

Offered: 5/12/86  
Referred: Rules

Original sponsor: Rules/Governor

Funding Information:  
General Fund:  
Other Funds:

1 IN THE HOUSE BY THE FINANCE COMMITTEE  
2 SENATE CS FOR CS FOR HOUSE BILL NO. 574 (Finance)  
3 IN THE LEGISLATURE OF THE STATE OF ALASKA  
4 FOURTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making, amending, transferring, and repealing  
7 operating and capital appropriations; and providing  
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$189,000 is appropriated from the general fund  
11 to the Department of Administration, telecommunications services, for costs  
12 associated with the Joint State/Federal Board proceedings.

13 \* Sec. 2. Section 26, ch. 98, SLA 1985, page 15, line 10, is amended to  
14 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
17 Office of Public		
18 Advocacy (24 positions)	<u>3,148,900</u>	<u>3,148,900</u>
19	[2,323,000]	[2,323,000]

20 \* Sec. 3. Section 26, ch. 98, SLA 1985, page 14, lines 9 and 10 are  
21 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
23 ALLOCATIONS		
24 Longevity Bonus	<u>46,145,600</u>	<u>46,145,600</u>
25	[48,024,600]	[48,024,600]
26 Grants	<u>45,767,900</u>	
27	[47,646,900]	

28 \* Sec. 4. Section 12, ch. 98, SLA 1985, is amended to read:

29 \* Sec. 12. The sum of \$9,637,600 [9,149,600] is appropriated

1 from the general fund to the Department of Law to fund legal proceed-  
 2 ings involving oil and gas revenue due or paid to the state or state  
 3 title to oil and gas land, including, but not limited to, the North  
 4 Slope royalty Case (State v. Amerada Hess, et al.), the Oil and Gas  
 5 Corporate Income Tax Case (ARCO v. State), the Trans Alaska Pipeline  
 6 Rate Case, litigation against the Alaska Oil Company, and United  
 7 States v. Alaska, for fiscal year 1986 and succeeding fiscal years.

8 \* Sec. 5. The sum of \$472,900 is appropriated from the general fund to  
 9 the Department of Law to pay judgments and claims against the state for the  
 10 fiscal year ending June 30, 1986.

11 \* Sec. 6. The sum of \$25,400 is appropriated from federal funds and  
 12 \$25,400 from the general fund to the Department of Education, Alaska Post-  
 13 secondary Education Commission for the student incentive grant program for  
 14 the fiscal year ending June 30, 1986.

15 \* Sec. 7. (a) Section 26, ch. 98, SLA 1985, page 26, lines 16 and 17,  
 16 are amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
19 K-12 Support		<u>547,805,600</u>	<u>515,331,100</u>	<u>32,474,500</u>
20		[549,475,800]	[516,975,800]	[32,500,000]
21 Foundation				
22 Program	<u>492,787,500</u>			
23	[494,432,200]			

24 (b) Section 26, ch. 98, SLA 1985, page 27, line 7, is amended to  
 25 read:

	ALLOCATIONS
27 Student Lunch	
28 Program	<u>9,474,500</u>
29	[9,500,000]

27

1 \* Sec. 8. (a) Section 26, ch. 98, SLA 1985, page 27, line 21, is  
2 amended to read:

3	APPROPRIATION	GENERAL	OTHER
4	ITEMS	FUND	FUNDS
5 Management,			
6 Law and			
7 Finance	<u>2,153,300</u>	872,400	<u>1,280,900</u>
8	[2,127,800]		[1,255,400]

9 (b) Section 26, ch. 98, SLA 1985, page 28, line 14, is amended to  
10 read:

11	ALLOCATIONS
12 District Support	
13 Services (20	
14 positions)	<u>1,336,400</u>
15	[1,310,900]

16 \* Sec. 9. Section 27, ch. 98, SLA 1985, page 123, lines 14 - 16, are  
17 amended to read:

18	APPROPRIATION	GENERAL
19	ITEMS	FUND
20 SB 56 An Act		
21 relating to a		
22 Longevity Bonus.		
23 Appropriated to		
24 Department of		
25 Health & Social		
26 Services	<u>1,650,200</u>	<u>1,650,200</u>
27	[2,573,800]	[2,573,800]

28 \* Sec. 10. Section 26, ch. 98, SLA 1985, page 35, lines 9 and 10 are  
29 amended to read:

1		APPROPRIATION	GENERAL	OTHER
2	ALLOCATIONS	ITEMS	FUND	FUNDS
3	Medical			
4	Assistance	<u>79,987,500</u>	<u>45,942,200</u>	<u>34,045,300</u>
5		[79,163,200]	[45,678,400]	[33,484,800]
6	Medicaid	<u>67,525,800</u>		
7		[66,701,500]		

8 \* Sec. 11. (a) Section 26, ch. 98, SLA 1985, page 34, line 23, is  
9 amended to read:

10		APPROPRIATION	GENERAL	OTHER
11		ITEMS	FUND	FUNDS
12	Assistance			
13	Payments	<u>62,748,600</u>	<u>38,608,600</u>	
14		[62,257,600]	[38,117,600]	24,140,000

15 (b) Section 26, ch. 98, SLA 1985, page 35, line 6, is amended to  
16 read:

17	ALLOCATIONS
18	Adult Public
19	Assistance <u>13,930,500</u>
20	[13,439,500]

21 \* Sec. 12. The sum of \$896,900 is appropriated from the general fund to  
22 the Department of Health and Social Services for pharmacy payments for the  
23 General Relief Medical program for the fiscal year ending June 30, 1986.

24 \* Sec. 13. The sum of \$770,000 is appropriated to the Department of  
25 Health and Social Services to pay for costs associated with increased  
26 caseloads in the Aid to Families with Dependent Children program, for the  
27 fiscal year ending June 30, 1986, from the following sources:

28	Federal Receipts	\$221,600
29	General Fund Match	385,000

1 Interagency Receipts 163,400

2 \* Sec. 14. The sum of \$168,800 is appropriated from the general fund to  
3 the Department of Health and Social Services, general relief assistance  
4 program, to pay for increased costs of providing rent, burial and other  
5 services for the fiscal year ending June 30, 1986.

6 \* Sec. 15. Section 26, ch. 98, SLA 1985, page 38, lines 9 and 10, are  
7 amended to read:

8		APPROPRIATION	GENERAL	OTHER
9	ALLOCATIONS	ITEMS	FUND	FUNDS
10	Juvenile			
11	Custody	<u>17,438,800</u>	<u>17,238,800</u>	
12		[17,146,800]	[16,946,800]	200,000
13	Foster Care	<u>6,602,500</u>		
14		[6,310,500]		

15 \* Sec. 16. Section 32, ch. 107, SLA 1983, page 19, line 5, is amended  
16 to read:

17		APPROPRIATION	GENERAL	OTHER
18		ITEMS	FUND	FUNDS
19	Medical			
20	Assistance	<u>67,680,400</u>	<u>40,933,700</u>	<u>26,746,700</u>
21		[70,085,700]	[42,674,300]	[27,411,400]

22 \* Sec. 17. Section 22, ch. 122, SLA 1984, page 20, line 23, is amended  
23 to read:

24		APPROPRIATION	GENERAL	OTHER
25		ITEMS	FUND	FUNDS
26	Medical Assis-			
27	tance	<u>76,516,900</u>	<u>46,559,400</u>	<u>29,957,500</u>
28		[74,111,600]	[44,818,800]	[29,292,800]

29 The appropriation for medical assistance program services to pay

1 outstanding fiscal year 1985 claims lapses June 30, 1986.

2 \* Sec. 18. The sum of \$150,000 is appropriated from the Disabled Fish-  
3 ermen's Reserve Fund to the Department of Labor for payment of benefits to  
4 disabled fishermen for the fiscal year ending June 30, 1986.

5 \* Sec. 19. The sum of \$40,000 is appropriated from the general fund to  
6 the Alaska Public Utilities Commission for costs associated with Joint  
7 State/Federal Telecommunications Board hearings in Alaska.

8 \* Sec. 20. Section 26, ch. 98, SLA 1985, page 63, lines 19 and 20 are  
9 amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND
12	Alaska National		
13	Guard Benefits	<u>1,927,100</u>	<u>1,927,100</u>
14		[2,097,100]	[2,097,100]
15	Retention		
16	Benefits	<u>508,800</u>	
17		[678,800]	

18 \* Sec. 21. Section 26, ch. 98, SLA 1985, page 62, lines 12 and 13, are  
19 amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
22	Alaska National			
23	Guard	<u>6,767,000</u>	<u>3,259,700</u>	3,507,300
24		[6,723,000]	[3,215,700]	
25	Office of Adju-			
26	tant General (27			
27	positions)	<u>1,439,800</u>		
28		[1,395,800]		

29 \* Sec. 22. (a) Section 26, ch. 98, SLA 1985, page 104, line 10, is

1 amended to read:

2	APPROPRIATION	GENERAL
3	ITEMS	FUND
4 Regional		
5 Operations	<u>56,009,700</u>	<u>56,009,700</u>
6	[55,507,100]	[55,507,100]

7 (b) Section 26, ch. 98, SLA 1985, page 104, line 22, is amended to  
8 read:

9 ALLOCATIONS

10 Cook Inlet  
11 Correctional  
12 Center (115  
13 positions) 7,208,400  
14 [7,088,400]

15 (c) Section 26, ch. 98, SLA 1985, page 105, line 4, is amended to  
16 read:

17 ALLOCATIONS

18 Wildwood Cor-  
19 rectional  
20 Center (85 posi-  
21 tions) 5,592,200  
22 [5,377,100]

23 (d) Section 26, ch. 98, SLA 1985, page 105, line 9, is amended to  
24 read:

25 ALLOCATIONS

26 Lemon Creek  
27 Correctional  
28 Center (86 posi-  
29 tions) 5,209,900

1 [5,042,400]

2 \* Sec. 23. Section 27, ch. 98, SLA 1985, page 123, lines 4 - 7, are  
3 amended to read:

4	APPROPRIATION	GENERAL
5	ITEMS	FUND
6 SB 4 An		
7 Act Relating		
8 to Correctional		
9 Restitution		
10 Centers. Appro-		
11 priated to De-		
12 partment of		
13 Corrections	<u>572,100</u>	<u>572,100</u>
14	[1,074,700]	[1,074,700]

15 \* Sec. 24. The sum of \$340,700 is appropriated from the general fund to  
16 the Department of Corrections for increased personal services costs for  
17 security and probation personnel within the Regional Operations for the  
18 fiscal year ending June 30, 1986.

19 \* Sec. 25. The sum of \$808,200 is appropriated from the general fund to  
20 the Department of Corrections to pay increased medical costs for inmates  
21 for the fiscal year ending June 30, 1986.

22 \* Sec. 26. The sum of \$265,947 is appropriated from the general fund to  
23 the following agencies to pay miscellaneous claims and stale-dated war-  
24 rants:

25	Department of Administration	\$49,592
26	Department of Education	96,800
27	Department of Health and Social Services	99,446
28	Department of Fish and Game	4,858
29	Department of Corrections	8,000

1 Department of Commerce and Economic

2 Development 729

3 Department of Transportation and

4 Public Facilities 6,522

5 \* Sec. 27. The sum of \$2,000,000 is appropriated from the general fund  
6 to the Department of Health and Social Services for payment of claims  
7 arising from the consent judgment in Wasky v. Smith.

8 \* Sec. 28. The sum of \$283,400 is appropriated to the Department of  
9 Commerce and Economic Development, Alaska Seafood Marketing Institute, for  
10 fiscal year 1983, 1984, and 1985 costs resulting from the nonpayment of  
11 third party assessments for those fiscal years from the following sources:

12 General Funds \$131,400

13 Program Receipts 152,000

14 \* Sec. 29. The sum of \$893,600 is appropriated from the general fund to  
15 the Department of Law for costs associated with the following criminal  
16 cases to be allocated as follows:

17 State v. Mackay, et al. \$541,800

18 State v. Peel 351,800

19 \* Sec. 30. The sum of \$323,300 is appropriated from the general fund to  
20 the Department of Administration, office of public advocacy, for costs  
21 associated with the following cases to be allocated as follows:

22 State v. Mackay, et al. \$ 97,800

23 State v. Peel 225,500

24 \* Sec. 31. The sum of \$58,000 is appropriated from the general fund to  
25 the Department of Administration, public defender, for costs associated  
26 with State v. Mackay, et al.

27 \* Sec. 32. Section 2, ch. 22, SLA 1984, page 3, line 6 is amended to  
28 read:

29 APPROPRIATION GENERAL

1	ITEMS	FUND
2	King Cove Dock and Haulout	
3	<u>Engineering and Con-</u>	
4	<u>struction</u> (ED 26)	300,000

5     \* Sec. 33. The sum of \$35,000 is appropriated from the general fund to  
6 the Alaska Judicial Council for additional expenses for the fiscal year  
7 ending June 30, 1986.

8     \* Sec. 34. The sum of \$20,000 is appropriated from the general fund to  
9 the Department of Education for payment as a grant under AS 37.05.316 to  
10 the City of Hydaburg School District for a school van.

11    \* Sec. 35. The sum of \$238,000 is appropriated from the general fund to  
12 the Alaska Court System for additional salary costs for the fiscal year  
13 ending June 30, 1986.

14    \* Sec. 36. The sum of \$32,500 is appropriated from the general fund to  
15 the Department of Military and Veterans' Affairs for veterans' services for  
16 the fiscal year ending June 30, 1986.

17    \* Sec. 37. The sum of \$238,100 is appropriated from the general fund to  
18 the Office of the Governor for costs associated with the collective bar-  
19 gaining agreement with the Masters, Mates and Pilots for the fiscal year  
20 ending June 30, 1986.

21    \* Sec. 38. The sum of \$258,200 is appropriated from the general fund to  
22 the Office of the Governor for costs associated with the collective bar-  
23 gaining agreement with the Marine Engineers' Beneficial Association for the  
24 fiscal year ending June 30, 1986.

25    \* Sec. 39. An amount not to exceed \$5,000,000 is appropriated from the  
26 World War II Veterans' Revolving Loan Fund (AS 26.15) to the general fund.

27    \* Sec. 40. The unexpended and unobligated balance of the appropriation  
28 made in sec. 4, ch. 25, SLA 1982, page 6, line 17 (Fairbanks Fire Training  
29 Equipment - \$132,000) is repealed and reappropriated to the Department of

1 Public Safety for the Fire Service Training Program.

2 \* Sec. 41. The appropriation made in sec. 26, ch. 98, SLA 1985, page  
3 22, line 24 (Fisheries Tax - \$7,858,000) lapses into the general fund  
4 August 31, 1986.

5 \* Sec. 42. Section 4, ch. 90, SLA 1981 is amended to read:

6 Sec. 4. The sum of \$200,000 is [AND THE INTEREST INCOME EARNED  
7 ON THE INVESTMENT OF THAT SUM ARE] appropriated from the general fund  
8 to [THE POWER DEVELOPMENT FUND OF] the Alaska Power Authority  
9 [(AS 44.83.400 - 44.83.510)] for construction of a single wire ground  
10 return transmission line between Kobuk and Shungnak.

11 \* Sec. 43. The sum of \$1,487,700 is appropriated from the general fund  
12 to the Department of Commerce and Economic Development for additional  
13 payments under the fisheries enhancement tax receipt program for the fiscal  
14 year ending June 30, 1987.

15 \* Sec. 44. Section 2, ch. 102, SLA 1985 is amended to read:

16 Sec. 2. The unexpended and unobligated portion of the appro-  
17 priation made by this Act (Zarembo Island Elk Transplant - \$50,000)  
18 lapses into the general fund June 30, 1987 [1986].

19 \* Sec. 45. The unexpended and unobligated balance of the appropriation  
20 made in sec. 3, ch. 96, SLA 1985, page 25, line 22 (Prince William Sound  
21 Community College Classrooms - \$600,000) is repealed.

22 \* Sec. 46. The unexpended and unobligated balance of the appropriation  
23 made in sec. 3, ch. 96, SLA 1985, page 26, line 5 (Prince William Sound  
24 Community College Planning and Design Phase I - \$250,000) is repealed.

25 \* Sec. 47. The unexpended and unobligated balance of the appropriation  
26 made in sec. 2, ch. 24, SLA 1984, page 20, line 5 (Valdez Community College  
27 Building, Design - \$150,000) is repealed.

28 \* Sec. 48. The sum of \$976,000 is appropriated from the general fund to  
29 the University of Alaska, Prince William Sound Community College, for

1 purchase and renovation of a new campus facility at Valdez.

2 \* Sec. 49. The unexpended and unobligated balance of the appropriation  
3 made in sec. 2, ch. 24, SLA 1984, page 20, line 8 (Tanana Valley Community  
4 College Student Housing Purchase/Bidder Designed Construction - \$1,000,000)  
5 is repealed and reappropriated to the University of Alaska, Tanana Valley  
6 Community College, for purchase and renovation of a new campus facility.

7 \* Sec. 50. The unexpended and unobligated balance of the appropriation  
8 made in sec. 2, ch. 10, SLA 1983, page 8, line 19, as amended by sec. 41,  
9 ch. 106, SLA 1983, and sec. 99, ch. 105, SLA 1985 (DEC - Wrangell Evergreen  
10 Water/Sewer Extension - \$889,000) is repealed.

11 \* Sec. 51. The unexpended and unobligated balance of the appropriation  
12 made in sec. 2, ch. 10, SLA 1983, page 9, line 6 as amended by sec. 156,  
13 ch. 106, SLA 1983 (DEC - Bethel Sewer Line Extension - \$200,000) is re-  
14 pealed and reappropriated to the Department of Administration for payment  
15 as a grant under AS 37.05.315 to the City of Bethel for water and sewer  
16 projects.

17 \* Sec. 52. Section 3, ch. 96, SLA 1985, page 22, line 4 is amended to  
18 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
21 <u>Petersburg water and sewer</u>		
22 <u>improvements</u> [HAMMER SLOUGH		
23 SEWER EXTENSION] (ED 1)	114,000	114,000

24 \* Sec. 53. Section 3, ch. 96, SLA 1985, page 22, line 7 is amended to  
25 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
28 <u>Petersburg Water and Sewer</u>		
29 <u>Improvements</u> [WATER PLANT		

1 CLARIFICATION SYSTEM] (ED 1) 300,000 300,000

2 \* Sec. 54. Section 34, ch. 107, SLA 1983, page 82, line 9 as amended by  
3 sec. 28, ch. 105, SLA 1985, is amended to read:

4 ALLOCATIONS

5 Petersburg-Water  
6 Storage Facil-  
7 ity (ED 1) 173,500

8 Petersburg-Water and  
9 Sewer Improvements  
10 [SCOW BAY AREA SEWER  
11 SYSTEM] (ED 1) 165,000

12 \* Sec. 55. Section 319, ch. 171, SLA 1984, page 54, line 8 is amended  
13 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
16 Fairbanks Office Complex-		
17 <u>Development, Safety and</u>		
18 <u>Stabilization</u> [BUILDING-		
19 DESIGN BUILD/LEASE PUR-		
20 CHASE] (ED 19-21)	500,000	500,000

21 \* Sec. 56. Section 4, ch. 24, SLA 1984, page 58, line 19 is amended to  
22 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
25 Seismic Data Acquisition		
26 (ED 99)	<u>1,663,000</u>	<u>1,663,000</u>
27	[4,500,000]	[4,500,000]
28 <u>Management &amp; Administration</u>		
29 <u>Fairbanks Natural Resources</u>		

1 Complex-development, safety

2 and stabilization 1,678,000 1,678,000

3 \* Sec. 57. Section 2, ch. 22, SLA 1984, page 9, line 17 is amended to  
4 read:

5	APPROPRIATION	GENERAL
6	ITEMS	FUND

7 New Stuyahok-Diesel Dump

8 Truck and Pickup Truck

9 (ED 26) 90,000 90,000

10 \* Sec. 58. The unexpended and unobligated balance of the appropriation  
11 made in sec. 2, ch. 22, SLA 1984, page 8, line 18 (Kotlik-Airport Improve-  
12 ments - \$2,500,500) is repealed and reappropriated to the Department of  
13 Administration for payment as a grant under AS 37.05.315 to the City of  
14 Kotlik for an erosion control project.

15 \* Sec. 59. The unexpended and unobligated balance of the appropriation  
16 made in sec. 314, ch. 105, SLA 1985 (Noatak-Dump Fencing - \$20,900) is  
17 repealed.

18 \* Sec. 60. The unexpended and unobligated balance of the appropriation  
19 made in sec. 319, ch. 171, SLA 1984, page 54, line 19 (Izaak Walton League  
20 Shooting Range Land Acquisition - \$400,000) is repealed and reappropriated  
21 to the Department of Fish and Game for payment as a grant under AS 37.05.-  
22 316 to the Fish and Game Advisory Committee on Hunting and Firearm Safety  
23 for statewide construction of rifle ranges.

24 \* Sec. 61. The sum of \$6,000,000 is appropriated from the public facil-  
25 ity planning fund (AS 35.10.135) to the general fund.

26 \* Sec. 62. The unexpended and unobligated balance of each of the fol-  
27 lowing appropriations is repealed:

28 (1) sec. 230, ch. 106, SLA 1983, as amended by sec. 84, ch. 105,  
29 SLA 1985 (Napaskiak-Water/Sewer Feasibility - \$7,400);

1 (2) sec. 2, ch. 20, SLA 1984, page 2, line 15 (Pitkas Point-  
2 Water Facility Upgrade - \$80,000);

3 (3) sec. 2, ch. 20, SLA 1984, page 2, line 18 (Platinum-Water  
4 and Sewer Study - \$45,000);

5 (4) sec. 147, ch. 171, SLA 1984, page 24, line 26 (Newtok-Feasi-  
6 bility Study - \$25,000); and

7 (5) sec. 174, ch. 171, SLA 1984, page 27, line 29 (Nelson Lagoon  
8 Water Pipe Burial - \$200,000).

9 \* Sec. 63. (a) Section 766, ch. 105, SLA 1985 is amended to read:

10 Sec. 766. The unexpended and unobligated portions of the appro-  
11 priations made in secs. 63, 66, 68, 70, 86, 88, 90, 114, 190, 239,  
12 260 - 267, 269, 282, 283, 310, 313, 315, 316, 318, 319 [315 - 319],  
13 350, 358 - 360, 364, 366, 368 - 371, 405, 410, 414, 425, 426, 429,  
14 430, 432 - 435, 440, 444, 453, 458, 467, 471, 477, 483, 496, 497, 510,  
15 512, 513 [504, 510 - 513], 515, 542, 549, 551, 552, 568, 635, 670,  
16 708, 731, 732, 744, 745, and 747 of this Act lapse into the general  
17 fund June 30, 1986.

18 (b) Section 767, ch. 105, SLA 1985 is amended to read:

19 Sec. 767. The unexpended and unobligated portions of the appro-  
20 priations made in secs. 62, 223, 317, 504, 511, [AND] 565, and 709 of  
21 this Act lapse into the general fund June 30, 1987.

22 \* Sec. 64. Section 34, ch. 107, SLA 1983, page 85, line 13 is amended  
23 to read:

24 ALLOCATIONS

25 North Pole-Water

26 Treatment Plant

27 and Sewer Lagoon

28 expansion

29 (ED 18-21) 1,500,000

1 \* Sec. 65. The unexpended and unobligated balance of the appropriation  
2 made in sec. 3, ch. 96, SLA 1985, page 44, line 17 (Northway-Sanitation  
3 Truck - \$75,000) is repealed and reappropriated to the Department of Commu-  
4 nity and Regional Affairs for payment as a grant under AS 37.05.317 to the  
5 unincorporated community of Northway for completion of the community hall.

6 \* Sec. 66. The unexpended and unobligated balance of the appropriation  
7 made in sec. 34, ch. 107, SLA 1983, page 98, line 14 (Kaktovik-grey water  
8 facility - \$450,000) is repealed and reappropriated to the Department of  
9 Environmental Conservation for payment as a grant under the Village Safe  
10 Water Act (AS 46.07) to the North Slope Borough for a water, sewer or solid  
11 waste facility in Kaktovik.

12 \* Sec. 67. The unexpended and unobligated balance of the appropriation  
13 made in sec. 34, ch. 107, SLA 1983, page 120, line 14 (Northway-Fire Hall -  
14 \$312,000) is repealed and reappropriated to the Department of Community and  
15 Regional Affairs for payment as a grant under AS 37.05.317 to the unincor-  
16 porated community of Northway for completion of the community hall.

17 \* Sec. 68. The unexpended and unobligated balance of the appropriation  
18 made in sec. 2, ch. 21, SLA 1984, page 13, line 18 (Cantwell-landfill  
19 relocation - \$100,000) is repealed and reappropriated to the Department of  
20 Environmental Conservation for Cantwell community landfill improvements.

21 \* Sec. 69. The unexpended and unobligated balance of the appropriation  
22 made in sec. 2, ch. 21, SLA 1984, page 14, line 7 (Tok-clinic equipment and  
23 ambulance storage - \$25,000) is repealed and reappropriated to the Depart-  
24 ment of Health and Social Services for payment as a grant under AS 37.05.-  
25 316 to the Tok Community Clinic Corp. for purchase/repair of x-ray equip-  
26 ment.

27 \* Sec. 70. The unexpended and unobligated balance of the appropriation  
28 made in sec. 2, ch. 45, SLA 1984, page 31, line 21 (Tok-clinic equipment  
29 and ambulance storage - \$40,000) is repealed and reappropriated to the

1 Department of Health and Social Services for payment as a grant under  
2 AS 37.05.316 to the Tok Community Clinic Corp. for purchase/repair of x-ray  
3 equipment.

4 \* Sec. 71. The unexpended and unobligated balance of the appropriation  
5 made in sec. 3, ch. 96, SLA 1985, page 22, line 22 (Tri Valley Inc.-Healy  
6 Child Care facility - \$110,000) is repealed and reappropriated to the  
7 Department of Community and Regional Affairs for payment as a grant under  
8 AS 37.05.316 to Kid Stop Inc. for the Healy Child Care Facility.

9 \* Sec. 72. Section 3, ch. 96, SLA 1985, page 33, line 11 is amended to  
10 read:

11	APPROPRIATION	GENEKAL
12	ITEMS	FUND
13 Sand Point- <u>Storm Drain,</u>		
14 Water and Sewer Project		
15 (ED 26)	700,000	700,000

16 \* Sec. 73. The unexpended and unobligated balance of the appropriation  
17 made in sec. 80, ch. 101, SLA 1982, page 101, line 6 (Aleknagik-Dredging  
18 Equipment - \$100,000) is repealed and reappropriated to the Department of  
19 Administration for payment as a grant under AS 37.05.315 to the City of  
20 Aleknagik for development of the south shore access, boat ramp and parking  
21 project.

22 \* Sec. 74. The unexpended and unobligated balance of the appropriation  
23 made in sec. 30, ch. 82, SLA 1981, page 160, line 6 (Aleknagik-South Shore  
24 Landfill - \$40,000) is repealed and reappropriated to the Department of  
25 Administration for payment as a grant under AS 37.05.315 to the City of  
26 Aleknagik for development of the north shore landfill road project.

27 \* Sec. 75. The unexpended and unobligated balance of the appropriation  
28 made in sec. 34, ch. 107, SLA 1983, page 103, line 8 (Aleknagik-Fire Fight-  
29 ing Equipment - \$81,600) is repealed and reappropriated to the Department

1 of Administration for payment as a grant under AS 37.05.315 to the City of  
2 Aleknagik for purchase of additional fire equipment and building space on  
3 the south shore.

4 \* Sec. 76. The unexpended and unobligated balance of the Alaska Indus-  
5 trial Development Authority multifamily housing loans security fund  
6 (AS 44.88.156(h)) is appropriated to the Alaska Industrial Development  
7 Authority loan insurance account (AS 44.88.157) to be available to insure  
8 or guarantee the financing of a wastewater treatment facility by the Alaska  
9 Pulp Corporation at Sitka. The appropriation made by this section is for  
10 capitalization of a loan insurance account and does not lapse in accordance  
11 with AS 37.25.010.

12 \* Sec. 77. The unexpended and unobligated balance of the appropriation  
13 made in sec. 245, ch. 106, SLA 1983 (Haines-Energy Conservation - \$115,900)  
14 is repealed and reappropriated to the Department of Administration for  
15 payment as a grant under AS 37.05.315 to the City of Haines for a water  
16 treatment plant upgrade/flocculation tank.

17 \* Sec. 78. Section 286, ch. 50, SLA 1980, page 94 as amended by sec.  
18 30(a), ch. 16, SLA 1981, is amended to read:

19	APPROPRIATION	GENERAL
20	ITEMS	FUND
21	<u>Skagway-dock repairs/upgrade</u>	
22	<u>access and cargo area</u>	
23	<u>access</u>	775,000 775,000

24 \* Sec. 79. The unexpended and unobligated balance of the appropriation  
25 made in sec. 2, ch. 20, SLA 1984, page 3, line 11 (Hydaburg-water/sewer  
26 upgrade - \$1,750,000) is repealed and reappropriated to the Department of  
27 Administration for payment as a grant under AS 37.05.315 to the City of  
28 Hydaburg to be allocated for the following projects:

29	(1) health clinic completion	\$214,000
----	------------------------------	-----------

1	(2) youth center	100,000
2	(3) ice machine/dock improvements	432,445
3	(4) water and sewer improvements	268,040

4 \* Sec. 80. The unexpended and unobligated balance of the appropriation  
5 made in sec. 2, ch. 22, SLA 1984, page 8, line 8 (North Slope Borough -  
6 Anaktuvuk Pass VOR - \$750,000) is repealed and reappropriated to the De-  
7 partment of Administration, for payment as a grant under AS 37.05.315 to  
8 the North Slope Borough for road projects in Anaktuvuk Pass.

