE					12
13 USAGE OF STATE EQUIPMENT FLEET VEHICLES AS "TAKE-HOME					13
14 CARS".					14
15 IT IS THE INTENT OF THE LEGISLATURE THAT THE CURRENT					15
16 STAFFING LEVEL IN HOMER BE MAINTAINED.					16
17 IT IS THE INTENT OF THE LEGISLATURE THAT ALASKA STATE					17
18 TROOPER SERVICES SHALL NOT BE PROVIDED AFTER JULY 1,					18
19 1987 TO THOSE ORGANIZED CITIES, BOROUGHES, AND					19
20 MUNICIPALITIES WHICH HAVE POLICE POWERS.					20
21 NARCOTICS UNIT (18 POSITIONS)	2,450,700				21
22 WESTERN STATES INFORMATION NETWORK	106,000				22
23 DIRECTOR'S OFFICE (13 POSITIONS)	762,000				23
24 LABORATORY SERVICES (17 POSITIONS)	1,198,200				24
25 CENTRAL COMMUNICATIONS (24 POSITIONS)	1,206,100				25

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	COMMUNITY SERVICES (2 POSITIONS)	136,800			4
5	JUDICIAL SERVICES (52 POSITIONS)	3,514,300			5
6	PRISONER TRANSPORTATION	750,000			6
7	SEARCH AND RESCUE	169,900			7
8	BUILDING SECURITY (11 POSITIONS)	538,900			8
9	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		7,040,100	7,040,100	9
10	CONTRACTS	5,208,500			10
11	SUPPORT (12 POSITIONS)	1,571,600			11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE VPSO				12
13	PROGRAM HAVE ONE OVERSITE TROOPER FOR EVERY TWELVE				13
14	VPSO'S. IN CONTRACT SERVICE AREAS WHERE THERE ARE LESS				14
15	THAN 12 VPSO'S THE DEPARTMENT SHALL CONTINUE OVERSITE				15
16	RESPONSIBILITIES WITH EXISTING TROOPER PERSONNEL.				16
17	ADMINISTRATON (3 POSITIONS)	260,000			17
18	ALASKA POLICE STANDARDS COUNCIL (3 POSITIONS)		349,000	349,000	18
19	VIOLENT CRIMES COMPENSATION BOARD (3 POSITIONS)		732,700	732,700	19
20	DOMESTIC VIOLENCE AND SEXUAL ASSAULT (3 POSITIONS)		4,875,500	4,775,500 100,000	20
21	THE SUM OF \$235,900 IS APPROPRIATED TO THE DOMESTIC				21
22	VIOLENCE COUNCIL IN THE CONTRACTUAL LINE TO PROVIDE A				22
23	TRAINING PROGRAM ON THE PREVENTION, INTERVENTION,				23
24	INVESTIGATION, AND TREATMENT OF SEXUAL AND PHYSICAL				24
25	ABUSE OF MINORS.				25

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	ADMINISTRATION		10,059,300	9,636,500	422,800 4
5	CONTRACT JAILS (2 POSITIONS)	3,390,700			5
6	COMMISSIONER'S OFFICE (6 POSITIONS)	474,100			6
7	ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL				7
8	PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF				8
9	BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT				9
10	POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS				10
11	SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH				11
12	POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE,				12
13	STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND				13
14	POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS				14
15	SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND				15
16	THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE				16
17	MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL				17
18	PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS				18
19	MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS				19
20	WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND				20
21	BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF				21
22	EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED				22
23	POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY				23
24	THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF				24
25	MANAGEMENT AND BUDGET.				25
26	IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT				26
27	IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION				27

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.					4
5	THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF					5
6	RISK MANAGEMENT.					6
7	TRAINING ACADEMY (14 POSITIONS)	1,760,300				7
8	ADMINISTRATIVE SERVICES (52 POSITIONS)	2,229,600				8
9	CIVIL AIR PATROL (1 POSITION)	529,800				9
10	DATA AND WORD PROCESSING (15 POSITIONS)	1,674,800				10
11	IT IS THE INTENT OF THE LEGISLATURE THAT MISSING PERSONS					11
12	AND CHILD EXPLOITATION SUPPORT SHALL BE A PRIORITY OF					12
13	THE DEPARTMENT AND SHALL BE IMPLEMENTED THROUGH THE USE					13
14	OF THE "INQUIRE" PRODUCT IN CONJUNCTION WITH EXISTING					14
15	DATA PROCESSING RESOURCES.					15
16	*****		*****			16
17	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****					17
18	*****		*****			18
19	STATEWIDE PROGRAMS		14,676,900	8,647,400	6,029,500	19
20	OFFICE OF THE COMMISSIONER					20
21	COMMISSIONER'S OFFICE (8 POSITIONS)	-600,700				21
22	IN RECOGNITION OF THE EXECUTIVE AND LEGISLATIVE INTEREST					22
23	IN ESTABLISHING A SOUND BASIS FOR DOT&PF CAPITAL PROJECT					23
24	ACCOUNTING IN THE NEW STATE ACCOUNTING SYSTEM, THE FACT					24
25	THAT UNPAID AND UNCOLLECTED ITEMS RELATED TO FISCAL 1984					25
26	AND BEFORE ARE REFLECTED IN THE ANNUAL FINANCIAL REPORTS					26
27	AND THE MAGNITUDE OF GENERAL FUND LAPSES IDENTIFIED FROM					27

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	3
4	CAPITAL PROJECTS, THE LEGISLATURE EXPECTS THE DEPARTMENT				4
5	OF ADMINISTRATION AND THE DEPARTMENT OF TRANSPORTATION				5
6	AND PUBLIC FACILITIES TO WRITE OFF ANY UNPAID INTER OR				6
7	INTRA AGENCY ITEMS AS WELL AS ANY AMOUNTS RELATED TO				7
8	PROJECT EXPENDITURES FROM THE INCORRECT FUNDING SOURCE				8
9	IN AN APPROPRIATION.				9
10	ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL				10
11	PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF				11
12	BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT				12
13	POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS				13
14	SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH				14
15	POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE,				15
16	STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND				16
17	POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS				17
18	SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND				18
19	THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE				19
20	MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL				20
21	PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS				21
22	MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS				22
23	WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND				23
24	BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF				24
25	EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED				25
26	POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY				26
27	THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF				27

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	3
4	MANAGEMENT AND BUDGET.				4
5	IT IS THE INTENT OF THE LEGISLATURE THAT FOR EACH				5
6	MAINTENANCE STATION, A MAP SHALL BE MAINTAINED LISTING				6
7	THE DESCRIPTION OF THE ROADS, AIRPORTS, BUILDINGS, AND				7
8	OTHER PUBLIC FACILITIES FOR WHICH THE STATION IS				8
9	RESPONSIBLE.				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				10
11	OF TRANSPORTATION AND PUBLIC FACILITIES BE ABLE TO				11
12	PROVIDE THE FOLLOWING UPON REQUEST:				12
13	A LIST OF THE EQUIPMENT ASSIGNED TO THE STATION				13
14	SHOWING ITS BUDGETED COST BY FIXED AND VARIABLE COST				14
15	INCREMENTS;				15
16	A LIST OF EMPLOYEES ASSIGNED TO THE STATION SHOWING				16
17	JOB TITLES, DESCRIPTIONS AND BUDGETED COSTS;				17
18	A LIST OF GRAVEL, CHEMICALS, OR OTHER MAJOR				18
19	PURCHASE ITEMS NECESSARY FOR THE MAINTENANCE AND				19
20	OPERATION OF THE FACILITIES;				20
21	A WORK PLAN SHOWING THE MAINTENANCE				21
22	RESPONSIBILITIES THE STATION WILL CARRY OUT ON A MONTHLY				22
23	BASIS.				23
24	IT IS THE INTENT OF THE LEGISLATURE THE DEPARTMENT				24
25	COMPLY WITH AS 35.15.010 (B) WHICH REQUIRES THE				25
26	DEPARTMENT TO CONTRACT FOR ENGINEERING, SURVEYING AND				26
27	CONSTRUCTION INSPECTION SERVICES UNLESS THE COMMISSIONER				27

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2

3

4 DETERMINES THE COST OF THE SERVICES WILL BE LESS IF
5 CONDUCTED BY THE STATE. BY THE TENTH DAY OF THE SECOND
6 SESSION OF THE FOURTEENTH LEGISLATURE, THE DEPARTMENT
7 SHALL REPORT TO THE LEGISLATURE ON COMPLIANCE WITH THIS
8 STATUTE.

9 IT IS THE INTENT OF THE LEGISLATURE THE DEPARTMENT
10 DILIGENTLY PURSUE FEDERAL PARTICIPATION IN THE PARTIAL
11 FUNDING OF THE COST FOR GROUP CHIEFS. IN THE EVENT THE
12 DEPARTMENT IS UNSUCCESSFUL IN OBTAINING A FAVORABLE
13 DECISION, THE DEPARTMENT MAY SUBMIT A REQUEST FOR A
14 SUPPLEMENTAL.

15 IT IS THE INTENT OF THE LEGISLATURE THAT EXISTING
16 POSITIONS REMAIN AT EXISTING LOCATIONS AS APPROVED BY
17 THE LEGISLATURE IN OFFICES, DIVISIONS AND DISTRICTS
18 WITHIN THE SOUTHEAST, CENTRAL AND NORTHERN REGIONS.
19 IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT
20 IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION
21 OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.
22 THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF
23 RISK MANAGEMENT.

24 THE LEGISLATURE INTENDS THAT THE DEPARTMENT DO THE
25 FOLLOWING: PROMULGATE REGULATIONS PURSUANT TO AS
26 30.15.010 - 080 (THE PORT FACILITIES DEVELOPMENT ACT OF
27 1974); INVESTIGATE THE FEASIBILITY IN CONJUNCTION WITH

				1
	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
				4
				5
				6
				7
				8
				9
				10
				11
				12
				13
				14
				15
				16
				17
				18
				19
				20
				21
				22
				23
				24
				25
				26
				27

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			2
3		4 ALLOCATIONS	5
6		7 APPROPRIATION ITEMS	8
9		10 APPROPRIATION FUND SOURCES	11
12		13 GENERAL FUND	14 OTHER FUNDS
15	DESIGNATED OFFICERS REPRESENTING THE CITY OF KLAUOCK AND		16
17	THE KLAUOCK ISLAND DOCK COMPANY TO ACQUIRE THE KLAUOCK		18
19	ISLAND DOCK AND LOG SORTING/STORAGE FACILITY, THROUGH		20
21	CONDEMNATION IF APPROPRIATE, AS A PUBLIC USE FACILITY TO		22
23	BE OWNED AND MANAGED BY THE CITY OF KLAUOCK OR THE		24
25	DEPARTMENT.		25
26	STATEWIDE DEPUTY COMMISSIONER (13 POSITIONS)	860,200	26
27	DATA AND WORD PROCESSING	11,100	27
28	STATEWIDE INTERNAL REVIEW		28
29	INTERNAL REVIEW (13 POSITIONS)	745,000	29
30	DATA AND WORD PROCESSING	6,400	30
31	FINANCIAL AND ADMINISTRATIVE SERVICES		31
32	FINANCE AND ADMINISTRATION (50 POSITIONS)	2,284,500	32
33	DATA AND WORD PROCESSING	95,200	33
34	STATE EQUIPMENT FLEET (6 POSITIONS)	369,100	34
35	STATEWIDE INFORMATION SYSTEMS (37 POSITIONS)	2,635,100	35
36	STATEWIDE PLANNING, POLICY AND PROGRAMMING		36
37	PLANNING (34 POSITIONS)	1,643,400	37
38	DATA AND WORD PROCESSING	100,000	38
39	STATEWIDE RESEARCH (16 POSITIONS)	801,300	39
40	STATEWIDE STANDARDS AND TECHNICAL SERVICES		40
41	STANDARDS AND TECHNICAL SERVICES (37 POSITIONS)	2,328,300	41

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	DATA AND WORD PROCESSING	26,300			4
5	CIP PROGRAM (52 POSITIONS)	3,371,700			5
6	HIGHWAY WORKING CAPITAL FUND ADJUSTMENTS			-11,780,300	11,780,300 6
7	CENTRAL REGION PROGRAMS		71,361,400	38,400,200	32,961,200 7
8	CENTRAL REGION ADMINISTRATIVE SERVICES				8
9	ADMINISTRATIVE SERVICES (50 POSITIONS)	1,934,600			9
10	STATE EQUIPMENT FLEET (58 POSITIONS)	6,063,900			10
11	DATA AND WORD PROCESSING	20,700			11
12	AIRPORT LEASING (8 POSITIONS)	337,500			12
13	CENTRAL REGION PLANNING				13
14	PLANNING (34 POSITIONS)	1,442,900			14
15	STATEWIDE AVIATION PLANNING (4 POSITIONS)	271,000			15
16	DATA AND WORD PROCESSING	25,000			16
17	CENTRAL REGION DESIGN AND CONSTRUCTION				17
18	ENGINEERING MANAGEMENT (76 POSITIONS)	4,864,200			18
19	DATA AND WORD PROCESSING	189,300			19
20	CIP PROGRAM (525 POSITIONS)	22,247,900			20
21	CENTRAL REGION MAINTENANCE AND OPERATIONS				21
22	HIGHWAYS AND AVIATION (199 POSITIONS)	28,451,700			22
23	IT IS THE INTENT OF THE LEGISLATURE THAT CROW CREEK BE				23
24	MAINTAINED AND UPGRADED DURING THE PEAK SUMMER SEASON TO				24
25	PERMIT READY ACCESS AN AREA WHICH IS FREQUENTED BY				25
26	TOURISTS.				26
27	THE SUM OF \$350,000 IS APPROPRIATED TO THE DEPARTMENT				27

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	FOR THE MAINTENANCE OF ROADS IN ANCHORAGE WHICH ARE NOT				4
5	PART OF THE FEDERAL SYSTEM BUT MAINTAINED BY THE STATE				5
6	AND ARE LOCATED EAST OF LAKE OTIS PARKWAY AND NORTH OF				6
7	ABBOTT ROAD. PRIORITY IMPROVEMENTS SHALL BE THOSE WHICH				7
8	PROVIDE FOR THE SAFETY OF MOTORISTS AND PEDESTRIANS.				8
9	THE LEGISLATURE RECOGNIZES THE IMPORTANCE OF THE				9
10	DIVISION'S RESPONSIBILITY TO ADEQUATELY MAINTAIN				10
11	AIRPORTS LOCATED IN RURAL ALASKA. WITH THE INCREASED				11
12	FUNDING IN THIS COMPONENT, A PRIORITY FOR THE DIVISION				12
13	SHALL BE RURAL AIRPORT MAINTENANCE SO AS TO ENSURE				13
14	ADEQUATE LEVELS OF SAFETY.				14
15	TRAFFIC SIGNAL MANAGEMENT	826,000			15
16	IT IS THE INTENT OF THE LEGISLATURE THAT ADEQUATE SAFETY				16
17	LIGHTS BE INSTALLED AT THE PALMER-WASILLA INTERSECTION				17
18	OF THE PARKS HIGHWAY.				18
19	IT IS THE INTENT OF THE LEGISLATURE THAT ADEQUATE SAFETY				19
20	LIGHTS BE INSTALLED AT THE STERLING ELEMENTARY SCHOOL IN				20
21	STERLING AND THE PAUL BANKS ELEMENTARY SCHOOL IN HOMER.				21
22	IT IS THE INTENT OF THE LEGISLATURE THAT STREET LIGHTING				22
23	BE INSTALLED AT ALL NECESSARY HIGHWAY INTERSECTIONS TO				23
24	PROVIDE FOR SAFE ENTRANCE TO AND DEPARTURE FROM THE				24
25	TUSTUMENA ELEMENTARY SCHOOL IN KASILOF.				25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FACILITIES (26 POSITIONS)	3,445,000			
5	ADMINISTRATION (22 POSITIONS)	1,238,600			
6	DATA AND WORD PROCESSING	3,100			
7	ANCHORAGE INTERNATIONAL AIRPORT		18,060,600		18,060,600
8	FIELD MAINTENANCE (46 POSITIONS)	2,786,800			
9	BUILDING MAINTENANCE (46 POSITIONS)	3,591,900			
10	SECURITY (71 POSITIONS)	3,915,200			
11	CUSTODIAL (71 POSITIONS)	3,327,500			
12	EQUIPMENT (15 POSITIONS)	1,130,700			
13	ADMINISTRATION (21 POSITIONS)	3,290,700			
14	DATA AND WORD PROCESSING	17,800			
15	NORTHERN REGION PROGRAMS		80,871,000	47,154,300	33,716,700
16	NORTHERN REGION ADMINISTRATIVE SERVICES				
17	INTERIOR DISTRICT ADMINISTRATIVE SERVICES (44 POSITIONS)	1,922,200			
18	WESTERN DISTRICT ADMINISTRATIVE SERVICES (6 POSITIONS)	329,800			
19	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (7 POSITIONS)	339,700			
20	DATA AND WORD PROCESSING	38,500			
21	INTERIOR DISTRICT STATE EQUIPMENT FLEET (55 POSITIONS)	6,732,700			
22	WESTERN DISTRICT STATE EQUIPMENT FLEET (8 POSITIONS)	921,700			
23	SOUTHCENTRAL DISTRICT STATE EQUIPMENT FLEET (22 POSITIONS)	2,300,000			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	NORTHERN REGION PLANNING				4
5	PLANNING (21 POSITIONS)	1,173,900			5
6	DATA AND WORD PROCESSING	500			6
7	NORTHERN REGION DESIGN AND CONSTRUCTION				7
8	ENGINEERING MANAGEMENT (41 POSITIONS)	2,986,200			8
9	DATA AND WORD PROCESSING (1 POSITION)	215,800			9
10	CIP PROGRAM (482 POSITIONS)	20,474,200			10
11	INTERIOR DISTRICT MAINTENANCE AND OPERATIONS				11
12	HIGHWAYS AND AVIATION (185 POSITIONS)	22,703,800			12
13	THE LEGISLATURE RECOGNIZES THE IMPORTANCE OF THE				13
14	DIVISION'S RESPONSIBILITY TO ADEQUATELY MAINTAIN				14
15	AIRPORTS LOCATED IN RURAL ALASKA. WITH THE INCREASED				15
16	FUNDING IN THIS COMPONENT, A PRIORITY FOR THE DIVISION				16
17	SHALL BE RURAL AIRPORT MAINTENANCE SO AS TO ENSURE				17
18	ADEQUATE LEVELS OF SAFETY.				18
19	FACILITIES (26 POSITIONS)	4,759,300			19
20	ADMINISTRATION (19 POSITIONS)	1,153,000			20
21	WESTERN DISTRICT MAINTENANCE AND OPERATIONS				21
22	HIGHWAYS AND AVIATION (34 POSITIONS)	4,067,200			22
23	THE LEGISLATURE RECOGNIZES THE IMPORTANCE OF THE				23
24	DIVISION'S RESPONSIBILITY TO ADEQUATELY MAINTAIN				24
25	AIRPORTS LOCATED IN RURAL ALASKA. WITH THE INCREASED				25
26	FUNDING IN THIS COMPONENT, A PRIORITY FOR THE DIVISION				26
27	SHALL BE RURAL AIRPORT MAINTENANCE SO AS TO ENSURE				27

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	ADEQUATE LEVELS OF SAFETY.				4
5	FACILITIES (5 POSITIONS)	772,400			5
6	ADMINISTRATION (3 POSITIONS)	327,300			6
7	SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATION				7
8	HIGHWAYS AND AVIATION (71 POSITIONS)	7,170,800			8
9	THE LEGISLATURE RECOGNIZES THE IMPORTANCE OF THE				9
10	DIVISION'S RESPONSIBILITY TO ADEQUATELY MAINTAIN				10
11	AIRPORTS LOCATED IN RURAL ALASKA. WITH THE INCREASED				11
12	FUNDING IN THIS COMPONENT, A PRIORITY FOR THE DIVISION				12
13	SHALL BE RURAL AIRPORT MAINTENANCE SO AS TO ENSURE				13
14	ADEQUATE LEVELS OF SAFETY.				14
15	FACILITIES (19 POSITIONS)	2,060,300			15
16	ADMINISTRATION (7 POSITIONS)	421,700			16
17	FAIRBANKS INTERNATIONAL AIRPORT		7,350,800		7,350,800 17
18	FIELD MAINTENANCE (15 POSITIONS)	1,446,700			18
19	BUILDING MAINTENANCE (8 POSITIONS)	1,398,700			19
20	SECURITY (43 POSITIONS)	2,716,100			20
21	CUSTODIAL (13 POSITIONS)	697,600			21
22	ADMINISTRATION (9 POSITIONS)	1,091,700			22
23	SOUTHEAST REGION PROGRAMS		27,085,200	16,220,800	10,864,400 23
24	SOUTHEAST REGION ADMINISTRATIVE SERVICES				24
25	ADMINISTRATIVE SERVICES (30 POSITIONS)	1,244,100			25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DATA AND WORD PROCESSING	9,800				4
5	STATE EQUIPMENT FLEET (21 POSITIONS)	2,009,300				5
6	SOUTHEAST REGION PLANNING					6
7	PLANNING (12 POSITIONS)	542,700				7
8	DATA AND WORD PROCESSING	15,100				8
9	SOUTHEAST REGION DESIGN AND CONSTRUCTION					9
10	ENGINEERING MANAGEMENT (19 POSITIONS)	1,576,700				10
11	DATA AND WORD PROCESSING	106,500				11
12	CIP PROGRAM (170 POSITIONS)	8,413,100				12
13	SOUTHEAST REGION MAINTENANCE AND OPERATIONS					13
14	HIGHWAYS AND AVIATION (63 POSITIONS)	7,932,100				14
15	THE LEGISLATURE RECOGNIZES THE IMPORTANCE OF THE					15
16	DIVISION'S RESPONSIBILITY TO ADEQUATELY MAINTAIN					16
17	AIRPORTS LOCATED IN RURAL ALASKA. WITH THE INCREASED					17
18	FUNDING IN THIS COMPONENT, A PRIORITY FOR THE DIVISION					18
19	SHALL BE RURAL AIRPORT MAINTENANCE SO AS TO ENSURE					19
20	ADEQUATE LEVELS OF SAFETY.					20
21	FACILITIES (36 POSITIONS)	4,839,500				21
22	ADMINISTRATION (6 POSITIONS)	396,300				22
23	ALASKA MARINE HIGHWAY SYSTEM		67,866,200	63,901,300	3,964,900	23
24	MARINE ADMINISTRATION					24
25	ADMINISTRATION (49 POSITIONS)	2,200,300				25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	DATA AND WORD PROCESSING	94,000			4
5	MARINE FACILITIES ENGINEERING				5
6	MANAGEMENT (5 POSITIONS)	443,800			6
7	IT IS THE INTENT OF THE LEGISLATURE THAT THERE BE				7
8	PROVIDED FOR THE 1986 LEGISLATIVE SESSION AN ENGINEERING				8
9	ESTIMATE OF THE COST OF CONSTRUCTING A FERRY DOCK AT				9
10	TATITLEK.				10
11	CIP PROGRAM (21 POSITIONS)	1,314,300			11
12	MARINE MARKETING AND SERVICES				12
13	MARKETING MANAGEMENT (23 POSITIONS)	1,386,100			13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				14
15	MARINE HIGHWAYS WILL PREPARE A MARINE TRANSPORTATION				15
16	PLAN FOR IMPROVING FERRY SERVICES TO THE COMMUNITIES OF				16
17	PRINCE OF WALES ISLAND. THE PLAN IS TO BE PRESENTED TO				17
18	THE LEGISLATURE IN JANUARY OF 1986.				18
19	SOUTHEAST SHORE FACILITIES (35 POSITIONS)	2,370,500			19
20	SOUTHWEST SHORE FACILITIES (10 POSITIONS)	635,600			20
21	DATA AND WORD PROCESSING	258,000			21
22	MARINE OPERATIONS				22
23	MANAGEMENT (12 POSITIONS)	731,500			23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				24
25	MARINE HIGHWAYS WILL PRESENT TO THE 1986 LEGISLATIVE				25
26	SESSION A PLAN FOR IMPROVING ACCESSIBILITY FOR ELDERLY				26
27	AND HANDICAPPED PASSENGERS ON THE SMALL STATE FERRIES.				27

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS)	48,904,700			4
5	SOUTHWEST VESSEL OPERATIONS AND OVERHAUL (98 POSITIONS)	9,527,400			5
6	*****		*****		6
7	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION		*****		7
8	*****		*****		8
9	NATURAL RESOURCE MANAGEMENT				9
10	ADMINISTRATION		1,803,600	1,758,100 45,500	10
11	OFFICE OF THE COMMISSIONER (7 POSITIONS)	500,100			11
12	IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT				12
13	IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION				13
14	OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.				14
15	THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF				15
16	RISK MANAGEMENT.				16
17	ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL				17
18	PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF				18
19	BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT				19
20	POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS				20
21	SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH				21
22	POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE,				22
23	STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND				23
24	POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS				24
25	SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND				25
26	THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE				26

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL					4
5	PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS					5
6	MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS					6
7	WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND					7
8	BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF					8
9	EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED					9
10	POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY					10
11	THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF					11
12	MANAGEMENT AND BUDGET.					12
13	PUBLIC INFORMATION (2 POSITIONS)	285,900				13
14	THE SUM OF \$75,000 IS APPROPRIATED IN THE GRANTS LINE					14
15	ITEM AS A GRANT TO THE ALASKA LITTER PREVENTION AND					15
16	RECYCLING ORGANIZATION.					16
17	ADMINISTRATIVE SERVICES (13 POSITIONS)	707,200				17
18	DATA AND WORD PROCESSING (3 POSITIONS)	310,400				18
19	FACILITY CONSTRUCTION AND OPERATIONS		1,987,500	990,900	996,600	19
20	FACILITY CONSTRUCTION AND OPERATIONS (16 POSITIONS)	1,489,400				20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					21
22	FACILITY CONSTRUCTION AND OPERATION KEEP RECORDS AND					22
23	MONITOR THE TRAVEL OF THE NEW REMOTE MAINTENANCE WORKER					23
24	IN ORDER TO PROVIDE THE LEGISLATURE WITH JUSTIFICATION					24
25	FOR THE LOCATION OF THIS POSITION.					25
26	THE SUM OF \$150,000 IS APPROPRIATED TO THE DEPARTMENT OF					26
27	ENVIROMENTAL CONSERVATION, FACILITY CONSTRUCTION AND					27

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	OPERATION, TO BE AWARDED AS A GRANT TO THE TANANA CHIEFS					4
5	CONFERENCE FOR CONTINUATION OF THE REMOTE MAINTENANCE					5
6	PROGRAM.					6
7	THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT OF					7
8	ENVIRONMENTAL CONSERVATION, FACILITY CONSTRUCTION AND					8
9	OPERATION, TO BE AWARDED AS A GRANT TO THE					9
10	YUKON-KUSKOKWIM REGIONAL HEALTH CORPORATION TO PROVIDE					10
11	CONTINUED SUPPORT OF THE REMOTE MAINTENANCE PROGRAM.					11
12	THE SUM OF \$70,000 IS APPROPRIATED TO THE DEPARTMENT OF					12
13	ENVIRONMENTAL CONSERVATION, FACILITY CONSTRUCTION AND					13
14	OPERATION TO BE AWARDED AS A GRANT TO THE BRISTOL BAY					14
15	AREA NATIVE HEALTH CORPORATION TO PROVIDE CONTINUED					15
16	SUPPORT OF THE REMOTE MAINTENANCE PROGRAM.					16
17	IT IS THE INTENT OF THE LEGISLATURE THAT A FEE SYSTEM BE					17
18	IMPLEMENTED FOR OPERATOR TRAINING CONTRACTS TO BE FULLY					18
19	FUNDED BY PROGRAM RECEIPTS.					19
20	CIP OVERHEAD POSITIONS (7 POSITIONS)	498,100				20
21	ENVIRONMENTAL QUALITY		8,908,500	6,367,600	2,540,900	21
22	ENVIRONMENTAL QUALITY DIRECTOR (4 POSITIONS)	304,400				22
23	SOUTHEAST REGION (19 POSITIONS)	959,700				23
24	SOUTHCENTRAL REGION (41 POSITIONS)	2,025,200				24
25	NORTHERN REGION (31 POSITIONS)	1,661,200				25

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	MONITORING & LABORATORY SUPPORT (16 POSITIONS)	918,800			4
5	AIR AND SOLID WASTE (15 POSITIONS)	1,863,700			5
6	WATER QUALITY MANAGEMENT (17 POSITIONS)	1,175,500			6
7	PUBLIC PROTECTION				7
8	ENVIRONMENTAL HEALTH		3,450,500	2,842,900 607,600	8
9	ENVIRONMENTAL HEALTH DIRECTOR (5 POSITIONS)	304,900			9
10	ANIMAL HEALTH AND DAIRY INDUSTRY (2 POSITIONS)	143,100			10
11	SEAFOOD INDUSTRY (27 POSITIONS)	1,299,900			11
12	MEAT AND POULTRY INSPECTION (13 POSITIONS)	666,100			12
13	SANITATION (19 POSITIONS)	1,036,500			13
14	*****		*****		14
15	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****		15
16	*****		*****		16
17	SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF		4,425,200	4,425,200	17
18	HOMEOWNERS' PROPERTY TAX EXEMPTION	4,008,600			18
19	RENTERS' EQUIVALENCY REBATE	258,700			19
20	WATER AND SEWER ASSESSMENTS	30,000			20
21	MOTOR VEHICLE EXEMPTION	117,900			21
22	RENTAL SALES TAX REFUND	10,000			22
23	CHILD ASSISTANCE		13,446,900	13,446,900	23
24	CHILD CARE (6 POSITIONS)	10,677,900			24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				25
26	OF COMMUNITY AND REGIONAL AFFAIRS INVESTIGATE REDUCING				26
27	THE DAY CARE ASSISTANCE WAITING LIST BY EITHER PRORATING				27

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ASSISTANCE PAYMENTS AND/OR REVIEWING ELIGIBILITY					4
5	CRITERIA. THE PLAN DEVELOPED BY THE DEPARTMENT SHOULD					5
6	TAKE INTO ACCOUNT THE PHENOMENAL GROWTH IN THE NUMBER OF					6
7	ELIGIBLE CLIENTS AND THE LIMIT ON STATE RESOURCES TO					7
8	FUND THE PROGRAM.					8
9	HEAD START GRANTS (1 POSITION)	2,769,000				9
10	JOB TRAINING PARTNERSHIP ACT		14,387,000	961,700	13,425,300	10
11	TRAINING/ENERGY FIELD OFFICES (21 POSITIONS)	3,999,200				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					12
13	OF COMMUNITY AND REGIONAL AFFAIRS TRANSFER A LOCAL					13
14	GOVERNMENT SPECIALIST FROM FAIRBANKS TO GALENA.					14
15	YOUTH PROGRAMS	2,634,400				15
16	GOVERNOR'S TRAINING PROGRAM (14 POSITIONS)	7,084,500				16
17	DISLOCATED WORKERS	668,900				17
18	DISPLACED HOMEMAKERS		529,800	529,800		18
19	IT IS THE INTENT OF THE LEGISLATURE THAT DISPLACED					19
20	HOMEMAKERS MARRIED FOR A MINIMUM OF 7 YEARS BE GIVEN					20
21	PREFERENCE IN THIS PROGRAM.					21
22	COMMUNITY ASSISTANCE GRANTS		6,400,500	3,600,500	2,800,000	22
23	AGRICULTURAL LAND EXEMPTION	150,000				23
24	NATIONAL FOREST RECEIPTS	2,800,000				24
25	RURAL DEVELOPMENT GRANTS	2,796,600				25

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES		
				GENERAL FUND	OTHER FUNDS	
1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)					1
2						2
3						3
4	ORGANIZATIONAL GRANTS	5,000				4
5	IF THE FUNDING FOR THE PROGRAM IS INSUFFICIENT, SERVICES					5
6	ARE NOT TO BE REDUCED OR ELIMINATED AND THE DEPARTMENT					6
7	IS TO REQUEST A SUPPLEMENTAL.					7
8	COMMUNITY LEGAL ASSISTANCE GRANTS	48,900				8
9	BULK FUEL GRANTS	600,000				9
10	LOCAL GOVERNMENT ASSISTANCE		3,660,300	3,514,400	145,900	10
11	TRAINING AND DEVELOPMENT (39 POSITIONS)	2,190,600				11
12	STATE ASSESSOR (7 POSITIONS)	321,200				12
13	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	127,600				13
14	GRANTS ADMINISTRATION (11 POSITIONS)	1,020,900				14
15	THE SUM OF \$75,000 IS APPROPRIATED TO THE DEPARTMENT AS					15
16	A DIRECT GRANT TO ALASKA SPECIAL OLYMPICS FOR OPERATING					16
17	EXPENSES.					17
18	THE SUM OF \$175,000 IS APPROPRIATED TO THE DEPARTMENT AS					18
19	A DIRECT GRANT TO AMERICAN IMPROVEMENT MATRIX FOR A					19
20	YOUTH EMPLOYMENT PROGRAM.					20
21	THE SUM OF \$5,100 IS APPROPRIATED TO THE DEPARTMENT AS A					21
22	DIRECT GRANT TO TATITLEK FOR MUSEUM RENOVATION.					22
23	THE SUM OF \$100,000 IS APPROPRIATED AS A DIRECT GRANT TO					23
24	THE ASSOCIATION OF VILLAGE COUNCIL PRESIDENTS TO					24
25	ESTABLISH A RURAL ALASKA REFERRAL AND PLACEMENT OFFICE.					25
26	ENERGY PROGRAMS		3,258,500	1,862,400	1,396,100	26

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	ENERGY CONSERVATION (11 POSITIONS)	2,685,400	ITEMS	GENERAL FUND OTHER FUNDS	4
5	DUE TO HIGHER FUEL COSTS IN RURAL AREAS, THE DEPARTMENT				5
6	OF COMMUNITY AND REGIONAL AFFAIRS SHALL GIVE PRIORITY TO				6
7	RURAL AREAS IN DISTRIBUTING WEATHERIZATION FUNDS TO				7
8	ACHIEVE THE GREATEST BENEFITS WITH LIMITED DOLLARS.				8
9	THE SUM OF \$120,000 IS APPROPRIATED TO THE DEPARTMENT AS				9
10	A DIRECT GRANT TO THE ASSOCIATION OF VILLAGE COUNCIL				10
11	PRESIDENTS FOR THE PURPOSE OF PROVIDING TECHNICAL				11
12	WEATHERIZATION AND ENERGY ASSISTANCE.				12
13	THE SUM OF \$80,000 IS APPROPRIATED TO THE DEPARTMENT AS				13
14	A DIRECT GRANT TO THE TANANA CHIEFS CONFERENCE FOR THE				14
15	PURPOSE OF PROVIDING TECHNICAL WEATHERIZATION AND ENERGY				15
16	ASSISTANCE.				16
17	WEATHERIZATION CIP (6 POSITIONS)	446,000			17
18	INSTITUTIONAL BUILDING CONSERVATION CIP (2 POSITIONS)	127,100			18
19	STATEWIDE ASSISTANCE (12 POSITIONS)		2,339,300	685,300 1,654,000	19
20	RURAL DEVELOPMENT		922,100	922,100	20
21	ALASKA NATIVE CLAIMS SETTLEMENT ACT SURVEY (7 POSITIONS)	629,000			21
22	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	293,100			22
23	BLOCK GRANTS CIP (1 POSITION)		79,900	79,900	23
24	ADMINISTRATION & SUPPORT		2,663,400	2,527,700 135,700	24

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	ADMINISTRATION & SUPPORT				4
5	OFFICE OF THE COMMISSIONER (4 POSITIONS)	1,075,700			5
6	ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL				6
7	PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF				7
8	BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT				8
9	POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS				9
10	SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH				10
11	POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE,				11
12	STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND				12
13	POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS				13
14	SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND				14
15	THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE				15
16	MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL				16
17	PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS				17
18	MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS				18
19	WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND				19
20	BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF				20
21	EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED				21
22	POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY				22
23	THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF				23
24	MANAGEMENT AND BUDGET.				24
25	IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT				25
26	IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION				26
27	OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.				27

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF				4
5	RISK MANAGEMENT.				5
6	ADMINISTRATIVE SERVICES (30 POSITIONS)	1,173,500			6
7	RURAL AFFAIRS COMMISSION (1 POSITION)	107,200			7
8	DATA AND WORD PROCESSING (1 POSITION)	307,000			8
9	HOUSING ASSISTANCE		2,520,700	14,000 2,426,700	9
10	HOUSING LOAN ADMINISTRATION (20 POSITIONS)	2,426,700			10
11	HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS)	94,000			11
12	MUNICIPAL REVENUE SHARING		59,632,200	59,632,200	12
13	*****		*****		13
14	***** DEPARTMENT OF CORRECTIONS *****				14
15	*****		*****		15
16	ADMINISTRATION AND SUPPORT		18,965,000	17,611,600 1,353,400	16
17	COMMISSIONER'S OFFICE (8 POSITIONS)	501,600			17
18	ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL				18
19	PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF				19
20	BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT				20
21	POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS				21
22	SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH				22
23	POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE,				23
24	STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND				24
25	POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS				25
26	SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND				26
27	THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE				27

1	DEPARTMENT OF CORRECTIONS (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL				4
5	PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS				5
6	MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS				6
7	WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND				7
8	BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF				8
9	EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED				9
10	POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY				10
11	THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF				11
12	MANAGEMENT AND BUDGET.				12
13	IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT				13
14	IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION				14
15	OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.				15
16	THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF				16
17	RISK MANAGEMENT.				17
18	IN PREPARATION OF THE DEPARTMENT'S FY87 OPERATING				18
19	BUDGET, THE DEPARTMENT SHALL MAKE EVERY EFFORT TO BUDGET				19
20	COMPONENTS BASED ON HOW THE FUNDS ARE ACTUALLY EXPECTED				20
21	TO BE EXPENDED.				21
22	PAROLE BOARD (4 POSITIONS)	336,800			22
23	FACILITY-CAPITAL IMPROVEMENT UNIT (6 POSITIONS)	351,400			23
24	THE LEGISLATURE CONCLUDES THAT THE STATE'S CORRECTIONAL				24
25	SYSTEM CONTINUES TO FACE SIGNIFICANT INMATE POPULATION				25
26	PRESSURES AND THAT THE GREATEST NEED IS FOR HOUSING HIGH				26
27	SECURITY, LONG TERM PRISONERS. PARTIAL FUNDING FOR THE				27

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	
1 DEPARTMENT OF CORRECTIONS (CONT.)				1
2				2
3				3
4 LONG TERM FACILITY AT SEWARD HAS BEEN APPROPRIATED BY				4
5 THE 13TH LEGISLATURE. GENERAL FUND REVENUES AVAILABLE				5
6 TO THE 14TH LEGISLATURE ARE INSUFFICIENT TO COMPLETE THE				6
7 PROJECT BY DIRECT APPROPRIATION. THEREFORE, THE				7
8 LEGISLATURE AUTHORIZES THE DEPARTMENT OF CORRECTIONS TO				8
9 EXPLORE FUNDING ALTERNATIVES IN COOPERATION WITH THE				9
10 CITY OF SEWARD WHEREBY EXISTING STATE APPROPRIATIONS				10
11 SHALL BE USED ALONG WITH OTHER FUNDS TO COMPLETE THE 320				11
12 BED FACILITY AT SEWARD AS CURRENTLY DESIGNED.				12
13 ADMINISTRATIVE SERVICES (37 POSITIONS)	1,523,100			13
14 STATEWIDE PROGRAMS (16 POSITIONS)	7,155,000			14
15 THE SUM OF \$535,000 IS APPROPRIATED TO THE DEPARTMENT OF				15
16 CORRECTIONS FOR THE TREATMENT ALTERNATIVE TO STREET				16
17 CRIME (TASC) PROGRAM.				17
18 THE SUM OF \$459,000 IS APPROPRIATED TO THE DEPARTMENT OF				18
19 CORRECTIONS TO FUND A COMMUNITY RESIDENTIAL CENTER IN				19
20 BETHEL. THE SOURCE OF FUNDS FOR THE INCREASE IS LAPSE				20
21 FUNDS FROM CHAPTER 139 SLA-82, PAGE 11, LINE 18.				21
22 CORRECTIONAL INDUSTRIES ADMINISTRATION (12 POSITIONS)	540,100			22
23 CORRECTIONAL INDUSTRIES PRODUCT COST	871,600			23
24 TRAINING UNIT (8 POSITIONS)	614,300			24
25 OUT-OF-STATE CONTRACTUAL	3,118,700			25
26 SHOULD THE FEDERAL BUREAU OF PRISONS INCREASE THE DAILY				26

1	DEPARTMENT OF CORRECTIONS (CONT.)		1
2		APPROPRIATION	2
3		APPROPRIATION FUND SOURCES	
4		ALLOCATIONS	3
5		ITEMS	GENERAL FUND
6			OTHER FUNDS
4	RATE FOR CARE OF ALASKA'S PRISONERS HOUSED IN THEIR		4
5	FACILITIES AND THE AMOUNT BUDGETED IS INSUFFICIENT TO		5
6	COVER THE INCREASED COSTS, THE DEPARTMENT SHALL REQUEST		6
7	A SUPPLEMENTAL NEXT LEGISLATIVE SESSION.		7
8	MAJOR MEDICAL (6 POSITIONS)	3,598,600	8
9	DATA AND WORD PROCESSING (3 POSITIONS)	353,800	9
10	REGIONAL OPERATIONS		10
11	NORTHERN REGION		11
12	NORTHERN DIRECTOR'S OFFICE (2 POSITIONS)	179,300	12
13	FAIRBANKS CORRECTIONAL CENTER (95 POSITIONS)	6,511,700	13
14	ANVIL MOUNTAIN CORRECTIONAL CENTER (19 POSITIONS)	1,364,100	14
15	YUKON-KUSKOKWIM CORRECTIONAL CENTER (38 POSITIONS)	3,137,900	15
16	NORTHERN REGION PROBATION (23 POSITIONS)	1,258,000	16
17	SOUTHCENTRAL REGION		17
18	SOUTHCENTRAL DIRECTOR'S OFFICE (3 POSITIONS)	227,300	18
19	PALMER CORRECTIONAL CENTER (81 POSITIONS)	5,492,900	19
20	HILAND MOUNTAIN CORRECTIONAL CENTER (80 POSITIONS)	5,247,600	20
21	MEADOW CREEK CORRECTIONAL CENTER (21 POSITIONS)	1,260,100	21
22	COOK INLET CORRECTIONAL CENTER (115 POSITIONS)	7,088,400	22
23	ANCHORAGE STATE CORRECTIONAL CENTER (32 POSITIONS)	1,855,300	23
24	ANCHORAGE ANNEX CORRECTIONAL CENTER (52 POSITIONS)	2,910,300	24
25	RIDGEVIEW CORRECTIONAL CENTER (19 POSITIONS)	1,142,600	25

1	DEPARTMENT OF CORRECTIONS (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	WILDWOOD CORRECTIONAL CENTER (85 POSITIONS)	5,377,100				4
5	GOOSE BAY CORRECTIONAL CENTER (32 POSITIONS)	2,184,000				5
6	SOUTHCENTRAL REGION PROBATION (47 POSITIONS)	2,165,700				6
7	SOUTHEAST REGION					7
8	SOUTHEAST DIRECTOR'S OFFICE (2 POSITIONS)	135,700				8
9	LEMON CREEK CORRECTIONAL CENTER (86 POSITIONS)	5,042,400				9
10	KETCHIKAN CORRECTIONAL CENTER (39 POSITIONS)	2,231,900				10
11	SOUTHEAST REGION PROBATION (15 POSITIONS)	694,800				11
12	*****	*****				12
13	***** UNIVERSITY OF ALASKA *****					13
14	*****	*****				14
15	UNIVERSITY OF ALASKA					15
16	STATEWIDE PROGRAMS AND SERVICES		24,575,900	14,231,100	10,344,800	16
17	STATEWIDE PROGRAMS AND SERVICES (265 POSITIONS)	22,612,000				17
18	THE LEGISLATURE WISHES TO ALLOW THE UNIVERSITY MAXIMUM					18
19	FLEXIBILITY IN ADMINISTERING A REDUCED BUDGET, BUT AT					19
20	THE SAME TIME ASSURE STUDENTS OF PROGRAM CONTINUATION.					20
21	THEREFORE, IT IS THE INTENT OF THE LEGISLATURE THAT					21
22	BUDGET REDUCTIONS BE TAKEN IN NONINSTRUCTIONAL AREAS					22
23	WHENEVER POSSIBLE.					23
24	THE LEGISLATURE HAS APPROVED THOSE POSITIONS REQUESTED					24
25	BY THE UNIVERSITY WHICH ARE FUNDED WITH FEDERAL AND					25
26	PROGRAM RECEIPTS OR THROUGH A REALLOCATION OF EXISTING					26
27	GENERAL FUNDS. HOWEVER, THE UNIVERSITY IS URGED TO					27

1	UNIVERSITY OF ALASKA (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	3
4	REDUCE OR RECLASS EXISTING POSITIONS BEFORE FILLING NEW				4
5	POSITIONS. IN ADDITION, THE UNIVERSITY IS DIRECTED TO				5
6	PROVIDE THE 1986 LEGISLATURE WITH A DETAILED VACANCY				6
7	ANALYSIS OF ALL UNIVERSITY POSITIONS WHICH INCLUDES A				7
8	SPECIFIC LISTING OF VACANT POSITIONS.				8
9	THE UNIVERSITY OF ALASKA AND THE LEGISLATURE FINANCE				9
10	SUBCOMMITTEE SHALL CONDUCT A COOPERATIVE REVIEW OF THE				10
11	UNIVERSITY'S EDUCATIONAL PROGRAMS AND PROVIDE THE				11
12	FOLLOWING INFORMATION TO THE 1986 LEGISLATURE:				12
13	1. FOR EACH CAMPUS, A LISTING OF UNDERGRADUATE AND				13
14	GRADUTE PROGRAMS THAT HAVE GRADUATED FEWER THAN 5				14
15	STUDENTS IN THE LAST 5 YEARS.				15
16	2. FOR EACH OF THE PROGRAMS LISTED ABOVE, A				16
17	DETERMINATION OF THE ACTUAL NUMBER OF CLASSES TAUGHT,				17
18	NUMBER OF STUDENTS ENROLLED, AND NUMBER OF FULL OR				18
19	PART-TIME TEACHERS OVER THE LAST 5 YEARS.				19
20	3. FOR EACH OF THE PROGRAMS LISTED ABOVE, AN				20
21	ESTIMATION OF THE COSTS OF SUPPORTING THE PROGRAM DURING				21
22	FY86.				22
23	4. RECOMMENDATIONS AND ACTIONS TAKEN FOR REDUCING				23
24	THE DUPLICATION OF DEGREE OFFERINGS, BOTH GRADUATE AND				24
25	UNDERGRADUTE, BETWEEN THE CAMPUSES.				25
26	THE BOARD OF REGENTS AND THE UNIVERSITY ADMINISTRATION				26
27	ARE DIRECTED TO PREPARE A COMPENSATION REPORT TO THE				27

1	UNIVERSITY OF ALASKA (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	3
4	1986 LEGISLATURE THAT COMPARES UNIVERSITY OF ALASKA				4
5	FACULTY, STAFF AND ADMINISTRATIVE SALARIES AND BENEFITS				5
6	WITH COMPARABLE INSTITUTIONS NATIONWIDE. IN ADDITION				6
7	THE UNIVERSITY IS URGED TO IMPLEMENT A POLICY FOR NOTICE				7
8	OF TERMINATION OF FACULTY NOT TO EXCEED 9 MONTHS; AND				8
9	NOTICE OF TERMINATION OF STAFF NOT TO EXCEED 3 MONTHS.				9
10	THE UNIVERSITY IS DIRECTED TO PRESENT TO THE 1986				10
11	LEGISLATURE A COST ANALYSIS, PROJECTIONS AND				11
12	ALTERNATIVES OF THE UNIVERSITY'S BENEFITS PACKAGE,				12
13	INCLUDING THE ALTERNATIVE OF JOINING THE SAME BENEFIT				13
14	PROGRAM AS OTHER STATE AGENCIES.				14
15	THE BOARD OF REGENTS IS REQUESTED TO SUBMIT A PLAN FOR				15
16	INCREASING PRIVATE CONTRIBUTIONS TO THE UNIVERSITY.				16
17	THE UNIVERSITY ADMINISTRATION AND BOARD OF REGENTS ARE				17
18	ENCOURAGED TO CONTINUE THEIR PROGRAMMATIC REVIEW OF ALL				18
19	PROGRAMS, AND TO TAKE ALL REASONABLE STEPS TO MAXIMIZE				19
20	UNIVERSITY BUDGET FLEXIBILITY IN A TIME OF UNCERTAIN				20
21	REVENUES.				21
22	THE UNIVERSITY SHALL REPORT BACK TO THE LEGISLATURE WITH				22
23	ITS FINDINGS TO ALL LEGISLATIVE REQUESTS BY JANUARY 15,				23
24	1986, UNLESS OTHERWISE STATED.				24
25	ON OR BEFORE OCTOBER 30, 1985 THE UNIVERSITY SHALL				25
26	PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF				26
27	BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT				27

1	UNIVERSITY OF ALASKA (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	3
4	POSITIONS AS OF JULY 1, 1985. THE LISTING OF POSITIONS				4
5	SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH				5
6	POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE,				6
7	STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND				7
8	POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS				8
9	SHALL THEN BE DELETED FROM THE UNIVERSITY'S RECORDS, AND				9
10	THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE				10
11	MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL				11
12	PERMANENT PCNS SHALL BE ESTABLISHED WITHOUT THE				12
13	CONCURRENCE OF THE OFFICE OF MANAGEMENT AND BUDGET,				13
14	DIVISION OF BUDGET REVIEW. ALL MODIFICATIONS TO				14
15	EXISTING PCNS AS TO RANGE, STEP, LOCATION, OR TIME				15
16	STATUS SHALL BE REPORTED TO THE OFFICE OF MANAGEMENT AND				16
17	BUDGET, DIVISION OF BUDGET REVIEW ON A MONTHLY BASIS.				17
18	THE MASTER LIST OF EACH OF THE UNIVERSITY POSITIONS				18
19	SHALL BE AN AUTOMATED POSITION ACCOUNTING CONTROL SYSTEM				19
20	FILE MAINTAINED BY THE UNIVERSITY UNDER INSTRUCTIONS				20
21	FROM THE OFFICE OF MANAGEMENT AND BUDGET.				21
22	PURSUANT TO THE RURAL EDUCATION TASK FORCE REPORT				22
23	AUTHORIZED BY THE LEGISLATURE LAST YEAR, THE UNIVERSITY				23
24	OF ALASKA IS URGED TO BEGIN IMMEDIATE IMPLEMENTATION OF				24
25	THE FINDINGS AND RECOMMENDATIONS INCLUDED IN SAID				25
26	REPORT. THE LEGISLATURE IS PARTICULARLY DISTURBED BY				26
27	THE STATISTICS WHICH PROVIDE QUANTITATIVE SUPPORT TO THE				27

1 UNIVERSITY OF ALASKA (CONT.)

2

3

4 PUBLIC'S TESTIMONY THAT POSTSECONDARY EDUCATION IS NOT
5 RESULTING IN THE KINDS OF OUTCOMES THAT STRUCTURE,
6 FUNDING AND PLANNING DOCUMENTS HAVE SUGGESTED.

7 THE ALASKA STATE LEGISLATURE STRONGLY SUPPORTS THE
8 DEVELOPMENT OF A COMPREHENSIVE PLAN FOR POSTSECONDARY
9 EDUCATION SERVICES FOR ALASKA NATIVES AND OTHER RURAL
10 RESIDENTS, INTEGRATING AS A KEY ELEMENT THE ASSUMPTIONS
11 OUTLINED IN THE TASK FORCE REPORT.

12 IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT
13 THE BOARD OF REGENTS SHALL WORK COOPERATIVELY WITH THE
14 STATE BOARD OF EDUCATION AND LOCAL SCHOOL DISTRICTS TO
15 DEVELOP A COMPREHENSIVE PROGRAM FOR VILLAGE BASED
16 EDUCATION.

17 NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E), EACH
18 APPROPRIATION TO THE UNIVERSITY OF ALASKA IS SUBJECT TO
19 REALLOCATION BY THE UNIVERSITY ADMINISTRATION UNDER
20 PROCEDURES ESTABLISHED BY THE BOARD OF REGENTS AND THE
21 DIVISION OF BUDGET REVIEW IN THE OFFICE OF THE GOVERNOR.

22 TRANSFERS MAY NOT BE MADE BETWEEN APPROPRIATIONS EXCEPT
23 AS PROVIDED IN AN ACT MAKING TRANSFERS BETWEEN
24 APPROPRIATIONS.