9 \* Sec. 81. The appropriation made in sec. 26, ch. 98, SLA 1985, page  
10 119, line 16 (House Leadership - \$1,667,000) lapses into the general fund  
11 June 30, 1987.

12 \* Sec. 82. The unexpended and unobligated balance of the appropriation  
13 made in sec. 2, ch. 20, SLA 1984, page 3, line 17 (Sitka-Granite Creek  
14 Sewer Interceptor - \$2,700,000) is repealed.

15 \* Sec. 83. The unexpended and unobligated balance of the appropriation  
16 made in sec. 30, ch. 82, SLA 1981, page 159, line 11 (Centennial Building  
17 Upgrade - \$1,500,000) is repealed.

18 \* Sec. 84. The sum of \$168,000 is appropriated from the general fund to  
19 the Department of Administration for payment as a grant under AS 37.05.315  
20 to the City and Borough of Sitka for Price/Jarvis Street road and utility  
21 costs.

22 \* Sec. 85. The sum of \$107,000 is appropriated from the general fund to  
23 the Department of Administration for payment as a grant under AS 37.05.315  
24 to the City and Borough of Sitka for Katlian Street parking lot construc-  
25 tion.

26 \* Sec. 86. Section 2, ch. 45, SLA 1984, page 19, line 15 is amended to  
27 read:

28	APPROPRIATION	GENERAL
29	ITEMS	FUND

1 Sitka-Landfill area and public  
2 use area development

3 [REDEVELOPMENT]                      365,000                      365,000  
4    [350,000]                      [350,000]

5 \* Sec. 87. Section 286, ch. 50, SLA 1980, page 45, lines 22 - 24 is  
6 amended to read:

7	ALLOCATIONS	APPROPRIATION	GENERAL
8		ITEMS	FUND
9	Tobeluk Consent Decree	<u>10,642,271</u>	<u>10,642,271</u>
10		[11,204,000]	[11,204,000]

11 Kasigluk

12 (ED 17)                      5,780,609  
13    [5,957,000]

14 Nightmute

15 (ED 17)                      2,479,662  
16    [2,865,000]

17 \* Sec. 88. The unexpended and unobligated balance of the appropriation  
18 made in sec. 286, ch. 50, SLA 1980, page 44, line 5 (Kilbuck school piling  
19 freezer - \$90,000) is repealed.

20 \* Sec. 89. The unexpended and unobligated balance of the appropriation  
21 made in sec. 53, ch. 120, SLA 1980, page 73, line 5 (Painting Kilbuck  
22 school/Bethel - \$200,000) is repealed.

23 \* Sec. 90. The unexpended and unobligated balance of the appropriation  
24 made in sec. 25, ch. 80, SLA 1979, page 57, line 36 (Bethel Schools Health  
25 and Life Safety - \$563,500) is repealed.

26 \* Sec. 91. The unexpended and unobligated balance of the appropriation  
27 made in sec. 25, ch. 80, SLA 1979, page 58, line 7 (Bethel Kilbuck school  
28 kitchen - \$150,000) is repealed.

29 \* Sec. 92. Section 3, ch. 96, SLA 1985, page 33, line 6 is amended to

1 read:

2	APPROPRIATION	GENERAL
3	ITEMS	FUND
4	Newtok-solid waste/sewage	
5	<u>disposal and safe water</u>	
6	<u>building improvements</u>	
7	(ED 25)	250,000 250,000

8 \* Sec. 93. Section 97, ch. 105, SLA 1985 is amended to read:

9       Sec. 97. The sum of \$22,800 is appropriated from the general  
10 fund to the Department of Administration for payment as a grant under  
11 AS 37.05.315 to the City of Chefnak for clinic renovations or con-  
12 struction.

13 \* Sec. 94. Section 2, ch. 20, SLA 1984, page 6, line 8 is amended to  
14 read:

15	APPROPRIATION	GENERAL
16	ITEMS	FUND
17	Quinhagak-Washeteria Expansion	
18	<u>/Renovation</u> (ED 25)	55,000 55,000

19 \* Sec. 95. The sum of \$803,<sup>959</sup> is appropriated from the general fund to  
20 the Department of Education for payment as a grant under AS 37.05.316 to  
21 the Lower Kuskokwim School District for Kipnuk School.

22 \* Sec. 96. The unexpended and unobligated balance of the appropriation  
23 made in sec. 319, ch. 171, SLA 1984, page 74, line 4 (Unalaska-Waste Oil  
24 Receiving Station - \$93,500) is repealed and reappropriated to the Depart-  
25 ment of Administration for payment as a grant under AS 37.05.315 to the  
26 City of Unalaska for road improvements.

27 \* Sec. 97. The unexpended and unobligated balance of the appropriation  
28 made in sec. 30, ch. 82, SLA 1981, page 172, line 6 (Bristol Bay  
29 District-Wide Erosion - \$300,000)) is repealed and reappropriated to the

1 Department of Administration, Alaska Public Broadcasting Commission for  
2 payment as grants under AS 37.05.316 to KSDP and KIAL for facility upgrade  
3 and equipment.

4 \* Sec. 98. Section 4, ch. 24, SLA 1984, page 68, line 11 is amended to  
5 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
8 Ketchikan Sewer <u>and water</u>		
9 expansion (ED 1)	300,000	300,000

10 \* Sec. 99. (a) The balance of the Oil Spill Mitigation Account  
11 (AS 46.03.758(k)) is appropriated to the Department of Environmental Con-  
12 servation, oil and hazardous substance release response fund (AS 46.08.-  
13 010).

14 (b) The sum of \$286,700 is appropriated from the Oil Spill Reserve  
15 Account to the Department of Environmental Conservation, oil and hazardous  
16 substance release response fund (AS 46.08.010).

17 (c) The appropriations made in (a) and (b) of this section are for  
18 capitalization of the oil and hazardous substance release response fund and  
19 do not lapse in accordance with AS 37.25.020.

20 \* Sec. 100. The appropriation made in sec. 296, ch. 171, SLA 1984 as  
21 amended by sec. 505, ch. 105, SLA 1985 (DNR-Innovative Gold Recovery Pro-  
22 gram - \$1,415,000) is for capital projects and does not lapse in accordance  
23 with AS 37.25.020.

24 \* Sec. 101. The appropriation made in sec. 297, ch. 171, SLA 1984  
25 (DEC-Innovative Pollution Control Program - \$1,500,000) is for capital  
26 projects and does not lapse in accordance with AS 37.25.020.

27 \* Sec. 102. The unexpended and unobligated balance of the appropria-  
28 tions made in sec. 286, ch. 50, SLA 1980, page 94, line 21 (Anchorage-  
29 Fireweed Lane Sidewalk - \$150,000) and sec. 262, ch. 106, SLA 1983

1 read:

2	APPROPRIATION	GENERAL
3	ITEMS	FUND
4	Newtok-solid waste/sewage	
5	<u>disposal and safe water</u>	
6	<u>building improvements</u>	
7	(ED 25)	250,000 250,000

8 \* Sec. 93. Section 97, ch. 105, SLA 1985 is amended to read:

9           Sec. 97. The sum of \$22,800 is appropriated from the general  
10 fund to the Department of Administration for payment as a grant under  
11 AS 37.05.315 to the City of Chefnak for clinic renovations or con-  
12 struction.

13 \* Sec. 94. Section 2, ch. 20, SLA 1984, page 6, line 8 is amended to  
14 read:

15	APPROPRIATION	GENERAL
16	ITEMS	FUND
17	Quinhagak-Washeteria Expansion	
18	<u>/Renovation</u> (ED 25)	55,000 55,000

19 \* Sec. 95. The sum of \$803,959 is appropriated from the general fund to  
20 the Department of Education for payment as a grant under AS 37.05.316 to  
21 the Lower Kuskokwim School District for Kipnuk School.

22 \* Sec. 96. The unexpended and unobligated balance of the appropriation  
23 made in sec. 319, ch. 171, SLA 1984, page 74, line 4 (Unalaska-Waste Oil  
24 Receiving Station - \$93,500) is repealed and reappropriated to the Depart-  
25 ment of Administration for payment as a grant under AS 37.05.315 to the  
26 City of Unalaska for road improvements.

27 \* Sec. 97. The unexpended and unobligated balance of the appropriation  
28 made in sec. 30, ch. 82, SLA 1981, page 172, line 6 (Bristol Bay  
29 District-Wide Erosion - \$300,000)) is repealed and reappropriated to the



1	ITEMS	FUND
2	Long Island/Gildersleeve <sub>1</sub>	
3	<u>Thorne Bay Schools Construc-</u>	
4	<u>tion/Improvements (ED 3)</u>	1,140,000
		1,140,000

5 \* Sec. 108. The unexpended and unobligated balance of the appropriation  
6 made in sec. 2, ch. 18, SLA 1984, page 4, line 5 (Noatak-Erosion Control  
7 Project - \$6,000) is repealed.

8 \* Sec. 109. The sum of \$5,000 is appropriated from the general fund to  
9 the Department of Transportation and Public Facilities for installation of  
10 street lights at the Richardson Highway and Copper Center Loop Road inter-  
11 section.

12 \* Sec. 110. The unexpended and unobligated balance of the appropriation  
13 made in sec. 319, ch. 171, SLA 1984, page 78, line 22 (Tanacross-Village  
14 Street Lights - \$30,000) is repealed.

15 \* Sec. 111. The unexpended and unobligated balance of the appropriation  
16 made in sec. 33, ch. 107, SLA 1983, page 58, line 14, as amended by sec.  
17 110, ch. 171, SLA 1984 (Relating to Regional Resource Development Author-  
18 ities - \$30,000) is repealed.

19 \* Sec. 112. Section 249, ch. 106, SLA 1983 is amended to read:

20       Sec. 249. The sum of \$24,600 is appropriated from the general  
21 fund for payment as a grant to the City of Nenana for energy conserva-  
22 tion audits and retrofitting of city buildings [GRANTS].

23 \* Sec. 113. The unexpended and unobligated balance of the appropriation  
24 made in sec. 2, ch. 10, SLA 1983, page 31, line 16 (Tyonek-Sawmill Re-  
25 pairs - \$10,000) is repealed.

26 \* Sec. 114. The sum of \$500,000 is appropriated from the general fund  
27 to the Department of Administration for payment as a grant under  
28 AS 37.05.315 to the Matanuska-Susitna Borough for completion of the Palmer  
29 State Fair building.

1 \* Sec. 115. The sum of \$150,000 is appropriated from the general fund  
 2 to the Department of Community and Regional Affairs for payment as a grant  
 3 under AS 37.05.316 to the League of United Latin American Citizens for the  
 4 Hispanic Services and Information Agency Project in Anchorage for the  
 5 fiscal year ending June 30, 1987.

6 \* Sec. 116. The sum of \$35,000 is appropriated from the general fund to  
 7 the Department of Community and Regional Affairs for payment as a grant  
 8 under AS 37.05.316 to the Fairbanks Native Association to support the  
 9 community planning program for the fiscal year ending June 30, 1987.

10 \* Sec. 117. The sum of \$40,000 is appropriated from the general fund to  
 11 the Department of Natural Resources for construction and maintenance of  
 12 firewood access roads and bridges in District 16.

13 \* Sec. 118. The sum of \$15,000 is appropriated from the general fund to  
 14 the Department of Community and Regional Affairs for payment as a grant  
 15 under AS 37.05.316 to the Martin Luther King State Holiday Commission for  
 16 operations for the fiscal year ending June 30, 1987.

17 \* Sec. 119. The sum of \$170,000 is appropriated from the general fund  
 18 to the Department of Administration for payment as a grant under AS 37.05.-  
 19 315 to the City of Kotzebue for costs associated with the 1986 Inuit Cir-  
 20 cumpolar Conference.

21 \* Sec. 120. The sum of \$15,000 is appropriated from the general fund to  
 22 the Department of Community and Regional Affairs for payment as a grant  
 23 under AS 37.05.316 to the Alaska Black Leadership Conference for production  
 24 of a television documentary on the history of Blacks in Alaska.

25 \* Sec. 121. (a) Section 26, ch. 98, SLA 1985, page 118, line 23 is  
 26 amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
29 Legislative Council	<u>20,242,500</u>	<u>20,132,500</u>	110,000

1 [20,337,000] [20,227,000]

2 (b) Section 26, ch. 98, SLA 1985, page 119, line 11 is amended to  
3 read:

4 ALLOCATIONS

5 Council and Sub-  
6 committees

7 (2 positions) 518,000

8 [563,000]

9 (c) Section 26, ch. 98, SLA 1985, page 118, line 25 is amended to  
10 read:

11 ALLOCATIONS

12 Executive Admin-  
13 istration (25

14 positions) 2,215,600

15 [2,265,100]

16 (d) The sum of \$49,500 is appropriated from the general fund to the  
17 Legislative Affairs Agency for retirement benefit charges for the fiscal  
18 year ending June 30, 1987.

19 \* Sec. 122. The sum of \$45,000 is appropriated from the general fund to  
20 the Legislative Finance Division for House Finance Committee education  
21 funding related activities for the fiscal year ending June 30, 1987.

22 \* Sec. 123. (a) Section 26, ch. 98, SLA 1985, page 118, lines 9 and 10  
23 is amended to read:

24	ALLOCATIONS	APPROPRIATION	GENERAL
25		ITEMS	FUND
26	Budget and Audit Committee	<u>5,685,000</u>	<u>5,685,000</u>
27		[5,875,000]	[5,875,000]
28	Legislative Audit		
29	(45 posi-		

1 tions) 2,347,700

2 [2,447,700]

3 (b) Section 26, ch. 98, SLA 1985, page 118, line 16 is amended to  
4 read:

5 ALLOCATIONS

6 Legislative

7 Finance (36

8 positions) 2,987,300

9 [3,077,300]

10 \* Sec. 124. Section 26, ch. 98, SLA 1985, page 119, line 19 is amended  
11 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
14 Ombudsman (23 positions)	<u>1,528,600</u>	<u>1,528,600</u>
15	[1,536,100]	[1,536,100]

16 \* Sec. 125. The sum of \$397,500 is appropriated from the general fund  
17 to the Legislative Council for additional legislative session expenses for  
18 the fiscal year ending June 30, 1986.

19 \* Sec. 126. The unexpended and unobligated balance of the appropriation  
20 made in sec. 319, ch. 171, SLA 1984, page 56, line 10 (Whittier Access  
21 Study - \$350,000) is repealed and reappropriated to the Department of  
22 Administration, Alaska Public Broadcasting Corporation, for payment as a  
23 grant under AS 37.05.316 to Terminal Radio for purchase of equipment and  
24 start-up costs.

25 \* Sec. 127. The unexpended and unobligated balance of the appropriation  
26 made in sec. 2, ch. 22, SLA 1984, page 2, line 20 (Whittier-Shotgun Cove  
27 Road Preliminary Engineering - \$100,000) is repealed and reappropriated to  
28 the Department of Administration for payment as a grant under AS 37.05.315  
29 to the City of Cordova for construction of public restrooms and a visitor

1 reception area.

2 \* Sec. 128. The sum of \$67,000 is appropriated from the general fund to  
3 the Department of Administration for payment as a grant under AS 37.05.315  
4 to the City of Whittier for paving and construction of roads and trails.

5 \* Sec. 129. The sum of \$50,000 is appropriated to the Legislative  
6 Affairs Agency, House Transportation Committee, for a contract with the  
7 Highway Users Federation in Washington, D.C. for a report on the Department  
8 of Transportation and Public Facilities.

9 \* Sec. 130. The sum of \$30,000 is appropriated from the general fund to  
10 the University of Alaska, Prince William Sound Community College for rental  
11 space in the City of Cordova for the fiscal year ending June 30, 1987.

12 \* Sec. 131. The unexpended and unobligated balance of the appropriation  
13 made in sec. 30, ch. 82, SLA 1981, page 168, line 18 (Shotgun Cove Road,  
14 Whittier - \$800,000) is repealed.

15 \* Sec. 132. The unexpended and unobligated balance of the appropriation  
16 made in sec. 2, ch. 45, SLA 1984, page 8, line 23 (Shotgun Cove Road Right  
17 of Way - \$500,000) is repealed and reappropriated to the Department of  
18 Administration for payment as a grant under AS 37.05.315 to the City of  
19 Whittier for paving and construction of roads and trails.

20 \* Sec. 133. The unexpended and unobligated balance of the appropriation  
21 made in sec. 295, ch. 105, SLA 1985 (Seward Coal Loading Facility -  
22 \$1,760,000) is repealed.

23 \* Sec. 134. The sum of \$200,000 is appropriated from the general fund  
24 to the Department of Administration for payment as a grant under AS 37.05.-  
25 315 to the City of Seward for the Seward Marine Industrial Park.

26 \* Sec. 135. The sum of \$10,000 is appropriated from the general fund to  
27 the Department of Health and Social Services for payment as a grant under  
28 AS 37.05.316 to the Southern Region Emergency Medical Services Council for  
29 the Bear Creek Volunteer Fire Department for purchase of EMS equipment.

1       \* Sec. 136. The sum of \$15,000 is appropriated from the general fund to  
2 the Department of Health and Social Services for payment as a grant under  
3 AS 37.05.316 to the Southern Region Emergency Medical Services Council for  
4 Hope/Sunrise EMS for the purchase of communications equipment and a paging  
5 system.

6       \* Sec. 137. The sum of \$6,000 is appropriated from the general fund to  
7 the Department of Health and Social Services for payment as a grant under  
8 AS 37.05.316 to the Southern Region Emergency Medical Services Council for  
9 the Cooper Landing Volunteer Fire Department for the purchase of fire  
10 apparatus.

11       \* Sec. 138. The sum of \$2,300 is appropriated from the general fund to  
12 the Department of Health and Social Services for payment as a grant under  
13 AS 37.05.316 to the Southern Region Emergency Medical Services Council for  
14 the Cooper Landing Volunteer EMS for the purchase of emergency medical  
15 equipment.

16       \* Sec. 139. The sum of \$9,000 is appropriated from the general fund to  
17 the Department of Health and Social Services for payment as a grant under  
18 AS 37.05.316 to the Southern Region Emergency Medical Services Council for  
19 Chenega/Tatitlek EMS equipment.

20       \* Sec. 140. The sum of \$40,000 is appropriated from the general fund to  
21 the Department of Health and Social Services for payment as a grant under  
22 AS 37.05.316 to the Southern Region Emergency Medical Services Council for  
23 North Pacific Rim for a full-time EMS trainer for the Prince William Sound  
24 area for the fiscal year ending June 30, 1987.

25       \* Sec. 141. The sum of \$140,000 is appropriated from the general fund  
26 to the Department of Administration for payment as a grant under AS 37.05.-  
27 315 to the City of Seward for costs associated with diesel power generation  
28 assistance.

29       \* Sec. 142. The sum of \$39,700 is appropriated from the general fund to

1 the Department of Health and Social Services, State Office of Alcohol and  
2 Drug Abuse, for the Seward Life Action Council program operations for the  
3 fiscal year ending June 30, 1987.

4 \* Sec. 143. The sum of \$100,000 is appropriated from the general fund  
5 to the Department of Transportation and Public Facilities for a grant under  
6 AS 37.05.316 to the Aviation Safety Foundation for a safety training pro-  
7 gram for the fiscal year ending June 30, 1987.

8 \* Sec. 144. The unexpended and unobligated balance of the appropriation  
9 made in sec. 14, ch. 113, SLA 1978, page 74, line 21 (statewide bike trails  
10 and footpaths - \$200,000) is repealed and reappropriated to the Department  
11 of Administration for payment as a grant under AS 37.05.315 to the City of  
12 Cordova for roads and trails projects.

13 \* Sec. 145. (a) Section 26, ch. 98, SLA 1985, page 69, line 12 is  
14 amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
17 Parks and Recreation			
18 Management	<u>8,388,400</u>	<u>6,112,500</u>	2,275,900
19	[8,438,400]	[6,162,500]	

20 (b) Section 26, ch 98, SLA 1985, page 69, line 14 is amended to  
21 read:

	ALLOCATIONS
23 Parks Manage-	
24 ment (137	
25 positions) <u>6,008,400</u>	
26	[6,058,400]

27 \* Sec. 146. The sum of \$50,000 is appropriated from the general fund to  
28 the Department of Natural Resources, Division of Parks and Outdoor Recre-  
29 ation, for operating expenses related to the Alaska Chilkat Bald Eagle

1 Preserve for the fiscal year ending June 30, 1987.

2 \* Sec. 147. Section 3, ch. 96, SLA 1985, page 17, line 7 is amended to  
3 read:

4	APPROPRIATION	OTHER
5	ITEMS	FUNDS
6	<u>Anchorage International</u>	
7	<u>Airport terminal aprons</u>	
8	<u>and taxiways [WEST APRON/</u>	
9	<u>TAXIWAY] Reconstruction</u>	
10	(ED 7-1.)	
	2,990,000	2,990,000

11 \* Sec. 148. Section 3, ch. 96, SLA 1985, page 16, line 9 is amended to  
12 read:

13	APPROPRIATION	OTHER
14	ITEMS	FUNDS
15	Seldovia Airport Improvements	
16	<u>Including Airport Lighting</u>	
17	<u>and Clearing (ED 5)</u>	
	1,440,000	1,440,000

18 \* Sec. 149. Section 3, ch. 96, SLA 1985, page 14, line 14 is amended to  
19 read:

20	APPROPRIATION	OTHER
21	ITEMS	FUNDS
22	Sterling Highway 157 <u>North</u>	
23	<u>[TO 147] Reconstruction</u>	
24	(ED 5)	
	9,000,000	9,000,000

25 \* Sec. 150. Section 3, ch. 96, SLA 1985, page 16, line 13 is amended to  
26 read:

27	APPROPRIATION	OTHER
28	ITEMS	FUNDS
29	Manokotak Airport Reconstruction	

1 and Grader Purchase

2 (ED 26) 1,980,000 1,980,000

3 \* Sec. 151. Section 80, ch. 101, SLA 1982, page 74, line 11 as amended  
4 by sec. 287, ch. 105, SLA 1985 is amended to read:

5	APPROPRIATION	GENERAL
6	ITEMS	FUND
7 Sleetmute-Airport Con-		
8 struction, [AND] Grader		
9 Purchase <u>and Lighting</u>		
10 <u>System</u>	470,000	470,000
11	[500,000]	[500,000]

12 \* Sec. 152. Section 117, ch. 171, SLA 1984 is amended to read:

13 Sec. 117. The sum of \$280,000 [\$250,000] is appropriated from  
14 the general fund to the Department of Transportation and Public Facil-  
15 ities for nondirectional beacons at Sleetmute and Holy Cross Airports.

16 \* Sec. 153. Section 4, ch. 24, SLA 1984, page 63, line 7 is amended to  
17 read:

18	APPROPRIATION	GENERAL	OTHER
19	ITEMS	FUND	FUNDS
20 Central AIP FY '85 <u>projects</u>			
21 <u>including airport lighting,</u>			
22 <u>equipment, storage buildings</u>			
23 <u>and maintenance equipment</u>			
24 (ED 92)	15,045,000	1,505,000	13,540,000

25 \* Sec. 154. The sum of \$850,000 is appropriated from the general fund  
26 to the Department of Transportation and Public Facilities for payment of  
27 expenses on federal aid highway projects determined to be ineligible for  
28 federal participation including but not limited to: A-C couplet, Dimond  
29 Boulevard, Dearmoun-Rabbit Creek, Funny River Road, Raspberry Road, Spenard

1 Road, Palmer/Wasilla Highway, Wasilla Urban, Bogard Road, Eagle River  
2 Urban, Fireweed Lane, Huffman Interchange, Minnesota Drive, Potter/Northern  
3 Lights, Tudor Road and Unalaska Bridge.

4 \* Sec. 155. Section 4, ch. 24, SLA 1984, page 62, line 22 is amended to  
5 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
8 Kodiak Near Island Bridge		
9 Phase II (ED 27)	<u>14,000,000</u>	<u>14,000,000</u>
10	[14,500,000]	[14,500,000]

11 \* Sec. 156. The sum of \$500,000 is appropriated from the general fund  
12 to the Department of Administration for payment as a grant under AS 37.05.-  
13 315 to the City of Kodiak for an access road and parking for the St. Herman  
14 harbor and for jail construction. Funds appropriated under this section  
15 must be allocated first to cover the bid for construction of the harbor  
16 access road to AASHTO standards and the adjacent parking area. Funds  
17 remaining may be allocated for improvements to the jail.

18 \* Sec. 157. Section 286, ch. 50, SLA 1980, page 43, line 17 is amended  
19 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
22 Pedro Bay-Classroom and		
23 Multi-purpose (ED 16)	<u>1,035,250</u>	<u>1,035,250</u>
24	[1,025,000]	[1,025,000]

25 \* Sec. 158. Section 280, ch. 171, SLA 1984 is amended to read:

26 Sec. 280. The sum of \$1,000,000 [\$2,000,000] is appropriated  
27 from the international airport revenue fund to the Department of  
28 Transportation and Public Facilities for Anchorage International  
29 Airport east/west taxiway blast protection.

1 \* Sec. 159. Section 2, ch. 10, SLA 1983, page 6, line 10 as amended by  
 2 sec. 288, ch. 105, SLA 1985 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
5 Bethel Airport Runway and Apron		
6 Paving Including North and		
7 South Aprons (ED 25)	<u>7,505,000</u>	<u>7,505,000</u>
8	[7,700,000]	[7,700,000]

9 \* Sec. 160. Section 30, ch. 82, SLA 1981, page 171, line 9 is amended  
 10 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
13 Togiak Runway Lighting (ED 16)	<u>217,500</u>	<u>217,500</u>
14	[250,000]	[250,000]

15 \* Sec. 161. Section 3, ch. 96, SLA 1985, page 19, line 7 is amended to  
 16 read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
19 <u>Golovin Airport Relocation</u>		
20 [IMPROVEMENTS] (ED 23)	810,000	810,000

21 \* Sec. 162. Section 34, ch. 107, SLA 1983, page 74, line 13 is amended  
 22 to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
25 Glenn Highway Milepost			
26 138-139 (ED 7-15)	<u>814,800</u>	<u>40,800</u>	<u>774,000</u>
27	[1,960,000]	[157,000]	[1,803,000]

28 \* Sec. 163. Section 34, ch. 107, SLA 1983, page 77, line 8 is amended  
 29 to read:

1		APPROPRIATION	GENERAL	OTHER
2		ITEMS	FUND	FUNDS
3	Parks Highway, Little			
4	Coal-Middle Fork (ED 16)	<u>3,869,900</u>	<u>196,500</u>	<u>3,673,400</u>
5		[4,560,000]	[365,000]	[4,195,000]
6	* Sec. 164. Section 3, ch. 96, SLA 1985, page 17, line 21 is amended to			

7 read:

8		APPROPRIATION		OTHER
9		ITEMS		FUNDS
10	Glenn Highway Rehabilitation			
11	MP 135-North (ED 17)	<u>2,469,000</u>		<u>2,469,000</u>
12		[1,440,000]		[1,440,000]
13	* Sec. 165. Section 3, ch. 96, SLA 1985, page 17, line 20 is amended to			

14 read:

15		APPROPRIATION		OTHER
16		ITEMS		FUNDS
17	Parks Highways Rehabilitation			
18	MP 190-North (ED 17)	<u>9,161,600</u>		<u>9,161,600</u>
19		[8,640,000]		[8,640,000]
20	* Sec. 166. (a) Section 53, ch. 120, SLA 1980, page 90, line 11 is			

21 amended to read:

22		APPROPRIATION		OTHER
23		ITEMS		FUNDS
24	Southcentral Region Highways	<u>62,275,200</u>		<u>62,275,200</u>
25		[65,584,100]		[65,584,100]
26	(b) Section 53, ch. 120, SLA 1980, page 90, line 16 is amended to			

27 read:

28 ALLOCATIONS

29 Richardson

1 Highway, Mile  
 2 16-19 1,873,000  
 3 [3,069,000]

4 (c) Section 53, ch. 120, SLA 1980, page 91, line 9 is amended to  
 5 read:

6 ALLOCATIONS  
 7 Highway Proj-  
 8 ect Con-  
 9 tingency 1,010,200  
 10 [3,123,100]

11 \* Sec. 167. Section 30, ch. 82, SLA 1981, page 182, line 16 is amended  
 12 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
15 Space Planning, Statewide	<u>1,354,000</u>	<u>1,354,000</u>
16	[1,700,000]	[1,700,000]

17 \* Sec. 168. The sum of \$580,000 in federal receipts is appropriated to  
 18 the Department of Transportation and Public Facilities, Northern Region  
 19 Highways, for Chena Hot Springs road erosion.

20 \* Sec. 169. The sum of \$1,594,700 in federal receipts is appropriated  
 21 to the Department of Transportation and Public Facilities, Northern Region  
 22 Highways, for Taylor Highway bridges.

23 \* Sec. 170. Section 3, ch. 96, SLA 1985, page 18, line 21 is amended to  
 24 read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
27 Ambler Runway Improvements/ 28 Cross-Wind Construction		
29 (ED 22)	<u>4,300,000</u>	<u>4,300,000</u>

1 [4,500,000] [4,500,000]  
 2 \* Sec. 171. Section 3, ch 96, SLA 1985, page 19, line 9 is amended to  
 3 read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
4 Noatak Airport Improvements		
7 (ED 22)	<u>2,450,000</u>	<u>2,450,000</u>
8	[2,250,000]	[2,250,000]

9 \* Sec. 172. Section 4, ch. 24, SLA 1984, page 64, line 24 is amended to  
 10 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
13 Noatak Streets and Facilities		
14 (ED 22)	<u>450,000</u>	<u>450,000</u>
15	[500,000]	[500,000]

16 \* Sec. 173. The sum of \$50,000 is appropriated from the general fund to  
 17 the Department of Transportation and Public Facilities for emergency ero-  
 18 sion repairs at Shishmaref, Noorvik, and Deering.

19 \* Sec. 174. Section 34, ch. 107, SLA 1983, page 77, line 4 is amended  
 20 to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
23 Richardson Highway Milepost			
24 6-14 (ED 17)	<u>1,356,000</u>	<u>160,000</u>	<u>1,196,000</u>
25	[4,000,000]	[320,000]	[3,680,000]

26 \* Sec. 175. The sum of \$400,000 is appropriated from the general fund  
 27 to the Department of Transportation and Public Facilities, Northern Region  
 28 Aviation, for Ruby runway improvements.

29 \* Sec. 176. Section 34, ch. 107, SLA 1983, page 78, line 4 is amended

1 to read:

2	APPROPRIATION	GENERAL	OTHER
3	ITEMS	FUND	FUNDS
4 Federal Airport Improvement			
5 Program	<u>19,841,200</u>	1,935,000	<u>17,906,200</u>
6	[19,416,200]		[17,481,200]

7 \* Sec. 177. Section 2, ch. 22, SLA 1984, page 3, line 14 is amended to  
8 read:

9	APPROPRIATION	GENERAL
10	ITEMS	FUND
11 80 Mile Steese Maintenance		
12 Station Completion		
13 (ED 19-21)	<u>935,000</u>	<u>935,000</u>
14	[1,145,000]	[1,145,000]

15 \* Sec. 178. Section 4, ch. 24, SLA 1984, page 67, line 5 is amended to  
16 read:

17	APPROPRIATION	GENERAL
18	ITEMS	FUND
19 Meyers Chuck Dock (ED 1)	<u>245,000</u>	<u>245,000</u>
20	[320,000]	[320,000]

21 \* Sec. 179. Section 2, ch. 24, SLA 1984, page 14, line 16 is amended to  
22 read:

23	APPROPRIATION	GENERAL
24	ITEMS	FUND
25 Kasaan-Dock Construction		
26 (ED 2)	<u>200,000</u>	<u>200,000</u>
27	[125,000]	[125,000]

28 \* Sec. 180. The unexpended and unobligated balance of the appropriation  
29 made in sec. 3, ch. 96, SLA 1985, page 20, line 9 (Sitka-Sawmill Creek Road

1 Overlay - \$900,000 Federal Receipts) is repealed.

2 \* Sec. 181. The sum of \$900,000 in federal receipts is appropriated to  
3 the Department of Transportation and Public Facilities, Southeast Region  
4 Highways, for Klondike Highway slide repair and guardrail correction.

5 \* Sec. 182. The unexpended and unobligated balance of the appropriation  
6 made in sec. 2, ch. 10, SLA 1983, page 7, line 24 (Sitka Bridge Painting  
7 and Paving - \$2,500,000) is repealed and reappropriated to the University  
8 of Alaska, Islands Community College for operation of the newly renovated  
9 facilities on the Mt. Edgecumbe campus for the fiscal year ending June 30,  
10 1987.

11 \* Sec. 183. The sum of \$110,000 is appropriated from the general fund  
12 to the Department of Administration for payment as a grant under AS 37.05.-  
13 315 to the Matanuska-Susitna Borough for safety and security improvements  
14 to schools and school sites in District 16.

15 \* Sec. 184. Section 34, ch. 107, SLA 1983, page 80, line 25 is amended  
16 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
19 Lease/Purchase Hydrofoil	<u>2,550,000</u>	<u>2,550,000</u>
20	[3,000,000]	[3,000,000]

21 \* Sec. 185. Section 4, ch. 24, SLA 1984, page 63, line 9 is amended to  
22 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
25 Kenai Airport Ramp		
26 <u>and Floatplane Basin</u>		
27 (ED 5)	2,750,000	2,750,000

28 \* Sec. 186. The unexpended and unobligated balance of the appropriation  
29 made in sec. 30, ch. 82, SLA 1981, page 185, line 24 (Highland

1 Terrace/Clyde Dickson Street - \$725,000) is repealed and reappropriated to  
2 the Department of Administration for payment as a grant under AS 37.05.315  
3 to the Municipality of Anchorage, Campbell Airstrip Road Limited Service  
4 Road District, for safety and drainage improvements on Campbell Airstrip  
5 Road between Tudor Road and the Basher community area.

6 \* Sec. 187. The unexpended and unobligated balance of the appropriation  
7 made in sec. 14, ch. 113, SLA 1978, page 75, line 10 (Rex Railroad Bridge -  
8 \$10,000) is repealed and reappropriated to the Department of Transportation  
9 and Public Facilities for Nenana road improvements.

10 \* Sec. 188. The sum of \$80,000 is appropriated from the general fund to  
11 the Department of Education for payment as a grant under AS 37.05.316 to  
12 the Sealaska Heritage Foundation for the educational materials development  
13 and training program for the fiscal year ending June 30, 1987.

14 \* Sec. 189. The unexpended and unobligated balances of the appropria-  
15 tions made in sec 30, ch. 82, SLA 1981, page 122, line 14 (West High Repav-  
16 ing - \$10,000); sec. 80, ch. 101, SLA 1982, page 79, line 11 (Dimond/Mears  
17 School Remodeling - \$75,000); sec. 80, ch. 101, SLA 1982, page 79, line  
18 12 - (Dimond/Mears Blackout Covering - \$12,000); sec. 80, ch. 101, SLA  
19 1982, page 79, line 14 (Dimond/Mears Carpet Replacement - \$20,000); sec. 2,  
20 ch. 10, SLA 1983, page 13, line 21 (Campbell Elementary School - \$34,800);  
21 sec. 2, ch. 10, SLA 1983, page 12, line 12 (Sand Lake Elementary Carpet-  
22 ing - \$86,000); sec. 30, ch. 82, SLA 1981, page 122, line 21 (Chinook  
23 Elementary School Addition - \$700,000); sec. 2, ch. 10, SLA 1983, page 5,  
24 line 16 as amended by sec. 376, ch. 105, SLA 1985 (DOT-Jewel Lake Road  
25 Rehabilitation - \$1,326,200); and sec. 319, ch. 171, SLA 1984, page 59,  
26 line 20 (Corrections-Feasibility Study Fire Island - \$200,000) are repealed  
27 and reappropriated to the Department of Administration, Older Alaskans  
28 Commission for payment as a grant under AS 37.05.316 to the Salvation Army  
29 for operation of a senior citizens shuttle in Anchorage for the fiscal year

1 ending June 30, 1987.

2 \* Sec. 190. The unexpended and unobligated balance of the appropriation  
3 made in sec. 2, ch. 10, SLA 1983, page 26, line 19 (Anchorage-Broadmore  
4 Subdivision Reconstruction - \$575,000) is repealed.

5 \* Sec. 191. The sum of \$200,000 is appropriated from the general fund  
6 to the Department of Administration for payment as a grant under AS 37.05.-  
7 315 to the Municipality of Anchorage as matching funding for the Hathor  
8 Subdivision PID.

9 \* Sec. 192. The sum of \$98,100 is appropriated from the general fund to  
10 the Department of Community and Regional Affairs for payment as a grant  
11 under AS 37.05.316 to the Alaska Women's Resource Center for employment and  
12 job readiness services as described in the Anchorage Social Services Block  
13 grant priority 28 for the fiscal year ending June 30, 1987.

14 \* Sec. 193. The unexpended and unobligated balance of the appropriation  
15 made in sec. 30, ch. 82, SLA 1981, page 169, line 14 (Bristol Bay Region  
16 Equipment - \$1,260,000) is repealed and reappropriated to the Department of  
17 Health and Social Services for continuation of the Naknek ASAP program.

18 \* Sec. 194. The unexpended and unobligated balance of the appropriation  
19 made in sec. 286, ch. 50, SLA 1980, page 95, line 8 (Arctic Boulevard-  
20 Airport to Raspberry - \$1,200,000) is repealed.

21 \* Sec. 195. The sum of \$350,000 is appropriated from the general fund  
22 to the Alaska State Council on the Arts for grants under AS 44.27.052 and  
23 the council's grant allocation and distribution policies to Anchorage  
24 organization support grantees and project support grantees.

25 \* Sec. 196. The unexpended and unobligated balance of the appropriation  
26 made in sec. 286, ch. 50, SLA 1980, page 73, line 7 (Minnesota/Inter-  
27 national Airport Beautification - \$1,633,000) is repealed.

28 \* Sec. 197. The sum of \$41,100 is appropriated from the general fund to  
29 the Department of Public Safety for special narcotics operations for the

1 fiscal year ending June 30, 1987.

2 \* Sec. 198. The sum of \$13,200 is appropriated from the general fund to  
3 the Department of Administration, Older Alaskans Commission for payment as  
4 a grant under AS 37.05.316 to the Salvation Army for operation of a senior  
5 citizens shuttle in Anchorage for the fiscal year ending June 30, 1987.

6 \* Sec. 199. (a) Section 14, ch. 113, SLA 1978, page 81, line 13 is  
7 amended to read:

	APPROPRIATION	GENERA .
	ITEMS	FUND
10 Water & Harbors Facilities	<u>2,700,200</u>	<u>2,700,200</u>
11	[2,858,000]	[2,858,000]

12 (b) Section 14, ch. 113, SLA 1978, page 81, line 21 is amended to  
13 read:

ALLOCATIONS	
15 Kenai Harbor	
16 Facilities	<u>5,200</u>
17	[163,000]

18 \* Sec. 200. (a) Section 53, ch. 120, SLA 1980, page 93, line 19 as  
19 amended by sec. 156(a), ch. 105, SLA 1985 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
22 Buildings Maintenance and Repairs	<u>2,323,900</u>	<u>2,323,900</u>
23	[2,326,300]	[2,326,300]

24 (b) Section 53, ch. 120, SLA 1980, page 93, line 22 is amended to  
25 read:

ALLOCATIONS	
27 Kenai Highway	
28 Shop Roof	<u>15,200</u>
29	[17,600]

1 \* Sec. 201. The unexpended and unobligated balance of the appropriation  
2 made in sec. 80, ch. 101, SLA 1982, page 73, line 19 as amended by sec.  
3 179, ch. 171, SLA 1984 and sec. 229, ch. 105, SLA 1985 (Kalifonsky Road  
4 Drainage and Erosion Control - \$290,200) is repealed.

5 \* Sec. 202. The unexpended and unobligated balance of the appropriation  
6 made in sec. 80, ch. 101, SLA 1982, page 73, line 18 (West Hill Road -  
7 \$1,350,000) is repealed.

8 \* Sec. 203. The sum of \$40,000 is appropriated from the general fund to  
9 the Department of Administration for payment as a grant under AS 37.05.315  
10 to the Kenai Peninsula Borough for the Ridgeway/Sterling Fire Service Area  
11 for station planning, design and site preparation.

12 \* Sec. 204. The sum of \$20,000 is appropriated from the general fund to  
13 the Department of Administration for payment as a grant under AS 37.05.316  
14 to the Ninilchik Senior Citizens, Inc., for completion of the Ninilchik  
15 Senior Citizens Center.

16 \* Sec. 205. The sum of \$112,700 is appropriated from the general fund  
17 to the Department of Administration for payment as a grant under AS 37.05.-  
18 315 to the Kenai Peninsula Borough for the Kalifonsky Beach Fire Service  
19 Area for equipment and operating expenses for the fiscal year ending  
20 June 30, 1987.

21 \* Sec. 206. The sum of \$7,500 is appropriated from the general fund to  
22 the Department of Administration for payment as a grant under AS 37.05.315  
23 to the Kenai Peninsula Borough for purchase and installation of a satellite  
24 receiver dish for the Susan B. English Elementary/High School in Seldovia.

25 \* Sec. 207. The sum of \$20,000 is appropriated from the general fund to  
26 the Department of Administration for payment as a grant under AS 37.05.315  
27 to the City of Homer for completion of the Homer Senior Citizens Center.

28 \* Sec. 208. The sum of \$55,000 is appropriated from the general fund to  
29 the Department of Commerce and Economic Development for Pacific Rim

1 Fellowship grants and associated costs for the fiscal year ending June 30,  
2 1987.

3 \* Sec. 209. The sum of \$300,000 is appropriated from the general fund  
4 to the Department of Community and Regional Affairs for payment of organi-  
5 zational grants under AS 29.05.190 for the fiscal year ending June 30,  
6 1986.

7 \* Sec. 210. The sum of \$200,000 is appropriated from the general fund  
8 to the Department of Community and Regional Affairs for payment of organi-  
9 zational grants under AS 29.05.190 for the fiscal year ending June 30, 1987.

10 \* Sec. 211. Section 34, ch. 107, SLA 1983, page 71, line 15 is amended  
11 to read:

12	APPROPRIATION	GENERAL
13	ITEMS	FUND
14 Seismic Hazard Program	<u>417,000</u>	<u>417,000</u>
15	[500,000]	[500,000]

16 \* Sec. 212. The sum of \$83,000 is appropriated from the general fund to  
17 the Department of Natural Resources for seismic and volcanic monitoring of  
18 Mt. St. Augustine and other existing statewide seismic monitoring stations  
19 for the fiscal year ending June 30, 1987.

20 \* Sec. 213. The sum of \$80,000 is appropriated from the general fund to  
21 the Department of Natural Resources to purchase and install tide gauges  
22 offshore of Augustine Island to improve the tsunami warning network.

23 \* Sec. 214. The unexpended and unobligated balances of the appropria-  
24 tions made in sec. 30, ch. 82, SLA 1981, page 183, line 9 (Juneau-12th and  
25 Calhoun Bridge and Road - \$250,000); sec. 30, ch. 82, SLA 1981, page 159,  
26 line 14 (Juneau-Low Income Housing - \$2,500,000); sec. 34, ch. 107, SLA  
27 1983, page 96, line 9 (Juneau-12th Street Water Project - \$250,000); and  
28 sec. 34, ch. 107, SLA 1983, page 96, line 7 (Juneau-Switzer Creek to Air-  
29 port District Water - \$172,500) are repealed and reappropriated to the

1 Department of Administration for payment as a grant under AS 37.05.315 to  
2 the City and Borough of Juneau for water projects.

3 \* Sec. 215. The unexpended and unobligated balances of the appropria-  
4 tions made in sec. 2, ch. 23, SLA 1984, page 3, line 5 (UAJ-Site Prepa-  
5 ration, Utilities, Equipment or Furnishings - \$1,000,000); sec. 3, ch. 96,  
6 SLA 1985, page 25, line 8 (UAJ-Site Acquisition/Development/Access Road/-  
7 Equipment - \$500,000); sec. 286, ch. 50, SLA 1980, page 50, line 7 (UAJ-  
8 Land Acquisition - \$150,000); sec. 286, ch. 50, SLA 1980, page 50, line 9  
9 (UAJ-Fisheries Building Phase II - \$1,200,000); sec. 286, ch. 50, SLA 1980,  
10 page 50, line 22 (UAJ-Bill Ray Center Addition - \$1,500,000); sec. 30, ch.  
11 82, SLA 1981, page 125, line 22 (UAJ-Forest Sciences Laboratory -  
12 \$875,000); sec. 4, ch. 25, SLA 1982, page 55, line 10 (UAJ-Construction/-  
13 Instruction Equipment - \$719,000); sec. 80, ch. 101, SLA 1982, page 109,  
14 line 16 (UAJ-Remodeling - \$1,000,000); sec. 2, ch. 23, SLA 1984, page 3,  
15 line 4 (UAJ-PE Facility Planning/Design - \$400,000); and sec. 2, ch. 22,  
16 SLA 1984, page 3, line 23, as amended by sec. 427, ch. 105, SLA 1985,  
17 (DOT-North Douglas Highway Extension - \$750,000) are repealed.

18 \* Sec. 216. The sum of \$1,306,300 is appropriated from the general fund  
19 to the University of Alaska, Juneau for planning, site acquisition, design,  
20 engineering, and construction of a library.

21 \* Sec 217. The sum of \$61,800 is appropriated from the general fund to  
22 the Department of Education for payment as a grant under AS 37.05.316 to  
23 the Sealaska Heritage Foundation as matching funds for National Endowment  
24 for the Humanities and National Endowment for the Arts grants for the  
25 fiscal year ending June 30, 1987.

26 \* Sec. 218. The sum of \$30,000 is appropriated from the general fund to  
27 the Department of Administration for payment as a grant under AS 37.05.315  
28 to the City of Haines for the Southeast Alaska State Fair.

29 \* Sec. 219. The unexpended and unobligated balance of the appropriation

1 made in sec. 2, ch. 24, SLA 1984, page 29, line 15 (Juneau-Alternative  
2 Housing - \$300,000) is repealed and reappropriated to the University of  
3 Alaska, Juneau for instructional and other operating costs for the fiscal  
4 year ending June 30, 1987.

5 \* Sec. 220. The unexpended and unobligated balance of the appropriation  
6 made in sec. 30, ch. 82, SLA 1981, page 142, line 15 (Juneau-Lemon Creek  
7 Neighborhood Park - \$200,000) is repealed and reappropriated to the Depart-  
8 ment of Administration for payment as a grant under AS 37.05.315 to the  
9 City and Borough of Juneau for Douglas pullout improvements.

10 \* Sec. 221. Section 2, ch. 24, SLA 1984, page 29, line 14 is amended to  
11 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
14 <u>Juneau-Regional and other District 4</u>		
15 <u>Library Site Acquisition/Planning/</u>		
16 <u>Design/ Engineering and Construction</u>		
17 (ED 4)	600,000	600,000

18 \* Sec. 222. Section 3, ch. 96, SLA 1985, page 27, line 6 is amended to  
19 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
22 City and Borough of Juneau-[JUNEAU]		
23 <u>Regional Library and other</u>		
24 <u>District 4 Library Site</u>		
25 <u>Acquisition/Planning/ Design</u>		
26 <u>and Engineering and Con-</u>		
27 <u>struction</u>	300,000	800,000

28 \* Sec. 223. The sum of \$50,000 is appropriated from the general fund to  
29 the Department of Corrections for payment as a grant under AS 37.05.316 to

1 Gastineau Manor, Inc. for renovation to meet program and security needs.

2 \* Sec. 224. The sum of \$8,931 is appropriated from the general fund to  
3 the Department of Administration for payment as a grant under AS 37.05.315  
4 to the Municipality of Anchorage for the Senate District G residential  
5 streets improvement program.

6 \* Sec. 225. The unexpended and unobligated balance of the appropriation  
7 made in sec. 2, ch. 21, SLA 1984, page 13, line 10 (Klukwan-Development  
8 Grants - \$55,000) is repealed and reappropriated to the Department of  
9 Community and Regional Affairs for payment as a grant under AS 37.05.317 to  
10 the unincorporated community of Klukwan, Chilkat Indian Village, for the  
11 Cultural Heritage Center.

12 \* Sec. 226. The unexpended and unobligated balance of the appropriation  
13 made in sec. 9, ch. 204, SLA 1972, page 27 (Department of Education, Broad-  
14 cast Facilities, ETV Station, Anchorage, Kenai and Matanuska-Susitna -  
15 \$556,000) is repealed.

16 \* Sec. 227. The sum of \$108,000 is appropriated from the general fund  
17 to the Department of Health and Social Services for payment as a grant  
18 under AS 37.05.316 to Sunshine Health for operation of a community health  
19 clinic in the Talkeetna area for the fiscal year ending June 30, 1987.

20 \* Sec. 228. The sum of \$23,800 is appropriated from the general fund to  
21 the Department of Public Safety for payment as a grant under AS 37.05.316  
22 to the Valley Women's Resource Center for operations for the fiscal year  
23 ending June 30, 1987.

24 \* Sec. 229. The sum of \$16,100 is appropriated from the general fund to  
25 the Department of Administration, Alaska Public Broadcasting Commission,  
26 for payment as a grant under AS 37.05.316 to public radio station KSTK in  
27 Wrangell for equipment replacement and renovation

28 \* Sec. 230. The sum of \$5,000 is appropriated from the general fund to  
29 the Legislative Affairs Agency for operation of the Wrangell Legislative

1 Teleconference Office for the fiscal year ending June 30, 1987.

2 \* Sec. 231. The sum of \$35,000 is appropriated from the general fund to  
3 the Department of Administration for payment as a grant under AS 37.05.315  
4 to the City of Petersburg for the Sons of Norway building renovation and  
5 repair Phase II.

6 \* Sec. 232. The sum of \$9,000 is appropriated from the general fund to  
7 the Department of Public Safety for payment as a grant under AS 37.05.316  
8 to Women in Safe Homes for renovation and repair of their Ketchikan build-  
9 ing.

10 \* Sec. 233. The sum of \$10,000 is appropriated from the general fund to  
11 the Department of Administration, Alaska Public Broadcasting Commission,  
12 for payment as a grant under AS 37.05.316 to public radio station KRBD in  
13 Ketchikan for equipment replacement and renovation.

14 \* Sec. 234. The sum of \$21,000 is appropriated from the general fund to  
15 the Department of Administration, Alaska Public Broadcasting Commission,  
16 for payment as a grant under AS 37.05.316 to public radio station KFSK in  
17 Petersburg for equipment replacement and renovation.

18 \* Sec. 235. The sum of \$35,104 is appropriated from the general fund to  
19 the Department of Community and Regional Affairs, Housing Assistance Divi-  
20 sion, for payment as a grant under AS 37.05.316 to Senior Citizens of  
21 Kodiak for construction of a Senior Citizen Center in Kodiak. The appro-  
22 priation made by this section is conditioned upon deposit of \$35,104 in  
23 interest income earned by Senior Citizens of Kodiak on the appropriation  
24 made in sec. 4, ch. 24, SLA 1984, page 52, line 19 (Kodiak Senior Center  
25 Construction - \$1,600,000) in the general fund.

26 \* Sec. 236. The unexpended and unobligated balance of the appropriation  
27 made in sec. 2, ch. 10, SLA 1983, page 9, line 14 (Gustavus-Roads Upgrade -  
28 \$142,000) is repealed and reappropriated to the Department of Administra-  
29 tion for payment as a grant under AS 37.05.315 to the City of Angoon for

1 the Head Start Building.

2 \* Sec. 237. Section 22, ch. 122, SLA 1984, page 18, line 10 is amended  
3 to read:

4	APPROPRIATION	GENERAL
5	ITEMS	FUND
6 Kotzebue Technical Center	<u>1,649,700</u>	<u>1,649,700</u>
7	[1,705,700]	[1,705,700]

8 \* Sec. 238. The sum of \$56,000 is appropriated from the general fund to  
9 the Department of Education, Kotzebue Technical Center, for operation of  
10 the dormitory for the fiscal year ending June 30, 1987.

11 \* Sec. 239. The sum of \$40,000 is appropriated from the general fund to  
12 the Department of Health and Social Services for payment as a grant under  
13 AS 37.05.316 to the Bethel Prematernal Home for facility improvements and  
14 expansion.

15 \* Sec. 240. The sum of \$50,000 is appropriated from the general fund to  
16 the Department of Health and Social Services for payment as a grant under  
17 AS 37.05.316 to the Yukon Kuskokwim Health Corporation for emergency medi-  
18 cal services for the fiscal year ending June 30, 1987.

19 \* Sec. 241. The sum of \$20,000 is appropriated from the general fund to  
20 the Department of Public Safety for payment as a grant under AS 37.05.316  
21 to the Tundra Women's Coalition for the crisis center utility payments for  
22 the fiscal year ending June 30, 1987.

23 \* Sec. 242. The sum of \$13,000 is appropriated from the general fund to  
24 the Department of Health and Social Services for payment as a grant under  
25 AS 37.05.316 to the Bethel Group Home, Inc. for operations for the fiscal  
26 year ending June 30, 1987.

27 \* Sec. 243. The sum of \$75,000 is appropriated from the general fund to  
28 the Department of Health and Social Services for payment as a grant under  
29 AS 37.05.316 to the Southwestern Alaska Council for the Prevention of Child

1 Sexual Abuse for court advocacy and child sexual abuse prevention services  
2 for the fiscal year ending June 30, 1987.

3 \* Sec. 244. The sum of \$50,700 is appropriated from the general fund to  
4 the Department of Community and Regional Affairs for payment as a grant  
5 under AS 37.05.316 to Nunam Kitlutsisti for resource development and pro-  
6 tection programs and services for the fiscal year ending June 30, 1987.

7 \* Sec. 245. The unexpended and unobligated balances of the appropria-  
8 tions made in sec. 80, ch. 101, SLA 1982, page 100, line 19 (Anchorage -  
9 15th Avenue - Merrill Drive to "I" Street - \$160,000), sec. 2, ch. 10, SLA  
10 1983, page 26, line 23 (Anchorage - South Addition Illumination - \$15,000),  
11 and sec. 2, ch. 10, SLA 1983, page 13, line 4 (Anchorage - Government Hill  
12 Elementary - \$221,900) are repealed.

13 \* Sec. 246. The sum of \$35,000 is appropriated from the general fund to  
14 the Department of Administration for payment as a grant under AS 37.05.315  
15 to the Municipality of Anchorage, Anchorage School District, for the pur-  
16 chase of library books for elementary schools located in House District 12.

17 \* Sec. 247. The unexpended and unobligated balance of the appropriation  
18 made in sec. 2, ch. 10, SLA 1983, page 15, line 9 (Anchorage - Alcohol  
19 Treatment Facility - \$88,000) is repealed and reappropriated to the Univer-  
20 sity of Alaska, Anchorage, for design, renovation and relocation costs  
21 associated with the establishment of the Public Affairs Program in accor-  
22 dance with recommendations of the Senate's Egan Committee for the William  
23 A. Egan School of Public Affairs.

24 \* Sec. 248. The unexpended and unobligated balance of the appropria-  
25 tion made in sec. 399, ch. 105, SLA 1985 (Anchorage - Pedestrian Improve-  
26 ments between 4th Avenue and Elderberry Park - \$50,000) is repealed and  
27 reappropriated to the Department of Community and Regional Affairs for  
28 payment as a grant under AS 37.05.316 to the Alaska Legal Services Corpo-  
29 ration for provision of legal services to the poor for the fiscal year

1 ending June 30, 1987.

2 \* Sec. 249. The unexpended and unobligated balances of the appropria-  
3 tions made in sec. 286, ch. 50, SLA 1980, page 46, line 16 (Anchorage -  
4 Abbott Loop School Flood Repair - \$200,000); sec. 30, ch. 82, SLA 1981,  
5 page 119, line 23 as amended by sec. 384, ch. 105, SLA 1985 (Anchorage -  
6 North Star Elementary Drain Installation - \$19,926); sec. 30, ch. 82, SLA  
7 1981, page 120, line 7 (Anchorage - Stellar/Old North Star Rehabilitation -  
8 \$1,022,000); sec. 30, ch. 82, SLA 1981, page 120, line 9 (Anchorage -  
9 Aurora Elementary Intercom System - \$20,000); sec. 30, ch. 82, SLA 1981,  
10 page 120, line 17 (Anchorage - College Gate Elementary Music Room Remodel-  
11 ing - \$25,000); sec. 30, ch. 82, SLA 1981, page 120, line 22 (Anchorage -  
12 Rogers Park Elementary Playground Landscaping - \$30,000); sec. 30, ch. 82,  
13 SLA 1981, page 122, line 6 (Anchorage - Mt. Iliamna Fire Exit - \$15,000);  
14 sec. 30, ch. 82, SLA 1981, page 185, line 14 as amended by sec. 380, ch.  
15 105, SLA 1985 (Anchorage - Patterson Street Improvements - \$614,500); sec.  
16 80, ch. 101, SLA 1982, page 79, line 5 (Anchorage - Chugiak High Remodel-  
17 ing - \$76,000); sec. 80, ch. 101, SLA 1982, page 99, line 22 (Anchorage -  
18 Turpin Road and East Anchorage Lighting - \$260,000); sec. 85, ch. 106, SLA  
19 1983 (Anchorage - Channelization improvements - \$32,894); sec. 2, ch. 10,  
20 SLA 1983, page 13, line 8 (Anchorage - Clark Jr. High - \$50,000); sec. 2,  
21 ch. 10, SLA 1983, page 13, line 24 (Anchorage - Willow Crest Elementary  
22 School - \$50,500); and sec. 2, ch. 10, SLA 1983, page 27, line 5  
23 (Anchorage - Stuckagain Heights LTD, RSA - \$13,800) are repealed and reap-  
24 propriated to the Department of Administration for payment as a grant under  
25 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District,  
26 for library books.