25 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY
26 COMPLY WITH THE PROVISIONS OF AS 14.18 AND THAT A REPORT
27 IDENTIFYING, AND EVALUATING THE EFFECTIVENESS OF,

APPROPRIATION

APPROPRIATION FUND SOURCES

ALLOCATIONS

ITEMS

GENERAL FUND

OTHER FUNDS

1

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

1 UNIVERSITY OF ALASKA (CONT.)

2

3

4 RELATED UNIVERSITY POLICIES AND ACTIONS BE MADE TO THE
5 1986 LEGISLATURE.

6 IT IS THE INTENT OF THE LEGISLATURE THAT DIRECT

7 INSTRUCTIONAL PROGRAMS RECEIVE THE HIGHEST FUNDING

8 PRIORITY WHEN ALLOCATING BUDGET REDUCTIONS.

9 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY

10 SHALL DEVELOP AND IMPLEMENT CONSULTANT SELECTION

11 POLICIES AND PROCEDURES FOR ARCHITECTUAL AND ENGINEERING

12 WORK WHICH WILL INCREASE THE UNIVERSITY'S UTILIZATION OF

13 MINORITY-OWNED ALASKAN FIRMS. BY THE TENTH DAY OF THE

14 SECOND SESSION OF THE FOURTEENTH LEGISLATURE, THE

15 UNIVERSITY SHALL REPORT TO THE LEGISLATURE ON THESE

16 POLICIES AND PROCEDURES AS WELL AS ITS PROGRESS IN

17 UTILIZING THE MINORITY-OWNED FIRMS.

18 NOTWITHSTANDING THE PROVISIONS OF AS 37.25.010, FEDERAL

19 RECEIPTS SHALL CONTINUE FOR THE LIFE OF THE SPECIFIC

20 GRANT OF CONTRACT. THE UNEXPENDED BALANCE OF FUNDS

21 ALLOCATED TO THE UNIVERSITY OF ALASKA FROM SOURCES OTHER

22 THAN STATE GENERAL FUNDS SHALL BE REAPPROPRIATED FOR THE

23 FOLLOWING FISCAL YEAR. THE UNIVERSITY SHALL ESTABLISH A

24 REPORTING SYSTEM TO PROVIDE STATE FISCAL YEAR REPORTS ON

25 THESE FUNDS.

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES		
		GENERAL FUND	OTHER FUNDS	
				1
				2
				3
				4
				5
				6
				7
				8
				9
				10
				11
				12
				13
				14
				15
				16
				17
				18
				19
				20
				21
				22
				23
				24
				25

1	UNIVERSITY OF ALASKA (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CIP OVERHEAD POSITIONS & ASSOCIATED COSTS (32 POSITIONS)	1,963,900				4
5	THE BOARD OF REGENTS IS URGED TO RE-EVALUATE AND REVISE					5
6	LONG-RANGE CIP GOALS AND PLANNING EFFORTS IN LIGHT OF					6
7	REDUCED REVENUES.					7
8	CIP STATEWIDE PLANNING IS AUTHORIZED TO USE NO MORE THAN					8
9	6% OF CAPITAL PROJECT COSTS TO FUND PLANNING ACTIVITIES,					9
10	AND IS DIRECTED TO PROVIDE A REPORT TO THE 1986					10
11	LEGISLATURE ON THE PORTION OF ALL CAPITAL PROJECT COSTS					11
12	BEING USED FOR PLANNING ACTIVITIES.					12
13	UNIVERSITY OF ALASKA, FAIRBANKS		119,490,000	63,586,800	55,903,200	13
14	UNIVERSITY OF ALASKA, FAIRBANKS (1,111 POSITIONS)	80,223,800				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE FOLLOWING					15
16	PROGRAMS RECEIVE HIGHEST PRIORITY FOR CONTINUATION LEVEL					16
17	FY'85 FUNDING AND THAT THE UNIVERSITY SUBMIT TO THE					17
18	LEGISLATURE A BUDGET COMPARISON FOR THESE PROGRAMS FOR					18
19	FY'85 AND FY'86:					19
20	SCHOOL OF ENGINEERING, SCHOOL OF MINERAL					20
21	ENGINEERING, SCHOOL OF MANAGEMENT, ANTHROPOLOGY					21
22	DEPARTMENT, COLLEGE OF NATURAL SCIENCE, GEOPHYSICAL					22
23	INSTITUTE, INSTITUTE OF ARCTIC BIOLOGY, INSTITUTE OF					23
24	MARINE SCIENCE, INSTITUTE OF NORTHERN FORESTRY,					24
25	INSTITUTE OF WATER RESOURCES AND ACADEMIC SUPPORT					25
26	SERVICES SUCH AS MUSEUM, LIBRARY AND KUAC.					26

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	IT IS THE INTENT OF THE LEGISLATURE THAT BUDGET				4
5	REDUCTIONS BE TAKEN IN NONINSTRUCTIONAL AREAS WHENEVER				5
6	POSSIBLE.				6
7	THE SUM OF \$27,000 IS ADDED FOR THE PURPOSE OF LINKING				7
8	THE UNIVERSITY'S LIBRARY SYSTEM VIA THE AUTOMATED				8
9	CIRCULATION SYSTEM (GNOSIS).				9
10	THE SUM OF \$98,000 IS APPROPRIATED TO THE UNIVERSITY TO				10
11	PROVIDE MEDICAL EDUCATION TO 15 W.A.M.I. STUDENTS PER				11
12	CLASS. FURTHERMORE, IT IS THE INTENT OF THE LEGISLATURE				12
13	THAT THE UNIVERSITY CONTINUE TO ENROLL 15 STUDENTS IN				13
14	THE W.A.M.I. PROGRAM.				14
15	THE SUM OF \$65,000 IS ADDED FOR RENEWABLE RESOURCE				15
16	LIBRARY BOOKS.				16
17	ORGANIZED RESEARCH (654 POSITIONS)	39,266,200			17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE K.M. RAE				18
19	CENTER IN SEWARD REMAIN OPEN AND CONTINUE TO OPERATE IN				19
20	FY86.				20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY				21
22	FUND THE PLANT BREEDING AND FORAGE MANAGEMENT PROGRAMS				22
23	AT THE PALMER RESEARCH CENTER. THESE PROGRAMS SHOULD BE				23
24	FUNDED BY UNIVERSITY LANDS RESOURCE FUNDS INCOME. IF				24
25	THE RENEWABLE RESOURCE FUND IS INSUFFICIENT TO FUND				25
26	THESE POSITIONS THE UNIVERSITY WILL FUND THE BALANCE				26
27	NEEDED OUT OF THE UNIVERSITY OF ALASKA, FAIRBANKS,				27

1	UNIVERSITY OF ALASKA (CONT.)				1	
2					2	
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	3
4	STATEWIDE GENERAL FUNDS.					4
5	UNIVERSITY OF ALASKA, ANCHORAGE (532 POSITIONS)		37,142,000	24,030,500	13,111,500	5
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE FOLLOWING					6
7	PROGRAMS RECEIVE HIGHEST PRIORITY FOR CONTINUATION LEVEL					7
8	FY'85 FUNDING AND THAT THE UNIVERSITY SUBMIT TO THE					8
9	LEGISLATURE A BUDGET COMPARSION FOR THESE PROGRAMS FOR					9
10	FY'85 AND FY'86: SCHOOL OF NURSING AND SCHOOL OF					10
11	BUSINESS AND PUBLIC AFFAIRS.					11
12	IT IS THE INTENT OF THE LEGISLATURE THAT BUDGET					12
13	REDUCTIONS BE TAKEN IN NONINSTRUCTIONAL AREAS WHENEVER					13
14	POSSIBLE.					14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY					15
16	EXAMINE ISSUANCE OF REFUNDING BONDS OR OTHER MECHANISMS					16
17	TO PAY OFF EXISTING BONDED INDEBTEDNESS OF THE UAA/ACC					17
18	STUDENT ACTIVITY CENTER.					18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY					19
20	OF ALASKA AND ANCHORAGE COMMUNITY COLLEGE CONTINUE TO					20
21	PROVIDE SERVICES FOR DISABLED AND HANDICAPPED PERSONS.					21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE CENTER FOR					22
23	ECONOMIC EDUCATION AT THE UNIVERSITY OF ALASKA,					23
24	ANCHORAGE CONTINUE DURING FY86.					24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE INSTITUTE					25
26	OF SOCIAL AND ECONOMIC RESEARCH DO A RESEARCH AND					26
27	ANALYSIS PROJECT ON THE ECONOMIC AND POPULATION EFFECTS					27

1	UNIVERSITY OF ALASKA (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	OF REDUCED STATE REVENUE AND SPENDING FOR STATE		ITEMS	GENERAL FUND	4
5	OPERATIONS, LOAN PROGRAMS AND CAPITAL BUDGETS.			OTHER FUNDS	5
6	UNIVERSITY OF ALASKA, JUNEAU (217 POSITIONS)		13,508,400	9,934,000	6
7	IT IS THE INTENT OF THE LEGISLATURE THAT BUDGET			3,574,400	7
8	REDUCTIONS BE TAKEN IN NONINSTRUCTIONAL AREAS WHENEVER				8
9	POSSIBLE.				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY				10
11	DEVELOP A POLICY FOR OPERATION OF THE MARINE TECHNOLOGY				11
12	CENTER LIFT IN JUNEAU WHICH WILL MINIMIZE COMPETITION				12
13	WITH PRIVATE SECTOR MARINE SERVICE BUSINESSES AND				13
14	PREVENT USAGE OF THE LIFT FOR PURPOSES BEYOND THE SCOPE				14
15	OR INAPPROPRIATE TO THE PURPOSES OF THE COURSEWORK BEING				15
16	CONDUCTED.				16
17	ANCHORAGE COMMUNITY COLLEGE (396 POSITIONS)		25,458,800	17,446,400	17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY			8,012,400	18
19	EXAMINE ISSUANCE OF REFUNDING BONDS OR OTHER MECHANISMS				19
20	TO PAY OFF EXISTING BONDED INDEBTEDNESS OF THE UAA/ACC				20
21	STUDENT ACTIVITY CENTER.				21
22	IT IS THE INTENT OF THE LEGISLATURE THAT BUDGET				22
23	REDUCTIONS BE TAKEN IN NONINSTRUCTIONAL AREAS WHENEVER				23
24	POSSIBLE.				24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY				25
26	OF ALASKA AND ANCHORAGE COMMUNITY COLLEGE CONTINUE TO				26
27	PROVIDE SERVICES FOR DISABLED AND HANDICAPPED PERSONS.				27

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		46,276,000	32,515,300 13,760,700	4
5	C.C. STATEWIDE STAFF AND SUPPORT (42 POSITIONS)	4,481,500			5
6	THE LEGISLATURE ENCOURAGES COMMUNITY COLLEGES TO SEEK				6
7	LOCAL AND REGIONAL FINANCIAL ASSISTANCE, AS PRINCE				7
8	WILLIAM SOUND COMMUNITY COLLEGE HAS INITIATED.				8
9	THE UNIVERSITY SHALL INVESTIGATE AND REPORT TO THE 1986				9
10	LEGISLATURE ON ADMINISTRATIVE REORGANIZATION OF CCREE TO				10
11	PROMOTE MONETARY EFFICIENCIES.				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT BUDGET				12
13	REDUCTIONS BE TAKEN IN NONINSTRUCTIONAL AREAS WHENEVER				13
14	POSSIBLE.				14
15	CHUKCHI COMMUNITY COLLEGE (14 POSITIONS)	1,187,800			15
16	COOPERATIVE EXTENSION SERVICE (127 POSITIONS)	6,263,200			16
17	FISHERIES INDUSTRIAL TECHNICAL CENTER (16 POSITIONS)	1,194,900			17
18	RECOGNIZING THE IMPORTANCE OF IMPROVED BOTTOMFISHING				18
19	TECHNOLOGY TO THE ALASKA FISHING INDUSTRY, IT IS THE				19
20	INTENT OF THE LEGISLATURE THAT THE UNIVERSITY GIVE				20
21	FUNDING PRIORITY TO THE FISHERIES INDUSTRIAL TECHNOLOGY				21
22	CENTER.				22
23	ISLANDS COMMUNITY COLLEGE (18 POSITIONS)	1,684,400			23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE LAW				24
25	ENFORCEMENT CERTIFICATION PROGRAM AT ISLANDS COMMUNITY				25
26	COLLEGE BE CONTINUED IN FY86.				26

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	KENAI PENINSULA COMMUNITY COLLEGE (61 POSITIONS)	4,422,700			4
5	KETCHIKAN COMMUNITY COLLEGE (32 POSITIONS)	2,036,300			5
6	KODIAK COMMUNITY COLLEGE (38 POSITIONS)	2,445,100			6
7	RECOGNIZING THE IMPORTANCE OF IMPROVED BOTTOMFISHING				7
8	TECHNOLOGY TO THE ALASKA FISHING INDUSTRY, IT IS THE				8
9	INTENT OF THE LEGISLATURE THAT THE UNIVERSITY GIVE				9
10	FUNDING PRIORITY TO THE SEAFOOD PROCESSING AND FISHERIES				10
11	SCIENCE PROGRAMS AT KODIAK COMMUNITY COLLEGE AND THE				11
12	KODIAK COOPERATIVE EXTENSION SERVICE.				12
13	KUSKOKWIM COMMUNITY COLLEGE (67 POSITIONS)	4,644,200			13
14	MATANUSKA - SUSITNA COMMUNITY COLLEGE (40 POSITIONS)	2,626,800			14
15	NORTHWEST COMMUNITY COLLEGE (30 POSITIONS)	2,451,000			15
16	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (34 POSITIONS)	2,355,300			16
17	IN FY85 THE LEGISLATURE SEPARATELY DESIGNATED \$78.8 FOR				17
18	CORDOVA/COPPER CENTER CAMPUSES LABOR POOL. IT IS THE				18
19	LEGISLATURE'S INTENT THAT AN AMOUNT PROPORTIONATE TO THE				19
20	FY86 BUDGET, OR APPROXIMATELY \$75.8, BE SIMILARLY				20
21	DESIGNATED IN FY86.				21
22	RURAL EDUCATION (61 POSITIONS)	5,126,500			22
23	TANANA VALLEY COMMUNITY COLLEGE (88 POSITIONS)	5,356,300			23

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** ALASKA COURT SYSTEM *****				4
5	*****	*****			5
6	ADMINISTRATION OF JUSTICE				6
7	ALASKA COURT SYSTEM	37,714,300	37,498,300	216,000	7
8	APPELLATE COURTS (53 POSITIONS)	3,721,000			8
9	TRIAL COURTS (511 POSITIONS)	29,701,800			9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE COURT				10
11	SYSTEM IS ALLOWED TO ACQUIRE NEEDED OFFICE SPACE FOR THE				11
12	SUPERIOR COURT IN BETHEL.				12
13	IT IS THE INTENT OF THE LEGISLATURE FOR THE COURT SYSTEM				13
14	TO REVIEW AND IMPLEMENT A NEW SCHEDULE INCREASING FEES				14
15	FOR COURT DOCUMENT FILINGS. THE ADDITIONAL PROGRAM				15
16	RECEIPTS OBTAINED FROM THE INCREASED FEES SHALL BE USED				16
17	TO REDUCE THE AMOUNT OF GENERAL FUNDS EXPENDED BY THE				17
18	COURT SYSTEM.				18
19	ADMINISTRATOR & SUPPORT (61 POSITIONS)	4,291,500			19
20	IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT				20
21	IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION				21
22	OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.				22
23	THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF				23
24	RISK MANAGEMENT.				24
25	COMMISSION ON JUDICIAL CONDUCT	69,900	69,900		25

1	ALASKA COURT SYSTEM (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	JUDICIAL COUNCIL (3 POSITIONS)		408,700	408,700		4
5		* * * * *				5
6		* * * * * LEGISLATURE				6
7		* * * * *				7
8	GENERAL GOVERNMENT					8
9	BUDGET & AUDIT COMMITTEE		5,875,000	5,875,000		9
10	LEGISLATIVE AUDIT (45 POSITIONS)	2,447,700				10
11	IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT					11
12	IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION					12
13	OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.					13
14	THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF					14
15	RISK MANAGEMENT.					15
16	LEGISLATIVE FINANCE (36 POSITIONS)	3,077,300				16
17	IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT					17
18	IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION					18
19	OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.					19
20	THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF					20
21	RISK MANAGEMENT.					21
22	COMMITTEE EXPENSES (4 POSITIONS)	350,000				22
23	LEGISLATIVE COUNCIL		20,337,000	20,227,000	110,000	23
24	SALARIES AND ALLOWANCES (60 POSITIONS)	3,989,500				24
25	EXECUTIVE ADMINISTRATION (25 POSITIONS)	2,265,100				25
26	IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT					26
27	IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION					27

1	LEGISLATURE (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.				4
5	THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF				5
6	RISK MANAGEMENT.				6
7	PUBLIC SERVICES (30 POSITIONS)	1,905,200			7
8	ADMINISTRATIVE SERVICES (28 POSITIONS)	1,731,800			8
9	LEGAL SERVICES (19 POSITIONS)	1,467,200			9
10	SESSION EXPENSES (73 POSITIONS)	5,137,400			10
11	COUNCIL & SUBCOMMITTEES (2 POSITIONS)	563,000			11
12	OFFICE SPACE RENTAL (17 POSITIONS)	2,398,400			12
13	HOUSE RESEARCH (10 POSITIONS)	439,700			13
14	SENATE ADVISORY COUNCIL (11 POSITIONS)	439,700			14
15	SENATE LEADERSHIP		2,000,000	2,000,000	15
16	HOUSE LEADERSHIP		2,000,000	2,000,000	16
17	SPEAKER'S OFFICE	900,000			17
18	INTERIM EXPENSES	1,100,000			18
19	OMBUDSMAN (23 POSITIONS)		1,536,100	1,536,100	19
20	IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT				20
21	IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION				21
22	OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.				22
23	THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF				23
24	RISK MANAGEMENT.				24

1 * SEC. 27 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
3 FUNDS AS SET OUT IN THE FISCAL YEAR 1986 BUDGET SUMMARY
4 BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR
5 THE PURPOSES SET OUT IN THE NEW LEGISLATION FOR THE
6 FISCAL YEAR BEGINNING JULY 1, 1985 AND ENDING JUNE 30,
7 1986. THE APPROPRIATION ITEMS CONTAIN FUNDING FOR
8 LEGISLATION ASSUMED TO HAVE PASSED DURING THE FIRST
9 SESSION OF THE FOURTEENTH LEGISLATURE AND ARE TO BE
10 CONSIDERED PART OF THE AGENCY OPERATING BUDGET. SHOULD
11 A MEASURE LISTED IN THIS SECTION EITHER FAIL TO PASS,
12 ITS SUBSTANCE FAIL TO BE INCORPORATED IN SOME OTHER
13 MEASURE, OR BE VETOED BY THE GOVERNOR, THE APPROPRIATION
14 FOR THAT MEASURE SHALL LAPSE.

		APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
15				15
16				16
17	HB 5	248,600	188,600	60,000 17
18	AN ACT ESTABLISHING A PROGRAM FOR THE			18
19	ABATEMENT OF ASBESTOS IN PUBLIC SCHOOLS.			19
20	APPROPRIATED TO DEPARTMENT OF LABOR			20
21	HB 14	3,000	3,000	21
22	AN ACT MAKING MEMBERS OF THE ALASKA			22
23	TERRITORIAL GUARD ELIGIBLE FOR A DEATH			23
24	GRATUITY.			24
	APPROPRIATED TO DEPARTMENT OF MILITARY			
	& VETERANS AFFAIRS			

1	NEW LEGISLATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND OTHER FUNDS	3
4	HB 88	AN ACT RELATING TO THE PROTECTION OF	464,100	464,100	4
5		CHILDREN, FAMILY MEMBERS, AND DEPENDENT			5
6		ADULTS.			6
7		APPROPRIATED TO DEPARTMENT OF			7
8		ADMINISTRATION			8
9	HB 88	ACT AN RELATING TO THE PROTECTION OF	479,300	370,400	9
10		CHIILDREN, FAMILY MEMBERS, AND DEPENDENT		108,900	10
11		ADULTS.			11
12		APPROPRIATED TO DEPARTMENT OF LAW			12
13	HB 88	AN ACT RELATING TO THE PROTECTION OF	1,357,300	1,357,300	13
14		CHILDREN.			14
15		APPROPRIATED TO DEPARTMENT OF HEALTH &			15
16		SOCIAL SERVICES			16
17	HB 88	AN ACT RELATING TO THE PROTECTION OF	120,000	120,000	17
18		CHILDREN, FAMILY MEMBERS, AND DEPENDENT			18
19		ADULTS.			19
20		APPROPRIATED TO DEPARTMENT OF PUBLIC			20
21		SAFETY			21
22	HB 88	AN ACT RELATING TO THE PROTECTION OF	145,900	145,900	22
23		CHILDREN.			23
24		APPROPRIATED TO ALASKA COURT SYSTEM			24
25	HB 168	AN ACT RELATING TO CONSTRUCTION CONTRACTORS.	117,000	117,000	25
26		APPROPRIATED TO DEPARTMENT OF COMMERCE			26
27		& ECONOMIC DEVELOPMENT			27

1	NEW LEGISLATION (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HB 209 AN ACT RELATING TO SUBSTITUTION OF GENERIC	1,475,000	325,000	1,150,000	4
5	DRUGS BY PHARMACISTS AND ADDING				5
6	PHARMACEUTICALS TO THE MEDICAID PROGRAM.				6
7	APPROPRIATED TO DEPARTMENT OF HEALTH &				7
8	SOCIAL SERVICES				8
9	HB 215 AN ACT RELATING TO STATE ASSISTANCE FOR	416,300	416,300		9
10	COMMUNITY HEALTH AIDE PROGRAMS.				10
11	APPROPRIATED TO DEPARTMENT OF HEALTH &				11
12	SOCIAL SERVICES				12
13	HB 231 AN ACT RELATING TO THE AMOUNT OF GENERAL AND	80,000	80,000		13
14	TEMPORARY RELIEF ASSISTANCE.				14
15	APPROPRIATED TO DEPARTMENT OF HEALTH &				15
16	SOCIAL SERVICES				16
17	HB 243 AN ACT RELATING TO THE COMPENSATION OF	13,080,800	12,143,600	937,200	17
18	EMPLOYEES NOT COVERED BY COLLECTIVE				18
19	BARGAINING.				19
20	APPROPRIATED TO OFFICE OF THE GOVERNOR				20
21	HB 294 AN ACT RELATING TO PREFERENTIAL HIRE OF	116,000	116,000		21
22	ALASKANS.				22
23	APPROPRIATED TO DEPARTMENT OF LABOR				23
24	HB 307 AN ACT RELATING TO EXTENDING THE CODE	175,200	175,200		24
25	REVISION COMMISSION.				25
26	APPROPRIATED TO LEGISLATURE				26

1	NEW LEGISLATION (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SB 4	AN ACT RELATING TO CORRECTIONAL RESTITUTION	1,074,700	1,074,700	4
5		CENTERS.			5
6		APPROPRIATED TO DEPARTMENT OF			6
7		CORRECTIONS			7
8	SB 51	AN ACT RELATING TO STATE AID FOR SCHOOL	970,600	970,600	8
9		CONSTRUCTION.			9
10		APPROPRIATED TO DEPARTMENT OF EDUCATION			10
11	SB 56	AN ACT RELATING TO A LONGEVITY BONUS.	(1,313,400)	(1,313,400)	11
12		APPROPRIATED TO DEPARTMENT OF			12
13		ADMINISTRATION			13
14	SB 56	AN ACT RELATING TO A LONGEVITY BONUS.	2,573,800	2,573,800	14
15		APPROPRIATED TO DEPARTMENT OF HEALTH &			15
16		SOCIAL SERVICES			16
17	SB 74	AN ACT RELATING TO DRIVING WHILE INTOXICATED.	(68,800)	(68,800)	17
18		APPROPRIATED TO DEPARTMENT OF HEALTH &			18
19		SOCIAL SERVICES			19
20	SB 74	AN ACT RELATING TO DRIVING WHILE INTOXICATED.	68,800	68,800	20
21		APPROPRIATED TO DEPARTMENT OF PUBLIC			21
22		SAFETY			22
23	SB 78	AN ACT MAKING MISCELLANEOUS AMENDMENTS TO	208,600	208,600	23
24		STATE LOAN PROGRAMS.			24
25		APPROPRIATED TO DEPARTMENT OF COMMERCE			25
26		& ECONOMIC DEVELOPMENT			26

1	NEW LEGISLATION (CONT.)			1
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ITEMS	GENERAL FUND OTHER FUNDS	3
4	SB 113 AN ACT RELATING TO STATE AND MUNICIPAL TAX	(151,300)	(151,300)	4
5	EXEMPTION.			5
6	APPROPRIATED TO DEPARTMENT OF COMMUNITY			6
7	& REGIONAL AFFAIRS			7
8	SB 114 AN ACT RELATING TO THE REGISTRATION OF HEAVY	16,200	16,200	8
9	VEHICLES.			9
10	APPROPRIATED TO DEPARTMENT OF PUBLIC			10
11	SAFETY			11
12	SB 147 AN ACT RELATING TO STATE SUPPORT FOR	10,000,000		12
13	EDUCATION.		10,000,000	13
14	APPROPRIATED TO DEPARTMENT OF EDUCATION			14
15	SB 157 AN ACT RELATING TO CONTINUING THE ALASKA	60,000	60,000	15
16	ADMINISTRATIVE JOURNAL.			16
17	APPROPRIATED TO OFFICE OF THE GOVERNOR			17
18	SB 190 AN ACT RELATING TO THE RESIDENTIAL PROPERTY	5,000	5,000	18
19	TAX EXEMPTION.			19
20	APPROPRIATED TO DEPARTMENT OF COMMUNITY			20
21	& REGIONAL AFFAIRS			21
22	SB 311 AN ACT INCREASING THE BOND AUTHORIZATION FOR	5,100,000		22
23	AIRPORT REVENUE BONDS.		5,100,000	23
24	APPROPRIATED TO DEPARTMENT OF REVENUE			24

1 * SEC. 28 THE FOLLOWING SETS OUT THE FUNDING OF THE
2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS
3 ACT.

4 OFFICE OF THE GOVERNOR

5	FEDERAL RECEIPTS	2,080,600
6	GENERAL FUND	16,942,700
7	INTER-AGENCY RECEIPTS	10,500
8	*** TOTAL FUNDING ***	\$19,033,800

9 DEPARTMENT OF ADMINISTRATION

10	FEDERAL RECEIPTS	5,263,200
11	GENERAL FUND MATCH	608,300
12	GENERAL FUND	191,691,800
13	INTER-AGENCY RECEIPTS	23,923,000
14	FICA ADMINISTRATION FUND ACCOUNT	112,000
15	PROGRAM RECEIPTS	5,112,300
16	PUBLIC EMPLOYEES RETIREMENT FUND	1,944,800
17	SURPLUS PROPERTY REVOLVING FUND	204,000
18	TEACHERS RETIREMENT SYSTEM FUND	1,558,700
19	JUDICIAL RETIREMENT SYSTEM	33,600
20	NATIONAL GUARD RETIREMENT SYSTEM	27,700
21	CAPITAL IMPROVEMENT PROJECT RECEIPTS	752,400
22	*** TOTAL FUNDING ***	\$231,231,800

23 DEPARTMENT OF LAW

24	GENERAL FUND	16,362,500
25	INTER-AGENCY RECEIPTS	7,083,500
26	*** TOTAL FUNDING ***	\$23,446,000

1	DEPARTMENT OF REVENUE		1
2	FEDERAL RECEIPTS	3,613,100	2
3	GENERAL FUND MATCH	1,357,900	3
4	GENERAL FUND	104,746,500	4
5	INTER-AGENCY RECEIPTS	199,900	5
6	PROGRAM RECEIPTS	8,346,700	6
7	PUBLIC EMPLOYEES RETIREMENT FUND	1,970,500	7
8	TEACHERS RETIREMENT SYSTEM FUND	1,439,800	8
9	PERMANENT FUND DIVIDEND FUND	2,895,900	9
10	*** TOTAL FUNDING ***	\$124,570,300	10
11	DEPARTMENT OF EDUCATION		11
12	FEDERAL RECEIPTS	37,270,500	12
13	GENERAL FUND MATCH	1,102,900	13
14	GENERAL FUND	564,265,000	14
15	INTER-AGENCY RECEIPTS	4,678,100	15
16	PROGRAM RECEIPTS	1,506,900	16
17	SCHOOL FUND (CIGARETTE TAX)	2,500,000	17
18	DONATED COMMODITY HANDLING FEE ACCOUNT	194,000	18
19	PUBLIC LAW 81-874/GENERAL FUND	20,644,100	19
20	TRAINING AND BUILDING FUND	250,000	20
21	CAPITAL IMPROVEMENT PROJECT RECEIPTS	506,300	21
22	*** TOTAL FUNDING ***	\$632,917,800	22
23	DEPARTMENT OF HEALTH & SOCIAL SERVICES		23
24	FEDERAL RECEIPTS	84,681,700	24
25	GENERAL FUND MATCH	67,411,900	25
26	GENERAL FUND	159,379,600	26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	INTER-AGENCY RECEIPTS	5,349,300	2
3	PROGRAM RECEIPTS	243,000	3
4	TITLE 20	5,401,500	4
5	PERMANENT FUND DIVIDEND FUND	3,644,300	5
6	CAPITAL IMPROVEMENT PROJECT RECEIPTS	274,900	6
7	*** TOTAL FUNDING ***	\$326,386,200	7
8	DEPARTMENT OF LABOR		8
9	FEDERAL RECEIPTS	24,738,400	9
10	GENERAL FUND MATCH	1,249,600	10
11	GENERAL FUND	12,576,600	11
12	INTER-AGENCY RECEIPTS	6,743,300	12
13	PROGRAM RECEIPTS	343,500	13
14	SECOND INJURY FUND RESERVE ACCOUNT	2,187,600	14
15	DISABLED FISHERMANS RESERVE ACCOUNT	1,200,500	15
16	TRAINING AND BUILDING FUND	582,200	16
17	*** TOTAL FUNDING ***	\$49,621,700	17
18	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		18
19	FEDERAL RECEIPTS	325,000	19
20	GENERAL FUND	51,838,200	20
21	INTER-AGENCY RECEIPTS	133,500	21
22	PROGRAM RECEIPTS	12,500,600	22
23	VETERANS REVOLVING LOAN FUND	457,500	23
24	COMMERCIAL FISHING LOAN FUND	218,500	24
25	ALASKA RAILROAD REVENUE FUND	62,702,000	25
26	CAPITAL IMPROVEMENT PROJECT RECEIPTS	3,480,200	26
27	*** TOTAL FUNDING ***	\$131,655,500	27

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		1
2	FEDERAL RECEIPTS	4,610,500	2
3	GENERAL FUND MATCH	778,800	3
4	GENERAL FUND	5,835,400	4
5	PROGRAM RECEIPTS	29,700	5
6	*** TOTAL FUNDING ***	\$11,254,400	6
7	DEPARTMENT OF NATURAL RESOURCES		7
8	FEDERAL RECEIPTS	3,086,700	8
9	GENERAL FUND MATCH	370,800	9
10	GENERAL FUND	49,077,200	10
11	INTER-AGENCY RECEIPTS	1,182,900	11
12	AGRICULTURAL LOAN FUND	881,500	12
13	PROGRAM RECEIPTS	324,500	13
14	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,801,100	14
15	*** TOTAL FUNDING ***	\$57,724,700	15
16	DEPARTMENT OF FISH & GAME		16
17	FEDERAL RECEIPTS	14,165,200	17
18	GENERAL FUND MATCH	998,800	18
19	GENERAL FUND	48,756,500	19
20	INTER-AGENCY RECEIPTS	7,041,600	20
21	FISH AND GAME FUND	7,766,400	21
22	PROGRAM RECEIPTS	500,800	22
23	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,959,600	23
24	*** TOTAL FUNDING ***	\$82,188,900	24
25	DEPARTMENT OF PUBLIC SAFETY		25
26	FEDERAL RECEIPTS	1,301,700	26

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		1
2	GENERAL FUND MATCH	39,100	2
3	GENERAL FUND	78,368,600	3
4	INTER-AGENCY RECEIPTS	375,300	4
5	PROGRAM RECEIPTS	1,051,000	5
6	*** TOTAL FUNDING ***	\$81,135,700	6
7	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		7
8	FEDERAL RECEIPTS	2,707,000	8
9	GENERAL FUND	162,543,700	9
10	INTER-AGENCY RECEIPTS	2,222,200	10
11	HIGHWAY WORKING CAPITAL FUND	30,674,500	11
12	INTERNATIONAL AIRPORT REVENUE FUND	26,429,900	12
13	PROGRAM RECEIPTS	3,161,100	13
14	CAPITAL IMPROVEMENT PROJECT RECEIPTS	59,533,700	14
15	*** TOTAL FUNDING ***	\$287,272,100	15
16	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		16
17	FEDERAL RECEIPTS	3,274,300	17
18	GENERAL FUND MATCH	1,411,900	18
19	GENERAL FUND	10,547,600	19
20	INTER-AGENCY RECEIPTS	323,200	20
21	PROGRAM RECEIPTS	95,000	21
22	CAPITAL IMPROVEMENT PROJECT RECEIPTS	498,100	22
23	*** TOTAL FUNDING ***	\$16,150,100	23
24	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		24
25	FEDERAL RECEIPTS	13,129,100	25
26	GENERAL FUND MATCH	58,900	26

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		1
2	GENERAL FUND	92,143,300	2
3	INTER-AGENCY RECEIPTS	5,433,900	3
4	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,073,900	4
5	HOUSING ASSISTANCE LOAN FUND	2,426,700	5
6	*** TOTAL FUNDING ***	\$114,265,800	6
7	DEPARTMENT OF CORRECTIONS		7
8	FEDERAL RECEIPTS	112,400	8
9	GENERAL FUND	73,118,700	9
10	INTER-AGENCY RECEIPTS	18,000	10
11	CORRECTIONAL INDUSTRIES FUND	871,600	11
12	CAPITAL IMPROVEMENT PROJECT RECEIPTS	351,400	12
13	*** TOTAL FUNDING ***	\$74,472,100	13
14	UNIVERSITY OF ALASKA		14
15	FEDERAL RECEIPTS	25,673,200	15
16	GENERAL FUND MATCH	2,696,300	16
17	GENERAL FUND	159,047,800	17
18	INTER-AGENCY RECEIPTS	12,992,900	18
19	INTEREST INCOME	2,928,400	19
20	PROGRAM RECEIPTS	22,378,500	20
21	STUDENT FEES, UNIVERSITY OF ALASKA	15,726,700	21
22	INDIRECT COST RECOVERY	5,880,600	22
23	RESTRICTED RECEIPTS, U OF A	17,162,800	23
24	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,963,900	24
25	*** TOTAL FUNDING ***	\$266,451,100	25

1	ALASKA COURT SYSTEM		1
2	GENERAL FUND	37,976,900	2
3	PROGRAM RECEIPTS	216,000	3
4	*** TOTAL FUNDING ***	\$38,192,900	4
5	LEGISLATURE		5
6	GENERAL FUND	31,638,100	6
7	INTER-AGENCY RECEIPTS	100,000	7
8	PROGRAM RECEIPTS	10,000	8
9	*** TOTAL FUNDING ***	\$31,748,100	9
10	NEW LEGISLATION		10
11	FEDERAL RECEIPTS	1,258,100	11
12	GENERAL FUND	19,258,000	12
13	INTER-AGENCY RECEIPTS	448,100	13
14	HIGHWAY WORKING CAPITAL FUND	1,600	14
15	INTERNATIONAL AIRPORT REVENUE FUND	5,113,300	15
16	PROGRAM RECEIPTS	506,700	16
17	PUBLIC EMPLOYEES RETIREMENT FUND	16,000	17
18	TEACHERS RETIREMENT SYSTEM FUND	10,300	18
19	VETERANS REVOLVING LOAN FUND	2,000	19
20	COMMERCIAL FISHING LOAN FUND	208,600	20
21	PUBLIC LAW 81-874/GENERAL FUND	10,000,000	21
22	*** TOTAL FUNDING ***	\$36,822,700	22
23	*** TOTAL BUDGET ***	\$2,636,541,700	23
24	* SEC. 29 THIS ACT TAKES EFFECT JULY 1, 1985.		24

COMMITTEE REPORT

HOUSE

(11)

FURTHER:

1/18/85

Date: 4-24-85

The Committee on Finance has had HB 60

"An Act making appropriations for the operating and capital expenses of state government; and providing for an effective date."

under consideration and recommends:

- ☐ do pass ☐ do not pass
- ☐ do pass with attached amendments(s)
- ☒ replace with CS for HB 60 (Finance) ☐ same title ☒ new title
- and recommends do pass
- ☐ AND attaches a "Letter of Intent" ☐ New Fiscal Note
- ☐ reports it back without recommendation ☐ Zero Fiscal Note Attached
- ☐ referred to the _____ Committee

MEMBERS SIGNING
DO PASS

Robert L. Gads
John L. Gads
Walter L. Gads
James L. Gads
Robert L. Gads
Paul L. Gads
John L. Gads
James L. Gads

MEMBERS HAVING
OTHER RECOMMENDATIONS:

Robert L. Gads
John L. Gads
Walter L. Gads
James L. Gads
Robert L. Gads
Paul L. Gads
John L. Gads
James L. Gads

Robert L. Gads
CHAIRMAN

Original sponsor: Rules/Governor

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 60 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating and
7 loan program expenses of state government; and
8 providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated
11 according to the schedule in this Act, the following amounts are from the
12 unreserved special accounts in the general fund:

	Operating
14 Highway Fuel Tax Account	\$22,500,000
15 Aviation Fuel Tax Account	8,000,000

16 * Sec. 2. Federal or other program receipts that exceed the amounts
17 appropriated in this Act are appropriated conditioned upon compliance with
18 the program review provisions of AS 37.07.080(h).

19 * Sec. 3. If federal or other program receipts exceed the estimates
20 appropriated by this Act, the appropriation from state funds for the af-
21 fected program is reduced by the amount of the excess if the reductions are
22 consistent with applicable federal statutes.

23 * Sec. 4. If federal or other program receipts fall short of the esti-
24 mates appropriated by this Act, the affected appropriation is reduced by
25 the amount of the shortfall in receipts.

26 * Sec. 5. If the federal receipts under Title XX of the Social Security
27 Act (42 U.S.C. 1397 - 1397f) fall short of the estimate, the amount of the
28 shortfall is appropriated from the general fund.

29 * Sec. 6. Amounts equivalent to the amounts to be received in

1 settlement of insurance claims for property losses are appropriated from
2 the general fund to the affected agency for the purpose of replacing the
3 facility or service lost as a result of the incident giving rise to the
4 claim.

5 * Sec. 7. The amount required to pay interest on revenue anticipation
6 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-
7 ated from the general fund to the Department of Revenue.

8 * Sec. 8. The amount required to be paid by the state for the principal
9 of and interest on all issued and outstanding state-guaranteed bonds is
10 appropriated from the general fund to the state bond committee to make all
11 payments by the state required under its guarantee for principal and inter-
12 est.

13 * Sec. 9. The sum of \$103,345,000 is appropriated from the general fund
14 to the Department of Education for school bond debt retirement.

15 * Sec. 10. The sum of \$5,563,000 is appropriated from the international
16 airports revenue fund to the state bond committee for payment of debt
17 service and trustees fees.

18 * Sec. 11. The sum of \$9,149,600 is appropriated from the general fund
19 to the Department of Law to fund legal proceedings involving oil and gas
20 revenue due or paid to the state or state title to oil and gas land, in-
21 cluding, but not limited to, the North Slope Royalty Case (State v. Amerada
22 Hess, et al.), the Oil and Gas Corporate Income Tax Case (Arco v. State),
23 the TransAlaska Pipeline Rate Case, litigation against the Alaska Oil
24 Company, and United States v. Alaska, for fiscal year 1986 and succeeding
25 fiscal years.

26 * Sec. 12. The sum of \$2,000,000 is appropriated from the general fund
27 to the Department of Revenue for costs associated with the Oil and Gas
28 Corporate Income Tax Case (Arco v. State) and oil and gas properties pro-
29 duction tax cases for fiscal year 1986 and succeeding fiscal years.

1 * Sec. 13. The income of the Alaska permanent fund allocated annually
2 to pay permanent fund dividends as provided in AS 43.23.045(b) is appropri-
3 ated to the dividend fund (AS 43.23.045(a)) for the payment of the 1985
4 permanent fund dividend and administrative costs.

5 * Sec. 14. All unrestricted mortgage loan interest payments and all
6 other receipts, including, without limitation, mortgage loan commitment
7 fees, received by or accrued to the Alaska Housing Finance Corporation
8 during the period of July 1, 1985 through June 30, 1986, and all income
9 earned on assets of the corporation during that period, are appropriated to
10 the Alaska housing finance revolving fund (AS 18.56.082) for the purposes
11 described in AS 18.56.

12 * Sec. 15. The sum of \$33,811,400 is appropriated to the Office of the
13 Governor for additional salary and benefit costs associated with collective
14 bargaining agreements for the fiscal year ending June 30, 1986 from the
15 following sources:

16 General Fund	\$27,767,600
17 Federal Funds	1,642,300
18 CIP Funds	2,457,500
19 Inter-Agency Receipts	542,200
20 Program Receipts	61,400
21 Highway Working Capital Fund	255,600
22 International Airport Revenue Fund	712,900
23 Permanent Fund Dividend Fund	116,600
24 Fish and Game Fund	108,600
25 Agricultural Loan Fund	3,400
26 Training & Building Fund	19,400
27 Disabled Fisherman's Reserve Account	3,000
28 Teachers' Retirement System Fund	37,500
29 Public Employees' Retirement System Fund	32,100

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29

Veterans' Revolving Loan Fund	38,500
Commercial Fishing Loan Fund	12,800

(SECTION 16 BEGINS ON PAGE 6)

FISCAL YEAR 1986 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	225,711,100	225,000			225,936,100
GENERAL FUND MATCH	77,814,000				77,814,000
GENERAL FUND	1,867,813,200	81,026,700			1,948,839,900
INTER-AGENCY RECEIPTS	79,292,000				79,292,000
GENERAL OBLIGATION BONDS					
REVENUE BONDS					
INTEREST INCOME	2,928,400				2,928,400
AGRICULTURAL LOAN FUND	881,500				881,500
FICA ADMINISTRATION FUND ACCOUNT	112,000				112,000
FISH AND GAME FUND	7,766,400				7,766,400
HIGHWAY WORKING CAPITAL FUND	28,894,200				28,894,200
INTERNATIONAL AIRPORT REVENUE FUND	26,429,900				26,429,900
PROGRAM RECEIPTS	55,593,600				55,593,600
PUBLIC EMPLOYEES RETIREMENT FUND	3,915,300				3,915,300
SCHOOL FUND (CIGARETTE TAX)	2,500,000				2,500,000
SECOND INJURY FUND RESERVE ACCOUNT	2,187,600				2,187,600
DISABLED FISHERMANS RESERVE ACCOUNT	1,200,500				1,200,500
SURPLUS PROPERTY REVOLVING FUND	204,000				204,000
TEACHERS RETIREMENT SYSTEM FUND	2,998,500				2,998,500
VETERANS REVOLVING LOAN FUND	457,500				457,500
COMMERCIAL FISHING LOAN FUND	218,500				218,500
FEDERAL REVENUE SHARING FUND					
STUDENT FEES, UNIVERSITY OF ALASKA	15,726,700				15,726,700
INDIRECT COST RECOVERY	5,880,600				5,880,600
DONATED COMMODITY HANDLING FEE ACCOUNT	194,000				194,000
JUDICIAL RETIREMENT SYSTEM	33,600				33,600
PUBLIC LAW 81-874/GENERAL FUND	20,644,100				20,644,100
NATIONAL GUARD RETIREMENT SYSTEM	27,700				27,700
STUDENT REVOLVING LOAN FUND					
TITLE 20	5,401,500				5,401,500
RESTRICTED RECEIPTS, U OF A	17,162,800				17,162,800
TRAINING AND BUILDING FUND	832,200				832,200
PERMANENT FUND DIVIDEND FUND	2,850,400				2,850,400
AHFC STATE ASSISTED BONDS					
AHFC HOME MORTGAGE BONDS					
AHFC GUARANTEED VETERANS' BONDS					
SMALL BUSINESS LOAN FUND					
TOURISM REVOLVING LOAN FUND					
CORRECTIONAL INDUSTRIES FUND	871,600				871,600
ALASKA RAILROAD REVENUE FUND	62,702,000				62,702,000
CAPITAL IMPROVEMENT PROJECT RECEIPTS	74,280,000				74,280,000
UNIVERSITY UNRESTRICTED RECEIPTS					
NATIONAL PETROLEUM RESERVE FUND					
HOUSING ASSISTANCE LOAN FUND	2,534,100				2,534,100
INTERNATIONAL AIRPORT CONSTRUCTION FUND					
PUBLIC SCHOOL FUND					
**** TOTALS ****	\$2,596,059,500	\$81,251,700			\$2,677,311,200

1 * SEC. 16 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1986 BUDGET SUMMARY
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,
 6 1985, AND ENDING JUNE 30, 1986, UNLESS OTHERWISE
 7 INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
10	*****	*****			1
11	***** OFFICE OF THE GOVERNOR *****				1
12	*****	*****			1
13	GENERAL GOVERNMENT				1
14	COMMISSIONS	1,670,400	1,593,400	97,000	1
15	HUMAN RIGHTS COMMISSION (24 POSITIONS)	1,330,200			1
16	HUMAN RIGHTS DATA PROCESSING	23,000			1
17	ALASKA WOMENS COMMISSION (4 POSITIONS)	337,200			1
18	EXECUTIVE OPERATIONS	7,277,500	7,277,500		1
19	EXECUTIVE OFFICE (74 POSITIONS)	5,403,600			1
20	EXECUTIVE OFFICE DATA PROCESSING	253,600			2
21	EXECUTIVE OFFICE GRANTS	30,000			2
22	EXECUTIVE MANSION (4 POSITIONS)	379,300			2
23	CONTINGENCY FUND	500,000			2
24	LIEUTENANT GOVERNOR (9 POSITIONS)	704,000			2
25	LT. GOVERNOR DATA PROCESSING	7,000			2
26	OFFICE OF MANAGEMENT AND BUDGET	7,824,100	5,830,000	1,994,100	2

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 OFFICE OF THE GOVERNOR (CONT.)				
2				
3				
4 DIRECTOR/CENTRAL SERVICES (14 POSITIONS)	960,000			
5 STRATEGIC PLANNING (12 POSITIONS)	784,700			
6 BUDGET REVIEW (18 POSITIONS)	1,080,000			
7 GOVERNMENTAL COORDINATION (30 POSITIONS)	4,827,900			
8 OMB DATA PROCESSING (1 POSITION)	171,500			
9 ELECTIVE OPERATIONS		1,982,000	1,982,000	
10 ELECTIONS (24 POSITIONS)	1,826,200			
11 ELECTIONS DATA PROCESSING	155,800			
12	*****	*****		
13	***** DEPARTMENT OF ADMINISTRATION	*****		
14	*****	*****		
15 TEACHER RETIREMENT MATCH		30,785,500	30,785,500	
16 LONGEVITY BONUS		48,054,600	48,054,600	
17 GRANTS	47,646,900			
18 ADMINISTRATION (8 POSITIONS)	407,700			
19 PIONEERS HOME		22,142,000	20,125,500	2,016,500
20 SITKA (90 POSITIONS)	4,081,900			
21 FAIRBANKS (77 POSITIONS)	3,738,100			
22 PALMER (82 POSITIONS)	3,692,700			
23 ANCHORAGE (193 POSITIONS)	7,884,000			
24 KETCHIKAN (54 POSITIONS)	2,273,600			
25 CENTRAL OFFICE (5 POSITIONS)	471,700			
26 OLDER ALASKANS COMMISSION		9,916,100	4,652,900	5,263,200

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 DEPARTMENT OF ADMINISTRATION (CONT.)				
2				
3				
4 PERSONNEL (78 POSITIONS)	3,276,400			
5 LABOR RELATIONS (15 POSITIONS)	954,200			
6 FINANCE (43 POSITIONS)	1,882,500			
7 GENERAL SERVICES				
8 PURCHASING (21 POSITIONS)	1,473,200			
9 PROPERTY MANAGEMENT (11 POSITIONS)	525,400			
10 CENTRAL DUPLICATING AND MAIL (37 POSITIONS)	2,280,000			1
11 ARCHIVES (17 POSITIONS)	904,600			1
12 RETIREMENT & BENEFITS (55 POSITIONS)	5,937,500			1
13 EQUAL EMPLOYMENT OPPORTUNITY (12 POSITIONS)	641,800			1
14 LABOR RELATIONS AGENCY	87,000			1
15 RAILROAD LABOR RELATIONS AGENCY	67,500			1
16 ALASKA PUBLIC OFFICES COMMISSION (11 POSITIONS)		519,700	519,700	1
17 RISK MANAGEMENT (8 POSITIONS)		15,327,800	-2,000,000	17,327,800 1
18 INFORMATION RESOURCE MANAGEMENT (137 POSITIONS)		16,763,000	12,109,400	4,653,600 1
19 TELECOMMUNICATIONS		9,375,300	8,466,700	908,600 1
20 TELECOMMUNICATIONS OPERATIONS (54 POSITIONS)	8,553,900			2
21 TELECOMMUNICATIONS SERVICES (8 POSITIONS)	821,400			2
22 PUBLIC BROADCASTING COMMISSION (6 POSITIONS)		7,866,300	7,866,300	2
23 LEASING AND FACILITIES (3 POSITIONS)		38,039,100	37,517,000	522,100 2
24 EMPLOYEE HOUSING (3 POSITIONS)		1,564,000	303,100	1,260,900 2

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES		
			GENERAL FUND	OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF LAW *****				4
5	*****	*****			5
6	PUBLIC PROTECTION				6
7	CONSUMER PROTECTION (15 POSITIONS)	832,400	832,400		7
8	ADMINISTRATION OF JUSTICE				8
9	PROSECUTION	11,223,300	10,684,100	539,200	9
10	FIRST JUDICIAL DISTRICT (17 POSITIONS)	1,058,300			10
11	SECOND JUDICIAL DISTRICT (9 POSITIONS)	781,700			11
12	THIRD JUDICIAL DISTRICT (69 POSITIONS)	4,369,700			12
13	FOURTH JUDICIAL DISTRICT (22 POSITIONS)	1,569,900			13
14	ADMINISTRATION AND SUPPORT (12 POSITIONS)	1,028,700			14
15	CRIMINAL APPEALS & SPECIAL PROSECUTION (25 POSITIONS)	1,375,200			15
16	PRE TRIAL DIVERSION (18 POSITIONS)	861,200			16
17	DATA AND WORD PROCESSING (5 POSITIONS)	178,600			17
18	GENERAL GOVERNMENT				18
19	LEGAL SERVICES	10,043,300	4,989,400	5,053,900	19
20	OPERATIONS (134 POSITIONS)	9,410,900			20
21	ADMINISTRATION & SUPPORT (10 POSITIONS)	473,500			21
22	DATA AND WORD PROCESSING (3 POSITIONS)	158,900			22
23	OIL & GAS SPECIAL PROJECTS	1,490,400		1,490,400	23
24	OIL & GAS OPERATIONS (18 POSITIONS)	1,289,200			24
25	DATA AND WORD PROCESSING (3 POSITIONS)	201,200			25

		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF REVENUE		*****			4
5	*****		*****			5
6	PUBLIC PROTECTION					6
7	ALCOHOL BEVERAGE CONTROL BOARD		703,300	703,300		7
8	ALCOHOL BEVERAGE CONTROL BOARD (12 POSITIONS)	698,700				8
9	DATA AND WORD PROCESSING	4,600				9
10	DEVELOPMENT					10
11	SHARED TAXES		92,560,300	92,560,300		11
12	MUNICIPAL ASSISTANCE	81,306,800				12
13	AMUSEMENT AND GAMING TAX	112,500				13
14	AVIATION FUEL TAX	141,000				14
15	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,700,000				15
16	LIQUOR LICENSE TAX	900,000				16
17	FISHERIES TAX	8,400,000				17
18	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		379,400		379,400	18
19	PERMANENT FUND CORPORATION (12 POSITIONS)		4,458,900		4,458,900	19
20	ALASKA HOUSING FINANCE CORPORATION (47 POSITIONS)		3,311,900		3,311,900	20
21	GENERAL GOVERNMENT					21
22	CHILD SUPPORT ENFORCEMENT		5,167,500	1,357,900	3,809,600	22
23	CHILD SUPPORT ENFORCEMENT (91 POSITIONS)	4,361,800				23
24	DATA AND WORD PROCESSING (2 POSITIONS)	805,700				24
25	REVENUE OPERATIONS		12,467,300	9,057,000	3,410,300	25

1	DEPARTMENT OF REVENUE (CONT.)					1
2						2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	3
4	AUDIT (57 POSITIONS)	2,534,200	ITEMS	GENERAL FUND	OTHER FUNDS	4
5	AUDIT/DATA & WORD PROCESSING	66,500				5
6	PETROLEUM REVENUE (27 POSITIONS)	1,904,100				6
7	PETROLEUM REVENUE/DATA & WORD PROCESSING (2 POSITIONS)	171,600				7
8	ENFORCEMENT (22 POSITIONS)	1,111,100				8
9	ENFORCEMENT/DATA & WORD PROCESSING	29,600				9
10	PUBLIC SERVICES (24 POSITIONS)	1,453,900				10
11	PUBLIC SERVICES/DATA AND WORD PROCESSING	69,800				11
12	TREASURY MANAGEMENT (26 POSITIONS)	5,100,100				12
13	TREASURY MANAGEMENT/DATA & WORD PROCESSING	26,400				13
14	ADMINISTRATION AND SUPPORT		3,135,300	2,935,400	199,900	14
15	OFFICE OF THE COMMISSIONER (18 POSITIONS)	1,450,400				15
16	IT IS THE INTENT OF THE LEGISLATURE THAT EFFORTS TO					16
17	COLLECT DELINQUENT AMOUNTS DUE THE STATE BE IMPROVED BY					17
18	PUBLICATION OF DELINQUENT LISTS SHOWING THE NAMES OF					18
19	TAXPAYERS WHO HAVE FAILED TO PAY THEIR TAXES AT THE TIME					19
20	AND IN THE MANNER PROVIDED BY LAW TOGETHER WITH OTHER					20
21	RELEVANT INFORMATION WHICH MAY ASSIST IN THE COLLECTION					21
22	OF DELINQUENT TAXES AS AUTHORIZED BY AS 43.05.230 (E).					22
23	OFFICE COMMISSIONER/DATA & WORD PROCESSING (1 POSITION)	79,200				23
24	ADMINISTRATIVE SERVICES (34 POSITIONS)	1,367,800				24

1	DEPARTMENT OF REVENUE (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	ADMINISTRATIVE SERVICES/DATA & WORD PROCESSING (4 POSITIONS)	237,900			
5	PERMANENT FUND DIVIDEND		2,850,400		2,850,400
6	ADMINISTRATIVE SERVICES (17 POSITIONS)	850,500			
7	ADMINISTRATIVE SERVICES/DATA & WORD PROCESSING (5 POSITIONS)	230,300			
8	PUBLIC SERVICES (15 POSITIONS)	716,400			
9	PUBLIC SERVICES/DATA & WORD PROCESSING (1 POSITION)	118,300			
10	ENFORCEMENT (21 POSITIONS)	913,100			
11	ENFORCEMENT/DATA & WORD PROCESSING	21,800			
12	*****		*****		
13	***** DEPARTMENT OF EDUCATION *****				
14	*****		*****		
15	EDUCATION				
16	K-12 SUPPORT		549,475,800	516,975,800	32,500,000
17	FOUNDATION PROGRAM	494,432,200			
18	FOUNDATION SUPPLEMENTAL SUPPORT	1,257,500			
19	PUPIL TRANSPORTATION	24,894,100			
20	STUDENT LUNCH PROGRAM	9,500,000			
21	CIGARETTE TAX DISTRIBUTION	2,500,000			
22	TUITION STUDENTS	10,161,600			
23	BOARDING HOME GRANTS	500,000			
24	STATE CONTRACT PROGRAMS	5,690,400			

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	
2			ITEMS	GENERAL FUND	OTHER FUNDS	
3		ALLOCATIONS				
4	RURAL SCHOOL VOCATIONAL EDUCATION PROG (RSVP)	540,000				
5	MANAGEMENT, LAW AND FINANCE		2,127,800	872,400	1,255,400	
6	MANAGEMENT AND MONITORING SERVICE (4 POSITIONS)	310,600				
7	DISTRICT SUPPORT SERVICES (20 POSITIONS)	1,310,900				
8	CIP OVERHEAD AND ASSOCIATED COSTS (7 POSITIONS)	506,300				
9	ADMINISTRATIVE SERVICES		1,516,900	1,437,200	79,700	
10	DEPARTMENT ADMINISTRATIVE SERVICES (23 POSITIONS)	1,001,500				
11	DEPARTMENT OVERHEAD EXPENSES	515,400				
12	DATA AND WORD PROCESSING		718,600	652,100	66,500	
13	VOCATIONAL REHABILITATION	81,500				
14	ELEMENTARY AND SECONDARY EDUCATION	318,400				
15	LIBRARIES AND MUSEUMS	105,400				
16	CORRESPONDENCE STUDY	66,500				
17	POSTSECONDARY COMMISSION	146,800				
18	EDUCATION PROGRAM SUPPORT		27,595,500	9,683,200	17,912,300	
19	SPECIAL SERVICES (11 POSITIONS)	4,961,100				
20	SUPPLEMENTAL PROGRAMS (17 POSITIONS)	17,307,600				
21	CURRICULUM SERVICES (13 POSITIONS)	1,317,800				
22	INSTRUCTIONAL SERVICES (10 POSITIONS)	3,688,800				
23	ASSESSMENT AND EVALUATION (2 POSITIONS)	320,200				
24	EXECUTIVE ADMINISTRATION		1,278,500	1,118,000	160,500	
25	COMMISSIONER'S OFFICE (6 POSITIONS)	473,000				