27 \* Sec. 250. The unexpended and unobligated balance of the appropriation  
28 made in sec. 1, ch. 17, SLA 1984 as amended by sec. 430, ch. 105, SLA 1985  
29 (Legislature supplemental - \$588,000) is repealed and reappropriated to the

1 Legislative Affairs Agency for operations of the Joint Special Committee on  
2 Foreign Trade for the fiscal year ending June 30, 1987.

3 \* Sec. 251. The unexpended and unobligated balances of the appropria-  
4 tions made in sec. 2, ch. 21, SLA 1984, page 10, line 15 (Fairbanks North  
5 Star Borough - Haines Homestead Foundation/Down Payment - \$30,000) and  
6 sec. 2, ch. 21, SLA 1984, page 10, line 16 (Fairbanks North Star Borough -  
7 Noel Wien Library Addition Design \$200,000) are repealed.

8 \* Sec. 252. (a) The sum of \$100,000 is appropriated from the general  
9 fund to the Department of Administration for payment as a grant under  
10 AS 37.05.315 to the Fairbanks North Star Borough for Noel Wien Library  
11 acquisitions, equipment, and planning.

12 (b) LEGISLATIVE INTENT. It is the intent of the legislature that the  
13 grant under (a) of this section to the Fairbanks North Star Borough for  
14 Noel Wien Library acquisitions, equipment, and planning not be used to  
15 supplant local government appropriations to libraries in the borough.

16 \* Sec. 253. The sum of \$25,000 is appropriated from the general fund to  
17 the Department of Administration for payment as a grant under AS 37.05.315  
18 to the Fairbanks North Star Borough for Ester Community Park.

19 \* Sec. 254. The sum of \$10,000 is appropriated from the general fund to  
20 the Department of Administration for payment as a grant under AS 37.05.315  
21 to the Fairbanks North Star Borough for a Van-Tran van.

22 \* Sec. 255. The sum of \$1,000 is appropriated from the general fund to  
23 the Department of Administration for payment as a grant under AS 37.05.315  
24 to the Fairbanks North Star Borough for fire department visual training  
25 equipment.

26 \* Sec. 256. The sum or \$3,600 is appropriated from the general fund to  
27 the Department of Administration for payment as a grant under AS 37.05.315  
28 to the Fairbanks North Star Borough litter reduction and recycling program  
29 operations for the fiscal year ending June 30, 1987.

1 \* Sec. 257. The sum of \$2,000 is appropriated from the general fund to  
2 the Department of Administration for payment as a grant under AS 37.05.315  
3 to the Fairbanks North Star Borough for Mary Siah Center recreational  
4 equipment.

5 \* Sec. 258. The sum of \$2,000 is appropriated from the general fund to  
6 the Department of Community and Regional Affairs for payment as a grant  
7 under AS 37.05.316 to the Fairbanks Community Food Bank Service for program  
8 operations for the fiscal year ending June 30, 1987.

9 \* Sec. 259. The sum of \$1,000 is appropriated from the general fund to  
10 the Department of Community and Regional Affairs for payment as a grant  
11 under AS 37.05.316 to the Fairbanks Community Food Bank Service for a  
12 personal computer.

13 \* Sec. 260. The sum of \$3,000 is appropriated from the general fund to  
14 the Department of Health and Social Services for payment as a grant under  
15 AS 37.05.316 to the Crisis Clinic Foundation for the Interpreter Referral  
16 Line Program operations for the fiscal year ending June 30, 1987.

17 \* Sec. 261. The sum of \$3,000 is appropriated from the general fund to  
18 the Department of Community and Regional Affairs for payment as a grant  
19 under AS 37.05.316 to the Breadline for program operations for the fiscal  
20 year ending June 30, 1987.

21 \* Sec. 262. The sum of \$5,000 is appropriated from the general fund to  
22 the Department of Community and Regional Affairs for payment as a grant  
23 under AS 37.05.316 to the Arctic Chamber Orchestra for costs associated  
24 with the 1987 Alaska statewide tour.

25 \* Sec. 263. The sum of \$7,500 is appropriated from the general fund to  
26 the Department of Natural Resources for payment as a grant under AS 37.05.-  
27 316 to the Tanana Valley State Fair Association for handicapped and strol-  
28 ler access improvements.

29 \* Sec. 264. The sum of \$5,000 is appropriated from the general fund to

1 the Department of Health and Social Services for payment as a grant under  
2 AS 37.05.316 to the Interior Region Emergency Medical Services Council for  
3 training and equipment.

4 \* Sec. 265. The sum of \$7,500 is appropriated from the general fund to  
5 the University of Alaska, Fairbanks, for Polar Library Collection acqui-  
6 sitions.

7 \* Sec. 266. The sum of \$7,500 is appropriated from the general fund to  
8 the University of Alaska, Fairbanks, for University of Alaska Museum acqui-  
9 sitions.

10 \* Sec. 267. (a) Section 2, ch. 23, SLA 1984, page 2, line 16 is amend-  
11 ed to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
14 Duckering Building Addition		
15 Completion (ED 19-21)	<u>4,500,000</u>	<u>4,500,000</u>
16	[5,000,000]	[5,000,000]

17 (b) Section 2, ch. 23, SLA 1984, page 2, is amended by adding the  
18 following after line 16:

	APPROPRIATION	GENERAL
	ITEMS	FUND
21 <u>Duckering Building Addition</u>		
22 <u>Equipment</u>	<u>500,000</u>	<u>500,000</u>

23 (c) The unexpended and unobligated balances of the appropriations  
24 made in sec. 80, ch. 101, SLA 1982, page 110, line 13 (University of  
25 Alaska/Fairbanks - Minerals Complex Facility - \$1,963,000) and sec. 2, ch.  
26 23, SLA 1984, page 2, line 16 as amended by (a) of this section (University  
27 of Alaska/Fairbanks - Duckering Building Addition Completion - \$4,500,000)  
28 are repealed and reappropriated to the University of Alaska/Fairbanks for  
29 NASA synthetic aperture radar system/phase I Natural Science Facility.

1 \* Sec. 268. The appropriation to the University of Alaska, Planning  
2 Revolving Fund included in sec. 9, ch. 204, SLA 1972, page 28 is amended to  
3 read:

4 APPROPRIATION

5 ITEMS

6 Planning and Energy Conser-  
7 vation Revolving Fund 350,000

8 \* Sec. 269. The unexpended and unobligated balances of the appropria-  
9 tions made in sec. 25, ch. 80, SLA 1979, page 76, line 10 (Department of  
10 Transportation and Public Facilities - Eagle River Road North - Repairs to  
11 Mile 12 - \$1,100,000); sec. 2, ch. 10, SLA 1983, page 5, line 9 (Department  
12 of Transportation and Public Facilities - Anchorage/Traffic Signal/Eagle  
13 River Road and Glenn Highway/Artillery Road - \$215,000); sec. 2, ch. 10,  
14 SLA 1983, page 5, line 23 (Department of Transportation and Public Facil-  
15 ities - Glenn Highway Rehab - \$3,000,000); and sec. 34, ch. 107, SLA 1983,  
16 page 75, line 17 (Department of Transportation and Public Facilities -  
17 Eagle River Intersection Improvements - \$125,000) are repealed and reappro-  
18 priated to the Department of Administration for payment as a grant under  
19 AS 37.05.315 to the Municipality of Anchorage, Chugiak/Eagle River Road  
20 Service Board for road improvements.

21 \* Sec. 270. The unexpended and unobligated balances of the appropria-  
22 tions made in sec. 30, ch. 82, SLA 1981, page 185, line 11 (Anchorage -  
23 Cherry Street Improvements - \$747,500); sec. 30, ch. 82, SLA 1981, page  
24 185, line 12 (Anchorage - Peck Avenue Improvements - \$1,275,000); sec. 80,  
25 ch. 101, SLA 1982, page 78, line 21 (Anchorage - Bartlett High Interior  
26 Renovations - \$75,000); and sec. 80, ch. 101, SLA 1982, page 79, line 4  
27 (Anchorage - Ursa Major School - \$460,000) are repealed and reappropriated  
28 to the Department of Administration for payment as a grant under AS 37.05.-  
29 315 to the Municipality of Anchorage, Anchorage School District, for the

1 Muldoon Library Phase II.

2 \* Sec. 271. Section 1, ch. 88, SLA 1981, as amended by sec. 92, ch.  
3 141, SLA 1982 and sec. 202, ch. 105, SLA 1985 is amended to read:

4 Section 1. The sum of \$250,600 [\$300,600] is appropriated from  
5 the general fund to the Department of Environmental Conservation as  
6 follows:

7 (1) \$83,500 for a village safe water project under the  
8 Village Safe Water Act (AS 46.07) and for a solid waste facility  
9 project in Tanacross.

10 (2) \$167,100 [\$217,100] for a village safe water studies  
11 under the Village Safe Water Act (AS 46.07) and for solid waste feasi-  
12 bility studies in the following communities:

13 (A) Chalkyitsik

14 (B) Fort Yukon

15 (C) Hughes

16 (D) Northway

17 (E) (REPEALED)

18 (F) Minto

19 \* Sec. 272. The unexpended and unobligated balance of the appropriation  
20 made in sec. 2, ch. 45, SLA 1984, page 9, line 14 (Akutan Public dock  
21 feasibility study - \$88,000) is repealed and reappropriated to the  
22 Department of Administration, Alaska Public Broadcasting Commission for  
23 payment as a grant under AS 37.05.316 to KDLG for facility upgrade and  
24 equipment.

25 \* Sec. 273. The appropriations made by sec. 26, ch. 98, SLA 1985, page  
26 94, line 26 through page 95, line 16 (Department of Environmental Conserva-  
27 tion, Tanana Chiefs Conference grant - \$150,000; Department of Environ-  
28 mental Conservation, Yukon-Kuskokwim Regional Health Corp. grant -  
29 \$100,000; and Department of Environmental Conservation, Bristol Bay Area

1 Native Health Corp. grant - \$70,000) lapse June 30, 1987.

2 \* Sec. 274. The unexpended and unobligated balance of the appropriation  
3 made in sec. 707, ch. 105, SLA 1985 (Alaska Power Authority-Wrangell elec-  
4 trical project - \$200,000) is repealed and reappropriated to the Department  
5 of Administration for payment as a grant under AS 37.05.315 to the City of  
6 Ketchikan for the Ketchikan Volunteer Rescue Service for equipment and  
7 operations.

8 \* Sec. 275. (a) Section 25, ch. 80, SLA 1979, page 66, line 38 as  
9 amended by sec. 448(a), ch. 105, SLA 1985 is amended to read:

10	APPROPRIATION	GENERAL	OTHER
11	ITEMS	FUND	FUNDS
12	Alaska Power Authority	<u>2,679,100</u>	<u>264,100</u> 2,415,000
13		[2,714,100]	[299,100]

14 (b) Section 25, ch. 80, SLA 1979, page 67, line 13 is amended to  
15 read:

16	ALLOCATIONS
17	Gunnuk Creek Hydro Project (ED 2) <u>160,000</u>
18	[195,000]

19 \* Sec. 276. The sum of \$35,000 is appropriated from the general fund to  
20 the Department of Commerce and Economic Development, Alaska Power Authori-  
21 ty, for the Coffman Cove electrical project.

22 \* Sec. 277. Section 2, ch. 10, SLA 1983, page 9, line 8 is amended to  
23 read:

24	APPROPRIATION	GENERAL
25	ITEMS	FUND
26	Sand Pt. [MEADOWS SUBDIVISION	
27	PHASE 1] water/sewer (ED 26) 1,868,000	1,868,000

28 \* Sec. 278. Section 80, ch. 101, SLA 1982, page 96, line 6 is amended  
29 to read:

1                                 APPROPRIATION                 GENERAL  
 2   ITEMS                         FUND

3   Pt. Hope-Day Care Center/  
 4    Classroom                                 300,000                 300,000

5    \* Sec. 279. The unexpended and unobligated balance of the appropriation  
 6 made in sec. 25, ch. 80, SLA 1979, page 57, line 28 (DOT-Construct High  
 7 School-Tatilek - \$900,000) is repealed and reappropriated to the University  
 8 of Alaska, Cooperative Extension Service, for a Marine Advisory Program in  
 9 Cordova for the fiscal year ending June 30, 1987.

10   \* Sec. 280. Section 4, ch. 24, SLA 1984, page 55, line 7 is amended to  
 11 read:

12                                 APPROPRIATION                 GENERAL  
 13   ITEMS                         FUND

14 [PURCHASE OF TRAINING] Equip-  
 15 ment (ED 6)                                 940,000                 940,000

16   \* Sec. 281. Section 3, ch. 96, SLA 1985, page 44, line 6 is amended to  
 17 read:

18                                 APPROPRIATION                 GENERAL  
 19   ITEMS                         FUND

20 Iliamna Emergency Building/  
 21 Fire Truck/Completion and  
 22 Relocation of Community  
 23 Center (ED 26)                                 406,500                 406,500

24   \* Sec. 282. Section 238, ch. 141, SLA 1982 as amended by sec. 224,  
 25 ch. 105, SLA 1985 is amended to read:

26                 Sec. 238. The sum of \$1,717,900 [\$1,781,500] is appropriated  
 27 from the general fund to the Alaska Power Authority for feasibility  
 28 studies, preconstruction design, and engineering to be allocated to  
 29 the following proposed power projects:

1	(1) Black Bear Lake hydroelectric project	\$831,200
2	(2) Grant Lake hydroelectric project	<u>686,700</u>
3		[750,300]
4	(3) West Creek hydroelectric project	200,000

5 \* Sec. 283. The sum of \$30,000 is appropriated from the general fund to  
6 the Department of Commerce and Economic Development, Alaska Power Authori-  
7 ty, for the Elfin Cove electrical distribution system.

8 \* Sec. 284. The sum of \$33,600 is appropriated from the general fund to  
9 the Department of Commerce and Economic Development, Alaska Power Authori-  
10 ty, for preliminary engineering and design for the Humpback Creek project  
11 in Cordova.

12 \* Sec. 285. The unexpended and unobligated balances of the appropria-  
13 tions made in sec. 86, ch. 173, SLA 1980 (Girdwood School Shortfall -  
14 \$425,000); sec. 2, ch. 10, SLA 1983, page 12, line 11 (Girwood Classroom  
15 Addition - \$150,000); sec. 2, ch. 10, SLA 1983, page 5, line 17 (Bird/-  
16 Indian Pathway Improvements/guardrails - \$21,100); and sec. 387, ch. 105,  
17 SLA 1985 (DOT - Flashing Beacon at Mountain Air Drive/Rabbit Creek Road -  
18 \$30,000) are repealed and reappropriated to the Department of Administra-  
19 tion for payment as a grant under AS 37.05.315 to the Kenai Peninsula  
20 Borough for the development of an alternate emergency escape route for the  
21 Nikiski Fire Service Area.

22 \* Sec. 286. The unexpended and unobligated balance of the appropriation  
23 made in sec. 2, ch. 10, SLA 1983, page 26, line 9 (Anchorage-Birc. Road  
24 Upgrade - \$300,000) is repealed and reappropriated to the Department of  
25 Administration for payment as a grant under AS 37.05.315 to the Municipali-  
26 ty of Anchorage for emergency maintenance and maintenance reduction to  
27 limited road service areas in House Districts 7 and 8.

28 \* Sec. 287. The unexpended and unobligated balance of that portion of  
29 the appropriation made in sec. 30, ch. 82, SLA 1981, page 156, line 24 that

1 is allocated in page 157, line 5, as amended by secs. 10 and 11, ch. 139,  
2 SLA 1982, sec. 69, ch. 106, SLA 1983, sec. 49, ch. 171, SLA 1984, sec. 281,  
3 ch. 105, SLA 1985 (Agricultural Action Council (DNR), Delta II/Roads -  
4 \$1,700,000) is repealed and reappropriated to the Department of  
5 Transportation and Public Facilities for payment as a grant under  
6 AS 37.05.316 to Deltana Community Corporation for agriculture roads and  
7 flood control.

8 \* Sec. 288. The unexpended and unobligated balance of the appropriation  
9 made in sec. 2, ch. 22, SLA 1984, page 3, line 18 (DOT-North Miller Hill  
10 Road - \$30,000) is repealed and reappropriated to the Department of Trans-  
11 portation and Public Facilities for design, right-of-way acquisition, and  
12 land acquisition for Isberg Road.

13 \* Sec. 289. Section 10, ch. 171, SLA 1984 as amended by sec. 282,  
14 ch. 105, SLA 1985 is amended to read:

15 Sec. 10. The sum of \$250,000 is appropriated from the general  
16 fund to the Department of Natural Resources for land records research,  
17 appraisal, and title search costs of the Alaska mental health land as  
18 required by the court order issued in conjunction with Vern T. Weiss  
19 v. State of Alaska, through the fiscal year ending June 30, 1987  
20 [1986].

21 \* Sec. 290. The sum of \$150,000 is appropriated from the general fund  
22 to the Department of Education for the Wrangell School District to cover  
23 the shortfall in the district operating budget for the fiscal year ending  
24 June 30, 1986.

25 \* Sec. 291. The sum of \$184,000 is appropriated from the general fund  
26 to the Department of Education for the Copper River School District to  
27 cover the shortfall in the district operating budget for the fiscal year  
28 ending June 30, 1986.

29 \* Sec. 292. The sum of \$130,000 is appropriated from the general fund

1 to the Department of Education for the Adak School District for school  
2 improvements, equipment and instructional materials associated with in-  
3 creased student enrollments.

4 \* Sec. 293. The sum of \$416,100 is appropriated from the general fund  
5 to the Office of the Governor for continuation costs of the fiscal year  
6 1986 salary increase associated with the collective bargaining agreement  
7 with Masters, Mates, and Pilots and Marine Engineers Beneficial Association  
8 to continue the fiscal year 1986 funding level for the fiscal year ending  
9 June 30, 1987.

10 \* Sec. 294. The sum of \$500,000 is appropriated from the general fund to  
11 the Department of Administration for payment as a grant under AS 37.05.315  
12 to the City of Noorvik for an erosion control project.

13 \* Sec. 295. The unexpended and unobligated balance of the allocation  
14 made for the Catastrophic Illness program in sec. 26, ch. 98, SLA 1985,  
15 page 35, line 11 lapses June 30, 1987.

16 \* Sec. 296. The sum of \$239,000 is appropriated from the general fund  
17 to the Department of Law for consumer mediation services for the fiscal  
18 year ending June 30, 1987.

19 \* Sec. 297. The sum of \$450,000 is appropriated from the general fund  
20 to the Department of Administration for payment as a grant under  
21 AS 37.05.315 to the Municipality of Anchorage for development of a park in  
22 Eastwood Park subdivision.

23 \* Sec. 298. The sum of \$255,000 is appropriated from the general fund  
24 to the Department of Health and Social Services for payment as a grant  
25 under AS 37.05.316 to the Juneau Alliance for the Mentally Ill for services  
26 to the chronically mentally ill for the fiscal year ending June 30, 1987.

27 \* Sec. 299. The sum of \$37,000 is appropriated from the general fund to  
28 the Department of Administration, Alaska Public Broadcasting Commission,  
29 for payment as a grant under AS 37.05.316 to Terminal Radio for purchase of

1 equipment and start-up costs for Terminal Radio Station in Valdez.

2 \* Sec. 300. The sum of \$20,000 is appropriated from the general fund to  
3 the Department of Administration for payment as a grant under AS 37.05.315  
4 to the Kenai Peninsula Borough for the Anchor Point Fire Department for  
5 relocation of the Anchor Point Fire Station.

6 \* Sec. 301. The unexpended and unobligated balance of the reserve for  
7 emergency operating expenses account (AS 37.05.159) is appropriated to the  
8 budget reserve fund (AS 37.05.156).

9 \* Sec. 302. The unexpended and unobligated balance of the appropriation  
10 made by sec. 286, ch. 50, SLA 1980, page 62, line 6, as amended by  
11 sec. 5(b), ch. 16, SLA 1981 (Fairbanks North Star Borough, historic  
12 trails - \$110,000) is repealed and reappropriated to the Department of  
13 Administration for payment as a grant under AS 37.05.315 to the Fairbanks  
14 North Star Borough for historic trails.

15 \* Sec. 303. Section 2, ch. 18, SLA 1984, page 3, line 25 is amended to  
16 read:

	APPROPRIATION	GENERAL.
	ITEMS	FUND
19 Circle - <u>Erosion/Flood</u>		
20 <u>Control Project - Phase I</u>		
21 [PLANNING, DESIGN AND		
22 ENGINEERING] (ED 19-21)	240,000	240,000

23 \* Sec. 304. The appropriation made in sec. 26, ch. 98, SLA 1985, page  
24 119, line 15 (Senate Leadership - \$1,333,000) lapses into the general fund  
25 June 30, 1987.

26 \* Sec. 305. The appropriation and allocation made in sec. 26, ch. 98,  
27 SLA 1985, page 32, lines 4 and 5 (Adult Basic Education - \$3,279,800)  
28 lapses into the general fund June 30, 1987.

29 \* Sec. 306. The sum of \$3,300,000 is appropriated from the general fund

1 to the Department of Administration for payment as a grant under  
2 AS 37.05.315 to the Municipality of Anchorage for emergency maintenance,  
3 maintenance reduction and drainage to limited road service areas in House  
4 Districts 7 and 8.

5 \* Sec. 307. The appropriation made in sec. 26, ch. 98, SLA 1985, page  
6 19, line 21 (Consumer Protection - \$832,400) lapses into the general fund  
7 June 30, 1987.

8 \* Sec. 308. The unexpended and unobligated balance of the appropriation  
9 made in sec. 30, ch. 82, SLA 1981, page 169, line 12 as amended by  
10 sec. 243, ch. 105, SLA 1985 (Napakiak dumpsite road - \$464,400) is  
11 repealed.

12 \* Sec. 309. The unexpended and unobligated balance of the appropriation  
13 made in sec. 30, ch. 82, SLA 1981, page 170, line 12 as amended by  
14 sec. 599, ch. 105, SLA 1985 (Kwigillingok airport road - \$362,172) is  
15 repealed.

16 \* Sec. 310. The unexpended and unobligated balance of the appropriation  
17 made in sec. 34, ch. 107, SLA 1983, page 76, line 6 (Platinum runway im-  
18 provements - \$125,000) is repealed.

19 \* Sec. 311. The unexpended and unobligated balance of the appropriation  
20 made in sec. 286, ch. 50, SLA 1980, page 89, line 18 (McGrath harbor -  
21 \$175,000) is repealed.

22 \* Sec. 312. The unexpended and unobligated balance of the appropriation  
23 made in sec. 25, ch. 80, SLA 1979, page 58, line 22 (Crooked Creek con-  
24 struction shortfall - \$265,000) is repealed.

25 \* Sec. 313. The unexpended and unobligated balance of the appropriation  
26 made in sec. 286, ch. 50, SLA 1980, page 43, line 7 (Iditarod REAA, Dis-  
27 trict code upgrade - \$550,000) is repealed.

28 \* Sec. 314. The unexpended and unobligated balance of the appropriation  
29 made in sec. 30, ch. 82, SLA 1981, page 117, line 10 (Pilot Station school

1 cost overrun - \$1,100,000) is repealed.

2 \* Sec. 315. The unexpended and unobligated balance of the appropriation  
3 made in sec. 286, ch. 50, SLA 1980, page 44, line 22 (Fort Yukon vocational  
4 education facility - \$2,500,000) is repealed.

5 \* Sec. 316. The unexpended and unobligated balance of the appropriation  
6 made in sec. 25, ch. 80, SLA 1979, page 57, line 5 (Nulato upgrade and  
7 generator - \$80,000) is repealed.

8 \* Sec. 317. The unexpended and unobligated balance of the appropriation  
9 made in sec. 25, ch. 80, SLA 1979, page 57, line 7 (Kaltag school upgrade -  
10 \$190,000) is repealed.

11 \* Sec. 318. The sum of \$200,000 is appropriated from the general fund  
12 to the Department of Community and Regional Affairs for payment as a grant  
13 under AS 37.05.316 to Hilltop Youth, Inc., for a program that emphasizes  
14 youth activities with the priority being services for Anchorage youth and  
15 the disabled.

16 \* Sec. 319. The sum of \$75,000 is appropriated from the general fund to  
17 the Department of Community and Regional Affairs for payment as a grant  
18 under AS 37.05.316 to the Alaska Native Land Management Association for a  
19 training program.

20 \* Sec. 320. The sum of \$664,200 is appropriated from the general fund  
21 to the Department of Commerce and Economic Development, office of the  
22 commissioner, for payment as a grant under AS 37.05.316 to the Alaska  
23 Repertory Theater for operations.

24 \* Sec. 321. The sum of \$100,000 is appropriated from the general fund  
25 to the Department of Education, office of the commissioner, for payment as  
26 a grant under AS 37.05.316 to the Anchorage Symphony Orchestra for  
27 Anchorage artistic programs.

28 \* Sec. 322. The unexpended and unobligated balance of the appropriation  
29 made in sec. 80, ch. 101, SLA 1982, page 106, line 15 (Manley Hot Springs

1 library clinic - \$50,000) is repealed.

2 \* Sec. 323. The unexpended and unobligated balance of the appropriation  
3 made in sec. 30, ch. 82, SLA 1981, page 137, line 8 (Manley Hot Springs  
4 clinic/library building - \$70,000) is repealed.

5 \* Sec. 324. The unexpended and unobligated balance of the appropriation  
6 made in sec. 80, ch. 101, SLA 1982, page 69, line 8 (Platinum health clinic  
7 equipment - \$8,500) is repealed.

8 \* Sec. 325. Section 286, ch. 50, SLA 1980, page 82, line 4, as amended  
9 by sec. 159, ch. 105, SLA 1985 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
12 Southwest air transportation		
13 and facilities	<u>5,890,286</u>	<u>5,890,286</u>
14	[5,983,000]	[5,983,000]

15 \* Sec. 326. Section 4, ch. 24, SLA 1984, page 62, line 7 is amended to  
16 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
19 Central facility inventory/ 20 condition survey (ED 92)	<u>392,916</u>	<u>392,916</u>
21	[400,000]	[400,000]

22 \* Sec. 327. Section 30, ch. 82, SLA 1981, page 179, lines 15 - 19 is  
23 amended to read:

	ALLOCATIONS	APPROPRIATION	GENERAL
		ITEMS	FUND
26 Western region aviation		<u>601,908</u>	<u>601,908</u>
27		[610,000]	[610,000]
28 St. Michael airport 29 improvements -			

1 supplemental  
 2 (ED 22) 440,000  
 3 St. Mary's air-  
 4 craft parking  
 5 and lease lots  
 6 (ED 18) 71,908  
 7 [80,000]  
 8 Advance project  
 9 definition 40,000  
 10 Wainwright air-  
 11 port improvement  
 12 (ED 21) 50,000

13 \* Sec. 328. Section 256, ch. 141, SLA 1982 as amended by sec. 3(a),  
 14 ch. 105, SLA 1985 is amended to read:

15 Sec. 256. The sum of \$965,885 [\$966,700] is appropriated from  
 16 the general fund to the Department of Administration for trooper  
 17 housing.