1	DEPARTMENT OF EDUCATION (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	STATE BOARD OF EDUCATION (1 POSITION)	167,300	
5	INFORMATION SERVICES (6 POSITIONS)	347,300	
6	SPECIAL PROJECTS OFFICE (2 POSITIONS)	290,900	
7	COMMISSIONS AND BOARDS	5,431,700	4,699,600 732,100
8	PROFESSIONAL TEACHING PRACTICES COMMISSION (2 POSITIONS)	138,000	
9	ALASKA SCHOOL ACTIVITIES ASSOCIATION (2 POSITIONS)	343,300	
10	ALASKA STATE COUNCIL ON THE ARTS (6 POSITIONS)	4,414,500	
11	ALASKA HISTORICAL COMMISSION (3 POSITIONS)	535,900	
12	CENTRALIZED CORRESPONDENCE STUDY		
13	CORRESPONDENCE STUDY-STATE (41 POSITIONS)	2,700,300	2,700,300
14	ADULT AND VOCATIONAL EDUCATION	9,588,900	5,842,600 3,746,300
15	ADULT BASIC EDUCATION	3,279,800	
16	FIRE SERVICE TRAINING	82,400	
17	OTHER VOCATIONAL EDUCATION GRANTS	300,060	
18	CORRECTIONS EDUCATION PROGRAM	911,400	
19	FEDERAL VOCATIONAL EDUCATION GRANTS	1,630,700	
20	GRANTS ADMINISTRATION (26 POSITIONS)	1,652,300	
21	ALASKA CAREER INFORMATION SYSTEM (3 POSITIONS)	237,300	
22	KOTZEBUE TECHNICAL CENTER	1,495,000	
23	ALASKA VOCATIONAL TECHNICAL CENTER		
24	AVTEC OPERATIONS (72 POSITIONS)	4,860,800	3,884,500 976,300
25	MT. EDGE CUMBE BOARDING SCHOOL	3,794,500	3,731,500 63,000

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	DEPARTMENT OF EDUCATION (CONT.)					1
2						2
3						3
4	MAINTENANCE & OPERATIONS (9 POSITIONS)	946,600				4
5	INSTRUCTIONAL PROGRAM (20 POSITIONS)	1,482,000				5
6	RESIDENTIAL PROGRAM (8 POSITIONS)	1,365,900				6
7	VOCATIONAL REHABILITATION		12,123,600	5,554,900	6,568,700	7
8	COUNSELING AND PLACEMENT (75 POSITIONS)	3,807,000				8
9	SERVICES TO CLIENTS	3,286,900				9
10	ADMINISTRATION (12 POSITIONS)	813,000				10
11	INDEPENDENT LIVING REHABILITATION	1,197,200				11
12	SPECIALIZED FACILITIES	513,600				12
13	DISABILITY DETERMINATION (21 POSITIONS)	2,328,200				13
14	EMPLOYMENT OF THE HANDICAPPED (3 POSITIONS)	177,700				14
15	ALASKA STATE LIBRARY		4,749,600	4,351,500	398,100	15
16	LIBRARY OPERATIONS (64 POSITIONS)	4,732,200				16
17	BLUE BOOK (1 POSITION)	17,400				17
18	ALASKA STATE MUSEUMS		1,829,600	1,827,600	2,000	18
19	MUSEUM OPERATIONS (21 POSITIONS)	1,334,600				19
20	SPECIFIC CULTURAL PROGRAMS	495,000				20
21	ALASKA POSTSECONDARY EDUCATION COMMISSION		4,802,200	4,467,500	334,700	21
22	GENERAL ADMINISTRATION (11 POSITIONS)	859,400				22
23	STUDENT LOAN ADMINISTRATION (59 POSITIONS)	2,217,700				23
24	WICHE - ADMINISTRATION	56,800				24
25	WICHE - STUDENT EXCHANGE PROGRAM	1,668,300				25

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES		*****			4
5	*****		*****			5
6	SOCIAL SERVICES					6
7	ASSISTANCE PAYMENTS		62,740,700	38,358,600	24,382,100	7
8	AID TO FAMILIES WITH DEPENDENT CHILDREN	48,764,200				8
9	GENERAL RELIEF	537,000				9
10	ADULT PUBLIC ASSISTANCE	13,439,500				10
11	PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS)		3,644,300	3,644,300		11
12	ENERGY ASSISTANCE PROGRAM (17 POSITIONS)		8,127,000		8,127,000	12
13	MEDICAL ASSISTANCE		78,029,200	44,961,400	33,067,800	13
14	MEDICAID	65,867,500				14
15	CATASTROPHIC ILLNESS	1,312,600				15
16	GENERAL RELIEF - MEDICAL	10,849,100				16
17	PUBLIC ASSISTANCE ADMINISTRATION		16,053,500	8,658,800	7,394,700	17
18	ADMINISTRATION (13 POSITIONS)	710,400				18
19	QUALITY CONTROL (15 POSITIONS)	802,000				19
20	STAFF DEVELOPMENT (5 POSITIONS)	291,200				20
21	ELIGIBILITY DETERMINATION (236 POSITIONS)	10,245,000				21
22	FRAUD INVESTIGATION (11 POSITIONS)	675,500				22
23	WORK INCENTIVE (11 POSITIONS)	600,700				23
24	RURAL FOOD STAMP PROGRAM (3 POSITIONS)	147,800				24
25	DATA AND WORD PROCESSING (8 POSITIONS)	2,580,900				25

1

2

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
2					2
3					3
4 INSTITUTIONAL CARE	10,836,300				4
5 SOCIAL SERVICES BLOCK GRANT OFFSET			-5,401,500	5,401,500	5
6 YOUTH SERVICES		13,537,500	13,537,500		6
7 MCLAUGHLIN YOUTH CENTER (121 POSITIONS)	6,413,300				7
8 FAIRBANKS YOUTH FACILITY (25 POSITIONS)	1,439,000				8
9 NOME YOUTH FACILITY (13 POSITIONS)	949,700				9
10 JOHNSON YOUTH CENTER (14 POSITIONS)	807,000				10
11 PROBATION/ADMINISTRATION (78 POSITIONS)	3,928,500				11
12 MANIILAQ		3,942,000	3,867,400	74,600	12
13 ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	186,500				13
14 SOCIAL SERVICES	1,108,800				14
15 HEALTH SERVICES	754,600				15
16 ALCOHOLISM AND DRUG ABUSE SERVICES	700,700				16
17 MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	218,600				17
18 SENIOR CENTER	972,800				18
19 NORTON SOUND HEALTH CORPORATION		2,553,100	2,466,500	86,600	19
20 SOCIAL SERVICES	367,500				20
21 HEALTH SERVICES	1,087,900				21
22 ALCOHOLISM AND DRUG ABUSE SERVICES	629,000				22
23 MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	211,000				23
24 SANITATION	257,700				24
25 KAWERAK SOCIAL SERVICES					25
26 KAWERAK SOCIAL SERVICES		400,600	400,600		26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	ANCHORAGE SOCIAL SERVICES BLOCK GRANT	3,076,900	3,076,900
5	FAIRBANKS SOCIAL SERVICES BLOCK GRANT	750,000	750,000
6	HEALTH		
7	STATE HEALTH SERVICES	23,669,800	16,557,600 7,112,200
8	NURSING (161 POSITIONS)	8,222,600	
9	COMMUNICABLE DISEASE CONTROL (25 POSITIONS)	2,279,000	
10	FAMILY HEALTH (40 POSITIONS)	7,457,800	
11	LAB SERVICES (43 POSITIONS)	2,156,700	
12	ADMINISTRATIVE SERVICES (18 POSITIONS)	1,762,600	
13	POST MORTEM EXAMINATIONS (1 POSITION)	616,500	
14	HEPATITIS B (3 POSITIONS)	1,093,800	
15	DATA AND WORD PROCESSING (1 POSITION)	80,800	
16	HEALTH GRANTS	7,421,800	7,091,100 330,700
17	INFANT LEARNING GRANTS	2,041,900	
18	COMMUNITY HEALTH GRANTS	3,654,600	
19	EMERGENCY MEDICAL SERVICES GRANTS	1,725,300	
20	ALCOHOL AND DRUG ABUSE SERVICES	15,751,600	13,884,200 1,867,400
21	ADMINISTRATION (18 POSITIONS)	1,381,800	
22	DRUG ABUSE GRANTS	2,082,000	
23	ALCOHOL ABUSE GRANTS	12,231,100	
24	DATA AND WORD PROCESSING (1 POSITION)	56,700	
25	COMMUNITY MENTAL HEALTH GRANTS	6,994,900	6,433,000 561,900

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
2					2
3					3
4 COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		8,340,400	8,340,400		4
5 INSTITUTIONS AND ADMINISTRATION		23,157,300	19,621,700	3,535,600	5
6 MENTAL HEALTH ADMINISTRATION (23 POSITIONS)	1,942,700				6
7 ALASKA PSYCHIATRIC INSTITUTE (294 POSITIONS)	13,730,900				7
8 HARBORVIEW DEVELOPMENT CENTER (130 POSITIONS)	7,268,600				8
9 DATA AND WORD PROCESSING (2 POSITIONS)	215,100				9
10 ADMINISTRATIVE SERVICES		6,520,700	5,174,300	1,346,400	10
11 COMMISSIONER'S OFFICE (11 POSITIONS)	909,800				11
12 AUDIT (8 POSITIONS)	479,500				12
13 PERSONNEL AND PAYROLL (15 POSITIONS)	585,900				13
14 BUDGET AND FINANCE (38 POSITIONS)	1,641,200				14
15 GOVERNOR'S COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)	300,000				15
16 DATA AND WORD PROCESSING (10 POSITIONS)	711,500				16
17 PLANNING AND DEVELOPMENT (14 POSITIONS)	1,299,000				17
18 VITAL STATISTICS (12 POSITIONS)	424,900				18
19 OVERHEAD AND ASSOCIATED COSTS CIP (3 POSITIONS)	168,900				19
20	*****	*****			20
21	***** DEPARTMENT OF LABOR	*****			21
22	*****	*****			22
23 EMPLOYMENT SECURITY		34,866,000	5,047,400	29,818,600	23
24 EMPLOYMENT SECURITY					24
25 EMPLOYMENT SERVICES (206 POSITIONS)	10,409,500				25

1	DEPARTMENT OF LABOR (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	UNEMPLOYMENT INSURANCE (258 POSITIONS)	13,896,700			4
5	STATE INTERIM BENEFITS	2,114,700			5
6	DIRECTORS OFFICE (4 POSITIONS)	272,700			6
7	WORKERS INCENTIVE (WIN) (19 POSITIONS)	1,218,500			7
8	DATA PROCESSING (44 POSITIONS)	3,000,600			8
9	ADMINISTRATIVE SERVICES				9
10	MANAGEMENT SERVICES (46 POSITIONS)	2,178,800			10
11	SPECIAL SERVICES (31 POSITIONS)	1,774,500			11
12	COMMISSIONER'S OFFICE		14,396,500	8,819,800	5,576,700
13	COMMISSIONER'S OFFICE (11 POSITIONS)	1,083,300			13
14	OCCUPATIONAL SAFETY AND HEALTH (35 POSITIONS)	2,792,600			14
15	FISHERMENS FUND (3 POSITIONS)	1,200,500			15
16	WORKERS' COMPENSATION (54 POSITIONS)	5,655,900			16
17	LABOR STANDARDS AND SAFETY				17
18	WAGE AND HOUR ADMINISTRATION (27 POSITIONS)	1,466,400			18
19	MECHANICAL INSPECTION (23 POSITIONS)	1,474,800			19
20	UNEMPLOYMENT INSURANCE INVESTIGATION (11 POSITIONS)	584,100			20
21	RAILROAD SAFETY SURVEY	138,900			21

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	*****			4
5	*****	*****			5
6	PUBLIC PROTECTION				6
7	MEASUREMENT STANDARDS	2,035,500	1,897,500	138,000	7
8	OPERATIONS (48 POSITIONS)	2,027,600			8
9	DATA AND WORD PROCESSING	7,900			9
10	BANKING SECURITIES & CORPORATIONS		1,248,300	1,133,300	10
11	FINANCIAL INSTITUTIONS (17 POSITIONS)	981,000			11
12	CORPORATIONS (7 POSITIONS)	246,900			12
13	DATA AND WORD PROCESSING	20,400			13
14	INSURANCE		1,028,500	768,500	14
15	OPERATIONS (19 POSITIONS)	1,022,300			15
16	DATA AND WORD PROCESSING	6,200			16
17	OCCUPATIONAL LICENSING		1,850,400	1,613,400	17
18	ADMINISTRATION (21 POSITIONS)	1,107,500			18
19	LICENSING BOARDS	133,400			19
20	INVESTIGATIONS (8 POSITIONS)	596,200			20
21	DATA AND WORD PROCESSING	13,300			21
22	COMMISSIONER & ADMINISTRATIVE SERVICES		1,397,800	1,397,800	22
23	COMMISSIONER & ADMINISTRATIVE SERVICES (23 POSITIONS)	1,254,100			23
24	DATA AND WORD PROCESSING (2 POSITIONS)	143,700			24
25	ALASKA PUBLIC UTILITIES COMMISSION		3,926,200	2,941,200	25

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	OPERATIONS (51 POSITIONS)	3,829,600				4
5	DATA AND WORD PROCESSING	96,600				5
6	REAL ESTATE COMMISSION		500,900	314,700	186,200	6
7	OPERATIONS (7 POSITIONS)	500,400				7
8	DATA AND WORD PROCESSING	500				8
9	OIL AND GAS CONSERVATION COMMISSION		2,068,200	1,968,200	100,000	9
10	OPERATIONS (25 POSITIONS)	1,966,700				10
11	DATA AND WORD PROCESSING (1 POSITION)	101,500				11
12	DEVELOPMENT					12
13	ALASKA POWER AUTHORITY		12,646,500	1,700,500	10,946,000	13
14	ADMINISTRATION (26 POSITIONS)	1,850,500				14
15	PLANT OPERATION & MAINTENANCE (10 POSITIONS)	7,340,800				15
16	PROJECT POSITIONS/ASSOCIATED COSTS (60 POSITIONS)	3,455,200				16
17	POWER COST EQUALIZATION (AS 44.83.165)		21,700,000	21,700,000		17
18	ECONOMIC DEVELOPMENT ADVOCATES		2,824,900	2,527,600	297,300	18
19	SMALL BUSINESS DEVELOPMENT (7 POSITIONS)	696,500				19
20	MINERALS DEVELOPMENT (4 POSITIONS)	373,400				20
21	COMMERCIAL FISHERIES DEVELOPMENT (5 POSITIONS)	342,600				21
22	INTERNATIONAL TRADE (4 POSITIONS)	786,700				22
23	FOREST PRODUCTS (2 POSITIONS)	179,600				23
24	RESEARCH, ANALYSIS AND SUPPORT (7 POSITIONS)	421,300				24
25	DATA AND WORD PROCESSING	24,800				25

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)					1
2					2
3					3
4 INVESTMENTS		1,135,800	678,100	457,700	4
5 OPERATIONS (22 POSITIONS)	1,133,100				5
6 DATA AND WORD PROCESSING	2,700				6
7 ACCOUNTING AND COLLECTIONS		1,529,700	1,043,400	486,300	7
8 OPERATIONS (33 POSITIONS)	1,374,900				8
9 DATA AND WORD PROCESSING (1 POSITION)	154,800				9
10 FISHERIES ENHANCEMENT TAX RECEIPTS		3,186,600	3,186,600		10
11 TOURISM		8,071,000	7,846,000	225,000	11
12 OPERATIONS (22 POSITIONS)	8,067,400				12
13 DATA AND WORD PROCESSING	3,600				13
14 ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY		1,681,800		1,681,800	14
15 OPERATIONS (17 POSITIONS)	1,569,700				15
16 DATA AND WORD PROCESSING (1 POSITION)	112,100				16
17 ALASKA SEAFOOD MARKETING INSTITUTE (7 POSITIONS)		3,000,000	2,000,000	1,000,000	17
18 TRANSPORTATION					18
19 ALASKA RAILROAD CORPORATION (473 POSITIONS)		62,702,000		62,702,000	19
20 * * * * *		* * * * *			20
21 * * * * * DEPARTMENT OF MILITARY & VETERANS AFFAIRS		* * * * *			21
22 * * * * *		* * * * *			22
23 PUBLIC PROTECTION					23
24 DISASTER PLANNING AND CONTROL		1,852,700	719,800	1,132,900	24
25 CIVIL PREPAREDNESS AND DISASTER RELIEF (18 POSITIONS)	911,900				25

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	STATE EMERGENCY MANAGEMENT PROGRAMS	80,000				4
5	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	857,900				5
6	DATA AND WORD PROCESSING	2,900				6
7	ALASKA NATIONAL GUARD		6,780,700	3,273,400	3,507,300	7
8	OFFICE OF ADJUTANT GENERAL (27 POSITIONS)	1,453,500				8
9	FACILITIES MAINTENANCE/ARMY (35 POSITIONS)	4,142,000				9
10	AIR TRAINING SUPPORT (19 POSITIONS)	1,138,700				10
11	ALASKA MILITARY ACADEMY	7,300				11
12	DATA AND WORD PROCESSING	39,200				12
13	ALASKA NATIONAL GUARD BENEFITS		2,097,100	2,097,100		13
14	RETENTION BENEFITS	678,800				14
15	RETIREMENT BENEFITS	1,418,300				15
16	VETERANS' AFFAIRS		581,600	581,600		16
17	VETERANS' SERVICES (2 POSITIONS)	581,600				17
18	*****		*****			18
19	***** DEPARTMENT OF NATURAL RESOURCES		*****			19
20	*****		*****			20
21	NATURAL RESOURCE MANAGEMENT					21
22	MANAGEMENT		4,023,900	4,023,900		22
23	COMMISSIONER'S OFFICE (22 POSITIONS)	1,590,500				23
24	ADMINISTRATIVE SERVICES (50 POSITIONS)	1,995,200				24
25	DATA AND WORD PROCESSING (1 POSITION)	38,200				25

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	GRANTS	400,000				4
5	THE SUM OF \$300,000 IS APPROPRIATED TO THE DEPARTMENT OF					5
6	NATURAL RESOURCES AS A DIRECT GRANT TO THE NORTH SLOPE					6
7	BOROUGH TO CONTINUE BOWHEAD WHALE STUDIES.					7
8	THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT OF					8
9	NATURAL RESOURCES AS A DIRECT GRANT TO THE ESKIMO WALRUS					9
10	COMMISSION FOR THE PURPOSE OF DEVELOPING A VIABLE PLAN					10
11	FOR THE MANAGEMENT OF THE PACIFIC WALRUS.					11
12	INFORMATION/RECORDS MANAGEMENT		8,202,200	7,643,400	558,800	12
13	INFORMATION/RECORDS MANAGEMENT (148 POSITIONS)	6,097,700				13
14	THE SUM OF \$35,000 IS APPROPRIATED IN THE GRANTS LINE TO					14
15	THE ANCHORAGE SCHOOL DISTRICT CAREER CENTER FOR THE					15
16	SURVEY STUDENT INTERNSHIP PROGRAM.					16
17	DATA AND WORD PROCESSING (25 POSITIONS)	1,545,700				17
18	DIRECT CHARGE CIP (10 POSITIONS)	558,800				18
19	LAND & WATER MANAGEMENT		12,591,500	11,840,900	750,600	19
20	LAND/WATER PUBLIC USE (162 POSITIONS)	8,639,200				20
21	LAND CONVEYANCES (53 POSITIONS)	2,782,100				21
22	MATERIALS/WATER RESOURCES INVENTORY (15 POSITIONS)	1,119,000				22
23	DATA AND WORD PROCESSING	51,200				23
24	FOREST MANAGEMENT		8,472,100	7,847,400	624,700	24
25	FOREST MANAGEMENT (224 POSITIONS)	8,440,900				25
26	THE SUM OF \$70,000 IS APPROPRIATED IN THE GRANTS LINE TO					26
27	THE ANCHORAGE SCHOOL DISTRICT CAREER CENTER FOR THE					27

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)		1
2		APPROPRIATION	2
3		ITEMS	3
4	WILDLANDS FIRE MANAGEMENT STUDENT INTERN PROGRAM.	ALLOCATIONS	4
5	DATA AND WORD PROCESSING		5
6	MINERALS/ENERGY MANAGEMENT	8,420,300	6
7	PRE-SALE ANALYSIS (19 POSITIONS)	1,658,800	7
8	PETROLEUM MANAGEMENT (47 POSITIONS)	2,957,000	8
9	MINERALS MANAGEMENT (41 POSITIONS)	3,712,500	9
10	DATA AND WORD PROCESSING (1 POSITION)	92,000	10
11	RESOURCE INVENTORY	5,370,700	11
12	RESOURCE INVENTORY/INVENTORY INVESTIGATIONS (70 POSITIONS)	5,025,200	12
13	DATA AND WORD PROCESSING (3 POSITIONS)	345,500	13
14	PARKS AND RECREATION MANAGEMENT	8,361,400	14
15	HISTORIC RESOURCE MANAGEMENT (9 POSITIONS)	387,000	15
16	PARKS MANAGEMENT (137 POSITIONS)	5,981,400	16
17	DATA AND WORD PROCESSING	15,000	17
18	DIRECT CHARGE/OVERHEAD CIP (33 POSITIONS)	1,978,000	18
19	AGRICULTURAL MANAGEMENT	3,190,000	19
20	AGRICULTURAL MANAGEMENT (48 POSITIONS)	2,969,900	20
21	THE SUM OF \$333,000 IS APPROPRIATED IN THE GRANTS LINE		21
22	TO THE DIVISION OF AGRICULTURE TO PROVIDE GRANTS TO		22
23	STATE FAIRS.		23
24	DIRECT CHARGE CIP (3 POSITIONS)	220,100	24

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3	*****		*****		
4	***** DEPARTMENT OF FISH & GAME		*****		
5	*****		*****		
6	NATURAL RESOURCE MANAGEMENT				
7	COMMERCIAL FISHERIES		21,673,600	17,587,000	4,086,600
8	COMMERCIAL FISHERIES (601 POSITIONS)	18,061,300			
9	DATA AND WORD PROCESSING (25 POSITIONS)	878,800			
10	SPECIAL PROJECTS (90 POSITIONS)	2,449,500			1
11	CAPITAL IMPROVEMENT POSITION COSTS (5 POSITIONS)	284,000			1
12	SPORT FISHERIES		12,820,300	594,200	12,226,100 1
13	SPORT FISHERIES (135 POSITIONS)	5,744,500			1
14	DATA AND WORD PROCESSING (5 POSITIONS)	377,200			1
15	SPECIAL PROJECTS (78 POSITIONS)	6,698,600			1
16	F.R.E.D.		15,519,300	13,638,700	1,980,600 1
17	F.R.E.D. (327 POSITIONS)	14,747,300			1
18	THE SUM OF \$94,200 IS APPROPRIATED TO THE FISHERIES				1
19	REHABILITATION ENHANCEMENT AND DEVELOPMENT DIVISION FOR				1
20	THE JUNEAU FISHERIES PROGRAM FOR THE DEVELOPMENT OF				20
21	FRY-TAGGING PROCEDURES, THE ADULT MARK AND RECOVERY				21
22	PROGRAM, THE EXPANSION OF IN-SEASON MANAGEMENT PROGRAMS				22
23	AND ESCAPEMENT SURVEYS.				23
24	THE SUM OF \$27,000 IS APPROPRIATED TO THE FISHERIES				24
25	REHABILITATION ENHANCEMENT AND DEVELOPMENT DIVISION FOR				25
26	THE SOUTHEAST FISH PATHOLOGY PROJECT.				26

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	DEPARTMENT OF FISH & GAME (CONT.)					1
2						2
3						3
4	DATA AND WORD PROCESSING (4 POSITIONS)	312,100				4
5	SPECIAL PROJECTS (2 POSITIONS)	314,000				5
6	CAPITAL IMPROVEMENT POSITION COSTS (4 POSITIONS)	245,900				6
7	VESSELS (21 POSITIONS)		1,651,100	1,651,100		7
8	COMMERCIAL FISHERIES ENTRY COMMISSION		2,478,600	2,378,600	100,000	8
9	DATA PROCESSING (10 POSITIONS)	691,100				9
10	PROGRAM ADMINISTRATION (31 POSITIONS)	1,787,500				10
11	GAME		12,378,500	2,945,000	9,433,500	11
12	GAME (163 POSITIONS)	10,323,700				12
13	DATA AND WORD PROCESSING (7 POSITIONS)	383,900				13
14	SPECIAL PROJECTS (21 POSITIONS)	1,616,200				14
15	CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)	54,700				15
16	ADMINISTRATION AND SUPPORT		5,525,100	5,031,400	493,700	16
17	OFFICE OF THE COMMISSIONER (9 POSITIONS)	1,068,500				17
18	THE SUM OF \$145,000 IS APPROPRIATED IN THE GRANTS LINE					18
19	TO THE NATURE CONSERVANCY FOR THE ALASKA NATURAL					19
20	HERITAGE PROGRAM.					20
21	PUBLIC COMMUNICATIONS (14 POSITIONS)	862,100				21
22	ADMINISTRATIVE SERVICES (60 POSITIONS)	3,276,100				22
23	DATA AND WORD PROCESSING (3 POSITIONS)	318,400				23
24	BOARDS OF FISHERIES AND GAME (16 POSITIONS)		1,230,400	731,600	498,800	24
25	SUBSISTENCE		3,180,300	2,433,600	746,700	25

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 DEPARTMENT OF FISH & GAME (CONT.)				
2				
3				
4 SUBSISTENCE (54 POSITIONS)	2,717,600			
5 DATA AND WORD PROCESSING (4 POSITIONS)	216,000			
6 SPECIAL PROJECTS	246,700			
7 HABITAT		6,180,200	3,312,600	2,867,600
8 HABITAT (54 POSITIONS)	3,146,800			
9 DATA AND WORD PROCESSING (2 POSITIONS)	165,800			
10 SPECIAL PROJECTS (11 POSITIONS)	492,600			
11 CAPITAL IMPROVEMENT POSITION COSTS (48 POSITIONS)	2,375,000			
12	*****	*****		
13	***** DEPARTMENT OF PUBLIC SAFETY	*****		
14	*****	*****		
15 NATURAL RESOURCE MANAGEMENT				
16 FISH & WILDLIFE PROTECTION		13,412,000	13,412,000	
17 ENFORCEMENT & INVESTIGATIVE SERVICES UNIT (147 POSITIONS)	9,824,800			
18 DIRECTOR'S OFFICE (4 POSITIONS)	271,600			
19 AIRCRAFT SECTION (6 POSITIONS)	870,400			
20 MARINE ENFORCEMENT (18 POSITIONS)	2,445,200			
21 PUBLIC PROTECTION				
22 FIRE PREVENTION		1,271,100	1,001,100	270,000
23 FIRE PREVENTION OPERATIONS (17 POSITIONS)	1,261,100			
24 FEDERAL COMMUNITY PROJECTS	10,000			
25 HIGHWAY SAFETY PLANNING AGENCY (4 POSITIONS)		1,452,700	213,500	1,239,200

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 MOTOR VEHICLES		6,711,800	6,121,800	590,000
5 DRIVER SERVICES (32 POSITIONS)	1,223,600			
6 VEHICLE SERVICES (9 POSITIONS)	398,100			
7 FIELD SERVICES (110 POSITIONS)	4,467,300			
8 ADMINISTRATION (14 POSITIONS)	622,800			
9 ADMINISTRATION OF JUSTICE				
10 ALASKA STATE TROOPERS		35,231,500	35,125,500	106,000
11 DETACHMENTS & CRIMINAL INVESTIGATIONS BUREAU (319 POSITIONS)	24,398,600			
12 NARCOTICS UNIT (18 POSITIONS)	2,450,700			
13 WESTERN STATES INFORMATION NETWORK	106,000			
14 DIRECTOR'S OFFICE (13 POSITIONS)	762,000			
15 LABORATORY SERVICES (17 POSITIONS)	1,198,200			
16 CENTRAL COMMUNICATIONS (24 POSITIONS)	1,206,100			
17 COMMUNITY SERVICES (2 POSITIONS)	136,800			
18 JUDICIAL SERVICES (52 POSITIONS)	3,514,300			
19 PRISONER TRANSPORTATION	750,000			
20 SEARCH AND RESCUE	169,900			
21 BUILDING SECURITY (11 POSITIONS)	538,900			
22 VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,706,100	6,706,100	
23 CONTRACTS	4,374,500			
24 SUPPORT (19 POSITIONS)	2,071,600			
25 ADMINISTRATION (3 POSITIONS)	260,000			

1 DEPARTMENT OF PUBLIC SAFETY (CGNT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	ALASKA POLICE STANDARDS COUNCIL (3 POSITIONS)	349,000	349,000		
5	VIOLENT CRIMES COMPENSATION BOARD (3 POSITIONS)	732,700	732,700		
6	DOMESTIC VIOLENCE AND SEXUAL ASSAULT (3 POSITIONS)	4,639,600	4,539,600	100,000	
7	ADMINISTRATION	10,157,700	9,734,900	422,800	
8	CONTRACT JAILS (2 POSITIONS)	3,390,700			
9	COMMISSIONER'S OFFICE (6 POSITIONS)	572,500			
10	TRAINING ACADEMY (14 POSITIONS)	1,760,300			
11	ADMINISTRATIVE SERVICES (52 POSITIONS)	2,229,600			
12	CIVIL AIR PATROL (1 POSITION)	529,800			
13	DATA AND WORD PROCESSING (15 POSITIONS)	1,674,800			
14	* * * * *	* * * * *			
15	* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	* * * * *			
16	* * * * *	* * * * *			
17	STATEWIDE PROGRAMS	15,419,000	9,389,500	6,029,500	
18	OFFICE OF THE COMMISSIONER				
19	COMMISSIONER'S OFFICE (8 POSITIONS)	597,400			
20	STATEWIDE DEPUTY COMMISSIONER (13 POSITIONS)	860,200			
21	DATA AND WORD PROCESSING	11,100			
22	STATEWIDE INTERNAL REVIEW				
23	INTERNAL REVIEW (13 POSITIONS)	745,000			
24	DATA AND WORD PROCESSING	6,400			
25	FINANCIAL AND ADMINISTRATIVE SERVICES				
26	FINANCE AND ADMINISTRATION (50 POSITIONS)	2,284,500			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
2				
3				
4 DATA AND WORD PROCESSING	95,200			
5 STATE EQUIPMENT FLEET (6 POSITIONS)	369,100			
6 STATEWIDE INFORMATION SYSTEMS (36 POSITIONS)	2,517,600			
7 STATEWIDE PLANNING, POLICY AND PROGRAMMING				
8 PLANNING (33 POSITIONS)	1,571,700			
9 DATA AND WORD PROCESSING	100,000			
10 STATEWIDE RESEARCH (12 POSITIONS)	617,100			
11 STATEWIDE STANDARDS AND TECHNICAL SERVICES				
12 STANDARDS AND TECHNICAL SERVICES (35 POSITIONS)	2,245,700			
13 DATA AND WORD PROCESSING	26,300			
14 CIP PROGRAM (52 POSITIONS)	3,371,700			
15 HIGHWAY WORKING CAPITAL FUND ADJUSTMENTS			-10,000,000	10,000,000
16 CENTRAL REGION PROGRAMS		70,740,400	37,779,200	32,961,200
17 CENTRAL REGION ADMINISTRATIVE SERVICES				
18 ADMINISTRATIVE SERVICES (50 POSITIONS)	1,934,600			
19 STATE EQUIPMENT FLEET (58 POSITIONS)	6,063,900			
20 DATA AND WORD PROCESSING	20,700			
21 AIRPORT LEASING (8 POSITIONS)	337,500			
22 CENTRAL REGION PLANNING				
23 PLANNING (27 POSITIONS)	1,151,900			
24 STATEWIDE AVIATION PLANNING (4 POSITIONS)	271,000			
25 DATA AND WORD PROCESSING	25,000			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		APPROPRIATION	2
3		ALLOCATIONS	3
4		ITEMS	4
5	CENTRAL REGION DESIGN AND CONSTRUCTION	GENERAL FUND	5
6		OTHER FUNDS	6
7	ENGINEERING MANAGEMENT (76 POSITIONS)		7
8	DATA AND WORD PROCESSING		8
9	CIP PROGRAM (525 POSITIONS)		9
10	CENTRAL REGION MAINTENANCE AND OPERATIONS		10
11	HIGHWAYS AND AVIATION (199 POSITIONS)		11
12	TRAFFIC SIGNAL MANAGEMENT		12
13	FACILITIES (26 POSITIONS)		13
14	ADMINISTRATION (22 POSITIONS)		14
15	DATA AND WORD PROCESSING		15
16	ANCHORAGE INTERNATIONAL AIRPORT	18,060,600	16
17	FIELD MAINTENANCE (46 POSITIONS)		17
18	BUILDING MAINTENANCE (46 POSITIONS)		18
19	SECURITY (71 POSITIONS)		19
20	CUSTODIAL (71 POSITIONS)		20
21	EQUIPMENT (15 POSITIONS)		21
22	ADMINISTRATION (21 POSITIONS)		22
23	DATA AND WORD PROCESSING		23
24	NORTHERN REGION PROGRAMS	80,801,200	24
25	NORTHERN REGION ADMINISTRATIVE SERVICES	47,084,500	25
26	INTERIOR DISTRICT ADMINISTRATIVE SERVICES (44 POSITIONS)		26
27	WESTERN DISTRICT ADMINISTRATIVE SERVICES (6 POSITIONS)		27

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
2				
3				
4 SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (7 POSITIONS)	339,700			
5 DATA AND WORD PROCESSING	38,500			
6 INTERIOR DISTRICT STATE EQUIPMENT FLEET (55 POSITIONS)	6,732,700			
7 WESTERN DISTRICT STATE EQUIPMENT FLEET (8 POSITIONS)	921,700			
8 SOUTHCENTRAL DISTRICT STATE EQUIPMENT FLEET (22 POSITIONS)	2,300,000			
9 NORTHERN REGION PLANNING				
10 PLANNING (20 POSITIONS)	1,104,100			
11 DATA AND WORD PROCESSING	500			
12 NORTHERN REGION DESIGN AND CONSTRUCTION				
13 ENGINEERING MANAGEMENT (41 POSITIONS)	2,986,200			
14 DATA AND WORD PROCESSING (1 POSITION)	215,800			
15 CIP PROGRAM (482 POSITIONS)	20,474,200			
16 INTERIOR DISTRICT MAINTENANCE AND OPERATIONS				
17 HIGHWAYS AND AVIATION (185 POSITIONS)	22,703,800			
18 FACILITIES (26 POSITIONS)	4,759,300			
19 ADMINISTRATION (19 POSITIONS)	1,153,000			
20 WESTERN DISTRICT MAINTENANCE AND OPERATIONS				
21 HIGHWAYS AND AVIATION (34 POSITIONS)	4,067,200			
22 FACILITIES (5 POSITIONS)	772,400			
23 ADMINISTRATION (3 POSITIONS)	327,300			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1
2					2
3					3
4 SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATION					4
5 HIGHWAYS AND AVIATION (71 POSITIONS)	7,170,800				5
6 FACILITIES (19 POSITIONS)	2,060,300				6
7 ADMINISTRATION (7 POSITIONS)	421,700				7
8 FAIRBANKS INTERNATIONAL AIRPORT		7,350,800		7,350,800	8
9 FIELD MAINTENANCE (15 POSITIONS)	1,446,700				9
10 BUILDING MAINTENANCE (8 POSITIONS)	1,398,700				10
11 SECURITY (43 POSITIONS)	2,716,100				11
12 CUSTODIAL (13 POSITIONS)	697,600				12
13 ADMINISTRATION (9 POSITIONS)	1,091,700				13
14 SOUTHEAST REGION PROGRAMS		26,924,500	16,060,100	10,864,400	14
15 SOUTHEAST REGION ADMINISTRATIVE SERVICES					15
16 ADMINISTRATIVE SERVICES (30 POSITIONS)	1,244,100				16
17 DATA AND WORD PROCESSING	9,800				17
18 STATE EQUIPMENT FLEET (21 POSITIONS)	2,009,300				18
19 SOUTHEAST REGION PLANNING					19
20 PLANNING (11 POSITIONS)	449,700				20
21 DATA AND WORD PROCESSING	15,100				21
22 SOUTHEAST REGION DESIGN AND CONSTRUCTION					22
23 ENGINEERING MANAGEMENT (18 POSITIONS)	1,509,000				23
24 DATA AND WORD PROCESSING	106,500				24
25 CIP PROGRAM (170 POSITIONS)	8,413,100				25

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1
2					2
3					3
4 SOUTHEAST REGION MAINTENANCE AND OPERATIONS					4
5 HIGHWAYS AND AVIATION (63 POSITIONS)	7,932,100				5
6 FACILITIES (36 POSITIONS)	4,839,500				6
7 ADMINISTRATION (6 POSITIONS)	396,300				7
8 ALASKA MARINE HIGHWAY SYSTEM		67,866,200	63,901,300	3,964,900	8
9 MARINE ADMINISTRATION					9
10 ADMINISTRATION (49 POSITIONS)	2,200,300				10
11 DATA AND WORD PROCESSING	94,000				11
12 MARINE FACILITIES ENGINEERING					12
13 MANAGEMENT (5 POSITIONS)	443,800				13
14 CIP PROGRAM (21 POSITIONS)	1,314,300				14
15 MARINE MARKETING AND SERVICES					15
16 MARKETING MANAGEMENT (23 POSITIONS)	1,386,100				16
17 SOUTHEAST SHORE FACILITIES (35 POSITIONS)	2,370,500				17
18 SOUTHWEST SHORE FACILITIES (10 POSITIONS)	635,600				18
19 DATA AND WORD PROCESSING	258,000				19
20 MARINE OPERATIONS					20
21 MANAGEMENT (12 POSITIONS)	731,500				21
22 SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS)	48,904,700				22
23 SOUTHWEST VESSEL OPERATIONS AND OVERHAUL (98 POSITIONS)	9,527,400				23

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION		*****			4
5	*****		*****			5
6	NATURAL RESOURCE MANAGEMENT					6
7	ADMINISTRATION		1,888,300	1,842,800	45,500	7
8	OFFICE OF THE COMMISSIONER (7 POSITIONS)	509,800				8
9	PUBLIC INFORMATION (2 POSITIONS)	360,900				9
10	THE SUM OF \$150,000 IS APPROPRIATED IN THE GRANTS LINE					10
11	ITEM AS A GRANT TO THE ALASKA LITTER PREVENTION AND					11
12	RECYCLING ORGANIZATION.					12
13	ADMINISTRATIVE SERVICES (13 POSITIONS)	707,200				13
14	DATA AND WORD PROCESSING (3 POSITIONS)	310,400				14
15	FACILITY CONSTRUCTION AND OPERATIONS		1,846,600	850,000	996,600	15
16	FACILITY CONSTRUCTION AND OPERATIONS (17 POSITIONS)	1,348,500				16
17	THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT OF					17
18	ENVIRONMENTAL CONSERVATION, FACILITY CONSTRUCTION AND					18
19	OPERATION, TO BE AWARDED AS A GRANT TO THE					19
20	YUKON-KUSKOKWIM REGIONAL HEALTH CORPORATION TO PROVIDE					20
21	CONTINUED SUPPORT OF THE REMOTE MAINTENANCE WORKER					21
22	PROGRAM.					22
23	THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT OF					23
24	ENVIRONMENTAL CONSERVATION, FACILITY CONSTRUCTION AND					24
25	OPERATION, TO BE AWARDED AS A GRANT TO THE BRISTOL BAY					25
26	AREA HEALTH CORPORATION TO PROVIDE CONTINUED SUPPORT OF					26
27	THE REMOTE MAINTENANCE WORKER PROGRAM.					27

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	3
4	CIP OVERHEAD POSITIONS (7 POSITIONS)	498,100			4
5	ENVIRONMENTAL QUALITY		8,891,300	6,350,400	5
6	ENVIRONMENTAL QUALITY DIRECTOR (4 POSITIONS)	304,400			6
7	SOUTHEAST REGION (19 POSITIONS)	959,700			7
8	SOUTHCENTRAL REGION (41 POSITIONS)	2,070,900			8
9	NORTHERN REGION (31 POSITIONS)	1,661,200			9
10	MONITORING & LABORATORY SUPPORT (16 POSITIONS)	918,800			10
11	AIR AND SOLID WASTE (15 POSITIONS)	1,863,700			11
12	WATER QUALITY MANAGEMENT (15 POSITIONS)	1,112,600			12
13	PUBLIC PROTECTION				13
14	ENVIRONMENTAL HEALTH		3,451,500	2,843,900	14
15	ENVIRONMENTAL HEALTH DIRECTOR (5 POSITIONS)	304,900			15
16	ANIMAL HEALTH AND DAIRY INDUSTRY (2 POSITIONS)	143,100			16
17	SEAFOOD INDUSTRY (27 POSITIONS)	1,300,900			17
18	MEAT AND POULTRY INSPECTION (13 POSITIONS)	666,100			18
19	SANITATION (19 POSITIONS)	1,036,500			19
20	*****		*****		20
21	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****		21
22	*****		*****		22
23	SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF		4,425,200	4,425,200	23
24	HOMEOWNERS' PROPERTY TAX EXEMPTION	4,008,600			24
25	RENTERS' EQUIVALENCY REBATE	258,700			25

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)					1
2						2
3						3
4	WATER AND SEWER ASSESSMENTS	30,000				4
5	MOTOR VEHICLE EXEMPTION	117,900				5
6	RENTAL SALES TAX REFUND	10,000				6
7	CHILD ASSISTANCE		13,562,500	13,562,500		7
8	CHILD CARE (6 POSITIONS)	10,793,500				8
9	HEAD START GRANTS (1 POSITION)	2,769,000				9
10	JOB TRAINING PARTNERSHIP ACT		14,312,000	886,700	13,425,300	10
11	TRAINING/ENERGY FIELD OFFICES (21 POSITIONS)	3,999,200				11
12	YOUTH PROGRAMS	2,559,400				12
13	GOVERNOR'S TRAINING PROGRAM (14 POSITIONS)	7,084,500				13
14	DISLOCATED WORKERS	668,900				14
15	DISPLACED HOMEMAKERS		529,800	529,800		15
16	COMMUNITY ASSISTANCE GRANTS		6,381,600	3,581,600	2,800,000	16
17	AGRICULTURAL LAND EXEMPTION	150,000				17
18	NATIONAL FOREST RECEIPTS	2,800,000				18
19	RURAL DEVELOPMENT GRANTS	2,796,600				19
20	ORGANIZATIONAL GRANTS	5,000				20
21	COMMUNITY LEGAL ASSISTANCE GRANTS	30,000				21
22	BULK FUEL GRANTS	600,000				22
23	LOCAL GOVERNMENT ASSISTANCE		3,193,900	3,048,000	145,900	23
24	TRAINING AND DEVELOPMENT (38 POSITIONS)	2,154,300				24
25	STATE ASSESSOR (7 POSITIONS)	321,200				25

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)					1
2					2
3					3
4 LOCAL BOUNDARY COMMISSION (2 POSITIONS)	127,600				4
5 GRANTS ADMINISTRATION (11 POSITIONS)	590,800				5
6 ENERGY PROGRAMS		3,258,500	1,862,400	1,396,100	6
7 ENERGY CONSERVATION (11 POSITIONS)	2,685,400				7
8 WEATHERIZATION CIP (6 POSITIONS)	446,000				8
9 INSTITUTIONAL BUILDING CONSERVATION CIP (2 POSITIONS)	127,100				9
10 STATEWIDE ASSISTANCE (12 POSITIONS)		2,339,300	685,300	1,654,000	10
11 RURAL DEVELOPMENT		922,100	922,100		11
12 ALASKA NATIVE CLAIMS SETTLEMENT ACT SURVEY (7 POSITIONS)	629,000				12
13 MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	293,100				13
14 BLOCK GRANTS CIP (1 POSITION)		79,900		79,900	14
15 ADMINISTRATION & SUPPORT		2,414,800	2,279,100	135,700	15
16 ADMINISTRATION & SUPPORT					16
17 OFFICE OF THE COMMISSIONER (4 POSITIONS)	827,100				17
18 ADMINISTRATIVE SERVICES (30 POSITIONS)	1,173,500				18
19 RURAL AFFAIRS COMMISSION (1 POSITION)	107,200				19
20 DATA AND WORD PROCESSING (1 POSITION)	307,000				20
21 HOUSING ASSISTANCE		2,628,100	94,000	2,534,100	21
22 HOUSING LOAN ADMINISTRATION (20 POSITIONS)	2,534,100				22
23 HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS)	94,000				23
24 MUNICIPAL REVENUE SHARING		59,950,000	59,950,000		24

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF CORRECTIONS	*****			4
5	*****	*****			5
6	ADMINISTRATION OF JUSTICE				6
7	ADMINISTRATION AND SUPPORT	22,050,400	20,697,000	1,353,400	7
8	COMMISSIONER'S OFFICE (10 POSITIONS)	650,800			8
9	PAROLE BOARD (4 POSITIONS)	336,800			9
10	FACILITY-CAPITAL IMPROVEMENT UNIT (6 POSITIONS)	351,400			10
11	ADMINISTRATIVE SERVICES (37 POSITIONS)	1,523,100			11
12	STATEWIDE PROGRAMS (15 POSITIONS)	6,696,000			12
13	CORRECTIONAL INDUSTRIES ADMINISTRATION (12 POSITIONS)	540,100			13
14	CORRECTIONAL INDUSTRIES PRODUCT COST	871,600			14
15	TRAINING UNIT (8 POSITIONS)	614,300			15
16	OUT-OF-STATE CONTRACTUAL	3,478,700			16
17	MAJOR MEDICAL (7 POSITIONS)	3,635,900			17
18	DATA AND WORD PROCESSING (3 POSITIONS)	353,800			18
19	CORRECTIONS UNANTICIPATED NEEDS (51 POSITIONS)	2,997,900			19
20	NORTHERN REGION	12,451,000	12,451,000		20
21	NORTHERN DIRECTOR'S OFFICE (2 POSITIONS)	179,300			21
22	FAIRBANKS CORRECTIONAL CENTER (95 POSITIONS)	6,511,700			22
23	ANVIL MOUNTAIN CORRECTIONAL CENTER (19 POSITIONS)	1,364,100			23
24	YUKON-KUSKOKWIM CORRECTIONAL CENTER (38 POSITIONS)	3,137,900			24
25	NORTHERN REGION PROBATION (23 POSITIONS)	1,258,000			25

1	DEPARTMENT OF CORRECTIONS (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SOUTHCENTRAL REGION		31,953,400	31,953,400		4
5	SOUTHCENTRAL DIRECTOR'S OFFICE (3 POSITIONS)	227,300				5
6	PALMER CORRECTIONAL CENTER (81 POSITIONS)	5,492,900				6
7	HILAND MOUNTAIN CORRECTIONAL CENTER (80 POSITIONS)	5,247,600				7
8	MEADOW CREEK CORRECTIONAL CENTER (21 POSITIONS)	1,260,100				8
9	COOK INLET CORRECTIONAL CENTER (115 POSITIONS)	7,088,400				9
10	ANCHORAGE ANNEX CORRECTIONAL CENTER (52 POSITIONS)	2,910,300				10
11	WILDWOOD CORRECTIONAL CENTER (85 POSITIONS)	5,377,100				11
12	GOOSE BAY CORRECTIONAL CENTER (32 POSITIONS)	2,184,000				12
13	SOUTHCENTRAL REGION PROBATION (47 POSITIONS)	2,165,700				13
14	SOUTHEAST REGION		8,104,800	8,104,800		14
15	SOUTHEAST DIRECTOR'S OFFICE (2 POSITIONS)	135,700				15
16	LEMON CREEK CORRECTIONAL CENTER (86 POSITIONS)	5,042,400				16
17	KETCHIKAN CORRECTIONAL CENTER (39 POSITIONS)	2,231,900				17
18	SOUTHEAST REGION PROBATION (15 POSITIONS)	694,800				18
19	*****	*****				19
20	***** UNIVERSITY OF ALASKA *****					20
21	*****	*****				21
22	UNIVERSITY OF ALASKA					22
23	STATEWIDE PROGRAMS AND SERVICES		24,575,900	14,231,100	10,344,800	23
24	STATEWIDE PROGRAMS AND SERVICES (265 POSITIONS)	22,612,000				24
25	NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E), EACH					25
26	APPROPRIATION TO THE UNIVERSITY OF ALASKA IS SUBJECT TO					26
27	REALLOCATION BY THE UNIVERSITY ADMINISTRATION UNDER					27

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	PROCEDURES ESTABLISHED BY THE BOARD OF REGENTS AND THE				4
5	DIVISION OF BUDGET REVIEW IN THE OFFICE OF THE GOVERNOR.				5
6	TRANSFERS MAY NOT BE MADE BETWEEN APPROPRIATIONS EXCEPT				6
7	AS PROVIDED IN AN ACT MAKING TRANSFERS BETWEEN				7
8	APPROPRIATIONS.				8
9	CIP OVERHEAD POSITIONS & ASSOCIATED COSTS (32 POSITIONS)	1,963,900			9
10	UNIVERSITY OF ALASKA, FAIRBANKS		119,300,000	63,396,800 55,903,200	10
11	UNIVERSITY OF ALASKA, FAIRBANKS (1,111 POSITIONS)	80,033,800			11
12	ORGANIZED RESEARCH (654 POSITIONS)	39,266,200			12
13	NOTWITHSTANDING THE PROVISIONS OF AS 37.25.010, FEDERAL				13
14	RECEIPTS BUDGETED FOR ORGANIZED RESEARCH SHALL CONTINUE				14
15	FOR THE LIFE OF THE SPECIFIC GRANT OR CONTRACT. THE				15
16	UNEXPENDED BALANCE OF FUNDS APPROPRIATED TO THE				16
17	UNIVERSITY OF ALASKA FROM SOURCES OTHER THAN STATE				17
18	GENERAL FUNDS SHALL BE REAPPROPRIATED FOR THE FOLLOWING				18
19	FISCAL YEAR. THE UNIVERSITY SHALL ESTABLISH A REPORTING				19
20	SYSTEM TO PROVIDE STATE FISCAL YEAR REPORTS ON THESE				20
21	FUNDS.				21
22	UNIVERSITY OF ALASKA, ANCHORAGE (532 POSITIONS)		37,142,000	24,030,500 13,111,500	22
23	UNIVERSITY OF ALASKA, JUNEAU (217 POSITIONS)		13,508,400	9,934,000 3,574,400	23
24	ANCHORAGE COMMUNITY COLLEGE (396 POSITIONS)		25,458,800	17,446,400 8,012,400	24
25	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		46,276,000	32,515,300 13,760,700	25

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 UNIVERSITY OF ALASKA (CONT.)					1
2					2
3					3
4 C.C. STATEWIDE STAFF AND SUPPORT (42 POSITIONS)	4,481,500				4
5 CHUKCHI COMMUNITY COLLEGE (14 POSITIONS)	1,187,800				5
6 COOPERATIVE EXTENSION SERVICE (127 POSITIONS)	6,263,200				6
7 FISHERIES INDUSTRIAL TECHNICAL CENTER (16 POSITIONS)	1,194,900				7
8 ISLANDS COMMUNITY COLLEGE (18 POSITIONS)	1,684,400				8
9 KENAI PENINSULA COMMUNITY COLLEGE (61 POSITIONS)	4,422,700				9
10 KETCHIKAN COMMUNITY COLLEGE (32 POSITIONS)	2,036,300				10
11 KODIAK COMMUNITY COLLEGE (38 POSITIONS)	2,445,100				11
12 KUSKOKWIM COMMUNITY COLLEGE (67 POSITIONS)	4,644,200				12
13 MATANUSKA - SUSITNA COMMUNITY COLLEGE (40 POSITIONS)	2,626,800				13
14 NORTHWEST COMMUNITY COLLEGE (30 POSITIONS)	2,451,000				14
15 PRINCE WILLIAM SOUND COMMUNITY COLLEGE (34 POSITIONS)	2,355,300				15
16 RURAL EDUCATION (61 POSITIONS)	5,126,500				16
17 TANANA VALLEY COMMUNITY COLLEGE (88 POSITIONS)	5,356,300				17
18	*****	*****			18
19	***** ALASKA COURT SYSTEM	*****			19
20	*****	*****			20
21 ADMINISTRATION OF JUSTICE					21
22 ALASKA COURT SYSTEM		37,514,600	37,514,600		22
23 APPELLATE COURTS (53 POSITIONS)	3,721,000				23
24 TRIAL COURTS (511 POSITIONS)	29,485,800				24

1	ALASKA COURT SYSTEM (CONT.)		1
2			2
3		ALLOCATIONS	3
4	ADMINISTRATON & SUPPORT (61 POSITIONS)	4,307,800	4
5	COMMISSION ON JUDICIAL CONDUCT	69,900	5
6	JUDICIAL COUNCIL (3 POSITIONS)	408,700	6
7	*****	*****	7
8	***** LEGISLATURE *****		8
9	*****	*****	9
10	GENERAL GOVERNMENT		10
11	BUDGET & AUDIT COMMITTEE	5,558,300	11
12	LEGISLATIVE AUDIT (45 POSITIONS)	2,403,100	12
13	LEGISLATIVE FINANCE (36 POSITIONS)	2,844,500	13
14	COMMITTEE EXPENSES (4 POSITIONS)	310,700	14
15	LEGISLATIVE COUNCIL	20,005,500	15
16	SALARIES AND ALLOWANCES (60 POSITIONS)	3,989,500	16
17	EXECUTIVE ADMINISTRATION (25 POSITIONS)	2,274,300	17
18	PUBLIC SERVICES (25 POSITIONS)	1,841,400	18
19	ADMINISTRATIVE SERVICES (28 POSITIONS)	1,731,800	19
20	LEGAL SERVICES (19 POSITIONS)	1,467,200	20
21	SESSION EXPENSES (73 POSITIONS)	4,960,500	21
22	COUNCIL & SUBCOMMITTEES (2 POSITIONS)	463,000	22
23	OFFICE SPACE RENTAL (17 POSITIONS)	2,398,400	23
24	HOUSE RESEARCH (10 POSITIONS)	439,700	24
25	SENATE ADVISORY COUNCIL (11 POSITIONS)	439,700	25
26	SENATE LEADERSHIP	2,000,000	26

1	LEGISLATURE (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	HOUSE LEADERSHIP		2,000,000	2,000,000	4
5	SPEAKER'S OFFICE	900,000			5
6	INTERIM EXPENSES	1,100,000			6
7	OMBUDSMAN (23 POSITIONS)		1,536,200	1,536,200	7
8	* SEC. 17 THE FOLLOWING APPROPRIATION ITEMS ARE FOR				8
9	LOAN PROGRAMS FROM THE GENERAL FUND OR OTHER FUNDS /				9
10	SET OUT IN THE FISCAL YEAR 1986 BUDGET SUMMARY BY				10
11	FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE				11
12	PURPOSES EXPRESSED. THE APPROPRIATIONS MADE BY THIS				12
13	SECTION ARE FOR THE CAPITALIZATION OF LOAN FUNDS AND DO				13
14	NOT LAPSE IN ACCORDANCE WITH AS 37.25.010.				14
15		*****	*****		15
16		***** LOAN PROGRAMS *****			16
17		*****	*****		17
18	DEPARTMENT OF EDUCATION				18
19	COMMISSION ON POSTSECONDARY EDUCATION				19
20	SCHOLARSHIP REVOLVING LOAN FUND		62,525,000	62,300,000 225,000	20
21	TEACHER SCHOLARSHIP LOAN FUND		600,000	600,000	21
22	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				22
23	DIVISION OF INVESTMENTS				23
24	COMMERCIAL FISHING LOAN PROGRAM		3,710,000	3,710,000	24
25	ALTERNATIVE TECHNOLOGY AND ENERGY LOAN PROGRAM		845,000	845,000	25

1	LOAN PROGRAMS (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	FISHERIES ENHANCEMENT LOAN PROGRAM		2,071,700	2,071,700	4
5	ALASKA POWER AUTHORITY				5
6	RURAL ELECTRIFICATION REVOLVING LOAN FUND		1,000,000	1,000,000	6
7	POWER PROJECT LOAN FUND		3,500,000	3,500,000	7
8	DEPARTMENT OF NATURAL RESOURCES				8
9	DIVISION OF AGRICULTURE				9
10	AGRICULTURAL REVOLVING LOAN FUND		2,500,000	2,500,000	10
11	GRAIN RESERVE LOAN FUND		500,000	500,000	11
12	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				12
13	DIVISION OF HOUSING ASSISTANCE				13
14	HOUSING ASSISTANCE LOAN FUND		4,000,000	4,000,000	14

1 * SEC. 18 THE FOLLOWING SETS OUT THE FUNDING OF THE
2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS
3 ACT.

4 OFFICE OF THE GOVERNOR

5	FEDERAL RECEIPTS	2,080,600
6	GENERAL FUND	16,682,900
7	INTER-AGENCY RECEIPTS	10,500
8	*** TOTAL FUNDING ***	\$18,774,000

9 DEPARTMENT OF ADMINISTRATION

10	FEDERAL RECEIPTS	5,263,200
11	GENERAL FUND MATCH	608,300
12	GENERAL FUND	189,757,600
13	INTER-AGENCY RECEIPTS	25,762,300
14	FICA ADMINISTRATION FUND ACCOUNT	112,000
15	PROGRAM RECEIPTS	5,112,300
16	PUBLIC EMPLOYEES RETIREMENT FUND	1,944,800
17	SURPLUS PROPERTY REVOLVING FUND	204,000
18	TEACHERS RETIREMENT SYSTEM FUND	1,558,700
19	JUDICIAL RETIREMENT SYSTEM	33,600
20	NATIONAL GUARD RETIREMENT SYSTEM	27,700
21	CAPITAL IMPROVEMENT PROJECT RECEIPTS	752,400
22	*** TOTAL FUNDING ***	\$231,136,900

23 DEPARTMENT OF LAW

24	GENERAL FUND	16,505,900
25	INTER-AGENCY RECEIPTS	7,083,500
26	*** TOTAL FUNDING ***	\$23,589,400

1	DEPARTMENT OF REVENUE		1
2	FEDERAL RECEIPTS	3,613,100	2
3	GENERAL FUND MATCH	1,357,900	3
4	GENERAL FUND	105,256,000	4
5	INTER-AGENCY RECEIPTS	199,900	5
6	PROGRAM RECEIPTS	8,346,700	6
7	PUBLIC EMPLOYEES RETIREMENT FUND	1,970,500	7
8	TEACHERS RETIREMENT SYSTEM FUND	1,439,800	8
9	PERMANENT FUND DIVIDEND FUND	2,850,400	9
10	*** TOTAL FUNDING ***	\$125,034,300	10
11	DEPARTMENT OF EDUCATION		11
12	FEDERAL RECEIPTS	37,175,200	12
13	GENERAL FUND MATCH	1,007,700	13
14	GENERAL FUND	564,090,700	14
15	INTER-AGENCY RECEIPTS	4,719,400	15
16	PROGRAM RECEIPTS	1,506,900	16
17	SCHOOL FUND (CIGARETTE TAX)	2,500,000	17
18	DONATED COMMODITY HANDLING FEE ACCOUNT	194,000	18
19	PUBLIC LAW 81-874/GENERAL FUND	20,644,100	19
20	TRAINING AND BUILDING FUND	250,000	20
21	CAPITAL IMPROVEMENT PROJECT RECEIPTS	506,300	21
22	*** TOTAL FUNDING ***	\$632,594,300	22
23	DEPARTMENT OF HEALTH & SOCIAL SERVICES		23
24	FEDERAL RECEIPTS	84,506,300	24
25	GENERAL FUND MATCH	67,235,900	25
26	GENERAL FUND	159,624,800	26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)	
2	INTER-AGENCY RECEIPTS	5,349,800
3	PROGRAM RECEIPTS	243,000
4	TITLE 20	5,401,500
5	CAPITAL IMPROVEMENT PROJECT RECEIPTS	274,900
6	*** TOTAL FUNDING ***	\$322,636,200
7	DEPARTMENT OF LABOR	
8	FEDERAL RECEIPTS	24,738,400
9	GENERAL FUND MATCH	1,249,600
10	GENERAL FUND	12,617,600
11	INTER-AGENCY RECEIPTS	6,343,100
12	PROGRAM RECEIPTS	343,500
13	SECOND INJURY FUND RESERVE ACCOUNT	2,187,600
14	DISABLED FISHERMANS RESERVE ACCOUNT	1,200,500
15	TRAINING AND BUILDING FUND	582,200
16	*** TOTAL FUNDING ***	\$49,262,500
17	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	
18	FEDERAL RECEIPTS	325,000
19	GENERAL FUND	52,716,800
20	INTER-AGENCY RECEIPTS	133,500
21	PROGRAM RECEIPTS	12,500,600
22	VETERANS REVOLVING LOAN FUND	457,500
23	COMMERCIAL FISHING LOAN FUND	218,500
24	ALASKA RAILROAD REVENUE FUND	62,702,000
25	CAPITAL IMPROVEMENT PROJECT RECEIPTS	3,480,200
26	*** TOTAL FUNDING ***	\$132,534,100

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS	
2	FEDERAL RECEIPTS	4,610,500
3	GENERAL FUND MATCH	778,800
4	GENERAL FUND	5,893,100
5	PROGRAM RECEIPTS	29,700
6	*** TOTAL FUNDING ***	\$11,312,100
7	DEPARTMENT OF NATURAL RESOURCES	
8	FEDERAL RECEIPTS	3,035,900
9	GENERAL FUND MATCH	370,800
10	GENERAL FUND	49,950,900
11	INTER-AGENCY RECEIPTS	1,182,900
12	AGRICULTURAL LOAN FUND	881,500
13	PROGRAM RECEIPTS	324,500
14	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,885,600
15	*** TOTAL FUNDING ***	\$58,632,100
16	DEPARTMENT OF FISH & GAME	
17	FEDERAL RECEIPTS	14,135,200
18	GENERAL FUND MATCH	998,800
19	GENERAL FUND	49,305,000
20	INTER-AGENCY RECEIPTS	7,041,600
21	FISH AND GAME FUND	7,766,400
22	PROGRAM RECEIPTS	500,800
23	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,959,600
24	*** TOTAL FUNDING ***	\$82,737,400
25	DEPARTMENT OF PUBLIC SAFETY	
26	FEDERAL RECEIPTS	1,301,700

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		1
2	GENERAL FUND MATCH	39,100	2
3	GENERAL FUND	77,897,100	3
4	INTER-AGENCY RECEIPTS	375,300	4
5	PROGRAM RECEIPTS	1,051,000	5
6	*** TOTAL FUNDING ***	\$80,664,200	6
7	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		7
8	FEDERAL RECEIPTS	2,707,000	8
9	GENERAL FUND	164,214,600	9
10	INTER-AGENCY RECEIPTS	2,222,200	10
11	HIGHWAY WORKING CAPITAL FUND	28,894,200	11
12	INTERNATIONAL AIRPORT REVENUE FUND	26,429,900	12
13	PROGRAM RECEIPTS	3,161,100	13
14	CAPITAL IMPROVEMENT PROJECT RECEIPTS	59,533,700	14
15	*** TOTAL FUNDING ***	\$287,162,700	15
16	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		16
17	FEDERAL RECEIPTS	3,274,300	17
18	GENERAL FUND MATCH	1,411,900	18
19	GENERAL FUND	10,475,200	19
20	INTER-AGENCY RECEIPTS	323,200	20
21	PROGRAM RECEIPTS	95,000	21
22	CAPITAL IMPROVEMENT PROJECT RECEIPTS	498,100	22
23	*** TOTAL FUNDING ***	\$16,077,700	23
24	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		24
25	FEDERAL RECEIPTS	13,129,100	25
26	GENERAL FUND MATCH	58,900	26

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		1
2	GENERAL FUND	91,767,800	2
3	INTER-AGENCY RECEIPTS	5,433,900	3
4	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,073,900	4
5	HOUSING ASSISTANCE LOAN FUND	2,534,100	5
6	*** TOTAL FUNDING ***	\$113,997,700	6
7	DEPARTMENT OF CORRECTIONS		7
8	FEDERAL RECEIPTS	112,400	8
9	GENERAL FUND	73,206,200	9
10	INTER-AGENCY RECEIPTS	18,000	10
11	CORRECTIONAL INDUSTRIES FUND	871,600	11
12	CAPITAL IMPROVEMENT PROJECT RECEIPTS	351,400	12
13	*** TOTAL FUNDING ***	\$74,559,600	13
14	UNIVERSITY OF ALASKA		14
15	FEDERAL RECEIPTS	25,673,200	15
16	GENERAL FUND MATCH	2,696,300	16
17	GENERAL FUND	158,857,800	17
18	INTER-AGENCY RECEIPTS	12,992,900	18
19	INTEREST INCOME	2,928,400	19
20	PROGRAM RECEIPTS	22,378,500	20
21	STUDENT FEES, UNIVERSITY OF ALASKA	15,726,700	21
22	INDIRECT COST RECOVERY	5,880,600	22
23	RESTRICTED RECEIPTS, U OF A	17,162,800	23
24	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,963,900	24
25	*** TOTAL FUNDING ***	\$266,261,100	25

1	ALASKA COURT SYSTEM		1
2	GENERAL FUND	37,993,200	2
3	*** TOTAL FUNDING ***	\$37,993,200	3
4	LEGISLATURE		4
5	GENERAL FUND	31,000,000	5
6	INTER-AGENCY RECEIPTS	100,000	6
7	*** TOTAL FUNDING ***	\$31,100,000	7
8	LOANS		8
9	FEDERAL RECEIPTS	225,000	9
10	GENERAL FUND	81,026,700	10
11	*** TOTAL FUNDING ***	\$81,251,700	11
12	***** TOTAL BUDGET *****	\$2,677,311,200	12
13	* SEC. 19 THIS ACT TAKES EFFECT JULY 1, 1985.		13

Funding Information

General Funds	1,774,100
Other funds	755,000
	<u>2,529,100</u>

AMENDMENT
HOUSE FINANCE COMMITTEE
HOUSE BILL 60

Dept: Natural Resources
Component: Management, Commissioner's Office
Sponsor: Cotten

Add legislative intent as follows:

It is the intent of the Legislature that the Department of Natural Resources provide for vehicle and equipment maintenance at the lowest possible cost, and not be obligated to contract with DOT/PF for equipment fleet services unless DNR finds that method most economical.

Dept: Natural Resources
Component: Resource Inventory, Inventory Investigations
Sponsor: Cotten

Add legislative intent as follows:

It is the intent of the Legislature that the resource inventory activities concentrate on state-owned or selected lands or adjacent lands and that the information gathering activities be in response to the information needs as identified by management divisions.

Dept: Natural Resources
Components: Forest Management and Information/Records Management
Sponsor: Cotten

Add legislative intent as follows:

In the interest of offering employment to as many Alaskan students as possible, the salary for interns hired under this appropriation will be no more than the salary paid to students under the DNR Student Intern Program.

Dept: Natural Resources
Component: Information/Records Management
Sponsor: Cotten

Add legislative intent as follows:

By the convening of the next legislative session, the Division of Information/Records Management shall report to the Legislature on all contracts and projects for data processing, proposed or approved, for \$25,000 or more. The report shall clearly and concisely identify the purpose and goal of the contract, how much money has been spent in the past toward that purpose, and what the contract completion will achieve, in 50 words or less per contract project.

Dept: Public Safety
Component: Enforcement and ISU
Sponsor: Larson

Add legislative intent as follows:

The funding reductions for contractual services will reduce the usage of HWCF vehicles as "take home cars".

Dept: Public Safety
Component: Aircraft
Sponsor: Larson

Add legislative intent as follows:

It is the intent of the Legislature that aircraft maintenance functions be performed under private sector contract where economically feasible.

Dept: Public Safety
Component: Marine Enforcement
Sponsor: Larson

Add legislative intent as follows:

It is the intent of the Legislature that vessels shall be staffed with non-commissioned personnel to the extent practical.

Dept: Public Safety
Component: Detachments and CIB
Sponsor: Larson

Add legislative intent as follows:

The funding reductions for contractual services will reduce the usage of HWCF vehicles as "take home cars".

Dept: Public Safety
Component: Domestic Violence
Sponsor: Larson

Add legislative intent as follows:

It is the intent of the Legislature that programs providing direct services to victims shall be the first priority of the Council in determining grant awards.

Dept: Public Safety
Component: Data and Word Processing
Sponsor: Larson

Add legislative intent as follows:

The missing persons and child exploitation support shall be a priority of the Department and shall be implemented through the utilization of the "INQUIRE" product in conjunction with existing data processing resources.

Dept. Public Safety
Component: Village Public Safety Officers--Contracts
Sponsor: Adams

<u>line</u>	<u>change</u>	<u>new total</u>	
300	477.6	4374.5	same level of funding as FY 85
gf	477.6	4374.5	

Dept: Commerce and Economic Development
Component: Alaska Public Utilities Commission and APA Power Cost
Equalization
Sponsor: Frank

Delete legislative intent.

Dept: Fish and Game
Component: F.R.E.D.
Sponsor: Duncan

Amend House Analysis:

Under 01 amend the last line comment to read add Southeast Fish Pathology
27.0 [Juneau Fish Program]

Amend legislative intent to the following:

The sum of \$94,200 [\$121,200] is appropriated to the Fisheries
Rehabilitation Enhancement and Development Division for the Juneau
Fisheries Program for the development of fry-tagging procedures, the
adult mark and recovery program, the expansion of in-season management
programs and escapement surveys.

The sum of \$27,000 is appropriated to the Fisheries Rehabilitation
Enhancement and Development Division for the Southeast Fish Pathology
project.

Dept: Natural Resources
Component: Management--Administrative Services
Sponsor: Cotten

Amend as follows, net zero adjustment to allow funding of existing
positions approved by the House Subcommittee:

<u>line</u>	<u>new numbers</u>	<u>old</u>
100	1730.7	[1646.0]
200	28.4	[63.8]
300	209.8	[247.5]
400	26.3	[37.9]
Total	1995.2	[1995.2]

Dept: Commerce and Economic Development
Component: Tourism
Sponsor: Frank

Add legislative intent as follows:

It is the intent of the Legislature that \$1,000,000 is to be allocated to development of the overseas and stopover markets.

It is the intent of the Legislature that increased emphasis be placed on development of tourism in the Railbelt area and in Western Alaska as well as development of the off season domestic tourist market.

Dept: Commerce and Economic Development
Component: Tourism
Sponsor: CAUCUS

<u>line</u>	<u>change</u>	<u>new total</u>	
300	758.7	6895.5	approved Gov's original request
gf	758.7	7877.6	
pr		225.0	
TOTAL		8102.6	

Dept. Commerce and Economic Development
Component: Economic Advocates, Minerals Development
Sponsor: Frank

<u>line</u>	<u>change</u>	<u>new total</u>
300	19.9	91.3
gf	19.9	373.4

Add the following Legislative intent:

It is the intent of the legislature that the Division update the 1982 study of the current impact of placer mining on Alaska's economy.

Dept. Environmental Conservation
Component: Office of the Commissioner
Sponsor: Governor's Request

<u>line</u>	<u>change</u>	<u>new total</u>	
100	110.5	408.1	reduce personal services underfunding
gf	110.5	509.8	

Dept. Environmental Conservation
Component: Public Information Office
Sponsor: Governor's Request

<u>line</u>	<u>change</u>	<u>new total</u>	
400	[43.6]	10.0	allow Dept. request
700	[6.9]	150.0	ALPAR matching grant
gf	[50.5]	346.3	

Dept. Environmental Conservation
Component: Facility/Const/Operating
Sponsor: Governor's Request

<u>line</u>	<u>change</u>	<u>new total</u>	
100	36.2	844.6	reduce personal services underfunding
200	[7.1]	117.7	allow Gov's original request
gf	29.1	795.0	

Dept. Environmental Conservation
Component: Environmental Quality Director
Sponsor: Governor's Request

<u>line</u>	<u>change</u>	<u>new total</u>	
100	71.2	206.0	add back director's position
gf	71.2	304.4	

Dept: Environmental Conservation
Component: Southeast Region
Sponsor: Governor's Request

<u>line</u>	<u>change</u>	<u>new total</u>	
100	15.6	837.5	reduce personal services underfunding
gf	15.6	743.9	

Dept: Environmental Conservation
Component: Southcentral Region
Sponsor: Governor's Request

<u>line</u>	<u>change</u>	<u>new total</u>	
100	153.5	1745.2	personal services underfunding/Wasilla positions
200	12.3	113.9	Wasilla office
300	30.8	187.4	Wasilla office
400	2.0	19.2	Wasilla office
g f	198.6	1457.7	
Full time	1	41	

Dept: Environmental Conservation
Component: Northern Region
Sponsor: Governor's Request

<u>line</u>	<u>change</u>	<u>new total</u>	
100	31.1	1449.2	personal services underfunding
gf	31.1	1088.9	

Dept: Environmental Conservation
Component: Monitoring & Lab Support
Sponsor: Governor's Request

<u>line</u>	<u>change</u>	<u>new total</u>	
100	64.9	690.6	personal services underfunding/water quality field monitoring
gf	64.9	659.7	
full time	1	15	

Dept: Environmental Conservation
Component: Air and Solid Waste
Sponsor: Governor's Request

<u>line</u>	<u>change</u>	<u>new total</u>	
100	34.7	709.2	personal services underfunding
200	30.0	162.5	federal funds
300	515.4	902.9	470.0 fed funds/45.4 gf hazardous waste spring clean-up
fed funds	500.0	951.5	
gen funds	80.1	412.4	

Dept: Environmental Conservation
Component: Water Quality Management
Sponsor: Governor's Request

<u>line</u>	<u>change</u>	<u>new total</u>	
100	15.6	704.2	personal services underfunding
gf	15.6	671.7	

Dept: Environmental Conservation
Component: Seafood Industry
Sponsor: Governor's Request

<u>line</u>	<u>change</u>	<u>new total</u>	
100	66.7	936.1	federal funds
200	2.5	109.3	6.0 in ff/-3.5 gf
300	111.0	232.4	federal funds
400	8.0	30.5	federal funds
fed funds	180.0	180.0	
gen funds	[3.5]	1120.9	

Dept: Commerce and Economic Development
Component: Measurement Standards
Sponsor: Uehling

<u>line</u>	<u>change</u>	<u>new total</u>	
200	[1.0]	74.0	adjusted base
400	[1.9]	27.6	adjusted base
gf	[2.9]	1889.6	

Dept: Commerce and Economic Development
Component: Licensing Boards
Sponsor: Frank/Uehling

<u>line</u>	<u>change</u>	<u>new total</u>	
200	[17.5]	133.4	same funding as FY 85
gf	[17.5]	133.4	

Dept: Commerce and Economic Development
Component: Occupational Licensing, Investigations
Sponsor: Uehling

<u>line</u>	<u>change</u>	<u>new total</u>	
200	[3.3]	41.1	adjusted base
300	[11.4]	193.8	adjusted base
400	[.7]	10.7	adjusted base
gf	[15.4]	596.2	

Dept: Commerce and Economic Development
Component: Investments, Operations
Sponsor: Uehling

<u>line</u>	<u>change</u>	<u>new total</u>	
200	[3.0]	36.8	adjusted base
300	[6.0]	102.4	adjusted base
gf	[9.0]	675.4	

Dept: Community and Regional Affairs
Component: Data and Word Processing
Sponsor: Uehling

<u>line</u>	<u>change</u>	<u>new total</u>	
300	[5.0]	258.3	adjusted base
gf	[5.0]	292.0	

Dept: Community and Regional Affairs
Component: Rural Affairs Commission
Sponsor: Adams

<u>line</u>	<u>change</u>	<u>new total</u>	
300	[4.0]	34.2	Based on Dept. latest estimate of need
gf	[4.0]	107.2	

Dept: Community and Regional Affairs
Component: Community Legal Assistance Grants
Sponsor: Adams

<u>line</u>	<u>change</u>	<u>new total</u>	
700	[18.9]	30.0	Based on Dept. latest estimate of need
GF	[18.9]	30.0	

Dept: Community and Regional Affairs
Component: Organizational Grants
Sponsor: Adams

<u>line</u>	<u>change</u>	<u>new total</u>	
700	[25.1]	5.0	Based on Dept. latest estimate of need
GF	[25.1]	5.0	

Dept: Fish and Game
Component: Sport Fisheries
Sponsor: Duncan

Funding Source Adjustment
general funds [75.0] 217.0
fish/game funds 75.0 3475.0

Dept: Community and Regional Affairs
Component: Child Care
Sponsor: Adams

<u>line</u>	<u>change</u>	<u>new total</u>	
700	231.2	10,451.3	Increase the Day Care Assistance program to reduce waiting lists
GF	231.2	10,793.5	

Introduced: 1/18/85
Referred: Finance

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

1 IN THE HOUSE

2 HOUSE BILL NO. 60

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating and
7 capital expenses of state government; and providing
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated
11 according to the schedules in this Act, the following amounts are from the
12 unreserved special accounts in the general fund:

13	Operating	Capital
14 Highway Fuel Tax Account	\$23,000,000	
15 Aviation Fuel Tax Account	8,000,000	
16 Watercraft Fuel Tax Account		4,400,000

17 * Sec. 2. Federal or other program receipts that exceed the amounts
18 appropriated in this Act are appropriated conditioned upon compliance with
19 the program review provisions of AS 37.07.080(h).

20 * Sec. 3. If federal or other program receipts exceed the estimates
21 appropriated by this Act, the appropriation from state funds for the af-
22 fected program may be reduced by the amount of the excess if the reductions
23 are consistent with applicable federal statutes.

24 * Sec. 4. If federal or other program receipts fall short of the esti-
25 mates appropriated by this Act, the affected appropriation is reduced by
26 the amount of the shortfall in receipts.

27 * Sec. 5. If the federal receipts under Title XX of the Social Security
28 Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the
29 shortfall is appropriated from the general fund.

1 * Sec. 6. Amounts equivalent to the amounts to be received in settle-
2 ment of claims for property losses are appropriated from the general fund
3 to the affected agency for the purpose of replacing the facility or service
4 lost as a result of the incident giving rise to the claim.

5 * Sec. 7. The amount required to pay interest on revenue anticipation
6 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-
7 ated from the general fund to the Department of Revenue.

8 * Sec. 8. The amount required to be paid by the state for the principal
9 of and interest on all issued and outstanding state-guaranteed bonds is
10 appropriated from the general fund to the state bond committee to make all
11 payments by the state required under its guarantee for principal and inter-
12 est.

13 * Sec. 9. All unrestricted mortgage loan interest payments and all
14 other receipts, including, without limitation, mortgage loan commitment
15 fees, received by or accrued to the Alaska Housing Finance Corporation
16 during the period of July 1, 1985 through June 30, 1986, and all income
17 earned on assets of the corporation during that period, are appropriated to
18 the Alaska housing finance revolving fund (AS 18.56.082) for the purposes
19 described in AS 18.56.

20 * Sec. 10. The unexpended and unobligated portion of the appropriation
21 made by sec. 1, ch. 3, SSSLA 1980 as amended by sec. 140, ch. 171, SLA 1984
22 lapses into the general fund June 30, 1985.

23 * Sec. 11. Section 239, ch. 171, SLA 1984 is amended to read:

24 Sec. 239. The unexpended and unobligated portion of the appro-
25 priation made in sec. 79, ch. 101, SLA 1982, page 26, line 7, lapses
26 into the general fund June 30, 1985 [1986].

27 * Sec. 12. The unexpended and unobligated portion of the appropriation
28 made in sec. 4, ch. 34, SLA 1983 lapses into the general fund June 30,
29 1985.

1 * Sec. 13. Section 188, ch. 171, SLA 1984 is amended to read:

2 Sec. 188. The unexpended and unobligated portion of the appro-
3 piation made in sec. 32, ch. 107, SLA 1983, page 14, line 9, lapses
4 into the general fund June 30, 1985 [1988].

5 * Sec. 14. The unexpended and unobligated portion of the appropriation
6 made in sec. 32, ch. 107, SLA 1983, page 14, line 10, lapses into the
7 general fund June 30, 1985.

8 * Sec. 15. The sum of \$2,150,000 is appropriated from the general fund
9 to the Department of Revenue to fund political campaign contribution cred-
10 its payable under AS 43.20.013 for claim years 1982 -- 1985.

11 * Sec. 16. The sum of \$775,000 is appropriated from the general fund to
12 the Department of Revenue to fund household and dependent care credits
13 (childcare credits) payable under AS 43.20.013 for claim years 1982 --
14 1985.

15 * Sec. 17. The unexpended and unobligated portions of the appropria-
16 tions made in secs. 15 and 16 of this Act lapse into the general fund June
17 30, 1986.

18 (SECTION 18 BEGINS ON PAGE 5)

FISCAL YEAR 1986 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	223,520,600	225,000		327,639,400	551,385,000
GENERAL FUND MATCH	77,544,600			2,730,300	80,294,900
GENERAL FUND	2,295,838,300	131,541,700		545,178,000	2,972,558,000
INTER-AGENCY RECEIPTS	80,234,300			2,500,000	82,734,300
GENERAL OBLIGATION BONDS					
REVENUE BONDS					
INTEREST INCOME	2,928,400				2,928,400
AGRICULTURAL LOAN FUND	884,900				884,900
FICA ADMINISTRATION FUND ACCOUNT	112,000				112,000
FISH AND GAME FUND	7,300,000				7,300,000
HIGHWAY WORKING CAPITAL FUND	28,892,900			16,155,000	45,047,900
INTERNATIONAL AIRPORT REVENUE FUND	32,663,600			41,241,000	73,904,600
PROGRAM RECEIPTS	51,236,000			8,700,000	59,936,000
PUBLIC EMPLOYEES RETIREMENT FUND	3,955,300				3,955,300
SCHOOL FUND (CIGARETTE TAX)	2,500,000				2,500,000
SECOND INJURY FUND RESERVE ACCOUNT	2,187,600				2,187,600
DISABLED FISHERMANS RESERVE ACCOUNT	1,203,500				1,203,500
SURPLUS PROPERTY REVOLVING FUND	204,000				204,000
TEACHERS RETIREMENT SYSTEM FUND	3,043,900				3,043,900
VETERANS REVOLVING LOAN FUND	496,000				496,000
COMMERCIAL FISHING LOAN FUND	231,300				231,300
FEDERAL REVENUE SHARING FUND					
STUDENT FEES, UNIVERSITY OF ALASKA	15,726,700				15,726,700
INDIRECT COST RECOVERY	5,880,600				5,880,600
DONATED COMMODITY HANDLING FEE ACCOUNT	194,000				194,000
JUDICIAL RETIREMENT SYSTEM	33,600				33,600
PUBLIC LAW 81-874 GENERAL FUND	16,988,100				16,988,100
NATIONAL GUARD RETIREMENT SYSTEM	27,700				27,700
STUDENT REVOLVING LOAN FUND					
TITLE 20	4,727,500				4,727,500
RESTRICTED RECEIPTS, U OF A	17,162,800				17,162,800
TRAINING AND BUILDING FUND	865,400			95,000	960,400
PERMANENT FUND DIVIDEND FUND	213,065,600				213,065,600
AHFC STATE ASSISTED BONDS					
AHFC HOME MORTGAGE BONDS					
AHFC GUARANTEED VETERANS' BONDS					
SMALL BUSINESS LOAN FUND					
TOURISM REVOLVING LOAN FUND					
CORRECTIONAL INDUSTRIES FUND	290,000				290,000
ALASKA RAILROAD REVENUE FUND	62,702,000				62,702,000
CAPITAL IMPROVEMENT PROJECT RECEIPTS	75,519,200				75,519,200
UNIVERSITY UNRESTRICTED RECEIPTS					
NATIONAL PETROLEUM RESERVE FUND				3,700,000	3,700,000
**** TOTALS ****	\$3,228,230,400	\$131,766,700		\$947,938,700	\$4,307,935,800

1 * SEC. 18 THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT
 2 IN THE FISCAL YEAR 1986 BUDGET SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE FISCAL
 3 YEAR BEGINNING JULY 1, 1985, AND ENDING JUNE 30, 1986, UNLESS OTHERWISE INDICATED.

4		APPROPRIATION	APPROPRIATION	FUND SOURCES
5		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
6	*****	*****		
7	***** OFFICE OF THE GOVERNOR *****			
8	*****	*****		
9	GENERAL GOVERNMENT			
10	COMMISSIONS		1,804,800	1,707,800 97,000
11	HUMAN RIGHTS COMMISSION	1,414,600		
12	HUMAN RIGHTS DATA PROCESSING	23,000		
13	ALASKA WOMENS COMMISSION	367,200		
14	EXECUTIVE OPERATIONS		8,060,100	8,060,100
15	EXECUTIVE OFFICE	5,403,600		
16	EXECUTIVE OFFICE DATA PROCESSING	422,600		
17	EXECUTIVE OFFICE GRANTS	30,000		
18	EXECUTIVE MANSION	379,300		
19	CONTINGENCY FUND	750,000		
20	ALASKA LAND USE COUNCIL	212,300		
21	ALASKA LAND USE COUNCIL DATA PROCESSING	14,000		
22	LIEUTENANT GOVERNOR	841,300		
23	LT. GOVERNOR DATA PROCESSING	7,000		
24	OFFICE OF MANAGEMENT AND BUDGET		9,883,000	7,888,900 1,994,100
25	DIRECTOR/CENTRAL SERVICES	967,900		
26	STRATEGIC PLANNING	864,700		
27	BUDGET REVIEW	1,109,500		

1	DEPARTMENT OF ADMINISTRATION (CONT.)				
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	GRANTS AND SERVICES	8,567,800			
5	PUBLIC DEFENDER		5,605,700	5,605,700	
6	FIRST JUDICIAL DISTRICT	722,600			
7	SECOND JUDICIAL DISTRICT	675,300			
8	THIRD JUDICIAL DISTRICT	2,593,100			
9	FOURTH JUDICIAL DISTRICT	1,388,300			
10	ADMINISTRATION AND SUPPORT	226,400			
11	OFFICE OF PUBLIC ADVOCACY		2,302,700	2,302,700	
12	CENTRALIZED ADMINISTRATIVE SERVICES		5,372,400	4,153,800	1,218,600
13	OFFICE OF THE COMMISSIONER	1,083,100			
14	ADMINISTRATIVE SERVICES	2,324,500			
15	DATA AND WORD PROCESSING				
16	PERSONNEL	120,300			
17	FINANCE	872,600			
18	GENERAL SERVICES	132,600			
19	LABOR RELATIONS	2,600			
20	EQUAL EMPLOYMENT OPPORTUNITY	28,600			
21	TELECOMMUNICATIONS OPERATIONS	17,200			
22	DATA AND WORD PROCESSING - APOC	16,200			
23	CIP DIRECT CHARGE POSITIONS & COSTS				
24	CIP DIRECT CHARGE POSITIONS AND COSTS	774,700			
25	STATEWIDE ADMINISTRATIVE SERVICES		18,679,300	11,090,600	7,588,700
26	PERSONNEL	3,333,300			

1 DEPARTMENT OF ADMINISTRATION (CONT.)

2	3	4	APPROPRIATION		APPROPRIATION FUND SOURCES	
			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
5	6	LABOR RELATIONS	1,018,800			
5	6	FINANCE	2,029,700			
6	7	GENERAL SERVICES				
7	8	PURCHASING	1,563,700			
8	9	PROPERTY MANAGEMENT	562,300			
9	10	CENTRAL DUPLICATING AND MAIL	2,334,800			
10	11	ARCHIVES	974,000			
11	12	RETIREMENT & BENEFITS	6,024,100			
12	13	EQUAL EMPLOYMENT OPPORTUNITY	651,800			
13	14	LABOR RELATIONS AGENCY	101,800			
14	15	RAILROAD LABOR RELATIONS AGENCY	85,000			
15	16	ALASKA PUBLIC OFFICES COMMISSION		549,200	549,200	
16	17	RISK MANAGEMENT		17,342,200		17,342,200
17	18	INFORMATION RESOURCE MANAGEMENT		17,526,800	12,797,500	4,729,300
18	19	TELECOMMUNICATIONS		9,871,000	8,962,400	908,600
19	20	TELECOMMUNICATIONS OPERATIONS	9,086,500			
20	21	TELECOMMUNICATIONS SERVICES	784,500			
21	22	PUBLIC BROADCASTING COMMISSION		7,981,000	7,981,000	
22	23	LEASING AND FACILITIES		39,543,600	39,021,500	522,100
23		EMPLOYEE HOUSING		1,229,800	510,300	719,500

1		APPROPRIATION	APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
3	*****	*****		
4	***** DEPARTMENT OF LAW *****			
5	*****	*****		
6	PUBLIC PROTECTION			
7	CONSUMER PROTECTION		858,200	858,200
8	ADMINISTRATION OF JUSTICE			
9	PROSECUTION		12,647,400	12,108,200 539,200
10	FIRST JUDICIAL DISTRICT	1,197,300		
11	SECOND JUDICIAL DISTRICT	1,021,300		
12	THIRD JUDICIAL DISTRICT	4,972,600		
13	FOURTH JUDICIAL DISTRICT	1,787,500		
14	ADMINISTRATION AND SUPPORT	1,037,700		
15	CRIMINAL APPEALS & SPECIAL PROSECUTION	1,539,100		
16	PRE TRIAL DIVERSION	906,800		
17	DATA AND WORD PROCESSING	185,100		
18	GENERAL GOVERNMENT			
19	LEGAL SERVICES		10,633,400	5,317,100 5,316,300
20	OPERATIONS	9,962,900		
21	ADMINISTRATION & SUPPORT	510,100		
22	DATA AND WORD PROCESSING	160,400		
23	OIL & GAS SPECIAL PROJECTS		1,490,400	1,490,400
24	OIL & GAS OPERATIONS	1,289,200		
25	DATA AND WORD PROCESSING	201,200		

1		APPROPRIATION	APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
3	*****	*****		
4	***** DEPARTMENT OF REVENUE *****			
5	*****	*****		
6	PUBLIC PROTECTION			
7	ALCOHOL BEVERAGE CONTROL BOARD		775,600	775,600
8	ALCOHOL BEVERAGE CONTROL BOARD	770,500		
9	DATA AND WORD PROCESSING	5,100		
10	DEVELOPMENT			
11	SHARED TAXES		97,438,700	97,438,700
12	MUNICIPAL ASSISTANCE	86,185,200		
13	AMUSEMENT AND GAMING TAX	112,500		
14	AVIATION FUEL TAX	141,000		
15	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,700,000		
16	LIQUOR LICENSE TAX	900,000		
17	FISHERIES TAX	8,400,000		
18	MUNICIPAL BOND BANK AUTHORITY		379,400	379,400
19	PERMANENT FUND CORPORATION		4,478,900	4,478,900
20	ALASKA HOUSING FINANCE CORPORATION		3,465,300	3,465,300
21	GENERAL GOVERNMENT			
22	CHILD SUPPORT ENFORCEMENT		5,518,200	1,461,100 4,057,100
23	CHILD SUPPORT ENFORCEMENT	4,611,600		
24	DATA AND WORD PROCESSING	906,600		
25	REVENUE OPERATIONS		13,961,500	10,522,000 3,439,500
26	AUDIT	2,781,200		

1	DEPARTMENT OF REVENUE (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	AUDIT/ DATA & WORD PROCESSING	73,600		
5	PETROLEUM REVENUE	2,029,300		
6	PETROLEUM REVENUE/ DATA & WORD PROCESSING	187,000		
7	ENFORCEMENT	1,230,600		
8	ENFORCEMENT/ DATA & WORD PROCESSING	32,700		
9	PUBLIC SERVICES	1,913,500		
10	PUBLIC SERVICES/ DATA AND WORD PROCESSING	137,600		
11	TREASURY MANAGEMENT	5,546,700		
12	TREASURY MANAGEMENT/ DATA & WORD PROCESSING	29,300		
13	ADMINISTRATION AND SUPPORT		3,586,100	3,386,200 199,900
14	OFFICE OF THE COMMISSIONER	1,564,200		
15	OFFICE COMMISSIONER/ DATA & WORD PROCESSING	85,200		
16	ADMINISTRATIVE SERVICES	1,582,200		
17	ADMINISTRATIVE SERVICES/ DATA & WORD PROCESSING	354,500		
18	PERMANENT FUND DIVIDEND		3,065,600	3,065,600
19	ADMINISTRATIVE SERVICES	909,700		
20	ADMINISTRATIVE SERVICES/ DATA & WORD PROCESSING	265,700		
21	PUBLIC SERVICES	746,900		
22	PUBLIC SERVICES/ DATA & WORD PROCESSING	130,710		
23	ENFORCEMENT	988,500		
24	ENFORCEMENT/ DATA & WORD PROCESSING	24,100		
25	ESTIMATED DIVIDEND PAYMENTS		210,000,000	210,000,000
26	THE INCOME OF THE ALASKA PERMANENT FUND ALLOCATED ANNUALLY TO PAY PERMANENT FUND DIVIDENDS AS PROVIDED IN AS 43.23.045(B) IS			
27	APPROPRIATED TO THE DIVIDEND FUND (AS 43.23.045(A)) FOR THE PAYMENT OF THE 1985 PERMANENT FUND DIVIDEND AND ADMINISTRATIVE			
28	COSTS. SHOULD THE INCOME ALLOCATED EXCEED THE \$210,000,000 ESTIMATED, THE EXCESS IS APPROPRIATED.			

1		APPROPRIATION	APPROPRIATION	FUND SOURCES
2		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
3	*****	*****		
4	***** DEPARTMENT OF EDUCATION *****			
5	*****	*****		
6	EDUCATION			
7	K-12 SUPPORT		572,088,500	543,244,500 28,844,000
8	FOUNDATION PROGRAM	512,796,100		
9	FOUNDATION SUPPLEMENTAL SUPPORT	1,525,000		
10	PUPIL TRANSPORTATION	25,856,000		
11	STUDENT LUNCH PROGRAM	9,500,000		
12	CIGARETTE TAX DISTRIBUTION	2,500,000		
13	TUITION STUDENTS	11,995,000		
14	BOARDING HOME GRANTS	500,000		
15	STATE CONTRACT PROGRAMS	6,816,400		
16	RURAL SCHOOL VOCATIONAL EDUCATION PROG (RSVP)	600,000		
17	MANAGEMENT, LAW AND FINANCE		2,202,800	940,700 1,262,100
18	MANAGEMENT AND MONITORING SERVICE	317,400		
19	DISTRICT SUPPORT SERVICES	1,372,400		
20	CIP OVERHEAD AND ASSOCIATED COSTS	513,000		
21	ADMINISTRATIVE SERVICES		1,593,700	1,514,000 79,700
22	DEPARTMENT ADMINISTRATIVE SERVICES	1,061,800		
23	DEPARTMENT OVERHEAD EXPENSES	531,900		
24	DATA AND WORD PROCESSING		726,300	659,800 66,500
25	VOCATIONAL REHABILITATION	81,500		
26	ELEMENTARY AND SECONDARY EDUCATION	318,400		

1	DEPARTMENT OF EDUCATION (CONT.)				
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	LIBRARIES AND MUSEUMS	105,400			
5	CORRESPONDENCE STUDY	66,500			
6	POSTSECONDARY COMMISSION	154,500			
7	EDUCATION PROGRAM SUPPORT		29,069,000	11,192,500	17,876,500
8	SPECIAL SERVICES	5,317,700			
9	SUPPLEMENTAL PROGRAMS	17,328,500			
10	CURRICULUM SERVICES	1,740,200			
11	INSTRUCTIONAL SERVICES	4,351,800			
12	ASSESSMENT AND EVALUATION	330,800			
13	EXECUTIVE ADMINISTRATION		1,265,300	1,254,800	10,500
14	COMMISSIONER'S OFFICE	541,300			
15	STATE BOARD OF EDUCATION	180,900			
16	INFORMATION SERVICES	359,300			
17	SPECIAL PROJECTS OFFICE	183,800			
18	COMMISSIONS AND BOARDS		6,147,700	5,412,900	734,800
19	PROFESSIONAL TEACHING PRACTICES COMMISSION	149,000			
20	ALASKA SCHOOL ACTIVITIES ASSOCIATION	455,000			
21	ALASKA STATE COUNCIL ON THE ARTS	4,967,900			
22	ALASKA HISTORICAL COMMISSION	575,800			
23	CENTRALIZED CORRESPONDENCE STUDY				
24	CORRESPONDENCE STUDY-STATE		2,723,800		2,723,800
25	ADULT AND VOCATIONAL EDUCATION		10,630,500	6,884,200	3,746,300
26	ADULT BASIC EDUCATION	3,438,900			

1	DEPARTMENT OF EDUCATION (CONT.)				
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FIRE SERVICE TRAINING	82,400			
5	OTHER VOCATIONAL EDUCATION GRANTS	300,000			
6	ADULT VOCATIONAL EDUCATION	75,300			
7	YOUTH EMPLOYMENT SERVICES	300,000			
8	CORRECTIONS EDUCATION PROGRAM	911,400			
9	GRANTS ADMINISTRATION	1,352,500			
10	CAREER & VOCATIONAL EDUCATION	2,675,000			
11	KOTZEBUE TECHNICAL CENTER	1,495,000			
12	ALASKA VOCATIONAL TECHNICAL CENTER				
13	AVTEC OPERATIONS		4,858,900	3,959,000	899,900
14	MT. EMMETT BOARDING SCHOOL		3,796,400	3,733,400	63,000
15	MAINTENANCE & OPERATIONS	1,200,800			
16	INSTRUCTIONAL PROGRAM	1,398,100			
17	RESIDENTIAL PROGRAM	1,197,500			
18	VOCATIONAL REHABILITATION		12,693,800	6,102,000	6,591,800
19	COUNSELING AND PLACEMENT	4,056,300			
20	SERVICES TO CLIENTS	3,312,700			
21	ADMINISTRATION	823,300			
22	INDEPENDENT LIVING REHABILITATION	1,397,200			
23	SPECIALIZED FACILITIES	568,800			
24	DISABILITY DETERMINATION	2,351,300			
25	EMPLOYMENT OF THE HANDICAPPED	184,200			
26	ALASKA STATE LIBRARY		4,940,300	4,542,200	398,100

1	DEPARTMENT OF EDUCATION (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	LIBRARY OPERATIONS	4,922,700		
5	BLUE BOOK	17,600		
6	ALASKA STATE MUSEUMS		1,906,200	1,906,200
7	MUSEUM OPERATIONS	1,441,200		
8	SPECIFIC CULTURAL PROGRAMS	465,000		
9	ALASKA POSTSECONDARY EDUCATION COMMISSION		5,135,600	4,675,900 459,700
10	GENERAL ADMINISTRATION	884,100		
11	STUDENT LOAN ADMINISTRATION	2,223,400		
12	WICHE - ADMINISTRATION	61,800		
13	WICHE - STUDENT EXCHANGE PROGRAM	1,716,300		
14	STUDENT INCENTIVE GRANT PROGRAM	250,000		
15	*****		*****	
16	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES *****			
17	*****		*****	
18	SOCIAL SERVICES			
19	ASSISTANCE PAYMENTS		58,359,900	36,262,200 22,097,700
20	AID TO FAMILIES WITH DEPENDENT CHILDREN	44,195,400		
21	GENERAL RELIEF	537,000		
22	ADULT PUBLIC ASSISTANCE	13,627,500		
23	PERMANENT FUND DIVIDEND HOLD HARMLESS		4,124,500	4,124,500
24	ENERGY ASSISTANCE PROGRAM		8,127,000	8,127,000
25	MEDICAL ASSISTANCE		80,321,000	46,778,200 33,542,800
26	MEDICAID	67,239,300		

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				
2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	CATASTROPHIC ILLNESS	2,312,600		
5	GENERAL RELIEF - MEDICAL	10,769,100		
6	PUBLIC ASSISTANCE ADMINISTRATION		16,339,600	9,094,200 7,245,400
7	ADMINISTRATION	731,000		
8	QUALITY CONTROL	842,600		
9	STAFF DEVELOPMENT	305,500		
10	ELIGIBILITY DETERMINATION	11,116,300		
11	FRAUD INVESTIGATION	501,200		
12	RURAL FOOD STAMP PROGRAM	194,200		
13	DATA AND WORD PROCESSING	2,648,800		
14	RATE COMMISSION MEDICAL		390,600	198,800 171,800
15	MEDICAL ASSISTANCE ADMINISTRATION		3,138,400	1,764,700 1,373,700
16	CENTRAL OFFICE	451,300		
17	CLAIMS PROCESSING OPERATIONS	2,172,500		
18	MEDICAL CARE ADVISORY COMMITTEE	53,200		
19	CERTIFICATION & LICENSING	461,400		
20	PURCHASED SERVICES		6,324,100	5,617,100 707,000
21	HOMEMAKER SERVICES	383,700		
22	DAY CARE	357,500		
23	PREVENTIVE SERVICES	2,123,200		
24	ADULT SERVICES	2,780,900		
25	PRE-MATERNAL SERVICES	678,800		
26	SOCIAL SERVICES		14,064,000	13,613,700 450,300

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	SOUTHCENTRAL REGION	5,184,000		
5	NORTHERN REGION	2,886,400		
6	NORTHWESTERN REGION	437,700		
7	WESTERN REGION	1,001,100		
8	SOUTHEASTERN REGION	1,810,500		
9	CENTRAL OFFICE	1,815,800		
10	WORK INCENTIVE	658,800		
11	DATA AND WORD PROCESSING	269,700		
12	JUVENILE CUSTODY		17,453,200	17,453,200
13	FOSTER CARE	6,616,900		
14	INSTITUTIONAL CARE	10,836,300		
15	SOCIAL SERVICES BLOCK GRANT OFFSET			-4,727,500 4,727,500
16	YOUTH SERVICES		14,230,400	14,230,400
17	MCLAUGHLIN YOUTH CENTER	6,734,900		
18	FAIRBANKS YOUTH FACILITY	1,535,500		
19	NOME YOUTH FACILITY	990,300		
20	JOHNSON YOUTH CENTER	831,900		
21	PROBATION/ADMINISTRATION	4,137,800		
22	MANIILAQ		3,867,400	3,867,400
23	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	186,500		
24	SOCIAL SERVICES	1,108,800		
25	HEALTH SERVICES	754,600		
26	ALCOHOLISM AND DRUG ABUSE SERVICES	700,700		

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	218,600			
5	SENIOR CENTER	898,200			
6	NORTON SOUND HEALTH CORPORATION		2,553,100	2,466,500	86,600
7	SOCIAL SERVICES	367,500			
8	HEALTH SERVICES	1,087,900			
9	ALCOHOLISM AND DRUG ABUSE SERVICES	629,000			
10	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	211,000			
11	SANITATION	257,700			
12	KAWERAK SOCIAL SERVICES		400,600	400,600	
13	ANCHORAGE SOCIAL SERVICES BLOCK GRANT		2,500,000	2,500,000	
14	FAIRBANKS SOCIAL SERVICES BLOCK GRANT		500,000	500,000	
15	HEALTH				
16	STATE HEALTH SERVICES		25,810,200	18,963,700	6,846,500
17	NURSING	9,724,500			
18	COMMUNICABLE DISEASE CONTROL	2,377,200			
19	FAMILY HEALTH	7,733,500			
20	LAB SERVICES	2,307,800			
21	ADMINISTRATIVE SERVICES	1,722,000			
22	POST MORTEM EXAMINATIONS	682,300			
23	HEPATITIS B	1,174,900			
24	DATA AND WORD PROCESSING	88,060			
25	HEALTH GRANTS		7,354,500	7,023,800	330,700
26	INFANT LEARNING GRANTS	2,041,900			

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	COMMUNITY HEALTH GRANTS	3,154,900			
5	EMERGENCY MEDICAL SERVICES GRANTS	2,157,700			
6	ALCOHOL AND DRUG ABUSE SERVICES		16,011,600	14,144,200	1,867,400
7	ADMINISTRATION	1,430,400			
8	DRUG ABUSE GRANTS	2,082,000			
9	ALCOHOL ABUSE GRANTS	12,439,100			
10	DATA AND WORD PROCESSING	60,100			
11	COMMUNITY MENTAL HEALTH GRANTS		6,994,900	6,433,000	561,900
12	COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		8,647,700	8,647,700	
13	INSTITUTIONS AND ADMINISTRATION		27,076,900	23,691,300	3,385,600
14	MENTAL HEALTH ADMINISTRATION	1,417,300			
15	ALASKA PSYCHIATRIC INSTITUTE	14,866,200			
16	REGIONAL ADMINISTRATION	776,700			
17	HARBORVIEW DEVELOPMENT CENTER	8,052,700			
18	INPATIENT FORENSICS	1,742,600			
19	DATA AND WORD PROCESSING	221,400			
20	ADMINISTRATIVE SERVICES		6,705,100	5,703,700	1,001,400
21	COMMISSIONER'S OFFICE	1,075,000			
22	AUDIT	510,500			
23	PERSONNEL AND PAYROLL	585,900			
24	BUDGET AND FINANCE	1,737,500			
25	GOVERNOR'S COUNCIL/HANDICAPPED & GIFTED	246,100			
26	DATA AND WORD PROCESSING	731,700			

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	PLANNING AND DEVELOPMENT	1,200,200		
5	VITAL STATISTICS	445,900		
6	OVERHEAD AND ASSOCIATED COSTS CIP	172,300		
7	*****	*****		
8	***** DEPARTMENT OF LABOR *****			
9	*****	*****		
10	SOCIAL SERVICES		37,602,200	6,373,400 31,228,800
11	EMPLOYMENT SECURITY			
12	EMPLOYMENT SERVICES	11,192,000		
13	UNEMPLOYMENT INSURANCE	16,768,000		
14	DIRECTORS OFFICE	274,900		
15	WORKERS INCENTIVE (WIN)	1,245,000		
16	DATA PROCESSING	3,449,100		
17	ADMINISTRATIVE SERVICES			
18	MANAGEMENT SERVICES	2,528,700		
19	SPECIAL SERVICES	2,144,500		
20	PUBLIC PROTECTION		14,646,500	9,044,800 5,601,700
21	COMMISSIONER'S OFFICE	1,164,700		
22	OCCUPATIONAL SAFETY AND HEALTH	2,734,400		
23	FISHERMENS FUND	1,203,500		
24	WORKERS' COMPENSATION	5,768,500		
25	LABOR STANDARDS AND SAFETY			
26	WAGE AND HOUR ADMINISTRATION	1,522,100		

1 DEPARTMENT OF LABOR (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES		
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MECHANICAL INSPECTION	1,517,200			
5	UNEMPLOYMENT INSURANCE INVESTIGATION	584,100			
6	RAILROAD SAFETY SURVEY	152,000			
7	*****		*****		
8	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		*****		
9	*****		*****		
10	PUBLIC PROTECTION				
11	MEASUREMENT STANDARDS		2,196,600	2,196,600	
12	OPERATIONS	2,188,700			
13	DATA AND WORD PROCESSING	7,900			
14	BANKING SECURITIES & CORPORATIONS		1,414,100	1,299,100	115,000
15	FINANCIAL INSTITUTIONS	1,090,800			
16	CORPORATIONS	302,900			
17	DATA AND WORD PROCESSING	20,400			
18	INSURANCE		1,131,500	1,131,500	
19	OPERATIONS	1,125,300			
20	DATA AND WORD PROCESSING	6,200			
21	OCCUPATIONAL LICENSING		2,010,900	2,010,900	
22	ADMINISTRATION	1,197,800			
23	LICENSING BOARDS	161,000			
24	INVESTIGATIONS	638,800			
25	DATA AND WORD PROCESSING	13,300			
26	COMMISSIONER & ADMINISTRATIVE SERVICES		1,791,100	1,763,600	27,500

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	COMMISSIONER & ADMINISTRATIVE SERVICES	1,617,600			
5	DATA AND WORD PROCESSING	148,500			
6	ALASKA RAILROAD	25,000			
7	ALASKA PUBLIC UTILITIES COMMISSION		4,175,300	3,190,300	985,000
8	OPERATIONS	4,078,700			
9	DATA AND WORD PROCESSING	96,600			
10	REAL ESTATE COMMISSION		560,000	373,800	186,200
11	OPERATIONS	559,500			
12	DATA AND WORD PROCESSING	500			
13	OIL AND GAS CONSERVATION COMMISSION		2,224,200	2,124,200	100,000
14	OPERATIONS	2,122,700			
15	DATA AND WORD PROCESSING	101,500			
16	DEVELOPMENT				
17	ALASKA POWER AUTHORITY		12,678,700	1,720,500	10,958,200
18	ADMINISTRATION	1,720,500			
19	PLANT OPERATION & MAINTENANCE	7,340,800			
20	PROJECT POSITIONS/ASSOCIATED COSTS	3,617,400			
21	POWER COST EQUALIZATION (AS 44.83.165)		21,700,000	21,700,000	
22	ECONOMIC DEVELOPMENT ADVOCATES		4,078,800	3,554,500	524,300
23	SMALL BUSINESS DEVELOPMENT	1,280,600			
24	MINERALS DEVELOPMENT	421,700			
25	COMMERCIAL FISHERIES DEVELOPMENT	416,200			
26	INTERNATIONAL TRADE	799,300			

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ENERGY	397,500			
5	FOREST PRODUCTS	207,700			
6	RESEARCH, ANALYSIS AND SUPPORT	531,000			
7	DATA AND WORD PROCESSING	24,800			
8	INVESTMENTS		1,251,600	982,500	269,100
9	OPERATIONS	1,248,900			
10	DATA AND WORD PROCESSING	2,700			
11	ACCOUNTING AND COLLECTIONS		1,739,300	1,281,100	458,200
12	OPERATIONS	1,578,200			
13	DATA AND WORD PROCESSING	161,100			
14	FISHERIES ENHANCEMENT TAX RECEIPTS		2,597,300	2,597,300	
15	TOURISM		8,106,200	8,106,200	
16	OPERATIONS	8,102,600			
17	DATA AND WORD PROCESSING	3,600			
18	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY		1,681,800		1,681,800
19	OPERATIONS	1,569,700			
20	DATA AND WORD PROCESSING	112,100			
21	ALASKA SEAFOOD MARKETING INSTITUTE		4,773,400	3,773,400	1,000,000
22	TRANSPORTATION				
23	ALASKA RAILROAD CORPORATION		62,702,000		62,702,000

1		APPROPRIATION	APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
3	*****		*****	
4	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS		*****	
5	*****		*****	
6	PUBLIC PROTECTION			
7	SEARCH AND RESCUE - CIVIL AIR PATROL		669,800	669,800
8	DISASTER PLANNING AND CONTROL		1,913,100	780,200 1,132,900
9	CIVIL PREPAREDNESS AND DISASTER RELIEF	972,300		
10	STATE EMERGENCY MANAGEMENT PROGRAMS	80,000		
11	FEDERAL EMERGENCY MANAGEMENT PROGRAMS	857,900		
12	DATA AND WORD PROCESSING	2,900		
13	ALASKA NATIONAL GUARD		7,042,200	3,411,100 3,631,100
14	OFFICE OF ADJUTANT GENERAL	1,499,300		
15	FACILITIES MAINTENANCE/ARMY	4,244,800		
16	AIR TRAINING SUPPORT	1,177,900		
17	ALASKA MILITARY ACADEMY	7,300		
18	ALASKA NAVAL AND STATE MILITIA	73,700		
19	DATA AND WORD PROCESSING	39,200		
20	ALASKA NATIONAL GUARD BENEFITS		2,097,100	2,097,100
21	RETENTION BENEFITS	678,800		
22	RETIREMENT BENEFITS	1,418,300		
23	VETERANS' AFFAIRS		582,800	582,800
24	VETERANS' SERVICES	582,800		

1		APPROPRIATION	APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
3	*****		*****	
4	***** DEPARTMENT OF NATURAL RESOURCES		*****	
5	*****		*****	
6	NATURAL RESOURCE MANAGEMENT			
7	MANAGEMENT		4,507,900	4,507,900
8	COMMISSIONER'S OFFICE	1,791,100		
9	ADMINISTRATIVE SERVICES	2,278,600		
10	DATA AND WORD PROCESSING	38,200		
11	GRANTS	400,000		
12	INFORMATION/RECORDS MANAGEMENT		9,936,800	9,374,600 562,200
13	INFORMATION/RECORDS MANAGEMENT	7,322,800		
14	DATA AND WORD PROCESSING	2,051,800		
15	DIRECT CHARGE CIP	562,200		
16	LAND & WATER MANAGEMENT		14,280,700	13,530,100 750,600
17	LAND/WATER PUBLIC USE	9,812,900		
18	LAND CONVEYANCES	3,212,900		
19	MATERIALS/WATER RESOURCES INVENTORY	1,203,700		
20	DATA AND WORD PROCESSING	51,200		
21	FOREST MANAGEMENT		9,272,900	8,648,200 624,700
22	FOREST MANAGEMENT	9,241,700		
23	DATA AND WORD PROCESSING	31,200		
24	MINERALS/ENERGY MANAGEMENT		8,769,000	6,709,600 2,059,400
25	PRE-SALE ANALYSIS	1,725,300		
26	PETROLEUM MANAGEMENT	3,082,100		