18 \* Sec. 329. (a) Section 4, ch. 25, SLA 1982, page 11, line 20 is  
 19 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
22 Life and property protection	<u>1,843,028</u>	<u>1,843,028</u>
23	[1,844,300]	[1,844,300]

24 (b) Section 4, ch. 25, SLA 1982, page 11, line 24 is amended to read:

25 ALLOCATIONS  
 26 Upgrade state  
 27 facilities 1,313,728  
 28 [1,315,000]

29 \* Sec. 330. Section 15(a), ch. 139, SLA 1982 is amended to read:

1 (a) The sum of \$9,449,805 [\$9,451,000] is appropriated from the  
 2 general fund to the Department of Transportation and Public Facilities  
 3 to be allocated as follows:

4	Ferry system annual improvement	\$2,000,000
5	Ch. 120, SLA 1980 interior supplemental	400,000
6	Contingency transportation	<u>2,998,805</u>
7		[3,000,000]
8	Rail and grade separation study	250,000
9	Project inspect warranty fund	250,000
10	Transportation research program	3,301,000
11	Wave measurement design program	250,000

12 \* Sec. 331. Section 286, ch. 50, SLA 1980, page 45, line 21, as amended  
 13 by sec. 53, ch. 173, SLA 1980, is amended to read:

14	APPROPRIATION	GENERAL
15	ITEMS	FUND
16	Saint Marys' city schools -	
17	roof repair	<u>1,400</u>
18		[35,000]

19 \* Sec. 332. Section 1, ch. 134, SLA 1978, as amended by sec. 18,  
 20 ch. 80, SLA 1979 and sec. 75, ch. 105, SLA 1985 is amended to read:

21 Section 1. The sum of \$109,275,800 [\$109,359,700] is appropri-  
 22 ated from the general fund to the Department of Transportation and  
 23 Public Facilities for school construction projects, as set out below:

24	(1) Rural School Construction Contingency	\$2,318,800
25	(2) Northwest Arctic REAA	11,673,900
26	(3) Bering Straits REAA	12,370,700
27	(4) Lower Yukon REAA	5,770,500
28	(5) Lower Kuskokwim REAA	24,435,700
29	(6) Kuspuk REAA	4,450,000

1	(7) Southwest REAA	6,420,900
2	(8) Lake and Peninsula REAA	5,226,700
3	(9) Aleutian Chain REAA	2,417,400
4	(10) Adak REAA	2,000,000
5	(11) Pribilof REAA	913,900
6	(12) Iditarod REAA	3,501,500
7	(13) Yukon/Koyukuk REAA	<u>7,352,100</u> [7,436,000]
8	(14) Yukon Flats REAA	2,410,100
9	(15) Alaska Gateway REAA	2,073,400
10	(16) Alaska Central Railbelt REAA	3,400,000
11	(17) Chatham REAA	1,900,000
12	(18) Southeast REAA	571,000
13	(19) Craig City Schools	1,231,100
14	(20) Ouzinkie	1,001,000
15	(21) Larsen Bay	1,637,100
16	(22) Kake	500,000
17	(23) Wrangell School District	3,000,000
18	(24) Haines School District	200,000
19	(25) Skagway City School District	2,500,000

20 \* Sec. 333. Section 12, ch. 80, SLA 1979 is amended to read:

21 Sec. 12. The sum of \$2,319,100 [\$2,365,100] is appropriated from  
 22 the general fund to the Department of Transportation and Public Facil-  
 23 ities for regional educational attendance areas as follows:

24	Yukon Flats REAA - school construction	<u>\$1,454,000</u> [1,500,000]
25	Delta-Greeley REAA - high school classrooms	865,100

26 \* Sec. 334. (a) Section 32, ch. 107, SLA 1983, page 48, line 16 is  
 27 amended to read:

28	APPROPRIATION	GENERAL	OTHER
29	ITEMS	FUND	FUNDS

1	Community assistance grants	<u>64,794,300</u>	<u>61,905,800</u>	2,888,500
2		[64,829,300]	[61,940,800]	

3 (b) Section 32, ch. 107, SLA 1983, page 48, line 20 is amended to  
4 read:

5                         ALLOCATIONS

6	Rural de-			
7	velopment			
8	grants	<u>3,065,000</u>		
9		[3,100,000]		

10 \* Sec. 335. Section 25, cn. 80, SLA 1979, page 55, line 29 is amended  
11 to read:

12		APPROPRIATION	GENERAL
13		ITEMS	FUND
14	TV transmitter and cable-		
15	Anvik, Hughes, Huslia		
16	(ED 18)	<u>36,816</u>	<u>36,816</u>
17		[37,500]	[37,500]

18 \* Sec. 336. Section 25, ch. 80, SLA 1979, page 55, line 30 is amended  
19 to read:

20		APPROPRIATION	GENERAL
21		ITEMS	FUND
22	TV transmitter and cable-		
23	Telida, Mt. Village		
24	(ED 18)	<u>36,816</u>	<u>36,816</u>
25		[37,500]	[37,500]

26 \* Sec. 337. Section 25, ch. 80, SLA 1979, page 56, line 10 is amended  
27 to read:

28		APPROPRIATION	GENERAL
29		ITEMS	FUND

1 TV transmitter, cable,  
 2 tariff-Allakaket, Minto  
 3 (ED 19)

<u>36,816</u>	<u>36,816</u>
[37,500]	[37,500]

5 \* Sec. 338. Section 25, ch. 80, SLA 1979, page 56, line 11 is amended  
 6 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

9 TV transmitter cable tariff-  
 10 Venetie Chalkyitsik  
 11 (ED 19)

<u>36,816</u>	<u>36,816</u>
[37,500]	[37,500]

13 \* Sec. 339. The unexpended and unobligated balance of the appropriation  
 14 made in sec. 286, ch. 50, SLA 1980, page 80, line 21 (Fort Yukon -  
 15 \$780,000) is repealed.

16 \* Sec. 340. Section 4, ch. 25, SLA 1982, page 4, line 18 is amended to  
 17 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

20 Building renovation, re-  
 21 placement and surplus

<u>6,967,116</u>	<u>6,967,116</u>
[7,000,000]	[7,000,000]

23 \* Sec. 341. Section 26, ch. 98, SLA 1985, page 26, lines 16 ... 18 is  
 24 amended to read:

	ALLOCATIONS	APPROPRIATION	GENERAL	OTHER
		ITEMS	FUND	FUNDS
27 K-12 Support		<u>549,463,800</u>	<u>516,963,800</u>	32,500,000
28		[549,475,800]	[516,975,800]	

29 Foundation

1 program 494,432,200

2 Foundation

3 supplemental

4 support 1,245,500

5 [1,257,500]

6 \* Sec. 342. Section 30, ch. 82, SLA 1981, page 188, line 8 is amended  
7 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
10 Galena - road improvements		
11 and construction <u>and water</u>		
12 <u>and sewer system</u> (ED 18)	500,000	500,000

13 \* Sec. 343. Section 2, ch. 24, SLA 1984, page 6, line 15 is amended to  
14 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
17 Tanana school engineering,		
18 planning, [AND] design		
19 <u>and fire/safety code</u>		
20 <u>upgrade</u> (ED 24)	150,000	150,000

21 \* Sec. 344. The unexpended and unobligated balance of the appropriation  
22 made in sec. 3, ch. 96, SLA 1985, page 45, line 5 (Telida community  
23 relocation - \$70,000) is repealed.

24 \* Sec. 345. Section 34, ch. 107, SLA 1983, page 108, line 17 is amended  
25 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
28 Tuluksak - <u>health clinic</u>		
29 [CITY OFFICE] building		

1 (ED 24) 100,000 100,000  
2 \* Sec. 346. Section 30, ch. 82, SLA 1981, page 144, line 23 is amended  
3 to read:

4	APPROPRIATION	GENERAL
5	ITEMS	FUND

6 McGrath - water system  
7 improvements and roads

8 [WELLS] (ED 18)	60,000	60,000
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9 \* Sec. 347. Section 80, ch. 101, SLA 1982, page 94, line 4 is amended  
10 to read:

11	APPROPRIATION	GENERAL
12	ITEMS	FUND

13 Shageluk - roads [BARGE

14 ACQUISITION]	40,000	40,000
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15 \* Sec. 348. The unexpended and unobligated balance of the appropriation  
16 made in sec. 2, ch. 18, SLA 1984, page 2, line 15 (Napakiak erosion assess-  
17 ment - \$100,000) is repealed.

18 \* Sec. 349. The sum of \$30,000 is appropriated from the general fund to  
19 the Department of Community and Regional Affairs for payment as a grant  
20 under AS 37.05.316 to Bering Sea Fishermen's Association for United  
21 States-Canada Yukon River salmon treaty negotiations.

22 \* Sec. 350. The sum of \$80,000 is appropriated from the general fund to  
23 the Department of Community and Regional Affairs for payment as a grant  
24 under AS 37.05.316 to Rural CAP for international Porcupine caribou commis-  
25 sion treaty negotiations.

26 \* Sec. 351. The sum of \$125,000 is appropriated from the general fund  
27 to the Department of Community and Regional Affairs for payment as a grant  
28 under AS 37.05.316 to the Association of Village Council Presidents for a  
29 job referral program.

1 \* Sec. 352. The sum of \$30,000 is appropriated from the general fund to  
2 the Department of Community and Regional Affairs for payment as a grant  
3 under AS 37.05.316 to the Association of Village Council Presidents for  
4 Yukon-Kuskokwim delta goose management plan.

5 \* Sec. 353. The sum of \$112,600 is appropriated from the general fund  
6 to the Department of Administration for payment as a grant under AS 37.05.-  
7 315 to the City of Ruly for electrification improvements.

8 \* Sec. 354. The sum of \$50,000 is appropriated from the general fund to  
9 the Department of Education, office of the commissioner, for payment as a  
10 grant under AS 37.05.316 to the Alaska Fine Arts Camp for operations.

11 \* Sec. 355. The sum of \$19,000 is appropriated from the general fund to  
12 the Department of Health and Social Services for payment as a grant under  
13 AS 37.05.316 to the Bethel Family Health Services for medical equipment.

14 \* Sec. 356. The unexpended and unobligated balance of the appropriation  
15 made in sec. 3, ch. 96, SLA 1985, page 21, line 24 (Ketchikan Public Util-  
16 ities Water Filtration Plant - \$924,100) is repealed and reappropriated to  
17 the Department of Administration for payment as a grant under AS 37.05.315  
18 to the City of Ketchikan for the Ketchikan Public Utilities Water System  
19 Improvements.

20 \* sec. 357. The unexpended and unobligated balance of the appropriation  
21 and allocation made in sec. 30, ch. 82, SLA 1981, page 192, lines 17 and 20  
22 (Data Centers Upgrade - \$5,926,800) is repealed.

23 \* Sec. 358. The unexpended and unobligated balance of the appropriation  
24 and allocation made in sec. 30, ch. 82, SLA 1981, page 192, lines 17 and 24  
25 (Integrated Data Communication Network - \$300,000) is repealed.

26 \* Sec. 359. Section 286, ch. 50, SLA 1980, page 94, line 13 is amended  
27 to read:

28	APPROPRIATION	GENERAL
29	ITEMS	FUND

1 Downtown Juneau Waterfront

2 Renovation and Development

3 [- GOLD CREEK DREDGING

4 ENHANCEMENT] (ED 4) 1,000,000 1,000,000

5 \* Sec. 360. Section 30, ch. 82, SLA 1981, page 183, line 4 is amended

6 to read:

7	APPROPRIATION	GENERAL
8	ITEMS	FUND

9 Downtown Juneau Waterfront

10 Renovation and Development

11 [- GOLD CREEK ENHANCEMENT

12 PHASE II] (ED 4) 1,000,000 1,000,000

13 \* Sec. 361. Section 80, ch. 101, SLA 1982, page 98, line 22 is amended

14 to read:

15	APPROPRIATION	GENERAL
16	ITEMS	FUND

17 Downtown Juneau Waterfront

18 Renovation and Development

19 [- GOLD CREEK PHASE III]

20 1,000,000 1,000,000

21 \* Sec. 362. Section 34, ch. 107, SLA 1983, page 79, line 23 is amended

22 to read:

23	APPROPRIATION	GENERAL
24	ITEMS	FUND

25 Downtown Juneau Waterfront

26 Renovation and Development

27 [- GOLD CREEK DEVELOPMENT]

28 (ED 4) 1,050,000 1,050,000

29 \* Sec. 363. Section 34, ch. 107, SLA 1983, page 84, line 21 is amended

1 to read:

2 ALLOCATIONS

3 Anchorage -

4 Abbott Loop

5 Transmission

6 [SPRUCE STREET/

7 LORE ROAD TO

8 68TH AVENUE]

9 (ED 7-15) 128,000

10 \* Sec. 364. Section 675, ch. 105, SLA 1985 is amended to read:

11 Sec. 675. The sum of \$775,000 [\$375,000] is appropriated from  
12 the general fund to the Department of Transportation and Public  
13 Facilities for payment as a grant under AS 37.05.316 to the Glen Alps  
14 Road Service Area for design engineering, [AND] right-of-way  
15 acquisition and construction of [FOR] Upper DeArmoun Road.

16 \* Sec. 365. Section 319, ch. 171, SLA 1984, page 50, line 20 is amended  
17 to read:

18	APPROPRIATION	GENERAL
19	ITEMS	FUND
20 Data Processing Systems		
21 and Equipment (ED 99)	<u>3,914,000</u>	<u>3,914,000</u>
22	[4,000,000]	[4,000,000]

23 \* Sec. 366. (a) Section 1, ch. 174, SLA 1980, page 1, lines 10 - 12 is  
24 amended to read:

25 Section 1. The sum of \$3,024,600 [\$3,030,000] is appropriated  
26 from the general fund [AND THE SUM OF \$0 IS APPROPRIATED FROM PROGRAM  
27 RECEIPTS] to the Department of Transportation and Public Facilities to  
28 be allocated as follows:

29 (b) Section 1(11), ch. 174, SLA 1980 is amended to read:

1                   (11) \$84,600 [\$90,000] to purchase audio conference terminal  
2                   equipment for use in the instructional television education project.

3           \* Sec. 367. (a) Section 30, ch. 82, SLA 1981, page 192, line 17 as  
4 amended by sec. 192(a), ch. 105, SLA 1985 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
7 Centralized Administrative			
8    Services	<u>10,927,700</u>	<u>10,720,000</u>	207,700
9	[10,980,700]	[10,773,000]	

10           (b) Section 30, ch. 82, SLA 1981, page 192, line 25 is amended to  
11 read:

12                   ALLOCATIONS

13 Data Network

14    Optimization	<u>34,200</u>
15	[70,000]

16           (c) Section 30, ch. 82, SLA 1981, page 193, line 6 is amended to  
17 read:

18                   ALLOCATIONS

19 Statewide Data

20    Processing	
21    Needs	
22    Assessment	<u>182,800</u>
23	[200,000]

24           \* Sec. 368. Section 53, ch. 120, SLA 1980, page 93, line 4 is amended  
25 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
28 Security Equipment -		
29    Juneau Data Center	<u>38,600</u>	<u>38,600</u>

1 [40,000] [40,000]

2 \* Sec. 369. Section 2, ch. 24, SLA 1984, page 52, line 25 is amended to  
3 read:

4	APPROPRIATION	GENERAL
5	ITEMS	FUND
6 Chargeback Billing		
7 System (ED 99)	<u>17,500</u>	<u>17,500</u>
8	[74,000]	[74,000]

9 \* Sec. 370. Section 2, ch. 24, SLA 1984, page 52, line 21 is amended to  
10 read:

11	APPROPRIATION	GENERAL
12	ITEMS	FUND
13 Kenai Homer Pioneer Home		
14 Feasibility Study (ED 5)	<u>31,000</u>	<u>31,000</u>
15	[45,000]	[45,000]

16 \* Sec. 371. The sum of \$450,000 is appropriated from the general fund  
17 to the Department of Administration for payment as a grant under  
18 AS 37.05.315 to the Municipality of Anchorage for pedestrian safety  
19 facilities in House District 10.

20 \* Sec. 372. The unexpended and unobligated balance of the appropriation  
21 made in sec. 2, ch. 24, SLA 1984, page 9, line 10 (Tourism Development  
22 Project - \$50,000) is repealed and reappropriated to the Department of  
23 Commerce and Economic Development for payment as a grant under AS 37.05.316  
24 to the Iditarod Trail Committee, Inc. for expenses of conducting the  
25 Iditarod sled dog race.

26 \* Sec. 373. Section 53, ch. 120, SLA 1980, page 74, line 21 is amended  
27 to read:

28	APPROPRIATION	GENERAL	OTHER
29	ITEMS	FUND	FUNDS

1 Installation of Integrated

2 Eligibility System 1,225,928 612,428 613,500

3 [1,227,000] [613,500]

4 \* Sec. 374. The sum of \$1,500,000 is appropriated from the general fund  
5 to the Department of Administration for payment as a grant under  
6 AS 37.05.315 to the Municipality of Anchorage for Alaska Neighborhood  
7 Housing Services, Inc. for housing and business loans to be used in  
8 Spenard, Government Hill, Nanaka Valley and other distressed neighborhoods.

9 \* Sec. 375. Section 423, ch. 105, SLA 1985 is amended to read:

10 Sec. 423. The sum of \$8,402 [\$12,000] is appropriated from the  
11 general fund to the Department of Health and Social Services for  
12 payment as a grant under AS 37.05.316 to the Southern Region Emergency  
13 Medical Services Council for a Life-Pak Monitor/Defribillator for the  
14 Central Peninsula EMS Council.

15 \* Sec. 376. Section 30, ch. 82, SLA 1981, page 133, line 15 is amended  
16 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
19 Health Care Study -		
20 Phase II (ED 4)	<u>72,649</u>	<u>72,649</u>
21	[75,000]	[75,000]

22 \* Sec. 377. Section 53, ch. 120, SLA 1980, page 77, line 21 is amended  
23 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
26 McNeil River Game		
27 Sanctuary Development	<u>49,142</u>	<u>49,142</u>
28	[50,800]	[50,800]

29 \* Sec. 378. (a) Section 4, ch. 25, SLA 1982, page 13, line 13 is

1 amended to read:

2	APPROPRIATION	GENERAL
3	ITEMS	FUND
4 Fish and Game Resource		
5 Management	<u>2,997,180</u>	<u>2,997,180</u>
6	[3,000,000]	[3,000,000]

7 (b) Section 4, ch. 25, SLA 1982, page 13, line 15 is amended to read:

8 ALLOCATIONS

9 Eagle Project	<u>47,180</u>
10	[50,000]

11 \* Sec. 379. The unexpended and unobligated balance of the appropriation  
12 and allocation made in sec. 30, ch. 82, SLA 1981, page 139, lines 10 and 20  
13 as amended by sec. 685, ch. 105, SLA 1985 (Mat-Su Valley Lakes - \$103,220)  
14 is repealed and reappropriated to the Department of Administration for  
15 payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for  
16 the Sutton Alpine Civic Club for sewer repairs.

17 \* Sec. 380. Section 34, ch. 107, SLA 1983, page 72, line 23 is amended  
18 to read:

19	APPROPRIATION	GENERAL
20	ITEMS	FUND
21 ANILCA Federal Land		
22 Planning	<u>247,422</u>	<u>247,422</u>
23	[269,700]	[269,700]

24 \* Sec. 381. Section 4, ch. 24, SLA 1984, page 60, line 15 is amended to  
25 read:

26	APPROPRIATION	GENERAL
27	ITEMS	FUND
28 Vessel Seizure		
29 Costs (ED 99)	<u>80,000</u>	<u>80,000</u>

1 [160,000] [160,000]

2 \* Sec. 382. The sum of \$400,000 is appropriated from the general fund  
3 to the Department of Community and Regional Affairs for operating expenses  
4 associated with the weatherization program for the fiscal year ending  
5 June 30, 1987.

6 \* Sec. 383. The balance as of May 12, 1986, of that portion of the  
7 general fund of the Alaska State Housing Authority identified as  
8 "Unrestricted-Designated" and "Undesignated" in the 1985 Annual Report  
9 dated August 1, 1985, or \$10,000,000, whichever is less, is appropriated  
10 from the general fund of the Alaska State Housing Authority to the general  
11 fund in the state treasury.

12 \* Sec. 384. Section 34, ch. 107, SLA 1983, page 86, lines 13 - 15 is  
13 amended to read:

14	APPROPRIATION	GENERAL
15	ITEMS	FUND
16 Boys Club of Alaska -		
17 [RENOVATION OF]		
18 <u>Facilities/ Equipment/</u>		
19 <u>and Operations</u> [AT		
20 WALDRON LAKE, MARSTON		
21 FIELD, & WOODLAND PARK		
22 SCHOOL SITES] (ED 7-15)	300,000	300,000

23 \* Sec. 385. Section 34, ch. 107, SLA 1983, page 60, line 25 is amended  
24 to read:

25	APPROPRIATION	GENERAL
26	ITEMS	FUND
27 Long Island/Gildersleeve/		
28 <u>Thorne Bay Schools</u>		
29 Improvements (ED 3)	1,140,000	1,140,000

1 \* Sec. 386. The sum of \$198,000 is appropriated from the general fund  
2 to the Department of Law to pay the costs of a special antitrust project  
3 for the fiscal year ending June 30, 1987.

4 \* Sec. 387. The sum of \$100,000 is appropriated from the general fund  
5 to the Department of Law to pay interim awards of attorneys fees or costs  
6 in Weiss v. State for the fiscal year ending June 30, 1987.

7 \* Sec. 388. The unexpended and unobligated balance of the appropriation  
8 made in sec. 34, ch. 107, SLA 1983, page 71, line 22 (Haines - Southeast  
9 State Fair Improvements - \$263,500) is repealed and reappropriated to the  
10 Department of Administration for payment as a grant under AS 37.05.316 to  
11 Southeast Alaska State Fair, Inc., for 1986 - 87 Southeast Alaska State  
12 Fair improvements and expenses.

13 \* Sec. 389. The unexpended and unobligated balance of the appropriation  
14 made in sec. 34, ch. 107, SLA 1983, page 78, line 13 (Gilmore trail  
15 paving - \$1,600,000) is repealed.

16 \* Sec. 390. The unexpended and unobligated balance of the appropriation  
17 made in sec. 2, ch. 24, SLA 1984, page 13 line 13 (Steese Highway accel-  
18 eration lanes - \$160,000) is repealed.

19 \* Sec. 391. The unexpended and unobligated balance of the appropriation  
20 made in sec. 80, ch. 101, SLA 1982, page 75, line 5 (Emergency vehicle  
21 signal priority - \$245,000) is repealed.

22 \* Sec. 392. The unexpended and unobligated balance of the appropriation  
23 made in sec. 286, ch. 50, SLA 1980, page 90, line 17 (Fairbanks bridge deck  
24 repairs - \$300,000) is repealed.

25 \* Sec. 393. The unexpended and unobligated balance of the appropriation  
26 made in sec. 30, ch. 82, SLA 1981, page 175, line 4 as amended by sec. 146,  
27 ch. 105, SLA 1985 (Fairbanks bridge deck repair completion - \$600,200) is  
28 repealed.

29 \* Sec. 394. The unexpended and unobligated balance of the appropriation

1 made in sec. 2, ch. 10, SLA 1983, page 7, line 18 (Skiland road improve-  
2 ments - \$100,000) is repealed.

3 \* Sec. 395. Section 26, ch. 98, SLA 1985, page 64, lines 7 and 8 are  
4 amended to read:

5	ALLOCATIONS	APPROPRIATION	GENERAL
6		ITEMS	FUND
7	Management	<u>\$3,855,700</u>	<u>\$3,855,700</u>
8		[\$3,860,700]	[\$3,860,700]
9	Commissioner's <u>\$1,542,300</u>		
10	Office	[\$1,547,300]	

11 \* Sec. 396. The sum of \$55,000 is appropriated from the general fund to  
12 the Department of Natural Resources for the operations of the Citizen's  
13 Advisory Commission on Federal Areas for the fiscal year ending June 30,  
14 1987.

15 \* Sec. 397. The sum of \$10,000 is appropriated from the general fund to  
16 the the Department of Public Safety for payment as a grant under AS 37.05.-  
17 316 to Women in Crisis Counseling and Assistance for facility improvements.

18 \* Sec. 398. The sum of \$10,000 is appropriated from the general fund to  
19 the Department of Administration for payment as a grant under AS 37.05.315  
20 to the Fairbanks North Star Borough for South Fairbanks Park playground  
21 equipment.

22 \* Sec. 399. The sum of \$75,000 is appropriated from the general fund to  
23 the University of Alaska Agriculture and Forestry Experiment Station for  
24 the completion of the Rosie Creek Research project.

25 \* Sec. 400. The sum of \$8,290 is appropriated from the general fund to  
26 the Department of Health and Social Services for payment as a grant under  
27 AS 37.05.316 to the Interior Region Emergency Medical Services Council for  
28 training and equipment.

29 \* Sec. 401. The sum of \$5,000 is appropriated from the general fund to

1 the University of Alaska - Fairbanks for University of Alaska Museum acqui-  
2 sitions.

3 \* Sec. 402. The sum of \$8,900 is appropriated from the general fund to  
4 the Legislative Affairs Agency for continued operation of the Homer  
5 Teleconference Center for the fiscal year ending June 30, 1987.

6 \* Sec. 403. The unexpended and unobligated balance of the appropriation  
7 made in sec. 26, ch. 98, SLA 1985, page 43, lines 12 - 14 (Chevak Clinic  
8 \$70,000) is repealed and reappropriated to the Department of Administration  
9 for payment as a grant under AS 37.05.315 to the City of Chevak for the  
10 health clinic.

11 \* Sec. 404. The unexpended and unobligated balances of the appropria-  
12 tions made in sec. 33, ch. 90, SLA 1981, (Kodiak Island Borough Electrical  
13 Needs Assessment - \$100,000); sec. 286, ch. 50, SLA 1980, page 87, line 22  
14 (Bells Flats Road Improvements - \$780,000); and sec. 286, ch. 50, SLA 1980,  
15 page 87, line 23 (Otemloi Road Improvements - \$1,500,000) are repealed and  
16 reappropriated to the Department of Administration for payment as a grant  
17 under AS 37.05.315 to the Kodiak Island Borough for operations and facility  
18 upgrade for the Kodiak State Fair and Rodeo Grounds.

19 \* Sec. 405. The unexpended and unobligated balance of the appropriation  
20 made in sec. 13, ch. 90, SLA 1981, page 3, line 28 as amended by sec. 508,  
21 ch. 105, SLA 1985 (Fairbanks District Heating Extension Feasibility Study -  
22 \$438,164) is repealed.

23 \* Sec. 406. The sum of \$9,150 is appropriated from the general fund to  
24 the Department of Administration for the payment as a grant under AS 37.-  
25 05.315 to the Fairbanks North Star Borough for the Tanana Valley Fair  
26 Association's emergency, safety and security system.

27 \* Sec. 407. The unexpended and unobligated balance of the appropriation  
28 and allocation of \$110,200 for the Angoon power project made in sec. 1,  
29 ch. 54, SLA 1980, as amended by sec. 49, ch. 120, SLA 1980, sec. 52, ch.

1 90, SLA 1981, sec. 21, ch. 141, SLA 1982, sec. 102, ch. 106, SLA 1983, sec.  
2 72, ch. 105, SLA 1985, and sec. 490, ch. 105, SLA 1985 is repealed and  
3 reappropriated to the Department of Education for payment as a grant under  
4 AS 37.05.315 to the Sealaska Heritage Foundation for the materials develop-  
5 ment and training phase of the Language and Cultural Studies project.

6 \* Sec. 408. The unexpended and unobligated balance of the appropriation  
7 made in sec. 80, ch. 101, SLA 1982, page 105, line 16 (Lois Road -  
8 \$150,000) is repealed and reappropriated to the Department of  
9 Administration for payment as a grant under AS 37.05.315 to the  
10 Matanuska-Susitna Borough for the Butte Fire Station completion.

11 \* Sec. 409. The unexpended and unobligated balance of the appropriation  
12 made in sec. 80, ch. 101, SLA 1982, page 105, line 14 (McKechnie Road -  
13 \$200,000) is repealed and reappropriated to the Department of Administra-  
14 tion for payment as a grant under AS 37.05.315 to the Matanuska-Susitna  
15 Borough for Nelchina Road Upgrade and Maintenance.

16 \* Sec. 410. The unexpended and unobligated balance of the appropriation  
17 made in sec. 2, ch. 18, SLA 1984, page 3, line 4 (Matanuska-Susitna Bor-  
18 ough, Sutton t, Skwenta Bank Erosion Protection - \$70,000) is repealed and  
19 reappropriated as follows:

20 (1) the sum of \$40,000 is appropriated to the Department of  
21 Administration for payment as a grant under AS 37.05.315 to the Matanuska -  
22 Susitna Borough for the Meadow Lakes Volunteer Fire Department Fire Truck;  
23 and

24 (2) the sum of \$25,000 is appropriated to the Department of  
25 Administration, Alaska Public Broadcasting Commission for payment as a  
26 grant under AS 37.05.316 to Terminal Radio for Tower Construction Expenses.

27 \* Sec. 411. The sum of \$700,000 is appropriated from the general fund  
28 to the Department of Environmental Conservation to administer statewide  
29 projects.

1 \* Sec. 412. The unexpended and unobligated balance of the appropriation  
2 made in sec. 34, ch. 107, SLA 1983, page 72, line 25 (Moose Habitat  
3 Improvement - \$295,000) is repealed and reappropriated to the Department of  
4 Fish and Game for the Mat-Su Valley Moose Range Habitat Improvement.

5 \* Sec. 413. The unexpended and unobligated balance of the appropriation  
6 made in sec. 2, ch. 10, SLA 1983, page 29, line 24 (McKechnie Road Up-  
7 grade - \$120,000) is repealed and reappropriated to the Department of  
8 Administration for payment as a grant under AS 37.05.315 to the City of  
9 Palmer for water well construction.

10 \* Sec. 414. (a) Section 4, ch. 24, SLA 1984, page 62, line 6 is  
11 amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
14 Central Design Engineering	<u>5,288,000</u>	<u>987,000</u>	4,301,000
15	[5,301,000]	[1,000,000]	

16 (b) The sum of \$13,000 is appropriated from the general fund to the  
17 Department of Administration for payment as a grant under AS 37.05.315 to  
18 the Matanuska-Susitna Borough for the Knik Museum roof repair.

19 \* Sec. 415. The unexpended and unobligated balance of the appropriation  
20 made in sec. 80, ch. 101, SLA 1982, page 90, line 24 (Pittman - Meadow  
21 Lakes Substation - \$200,000) is repealed and reappropriated to the Depart-  
22 ment of Administration, Alaska Public Broadcasting Commission for payment  
23 as a grant under AS 37.05.316 to Terminal Radio for operating expenses.

24 \* Sec. 416. The unexpended and unobligated balance of the appropriation  
25 made in sec. 2, ch. 24, SLA 1984, page 44, line 10 (Wasilla Railroad Sig-  
26 nalization - \$300,000) is repealed and reappropriated as follows:

27 (1) the sum of \$22,000 is appropriated to the University of  
28 Alaska for the Cordova Marine Advisory Program; and

29 (2) the sum of \$45,000 is appropriated to the Department of

1 Administration for payment as a grant under AS 37.05.315 to the Kenai  
2 Peninsula Borough for the Bear Creek Volunteer Fire Department Truck, Pump  
3 and SCUBA Rescue Equipment.

4 \* Sec. 417. The unexpended and unobligated balance of the appropriation  
5 made in sec. 4, ch. 25, SLA 1982, page 13, line 6 (Plant Material Center  
6 Building - \$600,000) is repealed and reappropriated as follows:

7 (1) the sum of \$100,000 is appropriated to the Department of  
8 Administration for payment as a grant under AS 37.05.315 to the Kenai  
9 Peninsula Borough for the Nikiski Fire Service Area Emergency Escape Route;

10 (2) the sum of \$45,000 is appropriated to the Department of  
11 Administration for payment as a grant under AS 37.05.315 to the City of  
12 Cordova for the North Containment Industrial Park Development;

13 (3) the sum of \$330,000 is appropriated to the Department of  
14 Administration for payment as a grant under AS 37.05.315 to the City of  
15 Cordova for the Humpback Creek Hydro Project Construction; and

16 (4) the sum of \$60,000 is appropriated to the Department of  
17 Administration for payment as a grant under AS 37.05.315 to the Matanuska-  
18 Susitna Borough for Pittman Road Extension.

19 \* Sec. 418. The unexpended and unobligated balance of the appropriation  
20 made in sec. 2, ch. 24, SLA 1984, page 2, line 25 (Seward Senior Citizens  
21 Center - \$250,000) is repealed and reappropriated to the Department of  
22 Administration for payment as a grant under AS 37.05.315 to the City of  
23 Seward for the Senior Citizens of Seward, Inc. for the purpose of renovat-  
24 ing the existing senior citizens center.

25 \* Sec. 419. The unexpended and unobligated balance of the appropriation  
26 made in sec. 3, ch. 96, SLA 1985, page 15, line 6 (Katalla Road - Plan,  
27 Design, and Locate - \$150,000) is repealed and reappropriated to the Uni-  
28 versity of Alaska, Prince William Sound Community College for rental space  
29 in the City of Cordova for the fiscal year ending June 30, 1987.

1 \* Sec. 420. Section 295, ch. 105, SLA 1985 is amended to read:

2           Sec. 295. The sum of \$1,260,000 [\$1,760,000] is appropriated  
3 from the general fund to the Department of Transportation and Public  
4 Facilities to pay for construction of the Seward Coal Loading Facil-  
5 ity.

6 \* Sec. 421. The sum of \$1,000,000 is appropriated from the general fund  
7 to the Department of Administration for payment as a grant under AS 37.-  
8 05.315 to the City of Seward for the Seward Marine Industrial Center,  
9 Cradles and Rails.

10 \* Sec. 422. The sum of \$300,000 is appropriated from the housing devel-  
11 opment grant fund (AS 18.55.998) to the Department of Administration for  
12 payment as a grant under AS 37.05.315 to the City of Houston for the Senior  
13 Citizens Center.

14 \* Sec. 423. Section 34, ch. 107, SLA 1983, page 79, line 25 as amended  
15 by sec. 140, ch. 105, SLA 1985 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
18 Match for Ch. 25/82 projects	<u>13,212,200</u>	<u>13,212,200</u>
19	[13,412,200]	[13,412,200]

20 \* Sec. 424. The sum of \$50,000 is appropriated from the general fund to  
21 the Department of Natural Resources for payment as a grant under  
22 AS 37.05.316 to the Alaska Handicapped Sports and Recreation Association  
23 for programs to assist people with disabilities to participate in  
24 recreational activities for the fiscal year ending June 30, 1987.

25 \* Sec. 425. The unexpended and unobligated balance of the appropriation  
26 and allocation made in sec. 30, ch. 82, SLA 1981, page 168, lines 11 and 13  
27 as amended by ch. 105, SLA 1983, sec. 131 (Old Glenn Highway Repave -  
28 \$3,021,600) is repealed and reappropriated as follows:

29           (1) the sum of \$50,000 is appropriated to the Department of

1 Natural Resources for payment as a grant under AS 37.05.316 to the Palmer  
2 Alaska State Fair for operating expenses; and

3 (2) the sum of \$40,000 is appropriated to the Department of  
4 Administration for payment as a grant under AS 37.05.315 to the Matanuska-  
5 Susitna Borough for Maud Road upgrade and maintenance.

6 \* Sec. 426. The appropriation and allocation made in sec. 26, ch. 98,  
7 SLA 1985, page 118, line 23 and page 119, line 14 (Senate Advisory Coun-  
8 cil - \$439,700) lapses into the general fund June 30, 1987.

9 \* Sec. 427. The sum of \$39,753,400 is appropriated to the general fund  
10 from the following enterprise funds:

11	World War II Veterans' Revolving	
12	Loan Fund (AS 26.15.090)	\$ 408,600
13	Commercial Fishing Revolving	
14	Loan Fund (AS 16.10.310)	2,000,000
15	Mining Revolving Loan Fund	
16	(AS 27.09.010)	13,350,000
17	Alternative Technology and Energy	
18	Loan Fund (AS 45.88.010)	1,809,000
19	Residential Energy Conservation	
20	Loan Fund (AS 45.89.010)	1,800,000
21	Power Development Revolving	
22	Loan Fund (AS 44.33.600)	18,605,900
23	Rural Electrification Revolving	
24	Loan Fund (AS 44.83.361)	1,779,900

25 \* Sec. 428. Section 2, ch. 24, SLA 1984, page 9, line 20 as amended by  
26 sec. 378, ch. 105, SLA 1985 is amended to read:

27	APPROPRIATION	GENERAL
28	ITEMS	FUND
29	Civil Air Patrol Hangar	

1 Construction or

2 Acquisition                               850,000                       850,000  
3   [1,100,000]                       [1,100,000]

4 \* Sec. 429. The sum of \$145,000 is appropriated from the general fund  
5 to the Department of Health and Social Services for payment as a grant  
6 under AS 37.05.316 to Lifeline Alternatives for a program to provide  
7 alternatives to hospitalization for medically fragile, technology dependent  
8 infants and children.

9 \* Sec. 430. The sum of \$86,525 is appropriated from the general fund to  
10 the Department of Community and Regional Affairs for payment as a grant  
11 under AS 37.05.316 to Med-Alert, Inc. for personal medical alarm and  
12 monitoring services that will be provided without charge to sick and frail  
13 Anchorage senior citizens.

14 \* Sec. 431. The sum of \$21,350 is appropriated from the general fund to  
15 the Department of Military and Veterans' Affairs for payment as a grant  
16 under AS 37.05.316 to the State Emergency Communications Committee for  
17 emergency broadcast equipment.

18 \* Sec. 432. Section 3, ch. 96, SLA 1985, page 15, line 4 is amended to  
19 read:

20	APPROPRIATION	GENERAL	OTHER
21	ITEMS	FUND	FUNDS
22 Cohoe Loop Road Upgrade			
23 (ED 5)	<u>200,000</u>	200,000	
24	[2,200,000]		[2,000,000]
25 <u>Kenai/Funny River Bridge -</u>			
26 <u>preliminary engineering,</u>			
27 <u>design and construction</u>			
28 (ED 5)	<u>2,010,000</u>	<u>10,000</u>	<u>2,000,000</u>

29 \* Sec. 433. The unexpended and unobligated balance of the appropriation

1 made in sec. 25, ch. 80, SLA 1979, page 76, line 14 (Wisconsin Drive Re-  
2 alignment - \$690,000) is repealed.

3 \* Sec. 434. The unexpended and unobligated balance of the appropriation  
4 made in sec. 2, ch. 10, SLA 1983, page 7, line 10 (Pilgrim Hot Springs Road  
5 Improvements - \$800,000) is repealed.

6 \* Sec. 435. The unexpended and unobligated balance of the appropriation  
7 made in sec. 30, ch. 82, SLA 1981, page 179, line 11 (Pilgrim Hot Springs  
8 Road and Airstrip - \$440,000) is repealed.

9 \* Sec. 436. The unexpended and unobligated balance of the appropriation  
10 and allocation of \$100,000 for the Unalakleet wind project made in sec. 1,  
11 ch. 54, SLA 1980, as amended by sec. 49, ch. 120, SLA 1980, sec. 52, ch.  
12 90, SLA 1981, sec. 21, ch. 141, SLA 1982, sec. 102, ch. 106, SLA 1983,  
13 sec. 72, ch. 105, SLA 1985, and sec. 490, ch. 105, SLA 1985 is repealed.

14 \* Sec. 437. The unexpended and unobligated balance of the appropriation  
15 and allocation made in sec. 26, ch. 98, SLA 1985, page 39, lines 4 and 6  
16 (Maniilaq Social Services - \$1,676,000) is repealed and reappropriated to  
17 the Department of Health and Social Services for payment as a grant under  
18 AS 37.05.316 to Maniilaq Association for the Social Rehabilitation Program.

19 \* Sec. 438. The unexpended and unobligated balance of the appropriation  
20 and allocation made in sec. 26, ch. 98, SLA 1985, page 39, lines 4 and 21  
21 (Maniilaq Senior Center - \$972,800) is repealed.

22 \* Sec. 439. The unexpended and unobligated balance of the appropria-  
23 tions made in sec. 35, ch. 90, SLA 1981 as amended by sec. 151, ch. 106,  
24 SLA 1983 (Department of Commerce and Economic Development, division of  
25 energy and power development, energy conservation refunds and energy  
26 audits - \$4,873,400; Department of Community and Regional Affairs, weather-  
27 ization and energy conservation - \$4,300,000) is repealed.

28 \* Sec. 440. Section 317, ch. 105, SLA 1985 is amended to read:

29 Sec. 317. The sum of \$110,000 is appropriated from the general

1 fund to the Department of Education for payment as a grant under  
2 AS 37.05.316 to Maniilaq Manpower for the SCAN project for the fiscal  
3 year ending June 30, 1987 [1986].

4 \* Sec. 441. The unexpended and unobligated balance of the appropriation  
5 made in sec. 80, ch. 101, SLA 1982, page 90, line 9 (Kotzebue fire suppres-  
6 sion system - \$230,000) is repealed.

7 \* Sec. 442. The unexpended and unobligated balance of the appropriation  
8 made in sec. 80, ch. 101, SLA 1982, page 96, line 5 (Kotzebue Day Care -  
9 \$647,000) is repealed.

10 \* Sec. 443. The unexpended and unobligated balance of the appropriation  
11 made in sec. 2, ch. 10, SLA 1983, page 18, line 22 (Kotzebue - NANA search  
12 and rescue - \$290,000) is repealed.

13 \* Sec. 444. The unexpended and unobligated balance of the appropriation  
14 made in sec. 80, ch. 101, SLA 1982, page 87, line 12 (Nome storm drainage -  
15 \$500,000) is repealed.

16 \* Sec. 445. The unexpended and unobligated balance of the appropriation  
17 made in sec. 2, ch. 24, SLA 1984, page 35, line 6 (Kivalina erosion control  
18 project - \$135,000) is repealed.

19 \* Sec. 446. The unexpended and unobligated balance of the appropriation  
20 made in sec. 319, ch. 171, SLA 1984, page 50, line 22 (NANA region TV  
21 transmitter - \$50,000) is repealed.

22 \* Sec. 447. The unexpended and unobligated balance of the appropriation  
23 made in sec. 34, ch. 107, SLA 1983, page 98, line 17 (Kivalina water and  
24 sewer - \$150,000) is repealed.

25 \* Sec. 448. The unexpended and unobligated balance of the appropriation  
26 made in sec. 3, ch. 96, SLA 1985, page 6, line 14 (Nome Youth Facility  
27 Renovation and Repair - \$147,000) is repealed.

28 \* Sec. 449. The unexpended and unobligated balance of the appropriation  
29 made in sec. 3, ch. 96, SLA 1985, page 32, line 11 (Shungnak water and

1 sewer - \$300,000) is repealed.

2 \* Sec. 450. The unexpended and unobligated balance of the appropriation  
3 made in sec. 30, ch. 82, SLA 1981, page 116, line 10 (White Mountain School  
4 Gym - \$1,200,000) is repealed.

5 \* Sec. 451. (a) Section 30, ch. 82, SLA 1981, page 114, line 22 as  
6 amended by sec. 498, ch. 105, SLA 1985, is amended to read:

7	APPROPRIATION	GENERAL
8	ITEMS	FUND
9 Rural Education	<u>23,882,545</u>	<u>23,882,545</u>
10	[23,902,545]	[23,902,545]

11 (b) Section 30, ch. 82, SLA 1981, page 115, line 4 is amended to  
12 read:

13	ALLOCATIONS
14 Shishmaref	<u>1,967,000</u>
15 Elementary School	[1,987,000]

17 \* Sec. 452. The unexpended and unobligated balance of the appropriation  
18 made in sec. 30, ch. 82, SLA 1981, page 117, line 11 as amended by  
19 sec. 112, ch. 171, SLA 1984 (Emmonak High School Addition and Pilot Station  
20 Elementary School sewer installation - \$394,100) is repealed.

21 \* Sec. 453. The unexpended and unobligated balance of the appropriation  
22 made in sec. 22, ch. 90, SLA 1981 (Power Cost Assistance - \$9,300,000) is  
23 repealed.

24 \* Sec. 454. AS 44.83.165 as amended by CSHB 477(Fin) am S, Fourteenth  
25 Legislature, Second Session, is amended to read:

26 Sec. 44.83.165. APPROPRIATION FOR POWER COST EQUALIZATION. The  
27 sum of \$15,900,000 [\$16,300,000] is appropriated on July 1, 1984, from  
28 the general fund to the power cost equalization fund (AS 44.83.162).

29 \* Sec. 455. The unexpended and unobligated balance of the appropriation

1 made in sec. 26, ch. 98, SLA 1985, page 59, line 18 (Power Cost Equaliza-  
2 tion - \$21,700,000) is repealed.

3 \* Sec. 456. The sum of \$500,000 is appropriated from the general fund  
4 to the Department of Administration for payment as a grant under AS 37.05.-  
5 315 to the North Slope Borough for a natural gas project.

6 \* Sec. 457. The unexpended and unobligated balance of the appropriation  
7 made in sec. 319, ch. 171, SLA 1984, page 54, line 10 (Chicago Creek Coal  
8 Project - \$400,000) is repealed.

9 \* Sec. 458. The unexpended and unobligated balance of the appropriation  
10 in sec. 476, ch. 105, SLA 1985 (Point Lay litter control - \$2,000) is  
11 repealed.

12 \* Sec. 459. The unexpended and unobligated balance of the appropriation  
13 made in sec. 4, ch. 24, SLA 1984, page 69, line 13 (Nome Correctional  
14 Center - \$2,500,000) is repealed.

15 \* Sec. 460. The unexpended and unobligated balance of the appropriation  
16 made in sec. 53, ch. 120, SLA 1980, page 81, line 7 as amended by sec. 200,  
17 ch. 105, SLA 1985 (Alternate Energy Demonstration Project - \$460,900) is  
18 repealed.

19 \* Sec. 461. The unexpended and unobligated balance of the appropriation  
20 made in sec. 2, ch. 10, SLA 1983, page 6, line 7 (Sheldon Point Airport  
21 Improvement - \$325,000) is repealed.

22 \* Sec. 462. The unexpended and unobligated balance of the appropriation  
23 made in sec. 30, ch. 82, SLA 1981, page 176, line 12 (Navigation Aids -  
24 \$450,000) is repealed.

25 \* Sec. 463. The unexpended and unobligated balance of the appropriation  
26 made in sec. 30, ch. 82, SLA 1981, page 118, line 7 (Nome Lifesaving Facil-  
27 ity - \$1,500,000) is repealed.

28 Sec. 464. The unexpended and unobligated balance of the appropriation  
29 made in sec. 286, ch. 50, SLA 1980, page 80, line 5 as amended by

1 sec. 8(a), ch. 16, SLA 1981 (White Mountain Runway - \$1,576,000) is re-  
2 pealed.

3 \* Sec. 465. The unexpended and unobligated balance of the appropriation  
4 and allocation made in sec. 30, ch. 82, SLA 1981, page 179, lines 15 and 16  
5 (St. Michael Airport Improvements - \$440,000) is repealed.

6 \* Sec. 466. The unexpended and unobligated balance of the appropriation  
7 made in sec. 286, ch. 50, SLA 1980, page 79, line 18 (Hooper Bay Runway -  
8 \$750,000) is repealed.

9 \* Sec. 467. The unexpended and unobligated balance of the appropriation  
10 made in sec. 286, ch. 50, SLA 1980, page 80, line 12 (Noatak Erosion Con-  
11 trol - \$1,100,000) is repealed.

12 \* Sec. 468. The unexpended and unobligated balance of the appropriation  
13 made in sec. 286, ch. 50, SLA 1980, page 82, line 16 as amended by  
14 sec. 462, ch. 105, SLA 1985 (Airport Lighting - \$4,695,500) is repealed.

15 \* Sec. 469. The unexpended and unobligated balance of the appropriation  
16 made in sec. 286, ch. 50, SLA 1980, page 80, line 9 (Buckland runway im-  
17 provements - \$1,670,000) is repealed.

18 \* Sec. 470. The unexpended and unobligated balance of the appropriation  
19 made in sec. 286, ch. 50, SLA 1980, page 83, line 22 as amended by sec. 61,  
20 ch. 106, SLA 1983 (Navigation Aids - \$1,475,000) is repealed.

21 \* Sec. 471. The unexpended and unobligated balance of the appropriation  
22 made in sec. 286, ch. 50, SLA 1980, page 85, line 15 as amended by  
23 sec. 109, ch. 106, SLA 1983 (Airport Terminal Storage - \$1,725,000) is  
24 repealed.

25 \* Sec. 472. The unexpended and unobligated balance of the appropriation  
26 made in sec. 286, ch. 50, SLA 1980, page 86, line 10 as amended by  
27 sec. 24(b), ch. 16, SLA 1981 and sec. 62, ch. 106, SLA 1983 (Airport weath-  
28 er reporting - \$23,000) is repealed.

29 \* Sec. 473. The unexpended and unobligated balance of the appropriation

1 made in sec. 3, ch. 96, SLA 1985, page 18, line 19 (Nome airport terminal  
2 site preparation - \$300,000) is repealed.

3 \* Sec. 474. The unexpended and unobligated balance of the appropriation  
4 made in sec. 286, ch. 50, SLA 1980, page 65, line 7 (Kotzebue Court Addi-  
5 tion - \$132,400) is repealed.

6 \* Sec. 475. The unexpended and unobligated balance of the appropriation  
7 and allocation made in sec. 30, ch. 82, SLA 1981, page 180, lines 23 and 24  
8 (Material site inventory - \$1,665,000) is repealed.

9 \* Sec. 476. The unexpended and unobligated balance of the appropriation  
10 made in sec. 189, ch. 105, SLA 1985 (Unalakleet Erosion Control - \$506,000)  
11 is repealed and reappropriated to the Department of Administration for  
12 payment as a grant under AS 37.05.315 to the City of Unalakleet for flood  
13 control.

14 \* Sec. 477. The unexpended and unobligated balance of the appropriation  
15 made in sec. 304, ch. 171, SLA 1984 (Norton Sound Health Corporation Senior  
16 Citizen Facility - \$1,625,000) is repealed.

17 \* Sec. 478. The sum of \$210,000 is appropriated from the general fund  
18 to the Department of Administration for payment as a grant under AS 37.05.-  
19 315 to the City of Selawik for the Spud Farm Project.

20 \* Sec. 479. The sum of \$45,000 is appropriated from the general fund to  
21 the Department of Administration for payment as a grant under AS 37.05.315  
22 to the City of Selawik for the student vocational exploration program.

23 \* Sec. 480. The sum of \$55,000 is appropriated from the general fund to  
24 the Department of Administration for payment as a grant under AS 37.05.315  
25 to the City of Shaktoolik for life and health safety equipment.

26 \* Sec. 481. The sum of \$200,000 is appropriated from the general fund  
27 to the Department of Administration for payment as a grant under AS 37.05.-  
28 315 to the City of Elim for completion of the combined facility.

29 \* Sec. 482. The sum of \$70,000 is appropriated from the general fund to

1 the Department of Administration for payment as a grant under AS 37.05.315  
2 to the City of Wales for completion of the community building.

3 \* Sec. 483. The sum of \$15,000 is appropriated from the general fund to  
4 the Department of Community and Regional Affairs for payment as a grant  
5 under AS 37.05.316 to Kawerak for the Elder's Conference/Council.

6 \* Sec. 484. The sum of \$15,000 is appropriated from the general fund to  
7 the Department of Community and Regional Affairs for payment as a grant  
8 under AS 37.05.316 to the NANA Museum of the Arctic for the Elder's Confer-  
9 ence/Council.

10 \* Sec. 485. The sum of \$150,000 is appropriated from the general fund  
11 to the Department of Administration for payment as a grant under AS 37.05.-  
12 315 to the North Slope Borough for runway lights at Atkasuk.

13 \* Sec. 486. The sum of \$35,000 is appropriated from the general fund to  
14 the Department of Administration for payment as a grant under AS 37.05.315  
15 to the City of Kaktovik for shelter shacks.

16 \* Sec. 487. The sum of \$55,000 is appropriated from the general fund to  
17 the Department of Natural Resources for payment as a grant under AS 37.05.-  
18 316 to Kawerak for reindeer inoculation against diseases.

19 \* Sec. 488. The sum of \$40,000 is appropriated from the general fund to  
20 the Department of Administration for payment as a grant under AS 37.05.315  
21 to the City of Unalakleet for search and rescue throughout the southern  
22 Norton Sound area.

23 \* Sec. 489. The sum of \$210,000 is appropriated from the general fund  
24 to the Department of Administration for payment as a grant under AS 37.05.-  
25 315 to the City of Kiana for a fire hall and equipment.

26 \* Sec. 490. The sum of \$180,000 is appropriated from the general fund  
27 to the Department of Administration for payment as a grant under AS 37.05.-  
28 315 to the City of Teller for a seawall.

29 \* Sec. 491. The sum of \$225,000 is appropriated from the general fund

1 to the Department of Administration for payment as a grant under AS 37.05.-  
2 315 to the City of Savoonga for equipment.

3 \* Sec. 492. The sum of \$2,500,000 is appropriated from the general fund  
4 to the Department of Administration for payment as a grant under AS 37.05.-  
5 315 to the City of Kotzebue for a public safety facility.

6 \* Sec. 493. The sum of \$2,115,000 is appropriated from the general fund  
7 to the Department of Administration for payment as a grant under AS 37.05.-  
8 315 to the City of Nome for the port project.

9 \* Sec. 494. The sum of \$80,000 is appropriated from the general fund to  
10 the Department of Health and Social Services for payment as a grant under  
11 AS 37.05.316 to the Southcentral Counseling Center for equipment.

12 \* Sec. 495. The sum of \$175,000 is appropriated from the general fund  
13 to the Legislative Affairs Agency for the joint special committee on tax  
14 policy to conduct a comprehensive review of the state's tax policy on  
15 economic growth and employment.

16 \* Sec. 496. The sum of \$50,000 is appropriated from the general fund to  
17 the the Department of Community and Regional Affairs for payment as a grant  
18 under AS 37.05.315 to the City of Kotzebue as matching funds for a federal  
19 grant to construct a community facility.

20 \* Sec. 497. The sum of \$80,000 is appropriated from the general fund to  
21 the Department of Education for payment as a grant under AS 37.05.316 to  
22 Perseverance Theater for facilities.

23 \* Sec. 498. The sum of \$20,000 is appropriated from the general fund to  
24 the Department of Administration for payment as a grant under AS 37.05.315  
25 to the North Slope Borough for a senior citizen van in Pt. Hope.

26 \* Sec. 499. The sum of \$88,600 is appropriated from the general fund to  
27 the University of Alaska, Fairbanks Geophysical Institute for an Air/Land  
28 Chemical Monitoring System in Arctic, Northwest and Western Alaska.

29 \* Sec. 500. The sum of \$20,000 is appropriated from the general fund to

1 the Department of Education, division of museums, for payment as a grant  
2 under AS 37.05.316 to the Institute of Alaska Native Arts, Inc. for a  
3 cultural enhancement program.

4 \* Sec. 501. The sum of \$8,000 is appropriated from the general fund to  
5 the Legislative Affairs Agency for the Rural Research Agency research  
6 activities.

7 \* Sec. 502. The sum of \$69,600 is appropriated from the general fund to  
8 the Department of Community and Regional Affairs for payment as a grant  
9 under AS 37.05.316 to Maniilaq Manpower for a summer youth program.

10 \* Sec. 503. The sum of \$50,000 is appropriated from the general fund to  
11 the Department of Community and Regional Affairs for payment as a grant  
12 under AS 37.05.316 to Maniilaq Manpower for the Satellite Computer Assisted  
13 Network (SCAN).

14 \* Sec. 504. The sum of \$510,000 is appropriated from the general fund  
15 to the Department of Community and Regional Affairs for payment as a grant  
16 under AS 37.05.316 to the Alaska Native Foundation for the Cape Beaufort  
17 Coal Feasibility Project final phase.

18 \* Sec. 505. The sum of \$9,000 is appropriated from the general fund to  
19 the Department of Administration for payment as a grant under AS 37.05.315  
20 to the City of Hooper Bay for public safety building code upgrade.

21 \* Sec. 506. The unexpended and unobligated balance of the appropriation  
22 made in sec. 251, ch. 105, SLA 1985 (Education - Instructional Television  
23 projects - \$436,331) is repealed and reappropriated to the Department of  
24 Education, adult and vocational education, for operation of the Alaska  
25 Career Information System for the fiscal year ending June 30, 1987.

26 \* Sec. 507. The sum of \$30,000 is appropriated from the general fund to  
27 the Department of Transportation and Public Facilities for the installation  
28 of a flashing light near the Homer Middle and Junior High School.

29 \* Sec. 508. Section 34, ch. 107, SLA 1983, page 65, line 8 is amended

1 to read:

2	APPROPRIATION	GENERAL
3	ITEMS	FUND
4 <u>Chalkyitsik school</u> [RELOCATABLE		
5 SCHOOL FACILITIES] (ED 24)	500,000	500,000

6 \* Sec. 509. (a) Section 26, ch. 98, SLA 1985, page 29, line 6 is  
7 amended to read:

8	APPROPRIATION	GENERAL	OTHER
9	ITEMS	FUND	FUNDS
10 Education program support	<u>28,209,500</u>	<u>10,297,200</u>	17,912,300
11	[28,259,500]	[10,347,200]	

12 (b) Section 26, ch. 98, SLA 1985, page 29, line 10 is amended to  
13 read:

14	ALLOCATIONS
15 Instructional	
16 services (10	
17 positions) <u>3,638,800</u>	
18 [3,688,800]	

19 \* Sec. 510. The sum of \$50,000 is appropriated from the general fund to  
20 the Department of Education for Instructional Science in the Schools (ISIS)  
21 project.

22 \* Sec. 511. The sum of \$69,000 is appropriated from the general fund to  
23 the Department of Community and Regional Affairs for payment as a grant  
24 under AS 37.05.316 to the Bering Sea Fishermen's Association for a fisher-  
25 ies extension program.

26 \* Sec. 512. Section 4, ch. 24, SLA 1984, page 57, line 7 is amended to  
27 read:

28	APPROPRIATION	GENERAL
29	ITEMS	FUND



1 Telida.

2 \* Sec. 520. The sum of \$26,152 is appropriated from the general fund to  
3 the Legislative Affairs Agency for operation expenses of the Bethel legis-  
4 lative information office for the fiscal year ending June 30, 1987.

5 \* Sec. 521. The sum of \$31,000 is appropriated from the general fund to  
6 the Legislative Affairs Agency for the operating expenses of the Naknek,  
7 Newhalen, St. Paul, Sand Point, Togiak, and Unalaska teleconference centers  
8 during the fiscal year ending June 30, 1987.

9 \* Sec. 522. The sum of \$69,000 is appropriated from the general fund to  
10 the Department of Community and Regional Affairs for payment as a grant  
11 under AS 37.05.316 to the Bristol Bay Native Association for a fishery loan  
12 support services project.

13 \* Sec. 523. The sum of \$38,500 is appropriated from the general fund to  
14 the Department of Administration for payment as a grant under AS 37.05.315  
15 to the City of Atmautluak for cost overruns incurred by the Atmautluak  
16 erosion control project.

17 \* Sec. 524. The unexpended and unobligated balances of the appropria-  
18 tions made in sec. 25, ch. 80, SLA 1979, page 59, line 32 (University of  
19 Alaska, Wood Center, furniture replacement - \$21,700); sec. 286, ch. 50,  
20 SLA 1980, page 50, line 15 (UAF women's locker room upgrade - \$150,000);  
21 sec. 30, ch. 82, SLA 1981, page 128, line 18 (UAF Wood Center furnishings -  
22 \$22,000); sec. 34, ch. 107, SLA 1983, page 87, line 17, (UAF, dock cathodic  
23 protection, Seward - \$500,000); sec. 34, ch. 107, SLA 1985, page 87, line  
24 14 (U of Alaska, statewide repair and renovation - \$1,030,000); and sec.  
25 11, ch. 153, SLA 1977, page 51, line 24 (CC Seafood Processing lab equip-  
26 ment, Kodiak - \$100,000) are repealed and reappropriated to the University  
27 of Alaska, Fairbanks for Polar Library Collection acquisitions.