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MINERALS MANAGEMENT	3,866,900			
5	DATA AND WORD PROCESSING	94,700			
6	RESOURCE INVENTORY		7,537,500	6,623,600	913,900
7	RESOURCE INVENTORY/INVENTORY INVESTIGATIONS	7,061,500			
8	DATA AND WORD PROCESSING	476,000			
9	PARKS AND RECREATION MANAGEMENT		8,912,000	6,628,500	2,283,500
10	HISTORIC RESOURCE MANAGEMENT	434,000			
11	PARKS MANAGEMENT	6,478,500			
12	DATA AND WORD PROCESSING	15,000			
13	DIRECT CHARGE/OVERHEAD CIP	1,984,500			
14	AGRICULTURAL MANAGEMENT		3,442,200	2,311,700	1,130,500
15	AGRICULTURAL MANAGEMENT	3,222,100			
16	DIRECT CHARGE CIP	220,100			
17		*****	*****		
18		***** DEPARTMENT OF FISH & GAME *****			
19		*****	*****		
20	NATURAL RESOURCE MANAGEMENT				
21	COMMERCIAL FISHERIES		24,154,200	19,967,600	4,186,600
22	COMMERCIAL FISHERIES	20,229,000			
23	DATA AND WORD PROCESSING	884,900			
24	SPECIAL PROJECTS	2,756,300			
25	CAPITAL IMPROVEMENT POSITION COSTS	284,000			
26	SPORT FISHERIES		13,680,800	769,000	12,911,800

1	DEPARTMENT OF FISH & GAME (CONT.)				
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SPORT FISHERIES	5,776,400			
5	DATA AND WORD PROCESSING	382,200			
6	SPECIAL PROJECTS	7,522,200			
7	F.R.E.D.		16,647,000	16,052,100	594,900
8	F.R.E.D.	15,796,600			
9	DATA AND WORD PROCESSING	315,500			
10	SPECIAL PROJECTS	289,000			
11	CAPITAL IMPROVEMENT POSITION COSTS	245,900			
12	VESSELS		1,913,700	1,913,700	
13	COMMERCIAL FISHERIES ENTRY COMMISSION		2,414,200	2,314,200	100,000
14	DATA PROCESSING	680,000			
15	PROGRAM ADMINISTRATION	1,734,200			
16	GAME		13,326,500	3,455,600	9,870,900
17	GAME	11,192,700			
18	DATA AND WORD PROCESSING	462,900			
19	SPECIAL PROJECTS	1,616,200			
20	CAPITAL IMPROVEMENT POSITION COSTS	54,700			
21	ADMINISTRATION AND SUPPORT		5,824,100	5,454,100	370,000
22	OFFICE OF THE COMMISSIONER	1,055,300			
23	PUBLIC COMMUNICATIONS	895,700			
24	ADMINISTRATIVE SERVICES	3,550,800			
25	DATA AND WORD PROCESSING	322,300			
26	BOARDS OF FISHERIES AND GAME		1,257,300	758,500	498,800

1	DEPARTMENT OF FISH & GAME (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	SUBSISTENCE		3,749,800	3,003,100 746,700
5	SUBSISTENCE	3,253,000		
6	DATA AND WORD PROCESSING	250,100		
7	SPECIAL PROJECTS	246,700		
8	HABITAT		6,611,200	3,549,300 3,061,900
9	HABITAT	3,382,400		
10	DATA AND WORD PROCESSING	166,900		
11	SPECIAL PROJECTS	517,400		
12	CAPITAL IMPROVEMENT POSITION COSTS	2,544,500		
13		*****	*****	
14		***** DEPARTMENT OF PUBLIC SAFETY *****		
15		*****	*****	
16	NATURAL RESOURCE MANAGEMENT			
17	FISH & WILDLIFE PROTECTION		14,194,000	14,194,000
18	ENFORCEMENT & INVESTIGATIVE SERVICES UNIT	10,083,900		
19	DIRECTOR'S OFFICE	281,700		
20	AIRCRAFT SECTION	1,080,800		
21	MARINE ENFORCEMENT	2,747,600		
22	PUBLIC PROTECTION			
23	FIRE PREVENTION		1,322,300	1,052,300 270,000
24	FIRE PREVENTION OPERATIONS	1,312,300		
25	FEDERAL COMMUNITY PROJECTS	10,000		
26	HIGHWAY SAFETY PLANNING AGENCY		1,484,800	245,600 1,239,200

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	MOTOR VEHICLES		8,102,300	7,512,300 590,000
5	DRIVER SERVICES	1,453,800		
6	VEHICLE SERVICES	421,400		
7	FIELD SERVICES	4,821,500		
8	ADMINISTRATION	737,700		
9	COMMERCIAL VEHICLE SAFETY	667,900		
10	ADMINISTRATION OF JUSTICE			
11	ALASKA STATE TROOPERS		36,785,600	36,679,600 106,000
12	DETACHMENTS & CRIMINAL INVESTIGATIONS BUREAU	25,320,900		
13	NARCOTICS UNIT	2,483,600		
14	WESTERN STATES INFORMATION NETWORK	106,000		
15	DIRECTOR'S OFFICE	866,900		
16	LABORATORY SERVICES	1,186,000		
17	CENTRAL COMMUNICATIONS	1,365,200		
18	COMMUNITY SERVICES	144,600		
19	JUDICIAL SERVICES	3,548,100		
20	PRISONER TRANSPORTATION	950,000		
21	SEARCH AND RESCUE	169,900		
22	BUILDING SECURITY	644,400		
23	ALASKA STATE TROOPERS			
24	NARCOTICS MAJOR OPERATIONS FUND		578,200	578,200
25	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		8,069,600	8,069,600
26	CONTRACTS	5,408,600		

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	SUPPORT	2,390,900		
5	ADMINISTRATON	270,100		
6	ALASKA POLICE STANDARDS COUNCIL		415,200	415,200
7	VIOLENT CRIMES COMPENSATION BOARD		742,400	742,400
8	DOMESTIC VIOLENCE AND SEXUAL ASSAULT		5,218,300	5,118,300 100,000
9	ADMINISTRATION		10,075,300	9,652,500 422,800
10	CONTRACT JAILS	3,442,600		
11	COMMISSIONER'S OFFICE	673,500		
12	TRAINING ACADEMY	1,905,100		
13	ADMINISTRATIVE SERVICES	2,332,300		
14	DATA AND WORD PROCESSING	1,721,800		
15	*****		*****	
16	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****			
17	*****		*****	
18	STATEWIDE PROGRAMS		19,083,900	13,592,100 5,491,800
19	OFFICE OF THE COMMISSIONER			
20	COMMISSIONER'S OFFICE	947,800		
21	STATEWIDE DEPUTY COMMISSIONER	1,022,600		
22	DATA AND WORD PROCESSING	11,100		
23	STATEWIDE INTERNAL REVIEW			
24	INTERNAL REVIEW	820,300		
25	DATA AND WORD PROCESSING	6,400		
26	FINANCIAL AND ADMINISTRATIVE SERVICES			
27	FINANCE AND ADMINISTRATION	2,812,600		

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	DATA AND WORD PROCESSING	95,200		
5	STATE EQUIPMENT FLEET	380,900		
6	STATEWIDE INFORMATION SYSTEMS	2,942,300		
7	STATEWIDE PLANNING, POLICY AND PROGRAMMING			
8	PLANNING	2,070,100		
9	DATA AND WORD PROCESSING	155,000		
10	STATEWIDE STANDARDS AND TECHNICAL SERVICES			
11	STANDARDS AND TECHNICAL SERVICES	3,055,800		
12	DATA AND WORD PROCESSING	26,300		
13	CIP PROGRAM	3,529,800		
14	STATEWIDE RESEARCH	1,207,700		
15	SNOW AND ICE REMOVAL CONTINGENCY FUND		1,000,000	1,000,000
16	HIGHWAY WORKING CAPITAL FUND ADJUSTMENTS		-10,000,000	10,000,000
17	CENTRAL REGION PROGRAMS		76,252,500	43,113,300 33,139,200
18	CENTRAL REGION ADMINISTRATIVE SERVICES			
19	ADMINISTRATIVE SERVICES	2,444,400		
20	STATE EQUIPMENT FLEET	6,137,700		
21	DATA AND WORD PROCESSING	20,700		
22	AIRPORT LEASING	364,400		
23	CENTRAL REGION PLANNING			
24	PLANNING	2,031,900		
25	STATEWIDE AVIATION PLANNING	421,700		
26	DATA AND WORD PROCESSING	44,900		

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	CENTRAL REGION DESIGN AND CONSTRUCTION			
5	ENGINEERING MANAGEMENT	5,313,600		
6	DATA AND WORD PROCESSING	189,300		
7	CIP PROGRAM	23,151,400		
8	CENTRAL REGION MAINTENANCE AND OPERATIONS			
9	HIGHWAYS AND AVIATION	30,329,100		
10	TRAFFIC SIGNAL MANAGEMENT	826,000		
11	FACILITIES	3,617,000		
12	ADMINISTRATION	1,357,300		
13	DATA AND WORD PROCESSING	3,100		
14	ANCHORAGE INTERNATIONAL AIRPORT		18,526,500	18,526,500
15	FIELD MAINTENANCE	2,853,600		
16	BUILDING MAINTENANCE	3,651,800		
17	SECURITY	4,096,600		
18	CUSTODIAL	3,393,100		
19	EQUIPMENT	1,159,500		
20	ADMINISTRATION	3,354,100		
21	DATA AND WORD PROCESSING	17,800		
22	NORTHERN REGION PROGRAMS		88,183,600	54,057,100 34,126,500
23	NORTHERN REGION ADMINISTRATIVE SERVICES			
24	INTERIOR DISTRICT ADMINISTRATIVE SERVICES	2,099,900		
25	WESTERN DISTRICT ADMINISTRATIVE SERVICES	362,200		
26	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES	417,900		

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DATA AND WORD PROCESSING	38,500			
5	INTERIOR DISTRICT STATE EQUIPMENT FLEET	6,826,700			
6	WESTERN DISTRICT STATE EQUIPMENT FLEET	937,800			
7	SOUTHCENTRAL DISTRICT STATE EQUIPMENT FLEET	2,333,500			
8	NORTHERN REGION PLANNING				
9	PLANNING	1,489,300			
10	DATA AND WORD PROCESSING	500			
11	NORTHERN REGION DESIGN AND CONSTRUCTION				
12	ENGINEERING MANAGEMENT	3,364,100			
13	DATA AND WORD PROCESSING	217,600			
14	CIP PROGRAM	21,239,700			
15	INTERIOR DISTRICT MAINTENANCE AND OPERATIONS				
16	HIGHWAYS AND AVIATION	26,260,400			
17	FACILITIES	4,819,200			
18	ADMINISTRATION	1,261,900			
19	WESTERN DISTRICT MAINTENANCE AND OPERATIONS				
20	HIGHWAYS AND AVIATION	4,419,700			
21	FACILITIES	784,400			
22	ADMINISTRATION	350,400			
23	SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATION				
24	HIGHWAYS AND AVIATION	8,182,400			
25	FACILITIES	2,293,800			
26	ADMINISTRATION	483,700			
27	FAIRBANKS INTERNATIONAL AIRPORT		7,596,800		7,596,800

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FIELD MAINTENANCE	1,516,800			
5	BUILDING MAINTENANCE	1,414,500			
6	SECURITY	2,834,400			
7	CUSTODIAL	721,100			
8	ADMINISTRATION	1,110,000			
9	SOUTHEAST REGION PROGRAMS		29,808,900	18,990,700	10,818,200
10	SOUTHEAST REGION ADMINISTRATIVE SERVICES				
11	ADMINISTRATIVE SERVICES	1,447,200			
12	DATA AND WORD PROCESSING	10,400			
13	STATE EQUIPMENT FLEET	2,035,100			
14	SOUTHEAST REGION PLANNING				
15	PLANNING	875,200			
16	DATA AND WORD PROCESSING	15,100			
17	SOUTHEAST REGION DESIGN AND CONSTRUCTION				
18	ENGINEERING MANAGEMENT	2,321,700			
19	DATA AND WORD PROCESSING	106,500			
20	CIP PROGRAM	8,498,800			
21	SOUTHEAST REGION MAINTENANCE AND OPERATIONS				
22	HIGHWAYS AND AVIATION	9,052,700			
23	FACILITIES	5,034,500			
24	ADMINISTRATION	411,700			
25	ALASKA MARINE HIGHWAY SYSTEM		68,201,300	66,066,300	2,135,000
26	MARINE ADMINISTRATION				
27	ADMINISTRATION	2,325,700			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	DATA AND WORD PROCESSING	94,000		
5	MARINE FACILITIES ENGINEERING			
6	MANAGEMENT	464,200		
7	CIP PROGRAM	1,350,700		
8	MARINE MARKETING AND SERVICES			
9	MARKETING MANAGEMENT	1,420,500		
10	SOUTHEAST SHORE FACILITIES	2,433,700		
11	SOUTHWEST SHORE FACILITIES	652,800		
12	DATA AND WORD PROCESSING	258,000		
13	MARINE OPERATIONS			
14	MANAGEMENT	769,600		
15	SOUTHEAST VESSEL OPERATIONS AND OVERHAUL	48,904,700		
16	SOUTHWEST VESSEL OPERATIONS AND OVERHAUL	9,527,400		
17	*****		*****	
18	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****			
19	*****		*****	
20	NATURAL RESOURCE MANAGEMENT			
21	ADMINISTRATION		2,167,300	2,121,800 45,500
22	OFFICE OF THE COMMISSIONER	553,600		
23	PUBLIC INFORMATION	511,400		
24	ADMINISTRATIVE SERVICES	762,600		
25	DATA AND WORD PROCESSING	339,700		
26	FACILITY CONSTRUCTION AND OPERATIONS		2,014,500	1,054,100 960,400

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	FACILITY CONSTRUCTION AND OPERATIONS	1,502,600		
5	CIP OVERHEAD POSITIONS	511,900		
6	ENVIRONMENTAL QUALITY		9,169,500	7,120,000 2,049,500
7	ENVIRONMENTAL QUALITY DIRECTOR	317,800		
8	SOUTHEAST REGION	1,069,800		
9	SOUTHCENTRAL REGION	2,230,500		
10	NORTHERN REGION	1,832,800		
11	MONITORING & LABORATORY SUPPORT	967,800		
12	AIR AND SOLID WASTE	1,521,500		
13	WATER QUALITY MANAGEMENT	1,229,300		
14	PUBLIC PROTECTION			
15	ENVIRONMENTAL HEALTH		3,672,000	3,226,600 445,400
16	ENVIRONMENTAL HEALTH DIRECTOR	342,200		
17	ANIMAL HEALTH AND DAIRY INDUSTRY	148,400		
18	SEAFOOD INDUSTRY	1,288,700		
19	MEAT AND POULTRY INSPECTION	701,700		
20	SANITATION	1,191,000		
21	*****		*****	
22	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****			
23	*****		*****	
24	SOCIAL SERVICES			
25	SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF		4,435,200	4,435,200
26	HOMEOWNERS' PROPERTY TAX EXEMPTION	4,008,600		

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	RENTERS' EQUIVALENCY REBATE	258,700		
5	WATER AND SEWER ASSESSMENTS	30,000		
6	MOTOR VEHICLE EXEMPTION	117,900		
7	RENTAL SALES TAX REFUND	20,000		
8	CHILD ASSISTANCE		14,109,600	14,109,600
9	CHILD CARE	11,338,200		
10	HEAD START GRANTS	2,771,400		
11	JOB TRAINING PARTNERSHIP ACT		14,600,600	1,175,300 13,425,300
12	TRAINING/ENERGY FIELD OFFICES	4,176,500		
13	YOUTH PROGRAMS	2,559,400		
14	GOVERNOR'S TRAINING PROGRAM	7,104,700		
15	DISLOCATED WORKERS	760,000		
16	DISPLACED HOMEMAKERS		604,800	604,800
17	DEVELOPMENT			
18	COMMUNITY ASSISTANCE GRANTS		6,425,600	3,625,600 2,800,000
19	AGRICULTURAL LAND EXEMPTION	150,000		
20	NATIONAL FOREST RECEIPTS	2,800,000		
21	RURAL DEVELOPMENT GRANTS	2,796,600		
22	ORGANIZATIONAL GRANTS	30,100		
23	COMMUNITY LEGAL ASSISTANCE GRANTS	48,900		
24	BULK FUEL GRANTS	600,000		
25	LOCAL GOVERNMENT ASSISTANCE		3,695,400	3,549,500 145,900
26	TRAINING AND DEVELOPMENT	2,544,500		

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	STATE ASSESSOR	343,300		
5	LOCAL BOUNDARY COMMISSION	132,100		
6	GRANTS ADMINISTRATION	675,500		
7	ENERGY PROGRAMS		3,534,200	2,138,100 1,396,100
8	ENERGY CONSERVATION	2,961,100		
9	WEATHERIZATION CIP	446,000		
10	INSTITUTIONAL BUILDING CONSERVATION CIP	127,100		
11	STATEWIDE ASSISTANCE		2,807,000	778,000 2,029,000
12	RURAL DEVELOPMENT		963,800	963,800
13	ALASKA NATIVE CLAIMS SETTLEMENT ACT SURVEY	652,600		
14	MUNICIPAL LANDS TRUSTEE	311,200		
15	BLOCK GRANTS CIP		79,900	79,900
16	ADMINISTRATION & SUPPORT		2,709,600	2,694,600 15,000
17	OFFICE OF THE COMMISSIONER	858,000		
18	ADMINISTRATIVE SERVICES	1,391,300		
19	RURAL AFFAIRS COMMISSION	131,200		
20	DATA AND WORD PROCESSING	329,100		
21	HOUSING ASSISTANCE		2,791,400	1,961,500 829,900
22	HOUSING LOAN ADMINISTRATION	2,693,000		
23	HOUSING CONSTRUCTION DEVELOPMENT	98,400		
24	MUNICIPAL REVENUE SHARING		61,350,000	61,350,000

1		APPROPRIATION	APPROPRIATION	FUND SOURCES
2		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
3	*****	*****		
4	***** DEPARTMENT OF CORRECTIONS *****			
5	*****	*****		
6	ADMINISTRATION OF JUSTICE			
7	ADMINISTRATION AND SUPPORT		18,515,100	17,842,100 673,000
8	COMMISSIONER'S OFFICE	658,900		
9	PAROLE BOARD	342,200		
10	FACILITY-CAPITAL IMPROVEMENT UNIT	365,000		
11	ADMINISTRATIVE SERVICES	1,631,500		
12	STATEWIDE PROGRAMS	6,274,700		
13	CORRECTIONAL INDUSTRIES ADMINISTRATION	572,300		
14	CORRECTIONAL INDUSTRIES PRODUCT COST	290,000		
15	TRAINING UNIT	636,000		
16	OUT-OF-STATE CONTRACTUAL	3,478,700		
17	MAJOR MEDICAL	3,907,200		
18	DATA AND WORD PROCESSING	358,600		
19	NORTHERN REGION		15,231,200	15,231,200
20	NORTHERN DIRECTOR'S OFFICE	322,300		
21	FAIRBANKS CORRECTIONAL CENTER	7,042,600		
22	ANVIL MOUNTAIN CORRECTIONAL CENTER	3,289,500		
23	YUKON-KUSKOKWIM CORRECTIONAL CENTER	3,246,300		
24	NORTHERN REGION PROBATION	1,330,500		
25	SOUTHCENTRAL REGION		37,138,700	37,138,700
26	SOUTHCENTRAL DIRECTOR'S OFFICE	468,500		

1 DEPARTMENT OF CORRECTIONS (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES
		ITEMS	GENERAL FUND	OTHER FUNDS
2				
3		ALLOCATIONS		
4	PALMER CORRECTIONAL CENTER	5,552,300		
5	HILAND MOUNTAIN CORRECTIONAL CENTER	5,534,300		
6	MEADOW CREEK CORRECTIONAL CENTER	1,321,500		
7	COOK INLET CORRECTIONAL CENTER	7,713,400		
8	ANCHORAGE STATE CORRECTIONAL CENTER	1,954,900		
9	ANCHORAGE ANNEX CORRECTIONAL CENTER	3,048,600		
10	RIDGEVIEW CORRECTIONAL CENTER	1,193,900		
11	WILDWOOD CORRECTIONAL CENTER	5,784,100		
12	GOOSE BAY CORRECTIONAL CENTER	2,263,900		
13	SPRING CREEK CORRECTIONAL CENTER	66,800		
14	SOUTHCENTRAL REGION PROBATION	2,236,500		
15	SOUTHEAST REGION		8,554,300	8,554,300
16	SOUTHEAST DIRECTOR'S OFFICE	244,100		
17	LEMON CREEK CORRECTIONAL CENTER	5,233,100		
18	KETCHIKAN CORRECTIONAL CENTER	2,346,400		
19	SOUTHEAST REGION PROBATION	730,700		
20		*****	*****	
21		***** UNIVERSITY OF ALASKA *****		
22		*****	*****	
23	UNIVERSITY OF ALASKA			
24	STATEWIDE PROGRAMS AND SERVICES		26,299,000	15,954,200 10,344,800
25	STATEWIDE PROGRAMS AND SERVICES	24,335,100		
26	CIP OVERHEAD POSITIONS & ASSOCIATED COSTS	1,963,900		

1	UNIVERSITY OF ALASKA (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	UNIVERSITY OF ALASKA, FAIRBANKS		124,119,600	68,216,400 55,903,200
5	UNIVERSITY OF ALASKA, FAIRBANKS	83,872,400		
6	ORGANIZED RESEARCH	40,247,200		
7	UNIVERSITY OF ALASKA, ANCHORAGE		38,599,900	25,863,400 12,736,500
8	UNIVERSITY OF ALASKA, JUNEAU		13,905,800	10,633,400 3,272,400
9	ANCHORAGE COMMUNITY COLLEGE		27,028,900	19,016,500 8,012,400
10	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		48,946,200	35,350,500 13,595,700
11	C.C. STATEWIDE STAFF AND SUPPORT	4,805,100		
12	CHUKCHI COMMUNITY COLLEGE	1,281,100		
13	COOPERATIVE EXTENSION SERVICE	6,484,300		
14	FISHERIES INDUSTRIAL TECHNICAL CENTER	1,301,700		
15	ISLANDS COMMUNITY COLLEGE	1,782,800		
16	KENAI PENINSULA COMMUNITY COLLEGE	4,712,800		
17	KETCHIKAN COMMUNITY COLLEGE	2,192,100		
18	KODIAK COMMUNITY COLLEGE	2,605,500		
19	KUSKOKWIM COMMUNITY COLLEGE	4,870,800		
20	MATANUSKA - SUSITNA COMMUNITY COLLEGE	2,776,900		
21	NORTHWEST COMMUNITY COLLEGE	2,585,500		
22	PRINCE WILLIAM SOUND COMMUNITY COLLEGE	2,499,100		
23	RURAL EDUCATION	5,322,300		
24	TANANA VALLEY COMMUNITY COLLEGE	5,726,200		

1		APPROPRIATION	APPROPRIATION FUND SOURCES
2		ALLOCATIONS	GENERAL FUND
3		ITEMS	OTHER FUNDS
4	*****	*****	
5	***** ALASKA COURT SYSTEM *****		
6	ADMINISTRATION OF JUSTICE		
7	ALASKA COURT SYSTEM	40,394,400	40,394,400
8	APPELLATE COURTS	3,880,100	
9	TRIAL COURTS	31,818,400	
10	ADMINISTRATON & SUPPORT	4,695,900	
11	COMMISSION ON JUDICIAL CONDUCT	146,200	146,200
12	JUDICIAL COUNCIL	612,900	612,900
13	BUDGET TARGET OFFSET	-1,696,200	-1,696,200
14	*****	*****	
15	***** LEGISLATURE *****		
16	*****	*****	
17	GENERAL GOVERNMENT		
18	BUDGET & AUDIT COMMITTEE	6,770,200	6,770,200
19	LEGISLATIVE AUDIT	2,798,500	
20	LEGISLATIVE FINANCE	3,371,700	
21	COMMITTEE EXPENSES	600,000	
22	LEGISLATIVE COUNCIL		
23	SALARIES AND ALLOWANCES	4,639,200	4,639,200
24	LEADERSHIP	4,465,100	4,465,100
25	EXECUTIVE ADMINISTRATION	3,171,400	3,171,400
26	PUBLIC SERVICES	3,833,800	3,833,800

1	LEGISLATURE (CONT.)			
2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	ADMINISTRATIVE SERVICES		1,982,000	1,982,000
5	LEGAL SERVICES		1,992,900	1,992,900
6	SESSION EXPENSES		6,775,400	6,775,400
7	COUNCIL & SUBCOMMITTEES		1,017,000	1,017,000
8	OFFICE SPACE RENTAL		2,667,800	2,667,800
9	EQUIPMENT ACCOUNT		93,000	93,000
10	HOUSE RESEARCH		820,400	820,400
11	SENATE ADVISORY COUNCIL		820,400	820,400
12	OMBUDSMAN		2,038,200	2,038,200
13	BUDGET TARGET OFFSET		-2,295,600	-2,295,600
14		*****	*****	
15		***** DEBT SERVICE & MISC PROGRAMS	*****	
16		*****	*****	
17	GENERAL GOVERNMENT			
18	DEBT SERVICE			
19	SCHOOL DEBT RETIREMENT - APPROPRIATED TO THE DEPARTMENT OF EDUCATION		100,700,000	100,700,000
20	IARF DEBT SERVICE & FEES - APPROPRIATED TO THE STATE BOND COMMITTEE		5,563,000	5,563,000
21	GENERAL OBLIGATION BOND DEBT SERVICE (AS 37.15.012)		163,304,200	163,304,200
22	LEGAL PROCEEDINGS INVOLVING OIL & GAS REVENUES OR STATE TITLE TO OIL & GAS LAND			
23	APPROPRIATED TO THE DEPARTMENT OF LAW		9,698,600	9,698,600
24	THIS APPROPRIATION IS FOR FISCAL YEAR 1986 AND SUCCEEDING FISCAL YEARS.			
25	COSTS ASSOCIATED WITH OIL & GAS CORPORATE INCOME TAX AND OIL & GAS PROPERTIES PRODUCTION TAX CASES			
26	APPROPRIATED TO THE DEPARTMENT OF REVENUE		2,000,000	2,000,000

1 DEBT SERVICE & MISC PROGRAMS (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS

4 THIS APPROPRIATION IS FOR FISCAL YEAR 1986 AND SUCCEEDING FISCAL YEARS.

5 * SEC. 19 THE FOLLOWING APPROPRIATION ITEMS ARE FOR LOAN PROGRAMS FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT IN THE
6 FISCAL YEAR 1986 BUDGET SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED.

7	*****	*****
8	***** LOAN PROGRAMS *****	
9	*****	*****

10 DEPARTMENT OF EDUCATION

11 COMMISSION ON POSTSECONDARY EDUCATION

12	SCHOLARSHIP REVOLVING LOAN FUND	63,825,000	63,600,000	225,000

13	TEACHER SCHOLARSHIP LOAN FUND	600,000	600,000	

14 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT

15 DIVISION OF INVESTMENTS

16	COMMERCIAL FISHING LOAN PROGRAM	3,710,000	3,710,000	

17	ALTERNATIVE TECHNOLOGY AND ENERGY LOAN PROGRAM	1,060,000	1,060,000	

18	FISHERIES ENHANCEMENT LOAN PROGRAM	2,071,700	2,071,700	

19 ALASKA POWER AUTHORITY

20	RURAL ELECTRIFICATION REVOLVING LOAN FUND	2,000,000	2,000,000	

21 DE LONG MOUNTAINS REGIONAL TRANSPORTATION PROJECT

22	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY ECONOMIC DEVELOPMENT FUND (AS 44.88.172)	18,000,000	18,000,000	

23 DEPARTMENT OF NATURAL RESOURCES

24 DIVISION OF AGRICULTURE

25	AGRICULTURAL REVOLVING LOAN FUND	2,500,000	2,500,000	

26	GRAIN RESERVE LOAN FUND	1,000,000	1,000,000	

1 LOAN PROGRAMS (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS

4 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

5 DIVISION OF HOUSING ASSISTANCE

6	HOUSING ASSISTANCE LOAN FUND	37,000,000	37,000,000

7 * SEC. 20 THE FOLLOWING APPROPRIATION ITEMS ARE FOR CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR OTHER FUNDS AS

8 SET OUT IN THE FISCAL YEAR 1986 BUDGET SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED.

9	* * * * *	* * * * *

10	* * * * * DEPARTMENT OF ADMINISTRATION	* * * * *

11	* * * * *	* * * * *

12 SOCIAL SERVICES

13	PIONEERS' HOME REMODELING-SITKA	4,620,100	4,620,100

14 GENERAL GOVERNMENT

15	STATEWIDE ACCOUNTING SYSTEM	650,000	650,000

16	MICR PRINTERS/JUNEAU	300,000	300,000

17	ANCHORAGE OFFICE COMPLEX	2,200,000	2,200,000

18	FAIRBANKS CONSOLIDATION	1,095,000	1,095,000

19	ANCHORAGE WAREHOUSE/RECORDS CENTER - PHASE II	1,034,900	1,034,900

20	PRODUCTION MAINFRAME UPGRADE/JUNEAU	600,000	600,000

21	* * * * *	* * * * *

22	* * * * * DEPARTMENT OF REVENUE	* * * * *

23	* * * * *	* * * * *

24 DEVELOPMENT

25	ALASKA MUNICIPAL BOND BANK	750,000	750,000

1 DEPARTMENT OF REVENUE (CONT.)

2	3	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	GENERAL GOVERNMENT				
5	RELOCATION OF ANCHORAGE FIELD OFFICE		1,768,000	1,768,000	
6	*****		*****		
7	***** DEPARTMENT OF EDUCATION *****				
8	*****		*****		
9	EDUCATION				
10	LEARNALASKA NETWORK SERVICES		610,000	610,000	
11	UPGRADE TRANSMITTER - ADAK	30,000			
12	UPGRADE TRANSMITTER - UNALASKA	15,000			
13	TRANSMITTER AND EARTH STATION - NAPAKIAK	50,000			
14	TRANSMITTER AND EARTH STATION - DIOMEDE	70,000			
15	TRANSMITTER AND EARTH STATION - BREVIG MISSION	65,000			
16	TRANSMITTER AND EARTH STATION - TYONEK	30,000			
17	TRANSMITTER AND EARTH STATION - EDNA BAY	40,000			
18	TRANSMITTER AND EARTH STATION - HOLLIS	40,000			
19	TRANSMITTER AND EARTH STATION - LONG ISLAND	40,000			
20	TRANSMITTER AND EARTH STATION - PORTAGE BAY	40,000			
21	TRANSMITTER AND EARTH STATION - TANACROSS	70,000			
22	TRANSMITTER AND EARTH STATION - FORT GREELY	40,000			
23	TRANSMITTER AND EARTH STATION - ICY BAY	40,000			
24	TRANSMITTER AND EARTH STATION - CHENEGA BAY	40,000			
25	ELEMENTARY AND SECONDARY EDUCATION				
26	VIDEOTAPE CONVERTER EQUIPMENT FOR PACIFIC RIM SISTER SCHOOLS		50,000	50,000	

1	DEPARTMENT OF EDUCATION (CONT.)		
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	PACIFIC RIM CLASSROOM MATERIALS DEVELOPMENT	330,000	330,000
5	ADULT AND POSTSECONDARY EDUCATION		
6	UPGRADE WORD PROCESSING EQUIPMENT - POSTSECONDARY COMMISSION	34,500	34,500
7	REPLACEMENT OF MICROFICHE EQUIPMENT - POSTSECONDARY COMMISSION	71,300	71,300
8	EDUCATION, INFORMATION & CULTURAL SERVICES		
9	SHELDON JACKSON MUSEUM PURCHASE, PHASE 3	2,000,000	2,000,000
10	SHELDON JACKSON MUSEUM EXHIBIT DESIGN & CONSTRUCTION	206,000	206,000
11	PURCHASE OF STORAGE CABINETS FOR SHELDON JACKSON MUSEUM	160,000	160,000
12	PURCHASE OF STORAGE CABINETS FOR STATE MUSEUM	40,000	40,000
13	ACQUISITION OF ALASKAN ARTIFACTS FOR STATE MUSEUM	100,000	100,000
14	REPLACEMENT SHELVING FOR STATE LIBRARY	120,000	120,000
15	STATE LIBRARY ACQUISITIONS	130,000	130,000
16	MATCHING GRANT FOR DOUGLAS PUBLIC LIBRARY CONSTRUCTION	780,000	780,000
17	MATCHING GRANTS FOR LOCAL PUBLIC LIBRARY CONSTRUCTION/IMPROVEMENTS	500,000	500,000
18	SECURITY SYSTEM - SHELDON JACKSON MUSEUM	12,500	12,500
19	SECURITY SYSTEM - ALASKA STATE MUSEUM	12,500	12,500
20	CAPITAL GRANTS FOR ARTS ORGANIZATIONS	100,000	100,000
21	KETCHIKAN GATEWAY BOROUGH SCHOOL DISTRICT		
22	HOUGHTALING ELEMENTARY SCHOOL ROOF REBUILD/COATING	1,150,000	1,150,000
23	CRAIG CITY SCHOOL DISTRICT		
24	HIGH SCHOOL VOCATIONAL ADDITION AND REMODELING	965,600	965,600

1	DEPARTMENT OF EDUCATION (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	KLAWOCK SCHOOL DISTRICT			
5	ELEMENTARY SCHOOL ADDITION PHASE I		800,000	800,000
6	YAKUTAT CITY SCHOOL DISTRICT			
7	ELEMENTARY SCHOOL CLASSROOM ADDITION/REMODELING		300,000	300,000
8	CORDOVA PUBLIC SCHOOLS			
9	HIGH SCHOOL ROOF RETROFIT		500,000	500,000
10	ANCHORAGE SCHOOL DISTRICT			
11	DISTRICTWIDE ASBESTOS REMOVAL		11,000,000	11,000,000
12	MATANUSKA-SUSITNA BOROUGH SCHOOL DISTRICT			
13	PALMER/WASILLA JUNIOR/SENIOR HIGH SCHOOL		12,000,000	12,000,000
14	PALMER HIGH SCHOOL ADDITION/REMODEL		3,000,000	3,000,000
15	FAIRBANKS NORTH STAR BOROUGH SCHOOL DISTRICT			
16	DISTRICTWIDE INTRUDER ALARM SECURITY SYSTEM		200,000	200,000
17	NORTHWEST ARCTIC SCHOOLS			
18	DISTRICTWIDE RENOVATION/REPAIR		3,000,000	3,000,000
19	KOTZEBUE ELEMENTARY REMODEL/REPLACEMENT		4,800,000	4,800,000
20	NOME CITY SCHOOLS			
21	NOME ELEMENTARY SCHOOL PHASE II		10,000,000	10,000,000
22	LOWER YUKON SCHOOLS			
23	DISTRICTWIDE HEALTH/LIFE SAFETY UPGRADE		950,000	950,000
24	MOUNTAIN VILLAGE ELEMENTARY SCHOOL COMPLETION		860,000	860,000
25	IDITAROD SCHOOL DISTRICT			
26	GRAYLING SCHOOL COMPLETION PHASE 2		1,450,000	1,450,000

1 DEPARTMENT OF EDUCATION (CONT.)

2	3	4	APPROPRIATION		APPROPRIATION FUND SOURCES	
			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4		HOLY CROSS ELEMENTARY SCHOOL COMPLETION		1,750,000	1,750,000	
5		SHAGELUK SCHOOL COMPLETION		1,438,000	1,438,000	
6		LAKE AND PENINSULA SCHOOLS				
7		DISTRICTWIDE LIFE SAFETY AND CODE UPGRADE		250,000	250,000	
8		PERRYVILLE SCHOOL ADDITION		1,500,000	1,500,000	
9		YUKON FLATS SCHOOL DISTRICT				
10		STEVENS VILLAGE SCHOOL COMPLETION		1,000,000	1,000,000	
11		CHALKYITSIK SCHOOL COMPLETION		1,400,000	1,400,000	
12		YUKON-KOYUKUK SCHOOL DISTRICT				
13		DISTRICTWIDE HEALTH AND LIFE SAFETY CODE UPGRADE		750,000	750,000	
14		LOWER KUSKOKWIM SCHOOL DISTRICT				
15		TUNTUTULIAK SCHOOL REPLACEMENT		457,200	457,200	
16		BETHEL-MIKELNGUUT SCHOOL HEALTH AND LIFE SAFETY UPGRADE		292,000	292,000	
17		KIPNUK SCHOOL MAJOR MAINTENANCE		825,000	825,000	
18		TUNUNAK ELEMENTARY ADDITION PHASE I		2,300,000	2,300,000	
19		PLATINUM SCHOOL MULTI-PURPOSE ROOM AND GENERATOR		1,000,000	1,000,000	
20		GALENA CITY SCHOOLS				
21		ELEMENTARY SCHOOL COMPLETION		600,000	600,000	

1		APPROPRIATION	APPROPRIATION	FUND SOURCES
2		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
3	*****		*****	
4	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES		*****	
5	*****		*****	
6	SOCIAL SERVICES			
7	YOUTH FACILITY CONSTRUCTION		2,050,000	2,050,000
8	JOHNSON YOUTH CENTER EXPANSION	1,200,000		
9	NOME YOUTH CENTER EXPANSION	850,000		
10	INFORMATION SYSTEMS		2,956,000	1,206,000 1,750,000
11	FAMILY AND YOUTH SERVICES INFORMATION SYSTEM	850,000		
12	MEDICAID MANAGEMENT INFORMATION SYSTEM	2,000,000		
13	VITAL STATISTICS AUTOMATION PHASE 3	106,000		
14	HEALTH			
15	DHSS RENOVATION/REPAIR/REPLACEMENT		1,500,000	1,500,000
16	FAIRBANKS YOUTH FACILITY	22,500		
17	NOME YOUTH FACILITY	147,000		
18	MCLAUGHLIN YOUTH CENTER	532,500		
19	JOHNSON YOUTH CENTER	48,000		
20	PUBLIC HEALTH FACILITIES	250,500		
21	ADMINISTRATIVE SERVICES FACILITIES	75,000		
22	ALASKA PSYCHIATRIC FACILITY	424,500		
23	EMERGENCY MEDICAL SERVICES COMMUNICATIONS EQUIPMENT PURCHASE		3,375,000	3,375,000
24	SEWARD HIGHWAY/TURNAGAIN ARM COMMUNICATIONS EQUIPMENT	1,250,000		
25	RURAL VILLAGE EMERGENCY MEDICAL SERVICES COMMUNICATION PURCHASES	699,000		

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES		
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	GEORGE PARKS HIGHWAY COMMUNICATIONS EQUIPMENT	105,000			
5	RICHARDSON HIGHWAY COMMUNICATIONS EQUIPMENT	80,000			
6	ALASKA HIGHWAY COMMUNICATIONS EQUIPMENT	50,000			
7	SEARCH AND RESCUE COMMUNICATIONS EQUIPMENT	176,000			
8	GLENN HIGHWAY/TOK CUTOFF COMMUNICATIONS EQUIPMENT	833,000			
9	CHENA HOT SPRINGS ROAD COMMUNICATIONS EQUIPMENT	82,000			
10	STATE EMS TECHNICAL CONSULTING	100,000			
11	ANCHORAGE MICROBIOLOGY LAB DESIGN		1,500,000	1,500,000	
12	EMERGENCY MEDICAL SERVICES EQUIPMENT/AMBULANCE PURCHASE		1,817,000	1,817,000	
13	NORTH SLOPE BOROUGH EMS	31,000			
14	NANA REGION EMS	110,000			
15	NORTON SOUND EMS	159,000			
16	INTERIOR REGION EMS	367,000			
17	SOUTHERN REGION EMS	931,000			
18	SOUTHEAST REGION EMS	219,000			
19	SOUTH PENINSULA HOSPITAL EQUIPMENT		1,375,000	1,375,000	
20	CORDOVA HOSPITAL		1,000,000	1,000,000	
21	PHILLIPS ALCOHOL TREATMENT CENTER EXPANSION		1,000,000	1,000,000	
22	FAIRBANKS NORTH STAR BOROUGH EMERGENCY MEDICAL SERVICES BLOCK GRANT		970,000	970,000	

1		APPROPRIATION	APPROPRIATION FUND SOURCES
2		ALLOCATIONS	GENERAL FUND
3		ITEMS	OTHER FUNDS
4	*****	*****	
5	***** DEPARTMENT OF LABOR *****		
6	SOCIAL SERVICES		
7	EMPLOYMENT STABILIZATION		
8	PHOTOTYPESETTER REPLACEMENT EQUIPMENT	42,000	42,000
9	PURCHASE DOCUMENT TRACKING SYSTEM	125,000	125,000
10	MODULAR WORKSTATIONS	100,000	100,000
11	UNEMPLOYMENT INSURANCE DOCUMENT SORTER/MICROFILMER EQUIPMENT	95,000	95,000
12	PUBLIC PROTECTION		
13	WORKER PROTECTION		
14	TOXIC WASTE MONITORING EQUIPMENT	30,300	30,300
15	*****	*****	
16	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****		
17	*****	*****	
18	PUBLIC PROTECTION		
19	ALASKA PUBLIC UTILITIES COMMISSION		
20	APUC INFORMATION SYSTEM/DATA PROCESSING	119,800	119,800
21	MEASUREMENT STANDARDS		
22	GLENN HIGHWAY WEIGH STATION UPGRADE	1,500,000	1,500,000
23	DEVELOPMENT		
24	SMALL BUSINESS DEVELOPMENT		
25	MATCHING FUNDS FOR DEVELOPMENT PROGRAMS	450,000	450,000
26	ALASKA POWER AUTHORITY		
27	STATEWIDE POWER SYSTEMS PLAN	250,000	250,000

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	WASTE HEAT CONSERVATION PROGRAM		2,000,000	2,000,000
5	SOUTHEAST INTERTIE AND POWER PLAN		400,000	400,000
6	RURAL RECONNAISSANCE AND SYSTEMS EVALUATION		250,000	250,000
7	SUSITNA HYDROELECTRIC PROJECT FINANCING (AS 44.83.410)		200,000,000	200,000,000
8	BRADLEY LAKE HYDROELECTRIC FINANCING (AS 44.83.420)		50,000,000	50,000,000
9	*****		*****	
10	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS *****			
11	*****		*****	
12	PUBLIC PROTECTION			
13	UPGRADE NATIONAL GUARD FACILITIES		800,000	800,000
14	STATEWIDE FIRE ALARM/INTERCEPTOR DETECTION SYSTEM	110,000		
15	STATEWIDE ANTENNAS REPLACEMENT	60,000		
16	STATEWIDE FIRE/LIFE/SAFETY REQUIREMENTS	200,000		
17	ALCANTRA ARMORY IMPROVEMENTS AND EQUIPMENT	142,000		
18	BETHEL ARMORY IMPROVEMENTS	150,000		
19	FAIRBANKS ARMORY IMPROVEMENTS	50,000		
20	JUNEAU ARMORY IMPROVEMENTS	18,000		
21	KENAI ARMORY IMPROVEMENTS	15,000		
22	KETCHIKAN ARMORY IMPROVEMENTS	25,000		
23	KODIAK ARMORY IMPROVEMENTS	30,000		
24	ANCHORAGE ARMORY/ORGANIZATION MAINTENANCE SHOP (PHASE II)		5,972,000	5,972,000
25	INFORMATION SYSTEM DEVELOPMENT AND IMPLEMENTATION		585,000	585,000

1 DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)

2	3	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NOME HANGAR		1,463,000	273,000	1,190,000
5	DIRECTION AND CONTROL SYSTEM		591,300	591,300	
6	CONSTRUCTION/CONTINGENCY/PLANNING		2,200,000	200,000	2,000,000
7	VALDEZ ARMORY/STORAGE BUILDING		600,000	250,000	350,000
8		*****	*****		
9		***** DEPARTMENT OF NATURAL RESOURCES	*****		
10		*****	*****		
11	NATURAL RESOURCE MANAGEMENT				
12	REVENUE AND BILLING DATA CONVERSION		500,000	500,000	
13	FAIRBANKS REGIONAL OFFICE COMPLEX		750,000	750,000	
14	LAND DISPOSAL SURVEYS		3,000,000	3,000,000	
15	LAND RECORDS NETWORK/HARDWARE PURCHASE		515,000	515,000	
16	LAND RECORDS DATA CONVERSION		1,000,000	1,000,000	
17	LAND ADMINISTRATION SYSTEM DATA CONVERSION	433,000			
18	COMPUTER ASSISTED DRAFTING SYSTEM DATA CONVERSION	567,000			
19	MARINE BOUNDARY DELINEATION		1,946,300		1,946,300
20	LAND/AGRICULTURE DISPOSAL ACCESS ROADS		2,350,000	2,350,000	
21	FOREST NURSERY EQUIPMENT		75,000	75,000	
22	EAGLE RIVER FACILITY MAINTENANCE		75,000	75,000	
23	PARK FACILITIES REHABILITATION		1,150,000	1,150,000	
24	WICKERSHAM HOUSE	200,000			
25	BIG DELTA HISTORIC PARK	100,000			
26	KENAI RECREATION UNITS	600,000			

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)

2	3	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SAFE WATER SUPPLIES/STATEWIDE	100,000			
5	INDEPENDENCE MINE STATE HISTORIC PARK	150,000			
6	PARKS RECREATIONAL FACILITY/ACCESS DEVELOPMENT		219,000	219,000	
7	KENAI RIVER RECREATION UNITS	219,000			
8	FEDERAL LAND AND WATER CONSERVATION FUND		1,000,000		1,000,000
9	NATIONAL HISTORIC PRESERVATION FUND		640,000		640,000
10	*****		*****		
11	***** DEPARTMENT OF FISH & GAME *****				
12	*****		*****		
13	NATURAL RESOURCE MANAGEMENT				
14	VESSELS MAJOR MAINTENANCE		100,000	100,000	
15	TYPESETTER REPLACEMENT		100,000	100,000	
16	JUNEAU TELEPHONE SYSTEM BUY OUT		148,300	148,300	
17	LABORATORY EQUIPMENT REPLACEMENT		61,000	61,000	
18	FAIRBANKS LABORATORY EQUIPMENT	38,500			
19	ANCHORAGE LABORATORY EQUIPMENT	22,500			
20	FORT RICHARDSON HATCHERY FISH TRANSPORT/EQUIPMENT		500,000	500,000	
21	COMMERCIAL FISHERIES SPECIAL VEHICLES PURCHASE		50,000	50,000	
22	COMMERCIAL FISHERIES RADIO COMMUNICATIONS EQUIPMENT		89,500	89,500	
23	HATCHERY INCUBATORS AND REARING CONTAINERS		750,000	750,000	
24	HIDDEN FALLS HATCHERY INCUBATORS	42,000			
25	SNETTISHAM HATCHERY INCUBATORS	42,000			
26	MAIN BAY HATCHERY INCUBATORS	132,300			

1 DEPARTMENT OF FISH & GAME (CONT.)

2	3	4	APPROPRIATION		APPROPRIATION FUND SOURCES	
			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4		CANNERY CREEK HATCHERY INCUBATORS	134,400			
5		KITOI BAY HATCHERY INCUBATORS AND REARING CONTAINERS	249,300			
6		CLEAR HATCHERY INCUBATORS AND REARING CONTAINERS	39,600			
7		SIKUSUILAQ HATCHERY INCUBATORS	10,500			
8		BIG LAKE HATCHERY INCUBATORS	68,300			
9		CRYSTAL LAKE HATCHERY INCUBATORS	15,800			
10		KLAWOCK HATCHERY INCUBATORS	15,800			
11		CODED WIRE TAG LAB DATA PROCESSING EQUIPMENT		150,000	150,000	
12		F.R.E.D. DIVISION ACCOUNTING AND WORD PROCESSING EQUIPMENT		80,000	80,000	
13		COMMERCIAL FISHERIES WORD PROCESSING EQUIPMENT		120,000	120,000	
14		COMMERCIAL FISHERIES DATA NETWORK		196,000	196,000	
15		SPORT FISHERIES PUBLIC ACCESS ACQUISITION		800,000	200,000	600,000
16		PRINCE WILLIAM SOUND HATCHERY IMPROVEMENTS		300,000	300,000	
17		INTERCEPTION FISHERIES RESEARCH		750,000	750,000	
18		KAYAK ISLAND	461,000			
19		CAPE IGUAK AND SHUMAGIN ISLAND SOCKEYE	253,000			
20		UNIMAK CHUMS	36,000			
21		SMALL STREAM SONAR RESEARCH AND DEVELOPMENT		150,000	150,000	
22		INSTALLATION OF INFORMATIONAL SIGNS ON REFUGE/HABITAT AREAS		60,000	60,000	
23		VESSELS SONAR ENHANCEMENT		70,000	70,000	
24		FORT RICHARDSON HATCHERY BACKUP WATER		300,000	300,000	
25		COMMERCIAL FISHERIES ASSESSMENT GEAR		80,000	80,000	

1	DEPARTMENT OF FISH & GAME (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	GULKANA HATCHERY IMPROVEMENTS		100,000	100,000
5	RUSSELL CREEK HATCHERY RENOVATION		2,500,000	2,500,000
6	*****		*****	
7	***** DEPARTMENT OF PUBLIC SAFETY *****			
8	*****		*****	
9	NATURAL RESOURCE MANAGEMENT			
10	SOLDOTNA OFFICE ADDITION		474,000	474,000
11	STATEWIDE MAJOR VESSEL REPAIRS		194,600	194,600
12	FISH AND WILDLIFE PROTECTION STATEWIDE EQUIPMENT		125,700	125,700
13	STATEWIDE AIRCRAFT EQUIPMENT		160,000	160,000
14	PUBLIC PROTECTION			
15	LICENSE PLATES		250,000	250,000
16	MICROFILM EQUIPMENT		40,000	40,000
17	JUNEAU OFFICE	20,000		
18	ANCHORAGE OFFICE	20,000		
19	ADMINISTRATION OF JUSTICE			
20	FAIRBANKS DISPATCH CONSOLE REPLACEMENT		181,000	181,000
21	JUNEAU DISPATCH CONSOLE REPLACEMENT		175,000	175,000
22	SOLDOTNA SEWER AND WATER SYSTEM HOOKUP		90,000	90,000
23	VIDEO ARRAIGNMENT		400,000	400,000
24	VIDEO EQUIPMENT JUNEAU	200,000		
25	VIDEO EQUIPMENT ANCHORAGE	200,000		
26	ALASKA STATE TROOPERS STATEWIDE EQUIPMENT		100,000	100,000

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)

2	3	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SEXUAL ASSAULT INVESTIGATION EQUIPMENT		59,700	59,700	
5	*****		*****		
6	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****				
7	*****		*****		
8	TRANSPORTATION				
9	ANNUAL HIGHWAY PLANNING WORK PROGRAM		1,930,000	500,000	1,430,000
10	STATEWIDE RESEARCH PROGRAM		1,250,000	600,000	650,000
11	SMALL STREAMS FLOOD INVESTIGATION		150,000	10,000	140,000
12	SURVEY EQUIPMENT REPLACEMENT		150,000	150,000	
13	PAYMENT OF CONSTRUCTION CLAIMS		500,000	500,000	
14	DISADVANTAGED BUSINESS ENTERPRISE PARTICIPATION BONUS		850,000	402,300	447,700
15	CENTRAL REGION ADVANCED PROJECT DEFINITION		630,000	130,000	500,000
16	NORTHERN REGION ADVANCED PROJECT DEFINITION		1,102,000	150,000	952,000
17	SOUTHEAST REGION ADVANCED PROJECT DEFINITION		150,000	50,000	100,000
18	ASBESTOS ASSESSMENT		500,000	500,000	
19	STATEWIDE EQUIPMENT FLEET REPLACEMENT PROGRAM		15,800,000		15,800,000
20	STATEWIDE HIGHWAYS		8,390,000	1,310,000	7,080,000
21	BRIDGE REHABILITATION AND REPLACEMENT PROGRAM	4,600,000			
22	SAFETY IMPROVEMENT PROGRAM	3,790,000			
23	STATEWIDE UMTA TRANSIT GRANTS		320,000		320,000
24	CENTRAL REGION HIGHWAYS		133,493,400	33,963,400	99,530,000
25	CENTRAL REGION GENERAL FUND MATCH AND RELATED COSTS	5,765,000			
	FOR APPROPRIATED FY86 FEDERAL AID HIGHWAY PROJECTS				

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	CENTRAL HIGHWAYS PRELIMINARY ENGINEERING	3,420,000		
5	PARKS HIGHWAY REHABILITATION MP 133-163	3,285,000		
6	NEW SEWARD HIGHWAY REHABILITATION: 4TH AVE-36TH AVE	2,880,000		
7	ERLUTNA FRONTAGE ROAD CONSTRUCTION: GLENN HIGHWAY	2,250,000		
8	NEW SEWARD HIGHWAY REHABILITATION: GIRDWOOD TO INGRAM CREEK	5,800,000		
9	EAGLE RIVER BRIDGE-HILAND DRIVE PRELIMINARY ENGINEERING AND RIGHT-OF-WAY ACQUISITION	500,000		
10	BONIFACE PARKWAY RECONSTRUCTION: TUDOR-DEBARR	8,700,000		
11	REIMBURSABLE RECEIVE AND EXPEND AUTHORITY: BONIFACE PARKWAY-TUDOR TO DEBARR	8,700,000		
12	NORTH EAGLE RIVER INTERSECTION ENGINEERING RIGHT-OF-WAY ACQUISITION	720,000		
13	SEWARD ROAD RECONSTRUCTION: MCRAE-INTERNATIONAL	9,600,000		
14	COPPER RIVER HIGHWAY BRIDGE REPLACEMENT	1,300,000		
15	EAST HILL ROAD CONSTRUCTION AND REALIGNMENT PHASE I	4,300,000		
16	WASILLA AREA INTERSECTION ILLUMINATION	160,000		
17	GLENN HIGHWAY/ARCTIC AVENUE SIGNALIZATION	315,000		
18	KENAI AREA INTERSECTION IMPROVEMENTS	200,000		
19	EAGLE RIVER RAMP CAPACITY IMPROVEMENT	273,400		
20	OLD SEWARD HIGHWAY ENGINEERING AND RIGHT-OF-WAY ACQUISITION: DOWLING-HUFFMAN	3,600,000		
21	STERLING HIGHWAY 157 TO 147 RECONSTRUCTION	9,000,000		
22	RASPBERRY ROAD RIGHT-OF-WAY AND ROAD RECONSTRUCTION: JEWEL LAKE-MINNESOTA	15,930,000		
23	GLENN HIGHWAY WIDENING: MULDOON-HILAND DRIVE	19,530,000		

		APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	BONIFACE INTERCHANGE CONSTRUCTION: GLENN HIGHWAY	4,500,000		
5	REDOUBT AVENUE, NORTH AND SOUTH BINKLEY, STERLING HIGHWAY IMPROVEMENTS/TRAFFIC SIGNAL - SULDOTNA	2,650,000		
6	PORTS LIONS BAY VIEW ROAD	400,000		
7	GLENN HIGHWAY - PARKS HIGHWAY SIGNAL AND CHANNELIZATION	1,100,000		
8	RABBIT CREEK ROAD - DEARMOUN ROAD INTERCHANGE	18,500,000		
9	ANCHORAGE RIDESHARING PROGRAM	115,000		
10	CENTRAL REGION AVIATION		19,438,400	4,385,000 15,053,400
11	CENTRAL REGION GENERAL FUND MATCH AND RELATED COSTS FOR FY86 APPROPRIATED FEDERAL AID AVIATION PROJECTS	1,350,000		
12	CENTRAL AVIATION PRELIMINARY ENGINEERING	100,000		
13	DILLINGHAM AIRPORT RUNWAY RECONSTRUCTION	2,800,000		
14	COLD BAY AIRPORT RUNWAY 14/32 RESURFACE (FEDERAL AID)	3,226,000		
15	NEW WASILLA AIRPORT DEVELOPMENT	3,150,000		
16	PORT HEIDEN AIRPORT IMPROVEMENTS	1,656,000		
17	SELDOVIA AIRPORT IMPROVEMENTS	1,440,000		
18	OLD HARBOR AIRPORT CONSTRUCTION (FEDERAL AID)	2,398,000		
19	OLD HARBOR AIRPORT CONSTRUCTION (NON-FEDERAL AID)	135,000		
20	GOOSE BAY AIRPORT IMPROVEMENTS	720,000		
21	KING COVE AIRPORT APRON EXPANSION	483,400		
22	MANOKOTAK AIRPORT RECONSTRUCTION	1,980,000		
23	CENTRAL REGION EROSION CONTROL			
24	NUNAPITCHUK BANK STABILIZATION		325,000	325,000

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	ANCHORAGE INTERNATIONAL AIRPORT MAIN TERMINAL RENOVATION PHASE II		26,700,000	26,700,000
5	ANCHORAGE INTERNATIONAL AIRPORT (AIA)		13,932,000	13,932,000
6	6 L/24 R RUNWAY RECONSTRUCTION	1,650,000		
7	AIA MAINTENANCE EQUIPMENT	1,842,000		
8	WEST APRON/TAXIWAY RECONSTRUCTION	2,990,000		
9	ANNUAL IMPROVEMENTS	550,000		
10	PARKING GARAGE DESIGN	3,000,000		
11	PURCHASE OLD POST OFFICE LEASE/CONSTRUCT PUBLIC PARKING	3,900,000		
12	SEWARD SHOP ADDITION		305,000	305,000
13	CENTRAL REGION PORTS AND HARBORS		1,540,000	1,540,000
14	CENTRAL PORTS AND HARBORS PRELIMINARY ENGINEERING	40,000		
15	SAINT GEORGE HARBOR	1,500,000		
16	NORTHERN REGION HIGHWAYS		126,550,000	10,100,000 116,450,000
17	NORTHERN REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY86 FEDERAL AID HIGHWAY PROJECTS	7,050,000		
18	SOUTH FAIRBANKS EXPRESSWAY CONSTRUCTION-EAST END	6,030,000		
19	NORTHERN HIGHWAYS PRELIMINARY ENGINEERING	12,040,000		
20	RICHARDSON HIGHWAY RECONSTRUCTION MP 129-NORTH	9,000,000		
21	DALTON HIGHWAY RESURFACING AND CULVERTS	3,000,000		
22	GEIST ROAD EXTENSION	19,080,000		
23	RICHARDSON HIGHWAY REHABILITATION/CORRIDOR IMPROVEMENTS (FEDERAL AID)	2,400,000		
24	RICHARDSON HIGHWAY/BADGER ROAD INTERCHANGE CONSTRUCTION	6,210,000		

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	FARMERS LOOP ROAD RECONSTRUCTION	12,240,000			
5	PARKS HIGHWAYS REHABILITATION MP 190-NORTH	8,640,000			
6	GLENN HIGHWAY REHABILITATION MP 135-NORTH	1,440,000			
7	GILMORE TRAIL PAVING AND RECONSTRUCTION SUPPLEMENTAL	50,000			
8	ALASKA HIGHWAY RECONSTRUCTION MP 1270-NORTH	13,500,000			
9	NOME-TAYLOR HIGHWAY REHABILITATION MP 13-NORTH	4,680,000			
10	RICHARDSON HIGHWAY REHABILITATION MP 25-NORTH	1,080,000			
11	EDGERTON HIGHWAY REHABILITATION MP 0-EAST PRELIMINARY ENGINEERING	7,110,000			
12	NUIQSUT - PRUDHOE ROAD PRELIMINARY ENGINEERING AND CONSTRUCTION	13,000,000			
13	NORTHERN REGION AVIATION		26,574,000	2,100,000	24,474,000
14	NORTHERN REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY86 FEDERAL AID AVIATION PROJECTS	2,100,000			
15	ELIM AIRPORT IMPROVEMENTS	1,800,000			
16	TANANA AIRPORT IMPROVEMENTS	450,000			
17	NOME AIRPORT TERMINAL SITE PREPARATION	300,000			
18	BARROW AIRPORT APRON IMPROVEMENTS	3,150,000			
19	AMBLER RUNWAY IMPROVEMENTS/CROSS-WIND CONSTRUCTION	4,500,000			
20	QUARTZ CREEK AIRPORT EXTENSION	3,600,000			
21	BASIN CREEK RUNWAY EXTENSION/RESURFACE	900,000			
22	SALMON LAKE RUNWAY RESURFACING	630,000			
23	GOLOVIN AIRPORT IMPROVEMENTS	810,000			
24	CIRCLE CITY AIRPORT RELOCATION	3,150,000			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	NOATAK AIRPORT IMPROVEMENTS	2,250,000		
5	SELAWIK AIRPORT IMPROVEMENTS	2,070,000		
6	NORTHERN REGION CRASH/FIRE/RESCUE VEHICLE PURCHASE	864,000		
7	NORTHERN REGION EROSION CONTROL			
8	UNALAKLEET EROSION CONTROL		500,000	500,000
9	FAIRBANKS INTERNATIONAL AIRPORT (FIA)		8,300,000	8,300,000
10	RUNWAY RESURFACING	8,000,000		
11	ANNUAL IMPROVEMENTS	300,000		
12	SOUTHEAST REGION HIGHWAYS		31,486,000	2,361,000 29,125,000
13	SOUTHEAST REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY86 FEDERAL AID HIGHWAYS PROJECTS	2,000,000		
14	SOUTHEAST HIGHWAYS PRELIMINARY ENGINEERING	1,810,000		
15	JUNEAU PILOT RIDESHARING PROGRAM	75,000		
16	AIRPORT TO PARK ROAD SURFACING-GUSTAVUS	66,000		
17	SALMON RIVER ROAD SURFACING AND DIKE REPAIR-HYDER	50,000		
18	JUNEAU ROADS REHABILITATION	145,000		
19	KETCHIKAN ROADS REHABILITATION	60,000		
20	AIRPORT ROAD GRAVEL SURFACING-KLAWOCK	20,000		
21	BAYVIEW DRIVE GRAVEL SURFACING AND GUARDRAILS - YAKUTAT	20,000		
22	FERRY TERMINAL TO GUNNUK CREEK ROAD UPGRADE-KAKE	225,000		
23	HOONAH ARTERIAL	2,070,000		
24	KEKU ROAD UPGRADE AND PAVING-KAKE	2,025,000		
25	OLD GLACIER HIGHWAY OVERLAY-JUNEAU	1,800,000		

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					
2			APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NORTH TONGASS HIGHWAY WIDENING AND PAVING PHASE II	5,400,000			
5	UNION STREET AND 2ND AVENUE INTERSECTION IMPROVEMENT-HAINES	90,000			
6	TONGASS AVENUE TRAFFIC IMPROVEMENTS	4,500,000			
7	EGAN DRIVE SPOT IMPROVEMENTS	900,000			
8	OLD GLACIER HIGHWAY EXTENSION TO MCNUGGET INTERSECTION	2,700,000			
9	ALSEK ROAD PAVING-YAKUTAT	1,350,000			
10	SAWMILL CREEK ROAD OVERLAY-SITKA	900,000			
11	DYEA ROAD SPOT IMPROVEMENTS-SKAGWAY	450,000			
12	DOUGLAS HIGHWAY TURNOUT	180,000			
13	SOUTHEAST FEDERAL AID TO URBAN SYSTEM FUNDING	3,200,000			
14	FERRY TERMINAL TO 'H' STREET OVERLAY-PETERSBURG	450,000			
15	GLACIER HIGHWAY PAVING AND INTERSECTION CONSTRUCTION	900,000			
16	JUNEAU-HAINES ROAD ROUTE STUDY	100,000			
17	SOUTHEAST REGION AVIATION		7,430,000	678,000	6,752,000
18	SOUTHEAST AVIATION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY86 FEDERAL AID AVIATION PROJECTS	600,000			
19	SOUTHEAST AVIATION PRELIMINARY ENGINEERING	35,000			
20	KLAWOCK RUNWAY EXTENSION AND PAVING	2,277,000			
21	GUSTAVUS AIRPORT IMPROVEMENTS	450,000			
22	KETCHIKAN AIRPORT SHUTTLE TERMINAL RELOCATION	3,800,000			
23	KETCHIKAN AIRPORT CRASH/FIRE/RESCUE VEHICLE PURCHASE	225,000			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SOUTHEAST FLOATPLANE FACILITIES REHABILITATION	43,000			
5	SOUTHEAST FACILITIES		181,000	131,000	50,000
6	SOUTHEAST FACILITIES CODE CONFORMANCE	61,000			
7	KETCHIKAN COURT AND OFFICE BUILDING ROOF REPAIR	30,000			
8	DOUGLAS ISLAND CENTER BUILDING CURTAINWALL REPAIR	40,000			
9	SOUTHEAST SHOP HOIST REPLACEMENT	50,000			
10	SOUTHEAST PORTS AND HARBORS		2,380,000	2,380,000	
11	JUNEAU AUKE BAY HARBOR SUPPLEMENTAL	2,300,000			
12	CRAIG HARBOR FACILITY REHABILITATION	70,000			
13	THORNE BAY HARBOR PRELIMINARY ENGINEERING	10,000			
14	ALASKA MARINE HIGHWAY SYSTEM (AMHS)		17,715,000	13,415,000	4,300,000
15	ALASKA MARINE HIGHWAY SYSTEM PRELIMINARY ENGINEERING	780,000			
16	ADMINISTRATION COMPUTER AND RESERVATION SYSTEM SUPPLEMENTAL	1,500,000			
17	ALASKA MARINE HIGHWAY VESSEL IMPROVEMENTS	1,500,000			
18	ALASKA MARINE HIGHWAY TERMINAL FACILITY IMPROVEMENTS	320,000			
19	WHITTIER FERRY TERMINAL RECONSTRUCTION	1,940,000			
20	WHITTIER FERRY TERMINAL RECONSTRUCTION-UPLAND DEVELOPMENTS (NON-FEDERAL AID)	200,000			
21	COLUMBIA BOW THRUSTER	1,300,000			
22	SKAGWAY FENDER AND RAMP UPGRADE	400,000			
23	HOONAH FERRY TERMINAL IMPROVEMENTS	400,000			
24	ELFIN COVE TRANSFER FACILITY CONSTRUCTION	875,000			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	KETCHIKAN VESSEL MAINTENANCE FACILITY SUPPLEMENTAL	8,500,000		
5	*****		*****	
6	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION		*****	
7	*****		*****	
8	NATURAL RESOURCE MANAGEMENT			
9	WATER, SEWER, SOLID WASTE FACILITIES - 50% MATCH PROGRAM		10,106,500	9,706,500 400,000
10	BRISTOL BAY BOROUGH-HAKNEK SOLID WASTE PROJECT	750,000		
11	CRAIG WATER SOURCE PROJECT	1,500,000		
12	GALENA WATER DISTRIBUTION AND WASTEWATER SYSTEM	2,000,000		
13	JUNEAU-MENDENHALL VALLEY SEWER TREATMENT	1,292,500		
14	KENAI WATER AND SEWER IMPROVEMENTS	600,000		
15	KLAWOCK - EAST KLAWOCK WATER AND SEWER	300,000		
16	KOTZEBUE SEWAGE LAGOON IMPROVEMENTS	150,000		
17	NORTH POLE HIGHWAY PARK WATER AND SEWER	1,389,000		
18	NORTH SLOPE BOROUGH ATQASUK SEWAGE TREATMENT	1,000,000		
19	PETERSBURG WATER PLANT CLARIFICATION SYSTEM	300,000		
20	SKAGWAY WATER STORAGE TANK	125,000		
21	VARIOUS STATEWIDE PROJECTS, CONTINGENCIES & ADMINISTRATION	700,000		
22	VILLAGE SAFEWATER PRIORITY LIST PROGRAM		2,341,000	2,341,000
23	CIRCLE COMMUNITY WATERING POINT	150,000		
24	HEALY LAKE WELLS AND SEPTIC TANKS	300,000		
25	IGUSHIK COMMUNITY WELL	45,000		
26	LEWIS POINT COMMUNITY WELL	50,000		

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	LIME VILLAGE WATERING POINT AND BUNKERS	365,000		
5	RED DEVIL WELLS AND SEPTIC TANKS	430,000		
6	SHUNGNAK WATER AND SEWER SYSTEM	720,000		
7	VARIOUS STATEWIDE PROJECTS	281,000		
8	VILLAGE SAFEWATER-VARIOUS STATEWIDE PROJECTS		1,450,000	1,450,000
9	CHEFORNAK WATER STORAGE	300,000		
10	NAPASKIAK WASHETERIA AND WASTE DISPOSAL	900,000		
11	NEWTOK WASTE DISPOSAL	250,000		
12	SPILL EXPENSE RESERVE ACCOUNT		550,000	550,000
13	NATURAL RESOURCES COMBINED LABCRATORY PLANHING AND DESIGN		525,000	525,000
14	THIRD INTERNATIONAL CONFERENCE ON THE HUMAN ENVIRONMENT IN NORTHERN REGIONS		250,000	250,000
15	*****		*****	
16	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****	
17	*****		*****	
18	DEVELOPMENT			
19	ENERGY CONSERVATION			
20	WEATHERIZATION AND ENERGY CONSERVATION		4,700,000	2,500,000 2,200,000
21	HOUSING ASSISTANCE			
22	SUPPLEMENTAL HOUSING DEVELOPMENT FUND		2,500,000	2,500,000
23	SENIOR CITIZEN HOUSING DEVELOPMENT FUND		2,000,000	2,000,000
24	LOW INCOME MULTIPLE FAMILY HOUSING DEVELOPMENT FUND		1,000,000	1,000,000
25	COMMUNITY DEVELOPMENT			
26	COMMUNITY PLANNING GRANTS		100,000	100,000

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	COMMUNITY BLOCK GRANTS	4,996,000	4,996,000
5	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)		
6	COOK INLET HOUSING AUTHORITY - ROBERT RUDE INTERMEDIATE CARE FACILITY	1,000,000	1,000,000
7	*****	*****	
8	***** DEPARTMENT OF CORRECTIONS *****		
9	*****	*****	
10	ADMINISTRATION OF JUSTICE		
11	SPRING CREEK PHASE II CONSTRUCTION	10,000,000	10,000,000
12	RENOVATION, REPAIR AND EQUIPMENT	3,750,000	3,750,000
13	STATEWIDE POPULATION EXPANSION PROJECTS	500,000	
14	STATEWIDE FIRE/LIFE/SAFETY IMPROVEMENTS	185,000	
15	STATEWIDE SECURITY UPGRADE PROJECTS	500,000	
16	ASBESTOS REMOVAL-FAIRBANKS CORRECTIONAL CENTER	400,000	
17	SECURITY UPGRADE-FAIRBANKS CORRECTIONAL CENTER	400,000	
18	UPGRADE STORAGE FACILITY-ANVIL MOUNTAIN CORRECTIONAL CENTER	53,800	
19	EROSION CONTROL-YUKON-KUSKOKWIM CORRECTIONAL CENTER	100,000	
20	PARKING LOT IMPROVEMENTS-COOK INLET CORRECTIONAL CENTER	35,000	
21	STAIN EXTERIOR-MEADOW CREEK CORRECTIONAL CENTER	10,000	
22	SECURITY UPGRADE-PALMER CORRECTIONAL CENTER	314,500	
23	UPGRADE PROGRAM/GYM/MAINTENANCE FACILITIES-PALMER CORRECTIONAL CENTER	68,200	
24	FURNISHINGS FOR NEW HOUSING UNITS-PALMER CORRECTIONAL CENTER	31,000	

1	DEPARTMENT OF CORRECTIONS (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	REMODEL SHOP AND INDUSTRIES BUILDING-GOOSE BAY CORRECTIONAL CENTER	200,000		
5	ADDITIONAL DAYROOM, VISITATION AND PROGRAM SPACE-GOOSE BAY CORRECTIONAL CENTER	785,500		
6	BUILDING RENOVATION-WILDWOOD CORRECTIONAL CENTER	100,000		
7	PAINTING-CAREAGE HOUSE	25,000		
8	BUILDING RENOVATION AND BOILER REPLACEMENT-LEMON CREEK CORRECTIONAL CENTER	42,000		
9		*****	*****	
10		***** UNIVERSITY OF ALASKA *****		
11		*****	*****	
12	UNIVERSITY OF ALASKA			
13	ANCHORAGE COMMUNITY COLLEGE EQUIPMENT		78,900	78,900
14	INSTRUCTIONAL TELEVISION CLASSROOM EQUIPMENT	52,400		
15	INSTRUCTIONAL TELEVISION LABORATORY EQUIPMENT	26,500		
16	COMMUNITY COLLEGE AND RURAL EDUCATION EQUIPMENT		109,800	109,800
17	KENAI PENINSULA COMMUNITY COLLEGE COMPUTER DRAFTING LABORATORY	34,800		
18	KETCHIKAN COMMUNITY COLLEGE PHYSICAL SCIENCE LABORATORY	55,000		
19	KODIAK COMMUNITY COLLEGE WELDING LABORATORY	20,000		
20	STATEWIDE PROGRAMS AND SERVICES EQUIPMENT			
21	STUDENT INFORMATION SYSTEMS/HUMAN RESOURCES INFORMATION SYSTEMS COMPUTER MODIFICATIONS		435,500	435,500
22	UNIVERSITY OF ALASKA, ANCHORAGE EQUIPMENT		258,400	258,400
23	SCHOOL OF JUSTICE AUDIO/VISUAL EQUIPMENT	36,000		

1 UNIVERSITY OF ALASKA (CONT.)

2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	EDUCATION	COMPUTERIZED LABORATORY EQUIPMENT	42,000		
5	BASIC ORGANIC	CHEMISTRY EQUIPMENT	32,500		
6	ENGINEERING	AIR POLLUTION CONTROL EQUIPMENT	75,400		
7	NURSING AND HEALTH SCIENCES	VIDEO EQUIPMENT	40,000		
8	LIBRARY	AUTOMATION	32,500		
9	UNIVERSITY OF ALASKA, FAIRBANKS	EQUIPMENT		375,000	375,000
10	SPEECH AND DRAMA	DUST COLLECTOR SYSTEM	35,000		
11	PHYSICS DEPARTMENT	EQUIPMENT	79,000		
12	WILDLIFE AND FISHERIES	IMAGE ANALYSIS EQUIPMENT	28,000		
13	GEOLOGY DEPARTMENT	PASSENGER VAN	48,000		
14	CHEMISTRY DEPARTMENT	EQUIPMENT	25,000		
15	MINERAL ENGINEERING	EQUIPMENT	60,000		
16	MUSEUM COLLECTIONS AND ACQUISITIONS		100,000		
17	UNIVERSITY OF ALASKA, JUNEAU	EQUIPMENT		78,300	78,300
18	ACADEMIC COMPUTER	EQUIPMENT	35,000		
19	ADMINISTRATIVE COMPUTER	EQUIPMENT	43,300		
20	ANCHORAGE COMMUNITY COLLEGE	RENOVATION		125,000	125,000
21	BUILDING K	SPRINKLER SYSTEM EXPANSION	40,000		
22	FIRE EXIT	PROTECTION	85,000		
23	COMMUNITY COLLEGE LIFE/HEALTH/SAFETY	RENOVATION		263,600	263,600
24	KENAI PENINSULA COMMUNITY COLLEGE	SPRINKLER SYSTEM - PHASE II	145,000		
25	MAT-SU COMMUNITY COLLEGE	SPRINKLER SYSTEM	52,100		
26	KODIAK COMMUNITY COLLEGE	EMERGENCY LIGHTS	66,500		

1	UNIVERSITY OF ALASKA (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	UNIVERSITY OF ALASKA, ANCHORAGE RENOVATION LIFE SAFETY AND CODE COMPLIANCE		122,000	122,000
5	LIGHTING AND REPAIRS TO WEST PARKING LOT	122,000		
6	UNIVERSITY OF ALASKA, FAIRBANKS RENOVATION LIFE SAFETY AND CODE COMPLIANCE		685,000	685,000
7	WEST RIDGE INCINERATOR COMPLETION	200,000		
8	SMOKE BARRIERS/EXTINGUISHER REPLACEMENT	120,000		
9	SEWARD WAREHOUSE REPAIR AND RENOVATION	365,000		
10	UNIVERSITY OF ALASKA, JUNEAU RENOVATION LIFE SAFETY AND CODE COMPLIANCE		124,500	124,500
11	ANDERSON BUILDING VENTILATION SYSTEM	124,500		
12	STATENIDE PROGRAMS AND SERVICES BUILDING CONSTRUCTION		15,888,000	15,888,000
13	*****		*****	
14	***** GRANTS TO MUNICIPALITIES (AS 37.05.315)		*****	
15	*****		*****	
16	EDUCATION			
17	ED 3 BARANOF - CHICHAGOF			
18	SITKA LAND ACQUISITION		711,000	711,000
19	SOCIAL SERVICES			
20	ED 22 NORTH SLOPE - KOTZEBUE			
21	BARROW - GROUP HOME		2,000,000	2,000,000
22	ED 25 LOWER KUSKOKWIM			
23	NAPASKIAK HEADSTART BUILDING		105,000	105,000
24	NATURAL RESOURCE MANAGEMENT			
25	ED 18 SOUTHEAST NORTH STAR BOROUGH			
26	NORTH POLE - LAGOON EXPANSION AND HIGH SCHOOL BYPASS FORCE MAIN INTERCEPTOR		1,920,000	1,920,000

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2	3	4	APPROPRIATION		APPROPRIATION FUND SOURCES	
			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4		ED 24 INTERIOR RIVERS				
5		FORT YUKON - DUST CONTROL AND GARBAGE COLLECTION SYSTEM		325,360	325,300	
6		ED 25 LOWER KUSKOKWIM				
7		TUNUNAK - SOLID WASTE DISPOSAL SITE/ACCESS ROAD		362,000	362,600	
8		ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				
9		DILLINGHAM - WATER TOWER REPLACEMENT		750,000	750,000	
10		SAND POINT - WATER AND SEWER PROJECT		1,000,000	1,000,000	
11		ED 27 KODIAK - EAST ALASKA PENINSULA				
12		KODIAK - SOLID WASTE DISPOSAL		2,000,000	2,000,000	
13		AKHIOK - ENLARGE COMMUNITY WATER SUPPLY DAM		180,000	180,000	
14		PUBLIC PROTECTION				
15		ED 1 KETCHIKAN-WRANGELL-PETERSBURG				
16		WRANGELL-PUBLIC SAFETY FACILITY PHASE II		3,500,000	3,500,000	
17		ED 6 PRINCE WILLIAM SOUND				
18		VALDEZ - NEW JAIL ADDITION		675,000	675,000	
19		ED 25 LOWER KUSKOKWIM				
20		BETHEL - PUBLIC SAFETY EMERGENCY EQUIPMENT		225,000	225,000	
21		TOKSOOK BAY - FIRE TRUCK		75,000	75,000	
22		ED 27 KODIAK-EAST ALASKA PENINSULA				
23		KODIAK - JAIL CONSTRUCTION		3,500,000	3,500,000	
24		DEVELOPMENT				
25		ED 2 INSIDE PASSAGE				
26		ANGOON - ENERGY ALTERNATIVES		10,000	10,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES		
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 5 KENAI - COOK INLET				
5	KENAI - COMMUNITY CENTER		3,500,000	3,500,000	
6	SOLDOTNA SPORTS CENTER BLEACHERS		115,000	115,000	
7	ED 17 INTERIOR HIGHWAYS				
8	DELTA JUNCTION - LIBRARY/CITY HALL COMPLEX		600,000	600,000	
9	ED 24 INTERIOR RIVERS				
10	TULUKSAK - TEEN CENTER		300,000	300,000	
11	ED 25 LOWER KUSKOKWIM				
12	MEKORYUK - REINDEER PROCESSING PLANT		500,000	500,000	
13	TRANSPORTATION				
14	ED 3 BARANOF - CHICHAGOF				
15	SITKA - ROAD PAVING PROGRAM		2,600,000	2,600,000	
16	SITKA - JARVIS ROAD/UTILITY CONSTRUCTION		300,000	300,000	
17	ED 4 JUNEAU				
18	JUNEAU - INTERNATIONAL AIRPORT PASSENGER TERMINAL IMPROVEMENTS		2,000,000	2,000,000	
19	ED 6 PRINCE WILLIAM SOUND				
20	SEWARD - SWETMANN DRIVE SCHOOL ACCESS		135,000	135,000	
21	ED 7-15 ANCHORAGE DISTRICT				
22	ANCHORAGE - RIGHT-OF-WAY ACQUISITION/CONSTRUCTION WEST NORTHERN LIGHTS BOULEVARD-FOREST PARK		10,000,000	10,000,000	
23	ED 20-21 FAIRBANKS DISTRICT				
24	FAIRBANKS - DOWNTOWN UTILITY/STREET UPGRADE		4,287,000	4,287,000	
25	NORTH STAR BOROUGH - ROAD SERVICE AREA BLOCK GRANT		2,000,000	2,000,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2	3	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 25 LOWER KUSKOKWIM				
5	NIGHTMUTE - BOARDWALK CONSTRUCTION		90,000	90,000	
6	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				
7	BRISTOL BAY BOROUGH - PHASE III DOCK IMPROVEMENTS		725,000	725,000	
8	*****		*****		
9	***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) *****				
10	*****		*****		
11	PUBLIC PROTECTION				
12	ED 27 KODIAK - EAST ALASKA PENINSULA				
13	KARLUK - PUBLIC SAFETY BUILDING		100,000	100,000	
14	DEVELOPMENT				
15	ED 17 INTERIOR HIGHWAYS				
16	COPPER CENTER VILLAGE GRADER		110,000	110,000	
17	* SEC. 21 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY FOR THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF THIS ACT.				
18	OFFICE OF THE GOVERNOR				
19	FEDERAL RECEIPTS	2,080,600			
20	GENERAL FUND	19,824,800			
21	INTER-AGENCY RECEIPTS	10,500			
22	*** TOTAL FUNDING ***	\$21,915,900			
23	DEPARTMENT OF ADMINISTRATION				
24	FEDERAL RECEIPTS	5,263,200			
25	GENERAL FUND MATCH	902,100			
26	GENERAL FUND	199,959,300			
27	INTER-AGENCY RECEIPTS	25,739,500			

1	DEPARTMENT OF ADMINISTRATION (CONT.)	
2	FICA ADMINISTRATION FUND ACCOUNT	112,000
3	PROGRAM RECEIPTS	4,137,300
4	PUBLIC EMPLOYEES RETIREMENT FUND	1,970,200
5	SURPLUS PROPERTY REVOLVING FUND	204,000
6	TEACHERS RETIREMENT SYSTEM FUND	1,589,500
7	JUDICIAL RETIREMENT SYSTEM	33,600
8	NATIONAL GUARD RETIREMENT SYSTEM	27,700
9	CAPITAL IMPROVEMENT PROJECT RECEIPTS	774,700
10	*** TOTAL FUNDING ***	\$240,713,100
11	DEPARTMENT OF LAW	
12	GENERAL FUND	18,283,500
13	INTER-AGENCY RECEIPTS	7,345,900
14	*** TOTAL FUNDING ***	\$25,629,400
15	DEPARTMENT OF REVENUE	
16	FEDERAL RECEIPTS	3,855,100
17	GENERAL FUND MATCH	1,461,100
18	GENERAL FUND	112,122,500
19	INTER-AGENCY RECEIPTS	199,900
20	PROGRAM RECEIPTS	8,525,600
21	PUBLIC EMPLOYEES RETIREMENT FUND	1,985,100
22	TEACHERS RETIREMENT SYSTEM FUND	1,454,400
23	PERMANENT FUND DIVIDEND FUND	213,065,600
24	*** TOTAL FUNDING ***	\$342,669,300
25	DEPARTMENT OF EDUCATION	
26	FEDERAL RECEIPTS	37,342,200
27	GENERAL FUND MATCH	1,132,700

1	DEPARTMENT OF EDUCATION (CONT.)	
2	GENERAL FUND	594,889,400
3	INTER-AGENCY RECEIPTS	4,731,200
4	PROGRAM RECEIPTS	1,238,200
5	SCHOOL FUND (CIGARETTE TAX)	2,500,000
6	DONATED COMMODITY HANDLING FEE ACCOUNT	194,000
7	PUBLIC LAW 81-874/GENERAL FUND	16,988,100
8	TRAINING AND BUILDING FUND	250,000
9	CAPITAL IMPROVEMENT PROJECT RECEIPTS	513,000
10	*** TOTAL FUNDING ***	\$659,778,800
11	DEPARTMENT OF HEALTH & SOCIAL SERVICES	
12	FEDERAL RECEIPTS	81,979,700
13	GENERAL FUND MATCH	66,286,400
14	GENERAL FUND	172,465,000
15	INTER-AGENCY RECEIPTS	5,349,800
16	PROGRAM RECEIPTS	208,000
17	TITLE 20	4,727,500
18	CAPITAL IMPROVEMENT PROJECT RECEIPTS	278,300
19	*** TOTAL FUNDING ***	\$331,294,700
20	DEPARTMENT OF LABOR	
21	FEDERAL RECEIPTS	25,447,700
22	GENERAL FUND MATCH	1,287,400
23	GENERAL FUND	14,130,800
24	INTER-AGENCY RECEIPTS	7,032,800
25	PROGRAM RECEIPTS	343,500
26	SECND INJURY FUND RESERVE ACCOUNT	2,187,600
27	DISABLED FISHERMANS RESERVE ACCOUNT	1,203,500

1	DEPARTMENT OF LABOR (CONT.)	
2	TRAINING AND BUILDING FUND	615,400
3	*** TOTAL FUNDING ***	\$52,248,700
4	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	
5	FEDERAL RECEIPTS	579,800
6	GENERAL FUND	57,805,500
7	INTER-AGENCY RECEIPTS	47,000
8	PROGRAM RECEIPTS	11,308,800
9	VETERANS REVOLVING LOAN FUND	496,000
10	COMMERCIAL FISHING LOAN FUND	231,300
11	ALASKA RAILROAD REVENUE FUND	62,702,000
12	CAPITAL IMPROVEMENT PROJECT RECEIPTS	3,642,400
13	*** TOTAL FUNDING ***	\$136,812,800
14	DEPARTMENT OF MILITARY & VETERANS AFFAIRS	
15	FEDERAL RECEIPTS	4,734,300
16	GENERAL FUND MATCH	796,100
17	GENERAL FUND	6,744,900
18	PROGRAM RECEIPTS	29,700
19	*** TOTAL FUNDING ***	\$12,305,000
20	DEPARTMENT OF NATURAL RESOURCES	
21	FEDERAL RECEIPTS	3,035,900
22	GENERAL FUND MATCH	384,900
23	GENERAL FUND	57,949,300
24	INTER-AGENCY RECEIPTS	1,184,000
25	AGRICULTURAL LOAN FUND	884,900
26	PROGRAM RECEIPTS	324,500
27	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,895,500
28	*** TOTAL FUNDING ***	\$66,659,000

1	DEPARTMENT OF FISH & GAME	
2	FEDERAL RECEIPTS	14,494,000
3	GENERAL FUND MATCH	998,800
4	GENERAL FUND	56,230,400
5	INTER-AGENCY RECEIPTS	7,066,400
6	FISH AND GAME FUND	7,300,000
7	PROGRAM RECEIPTS	352,100
8	CAPITAL IMPROVEMENT PROJECT RECEIPTS	3,129,100
9	*** TOTAL FUNDING ***	\$89,578,800
10	DEPARTMENT OF PUBLIC SAFETY	
11	FEDERAL RECEIPTS	1,301,700
12	GENERAL FUND MATCH	39,100
13	GENERAL FUND	84,220,900
14	INTER-AGENCY RECEIPTS	375,300
15	PROGRAM RECEIPTS	1,051,000
16	*** TOTAL FUNDING ***	\$86,988,000
17	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	
18	FEDERAL RECEIPTS	1,992,000
19	GENERAL FUND	186,819,500
20	INTER-AGENCY RECEIPTS	2,222,200
21	HIGHWAY WORKING CAPITAL FUND	28,892,900
22	INTERNATIONAL AIRPORT REVENUE FUND	27,100,600
23	PROGRAM RECEIPTS	1,254,800
24	CAPITAL IMPROVEMENT PROJECT RECEIPTS	60,371,500
25	*** TOTAL FUNDING ***	\$308,653,500
26	DEPARTMENT OF ENVIRONMENTAL CONSERVATION	
27	FEDERAL RECEIPTS	2,612,100

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)	
2	GENERAL FUND MATCH	1,429,700
3	GENERAL FUND	12,092,800
4	INTER-AGENCY RECEIPTS	331,800
5	PROGRAM RECEIPTS	45,000
6	CAPITAL IMPROVEMENT PROJECT RECEIPTS	511,900
7	*** TOTAL FUNDING ***	\$17,023,300
8	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	
9	FEDERAL RECEIPTS	13,129,100
10	GENERAL FUND MATCH	150,000
11	GENERAL FUND	97,236,000
12	INTER-AGENCY RECEIPTS	5,688,200
13	PROGRAM RECEIPTS	829,900
14	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,073,900
15	*** TOTAL FUNDING ***	\$118,107,100
16	DEPARTMENT OF CORRECTIONS	
17	GENERAL FUND	78,766,300
18	INTER-AGENCY RECEIPTS	18,000
19	CORRECTIONAL INDUSTRIES FUND	290,000
20	CAPITAL IMPROVEMENT PROJECT RECEIPTS	365,000
21	*** TOTAL FUNDING ***	\$79,439,300
22	UNIVERSITY OF ALASKA	
23	FEDERAL RECEIPTS	25,673,200
24	GENERAL FUND MATCH	2,696,300
25	GENERAL FUND	172,338,100
26	INTER-AGENCY RECEIPTS	12,891,800
27	INTEREST INCOME	2,928,400

1	UNIVERSITY OF ALASKA (CONT.)	
2	PROGRAM RECEIPTS	21,637,600
3	STUDENT FEES, UNIVERSITY OF ALASKA	15,726,700
4	INDIRECT COST RECOVERY	5,880,600
5	RESTRICTED RECEIPTS, U OF A	17,162,800
6	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,963,900
7	*** TOTAL FUNDING ***	\$278,899,400
8	ALASKA COURT SYSTEM	
9	GENERAL FUND	39,457,300
10	*** TOTAL FUNDING ***	\$39,457,300
11	LEGISLATURE	
12	GENERAL FUND	38,791,200
13	*** TOTAL FUNDING ***	\$38,791,200
14	DEBT SERVICE & MISC PROGRAMS	
15	GENERAL FUND	275,702,800
16	INTERNATIONAL AIRPORT REVENUE FUND	5,563,000
17	*** TOTAL FUNDING ***	\$281,265,800
18	LOANS	
19	FEDERAL RECEIPTS	225,000
20	GENERAL FUND	131,541,700
21	*** TOTAL FUNDING ***	\$131,766,700
22	CAPITAL PROJECTS	
23	FEDERAL RECEIPTS	327,639,400
24	GENERAL FUND MATCH	2,730,300
25	GENERAL FUND	545,178,000
26	INTER-AGENCY RECEIPTS	2,500,000
27	HIGHWAY WORKING CAPITAL FUND	16,155,000

1 CAPITAL PROJECTS (CONT.)

2 INTERNATIONAL AIRPORT REVENUE FUND 41,241,000

3 PROGRAM RECEIPTS 8,700,000

4 TRAINING AND BUILDING FUND 95,000

5 NATIONAL PETROLEUM RESERVE FUND 3,700,000

6 *** TOTAL FUNDING *** \$947,938,700

7 * * * * * TOTAL BUDGET * * * * * \$4,307,935,800

8 * SEC. 22 THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).

Introduced: 1/18/85
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 60

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating and
7 capital expenses of state government; and providing
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated
11 according to the schedules in this Act, the following amounts are from the
12 unreserved special accounts in the general fund:

	Operating	Capital
14 Highway Fuel Tax Account	\$23,000,000	
15 Aviation Fuel Tax Account	8,000,000	
16 Watercraft Fuel Tax Account		4,400,000

17 * Sec. 2. Federal or other program receipts that exceed the amounts
18 appropriated in this Act are appropriated conditioned upon compliance with
19 the program review provisions of AS 37.07.030(h).

20 * Sec. 3. If federal or other program receipts exceed the estimates
21 appropriated by this Act, the appropriation from state funds for the af-
22 fected program may be reduced by the amount of the excess if the reductions
23 are consistent with applicable federal statutes.

24 * Sec. 4. If federal or other program receipts fall short of the esti-
25 mates appropriated by this Act, the affected appropriation is reduced by
26 the amount of the shortfall in receipts.

27 * Sec. 5. If the federal receipts under Title XX of the Social Security
28 Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the
29 shortfall is appropriated from the general fund.

1 * Sec. 6. Amounts equivalent to the amounts to be received in settle-
2 ment of claims for property losses are appropriated from the general fund
3 to the affected agency for the purpose of replacing the facility or service
4 lost as a result of the incident giving rise to the claim.

5 * Sec. 7. The amount required to pay interest on revenue anticipation
6 notes issued by the commissioner of revenue under AS 43.08.016 is appropri-
7 ated from the general fund to the Department of Revenue.

8 * Sec. 8. The amount required to be paid by the state for the principal
9 of and interest on all issued and outstanding state-guaranteed bonds is
10 appropriated from the general fund to the state bond committee to make all
11 payments by the state required under its guarantee for principal and inter-
12 est.

13 * Sec. 9. All unrestricted mortgage loan interest payments and all
14 other receipts, including, without limitation, mortgage loan commitment
15 fees, received by or accrued to the Alaska Housing Finance Corporation
16 during the period of July 1, 1985 through June 30, 1986, and all income
17 earned on assets of the corporation during that period, are appropriated to
18 the Alaska housing finance revolving fund (AS 18.56.082) for the purposes
19 described in AS 18.56.

20 * Sec. 10. The unexpended and unobligated portion of the appropriation
21 made by sec. 1, ch. 3, SSSLA 1980 as amended by sec. 140, ch. 171, SLA 1984
22 lapses into the general fund June 30, 1985.

23 * Sec. 11. Section 239, ch. 171, SLA 1984 is amended to read:

24 Sec. 239. The unexpended and unobligated portion of the appro-
25 priation made in sec. 79, ch. 101, SLA 1982, page 26, line 7, lapses
26 into the general fund June 30, 1985 [1986].

27 * Sec. 12. The unexpended and unobligated portion of the appropriation
28 made in sec. 4, ch. 34, SLA 1983 lapses into the general fund June 30,
29 1985.

1 * Sec. 13. Section 188, ch. 171, SLA 1984 is amended to read:

2 Sec. 188. The unexpended and unobligated portion of the appro-
3 priation made in sec. 32, ch. 107, SLA 1983, page 14, line 9, lapses
4 into the general fund June 30, 1985 [1988].

5 * Sec. 14. The unexpended and unobligated portion of the appropriation
6 made in sec. 32, ch. 107, SLA 1983, page 14, line 10, lapses into the
7 general fund June 30, 1985.

8 * Sec. 15. The sum of \$2,150,000 is ~~appropriated~~ from the general fund
9 to the Department of Revenue to fund political campaign contribution cred-
10 its payable under AS 43.20.013 for claim years 1982 -- 1985.

11 * Sec. 16. The sum of \$775,000 is appropriated from the general fund to
12 the Department of Revenue to fund household and dependent care credits
13 (childcare credits) payable under AS 43.20.013 for claim years 1982 --
14 1985.

15 * Sec. 17. The unexpended and unobligated portions of the appropria-
16 tions made in secs. 15 and 16 of this Act lapse into the general fund June
17 30, 1986.

18 (SECTION 18 BEGINS ON PAGE 5)

19
20
21
22
23
24
25
26
27
28
29

FISCAL YEAR 1986 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	223,520,600	225,000		327,639,400	551,385,000
GENERAL FUND MATCH	77,564,600			2,730,300	80,294,900
GENERAL FUND	2,295,838,300	131,541,700		545,178,000	2,972,558,000
INTER-AGENCY RECEIPTS	80,234,300			2,500,000	82,734,300
GENERAL OBLIGATION BONDS					
REVENUE BONDS					
INTEREST INCOME	2,928,400				2,928,400
AGRICULTURAL LOAN FUND	884,900				884,900
FICA ADMINISTRATION FUND ACCOUNT	112,000				112,000
FISH AND GAME FUND	7,300,000				7,300,000
HIGHWAY WORKING CAPITAL FUND	28,892,900			16,155,000	45,047,900
INTERNATIONAL AIRPORT REVENUE FUND	32,663,600			41,241,000	73,904,600
PROGRAM RECEIPTS	51,236,000			8,700,000	59,936,000
PUBLIC EMPLOYEES RETIREMENT FUND	3,955,300				3,955,300
SCHOOL FUND (CIGARETTE TAX)	2,500,000				2,500,000
SECOND INJURY FUND RESERVE ACCOUNT	2,187,600				2,187,600
DISABLED FISHERMANS RESERVE ACCOUNT	1,203,500				1,203,500
SURPLUS PROPERTY REVOLVING FUND	204,000				204,000
TEACHERS RETIREMENT SYSTEM FUND	3,043,900				3,043,900
VETERANS REVOLVING LOAN FUND	496,000				496,000
COMMERCIAL FISHING LOAN FUND	231,300				231,300
FEDERAL REVENUE SHARING FUND					
STUDENT FEES, UNIVERSITY OF ALASKA	15,726,700				15,726,700
INDIRECT COST RECOVERY	5,880,600				5,880,600
DONATED COMMODITY HANDLING FEE ACCOUNT	194,000				194,000
JUDICIAL RETIREMENT SYSTEM	33,600				33,600
PUBLIC LAW 81-874 GENERAL FUND	16,988,100				16,988,100
NATIONAL GUARD RETIREMENT SYSTEM	27,700				27,700
STUDENT REVOLVING LOAN FUND					
TITLE 20	4,727,500				4,727,500
RESTRICTED RECEIPTS, U OF A	17,162,800				17,162,800
TRAINING AND BUILDING FUND	865,400			95,000	960,400
PERMANENT FUND DIVIDEND FUND	213,065,600				213,065,600
AHFC STATE ASSISTED BONDS					
AHFC HOME MORTGAGE BONDS					
AHFC GUARANTEED VETERANS' BONDS					
SMALL BUSINESS LOAN FUND					
TOURISM REVOLVING LOAN FUND					
CORRECTIONAL INDUSTRIES FUND	290,000				290,000
ALASKA RAILROAD REVENUE FUND	62,702,000				62,702,000
CAPITAL IMPROVEMENT PROJECT RECEIPTS	75,519,200				75,519,200
UNIVERSITY UNRESTRICTED RECEIPTS					
NATIONAL PETROLEUM RESERVE FUND				3,700,000	3,700,000
**** TOTALS ****	\$3,228,230,400	\$131,766,700		\$947,938,700	\$4,307,935,800

1 * SEC. 18 THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT
 2 IN THE FISCAL YEAR 1986 BUDGET SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE FISCAL
 3 YEAR BEGINNING JULY 1, 1985, AND ENDING JUNE 30, 1986, UNLESS OTHERWISE INDICATED.

		APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
6	*****	*****		
7	***** OFFICE OF THE GOVERNOR *****			
8	*****	*****		
9	GENERAL GOVERNMENT			
10	COMMISSIONS		1,804,800	1,707,800 97,000
11	HUMAN RIGHTS COMMISSION	1,414,600		
12	HUMAN RIGHTS DATA PROCESSING	23,000		
13	ALASKA WOMENS COMMISSION	367,200		
14	EXECUTIVE OPERATIONS		8,060,100	8,060,100
15	EXECUTIVE OFFICE	5,403,600		
16	EXECUTIVE OFFICE DATA PROCESSING	422,600		
17	EXECUTIVE OFFICE GRANTS	30,000		
18	EXECUTIVE MANSION	379,300		
19	CONTINGENCY FUND	750,000		
20	ALASKA LAND USE COUNCIL	212,300		
21	ALASKA LAND USE COUNCIL DATA PROCESSING	14,000		
22	LIEUTENANT GOVERNOR	841,300		
23	LT. GOVERNOR DATA PROCESSING	7,000		
24	OFFICE OF MANAGEMENT AND BUDGET		9,883,000	7,888,900 1,994,100
25	DIRECTOR/CENTRAL SERVICES	967,900		
26	STRATEGIC PLANNING	864,700		
27	BUDGET REVIEW	1,109,500		

1	OFFICE OF THE GOVERNOR (CONT.)				
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MANAGEMENT	1,152,900			
5	GOVERNMENTAL COORDINATION	5,276,900			
6	GRANTS ADMINISTRATION UNIT	204,600			
7	OMB DATA PROCESSING	306,500			
8	ELECTIVE OPERATIONS		2,168,000	2,168,000	
9	ELECTIONS	2,012,200			
10	ELECTIONS DATA PROCESSING	155,800			
11		*****	*****		
12		***** DEPARTMENT OF ADMINISTRATION	*****		
13		*****	*****		
14	TEACHER RETIREMENT MATCH		32,152,000	32,152,000	
15	LONGEVITY BONUS		50,197,200	50,197,200	
16	GRANTS	49,780,300			
17	ADMINISTRATION	416,900			
18	PIONEERS HOME		22,629,600	21,070,100	1,559,500
19	SITKA	4,247,400			
20	FAIRBANKS	3,875,800			
21	PALMER	3,827,000			
22	ANCHORAGE	7,779,700			
23	KETCHIKAN	2,411,800			
24	CENTRAL OFFICE	487,900			
25	OLDER ALASKANS COMMISSION		9,730,600	4,467,400	5,263,200
26	ADMINISTRATION	1,162,800			

1 DEPARTMENT OF ADMINISTRATION (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	LABOR RELATIONS	1,018,800		
5	FINANCE	2,029,700		
6	GENERAL SERVICES			
7	PURCHASING	1,563,700		
8	PROPERTY MANAGEMENT	562,300		
9	CENTRAL DUPLICATING AND MAIL	2,334,800		
10	ARCHIVES	974,000		
11	RETIREMENT & BENEFITS	6,024,100		
12	EQUAL EMPLOYMENT OPPORTUNITY	651,800		
13	LABOR RELATIONS AGENCY	101,800		
14	RAILROAD LABOR RELATIONS AGENCY	85,000		
15	ALASKA PUBLIC OFFICES COMMISSION		549,200	549,200
16	RISK MANAGEMENT		17,342,200	17,342,200
17	INFORMATION RESOURCE MANAGEMENT		17,526,800	12,797,500 4,729,300
18	TELECOMMUNICATIONS		9,871,000	8,962,400 908,600
19	TELECOMMUNICATIONS OPERATIONS	9,086,500		
20	TELECOMMUNICATIONS SERVICES	784,500		
21	PUBLIC BROADCASTING COMMISSION		7,981,000	7,981,000
22	LEASING AND FACILITIES		39,543,600	39,021,500 522,100
23	EMPLOYEE HOUSING		1,229,800	510,300 719,500

1			APPROPRIATION	APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3		*****	*****		
4		***** DEPARTMENT OF LAW *****			
5		*****	*****		
6	PUBLIC PROTECTION				
7	CONSUMER PROTECTION		858,200	858,200	
8	ADMINISTRATION OF JUSTICE				
9	PROSECUTION		12,647,400	12,108,200	539,200
10	FIRST JUDICIAL DISTRICT	1,197,300			
11	SECOND JUDICIAL DISTRICT	1,021,300			
12	THIRD JUDICIAL DISTRICT	4,972,600			
13	FOURTH JUDICIAL DISTRICT	1,787,500			
14	ADMINISTRATION AND SUPPORT	1,037,700			
15	CRIMINAL APPEALS & SPECIAL PROSECUTION	1,539,100			
16	PRE TRIAL DIVERSION	906,800			
17	DATA AND WORD PROCESSING	185,100			
18	GENERAL GOVERNMENT				
19	LEGAL SERVICES		10,633,400	5,317,100	5,316,300
20	OPERATIONS	9,962,900			
21	ADMINISTRATION & SUPPORT	510,100			
22	DATA AND WORD PROCESSING	160,400			
23	OIL & GAS SPECIAL PROJECTS		1,490,400		1,490,400
24	OIL & GAS OPERATIONS	1,289,200			
25	DATA AND WORD PROCESSING	201,200			

1		APPROPRIATION	APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
3	*****	*****		
4	***** DEPARTMENT OF REVENUE *****			
5	*****	*****		
6	PUBLIC PROTECTION			
7	ALCOHOL BEVERAGE CONTROL BOARD		775,600	775,600
8	ALCOHOL BEVERAGE CONTROL BOARD	770,500		
9	DATA AND WORD PROCESSING	5,100		
10	DEVELOPMENT			
11	SHARED TAXES		97,438,700	97,438,700
12	MUNICIPAL ASSISTANCE	86,185,200		
13	AMUSEMENT AND GAMING TAX	112,500		
14	AVIATION FUEL TAX	141,000		
15	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,700,000		
16	LIQUOR LICENSE TAX	900,000		
17	FISHERIES TAX	8,400,000		
18	MUNICIPAL BOND BANK AUTHORITY		379,400	379,400
19	PERMANENT FUND CORPORATION		4,478,900	4,478,900
20	ALASKA HOUSING FINANCE CORPORATION		3,465,300	3,465,300
21	GENERAL GOVERNMENT			
22	CHILD SUPPORT ENFORCEMENT		5,518,200	1,461,100 4,057,100
23	CHILD SUPPORT ENFORCEMENT	4,611,600		
24	DATA AND WORD PROCESSING	906,600		
25	REVENUE OPERATIONS		13,961,500	10,522,000 3,439,500
26	AUDIT	2,781,200		

1	DEPARTMENT OF REVENUE (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	AUDIT/DATA & WORD PROCESSING	73,600		
5	PETROLEUM REVENUE	2,029,300		
6	PETROLEUM REVENUE/DATA & WORD PROCESSING	187,000		
7	ENFORCEMENT	1,230,600		
8	ENFORCEMENT/DATA & WORD PROCESSING	32,700		
9	PUBLIC SERVICES	1,913,500		
10	PUBLIC SERVICES/DATA AND WORD PROCESSING	137,600		
11	TREASURY MANAGEMENT	5,546,700		
12	TREASURY MANAGEMENT/DATA & WORD PROCESSING	29,300		
13	ADMINISTRATION AND SUPPORT		3,586,100	3,386,200 199,900
14	OFFICE OF THE COMMISSIONER	1,564,200		
15	OFFICE COMMISSIONER/DATA & WORD PROCESSING	85,200		
16	ADMINISTRATIVE SERVICES	1,782,200		
17	ADMINISTRATIVE SERVICES/DATA & WORD PROCESSING	354,500		
18	PERMANENT FUND DIVIDEND		3,065,600	3,065,600
19	ADMINISTRATIVE SERVICES	909,700		
20	ADMINISTRATIVE SERVICES/DATA & WORD PROCESSING	265,700		
21	PUBLIC SERVICES	746,900		
22	PUBLIC SERVICES/DATA & WORD PROCESSING	130,700		
23	ENFORCEMENT	988,500		
24	ENFORCEMENT/DATA & WORD PROCESSING	24,100		
25	ESTIMATED DIVIDEND PAYMENTS		210,000,000	210,000,000
26	THE INCOME OF THE ALASKA PERMANENT FUND ALLOCATED ANNUALLY TO PAY PERMANENT FUND DIVIDENDS AS PROVIDED IN AS 43.23.045(B) IS			
27	APPROPRIATED TO THE DIVIDEND FUND (AS 43.23.045(A)) FOR THE PAYMENT OF THE 1985 PERMANENT FUND DIVIDEND AND ADMINISTRATIVE			
28	COSTS. SHOULD THE INCOME ALLOCATED EXCEED THE \$210,000,000 ESTIMATED, THE EXCESS IS APPROPRIATED.			