28 \* Sec. 525. The sum of \$10,000 is appropriated from the general fund to  
29 the Department of Community and Regional Affairs for payment as a grant

1 under AS 37.05.316 to the Upper Tanana Development Corporation for the  
2 purchase of a mini-bus with wheelchair lift.

3 \* Sec. 526. The unexpended and unobligated balance of the appropriation  
4 made in sec. 80, ch. 101, SLA 1982, page 70, line 17 (Tetlin, village  
5 electrification - \$50,000) is repealed and reappropriated to the Department  
6 of Community and Regional Affairs for payment as a grant under AS 37.05.317  
7 to the Tetlin Village Council for community hall completion.

8 \* Sec. 527. The unexpended and unobligated balance of the appropriation  
9 made in sec. 80, ch. 101, SLA 1982, page 70, line 19 (Eagle Village -  
10 Generator - \$25,000) is repealed and reappropriated to the Department of  
11 Community and Regional Affairs for payment as a grant under AS 37.05.317 to  
12 the Eagle Village Council for community hall completion.

13 \* Sec. 528. The unexpended and unobligated balance of the appropriation  
14 made in sec. 127, ch. 141, SLA 1982, (Tok Tourist Center - \$100,000) is  
15 repealed and reappropriated to the Department of Community and Regional  
16 Affairs for payment as a grant under AS 37.05.316 to the Tok Native Asso-  
17 ciation for the Tok Museum.

18 \* Sec. 529. The unexpended and unobligated balance of the appropriation  
19 made in sec. 2, ch. 19, SLA 1984, page 2, line 19 (Tok Sports Facility -  
20 \$500,000) is repealed and reappropriated to the Department of Community and  
21 Regional Affairs for payment as a grant under AS 37.05.316 to the Tok  
22 Native Association for the Tok Museum.

23 \* Sec. 530. The sum of \$500,000 is appropriated from the general fund  
24 to the Department of Administration for payment as a grant under  
25 AS 37.05.315 to the Municipality of Anchorage, Chugiak Eagle River Road  
26 Service Board, for road improvements.

27 \* Sec. 531. The sum of \$500,000 is appropriated from the general fund  
28 to the Department of Administration for payment as a grant under  
29 AS 37.05.315 to the Municipality of Anchorage for the purpose of providing

1 prevention and treatment services in Anchorage for abused children.

2 \* Sec. 532. The sum of \$4,500,000 is appropriated from the general fund  
3 to the Department of Administration for payment as a grant under  
4 AS 37.05.315 to the City of Ketchikan for the Ketchikan Comprehensive Water  
5 Plan, construction of pipelines, reservoirs and pump stations.

6 \* Sec. 533. The sum of \$50,000 is appropriated from the general fund to  
7 the Department of Administration for payment as a grant under AS 37.05.315  
8 to the City of Homer for construction of a barge ramp.

9 \* Sec. 534. The sum of \$125,000 is appropriated from the general fund  
10 to the Department of Fish and Game, division of fisheries rehabilitation,  
11 enhancement and development, for the final phase of the Paint River Fish  
12 Pass feasibility study.

13 \* Sec. 535. The sum of \$160,000 is appropriated from the general fund  
14 to the Department of Fish and Game for payment as a grant under  
15 AS 37.05.316 to the Cook Inlet Aquaculture Association for the Cook Inlet  
16 River systems including Port Graham and English Bay lake fertilization and  
17 propagation projects.

18 \* Sec. 536. The sum of \$198,000 is appropriated from the general fund  
19 to the Department of Health and Social Services for payment as a grant  
20 under AS 37.05.316 to the Alaska Youth Advocates for a runaway shelter  
21 program in Anchorage for the fiscal year ending June 30, 1987.

22 \* Sec. 537. The sum of \$159,000 is appropriated to the Department of  
23 Commerce and Economic Development, Office of Commercial Fisheries  
24 Development, for the second phase of the pink salmon total utilization  
25 project from the following sources:

26	General Funds	\$132,000
27	Program Receipts	27,000

28 \* Sec. 538. The balance as of June 30, 1986 of the reserve for  
29 emergency operating expenses account (rainy day fund) established under

1 AS 37.05.159 is appropriated to the budget reserve fund.

2 \* Sec. 539. The sum of \$51,655,061 is appropriated from the general  
3 fund to the Department of Administration for payment as grants under  
4 AS 37.05 to the following municipalities for water, sewer and solid waste  
5 facilities:

6	APPROPRIATION	AMOUNT
7	Akhiok - Sanitary Landfill Relocation	\$ 50,000
8	Aleknagik - Water and Sewer	81,810
9	Anchorage - Eklutna Water Project	16,000,000
10	Chuathbaluk - Waste Disposal Improvements	100,000
11	Craig - Water Source Project	1,908,900
12	Dillingham - Water and Sewer	900,000
13	Emmonak - Water and Sewer	1,818,000
14	Fairbanks North Star - Ballaine Lake Sewer	700,000
15	Fairbanks - Water and Sewer	3,935,765
16	Fort Yukon - Water/Sewer System	450,000
17	Fort Yukon - Safe Water Facility Improvements	300,000
18	Galena - Water and Sewer System - Phase II	1,500,000
19	Kasigluk - Washeteria Improvements	90,000
20	Ketchikan - Comprehensive Water Plan Year One:	
21	Pipelines, Reservoirs/Pump Stations and	
22	Miscellaneous	4,500,000
23	King Cove - Water and Sewer Expansion	759,924
24	Kivalina - Water and Sewer Expansion	1,636,200
25	Klawock - Sewer Improvements	90,900
26	Kodiak Island Borough - Services	
27	District I Water/Sewer	1,250,000
28	Koyuk - Water and Sewer	718,000
29	Marshall - Water and Sewer System/Safe	

1	Water Facility	300,000
2	McGrath - Water System	350,000
3	Mekoryuk - Waste/Water Disposal Improvements	450,000
4	Nenana - Water/Sewer, Phase II	2,727,000
5	Newtok - Water and Waste Disposal Improvements	200,000
6	Nightmute - Water/Waste Disposal Improvements	1,175,000
7	Nondalton - Water and Sewer	90,900
8	Nome - Water and Sewer and Related Utilities	300,000
9	Nulato - Water and Sewer System - Phase II	1,400,000
10	Quinhagak - Water and Waste Disposal Improvements	300,000
11	Ouzinkie - Water and Sewer Improvements	663,570
12	Palmer - Water and Sewer	1,081,700
13	Port Lions - Water and Sewer Renovations	345,420
14	St. Mary's Water and Sewer System	800,000
15	Selawik - Water and Sewer	761,772
16	Tanana - Waste Disposal Improvements/Well House	425,000
17	Tununak - Water/Waste Disposal Improvements	950,000
18	Wasilla - Water and Sewer Extension	1,090,800
19	White Mountain - Water and Sewer	1,454,400

20 \* Sec. 540. The sum of \$13,404,157 is appropriated from the general  
 21 fund to the Department of Environmental Conservation for payment as grants  
 22 for capital projects to the following municipalities and unincorporated  
 23 communities participating in the village safe water program under AS 46.07:

24	APPROPRIATION	AMOUNT
25	Akiak - Waste Disposal Study	\$ 10,000
26	Akiachak - Waste Disposal Improvements	110,000
27	Alatna - Water/Waste Disposal Study	9,090
28	Aniak - Waste Disposal Improvements	500,000
29	Atmoutluak - Waste Disposal Demonstration Project	40,000

1	Beaver - Waste Disposal Study	10,000
2	Buckland - Water and Sewer and Solid Waste	691,749
3	Chignik Lagoon - VSW Project Completion	363,600
4	Egegik - Sewer System	642,572
5	Golovin - Water and Sewer	727,200
6	Glennallen - Water and Sewer	2,727,000
7	Hooper Bay - Water, Sewer and Solid Waste	1,026,406
8	Igiugig - Water and Sewer	500,000
9	Iliamna - Sewer and Water	423,500
10	Kalskag - Safe Water Facility	250,000
11	Kasaan - Water and Sewer	27,270
12	Kokhanok - Water and Sewer Feasibility Study	13,635
13	Koyukuk - Safe Water Building Improvements	82,000
14	Kwethluk - Waste Disposal Study	10,000
15	Lime Village - Safe Water Facility	250,000
16	Metlakatla - Storm Drains	454,500
17	Napakiak - Waste Disposal Study	10,000
18	Newhalen - Sewer System	499,000
19	Nikiski - Landfill	136,350
20	Nikolai - Safe Water Study	10,000
21	Port Protection - Water	200,000
22	Red Devil - Water/Waste Disposal Study	10,000
23	St. George - VSW Project	650,000
24	St. Michael - Water and Sewer	1,216,020
25	St. Paul - Water, Sewer and Sanitary Landfill	808,000
26	Saxman - Industrial Zone Water Improv. Phase II	440,865
27	Shungnak - Water and Sewer	363,600
28	Thorne Bay - Water Storage Tank and replace water	
29	line crossing Deer Creek	181,800

1 Toksook Bay - Safe Water Facility Study 10,000

2 \* Sec. 541. The sum of \$15,333,747 is appropriated from the general  
3 fund to the Department of Environmental Conservation for payment as grants  
4 under AS 46.03 to municipalities for water, sewer and solid waste  
5 facilities:

6	APPROPRIATION	AMOUNT
7	Cordova - Copper River Highway Sewer	\$ 818,100
8	Dillingham - Water and Sewer	863,550
9	Juneau - City and Borough - Water and Sewer	5,000,000
10	Kenai - Thompson Park Water and Sewer Improvements	702,597
11	City of Kodiak - Water, Sewer, Solid Waste and	
12	Landfill	1,250,000
13	City of Kodiak - Near Island Water and Sewer	600,000
14	Anchorage - Water and Sewer Match	5,499,500
15	Soldotna - Kalifonsky Beach Water and Sewer	
16	Extension	600,000

17 \* Sec. 542. The sum of \$3,407,135 is appropriated from the general fund  
18 to the Department of Community and Regional Affairs for the supplemental  
19 housing program water, sewer and related utility projects.

20 \* Sec. 543. Section 53, ch. 120, SLA 1980, page 81, line 7, as amended  
21 by sec. 200, ch. 105, SLA 1985 is amended to read:

22	APPROPRIATION	GENERAL
23	ITEMS	FUND
24	Alternative Energy	
25	Demonstration Projects	<u>400,062</u>
26		<u>400,062</u>
	[460,900]	[460,900]

27 \* Sec. 544. The unexpended and unobligated balance of the appropriation  
28 and allocation of \$200,000 for the Kotzebue wind generator made in sec. 47,  
29 ch. 90, SLA 1981 as amended by sec. 110, ch. 105, SLA 1985 is repealed.

1 \* Sec. 545. Section 80, ch. 101, SLA 1982, page 96, line 25 is amended  
2 to read:

3	APPROPRIATION	GENERAL
4	ITEMS	FUND
5	Nome - Cape Nome quarry/ 6 rock loading facility/ 7 <u>Nome port</u>	750,000 750,000

8 \* Sec. 546. The sum of \$2,500,000 is appropriated from the Exxon oil  
9 overcharge account in the general fund to the Department of Community and  
10 Regional Affairs for the weatherization program and energy conservation  
11 measures.

12 \* Sec. 547. INTENT. It is the intent of the legislature that if the  
13 Legislative Affairs Agency decides to seek an alternate means of providing  
14 maintenance and janitorial services in facilities at Juneau, persons with  
15 previous maintenance or janitorial experience with the agency shall be  
16 given first right of refusal to contract for the services.

17 \* Sec. 548. The unexpended and unobligated balance of the appropriation  
18 made in sec. 313, ch. 105, SLA 1985 (Rural Research Agency - \$180,000) is  
19 repealed and reappropriated to the Alaska State Legislature, Rural Research  
20 Agency for operations for the fiscal year ending June 30, 1987.

21 \* Sec. 549. The sum of \$143,474 is appropriated from the general fund  
22 to the Department of Commerce and Economic Development, Alaska Power  
23 Authority for rural technical assistance for the fiscal year ending  
24 June 30, 1987.

25 \* Sec. 550. (a) The sum of \$35,000,000 is appropriated from the gen-  
26 eral fund to the Alaska Student Loan Fund in the Alaska Student Loan Corpo-  
27 ration for student loans.

28 (b) The sum of \$2,000,000 is appropriated from the general fund to  
29 the Alaska Student Loan Corporation for a capital reserve fund.

1 (c) The sum of \$2,084,100 is appropriated from program receipts to  
2 the Student Loan Corporation for operating the student loan program.

3 (d) All right, title and interest in loans of the student scholarship  
4 loan fund, and all right, title and interest in all loans, notes, and other  
5 instruments of security made in connection with those loans are transferred  
6 and appropriated to the student loan fund of the Alaska Student Loan Corpo-  
7 ration to a maximum of \$300,000,000.

8 \* Sec. 551. The sum of \$70,000,000 is appropriated from the housing  
9 assistance loan fund (AS 44.47.380) to the general fund.

10 \* Sec. 552. (a) The unexpended and unobligated portions of the appro-  
11 priations made in secs. 17 and 18, ch. 101, SLA 1982 are repealed and  
12 reappropriated to the Department of Revenue for the purpose of paying  
13 claims for prior year permanent fund dividends.

14 (b) The appropriation made in (a) of this section is not a one-year  
15 appropriation and does not lapse in accordance with AS 37.25.010.

16 \* Sec. 553. Section 1, ch. 6, SLA 1983 is amended to read:

17 Section 1. The sum of \$41,000,000 is appropriated to the Depart-  
18 ment of Revenue from the Permanent Fund Dividend Fund (AS 43.23.045)  
19 to pay for 1982 permanent fund dividends. The unexpended and unobli-  
20 gated portion of the appropriation made by this section lapses into  
21 the general fund June 30, 1986.

22 \* Sec. 554. Section 32, ch. 107, SLA 1983, page 14 is amended by adding  
23 the following after line 11:

24 The unexpended and unobligated portion of the appropriation made on  
25 line 11 lapses into the general fund June 30, 1986.

26 \* Sec. 555. Section 4, ch. 44, SLA 1984, is amended to read:

27 Sec. 4. The unexpended and unobligated portion of the appropria-  
28 tion made by sec. 2 of this Act lapses into the general fund June 30,  
29 1986. The unexpended and unobligated portion of the appropriation

1 made by sec. 3 of this Act lapses into the dividend fund (AS 43.23.-  
2 045) June 30, 1985.

3 \* Sec. 556. Section 14, ch. 122, SLA 1984, is amended to read:

4 Sec. 14. The income of the Alaska permanent fund allocated  
5 annually to pay permanent fund dividends as provided in AS 43.23.-  
6 045(b) is appropriated to the dividend fund (AS 43.23.045(a)) for the  
7 payment of the 1984 permanent fund dividend and administrative costs.  
8 The unexpended and unobligated portion of the appropriation made by  
9 this section lapses into the general fund June 30, 1986.

10 \* Sec. 557. Section 15, ch. 122, SLA 1984, is amended to read:

11 Sec. 15. The sum of \$7,985,700 is appropriated to the dividend  
12 fund (AS 43.23.045) from the net income of the Alaska permanent fund  
13 earned during the fiscal year ending June 30, 1983, for the payment of  
14 the 1984 permanent fund dividend. The unexpended and unobligated  
15 portion of the appropriation made by this section lapses into the  
16 general fund June 30, 1986.

17 \* Sec. 558. The sum of \$100,000 is appropriated from the general fund  
18 to the Department of Transportation and Public Facilities for the Kenai/  
19 Funny River bridge.

20 \* Sec. 559. The sum of \$100,000 is appropriated from the general fund  
21 to the Department of Administration for payment as a grant under AS 37.05.-  
22 315 to the Kenai Peninsula Borough for Cohoe Loop Road.

23 \* Sec. 560. The sum of \$250,000 is appropriated from the general fund  
24 to the Department of Public Safety for payment as a grant under AS 37.05.-  
25 316 to the Soldotna Civil Air Patrol squadron.

26 \* Sec. 561. The sum of \$150,000 is appropriated from the general fund  
27 to the Department of Administration for payment as a grant under AS 37.05.-  
28 315 to the Kenai Peninsula Borough for phase two of the North Fork Road  
29 completion.

1 \* Sec. 562. The sum of \$135,000 is appropriated from the general fund  
2 to the Department of Administration for payment as a grant under AS 37.05.-  
3 315 to the Kenai-Peninsula Borough for the Ridgeway/Sterling Fire Service  
4 Area - firehouse construction.

5 \* Sec. 563. The sum of \$25,000 is appropriated from the general fund to  
6 the Department of Administration for payment as a grant under AS 37.05.315  
7 to the Kenai Peninsula Borough for an aquatic timing system for Soldotna  
8 High School.

9 \* Sec. 564. The sum of \$110,000 is appropriated from the general fund  
10 to the Department of Administration for payment as a grant under AS 37.05.-  
11 315 to the Kenai Peninsula Borough for the Anchor Point Fire Service Area -  
12 firehouse construction.

13 \* Sec. 565. The sum of \$90,000 is appropriated from the general fund to  
14 the Department of Administration for payment as a grant under AS 37.05.315  
15 to the Kenai Peninsula Borough for the Kalifonsky Beach Fire Service Area  
16 firehouse construction.

17 \* Sec. 566. The sum of \$20,000 is appropriated from the general fund to  
18 the Department of Community and Regional Affairs for payment as a grant  
19 under AS 37.05.316 to the Ninilchik Senior Citizen's Center for renova-  
20 tions.

21 \* Sec. 567. The sum of \$20,000 is appropriated from the general fund to  
22 the Department of Administration for payments as a grant under AS 37.05.315  
23 to the City of Homer for the Homer Senior Citizens Center construction.

24 \* Sec. 568. The unexpended and unobligated balance of the appropriation  
25 made in sec. 2, ch. 10, SLA 1983, page 7, line 5 (Tok cut-off Rehab -  
26 \$3,700,000) is repealed.

27 \* Sec. 569. The unexpended and unobligated balance of the appropriation  
28 made in sec. 286, ch. 50, SLA 1980, page 83, line 22, as amended by sec.  
29 61, ch. 106, SLA 1983 (Navigational aids - \$1,475,000) is repealed.

1 \* Sec. 570. Section 30, ch. 82, SLA 1981, page 180, line 22, through  
 2 page 181, line 5 is amended to read:

3	ALLOCATIONS	APPROPRIATION	GENERAL
4		ITEMS	FUND
5	Statewide trans-		
6	portation	<u>9,259,849</u>	<u>9,259,849</u>
7		[9,442,400]	[9,442,400]
8	Claims settle-		
9	ment	5,500,000	
10	Materials site		
11	inventory	<u>1,482,449</u>	
12		[1,665,000]	
13	Statewide con-		
14	tingency	1,000,000	
15	Management		
16	information		
17	system	1,057,400	
18	Statewide avi-		
19	ation system		
20	plan	220,000	

21 \* Sec. 571. The sum of \$100,000 is appropriated from the general fund  
 22 to the Department of Community and Regional Affairs for payment as a grant  
 23 under AS 37.05.316 to Cook Inlet Native Association for program services  
 24 for the fiscal year ending June 30, 1986.

25 \* Sec. 572. The sum of \$150,000 is appropriated from the general fund  
 26 to the Department of Community and Regional Affairs for payment as a grant  
 27 under AS 37.05.316 to the Visual Arts Center for building improvements.

28 \* Sec. 573. The sum of \$125,000 is appropriated from the general fund  
 29 to the Department of Community and Regional Affairs for payment as a grant

1 under AS 37.05.316 to Bering Sea Fishermen's Association for Nelson Island  
2 fish processing equipment.

3 \* Sec. 574. The sum of \$22,300 is appropriated from the general fund to  
4 the Legislative Affairs Agency for operating expenses during the fiscal  
5 year ending June 30, 1987.

6 \* Sec. 575. The sum of \$60,000 is appropriated from the general fund to  
7 the Department of Health and Social Services for payment as a grant under  
8 AS 37.05.316 to the Bethel Family Health Clinic for operating expenses  
9 incurred during fiscal year 1986.

10 \* Sec. 576. The sum of \$49,500 is appropriated from the general fund to  
11 the Department of Education for payment as a grant under AS 37.05.316 to  
12 the Central Curriculum Consortium for Athabaskan language curriculum  
13 development.

14 \* Sec. 577. The sum of \$5,000 is appropriated from the general fund to  
15 the Department of Community and Regional Affairs for payment as a grant  
16 under AS 37.05.317 to the village of Birch Creek for community relocation  
17 costs.

18 \* Sec. 578. The sum of \$60,000 is appropriated from the general fund to  
19 the Department of Commerce and Economic Development, Alaska Power Authority  
20 for payment as a grant under AS 37.05.316 to Middle Kuskokwim Electric  
21 Cooperative for electric generators in Chuathbaluk, Crooked Creek, and  
22 Stony River.

23 \* Sec. 579. The sum of \$20,000 is appropriated from the general fund to  
24 the Department of Health and Social Services for payment as a grant under  
25 AS 37.05.316 to the Interior Region Emergency Medical Services Council for  
26 Election District 24 emergency medical services equipment.

27 \* Sec. 580. The sum of \$88,000 is appropriated from the general fund to  
28 the Department of Community and Regional Affairs for payment as a grant  
29 under AS 37.05.317 to the village of Sleetmute for public buildings

1 relocation and renovation.

2 \* Sec. 581. The sum of \$73,800 is appropriated from the general fund to  
3 the Department of Community and Regional Affairs for payment as a grant  
4 under AS 37.05.317 to the village of Takotna for the purchase of a fuel  
5 truck.

6 \* Sec. 582. The sum of \$21,900 is appropriated from the general fund to  
7 the Department of Administration for payment as a grant under AS 37.05.315  
8 to the City of Russian Mission for a safe water building.

9 \* Sec. 583. The sum of \$14,666 is appropriated from the general fund to  
10 the Legislative Affairs Agency for operating expenses of the Galena and  
11 Fort Yukon legislative teleconference centers for the fiscal year ending  
12 June 30, 1987.

13 \* Sec. 584. The sum of \$14,600 is appropriated from the general fund to  
14 the Department of Fish and Game, division of subsistence, for local techni-  
15 cian hire on interior region projects for the fiscal year ending June 30,  
16 1987.

17 \* Sec. 585. Section 26, ch. 98, SLA 1985, page 101, line 12 is amended  
18 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
21 Municipal revenue sharing	<u>59,592,200</u>	<u>59,592,200</u>
22	[59,632,200]	[59,632,200]

23 \* Sec. 586. The sum of \$25,000 is appropriated from the general fund to  
24 the Department of Administration for payment as a grant under AS 37.05.315  
25 to the Fairbanks North Star Borough for the operations of the 1987 Yukon  
26 Quest sled dog race.

27 \* Sec. 587. The sum of \$262,000 is appropriated from the general fund  
28 to the Department of Administration for payment as a grant under AS 37.05.-  
29 315 to the City of Metlakatla for town hall restoration.

1     \* Sec. 588. The sum of \$100,000 is appropriated from the general fund  
2 to the Department of Education for Craig High School addition and remodel  
3 project.

4     \* Sec. 589. The sum of \$150,000 is appropriated from the general fund  
5 to the Department of Transportation and Public Facilities for the Kake  
6 seaplane float dock repairs and improvements.

7     \* Sec. 590. The sum of \$200,000 is appropriated from the general fund  
8 to the Department of Administration for payment as a grant under AS 37.05.-  
9 315 to the City of Klawock for road improvements.

10    \* Sec. 591. The sum of \$288,000 is appropriated from the general fund  
11 to the Department of Administration for payment as a grant under AS 37.05.-  
12 315 to the City of Craig for water source.

13    \* Sec. 592. The sum of \$3,000,000 is appropriated from the general fund  
14 to the Department of Transportation and Public Facilities for construction  
15 and rehabilitation of the East Hill Road.

16    \* Sec. 593. The sum of \$3,000,000 is appropriated from the general fund  
17 to the Department of Administration for payment as a grant under AS 37.05.-  
18 315 to the City of St. Paul for the harbor and related facilities and  
19 structures.

20    \* Sec. 594. The sum of \$3,000,000 is appropriated from the general fund  
21 to the Department of Administration for payment as a grant under AS 37.05.-  
22 315 to the City of St. George for the harbor and related facilities and  
23 structures.

24    \* Sec. 595. The sum of \$1,000,000 is appropriated from the general fund  
25 to the Department of Administration for payment as a grant und. AS 37.05.-  
26 315 to the Fairbanks North Star Borough for limited road maintenance ser-  
27 vice areas.

28    \* Sec. 596. The sum of \$1,000,000 is appropriated from the general fund  
29 to the Department of Education for payment as a grant under AS 37.05.316 to

1 the Yukon Flats REAA for construction and repair at the Chalkyitsik school.

2 \* Sec. 597. The sum of \$1,200,000 is appropriated from the general fund  
3 to the Department of Education for payment as a grant under AS 37.05.316 to  
4 Copper River School District for Phase II school construction.

5 \* Sec. 598. The sum of \$250,000 is appropriated from the general fund  
6 to the Department of Community and Regional Affairs for administrative  
7 support for the Low Income Weatherization Program funded under sec. 546 of  
8 this Act.

9 \* Sec. 599. The sum of \$500,000 is appropriated from the general fund  
10 to the Department of Administration for payment as a grant under AS 37.05.-  
11 315 to the Fairbanks North Star Borough for road block grant.

12 \* Sec. 600. The sum of \$2,000,000 is appropriated from the general fund  
13 to the Department of Administration for payment as a grant under AS 37.05.-  
14 315 to the City of Valdez for the purpose of petroleum property devaluation  
15 relief during the fiscal years 1986, 1987 and 1988.

16 \* Sec. 601. The sum of \$2,000,000 is appropriated from the general fund  
17 to the Department of Administration for payment as a grant under AS 37.05.-  
18 315 to the City of Huslia for an erosion control project.

19 \* Sec. 602. The sum of \$400,000 is appropriated from the general fund  
20 to the Department of Administration for payment as a grant under AS 37.05.-  
21 315 to the City of Ambler for an erosion control project.

22 \* Sec. 603. The sum of \$20,000 is appropriated from the general fund to  
23 the Department of Administration for payment as a grant under AS 37.05.315  
24 to the City of Koyukuk for health clinic improvements.

25 \* Sec. 604. The sum of \$250,000 is appropriated from the general fund  
26 to the Department of Commerce and Economic Development, Alaska Power  
27 Authority, for payment as a grant under AS 37.05.315 to the City of Niklclai  
28 for electrification system replacement.

29 \* Sec. 605. The sum of \$97,000 is appropriated from the general fund to

1 the Department of Administration for payment as a grant under AS 37.05.315  
2 to the City of Nulato for purchase of a fuel depot.

3 \* Sec. 606. The sum of \$100,000 is appropriated from the general fund  
4 to the Department of Administration for payment as a grant under AS 37.05.-  
5 315 to the City of Russian Mission for completion of the multipurpose  
6 building.

7 \* Sec. 607. The sum of \$150,000 is appropriated from the general fund  
8 to the Department of Administration for payment as a grant under AS 37.05.-  
9 315 to the City of Shageluk for construction of a fire hall.

10 \* Sec. 608. The sum of \$97,400 is appropriated from the general fund to  
11 the Department of Community and Regional Affairs for payment as a grant  
12 under AS 37.05.317 to the village of Telida for construction of a health  
13 clinic.

14 \* Sec. 609. The sum of \$20,000 is appropriated from the general fund to  
15 the Department of Community and Regional Affairs for payment as a grant  
16 under AS 37.05.317 to the village of Tyonek for purchase of a transporta-  
17 tion vehicle.

18 \* Sec. 610. The sum of \$30,000 is appropriated from the general fund to  
19 the Department of Administration for payment as a grant under AS 37.05.315  
20 to the City of Tuluksak for an eucaation center.

21 \* Sec. 611. The sum of \$75,000 is appropriated from the general fund to  
22 the Department of Administration for payment as a grant under AS 37.05.315  
23 to the City of Ruby for purchase of heavy equipment.

24 \* Sec. 612. The sum of \$30,000 is appropriated from the general fund to  
25 the Department of Administration for payment as a grant under AS 37.05.315  
26 to the City of Ruby for a land survey.

27 \* Sec. 613. The sum of \$10,000 is appropriated from the general fund to  
28 the Department of Administration for payment as a grant under AS 37.05.315  
29 to the City of Ruby for sawmill repairs.

1 \* Sec. 614. The sum of \$10,000 is appropriated from the general fund to  
2 the Department of Administration for payment as a grant under AS 37.05.315  
3 to the City of Ruby for community facilities relocation.

4 \* Sec. 615. The sum of \$500,000 is appropriated from the general fund  
5 to the Department of Health and Social Services for payment as a grant  
6 under AS 37.05.316 to the Bethel Family Health Services for a health clinic  
7 facility.