1		APPROPRIATION	APPROPRIATION	FUND SOURCES
2		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
3	*****	*****		
4	***** DEPARTMENT OF EDUCATION *****			
5	*****	*****		
6	EDUCATION			
7	K-12 SUPPORT		572,088,500	543,244,500 28,844,000
8	FOUNDATION PROGRAM	512,796,100		
9	FOUNDATION SUPPLEMENTAL SUPPORT	1,525,000		
10	PUPIL TRANSPORTATION	25,856,000		
11	STUDENT LUNCH PROGRAM	9,500,000		
12	CIGARETTE TAX DISTRIBUTION	2,500,000		
13	TUITION STUDENTS	11,995,000		
14	BOARDING HOME GRANTS	500,000		
15	STATE CONTRACT PROGRAMS	6,816,400		
16	RURAL SCHOOL VOCATIONAL EDUCATION PROG (RSVP)	600,000		
17	MANAGEMENT, LAW AND FINANCE		2,202,800	940,700 1,262,100
18	MANAGEMENT AND MONITORING SERVICE	317,400		
19	DISTRICT SUPPORT SERVICES	1,372,400		
20	CIP OVERHEAD AND ASSOCIATED COSTS	513,000		
21	ADMINISTRATIVE SERVICES		1,593,700	1,514,000 79,700
22	DEPARTMENT ADMINISTRATIVE SERVICES	1,061,800		
23	DEPARTMENT OVERHEAD EXPENSES	531,900		
24	DATA AND WORD PROCESSING		726,300	659,800 66,500
25	VOCATIONAL REHABILITATION	81,500		
26	ELEMENTARY AND SECONDARY EDUCATION	318,400		

1	DEPARTMENT OF EDUCATION (CONT.)				
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	LIBRARIES AND MUSEUMS	105,400			
5	CORRESPONDENCE STUDY	66,500			
6	POSTSECONDARY COMMISSION	154,500			
7	EDUCATION PROGRAM SUPPORT		29,069,000	11,192,500	17,876,500
8	SPECIAL SERVICES	5,317,700			
9	SUPPLEMENTAL PROGRAMS	17,328,500			
10	CURRICULUM SERVICES	1,740,200			
11	INSTRUCTIONAL SERVICES	4,351,800			
12	ASSESSMENT AND EVALUATION	330,800			
13	EXECUTIVE ADMINISTRATION		1,265,300	1,254,800	10,500
14	COMMISSIONER'S OFFICE	541,300			
15	STATE BOARD OF EDUCATION	180,900			
16	INFORMATION SERVICES	359,300			
17	SPECIAL PROJECTS OFFICE	183,800			
18	COMMISSIONS AND BOARDS		6,147,700	5,412,900	734,800
19	PROFESSIONAL TEACHING PRACTICES COMMISSION	149,000			
20	ALASKA SCHOOL ACTIVITIES ASSOCIATION	455,000			
21	ALASKA STATE COUNCIL ON THE ARTS	4,967,900			
22	ALASKA HISTORICAL COMMISSION	575,800			
23	CENTRALIZED CORRESPONDENCE STUDY				
24	CORRESPONDENCE STUDY-STATE		2,723,800		2,723,800
25	ADULT AND VOCATIONAL EDUCATION		10,630,500	6,884,200	3,746,300
26	ADULT BASIC EDUCATION	3,438,900			

1	DEPARTMENT OF EDUCATION (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	FIRE SERVICE TRAINING	82,400		
5	OTHER VOCATIONAL EDUCATION GRANTS	300,000		
6	ADULT VOCATIONAL EDUCATION	75,300		
7	YOUTH EMPLOYMENT SERVICES	300,000		
8	CORRECTIONS EDUCATION PROGRAM	911,400		
9	GRANTS ADMINISTRATION	1,352,500		
10	CAREER & VOCATIONAL EDUCATION	2,675,000		
11	KOTZEBUE TECHNICAL CENTER	1,495,000		
12	ALASKA VOCATIONAL TECHNICAL CENTER			
13	AVTEC OPERATIONS		4,858,900	3,959,000 899,900
14	MT. EDGE CUMBE BOARDING SCHOOL		3,796,400	3,733,400 63,000
15	MAINTENANCE & OPERATIONS	1,200,800		
16	INSTRUCTIONAL PROGRAM	1,398,100		
17	RESIDENTIAL PROGRAM	1,197,500		
18	VOCATIONAL REHABILITATION		12,693,800	6,102,000 6,591,800
19	COUNSELING AND PLACEMENT	4,056,300		
20	SERVICES TO CLIENTS	3,312,700		
21	ADMINISTRATION	823,300		
22	INDEPENDENT LIVING REHABILITATION	1,397,200		
23	SPECIALIZED FACILITIES	568,800		
24	DISABILITY DETERMINATION	2,351,300		
25	EMPLOYMENT OF THE HANDICAPPED	184,200		
26	ALASKA STATE LIBRARY		4,940,300	4,542,200 398,100

1	DEPARTMENT OF EDUCATION (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	LIBRARY OPERATIONS	4,922,700		
5	BLUE BOOK	17,600		
6	ALASKA STATE MUSEUMS		1,906,200	1,906,200
7	MUSEUM OPERATIONS	1,441,200		
8	SPECIFIC CULTURAL PROGRAMS	465,000		
9	ALASKA POSTSECONDARY EDUCATION COMMISSION		5,135,600	4,675,900 459,700
10	GENERAL ADMINISTRATION	834,100		
11	STUDENT LOAN ADMINISTRATION	2,223,400		
12	WICHE - ADMINISTRATION	61,800		
13	WICHE - STUDENT EXCHANGE PROGRAM	1,716,300		
14	STUDENT INCENTIVE GRANT PROGRAM	250,000		
15	*****		*****	
16	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES		*****	
17	*****		*****	
18	SOCIAL SERVICES			
19	ASSISTANCE PAYMENTS		58,359,900	36,262,200 22,097,700
20	AID TO FAMILIES WITH DEPENDENT CHILDREN	44,195,400		
21	GENERAL RELIEF	537,000		
22	ADULT PUBLIC ASSISTANCE	13,627,500		
23	PERMANENT FUND DIVIDEND HOLD HARMLESS		4,124,500	4,124,500
24	ENERGY ASSISTANCE PROGRAM		8,127,000	8,127,000
25	MEDICAL ASSISTANCE		80,321,000	46,778,200 33,542,800
26	MEDICAID	67,239,300		

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				
2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	CATASTROPHIC ILLNESS	2,312,600		
5	GENERAL RELIEF - MEDICAL	10,769,100		
6	PUBLIC ASSISTANCE ADMINISTRATION		16,339,600	9,094,200 7,245,400
7	ADMINISTRATION	731,000		
8	QUALITY CONTROL	842,600		
9	STAFF DEVELOPMENT	305,500		
10	ELIGIBILITY DETERMINATION	11,116,300		
11	FRAUD INVESTIGATION	501,200		
12	RURAL FOOD STAMP PROGRAM	194,200		
13	DATA AND WORD PROCESSING	2,648,800		
14	RATE COMMISSION MEDICAL		390,600	198,800 191,800
15	MEDICAL ASSISTANCE ADMINISTRATION		3,138,400	1,764,700 1,373,700
16	CENTRAL OFFICE	451,300		
17	CLAIMS PROCESSING OPERATIONS	2,172,500		
18	MEDICAL CARE ADVISORY COMMITTEE	53,200		
19	CERTIFICATION & LICENSING	461,400		
20	PURCHASED SERVICES		6,324,100	5,617,100 707,000
21	HOMEMAKER SERVICES	383,700		
22	DAY CARE	357,500		
23	PREVENTIVE SERVICES	2,123,200		
24	ADULT SERVICES	2,780,900		
25	PRE-MATERNAL SERVICES	678,800		
26	SOCIAL SERVICES		14,064,000	13,613,700 450,300

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2					
3					
4	SOUTHCENTRAL REGION	5,184,000			
5	NORTHERN REGION	2,886,400			
6	NORTHWESTERN REGION	437,700			
7	WESTERN REGION	1,001,100			
8	SOUTHEASTERN REGION	1,810,500			
9	CENTRAL OFFICE	1,815,800			
10	WORK INCENTIVE	658,800			
11	DATA AND WORD PROCESSING	269,700			
12	JUVENILE CUSTODY		17,453,200	17,453,200	
13	FOSTER CARE	6,616,900			
14	INSTITUTIONAL CARE	10,836,300			
15	SOCIAL SERVICES BLOCK GRANT OFFSET			-4,727,500	4,727,500
16	YOUTH SERVICES		14,230,400	14,230,400	
17	MCLAUGHLIN YOUTH CENTER	6,734,900			
18	FAIRBANKS YOUTH FACILITY	1,535,500			
19	NOME YOUTH FACILITY	990,300			
20	JOHNSON YOUTH CENTER	831,900			
21	PROBATION/ADMINISTRATION	4,137,800			
22	MANIILAQ		3,867,400	3,867,400	
23	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	186,500			
24	SOCIAL SERVICES	1,108,800			
25	HEALTH SERVICES	754,600			
26	ALCOHOLISM AND DRUG ABUSE SERVICES	700,700			

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	218,600			
5	SENIOR CENTER	898,200			
6	NORTON SOUND HEALTH CORPORATION		2,553,100	2,466,500	86,600
7	SOCIAL SERVICES	367,500			
8	HEALTH SERVICES	1,087,900			
9	ALCOHOLISM AND DRUG ABUSE SERVICES	629,000			
10	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	211,000			
11	SANITATION	257,700			
12	KAWERAK SOCIAL SERVICES		400,600	400,600	
13	ANCHORAGE SOCIAL SERVICES BLOCK GRANT		2,500,000	2,500,000	
14	FAIRBANKS SOCIAL SERVICES BLOCK GRANT		500,000	500,000	
15	HEALTH				
16	STATE HEALTH SERVICES		25,810,200	18,963,700	6,846,500
17	NURSING	9,724,500			
18	COMMUNICABLE DISEASE CONTROL	2,377,200			
19	FAMILY HEALTH	7,733,500			
20	LAB SERVICES	2,307,800			
21	ADMINISTRATIVE SERVICES	1,722,000			
22	POST MORTEM EXAMINATIONS	682,300			
23	HEPATITIS B	1,174,900			
24	DATA AND WORD PROCESSING	88,000			
25	HEALTH GRANTS		7,354,500	7,023,800	330,700
26	INFANT LEARNING GRANTS	2,041,900			

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	COMMUNITY HEALTH GRANTS	3,154,900		
5	EMERGENCY MEDICAL SERVICES GRANTS	2,157,700		
6	ALCOHOL AND DRUG ABUSE SERVICES		16,011,600	14,144,200 1,867,400
7	ADMINISTRATION	1,430,400		
8	DRUG ABUSE GRANTS	2,082,000		
9	ALCOHOL ABUSE GRANTS	12,439,100		
10	DATA AND WORD PROCESSING	60,100		
11	COMMUNITY MENTAL HEALTH GRANTS		6,994,900	6,433,000 561,900
12	COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		8,647,700	8,647,700
13	INSTITUTIONS AND ADMINISTRATION		27,076,900	23,691,300 3,385,600
14	MENTAL HEALTH ADMINISTRATION	1,417,300		
15	ALASKA PSYCHIATRIC INSTITUTE	14,866,200		
16	REGIONAL ADMINISTRATION	776,700		
17	HARBORVIEW DEVELOPMENT CENTER	8,052,700		
18	INPATIENT FORENSICS	1,742,600		
19	DATA AND WORD PROCESSING	221,400		
20	ADMINISTRATIVE SERVICES		6,705,100	5,703,700 1,001,400
21	COMMISSIONER'S OFFICE	1,075,000		
22	AUDIT	510,500		
23	PERSONNEL AND PAYROLL	585,900		
24	BUDGET AND FINANCE	1,737,500		
25	GOVERNOR'S COUNCIL/HANDICAPPED & GIFTED	246,100		
26	DATA AND WORD PROCESSING	731,700		

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	PLANNING AND DEVELOPMENT	1,200,200		
5	VITAL STATISTICS	445,900		
6	OVERHEAD AND ASSOCIATED COSTS CIP	172,300		
7	*****	*****		
8	***** DEPARTMENT OF LABOR *****			
9	*****	*****		
10	SOCIAL SERVICES		37,602,200	6,373,400 31,228,800
11	EMPLOYMENT SECURITY			
12	EMPLOYMENT SERVICES	11,192,000		
13	UNEMPLOYMENT INSURANCE	16,768,000		
14	DIRECTORS OFFICE	274,900		
15	WORKERS INCENTIVE (WIN)	1,245,000		
16	DATA PROCESSING	3,449,100		
17	ADMINISTRATIVE SERVICES			
18	MANAGEMENT SERVICES	2,528,700		
19	SPECIAL SERVICES	2,144,500		
20	PUBLIC PROTECTION		14,646,500	9,044,800 5,601,700
21	COMMISSIONER'S OFFICE	1,164,700		
22	OCCUPATIONAL SAFETY AND HEALTH	2,734,400		
23	FISHERMENS FUND	1,203,500		
24	WORKERS' COMPENSATION	5,768,500		
25	LABOR STANDARDS AND SAFETY			
26	WAGE AND HOUR ADMINISTRATION	1,522,100		

1	DEPARTMENT OF LABOR (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	MECHANICAL INSPECTION	1,517,200		
5	UNEMPLOYMENT INSURANCE INVESTIGATION	584,100		
6	RAILROAD SAFETY SURVEY	152,000		
7	*****		*****	
8	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		*****	
9	*****		*****	
10	PUBLIC PROTECTION			
11	MEASUREMENT STANDARDS		2,196,600	2,196,600
12	OPERATIONS	2,188,700		
13	DATA AND WORD PROCESSING	7,900		
14	BANKING SECURITIES & CORPORATIONS		1,414,100	1,299,100 115,000
15	FINANCIAL INSTITUTIONS	1,090,800		
16	CORPORATIONS	302,900		
17	DATA AND WORD PROCESSING	20,400		
18	INSURANCE		1,131,500	1,131,500
19	OPERATIONS	1,125,300		
20	DATA AND WORD PROCESSING	6,200		
21	OCCUPATIONAL LICENSING		2,010,900	2,010,900
22	ADMINISTRATION	1,197,800		
23	LICENSING BOARDS	161,000		
24	INVESTIGATIONS	638,800		
25	DATA AND WORD PROCESSING	13,300		
26	COMMISSIONER & ADMINISTRATIVE SERVICES		1,791,100	1,763,600 27,500

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	COMMISSIONER & ADMINISTRATIVE SERVICES	1,617,600		
5	DATA AND WORD PROCESSING	148,500		
6	ALASKA RAILROAD	25,000		
7	ALASKA PUBLIC UTILITIES COMMISSION		4,175,300	3,190,300 985,000
8	OPERATIONS	4,078,700		
9	DATA AND WORD PROCESSING	96,600		
10	REAL ESTATE COMMISSION		560,000	373,800 186,200
11	OPERATIONS	559,500		
12	DATA AND WORD PROCESSING	500		
13	OIL AND GAS CONSERVATION COMMISSION		2,224,200	2,124,200 100,000
14	OPERATIONS	2,122,700		
15	DATA AND WORD PROCESSING	101,500		
16	DEVELOPMENT			
17	ALASKA POWER AUTHORITY		12,678,700	1,720,500 10,958,200
18	ADMINISTRATION	1,720,500		
19	PLANT OPERATION & MAINTENANCE	7,340,800		
20	PROJECT POSITIONS/ASSOCIATED COSTS	3,617,400		
21	POWER COST EQUALIZATION (AS 44.83.165)		21,700,000	21,700,000
22	ECONOMIC DEVELOPMENT ADVOCATES		4,078,800	3,554,500 524,300
23	SMALL BUSINESS DEVELOPMENT	1,280,600		
24	MINERALS DEVELOPMENT	421,700		
25	COMMERCIAL FISHERIES DEVELOPMENT	416,200		
26	INTERNATIONAL TRADE	799,300		

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

2	3	4	APPROPRIATION		APPROPRIATION FUND SOURCES	
			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ENERGY	397,500				
5	FOREST PRODUCTS	207,700				
6	RESEARCH, ANALYSIS AND SUPPORT	531,000				
7	DATA AND WORD PROCESSING	24,800				
8	INVESTMENTS		1,251,600		982,500	269,100
9	OPERATIONS	1,248,900				
10	DATA AND WORD PROCESSING	2,700				
11	ACCOUNTING AND COLLECTIONS		1,739,300		1,281,100	458,200
12	OPERATIONS	1,578,200				
13	DATA AND WORD PROCESSING	161,100				
14	FISHERIES ENHANCEMENT TAX RECEIPTS		2,597,300		2,597,300	
15	TOURISM		8,106,200		8,106,200	
16	OPERATIONS	8,102,600				
17	DATA AND WORD PROCESSING	3,600				
18	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY		1,681,800			1,681,800
19	OPERATIONS	1,569,700				
20	DATA AND WORD PROCESSING	112,100				
21	ALASKA SEAFOOD MARKETING INSTITUTE		4,773,400		3,773,400	1,000,000
22	TRANSPORTATION					
23	ALASKA RAILROAD CORPORATION		62,702,000			62,702,000

1		APPROPRIATION	APPROPRIATION	FUND SOURCES
2		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
3	*****		*****	
4	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS *****			
5	*****		*****	
6	PUBLIC PROTECTION			
7	SEARCH AND RESCUE - CIVIL AIR PATROL		669,800	669,800
8	DISASTER PLANNING AND CONTROL		1,913,100	780,200 1,132,900
9	CIVIL PREPAREDNESS AND DISASTER RELIEF	972,300		
10	STATE EMERGENCY MANAGEMENT PROGRAMS	80,000		
11	FEDERAL EMERGENCY MANAGEMENT PROGRAMS	857,900		
12	DATA AND WORD PROCESSING	2,900		
13	ALASKA NATIONAL GUARD		7,042,200	3,411,100 3,631,100
14	OFFICE OF ADJUTANT GENERAL	1,499,300		
15	FACILITIES MAINTENANCE/ARMY	4,244,800		
16	AIR TRAINING SUPPORT	1,177,900		
17	ALASKA MILITARY ACADEMY	7,300		
18	ALASKA NAVAL AND STATE MILITIA	73,700		
19	DATA AND WORD PROCESSING	39,200		
20	ALASKA NATIONAL GUARD BENEFITS		2,097,100	2,097,100
21	RETENTION BENEFITS	678,800		
22	RETIREMENT BENEFITS	1,418,300		
23	VETERANS' AFFAIRS		582,800	582,800
24	VETERANS' SERVICES	582,800		

1			APPROPRIATION	APPROPRIATION FUND SOURCES		
2			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3	*****		*****			
4	***** DEPARTMENT OF NATURAL RESOURCES		*****			
5	*****		*****			
6	NATURAL RESOURCE MANAGEMENT					
7	MANAGEMENT			4,507,900	4,507,900	
8	COMMISSIONER'S OFFICE		1,791,100			
9	ADMINISTRATIVE SERVICES		2,278,600			
10	DATA AND WORD PROCESSING		38,200			
11	GRANTS		400,000			
12	INFORMATION/RECORDS MANAGEMENT			9,936,800	9,374,600	562,200
13	INFORMATION/RECORDS MANAGEMENT		7,322,800			
14	DATA AND WORD PROCESSING		2,051,800			
15	DIRECT CHARGE CIP		562,200			
16	LAND & WATER MANAGEMENT			14,280,700	13,530,100	750,600
17	LAND/WATER PUBLIC USE		9,812,900			
18	LAND CONVEYANCES		3,212,900			
19	MATERIALS/WATER RESOURCES INVENTORY		1,203,700			
20	DATA AND WORD PROCESSING		51,200			
21	FOREST MANAGEMENT			9,272,900	8,648,200	624,700
22	FOREST MANAGEMENT		9,241,700			
23	DATA AND WORD PROCESSING		31,200			
24	MINERALS/ENERGY MANAGEMENT			8,769,000	6,709,600	2,059,400
25	PRE-SALE ANALYSIS		1,725,300			
26	PETROLEUM MANAGEMENT		3,082,100			

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	MINERALS MANAGEMENT	3,866,900			
5	DATA AND WORD PROCESSING	94,700			
6	RESOURCE INVENTORY		7,537,500	6,623,600	913,900
7	RESOURCE INVENTORY/INVENTORY INVESTIGATIONS	7,061,500			
8	DATA AND WORD PROCESSING	476,000			
9	PARKS AND RECREATION MANAGEMENT		8,912,000	6,628,500	2,283,500
10	HISTORIC RESOURCE MANAGEMENT	434,000			
11	PARKS MANAGEMENT	6,478,500			
12	DATA AND WORD PROCESSING	15,000			
13	DIRECT CHARGE/OVERHEAD CIP	1,984,500			
14	AGRICULTURAL MANAGEMENT		3,442,200	2,311,700	1,130,500
15	AGRICULTURAL MANAGEMENT	3,222,100			
16	DIRECT CHARGE CIP	220,100			
17	*****		*****		
18	***** DEPARTMENT OF FISH & GAME *****				
19	*****		*****		
20	NATURAL RESOURCE MANAGEMENT				
21	COMMERCIAL FISHERIES		24,154,200	19,967,600	4,186,600
22	COMMERCIAL FISHERIES	20,229,000			
23	DATA AND WORD PROCESSING	384,900			
24	SPECIAL PROJECTS	2,756,300			
25	CAPITAL IMPROVEMENT POSITION COSTS	284,000			
26	SPORT FISHERIES		13,699,800	769,000	12,911,800

1	DEPARTMENT OF FISH & GAME (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SPORT FISHERIES	5,776,400			
5	DATA AND WORD PROCESSING	382,200			
6	SPECIAL PROJECTS	7,522,200			
7	F.R.E.D.		16,647,000	16,052,100	594,900
8	F.R.E.D.	15,796,600			
9	DATA AND WORD PROCESSING	315,500			
10	SPECIAL PROJECTS	289,000			
11	CAPITAL IMPROVEMENT POSITION COSTS	245,900			
12	VESSELS		1,913,700	1,913,700	
13	COMMERCIAL FISHERIES ENTRY COMMISSION		2,414,200	2,314,200	100,000
14	DATA PROCESSING	680,000			
15	PROGRAM ADMINISTRATION	1,734,200			
16	GAME		13,326,500	3,455,600	9,870,900
17	GAME	11,192,700			
18	DATA AND WORD PROCESSING	462,900			
19	SPECIAL PROJECTS	1,616,200			
20	CAPITAL IMPROVEMENT POSITION COSTS	54,700			
21	ADMINISTRATION AND SUPPORT		5,824,100	5,454,100	370,000
22	OFFICE OF THE COMMISSIONER	1,055,300			
23	PUBLIC COMMUNICATIONS	895,700			
24	ADMINISTRATIVE SERVICES	3,550,800			
25	DATA AND WORD PROCESSING	322,300			
26	BOARDS OF FISHERIES AND GAME		1,257,300	758,500	498,800

1	DEPARTMENT OF FISH & GAME (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	SUBSISTENCE		3,749,800	3,003,100 746,700
5	SUBSISTENCE	3,253,000		
6	DATA AND WORD PROCESSING	250,100		
7	SPECIAL PROJECTS	246,700		
8	HABITAT		6,611,200	3,549,300 3,061,900
9	HABITAT	3,382,400		
10	DATA AND WORD PROCESSING	166,900		
11	SPECIAL PROJECTS	517,400		
12	CAPITAL IMPROVEMENT POSITION COSTS	2,544,500		
13	*****		*****	
14	***** DEPARTMENT OF PUBLIC SAFETY *****			
15	*****		*****	
16	NATURAL RESOURCE MANAGEMENT			
17	FISH & WILDLIFE PROTECTION		14,194,000	14,194,000
18	ENFORCEMENT & INVESTIGATIVE SERVICES UNIT	10,083,900		
19	DIRECTOR'S OFFICE	281,700		
20	AIRCRAFT SECTION	1,080,800		
21	MARINE ENFORCEMENT	2,747,600		
22	PUBLIC PROTECTION			
23	FIRE PREVENTION		1,322,300	1,052,300 270,000
24	FIRE PREVENTION OPERATIONS	1,312,300		
25	FEDERAL COMMUNITY PROJECTS	10,000		
26	HIGHWAY SAFETY PLANNING AGENCY		1,484,800	245,600 1,239,200

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	MOTOR VEHICLES		8,102,300	7,512,300 590,000
5	DRIVER SERVICES	1,453,800		
6	VEHICLE SERVICES	421,400		
7	FIELD SERVICES	4,821,500		
8	ADMINISTRATION	737,700		
9	COMMERCIAL VEHICLE SAFETY	667,900		
10	ADMINISTRATION OF JUSTICE			
11	ALASKA STATE TROOPERS		36,785,600	36,679,600 106,000
12	DETACHMENTS & CRIMINAL INVESTIGATIONS BUREAU	25,320,900		
13	NARCOTICS UNIT	2,483,600		
14	WESTERN STATES INFORMATION NETWORK	106,000		
15	DIRECTOR'S OFFICE	866,900		
16	LABORATORY SERVICES	1,186,000		
17	CENTRAL COMMUNICATIONS	1,365,200		
18	COMMUNITY SERVICES	144,600		
19	JUDICIAL SERVICES	3,548,100		
20	PRISONER TRANSPORTATION	950,000		
21	SEARCH AND RESCUE	169,900		
22	BUILDING SECURITY	644,400		
23	ALASKA STATE TROOPERS			
24	NARCOTICS MAJOR OPERATIONS FUND		578,200	578,200
25	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		8,069,600	8,069,600
26	CONTRACTS	5,408,600		

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	SUPPORT	2,390,900		
5	ADMINISTRATON	270,100		
6	ALASKA POLICE STANDARDS COUNCIL		415,200	415,200
7	VIOLENT CRIMES COMPENSATION BOARD		742,400	742,400
8	DOMESTIC VIOLENCE AND SEXUAL ASSAULT		5,218,300	5,118,300 100,000
9	ADMINISTRATION		10,075,300	9,652,500 422,800
10	CONTRACT JAILS	3,442,600		
11	COMMISSIONER'S OFFICE	673,500		
12	TRAINING ACADEMY	1,905,100		
13	ADMINISTRATIVE SERVICES	2,332,300		
14	DATA AND WORD PROCESSING	1,721,800		
15	*****		*****	
16	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****			
17	*****		*****	
18	STATEWIDE PROGRAMS		19,083,900	13,592,100 5,491,800
19	OFFICE OF THE COMMISSIONER			
20	COMMISSIONER'S OFFICE	947,800		
21	STATEWIDE DEPUTY COMMISSIONER	1,022,600		
22	DATA AND WORD PROCESSING	11,100		
23	STATEWIDE INTERNAL REVIEW			
24	INTERNAL REVIEW	820,300		
25	DATA AND WORD PROCESSING	6,400		
26	FINANCIAL AND ADMINISTRATIVE SERVICES			
27	FINANCE AND ADMINISTRATION	2,812,600		

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	DATA AND WORD PROCESSING	95,200		
5	STATE EQUIPMENT FLEET	380,900		
6	STATEWIDE INFORMATION SYSTEMS	2,942,300		
7	STATEWIDE PLANNING, POLICY AND PROGRAMMING			
8	PLANNING	2,070,100		
9	DATA AND WORD PROCESSING	155,000		
10	STATEWIDE STANDARDS AND TECHNICAL SERVICES			
11	STANDARDS AND TECHNICAL SERVICES	3,055,800		
12	DATA AND WORD PROCESSING	26,300		
13	CIP PROGRAM	3,529,800		
14	STATEWIDE RESEARCH	1,207,700		
15	SNOW AND ICE REMOVAL CONTINGENCY FUND		1,000,000	1,000,000
16	HIGHWAY WORKING CAPITAL FUND ADJUSTMENTS			-10,000,000 10,000,000
17	CENTRAL REGION PROGRAMS		76,252,500	43,113,300 33,139,200
18	CENTRAL REGION ADMINISTRATIVE SERVICES			
19	ADMINISTRATIVE SERVICES	2,444,400		
20	STATE EQUIPMENT FLEET	6,137,700		
21	DATA AND WORD PROCESSING	20,700		
22	AIRPORT LEASING	364,400		
23	CENTRAL REGION PLANNING			
24	PLANNING	2,031,900		
25	STATEWIDE AVIATION PLANNING	421,700		
26	DATA AND WORD PROCESSING	44,900		

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	CENTRAL REGION DESIGN AND CONSTRUCTION			
5	ENGINEERING MANAGEMENT	5,313,600		
6	DATA AND WORD PROCESSING	189,300		
7	CIP PROGRAM	23,151,400		
8	CENTRAL REGION MAINTENANCE AND OPERATIONS			
9	HIGHWAYS AND AVIATION	30,329,100		
10	TRAFFIC SIGNAL MANAGEMENT	826,000		
11	FACILITIES	3,617,000		
12	ADMINISTRATION	1,357,300		
13	DATA AND WORD PROCESSING	3,100		
14	ANCHORAGE INTERNATIONAL AIRPORT		18,526,500	18,526,500
15	FIELD MAINTENANCE	2,853,600		
16	BUILDING MAINTENANCE	3,651,800		
17	SECURITY	4,096,600		
18	CUSTODIAL	3,393,100		
19	EQUIPMENT	1,159,500		
20	ADMINISTRATION	3,354,100		
21	DATA AND WORD PROCESSING	17,800		
22	NORTHERN REGION PROGRAMS		88,183,600	54,057,100 34,126,500
23	NORTHERN REGION ADMINISTRATIVE SERVICES			
24	INTERIOR DISTRICT ADMINISTRATIVE SERVICES	2,099,900		
25	WESTERN DISTRICT ADMINISTRATIVE SERVICES	362,200		
26	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES	417,900		

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	DATA AND WORD PROCESSING	38,500		
5	INTERIOR DISTRICT STATE EQUIPMENT FLEET	6,826,700		
6	WESTERN DISTRICT STATE EQUIPMENT FLEET	937,800		
7	SOUTHCENTRAL DISTRICT STATE EQUIPMENT FLEET	2,333,500		
8	NORTHERN REGION PLANNING			
9	PLANNING	1,489,300		
10	DATA AND WORD PROCESSING	500		
11	NORTHERN REGION DESIGN AND CONSTRUCTION			
12	ENGINEERING MANAGEMENT	3,364,100		
13	DATA AND WORD PROCESSING	217,600		
14	CIP PROGRAM	21,239,700		
15	INTERIOR DISTRICT MAINTENANCE AND OPERATIONS			
16	HIGHWAYS AND AVIATION	26,260,400		
17	FACILITIES	4,819,200		
18	ADMINISTRATION	1,261,900		
19	WESTERN DISTRICT MAINTENANCE AND OPERATIONS			
20	HIGHWAYS AND AVIATION	4,419,700		
21	FACILITIES	784,400		
22	ADMINISTRATION	350,400		
23	SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATION			
24	HIGHWAYS AND AVIATION	8,182,400		
25	FACILITIES	2,293,800		
26	ADMINISTRATION	483,700		
27	FAIRBANKS INTERNATIONAL AIRPORT		7,596,800	7,596,800

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	FIELD MAINTENANCE	1,516,800		
5	BUILDING MAINTENANCE	1,414,500		
6	SECURITY	2,834,400		
7	CUSTODIAL	721,100		
8	ADMINISTRATION	1,110,000		
9	SOUTHEAST REGION PROGRAMS		29,808,900	18,990,700 10,818,200
10	SOUTHEAST REGION ADMINISTRATIVE SERVICES			
11	ADMINISTRATIVE SERVICES	1,447,200		
12	DATA AND WORD PROCESSING	10,400		
13	STATE EQUIPMENT FLEET	2,035,100		
14	SOUTHEAST REGION PLANNING			
15	PLANNING	875,200		
16	DATA AND WORD PROCESSING	15,100		
17	SOUTHEAST REGION DESIGN AND CONSTRUCTION			
18	ENGINEERING MANAGEMENT	2,321,700		
19	DATA AND WORD PROCESSING	106,500		
20	CIP PROGRAM	8,498,800		
21	SOUTHEAST REGION MAINTENANCE AND OPERATIONS			
22	HIGHWAYS AND AVIATION	9,052,700		
23	FACILITIES	5,034,500		
24	ADMINISTRATION	411,700		
25	ALASKA MARINE HIGHWAY SYSTEM		68,201,300	66,066,300 2,135,000
26	MARINE ADMINISTRATION			
27	ADMINISTRATION	2,325,700		

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	DATA AND WORD PROCESSING	94,000		
5	MARINE FACILITIES ENGINEERING			
6	MANAGEMENT	464,200		
7	CIP PROGRAM	1,350,700		
8	MARINE MARKETING AND SERVICES			
9	MARKETING MANAGEMENT	1,420,500		
10	SOUTHEAST SHORE FACILITIES	2,433,700		
11	SOUTHWEST SHORE FACILITIES	652,800		
12	DATA AND WORD PROCESSING	258,000		
13	MARINE OPERATIONS			
14	MANAGEMENT	769,600		
15	SOUTHEAST VESSEL OPERATIONS AND OVERHAUL	48,904,700		
16	SOUTHWEST VESSEL OPERATIONS AND OVERHAUL	9,527,400		
17	*****		*****	
18	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION		*****	
19	*****		*****	
20	NATURAL RESOURCE MANAGEMENT			
21	ADMINISTRATION		2,167,300	2,121,800 45,500
22	OFFICE OF THE COMMISSIONER	553,600		
23	PUBLIC INFORMATION	511,400		
24	ADMINISTRATIVE SERVICES	762,600		
25	DATA AND WORD PROCESSING	339,700		
26	FACILITY CONSTRUCTION AND OPERATIONS		2,014,500	1,054,100 960,400

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FACILITY CONSTRUCTION AND OPERATIONS	1,502,600			
5	CIP OVERHEAD POSITIONS	511,900			
6	ENVIRONMENTAL QUALITY		9,169,500	7,120,000	2,049,500
7	ENVIRONMENTAL QUALITY DIRECTOR	317,800			
8	SOUTHEAST REGION	1,069,800			
9	SOUTHCENTRAL REGION	2,230,500			
10	NORTHERN REGION	1,832,800			
11	MONITORING & LABORATORY SUPPORT	967,800			
12	AIR AND SOLID WASTE	1,521,500			
13	WATER QUALITY MANAGEMENT	1,229,300			
14	PUBLIC PROTECTION				
15	ENVIRONMENTAL HEALTH		3,672,000	3,226,600	445,400
16	ENVIRONMENTAL HEALTH DIRECTOR	342,200			
17	ANIMAL HEALTH AND DAIRY INDUSTRY	148,400			
18	SEAFOOD INDUSTRY	1,288,700			
19	MEAT AND POULTRY INSPECTION	701,700			
20	SANITATION	1,191,000			
21	*****		*****		
22	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****				
23	*****		*****		
24	SOCIAL SERVICES				
25	SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF		4,435,200	4,435,200	
26	HOMEOWNERS' PROPERTY TAX EXEMPTION	4,008,600			

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	RENTERS' EQUIVALENCY REBATE	258,700		
5	WATER AND SEWER ASSESSMENTS	30,000		
6	MOTOR VEHICLE EXEMPTION	117,900		
7	RENTAL SALES TAX REFUND	20,000		
8	CHILD ASSISTANCE		14,109,600	14,109,600
9	CHILD CARE	11,338,200		
10	HEAD START GRANTS	2,771,400		
11	JOB TRAINING PARTNERSHIP ACT		14,600,600	1,175,300 13,425,300
12	TRAINING/ENERGY FIELD OFFICES	4,176,500		
13	YOUTH PROGRAMS	2,559,400		
14	GOVERNOR'S TRAINING PROGRAM	7,104,700		
15	DISLOCATED WORKERS	760,000		
16	DISPLACED HOMEMAKERS		604,800	604,800
17	DEVELOPMENT			
18	COMMUNITY ASSISTANCE GRANTS		6,425,600	3,625,600 2,800,000
19	AGRICULTURAL LAND EXEMPTION	150,000		
20	NATIONAL FOREST RECEIPTS	2,800,000		
21	RURAL DEVELOPMENT GRANTS	2,796,600		
22	ORGANIZATIONAL GRANTS	30,100		
23	COMMUNITY LEGAL ASSISTANCE GRANTS	48,900		
24	BULK FUEL GRANTS	600,000		
25	LOCAL GOVERNMENT ASSISTANCE		3,695,400	3,549,500 145,900
26	TRAINING AND DEVELOPMENT	2,544,500		

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

2	3	4	APPROPRIATION		APPROPRIATION FUND SOURCES	
			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4		STATE ASSESSOR	343,300			
5		LOCAL BOUNDARY COMMISSION	132,100			
6		GRANTS ADMINISTRATION	675,500			
7		ENERGY PROGRAMS		3,534,200	2,138,100	1,396,100
8		ENERGY CONSERVATION	2,961,100			
9		WEATHERIZATION CIP	446,000			
10		INSTITUTIONAL BUILDING CONSERVATION CIP	127,100			
11		STATEWIDE ASSISTANCE		2,807,000	778,000	2,029,000
12		RURAL DEVELOPMENT		963,800	963,800	
13		ALASKA NATIVE CLAIMS SETTLEMENT ACT SURVEY	652,600			
14		MUNICIPAL LANDS TRUSTEE	311,200			
15		BLOCK GRANTS CIP		79,900		79,900
16		ADMINISTRATION & SUPPORT		2,709,600	2,694,600	15,000
17		OFFICE OF THE COMMISSIONER	858,000			
18		ADMINISTRATIVE SERVICES	1,391,300			
19		RURAL AFFAIRS COMMISSION	131,200			
20		DATA AND WORD PROCESSING	329,100			
21		HOUSING ASSISTANCE		2,791,400	1,961,500	829,900
22		HOUSING LOAN ADMINISTRATION	2,693,000			
23		HOUSING CONSTRUCTION DEVELOPMENT	98,400			
24		MUNICIPAL REVENUE SHARING		61,350,000	61,350,000	

1		APPROPRIATION	APPROPRIATION	FUND SOURCES
2		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
3	*****	*****		
4	***** DEPARTMENT OF CORRECTIONS *****			
5	*****	*****		
6	ADMINISTRATION OF JUSTICE			
7	ADMINISTRATION AND SUPPORT		18,515,100	17,842,100 673,000
8	COMMISSIONER'S OFFICE	658,900		
9	PAROLE BOARD	342,200		
10	FACILITY-CAPITAL IMPROVEMENT UNIT	365,000		
11	ADMINISTRATIVE SERVICES	1,631,500		
12	STATEWIDE PROGRAMS	6,274,700		
13	CORRECTIONAL INDUSTRIES ADMINISTRATION	572,300		
14	CORRECTIONAL INDUSTRIES PRODUCT COST	290,000		
15	TRAINING UNIT	636,000		
16	OUT-OF-STATE CONTRACTUAL	3,478,700		
17	MAJOR MEDICAL	3,907,200		
18	DATA AND WORD PROCESSING	358,600		
19	NORTHERN REGION		15,231,200	15,231,200
20	NORTHERN DIRECTOR'S OFFICE	322,300		
21	FAIRBANKS CORRECTIONAL CENTER	7,042,600		
22	ANVIL MOUNTAIN CORRECTIONAL CENTER	3,289,500		
23	YUKON-KUSKOKWIM CORRECTIONAL CENTER	3,246,300		
24	NORTHERN REGION PROBATION	1,330,500		
25	SOUTHCENTRAL REGION		37,138,700	37,138,700
26	SOUTHCENTRAL DIRECTOR'S OFFICE	468,500		

		APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	PALMER CORRECTIONAL CENTER	5,552,300		
5	HILAND MOUNTAIN CORRECTIONAL CENTER	5,534,300		
6	MEADOW CREEK CORRECTIONAL CENTER	1,321,500		
7	COOK INLET CORRECTIONAL CENTER	7,713,400		
8	ANCHORAGE STATE CORRECTIONAL CENTER	1,954,900		
9	ANCHORAGE ANNEX CORRECTIONAL CENTER	3,048,600		
10	RIDGEVIEW CORRECTIONAL CENTER	1,193,900		
11	WILDWOOD CORRECTIONAL CENTER	5,784,100		
12	GOOSE BAY CORRECTIONAL CENTER	2,263,900		
13	SPRING CREEK CORRECTIONAL CENTER	66,800		
14	SOUTHCENTRAL REGION PROBATION	2,236,500		
15	SOUTHEAST REGION		8,554,300	8,554,300
16	SOUTHEAST DIRECTOR'S OFFICE	244,100		
17	LEMON CREEK CORRECTIONAL CENTER	5,233,100		
18	KETCHIKAN CORRECTIONAL CENTER	2,346,400		
19	SOUTHEAST REGION PROBATION	730,700		
20				
21				
22				
23	UNIVERSITY OF ALASKA			
24	STATEWIDE PROGRAMS AND SERVICES		26,299,000	15,954,200 10,344,800
25	STATEWIDE PROGRAMS AND SERVICES	24,335,100		
26	CIP OVERHEAD POSITIONS & ASSOCIATED COSTS	1,963,900		

1	UNIVERSITY OF ALASKA (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	UNIVERSITY OF ALASKA, FAIRBANKS		124,119,600	68,216,400 55,903,200
5	UNIVERSITY OF ALASKA, FAIRBANKS	83,872,400		
6	ORGANIZED RESEARCH	40,247,200		
7	UNIVERSITY OF ALASKA, ANCHORAGE		38,599,900	25,863,400 12,736,500
8	UNIVERSITY OF ALASKA, JUNEAU		13,905,800	10,633,400 3,272,400
9	ANCHORAGE COMMUNITY COLLEGE		27,028,900	19,016,500 8,012,400
10	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		48,946,200	35,350,500 13,595,700
11	C.C. STATEWIDE STAFF AND SUPPORT	4,805,100		
12	CHUKCHI COMMUNITY COLLEGE	1,281,100		
13	COOPERATIVE EXTENSION SERVICE	6,484,300		
14	FISHERIES INDUSTRIAL TECHNICAL CENTER	1,301,700		
15	ISLANDS COMMUNITY COLLEGE	1,782,800		
16	KENAI PENINSULA COMMUNITY COLLEGE	4,712,800		
17	KETCHIKAN COMMUNITY COLLEGE	2,192,100		
18	KODIAK COMMUNITY COLLEGE	2,605,500		
19	KUSKOKWIM COMMUNITY COLLEGE	4,870,800		
20	MATANUSKA - SUSITNA COMMUNITY COLLEGE	2,776,900		
21	NORTHWEST COMMUNITY COLLEGE	2,585,500		
22	PRINCE WILLIAM SOUND COMMUNITY COLLEGE	2,499,100		
23	RURAL EDUCATION	5,322,300		
24	TANANA VALLEY COMMUNITY COLLEGE	5,726,200		

1		APPROPRIATION	APPROPRIATION FUND SOURCES
2		ALLOCATIONS	ITEMS
3		GENERAL FUND	OTHER FUNDS
4	*****	*****	
5	***** ALASKA COURT SYSTEM *****		
6	*****	*****	
6	ADMINISTRATION OF JUSTICE		
7	ALASKA COURT SYSTEM	40,394,400	40,394,400
8	APPELLATE COURTS	3,880,100	
9	TRIAL COURTS	31,818,400	
10	ADMINISTRATON & SUPPORT	4,695,900	
11	COMMISSION ON JUDICIAL CONDUCT	146,200	146,200
12	JUDICIAL COUNCIL	612,900	612,900
13	BUDGET TARGET OFFSET	-1,696,200	-1,696,200
14	*****	*****	
15	***** LEGISLATURE *****		
16	*****	*****	
17	GENERAL GOVERNMENT		
18	BUDGET & AUDIT COMMITTEE	6,770,200	6,770,200
19	LEGISLATIVE AUDIT	2,798,500	
20	LEGISLATIVE FINANCE	3,371,700	
21	COMMITTEE EXPENSES	600,000	
22	LEGISLATIVE COUNCIL		
23	SALARIES AND ALLOWANCES	4,639,200	4,639,200
24	LEADERSHIP	4,465,100	4,465,100
25	EXECUTIVE ADMINISTRATION	3,171,400	3,171,400
26	PUBLIC SERVICES	3,833,800	3,833,800

1 LEGISLATURE (CONT.)

2	3	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATIVE SERVICES		1,982,000	1,982,000	
5	LEGAL SERVICES		1,992,900	1,992,900	
6	SESSION EXPENSES		6,775,400	6,775,400	
7	COUNCIL & SUBCOMMITTEES		1,017,000	1,017,000	
8	OFFICE SPACE RENTAL		2,667,800	2,667,800	
9	EQUIPMENT ACCOUNT		93,000	93,000	
10	HOUSE RESEARCH		820,400	820,400	
11	SENATE ADVISORY COUNCIL		820,400	820,400	
12	OMBUDSMAN		2,038,200	2,038,200	
13	BUDGET TARGET OFFSET		-2,295,600	-2,295,600	
14		*****	*****		
15		***** DEBT SERVICE & MISC PROGRAMS	*****		
16		*****	*****		
17	GENERAL GOVERNMENT				
18	DEBT SERVICE				
19	SCHOOL DEBT RETIREMENT - APPROPRIATED TO THE DEPARTMENT OF EDUCATION		100,700,000	100,700,000	
20	IARF DEBT SERVICE & FEES - APPROPRIATED TO THE STATE BOND COMMITTEE		5,563,000		5,563,000
21	GENERAL OBLIGATION BOND DEBT SERVICE (AS 37.15.012)		163,304,200	163,304,200	
22	LEGAL PROCEEDINGS INVOLVING OIL & GAS REVENUES OR STATE TITLE TO OIL & GAS LAND				
23	APPROPRIATED TO THE DEPARTMENT OF LAW		9,698,600	9,698,600	
24	THIS APPROPRIATION IS FOR FISCAL YEAR 1986 AND SUCCEEDING FISCAL YEARS.				
25	COSTS ASSOCIATED WITH OIL & GAS CORPORATE INCOME TAX AND OIL & GAS PROPERTIES PRODUCTION TAX CASES				
26	APPROPRIATED TO THE DEPARTMENT OF REVENUE		2,000,000	2,000,000	

1 DEBT SERVICE & MISC PROGRAMS (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS

4 THIS APPROPRIATION IS FOR FISCAL YEAR 1986 AND SUCCEEDING FISCAL YEARS.

5 * SEC. 19 THE FOLLOWING APPROPRIATION ITEMS ARE FOR LOAN PROGRAMS FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT IN THE

6 FISCAL YEAR 1986 BUDGET SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED.

7	* * * * *	* * * * *
8	* * * * * LOAN PROGRAMS * * * * *	
9	* * * * *	* * * * *

10 DEPARTMENT OF EDUCATION

11 COMMISSION ON POSTSECONDARY EDUCATION

12	SCHOLARSHIP REVOLVING LOAN FUND	63,825,000	63,600,000	225,000

13	TEACHER SCHOLARSHIP LOAN FUND	600,000	600,000	

14 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT

15 DIVISION OF INVESTMENTS

16	COMMERCIAL FISHING LOAN PROGRAM	3,710,000	3,710,000	

17	ALTERNATIVE TECHNOLOGY AND ENERGY LOAN PROGRAM	1,060,000	1,060,000	

18	FISHERIES ENHANCEMENT LOAN PROGRAM	2,071,700	2,071,700	

19 ALASKA POWER AUTHORITY

20	RURAL ELECTRIFICATION REVOLVING LOAN FUND	2,000,000	2,000,000	

21 DE LONG MOUNTAINS REGIONAL TRANSPORTATION PROJECT

22	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY ECONOMIC DEVELOPMENT FUND (AS 44.88.172)	18,000,000	18,000,000	

23 DEPARTMENT OF NATURAL RESOURCES

24 DIVISION OF AGRICULTURE

25	AGRICULTURAL REVOLVING LOAN FUND	2,500,000	2,500,000	

26	GRAIN RESERVE LOAN FUND	1,000,000	1,000,000	

1	LOAN PROGRAMS (CONT.)		
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		
5	DIVISION OF HOUSING ASSISTANCE		
6	HOUSING ASSISTANCE LOAN FUND	37,000,000	37,000,000
7	* SEC. 20 THE FOLLOWING APPROPRIATION ITEMS ARE FOR CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR OTHER FUNDS AS		
8	SET OUT IN THE FISCAL YEAR 1986 BUDGET SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED.		
9	*****	*****	
10	***** DEPARTMENT OF ADMINISTRATION *****		
11	*****	*****	
12	SOCIAL SERVICES		
13	PIONEERS' HOME REMODELING-SITKA	4,620,100	4,620,100
14	GENERAL GOVERNMENT		
15	STATEWIDE ACCOUNTING SYSTEM	650,000	650,000
16	MICR PRINTERS/JUNEAU	300,000	300,000
17	ANCHORAGE OFFICE COMPLEX	2,200,000	2,200,000
18	FAIRBANKS CONSOLIDATION	1,095,000	1,095,000
19	ANCHORAGE WAREHOUSE/RECORDS CENTER - PHASE II	1,034,900	1,034,900
20	PRODUCTION MAINFRAME UPGRADE/JUNEAU	600,000	600,000
21	*****	*****	
22	***** DEPARTMENT OF REVENUE *****		
23	*****	*****	
24	DEVELOPMENT		
25	ALASKA MUNICIPAL BOND BANK	750,000	750,000

1	DEPARTMENT OF REVENUE (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	GENERAL GOVERNMENT			
5	RELOCATION OF ANCHORAGE FIELD OFFICE		1,768,000	1,768,000
6	*****		*****	
7	***** DEPARTMENT OF EDUCATION *****			
8	*****		*****	
9	EDUCATION			
10	LEARNALASKA NETWORK SERVICES		610,000	610,000
11	UPGRADE TRANSMITTER - ADAK	30,000		
12	UPGRADE TRANSMITTER - UNALASKA	15,000		
13	TRANSMITTER AND EARTH STATION - NAPAKIAK	50,000		
14	TRANSMITTER AND EARTH STATION - DIOMEDE	70,000		
15	TRANSMITTER AND EARTH STATION - BREVIG MISSION	65,000		
16	TRANSMITTER AND EARTH STATION - TYONEK	30,000		
17	TRANSMITTER AND EARTH STATION - EDNA BAY	40,000		
18	TRANSMITTER AND EARTH STATION - HOLLIS	40,000		
19	TRANSMITTER AND EARTH STATION - LONG ISLAND	40,000		
20	TRANSMITTER AND EARTH STATION - PORTAGE BAY	40,000		
21	TRANSMITTER AND EARTH STATION - TANACROSS	70,000		
22	TRANSMITTER AND EARTH STATION - FORT GREELY	40,000		
23	TRANSMITTER AND EARTH STATION - ICY BAY	40,000		
24	TRANSMITTER AND EARTH STATION - CHENEGA BAY	40,000		
25	ELEMENTARY AND SECONDARY EDUCATION			
26	VIDEOTAPE CONVERTER EQUIPMENT FOR PACIFIC RIM SISTER SCHOOLS		50,000	50,000

1	DEPARTMENT OF EDUCATION (CONT.)		
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	PACIFIC RIM CLASSROOM MATERIALS DEVELOPMENT	330,000	330,000
5	ADULT AND POSTSECONDARY EDUCATION		
6	UPGRADE WORD PROCESSING EQUIPMENT - POSTSECONDARY COMMISSION	34,500	34,500
7	REPLACEMENT OF MICROFICHE EQUIPMENT - POSTSECONDARY COMMISSION	71,300	71,300
8	EDUCATION, INFORMATION & CULTURAL SERVICES		
9	SHELDON JACKSON MUSEUM PURCHASE, PHASE 3	2,000,000	2,000,000
10	SHELDON JACKSON MUSEUM EXHIBIT DESIGN & CONSTRUCTION	206,000	206,000
11	PURCHASE OF STORAGE CABINETS FOR SHELDON JACKSON MUSEUM	160,000	160,000
12	PURCHASE OF STORAGE CABINETS FOR STATE MUSEUM	40,000	40,000
13	ACQUISITION OF ALASKAN ARTIFACTS FOR STATE MUSEUM	100,000	100,000
14	REPLACEMENT SHELVING FOR STATE LIBRARY	120,000	120,000
15	STATE LIBRARY ACQUISITIONS	130,000	130,000
16	MATCHING GRANT FOR DOUGLAS PUBLIC LIBRARY CONSTRUCTION	780,000	780,000
17	MATCHING GRANTS FOR LOCAL PUBLIC LIBRARY CONSTRUCTION/IMPROVEMENTS	500,000	500,000
18	SECURITY SYSTEM - SHELDON JACKSON MUSEUM	12,500	12,500
19	SECURITY SYSTEM - ALASKA STATE MUSEUM	12,500	12,500
20	CAPITAL GRANTS FOR ARTS ORGANIZATIONS	100,000	100,000
21	KETCHIKAN GATEWAY BOROUGH SCHOOL DISTRICT		
22	HOUGHTALING ELEMENTARY SCHOOL ROOF REBUILD/COATING	1,150,000	1,150,000
23	CRAIG CITY SCHOOL DISTRICT		
24	HIGH SCHOOL VOCATIONAL ADDITION AND REMODELING	965,600	965,600

1	DEPARTMENT OF EDUCATION (CONT.)		
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS GENERAL FUND OTHER FUNDS
4	KLAWOCK SCHOOL DISTRICT		
5	ELEMENTARY SCHOOL ADDITION PHASE I	800,000	800,000
6	YAKUTAT CITY SCHOOL DISTRICT		
7	ELEMENTARY SCHOOL CLASSROOM ADDITION/REMODELING	300,000	300,000
8	CORDOVA PUBLIC SCHOOLS		
9	HIGH SCHOOL ROOF RETROFIT	500,000	500,000
10	ANCHORAGE SCHOOL DISTRICT		
11	DISTRICTWIDE ASBESTOS REMOVAL	11,000,000	11,000,000
12	MATANUSKA-SUSITNA BOROUGH SCHOOL DISTRICT		
13	PALMER/WASILLA JUNIOR/SENIOR HIGH SCHOOL	12,000,000	12,000,000
14	PALMER HIGH SCHOOL ADDITION/REMODEL	3,000,000	3,000,000
15	FAIRBANKS NORTH STAR BOROUGH SCHOOL DISTRICT		
16	DISTRICTWIDE INTRUDER ALARM SECURITY SYSTEM	200,000	200,000
17	NORTHWEST ARCTIC SCHOOLS		
18	DISTRICTWIDE RENOVATION/REPAIR	3,000,000	3,000,000
19	KOTZEBUE ELEMENTARY REMODEL/REPLACEMENT	4,800,000	4,800,000
20	NOME CITY SCHOOLS		
21	NOME ELEMENTARY SCHOOL PHASE II	10,000,000	10,000,000
22	LOWER YUKON SCHOOLS		
23	DISTRICTWIDE HEALTH/LIFE SAFETY UPGRADE	950,000	950,000
24	MOUNTAIN VILLAGE ELEMENTARY SCHOOL COMPLETION	860,000	860,000
25	IDITAROD SCHOOL DISTRICT		
26	GRAYLING SCHOOL COMPLETION PHASE 2	1,450,000	1,450,000

1	DEPARTMENT OF EDUCATION (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	HOLY CROSS ELEMENTARY SCHOOL COMPLETION		1,750,000	1,750,000
5	SHAGELUK SCHOOL COMPLETION		1,438,000	1,438,000
6	LAKE AND PENINSULA SCHOOLS			
7	DISTRICTWIDE LIFE SAFETY AND CODE UPGRADE		250,000	250,000
8	PERRYVILLE SCHOOL ADDITION		1,500,000	1,500,000
9	YUKON FLATS SCHOOL DISTRICT			
10	STEVENS VILLAGE SCHOOL COMPLETION		1,000,000	1,000,000
11	CHALKYITSIK SCHOOL COMPLETION		1,400,000	1,400,000
12	YUKON-KOYUKUK SCHOOL DISTRICT			
13	DISTRICTWIDE HEALTH AND LIFE SAFETY CODE UPGRADE		750,000	750,000
14	LOWER KUSKOKWIM SCHOOL DISTRICT			
15	TUNTUTULIAK SCHOOL REPLACEMENT		457,200	457,200
16	BETHEL-MIKELNGUUT SCHOOL HEALTH AND LIFE SAFETY UPGRADE		292,000	292,000
17	KIPNUK SCHOOL MAJOR MAINTENANCE		825,000	825,000
18	TUNUNAK ELEMENTARY ADDITION PHASE I		2,300,000	2,300,000
19	PLATINUM SCHOOL MULTI-PURPOSE ROOM AND GENERATOR		1,000,000	1,000,000
20	GALENA CITY SCHOOLS			
21	ELEMENTARY SCHOOL COMPLETION		600,000	600,000

1		APPROPRIATION	APPROPRIATION	FUND SOURCES
2		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
3	*****		*****	
4	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES		*****	
5	*****		*****	
6	SOCIAL SERVICES			
7	YOUTH FACILITY CONSTRUCTION		2,050,000	2,050,000
8	JOHNSON YOUTH CENTER EXPANSION	1,200,000		
9	NOME YOUTH CENTER EXPANSION	850,000		
10	INFORMATION SYSTEMS		2,956,000	1,206,000 1,750,000
11	FAMILY AND YOUTH SERVICES INFORMATION SYSTEM	850,000		
12	MEDICAID MANAGEMENT INFORMATION SYSTEM	2,000,000		
13	VITAL STATISTICS AUTOMATION PHASE 3	106,000		
14	HEALTH			
15	DHSS RENOVATION/REPAIR/REPLACEMENT		1,500,000	1,500,000
16	FAIRBANKS YOUTH FACILITY	22,500		
17	NOME YOUTH FACILITY	147,000		
18	MCLAUGHLIN YOUTH CENTER	532,500		
19	JOHNSON YOUTH CENTER	48,000		
20	PUBLIC HEALTH FACILITIES	250,500		
21	ADMINISTRATIVE SERVICES FACILITIES	75,000		
22	ALASKA PSYCHIATRIC FACILITY	424,500		
23	EMERGENCY MEDICAL SERVICES COMMUNICATIONS EQUIPMENT PURCHASE		3,375,000	3,375,000
24	SEWARD HIGHWAY/TURNAGAIN ARM COMMUNICATIONS EQUIPMENT	1,250,000		
25	RURAL VILLAGE EMERGENCY MEDICAL SERVICES COMMUNICATION PURCHASES	699,000		

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2	3	4	APPROPRIATION		APPROPRIATION FUND SOURCES	
			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	GEORGE PARKS HIGHWAY COMMUNICATIONS EQUIPMENT	105,000				
5	RICHARDSON HIGHWAY COMMUNICATIONS EQUIPMENT	80,000				
6	ALASKA HIGHWAY COMMUNICATIONS EQUIPMENT	50,000				
7	SEARCH AND RESCUE COMMUNICATIONS EQUIPMENT	176,000				
8	GLENN HIGHWAY/TOK CUTOFF COMMUNICATIONS EQUIPMENT	833,000				
9	CHENA HOT SPRINGS ROAD COMMUNICATIONS EQUIPMENT	82,000				
10	STATE EMS TECHNICAL CONSULTING	100,000				
11	ANCHORAGE MICROBIOLOGY LAB DESIGN			1,500,000	1,500,000	
12	EMERGENCY MEDICAL SERVICES EQUIPMENT/AMBULANCE PURCHASE			1,817,000	1,817,000	
13	NORTH SLOPE BOROUGH EMS	31,000				
14	NANA REGION EMS	110,000				
15	NORTON SOUND EMS	159,000				
16	INTERIOR REGION EMS	367,000				
17	SOUTHERN REGION EMS	931,000				
18	SOUTHEAST REGION EMS	219,000				
19	SOUTH PENINSULA HOSPITAL EQUIPMENT			1,375,000	1,375,000	
20	CORDOVA HOSPITAL			1,000,000	1,000,000	
21	PHILLIPS ALCOHOL TREATMENT CENTER EXPANSION			1,000,000	1,000,000	
22	FAIRBANKS NORTH STAR BOROUGH EMERGENCY MEDICAL SERVICES BLOCK GRANT			970,000	970,000	

1		APPROPRIATION	APPROPRIATION FUND SOURCES
2		ALLOCATIONS	GENERAL FUND OTHER FUNDS
3	*****	*****	
4	***** DEPARTMENT OF LABOR *****		
5	*****	*****	
6	SOCIAL SERVICES		
7	EMPLOYMENT STABILIZATION		
8	PHOTOTYPESETTER REPLACEMENT EQUIPMENT	42,000	42,000
9	PURCHASE DOCUMENT TRACKING SYSTEM	125,000	125,000
10	MODULAR WORKSTATIONS	100,000	100,000
11	UNEMPLOYMENT INSURANCE DOCUMENT SORTER/MICROFILMER EQUIPMENT	95,000	95,000
12	PUBLIC PROTECTION		
13	WORKER PROTECTION		
14	TOXIC WASTE MONITORING EQUIPMENT	30,300	30,300
15	*****	*****	
16	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****		
17	*****	*****	
18	PUBLIC PROTECTION		
19	ALASKA PUBLIC UTILITIES COMMISSION		
20	APUC INFORMATION SYSTEM/DATA PROCESSING	119,800	119,800
21	MEASUREMENT STANDARDS		
22	GLENN HIGHWAY WEIGH STATION UPGRADE	1,500,000	1,500,000
23	DEVELOPMENT		
24	SMALL BUSINESS DEVELOPMENT		
25	MATCHING FUNDS FOR DEVELOPMENT PROGRAMS	450,000	450,000
26	ALASKA POWER AUTHORITY		
27	STATEWIDE POWER SYSTEMS PLAN	250,000	250,000

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	WASTE HEAT CONSERVATION PROGRAM		2,000,000	2,000,000
5	SOUTHEAST INTERTIE AND POWER PLAN		400,000	400,000
6	RURAL RECONNAISSANCE AND SYSTEMS EVALUATION		250,000	250,000
7	SUSITNA HYDROELECTRIC PROJECT FINANCING (AS 44.83.410)		200,000,000	200,000,000
8	BRADLEY LAKE HYDROELECTRIC FINANCING (AS 44.83.420)		50,000,000	50,000,000
9	*****		*****	
10	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS *****			
11	*****		*****	
12	PUBLIC PROTECTION			
13	UPGRADE NATIONAL GUARD FACILITIES		800,000	800,000
14	STATEWIDE FIRE ALARM/INTERCEPTOR DETECTION SYSTEM	110,000		
15	STATEWIDE ANTENNAS REPLACEMENT	60,000		
16	STATEWIDE FIRE/LIFE/SAFETY REQUIREMENTS	200,000		
17	ALCANTRA ARMORY IMPROVEMENTS AND EQUIPMENT	142,000		
18	BETHEL ARMORY IMPROVEMENTS	150,000		
19	FAIRBANKS ARMORY IMPROVEMENTS	50,000		
20	JUNEAU ARMORY IMPROVEMENTS	18,000		
21	KENAI ARMORY IMPROVEMENTS	15,000		
22	KETCHIKAN ARMORY IMPROVEMENTS	25,000		
23	KODIAK ARMORY IMPROVEMENTS	30,000		
24	ANCHORAGE ARMORY/ORGANIZATION MAINTENANCE SHOP (PHASE II)		5,972,000	5,972,000
25	INFORMATION SYSTEM DEVELOPMENT AND IMPLEMENTATION		585,000	585,000

1 DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)

2	3	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NOME HANGAR		1,463,000	273,000	1,190,000
5	DIRECTION AND CONTROL SYSTEM		591,300	591,300	
6	CONSTRUCTION/CONTINGENCY/PLANNING		2,200,000	200,000	2,000,000
7	VALDEZ ARMORY/STORAGE BUILDING		600,000	250,000	350,000
8	*****				
9	***** DEPARTMENT OF NATURAL RESOURCES *****				
10	*****				
11	NATURAL RESOURCE MANAGEMENT				
12	REVENUE AND BILLING DATA CONVERSION		500,000	500,000	
13	FAIRBANKS REGIONAL OFFICE COMPLEX		750,000	750,000	
14	LAND DISPOSAL SURVEYS		3,000,000	3,000,000	
15	LAND RECORDS NETWORK/HARDWARE PURCHASE		515,000	515,000	
16	LAND RECORDS DATA CONVERSION		1,000,000	1,000,000	
17	LAND ADMINISTRATION SYSTEM DATA CONVERSION	433,000			
18	COMPUTER ASSISTED DRAFTING SYSTEM DATA CONVERSION	567,000			
19	MARINE BOUNDARY DELINEATION		1,946,300		1,946,300
20	LAND/AGRICULTURE DISPOSAL ACCESS ROADS		2,350,000	2,350,000	
21	FOREST NURSERY EQUIPMENT		75,000	75,000	
22	EAGLE RIVER FACILITY MAINTENANCE		75,000	75,000	
23	PARK FACILITIES REHABILITATION		1,150,000	1,150,000	
24	WICKERSHAM HOUSE	200,000			
25	BIG DELTA HISTORIC PARK	100,000			
26	KENAI RECREATION UNITS	600,000			

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	SAFE WATER SUPPLIES/STATEWIDE	100,000		
5	INDEPENDENCE MINE STATE HISTORIC PARK	150,000		
6	PARKS RECREATIONAL FACILITY/ACCESS DEVELOPMENT		219,000	219,000
7	KENAI RIVER RECREATION UNITS	219,000		
8	FEDERAL LAND AND WATER CONSERVATION FUND		1,000,000	1,000,000
9	NATIONAL HISTORIC PRESERVATION FUND		640,000	640,000
10		*****	*****	
11		***** DEPARTMENT OF FISH & GAME *****		
12		*****	*****	
13	NATURAL RESOURCE MANAGEMENT			
14	VESSELS MAJOR MAINTENANCE		100,000	100,000
15	TYPESETTER REPLACEMENT		100,000	100,000
16	JUNEAU TELEPHONE SYSTEM BUY OUT		148,300	148,300
17	LABORATORY EQUIPMENT REPLACEMENT		61,000	61,000
18	FAIRBANKS LABORATORY EQUIPMENT	38,500		
19	ANCHORAGE LABORATORY EQUIPMENT	22,500		
20	FORT RICHARDSON HATCHERY FISH TRANSPORT/EQUIPMENT		500,000	500,000
21	COMMERCIAL FISHERIES SPECIAL VEHICLES PURCHASE		50,000	50,000
22	COMMERCIAL FISHERIES RADIO COMMUNICATIONS EQUIPMENT		89,500	89,500
23	HATCHERY INCUBATORS AND REARING CONTAINERS		750,000	750,000
24	HIDDEN FALLS HATCHERY INCUBATORS	42,000		
25	SNETTISHAM HATCHERY INCUBATORS	42,000		
26	MAIN BAY HATCHERY INCUBATORS	132,300		

1 DEPARTMENT OF FISH & GAME (CONT.)

2	3	4	APPROPRIATION		APPROPRIATION FUND SOURCES	
			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CANNERY CREEK HATCHERY INCUBATORS	134,400				
5	KITOI BAY HATCHERY INCUBATORS AND REARING CONTAINERS	249,300				
6	CLEAR HATCHERY INCUBATORS AND REARING CONTAINERS	39,600				
7	SIKUSUILAQ HATCHERY INCUBATORS	10,500				
8	BIG LAKE HATCHERY INCUBATORS	68,300				
9	CRYSTAL LAKE HATCHERY INCUBATORS	15,800				
10	KLAWOCK HATCHERY INCUBATORS	15,800				
11	CODED WIRE TAG LAB DATA PROCESSING EQUIPMENT		150,000		150,000	
12	F.R.E.D. DIVISION ACCOUNTING AND WORD PROCESSING EQUIPMENT		80,000		80,000	
13	COMMERCIAL FISHERIES WORD PROCESSING EQUIPMENT		120,000		120,000	
14	COMMERCIAL FISHERIES DATA NETWORK		196,000		196,000	
15	SPORT FISHERIES PUBLIC ACCESS ACQUISITION		800,000		200,000	600,000
16	PRINCE WILLIAM SOUND HATCHERY IMPROVEMENTS		300,000		300,000	
17	INTERCEPTION FISHERIES RESEARCH		750,000		750,000	
18	KAYAK ISLAND	461,000				
19	CAPE IGUAQ AND SHUMAGIN ISLAND SOCKEYE	253,000				
20	UNIMAK CHUMS	36,000				
21	SMALL STREAM SONAR RESEARCH AND DEVELOPMENT		150,000		150,000	
22	INSTALLATION OF INFORMATIONAL SIGNS ON REFUGE/HABITAT AREAS		60,000		60,000	
23	VESSELS SONAR ENHANCEMENT		70,000		70,000	
24	FORT RICHARDSON HATCHERY BACKUP WATER		300,000		300,000	
25	COMMERCIAL FISHERIES ASSESSMENT GEAR		80,000		80,000	

1	DEPARTMENT OF FISH & GAME (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	GULKANA HATCHERY IMPROVEMENTS		100,000	100,000
5	RUSSELL CREEK HATCHERY RENOVATION		2,500,000	2,500,000
6	*****		*****	
7	***** DEPARTMENT OF PUBLIC SAFETY *****			
8	*****		*****	
9	NATURAL RESOURCE MANAGEMENT			
10	SOLDOTNA OFFICE ADDITION		474,000	474,000
11	STATEWIDE MAJOR VESSEL REPAIRS		194,600	194,600
12	FISH AND WILDLIFE PROTECTION STATEWIDE EQUIPMENT		125,700	125,700
13	STATEWIDE AIRCRAFT EQUIPMENT		160,000	160,000
14	PUBLIC PROTECTION			
15	LICENSE PLATES		250,000	250,000
16	MICROFILM EQUIPMENT		40,000	40,000
17	JUNEAU OFFICE	20,000		
18	ANCHORAGE OFFICE	20,000		
19	ADMINISTRATION OF JUSTICE			
20	FAIRBANKS DISPATCH CONSOLE REPLACEMENT		181,000	181,000
21	JUNEAU DISPATCH CONSOLE REPLACEMENT		175,000	175,000
22	SOLDOTNA SEWER AND WATER SYSTEM HOOKUP		90,000	90,000
23	VIDEO ARRAIGNMENT		400,000	400,000
24	VIDEO EQUIPMENT JUNEAU	200,000		
25	VIDEO EQUIPMENT ANCHORAGE	200,000		
26	ALASKA STATE TROOPERS STATEWIDE EQUIPMENT		100,000	100,000

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)

2	3	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SEXUAL ASSAULT INVESTIGATION EQUIPMENT		59,700	59,700	
5	*****		*****		
6	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****				
7	*****		*****		
8	TRANSPORTATION				
9	ANNUAL HIGHWAY PLANNING WORK PROGRAM		1,930,000	500,000	1,430,000
10	STATEWIDE RESEARCH PROGRAM		1,250,000	600,000	650,000
11	SMALL STREAMS FLOOD INVESTIGATION		150,000	10,000	140,000
12	SURVEY EQUIPMENT REPLACEMENT		150,000	150,000	
13	PAYMENT OF CONSTRUCTION CLAIMS		500,000	500,000	
14	DISADVANTAGED BUSINESS ENTERPRISE PARTICIPATION BONUS		850,000	402,300	447,700
15	CENTRAL REGION ADVANCED PROJECT DEFINITION		630,000	130,000	500,000
16	NORTHERN REGION ADVANCED PROJECT DEFINITION		1,102,000	150,000	952,000
17	SOUTHEAST REGION ADVANCED PROJECT DEFINITION		150,000	50,000	100,000
18	ASBESTOS ASSESSMENT		500,000	500,000	
19	STATEWIDE EQUIPMENT FLEET REPLACEMENT PROGRAM		15,800,000		15,800,000
20	STATEWIDE HIGHWAYS		8,390,000	1,310,000	7,080,000
21	BRIDGE REHABILITATION AND REPLACEMENT PROGRAM	4,600,000			
22	SAFETY IMPROVEMENT PROGRAM	3,790,000			
23	STATEWIDE UMTA TRANSIT GRANTS		320,000		320,000
24	CENTRAL REGION HIGHWAYS		133,493,400	33,963,400	99,530,000
25	CENTRAL REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY86 FEDERAL AID HIGHWAY PROJECTS	5,765,000			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES
		ITEMS	GENERAL FUND OTHER FUNDS
		ALLOCATIONS	
4	CENTRAL HIGHWAYS PRELIMINARY ENGINEERING	3,420,000	
5	PARKS HIGHWAY REHABILITATION MP 133-163	3,285,000	
6	NEW SEWARD HIGHWAY REHABILITATION: 4TH AVE-36TH AVE	2,880,000	
7	EKLUTNA FRONTAGE ROAD CONSTRUCTION: GLENN HIGHWAY	2,250,000	
8	NEW SEWARD HIGHWAY REHABILITATION: GIRDWOOD TO INGRAM CREEK	5,800,000	
9	EAGLE RIVER BRIDGE-HILAND DRIVE PRELIMINARY ENGINEERING AND RIGHT-OF-WAY ACQUISITION	500,000	
10	BONIFACE PARKWAY RECONSTRUCTION TUDOR-DEBARR	8,700,000	
11	REIMBURSABLE RECEIVE AND EXPEND AUTHORITY: BONIFACE PARKWAY-TUDOR TO DEBARR	8,700,000	
12	NORTH EAGLE RIVER INTERSECTION ENGINEERING RIGHT-OF-WAY ACQUISITION	720,000	
13	SPENARD ROAD RECONSTRUCTION: MCRAE-INTERNATIONAL	9,600,000	
14	COPPER RIVER HIGHWAY BRIDGE REPLACEMENT	1,300,000	
15	EAST HILL ROAD CONSTRUCTION AND REALIGNMENT PHASE I	4,300,000	
16	WASILLA AREA INTERSECTION ILLUMINATION	160,000	
17	GLENN HIGHWAY/ARCTIC AVENUE SIGNALIZATION	315,000	
18	KENAI AREA INTERSECTION IMPROVEMENTS	200,000	
19	EAGLE RIVER RAMP CAPACITY IMPROVEMENT	273,400	
20	OLD SEWARD HIGHWAY ENGINEERING AND RIGHT-OF-WAY ACQUISITION: DOWLING-HUFFMAN	3,600,000	
21	STERLING HIGHWAY 157 TO 147 RECONSTRUCTION	9,000,000	
22	RASPBERRY ROAD RIGHT-OF-WAY AND ROAD RECONSTRUCTION: JEWEL LAKE-MINNESOTA	15,930,000	
23	GLENN HIGHWAY WIDENING: MULDOON-HILAND DRIVE	19,530,000	

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES		
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	BONIFACE INTERCHANGE CONSTRUCTION: GLENN HIGHWAY	4,500,000			
5	REDOUBT AVENUE, NORTH AND SOUTH BINKLEY, STERLING HIGHWAY IMPROVEMENTS7TRAFFIC SIGNAL - SOLDOTNA	2,650,000			
6	PORTS LIONS BAY VIEW ROAD	400,000			
7	GLENN HIGHWAY - PARKS HIGHWAY SIGNAL AND CHANNELIZATION	1,100,000			
8	RABBIT CREEK ROAD - DEARMOUN ROAD INTERCHANGE	18,500,000			
9	ANCHORAGE RIDESHARING PROGRAM	115,000			
10	CENTRAL REGION AVIATION		19,438,400	4,385,000	15,053,400
11	CENTRAL REGION GENERAL FUND MATCH AND RELATED COSTS FOR FY86 APPROPRIATED FEDERAL AID AVIATION PROJECTS	1,350,000			
12	CENTRAL AVIATION PRELIMINARY ENGINEERING	100,000			
13	DILLINGHAM AIRPORT RUNWAY RECONSTRUCTION	2,800,000			
14	COLD BAY AIRPORT RUNWAY 14/32 RESURFACE (FEDERAL AID)	3,226,000			
15	NEW WASILLA AIRPORT DEVELOPMENT	3,150,000			
16	PORT HEIDEN AIRPORT IMPROVEMENTS	1,656,000			
17	SELDOVIA AIRPORT IMPROVEMENTS	1,440,000			
18	OLD HARBOR AIRPORT CONSTRUCTION (FEDERAL AID)	2,398,000			
19	OLD HARBOR AIRPORT CONSTRUCTION (NON-FEDERAL AID)	135,000			
20	GOOSE BAY AIRPORT IMPROVEMENTS	720,000			
21	KING COVE AIRPORT APRON EXPANSION	483,400			
22	MANOKOTAK AIRPORT RECONSTRUCTION	1,980,000			
23	CENTRAL REGION EROSION CONTROL				
24	NUNAPITCHUK BANK STABILIZATION		325,000	325,000	

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	ANCHORAGE INTERNATIONAL AIRPORT MAIN TERMINAL RENOVATION PHASE II		26,700,000	26,790,000
5	ANCHORAGE INTERNATIONAL AIRPORT (AIA)		13,932,000	13,932,000
6	6 L/24 R RUNWAY RECONSTRUCTION	1,650,000		
7	AIA MAINTENANCE EQUIPMENT	1,842,000		
8	WEST APRON/TAXIWAY RECONSTRUCTION	2,990,000		
9	ANNUAL IMPROVEMENTS	550,000		
10	PARKING GARAGE DESIGN	3,000,000		
11	PURCHASE OLD POST OFFICE LEASE/CONSTRUCT PUBLIC PARKING	3,900,000		
12	SEWARD SHOP ADDITION		305,000	305,000
13	CENTRAL REGION PORTS AND HARBORS		1,540,000	1,540,000
14	CENTRAL PORTS AND HARBORS PRELIMINARY ENGINEERING	40,000		
15	SAINT GEORGE HARBOR	1,500,000		
16	NORTHERN REGION HIGHWAYS		126,550,000	10,100,000 116,450,000
17	NORTHERN REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY86 FEDERAL AID HIGHWAY PROJECTS	7,050,000		
18	SOUTH FAIRBANKS EXPRESSWAY CONSTRUCTION-EAST END	6,030,000		
19	NORTHERN HIGHWAYS PRELIMINARY ENGINEERING	12,040,000		
20	RICHARDSON HIGHWAY RECONSTRUCTION MP 129-NORTH	9,000,000		
21	DALTON HIGHWAY RESURFACING AND CULVERTS	3,000,000		
22	GEIST ROAD EXTENSION	19,080,000		
23	RICHARDSON HIGHWAY REHABILITATION/CORRIDOR IMPROVEMENTS (FEDERAL AID)	2,400,000		
24	RICHARDSON HIGHWAY/BADGER ROAD INTERCHANGE CONSTRUCTION	6,210,000		

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	FARMERS LOOP ROAD RECONSTRUCTION	12,240,000		
5	PARKS HIGHWAYS REHABILITATION MP 190-NORTH	8,640,000		
6	GLENN HIGHWAY REHABILITATION MP 135-NORTH	1,440,000		
7	GILMORE TRAIL PAVING AND RECONSTRUCTION SUPPLEMENTAL	50,000		
8	ALASKA HIGHWAY RECONSTRUCTION MP 1270-NORTH	13,500,000		
9	NOME-TAYLOR HIGHWAY REHABILITATION MP 13-NORTH	4,680,000		
10	RICHARDSON HIGHWAY REHABILITATION MP 25-NORTH	1,080,000		
11	EDGERTON HIGHWAY REHABILITATION MP 0-EAST PRELIMINARY ENGINEERING	7,110,000		
12	NUIQSUT - PRUDHOE ROAD PRELIMINARY ENGINEERING AND CONSTRUCTION	13,000,000		
13	NORTHERN REGION AVIATION		26,574,000	2,100,000 24,474,000
14	NORTHERN REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY86 FEDERAL AID AVIATION PROJECTS	2,100,000		
15	ELIM AIRPORT IMPROVEMENTS	1,800,000		
16	TANANA AIRPORT IMPROVEMENTS	450,000		
17	NOME AIRPORT TERMINAL SITE PREPARATION	300,000		
18	BARROW AIRPORT APRON IMPROVEMENTS	3,150,000		
19	AMBLER RUNWAY IMPROVEMENTS/CROSS-WIND CONSTRUCTION	4,500,000		
20	QUARTZ CREEK AIRPORT EXTENSION	3,600,000		
21	BASIN CREEK RUNWAY EXTENSION/RESURFACE	900,000		
22	SALMON LAKE RUNWAY RESURFACING	630,000		
23	GOLOVIN AIRPORT IMPROVEMENTS	810,000		
24	CIRCLE CITY AIRPORT RELOCATION	3,150,000		

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NOATAK AIRPORT IMPROVEMENTS	2,250,000			
5	SELAWIK AIRPORT IMPROVEMENTS	2,070,000			
6	NORTHERN REGION CRASH/FIRE/RESCUE VEHICLE PURCHASE	864,000			
7	NORTHERN REGION EROSION CONTROL				
8	UNALAKLEET EROSION CONTROL		500,000	500,000	
9	FAIRBANKS INTERNATIONAL AIRPORT (FIA)		8,300,000		8,300,000
10	RUNWAY RESURFACING	8,000,000			
11	ANNUAL IMPROVEMENTS	300,000			
12	SOUTHEAST REGION HIGHWAYS		31,486,000	2,361,000	29,125,000
13	SOUTHEAST REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY86 FEDERAL AID HIGHWAYS PROJECTS	2,000,000			
14	SOUTHEAST HIGHWAYS PRELIMINARY ENGINEERING	1,810,000			
15	JUNEAU PILOT RIDESHARING PROGRAM	75,000			
16	AIRPORT TO PARK ROAD SURFACING-GUSTAVUS	66,000			
17	SALMON RIVER ROAD SURFACING AND DIKE REPAIR-HYDER	50,000			
18	JUNEAU ROADS REHABILITATION	145,000			
19	KETCHIKAN ROADS REHABILITATION	60,000			
20	AIRPORT ROAD GRAVEL SURFACING-KLAWOCK	20,000			
21	BAYVIEW DRIVE GRAVEL SURFACING AND GUARDRAILS - YAKUTAT	20,000			
22	FERRY TERMINAL TO GUNNOK CREEK ROAD UPGRADE-KAKE	225,000			
23	HOONAH ARTERIAL	2,070,000			
24	KEKU ROAD UPGRADE AND PAVING-KAKE	2,025,000			
25	OLD GLACIER HIGHWAY OVERLAY-JUNEAU	1,600,000			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NORTH TONGASS HIGHWAY WIDENING AND PAVING PHASE II	5,400,000			
5	UNION STREET AND 2ND AVENUE INTERSECTION IMPROVEMENT-HAINES	90,000			
6	TONGASS AVENUE TRAFFIC IMPROVEMENTS	4,500,000			
7	EGAN DRIVE SPOT IMPROVEMENTS	900,000			
8	OLD GLACIER HIGHWAY EXTENSION TO MCNUGGET INTERSECTION	2,700,000			
9	ALSEK ROAD PAVING-YAKUTAT	1,350,000			
10	SUMMIT CREEK ROAD OVERLAY-SITKA	900,000			
11	DYEA ROAD SPOT IMPROVEMENTS-SKAGWAY	450,000			
12	DOUGLAS HIGHWAY TURNOUT	180,000			
13	SOUTHEAST FEDERAL AID TO URBAN SYSTEM FUNDING	3,200,000			
14	FERRY TERMINAL TO 'H' STREET OVERLAY-PETERSBURG	450,000			
15	GLACIER HIGHWAY PAVING AND INTERSECTION CONSTRUCTION	900,000			
16	JUNEAU-HAINES ROAD ROUTE STUDY	100,000			
17	SOUTHEAST REGION AVIATION		7,430,000	678,000	6,752,000
18	SOUTHEAST AVIATION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY86 FEDERAL AID AVIATION PROJECTS	600,000			
19	SOUTHEAST AVIATION PRELIMINARY ENGINEERING	35,000			
20	KLAWOCK RUNWAY EXTENSION AND PAVING	2,277,000			
21	GUSTAVUS AIRPORT IMPROVEMENTS	450,000			
22	KETCHIKAN AIRPORT SHUTTLE TERMINAL RELOCATION	3,800,000			
23	KETCHIKAN AIRPORT CRASH/FIRE/RESCUE VEHICLE PURCHASE	225,000			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2	3	4	APPROPRIATION		
			ALLOCATIONS	ITEMS	APPROPRIATION FUND SOURCES
					GENERAL FUND OTHER FUNDS
4	SOUTHEAST FLOATPLANE FACILITIES REHABILITATION	43,000			
5	SOUTHEAST FACILITIES		181,000	131,000	50,000
6	SOUTHEAST FACILITIES CODE CONFORMANCE	61,000			
7	KETCHIKAN COURT AND OFFICE BUILDING ROOF REPAIR	30,000			
8	DOUGLAS ISLAND CENTER BUILDING CURTAINWALL REPAIR	40,000			
9	SOUTHEAST SHOP HOIST REPLACEMENT	50,000			
10	SOUTHEAST PORTS AND HARBORS		2,380,000	2,380,000	
11	JUNEAU AUKE BAY HARBOR SUPPLEMENTAL	2,300,000			
12	CRAIG HARBOR FACILITY REHABILITATION	70,000			
13	THORNE BAY HARBOR PRELIMINARY ENGINEERING	10,000			
14	ALASKA MARINE HIGHWAY SYSTEM (AMHS)		17,715,000	13,415,000	4,300,000
15	ALASKA MARINE HIGHWAY SYSTEM PRELIMINARY ENGINEERING	780,000			
16	ADMINISTRATION COMPUTER AND RESERVATION SYSTEM SUPPLEMENTAL	1,500,000			
17	ALASKA MARINE HIGHWAY VESSEL IMPROVEMENTS	1,500,000			
18	ALASKA MARINE HIGHWAY TERMINAL FACILITY IMPROVEMENTS	320,000			
19	WHITTIER FERRY TERMINAL RECONSTRUCTION	1,940,000			
20	WHITTIER FERRY TERMINAL RECONSTRUCTION-UPLAND DEVELOPMENTS (NON-FEDERAL AID)	200,000			
21	COLUMBIA BOW THRUSTER	1,300,000			
22	SKAGWAY FENDER AND RAMP UPGRADE	400,000			
23	HOJNAH FERRY TERMINAL IMPROVEMENTS	400,000			
24	ELFIN COVE TRANSFER FACILITY CONSTRUCTION	875,000			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KETCHIKAN VESSEL MAINTENANCE FACILITY SUPPLEMENTAL	8,500,000			
5	*****		*****		
6	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION		*****		
7	*****		*****		
8	NATURAL RESOURCE MANAGEMENT				
9	WATER, SEWER, SOLID WASTE FACILITIES - 50% MATCH PROGRAM		10,106,500	9,706,500	400,000
10	BRISTOL BAY BOROUGH-NAKNEK SOLID WASTE PROJECT	750,000			
11	CRAIG WATER SOURCE PROJECT	1,500,000			
12	GALENA WATER DISTRIBUTION AND WASTEWATER SYSTEM	2,000,000			
13	JUNEAU-MENDENHALL VALLEY SEWER TREATMENT	1,292,500			
14	KENAI WATER AND SEWER IMPROVEMENTS	600,000			
15	KLAWOCK - EAST KLAWOCK WATER AND SEWER	300,000			
16	KOTZEBUE SEWAGE LAGOON IMPROVEMENTS	150,000			
17	NORTH POLE HIGHWAY PARK WATER AND SEWER	1,389,000			
18	NORTH SLOPE BOROUGH ATQASUK SEWAGE TREATMENT	1,000,000			
19	PETERSBURG WATER PLANT CLARIFICATION SYSTEM	300,000			
20	SKAGWAY WATER STORAGE TANK	125,000			
21	VARIOUS STATEWIDE PROJECTS, CONTINGENCIES & ADMINISTRATION	700,000			
22	VILLAGE SAFEWATER PRIORITY LIST PROGRAM		2,341,000	2,341,000	
23	CIRCLE COMMUNITY WATERING POINT	150,000			
24	HEALY LAKE WELLS AND SEPTIC TANKS	300,000			
25	IGUSHIK COMMUNITY WELL	45,000			
26	LEWIS POINT COMMUNITY WELL	50,000			

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)			
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS
3				
4	LIME VILLAGE WATERING POINT AND BUNKERS	365,000		
5	RED DEVIL WELLS AND SEPTIC TANKS	430,000		
6	SHUNGNAK WATER AND SEWER SYSTEM	720,000		
7	VARIOUS STATEWIDE PROJECTS	281,000		
8	VILLAGE SAFEWATER-VARIOUS STATEWIDE PROJECTS		1,450,000	1,450,000
9	CHEFORNAK WATER STORAGE	300,000		
10	NAPASKIAK WASHETERIA AND WASTE DISPOSAL	900,000		
11	NEWTOK WASTE DISPOSAL	250,000		
12	SPILL EXPENSE RESERVE ACCOUNT		550,000	550,000
13	NATURAL RESOURCES COMBINED LABORATORY PLANNING AND DESIGN		525,000	525,000
14	THIRD INTERNATIONAL CONFERENCE ON THE HUMAN ENVIRONMENT IN NORTHERN REGIONS		250,000	250,000
15	*****		*****	
16	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****			
17	*****		*****	
18	DEVELOPMENT			
19	ENERGY CONSERVATION			
20	WEATHERIZATION AND ENERGY CONSERVATION		4,700,000	2,500,000 2,200,000
21	HOUSING ASSISTANCE			
22	SUPPLEMENTAL HOUSING DEVELOPMENT FUND		2,500,000	2,500,000
23	SENIOR CITIZEN HOUSING DEVELOPMENT FUND		2,000,000	2,000,000
24	LOW INCOME MULTIPLE FAMILY HOUSING DEVELOPMENT FUND		1,000,000	1,000,000
25	COMMUNITY DEVELOPMENT			
26	COMMUNITY PLANNING GRANTS		100,000	100,000

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)			
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3				GENERAL FUND OTHER FUNDS
4	COMMUNITY BLOCK GRANTS		4,996,000	4,996,000
5	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)			
6	COOK INLET HOUSING AUTHORITY - ROBERT RUDE INTERMEDIATE CARE FACILITY		1,000,000	1,000,000
7	*****		*****	
8	***** DEPARTMENT OF CORRECTIONS *****			
9	*****		*****	
10	ADMINISTRATION OF JUSTICE			
11	SPRING CREEK PHASE II CONSTRUCTION		10,000,000	10,000,000
12	RENOVATION, REPAIR AND EQUIPMENT		3,750,000	3,750,000
13	STATEWIDE POPULATION EXPANSION PROJECTS	500,000		
14	STATEWIDE FIRE/LIFE/SAFETY IMPROVEMENTS	185,000		
15	STATEWIDE SECURITY UPGRADE PROJECTS	500,000		
16	ASBESTOS REMOVAL-FAIRBANKS CORRECTIONAL CENTER	400,000		
17	SECURITY UPGRADE-FAIRBANKS CORRECTIONAL CENTER	400,000		
18	UPGRADE STORAGE FACILITY-ANVIL MOUNTAIN CORRECTIONAL CENTER	53,800		
19	EROSION CONTROL-YUKON-KUSKOKWIM CORRECTIONAL CENTER	100,000		
20	PARKING LOT IMPROVEMENTS-COOK INLET CORRECTIONAL CENTER	35,000		
21	STAIN EXTERIOR-MEADOW CREEK CORRECTIONAL CENTER	10,000		
22	SECURITY UPGRADE-PALMER CORRECTIONAL CENTER	314,500		
23	UPGRADE PROGRAM/GYM/MAINTENANCE FACILITIES-PALMER CORRECTIONAL CENTER	68,200		
24	FURNISHINGS FOR NEW HOUSING UNITS-PALMER CORRECTIONAL CENTER	31,000		

1	DEPARTMENT OF CORRECTIONS (CCNT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	REMODEL SHOP AND INDUSTRIES BUILDING-GOOSE BAY CORRECTIONAL CENTER	200,000		
5	ADDITIONAL DAYROOM, VISITATION AND PROGRAM SPACE-GOOSE BAY CORRECTIONAL CENTER	785,500		
6	BUILDING RENOVATION-WILDWOOD CORRECTIONAL CENTER	100,000		
7	PAINTING-CAREAGE HOUSE	25,000		
8	BUILDING RENOVATION AND BOILER REPLACEMENT-LEMON CREEK CORRECTIONAL CENTER	42,000		
9		*****	*****	
10		***** UNIVERSITY OF ALASKA *****		
11		*****	*****	
12	UNIVERSITY OF ALASKA			
13	ANCHORAGE COMMUNITY COLLEGE EQUIPMENT		78,900	78,900
14	INSTRUCTIONAL TELEVISION CLASSROOM EQUIPMENT	52,400		
15	INSTRUCTIONAL TELEVISION LABORATORY EQUIPMENT	26,500		
16	COMMUNITY COLLEGE AND RURAL EDUCATION EQUIPMENT		109,800	109,800
17	KENAI PENINSULA COMMUNITY COLLEGE COMPUTER DRAFTING LABORATORY	34,800		
18	KETCHIKAN COMMUNITY COLLEGE PHYSICAL SCIENCE LABORATORY	55,000		
19	KODIAK COMMUNITY COLLEGE WELDING LABORATORY	20,000		
20	STATEWIDE PROGRAMS AND SERVICES EQUIPMENT			
21	STUDENT INFORMATION SYSTEMS/HUMAN RESOURCES INFORMATION SYSTEMS COMPUTER MODIFICATIONS		435,500	435,500
22	UNIVERSITY OF ALASKA, ANCHORAGE EQUIPMENT		258,400	258,400
23	SCHOOL OF JUSTICE AUDIO/VISUAL EQUIPMENT	36,000		

1 UNIVERSITY OF ALASKA (CONT.)

2	3	4	APPROPRIATION		APPROPRIATION FUND SOURCES	
			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4		EDUCATION COMPUTERIZED LABORATORY EQUIPMENT	42,000			
5		BASIC ORGANIC CHEMISTRY EQUIPMENT	32,500			
6		ENGINEERING AIR POLLUTION CONTROL EQUIPMENT	75,400			
7		NURSING AND HEALTH SCIENCES VIDEO EQUIPMENT	40,000			
8		LIBRARY AUTOMATION	32,500			
9		UNIVERSITY OF ALASKA, FAIRBANKS EQUIPMENT		375,000	375,000	
10		SPEECH AND DRAMA DUST COLLECTOR SYSTEM	35,000			
11		PHYSICS DEPARTMENT EQUIPMENT	79,000			
12		WILDLIFE AND FISHERIES IMAGE ANALYSIS EQUIPMENT	28,000			
13		GEOLOGY DEPARTMENT PASSENGER VAN	48,000			
14		CHEMISTRY DEPARTMENT EQUIPMENT	25,000			
15		MINERAL ENGINEERING EQUIPMENT	60,000			
16		MUSEUM COLLECTIONS AND ACQUISITIONS	100,000			
17		UNIVERSITY OF ALASKA, JUNEAU EQUIPMENT		78,300	78,300	
18		ACADEMIC COMPUTER EQUIPMENT	35,000			
19		ADMINISTRATIVE COMPUTER EQUIPMENT	43,300			
20		ANCHORAGE COMMUNITY COLLEGE RENOVATION		125,000	125,000	
21		BUILDING K SPRINKLER SYSTEM EXPANSION	40,000			
22		FIRE EXIT PROTECTION	85,000			
23		COMMUNITY COLLEGE LIFE/HEALTH/SAFETY RENOVATION		263,600	263,600	
24		KENAI PENINSULA COMMUNITY COLLEGE SPRINKLER SYSTEM - PHASE II	145,000			
25		MAT-SU COMMUNITY COLLEGE SPRINKLER SYSTEM	52,100			
26		KODIAK COMMUNITY COLLEGE EMERGENCY LIGHTS	66,500			

1	UNIVERSITY OF ALASKA (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEM	GENERAL FUND OTHER FUNDS
4	UNIVERSITY OF ALASKA, ANCHORAGE RENOVATION LIFE SAFETY AND CODE COMPLIANCE		122,000	122,000
5	LIGHTING AND REPAIRS TO WEST PARKING LOT	122,000		
6	UNIVERSITY OF ALASKA, FAIRBANKS RENOVATION LIFE SAFETY AND CODE COMPLIANCE		685,000	685,000
7	WEST RIDGE INCINERATOR COMPLETION	200,000		
8	SMOKE BARRIERS/EXTINGUISHER REPLACEMENT	120,000		
9	SEWARD WAREHOUSE REPAIR AND RENOVATION	365,000		
10	UNIVERSITY OF ALASKA, JUNEAU RENOVATION LIFE SAFETY AND CODE COMPLIANCE		124,500	124,500
11	ANDERSON BUILDING VENTILATION SYSTEM	124,500		
12	STATEWIDE PROGRAMS AND SERVICES BUILDING CONSTRUCTION		15,888,000	15,888,000
13	*****		*****	
14	***** GRANTS TO MUNICIPALITIES (AS 37.05.315)		*****	
15	*****		*****	
16	EDUCATION			
17	ED 3 BARANOF - CHICHAGOF			
18	SITKA LAND ACQUISITION		711,000	711,000
19	SOCIAL SERVICES			
20	ED 22 NORTH SLOPE - KOTZEBUE			
21	BARROW - GROUP HOME		2,000,000	2,000,000
22	ED 25 LOWER KUSKOKWIM			
23	NAPASKIAK HEADSTART BUILDING		105,000	105,000
24	NATURAL RESOURCE MANAGEMENT			
25	ED 18 SOUTHEAST NORTH STAR BOROUGH			
26	NORTH POLE - LAGOON EXPANSION AND HIGH SCHOOL BYPASS FORCE MAIN INTERCEPTOR		1,920,000	1,920,000

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2	3	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 24 INTERIOR RIVERS				
5	FORT YUKON - DUST CONTROL AND GARBAGE COLLECTION SYSTEM		325,300	325,300	
6	ED 25 LOWER KUSKOKWIM				
7	TUNUNAK - SOLID WASTE DISPOSAL SITE/ACCESS ROAD		362,000	362,000	
8	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				
9	DILLINGHAM - WATER TOWER REPLACEMENT		750,000	750,000	
10	SAND POINT - WATER AND SEWER PROJECT		1,000,000	1,000,000	
11	ED 27 KODIAK - EAST ALASKA PENINSULA				
12	KODIAK - SOLID WASTE DISPOSAL		2,000,000	2,000,000	
13	AKHIOK - ENLARGE COMMUNITY WATER SUPPLY DAM		180,000	180,000	
14	PUBLIC PROTECTION				
15	ED 1 KETCHIKAN-WRANGELL-PETERSBURG				
16	WRANGELL-PUBLIC SAFETY FACILITY PHASE II		3,500,000	3,500,000	
17	ED 6 PRINCE WILLIAM SOUND				
18	VALDEZ - NEW JAIL ADDITION		675,000	675,000	
19	ED 25 LOWER KUSKOKWIM				
20	BETHEL - PUBLIC SAFETY EMERGENCY EQUIPMENT		225,000	225,000	
21	TOKSOOK BAY - FIRE TRUCK		75,000	75,000	
22	ED 27 KODIAK-EAST ALASKA PENINSULA				
23	KODIAK - JAIL CONSTRUCTION		3,500,000	3,500,000	
24	DEVELOPMENT				
25	ED 2 INSIDE PASSAGE				
26	ANGOON - ENERGY ALTERNATIVES		10,000	10,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2	3	4	APPROPRIATION		APPROPRIATION FUND SOURCES	
			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 5 KENAI - COOK INLET					
5	KENAI - COMMUNITY CENTER			3,500,000	3,500,000	
6	SOLDOTNA SPORTS CENTER BLEACHERS			115,000	115,000	
7	ED 17 INTERIOR HIGHWAYS					
8	DELTA JUNCTION - LIBRARY/CITY HALL COMPLEX			600,000	600,000	
9	ED 24 INTERIOR RIVERS					
10	TULUKSAK - TEEN CENTER			300,000	300,000	
11	ED 25 LOWER KUSKOKWIM					
12	MEKORYUK - REINDEER PROCESSING PLANT			500,000	500,000	
13	TRANSPORTATION					
14	ED 3 BARANOF - CHICHAGOF					
15	SITKA - ROAD PAVING PROGRAM			2,600,000	2,600,000	
16	SITKA - JARVIS ROAD/UTILITY CONSTRUCTION			300,000	300,000	
17	ED 4 JUNEAU					
18	JUNEAU - INTERNATIONAL AIRPORT PASSENGER TERMINAL IMPROVEMENTS			2,000,000	2,000,000	
19	ED 6 PRINCE WILLIAM SOUND					
20	SEWARD - SWETMANN DRIVE SCHOOL ACCESS			135,000	135,000	
21	ED 7-15 ANCHORAGE DISTRICT					
22	ANCHORAGE - RIGHT-OF-WAY ACQUISITION/CONSTRUCTION WEST NORTHERN LIGHTS BOULEVARD-FOREST PARK			10,000,000	10,000,000	
23	ED 20-21 FAIRBANKS DISTRICT					
24	FAIRBANKS - DOWNTOWN UTILITY/STREET UPGRADE			4,287,000	4,287,000	
25	NORTH STAR BOROUGH - ROAD SERVICE AREA BLOCK GRANT			2,000,000	2,000,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	ED 25 LOWER KUSKOKWIM			
5	NIGHTMUTE - BOARDWALK CONSTRUCTION		90,000	90,000
6	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS			
7	BRISTOL BAY BOROUGH - PHASE III DOCK IMPROVEMENTS		725,000	725,000
8	*****		*****	
9	***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)		*****	
10	*****		*****	
11	PUBLIC PROTECTION			
12	ED 27 KODIAK - EAST ALASKA PENINSULA			
13	KARLUK - PUBLIC SAFETY BUILDING		100,000	100,000
14	DEVELOPMENT			
15	ED 17 INTERIOR HIGHWAYS			
16	COPPER CENTER VILLAGE GRADER		110,000	110,000
17	* SEC. 21 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY FOR THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF THIS ACT.			
18	OFFICE OF THE GOVERNOR			
19	FEDERAL RECEIPTS	2,080,600		
20	GENERAL FUND	19,824,800		
21	INTER-AGENCY RECEIPTS	10,500		
22	*** TOTAL FUNDING ***	\$21,915,900		
23	DEPARTMENT OF ADMINISTRATION			
24	FEDERAL RECEIPTS	5,263,200		
25	GENERAL FUND MATCH	902,100		
26	GENERAL FUND	199,959,300		
27	INTER-AGENCY RECEIPTS	25,739,500		

1	DEPARTMENT OF ADMINISTRATION (CONT.)	
2	FICA ADMINISTRATION FUND ACCOUNT	112,000
3	PROGRAM RECEIPTS	4,137,300
4	PUBLIC EMPLOYEES RETIREMENT FUND	1,970,200
5	SURPLUS PROPERTY REVOLVING FUND	204,000
6	TEACHERS RETIREMENT SYSTEM FUND	1,589,500
7	JUDICIAL RETIREMENT SYSTEM	33,600
8	NATIONAL GUARD RETIREMENT SYSTEM	27,700
9	CAPITAL IMPROVEMENT PROJECT RECEIPTS	774,700
10	*** TOTAL FUNDING ***	\$240,713,100
11	DEPARTMENT OF LAW	
12	GENERAL FUND	18,283,500
13	INTER-AGENCY RECEIPTS	7,345,900
14	*** TOTAL FUNDING ***	\$25,629,400
15	DEPARTMENT OF REVENUE	
16	FEDERAL RECEIPTS	3,855,100
17	GENERAL FUND MATCH	1,461,100
18	GENERAL FUND	112,122,500
19	INTER-AGENCY RECEIPTS	199,900
20	PROGRAM RECEIPTS	8,525,600
21	PUBLIC EMPLOYEES RETIREMENT FUND	1,985,100
22	TEACHERS RETIREMENT SYSTEM FUND	1,454,400
23	PERMANENT FUND DIVIDEND FUND	213,065,600
24	*** TOTAL FUNDING ***	\$342,669,300
25	DEPARTMENT OF EDUCATION	
26	FEDERAL RECEIPTS	37,342,200
27	GENERAL FUND MATCH	1,132,700

1

1	DEPARTMENT OF EDUCATION (CONT.)	
2	GENERAL FUND	594,889,400
3	INTER-AGENCY RECEIPTS	4,731,200
4	PROGRAM RECEIPTS	1,238,200
5	SCHOOL FUND (CIGARETTE TAX)	2,500,000
6	DONATED COMMODITY HANDLING FEE ACCOUNT	194,000
7	PUBLIC LAW 81-874/GENERAL FUND	16,988,100
8	TRAINING AND BUILDING FUND	250,000
9	CAPITAL IMPROVEMENT PROJECT RECEIPTS	513,000
10	*** TOTAL FUNDING ***	\$659,778,800
11	DEPARTMENT OF HEALTH & SOCIAL SERVICES	
12	FEDERAL RECEIPTS	81,979,700
13	GENERAL FUND MATCH	66,286,400
14	GENERAL FUND	172,465,000
15	INTER-AGENCY RECEIPTS	5,349,800
16	PROGRAM RECEIPTS	208,000
17	TITLE 20	4,727,500
18	CAPITAL IMPROVEMENT PROJECT RECEIPTS	278,300
19	*** TOTAL FUNDING ***	\$331,294,700
20	DEPARTMENT OF LABOR	
21	FEDERAL RECEIPTS	25,447,700
22	GENERAL FUND MATCH	1,287,400
23	GENERAL FUND	14,130,800
24	INTER-AGENCY RECEIPTS	7,032,800
25	PROGRAM RECEIPTS	343,500
26	SECOND INJURY FUND RESERVE ACCOUNT	2,187,600
27	DISABLED FISHERMANS RESERVE ACCOUNT	1,203,500

1

1	DEPARTMENT OF LABOR (CONT.)	
2	TRAINING AND BUILDING FUND	615,400
3	*** TOTAL FUNDING ***	\$52,248,700
4	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	
5	FEDERAL RECEIPTS	579,800
6	GENERAL FUND	57,805,500
7	INTER-AGENCY RECEIPTS	47,000
8	PROGRAM RECEIPTS	11,308,800
9	VETERANS REVOLVING LOAN FUND	496,000
10	COMMERCIAL FISHING LOAN FUND	231,300
11	ALASKA RAILROAD REVENUE FUND	62,702,000
12	CAPITAL IMPROVEMENT PROJECT RECEIPTS	3,642,400
13	*** TOTAL FUNDING ***	\$136,812,800
14	DEPARTMENT OF MILITARY & VETERANS AFFAIRS	
15	FEDERAL RECEIPTS	4,734,300
16	GENERAL FUND MATCH	796,100
17	GENERAL FUND	6,744,900
18	PROGRAM RECEIPTS	29,700
19	*** TOTAL FUNDING ***	\$12,305,000
20	DEPARTMENT OF NATURAL RESOURCES	
21	FEDERAL RECEIPTS	3,035,900
22	GENERAL FUND MATCH	384,900
23	GENERAL FUND	57,949,300
24	INTER-AGENCY RECEIPTS	1,184,000
25	AGRICULTURAL LOAN FUND	884,900
26	PROGRAM RECEIPTS	324,500
27	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,895,500
28	*** TOTAL FUNDING ***	\$66,659,000

1	DEPARTMENT OF FISH & GAME	
2	FEDERAL RECEIPTS	14,494,000
3	GENERAL FUND MATCH	998,800
4	GENERAL FUND	56,232,400
5	INTER-AGENCY RECEIPTS	7,066,400
6	FISH AND GAME FUND	7,300,000
7	PROGRAM RECEIPTS	352,100
8	CAPITAL IMPROVEMENT PROJECT RECEIPTS	3,129,100
9	*** TOTAL FUNDING ***	\$89,578,800
10	DEPARTMENT OF PUBLIC SAFETY	
11	FEDERAL RECEIPTS	1,301,700
12	GENERAL FUND MATCH	39,100
13	GENERAL FUND	84,220,900
14	INTER-AGENCY RECEIPTS	375,300
15	PROGRAM RECEIPTS	1,051,000
16	*** TOTAL FUNDING ***	\$86,988,000
17	DEPARTMENT OF TRANSFORMATION/PUBLIC FACILITIES	
18	FEDERAL RECEIPTS	1,992,000
19	GENERAL FUND	186,819,500
20	INTER-AGENCY RECEIPTS	2,222,200
21	HIGHWAY WORKING CAPITAL FUND	28,892,900
22	INTERNATIONAL AIRPORT REVENUE FUND	27,100,600
23	PROGRAM RECEIPTS	1,254,300
24	CAPITAL IMPROVEMENT PROJECT RECEIPTS	60,371,500
25	*** TOTAL FUNDING ***	\$308,653,500
26	DEPARTMENT OF ENVIRONMENTAL CONSERVATION	
27	FEDERAL RECEIPTS	2,612,100

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)	
2	GENERAL FUND MATCH	1,429,700
3	GENERAL FUND	12,092,800
4	INTER-AGENCY RECEIPTS	331,800
5	PROGRAM RECEIPTS	45,000
6	CAPITAL IMPROVEMENT PROJECT RECEIPTS	511,900
7	*** TOTAL FUNDING ***	\$17,023,300
8	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	
9	FEDERAL RECEIPTS	13,129,100
10	GENERAL FUND MATCH	150,000
11	GENERAL FUND	97,236,000
12	INTER-AGENCY RECEIPTS	5,688,200
13	PROGRAM RECEIPTS	829,900
14	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,073,900
15	*** TOTAL FUNDING ***	\$118,107,100
16	DEPARTMENT OF CORRECTIONS	
17	GENERAL FUND	78,766,300
18	INTER-AGENCY RECEIPTS	18,000
19	CORRECTIONAL INDUSTRIES FUND	290,000
20	CAPITAL IMPROVEMENT PROJECT RECEIPTS	365,000
21	*** TOTAL FUNDING ***	\$79,439,300
22	UNIVERSITY OF ALASKA	
23	FEDERAL RECEIPTS	25,673,200
24	GENERAL FUND MATCH	2,696,300
25	GENERAL FUND	172,338,100
26	INTER-AGENCY RECEIPTS	12,891,800
27	INTEREST INCOME	2,928,400

1	UNIVERSITY OF ALASKA (CONT.)	
2	PROGRAM RECEIPTS	21,637,600
3	STUDENT FEES, UNIVERSITY OF ALASKA	15,726,700
4	INDIRECT COST RECOVERY	5,880,600
5	RESTRICTED RECEIPTS, U OF A	17,162,800
6	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,963,900
7	*** TOTAL FUNDING ***	\$278,899,400
8	ALASKA COURT SYSTEM	
9	GENERAL FUND	39,457,300
10	*** TOTAL FUNDING ***	\$39,457,300
11	LEGISLATURE	
12	GENERAL FUND	38,791,200
13	*** TOTAL FUNDING ***	\$38,791,200
14	DEBT SERVICE & MISC PROGRAMS	
15	GENERAL FUND	275,702,800
16	INTERNATIONAL AIRPORT REVENUE FUND	5,563,000
17	*** TOTAL FUNDING ***	\$281,265,800
18	LOANS	
19	FEDERAL RECEIPTS	225,000
20	GENERAL FUND	131,541,700
21	*** TOTAL FUNDING ***	\$131,766,700
22	CAPITAL PROJECTS	
23	FEDERAL RECEIPTS	327,639,400
24	GENERAL FUND MATCH	2,730,300
25	GENERAL FUND	545,178,000
26	INTER-AGENCY RECEIPTS	2,500,000
27	HIGHWAY WORKING CAPITAL FUND	16,255,000

1 CAPITAL PROJECTS (CONT.)

2	INTERNATIONAL AIRPORT REVENUE FUND	41,241,000
3	PROGRAM RECEIPTS	8,700,000
4	TRAINING AND BUILDING FUND	95,000
5	NATIONAL PETROLEUM RESERVE FUND	3,700,000
6	*** TOTAL FUNDING ***	\$947,938,700
7	* * * * * TOTAL BUDGET * * * * *	\$4,307,935,800

8 * SEC. 22 THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).

4/20/85
SFC

STATUS OF OPERATING BUDGETS
IN SENATE FINANCE COMMITTEE
(AS OF 10:00 A.M., SATURDAY, APRIL 20, 1985)

<u>CLOSED</u>	<u>PENDING CLOSE-OUT COMPLETION</u>	<u>OPEN COMP.*</u>
Law	~~HSS~~	Governor
Education	~~Public Safety~~	~~Administration~~
Labor	Legislature	Revenue
Commerce		DNR
Mil. Affairs		DOTPF
Fish & Game		C&RA
DEC		University
Corrections		Legis. Open. p. 22
Court System		Session Exp.
~~HSS~~		p. 24
~~Admin.~~		Council &
~~Pub. Safety~~		Subcommittees

*See Attached Listing.

4/20/85

Prepared: 4/19/85 4:00 p.m.

OPEN COMPONENTS

Office of the Governor

Page 20 Alaska Land Use Council

How will functions continue? Will federal requirements be met?

Page 22 Ak. Land Use Council DP/WP

Same

Reopen: OMB/Budget Review - possible intent for project budget detail in Fish & Game and Natural Resource budgets.

Department of Administration

4/20/85 pm Eliason

Page 48 Office of Public Advocacy

2293.0 Eliason 3.

Open for possible add on grant

Page 118 Ak. Public Offices Commission

4/20/85 pm Eliason 1100 (27)

open for P. Fischer - legal question

Page 130 Telecommunications Operations

open for Occasional Use Transponder - awaiting department

data

4/20/85 Eliason 1100 - 17 P. Fischer - 2293.0 (27) 58521.6 Eliason move

Department of Revenue

Page 30 Permanent Fund Dividend Enforcement

Possible increase?

Department of Natural Resources

Page 50 Forest Management

Dollar amount moved and closed. However, component left open for an additional intent statement concerning the cost of road building credits versus income from state timber sales. Senator Halford was to draft intent.

Department of Transportation & Public Facilities

Page 156 - Traffic Signal Management

Intent by Senators Kerttula and Fischer.

Page 272 - Marine Administration, Administration

Intent by Senator Eliason

or

PAGE 284 - Marine Marketing Management

Intent by Senator Eliason

There were numerous remarks about intent without reference to specific location in the budget. I understood Senator Sackett's

instruction to the members to be that they bring their letters of intent to Saturday's meeting.

Department of Community & Regional Affairs

Page 22 Youth Program
for AIM grant

Page 104 Municipal Revenue Sharing
for level of state support

University of Alaska

Page 4 - CIP Overhead
Intent

Page 18 - University of Alaska, Anchorage
Intent

4/20/85
Murray JFC

YOUTH PROGRAMS

\$\$

GOV

AND

HOUSE

SENATE

DEPT. NATURAL RESOURCES

\$ 706.4

\$ 712.6

\$ 742.2

C & RA

2559.4

2,559.4

2734.4

GOVERNOR

15.0

15.0

15.0

EDUCATION

3535.0

2313.5

3051.5

COMMERCE

-

-

50.0

TOTAL

\$ 6815.8

\$ 5600.5

\$ 6593.1

FUNDING SUMMARY

GF

\$ 4,256.4

3,041.1

\$ 4,033.7

FF

2,559.4

2,559.4

2,559.4

LEO/MG

4/20/85

4/20/85

CONFERENCE COMMITTEE REPORT

DATE: NOV 12 1965

Mr. President:
Mr. Speaker:

The _____ Conference Committee which has had
CSHB 60(Fin) (making appropriations for the operating and loan
program expenses of state government; efd)
and
SCS CSHB 60(Fin) (same title)

under consideration, recommends that

CCS HB 60 ((making appropriations for the operating and
loan program expenses of state government;
efd)

be adopted.

Senate Members:

John Sackett
Sen. Sackett, Chairman

W. L. Faiks
Sen. Faiks

Sen. Bennett
Sen. Bennett

House Members:

Rep. Adams
Rep. Adams

Rep. Duncan
Rep. Duncan

Rep. Uehling
Rep. Uehling