8 \* Sec. 616. The sum of \$275,000 is appropriated from the general fund  
9 to the Department of Community and Regional Affairs for payment as a grant  
10 under AS 37.05.317 to the village of Kongiganak for waste disposal improve-  
11 ments.

12 \* Sec. 617. The sum of \$126,500 is appropriated from the general fund  
13 to the Department of Administration Alaska Public Broadcasting Commission  
14 for payment as a grant under AS 37.05.316 to Bethel Broadcasting for KYUK  
15 AM/TV equipment.

16 \* Sec. 618. The sum of \$144,200 is appropriated from the general fund  
17 to the Department of Commerce and Economic Development, Alaska Power  
18 Authority, for payment as a grant under AS 37.05.315 to the City of  
19 Napaskiak for power plant relocation.

20 \* Sec. 619. The sum of \$1,000,000 is appropriated from the general fund  
21 to the Department of Administration for payment as a grant under AS 37.05.-  
22 315 to the City of Galena for an erosion control project.

23 \* Sec. 620. The sum of \$500,000 is appropriated from the general fund  
24 to the Department of Administration for payment as a grant under AS 37.05.-  
25 315 to the City of Aniak for an erosion control project.

26 \* Sec. 621. The sum of \$500,000 is appropriated from the general fund  
27 to the Department of Administration for payment as a grant under AS 37.05.-  
28 315 to the City of McGrath for an erosion control project.

29 \* Sec. 622. The sum of \$60,000 is appropriated from the general fund to

1 the Department of Transportation and Public Facilities for an airport  
2 equipment storage building in Kongiganak.

3 \* Sec. 623. The sum of \$120,000 is appropriated from the general fund  
4 to the Department of Administration for payment as a grant under AS 37.05.-  
5 315 to the City of Bettles for a fire hall.

6 \* Sec. 624. The sum of \$80,000 is appropriated from the general fund to  
7 the Department of Administration for payment as a grant under AS 37.05.316  
8 to the City of Chuathbaluk for a heavy equipment maintenance/shop.

9 \* Sec. 625. The sum of \$250,000 is appropriated from the general fund  
10 to the Department of Transportation and Public Facilities for Tununak  
11 airport lighting.

12 \* Sec. 626. The sum of \$294,000 is appropriated from the general fund  
13 to the Department of Transportation and Public Facilities for Tuntutliak  
14 airport lighting.

15 \* Sec. 627. The sum of \$500,000 is appropriated from the general fund  
16 to the Department of Administration for payment as a grant under AS 37.05.-  
17 315 to the City of Noorvik for an erosion control project.

18 \* Sec. 628. The sum of \$175,000 is appropriated from the general fund  
19 to the Department of Transportation and Public Facilities for Tuntutliak  
20 airport equipment and building.

21 \* Sec. 629. The sum of \$175,000 is appropriated from the general fund  
22 to the Department of Transportation and Public Facilities for Quinhagak  
23 airport equipment and building.

24 \* Sec. 630. The sum of \$175,000 is appropriated from the general fund  
25 to the Department of Transportation and Public Facilities for Kwigillingok  
26 airport equipment and building.

27 \* Sec. 631. The sum of \$250,000 is appropriated from the general fund  
28 to the Department of Transportation and Public Facilities for Chefornek  
29 airport lighting.

1 \* Sec. 632. Section 3, page 14, line 18, HCS CSSB 171(Fin) am H, before  
2 the Fourteenth Legislature, Second Session, is amended to read:

3	APPROPRIATION	GENERAL	OTHER
4	ITEMS	FUND	FUNDS
5	Central Region Aviation	<u>975,000</u>	<u>33,360,300</u>
6		[1,378,300]	[37,391,300]

7 \* Sec. 633. The appropriations made in sec. 3, page 15, lines 18 - 20,  
8 HCS CSSB 171(Fin) am H, before the Fourteenth Legislature, Second Session  
9 (Anvik Airport apron expansion - \$1,594,000; Crooked Creek Airport improve-  
10 ments - \$1,406,000; and Bethel Airport improvements - \$1,031,000) are  
11 repealed.

12 \* Sec. 634. Section 3, page 18, line 10, HCS CSSB 171 (Fin) am H,  
13 before the Fourteenth Legislature, Second Session, is amended to read:

14	APPROPRIATION	GENERAL	OTHER
15	ITEMS	FUND	FUNDS
16	Northern Region Aviation	<u>1,732,000</u>	<u>21,820,000</u>
17		[2,100,000]	[25,500,000]

18 \* Sec. 635. The appropriations made in sec. 3, page 19, lines 7 and 9  
19 (Minchumina Airport Improvements - \$2,280,000, and Rampart Airport Improve-  
20 ments - \$1,400,000) are repealed.

21 \* Sec. 636. Section 3, page 26, line 13, HCS CSSB 171 (Fin) am H,  
22 before the Fourteenth Legislature, Second Session, is amended to read:

23	APPROPRIATION	GENERAL
24	ITEMS	FUND
25	Thorne Bay - Rainy Lane	
26	Utilities Phase II (ED 2)	<u>525,000</u>
27		[600,000]

28 \* Sec. 637. Section 3, page 25, line 20, HCS CSSB 171 (Fin) am H,  
29 before the 14th Alaska Legislature, Second Session, is amended to read:

30 SCS CSB 574(Fin)

1		APPROPRIATION	GENERAL
2		ITEMS	FUND
3	Hydaburg - City Street		
4	Upgrade (ED 2)	<u>100,000</u>	<u>100,000</u>
5		[ 50,000]	[ 50,000]

6 \* Sec. 638. The sum of \$25,000 is appropriated from the general fund to  
7 the Department of Community and Regional Affairs for payment as a grant  
8 under AS 37.05.317 to the community of Klukwan for construction and design  
9 of the Bald Eagle Cultural Heritage Center.

10 \* Sec. 639. Section 3, page 26, line 11, HCS CSSB 171 (Fin) am H,  
11 Fourteenth Legislature, Second Session, is amended to read:

12		APPROPRIATION	GENERAL
13		ITEMS	FUND
14	Yakutat Road Projects (ED 2)	<u>200,000</u>	<u>200,000</u>
15		[100,000]	[100,000]

16 \* Sec. 640. The appropriations made by secs. 5, 6, 12 - 14, 17, 18,  
17 24 - 26, 33, 35 - 38, 125, 209, 290, 291, 513, 571, and 575 of this Act  
18 lapse on June 30, 1986.

19 \* Sec. 641. The appropriations made by secs. 1, 19, 27 - 31, 43, 115,  
20 116, 118, 121(d), 122, 130, 140, 142, 143, 146, 182, 188, 189, 192, 193,  
21 195, 197, 198, 205, 206, 208, 210, 212, 217, 219, 227, 228, 230, 238, 240 -  
22 244, 248, 250, 256, 258, 260 - 262, 279, 289, 293, 296, 298, 304, 305, 307,  
23 382, 386, 387, 396, 402, 411, 419, 424, 495, 501, 506, 510, 519 - 521, 537,  
24 548, 549, 550(c), 574, 583 584, and 598 of this Act lapse on June 30,  
25 1987.

26 \* Sec. 642. The appropriations made in secs. 40, 48, 49, 68, 117, 152,  
27 154, 156, 168, 169, 173, 175, 176, 187, 213, 216, 247, 265 - 267, 276, 283,  
28 284, 288, 292, 399, 401, 407, 412, 416(1), 499, 507, 534, 540 - 542, 546,  
29 558, 588, 589, 592, 622, 625, 626, and 628 - 631 of this Act are for capi-

1 tal projects and are subject to AS 37.25.020.

2 \* Sec. 643. The appropriations made in sec. 550(a) and (b) are for  
3 capitalization of loan funds and do not lapse in accordance with AS 37.25.-  
4 010.

5 \* Sec. 644. To the extent that the reductions in appropriations and  
6 transfers of appropriations made by this Act leave unobligated and unencum-  
7 bered balances in an amount less than \$1,000 in the affected accounts or  
8 funds, those unobligated and unencumbered balances lapse into the fund from  
9 which they were originally appropriated.

10 \* Sec. 645. Section 39 of this Act takes effect on the date that the  
11 Alaska Housing Finance Corporation purchases at par value home mortgage  
12 loans from the Veterans Revolving Loan Fund (AS 26.15) in an amount not to  
13 exceed \$5,000,000.

14 \* Sec. 646. Section 76 of this Act takes effect on the date the Board  
15 of Directors of the Alaska Industrial Development Authority adopts a reso-  
16 lution that declares that the assets of the multifamily housing loan secur-  
17 ity fund (AS 44.88.156(h)) are surplus and are available for a transfer to  
18 the loan insurance account (AS 44.88.157).

19 \* Sec. 647. Section 99 of this Act takes effect on the effective date  
20 of "An Act relating to the release of oil and hazardous substances; repeal-  
21 ing the oil spill mitigation account; and providing for an effective date."

22 \* Sec. 648. Section 301 of this Act takes effect on the effective date  
23 of an Act enacted by the Second Session of the Fourteenth Legislature that  
24 repeals the reserve for emergency operating expenses account (AS 37.05.159)  
25 and enacts the budget reserve fund (AS 37.05.156).

26 \* Sec. 649. Section 538 of this Act takes effect on the effective date  
27 of a version of a bill which enacts the budget reserve fund (HB 513).

28 \* Sec. 650. Section 550 of this Act takes effect on the effective date  
29 of an Act entitled "An Act relating to student loans, creating the Alaska

1 Student Loan Corporation; and providing for an effective date."

2 \* Sec. 651. Section 551 of this Act takes effect on the date that the  
3 Alaska Housing Finance Corporation purchases at par value home mortgage  
4 loans from the housing assistance loan fund (AS 44.4/.380), in an amount  
5 not to exceed \$70,000,000.

6 \* Sec. 652. Except for secs. 39, 76, 99, 301, 538, 550, and 551, this  
7 Act takes effect immediately in accordance with AS 01.10.070(c).

**HOUSE  
COMMITTEE REPORT**

(11)

Date referred: 2/12/86

FURTHER REFERRALS:

DATE: 5-9-86

The FINANCE Committee has considered HB 574

"An Act making operating appropriations and transfers of operating appropriations; and providing for an effective date."

and recommends:

do pass

do not pass

do pass with attached amendment(s)

no recommendation

replace with CS HB 574 (FN)  same title

new title

and recommends no recommendation

further referral to the \_\_\_\_\_ Committee

and attaches:  letter of intent  
 first fiscal note  
 new fiscal note  
 zero fiscal note

SIGNING DO PASS:

Robert Adams  
John Duggett  
James Duggett  
John B. ...  
Donald J. ...  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

SIGNING OTHER RECOMMENDATIONS:

Mike ...  
Rich ...  
Sen ...  
Ed ...  
...  
\_\_\_\_\_  
\_\_\_\_\_

Robert Adams  
Chairman

Offered: 5/9/86  
Referred: Rules

Original sponsor: Rules/Governor

Funding Information:

General Fund: -\$14,465,300  
Other Funds: 21,685,600  
\$ 7,220,300

1 IN THE HOUSE BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 574 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making, amending, transferring, and repealing  
7 operating and capital appropriations; and providing  
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$189,000 is appropriated from the general fund  
11 to the Department of Administration, telecommunications services, for costs  
12 associated with the Joint State/Federal Board proceedings.

13 \* Sec. 2. Section 26, ch. 98, SLA 1985, page 15, line 10, is amended to  
14 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
17 Office of Public		
18 Advocacy (24 positions)	<u>3,148,900</u>	<u>3,148,900</u>
19	[2,323,000]	[2,323,000]

20 \* Sec. 3. Section 26, ch. 98, SLA 1985, page 14, lines 9 and 10 are  
21 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
23 ALLOCATIONS		
24 Longevity Bonus	<u>46,145,600</u>	<u>46,145,600</u>
25	[48,024,600]	[48,024,600]
26 Grants	<u>45,767,900</u>	
27	[47,646,900]	

28 \* Sec. 4. Section 12, ch. 98, SLA 1985, is amended to read:

29 \* Sec. 12. The sum of \$9,637,600 [9,149,600] is appropriated

1 from the general fund to the Department of Law to fund legal proceed-  
 2 ings involving oil and gas revenue due or paid to the state or state  
 3 title to oil and gas land, including, but not limited to, the North  
 4 Slope royalty Case (State v. Amerada Hess, et al.), the Oil and Gas  
 5 Corporate Income Tax Case (ARCO v. State), the Trans Alaska Pipeline  
 6 Rate Case, litigation against the Alaska Oil Company, and United  
 7 States v. Alaska, for fiscal year 1986 and succeeding fiscal years.

8 \* Sec. 5. The sum of \$711,900 is appropriated from the general fund to  
 9 the Department of Law to pay judgments and claims against the state for the  
 10 fiscal year ending June 30, 1986.

11 \* Sec. 6. The sum of \$25,400 is appropriated from federal funds and  
 12 \$25,400 from the general fund to the Department of Education, Alaska Post-  
 13 secondary Education Commission for the student incentive grant program for  
 14 the fiscal year ending June 30, 1986.

15 \* Sec. 7. (a) Section 26, ch. 98, SLA 1985, page 26, lines 16 and 17,  
 16 are amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
19 K-12 Support		<u>547,805,600</u>	<u>515,531,100</u>	<u>32,474,500</u>
20		[549,475,800]	[516,975,800]	[32,500,000]
21 Foundation				
22 Program	<u>492,787,500</u>			
23	[494,432,200]			

24 (b) Section 26, ch. 98, SLA 1985, page 27, line 7, is amended to  
 25 read:

	ALLOCATIONS
27 Student Lunch	
28 Program	<u>9,474,500</u>
29	[9,500,000]

1 \* Sec. 8. (a) Section 26, ch. 98, SLA 1985, page 27, line 21, is  
2 amended to read:

3	APPROPRIATION	GENERAL	OTHER
4	ITEMS	FUND	FUNDS
5 Management,			
6 Law and			
7 Finance	<u>2,153,300</u>	872,400	<u>1,280,900</u>
8	[2,127,800]		[1,255,400]

9 (b) Section 26, ch. 98, SLA 1985, page 28, line 14, is amended to  
10 read:

11 ALLOCATIONS

12 District Support

13 Services (20

14 positions) 1,336,400

15 [1,310,900]

16 \* Sec. 9. Section 27, ch. 98, SLA 1985, page 123, lines 14 - 16, are  
17 amended to read:

18	APPROPRIATION	GENERAL
19	ITEMS	FUND
20 SB 56 An Act		
21 relating to a		
22 Longevity Bonus.		
23 Appropriated to		
24 Department of		
25 Health & Social		
26 Services	<u>1,650,200</u>	<u>1,650,200</u>
27	[2,573,800]	[2,573,800]

28 \* Sec. 10. Section 26, ch. 98, SLA 1985, page 35, lines 9 and 10 are  
29 amended to read:

1		APPROPRIATION	GENERAL	OTHER
2	ALLOCATIONS	ITEMS	FUND	FUNDS
3	Medical			
4	Assistance	<u>79,987,500</u>	<u>45,942,200</u>	<u>34,045,300</u>
5		[79,163,200]	[45,678,400]	[33,484,800]
6	Medicaid	<u>67,525,800</u>		
7		[66,701,500]		

8 \* Sec. 11. (a) Section 26, ch. 98, SLA 1985, page 34, line 23, is  
9 amended to read:

10		APPROPRIATION	GENERAL	OTHER
11		ITEMS	FUND	FUNDS
12	Assistance			
13	Payments	<u>62,748,600</u>	<u>38,608,600</u>	
14		[62,257,600]	[38,117,600]	24,140,000

15 (b) Section 26, ch. 98, SLA 1985, page 35, line 6, is amended to  
16 read:

17	ALLOCATIONS
18	Adult Public
19	Assistance <u>13,930,500</u>
20	[13,439,500]

21 \* Sec. 12. The sum of \$896,900 is appropriated from the general fund to  
22 the Department of Health and Social Services for pharmacy payments for the  
23 General Relief Medical program for the fiscal year ending June 30, 1986.

24 \* Sec. 13. The sum of \$770,000 is appropriated to the Department of  
25 Health and Social Services to pay for costs associated with increased  
26 caseloads in the Aid to Families with Dependent Children program, for the  
27 fiscal year ending June 30, 1986, from the following sources:

28	Federal Receipts	\$221,600
29	General Fund Match	385,000

1 Interagency Receipts 163,400

2 \* Sec. 14. The sum of \$168,800 is appropriated from the general fund to  
3 the Department of Health and Social Services, general relief assistance  
4 program, to pay for increased costs of providing rent, burial and other  
5 services for the fiscal year ending June 30, 1986.

6 \* Sec. 15. Section 26, ch. 98, SLA 1985, page 38, lines 9 and 10, are  
7 amended to read:

8		APPROPRIATION	GENERAL	OTHER
9	ALLOCATIONS	ITEMS	FUND	FUNDS
10	Juvenile			
11	Custody	<u>17,438,800</u>	<u>17,238,800</u>	
12		[17,146,800]	[16,946,800]	200,000
13	Foster Care	<u>6,602,500</u>		
14		[6,310,500]		

15 \* Sec. 16. Section 32, ch. 107, SLA 1983, page 19, line 5, is amended  
16 to read:

17		APPROPRIATION	GENERAL	OTHER
18		ITEMS	FUND	FUNDS
19	Medical			
20	Assistance	<u>67,680,400</u>	<u>40,933,700</u>	<u>26,746,700</u>
21		[70,085,700]	[42,674,300]	[27,411,400]

22 \* Sec. 17. Section 22, ch. 122, SLA 1984, page 20, line 23, is amended  
23 to read:

24		APPROPRIATION	GENERAL	OTHER
25		ITEMS	FUND	FUNDS
26	Medical Assis-			
27	tance	<u>76,516,900</u>	<u>46,539,400</u>	<u>29,957,500</u>
28		[74,111,600]	[44,813,800]	[29,292,800]

29 The appropriation for medical assistance program services to pay

1 outstanding FY 1985 claims lapses June 30, 1986.

2 \* Sec. 18. The sum of \$150,000 is appropriated from the Disabled Fish-  
3 ermen's Reserve Fund to the Department of Labor for payment of benefits to  
4 disabled fishermen for the fiscal year ending June 30, 1986.

5 \* Sec. 19. The sum of \$50,000 is appropriated from the general fund to  
6 the Alaska Public Utilities Commission for costs associated with Joint  
7 State/Federal Telecommunications Board hearings in Alaska.

8 \* Sec. 20. Section 26, ch. 98, SLA 1985, page 63, lines 19 and 20 are  
9 amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND
12 Alaska National			
13 Guard Benefits		<u>1,927,100</u>	<u>1,927,100</u>
14		[2,097,100]	[2,097,100]
15 Retention			
16 Benefits	<u>508,800</u>		
17	[678,800]		

18 \* Sec. 21. Section 26, ch. 98, SLA 1985, page 62, lines 12 and 13, are  
19 amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
22 Alaska National				
23 Guard		<u>6,767,000</u>	<u>3,259,700</u>	3,507,300
24		[6,723,000]	[3,215,700]	
25 Office of Adju-				
26 tant General (27				
27 positions)	<u>1,439,800</u>			
28	[1,395,800]			

29 \* Sec. 22. (a) Section 26, ch. 98, SLA 1985, page 104, line 10, is

1 amended to read:

2	APPROPRIATION	GENERAL
3	ITEMS	FUND
4 Regional		
5 Operations	<u>56,009,700</u>	<u>56,009,700</u>
6	[55,507,100]	[55,507,100]

7 (b) Section 26, ch. 98, SLA 1985, page 104, line 22, is amended to  
8 read:

9 ALLOCATIONS

10 Cook Inlet  
11 Correctional  
12 Center (115  
13 positions) 7,208,400  
14 [7,088,400]

15 (c) Section 26, ch. 98, SLA 1985, page 105, line 4, is amended to  
16 read:

17 ALLOCATIONS

18 Wildwood Cor-  
19 rectional  
20 Center (85 posi-  
21 tions) 5,592,200  
22 [5,377,100]

23 (d) Section 26, ch. 98, SLA 1985, page 105, line 9, is amended to  
24 read:

25 ALLOCATIONS

26 Lemon Creek  
27 Correctional  
28 Center (86 posi-  
29 tions) 5,209,900

1 [5,042,400]

2 \* Sec. 23. Section 27, ch. 98, SLA 1985, page 123, lines 4 - 7, are  
3 amended to read:

4	APPROPRIATION	GENERAL
5	ITEMS	FUND
6 SB 4 An		
7 Act Relating		
8 to Correctional		
9 Restitution		
10 Centers. Appro-		
11 priated to De-		
12 partment of		
13 Corrections	<u>572,100</u>	<u>572,100</u>
14	[1,074,700]	[1,074,700]

15 \* Sec. 24. The sum of \$340,700 is appropriated from the general fund to  
16 the Department of Corrections for increased personal services costs for  
17 security and probation personnel within the Regional Operations for the  
18 fiscal year ending June 30, 1986.

19 \* Sec. 25. The sum of \$808,200 is appropriated from the general fund to  
20 the Department of Corrections to pay increased medical costs for inmates  
21 for the fiscal year ending June 30, 1986.

22 \* Sec. 26. The sum of \$265,947 is appropriated from the general fund to  
23 the following agencies to pay miscellaneous claims and stale-dated war-  
24 rants:

25 Department of Administration	\$49,592
26 Department of Education	96,800
27 Department of Health and Social Services	99,446
28 Department of Fish and Game	4,858
29 Department of Corrections	8,000

1 Department of Commerce and Economic  
 2 Development 729  
 3 Department of Transportation and  
 4 Public Facilities 6,522

5 \* Sec. 27. The sum of \$2,000,000 is appropriated from the general fund  
 6 to the Department of Health and Social Services for payment of claims  
 7 arising from the consent judgment in Wasky v. Smith.

8 \* Sec. 28. The sum of \$283,400 is appropriated to the Department of  
 9 Commerce and Economic Development, Alaska Seafood Marketing Institute, for  
 10 fiscal year 1983, 1984, and 1985 costs resulting from the nonpayment of  
 11 third party assessments for those fiscal years from the following sources:

12 General Funds \$131,400  
 13 Program Receipts 152,000

14 \* Sec. 29. The sum of \$893,600 is appropriated from the general fund to  
 15 the Department of Law for costs associated with the following criminal  
 16 cases to be allocated as follows:

17 State v. Mackay, et al. \$541,800  
 18 State v. Peel 351,800

19 \* Sec. 30. The sum of \$323,300 is appropriated from the general fund to  
 20 the Department of Administration, office of public advocacy, for costs  
 21 associated with the following cases to be allocated as follows:

22 State v. Mackay, et al. \$ 97,800  
 23 State v. Peel 225,500

24 \* Sec. 31. The sum of \$58,000 is appropriated from the general fund to  
 25 the Department of Administration, public defender, for costs associated  
 26 with State v. Mackay, et al.

27 \* Sec. 32. Section 2, ch. 22, SLA 1984, page 3, line 6 is amended to  
 28 read:

29 APPROPRIATION GENERAL

1		ITEMS	FUND
2	King Cove Dock and Harb. out		
3	Engineering and Con-		
4	struction (ED 26)	300,000	300,000

5 \* Sec. 33. The sum of \$35,000 is appropriated from the general fund to  
6 the Alaska Judicial Council for additional expenses for the fiscal year  
7 ending June 30, 1986.

8 \* Sec. 34. The sum of \$22,000 is appropriated from the general fund to  
9 the Commission on Judicial Conduct for additional expenses for the fiscal  
10 year ending June 30, 1986.

11 \* Sec. 35. The sum of \$18,605,900 is appropriated from the Power Devel-  
12 opment Revolving Loan Fund (AS 44.33.600) to the general fund.

13 \* Sec. 36. The sum of \$32,500 is appropriated from the general fund to  
14 the Department of Military and Veterans' Affairs for veterans' services for  
15 the fiscal year ending June 30, 1986.

16 \* Sec. 37. The sum of \$238,100 is appropriated from the general fund to  
17 the Office of the Governor for costs associated with the collective bar-  
18 gaining agreement with the Masters, Mates and Pilots for the fiscal year  
19 ending June 30, 1986.

20 \* Sec. 38. The sum of \$258,200 is appropriated from the general fund to  
21 the Office of the Governor for costs associated with the collective bar-  
22 gaining agreement with the Marine Engineers' Beneficial Association for the  
23 fiscal year ending June 30, 1986.

24 \* Sec. 39. Section 4, ch. 24, SLA 1984, page 60, line 19 is amended to  
25 read:

26		APPROPRIATION	GENERAL
27		ITEMS	FUND
28	Aircraft [ENGINE] replacement		
29	(ED 27)	525,300	525,300

1       \* Sec. 40. The unexpended and unobligated balance of the appropriation  
2 made in sec. 4, ch. 25, SLA 1982, page 6, line 17 (Fairbanks Fire Training  
3 Equipment - \$132,000) is repealed and reappropriated to the Department of  
4 Public Safety for the Fire Service Training Program.

5       \* Sec. 41. The appropriation made in sec. 26, ch. 98, SLA 1985, page  
6 22, line 24 (Fisheries Tax - \$7,858,000) lapses into the general fund  
7 August 31, 1986.

8       \* Sec. 42. Section 4, ch. 90, SLA 1981 is amended to read:

9               Sec. 4. The sum of \$200,000 is [AND THE INTEREST INCOME EARNED  
10 ON THE INVESTMENT OF THAT SUM ARE] appropriated from the general fund  
11 to [THE POWER DEVELOPMENT FUND OF] the Alaska Power Authority  
12 [(AS 44.83.400 - 44.83.510)] for construction of a single wire ground  
13 return transmission line between Kobuk and Shungnak.

14       \* Sec. 43. The sum of \$1,487,700 is appropriated from the general fund  
15 to the Department of Commerce and Economic Development for additional  
16 payments under the fisheries enhancement tax receipt program for the fiscal  
17 year ending June 30, 1987.

18       \* Sec. 44. Section 2, ch. 102, SLA 1985 is amended to read:

19               Sec. 2. The unexpended and unobligated portion of the appro-  
20 priation made by this Act (Zarembo Island Elk Transplant - \$50,000)  
21 lapses into the general fund June 30, 1987 [1986].

22       \* Sec. 45. The unexpended and unobligated balance of the appropriation  
23 made in sec. 3, ch. 96, SLA 1985, page 25, line 22 (Prince William Sound  
24 Community College Classrooms - \$600,000) is repealed.

25       \* Sec. 46. The unexpended and unobligated balance of the appropriation  
26 made in sec. 3, ch. 96, SLA 1985, page 26, line 5 (Prince William Sound  
27 Community College Planning and Design Phase I - \$250,000) is repealed.

28       \* Sec. 47. The unexpended and unobligated balance of the appropriation  
29 made in sec. 2, ch. 24, SLA 1984, page 20, line 5 (Valdez Community College

1 Building, Design - \$150,000) is repealed.

2 \* Sec. 48. The sum of \$976,000 is appropriated from the general fund to  
3 the University of Alaska, Prince William Sound Community College, for  
4 purchase and renovation of a new campus facility at Valdez.

5 \* Sec. 49. The unexpended and unobligated balance of the appropriation  
6 made in sec. 2, ch. 24, SLA 1984, page 20, line 8 (Tanana Valley Community  
7 College Student Housing Purchase/Bidder Designed Construction - \$1,000,000)  
8 is repealed and reappropriated to the University of Alaska, Tanana Valley  
9 Community College, for purchase and renovation of a new campus facility.

10 \* Sec. 50. The unexpended and unobligated balance of the appropriation  
11 made in sec. 2, ch. 10, SLA 1983, page 8, line 19, as amended by sec. 41,  
12 ch. 106, SLA 1983, and sec. 99, ch. 105, SLA 1985 (DEC - Wrangell Evergreen  
13 Water/Sewer Extension - \$889,000) is repealed.

14 \* Sec. 51. The unexpended and unobligated balance of the appropriation  
15 made in sec. 2, ch. 10, SLA 1983. page 9, line 6 as amended by sec. 156,  
16 ch. 106, SLA 1983 (DEC - Bethel Sewer Line Extension - \$200,000) is re-  
17 pealed and reappropriated to the Department of Administration for payment  
18 as a grant under AS 37.05.315 to the City of Bethel for water and sewer  
19 projects.

20 \* Sec. 52. Section 3, ch. 96, SLA 1985, page 22, line 4 is amended to  
21 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
24 <u>Petersburg water and sewer</u>		
25 <u>improvements</u> [HAMMER SLOUGH		
26 SEWER EXTENSION] (ED 1)	114,000	114,000

27 \* Sec. 53. Section 3, ch. 96, SLA 1985, page 22, line 7 is amended to  
28 read:

	APPROPRIATION	GENERAL
--	---------------	---------

1		ITEMS	FUND
2	Petersburg <u>Water and Sewer</u>		
3	<u>Improvements</u> [WATER PLANT		
4	CLARIFICATION SYSTEM] (ED 1)	300,000	300,000
5	* Sec. 54. Section 34, ch. 107, SLA 1983, page 82, line 9 as amended by		
6	sec. 28, ch. 105, SLA 1985, is amended to read:		
7	ALLOCATIONS		
8	Petersburg-Water		
9	Storage Facil-		
10	ity (ED 1)	173,500	
11	Petersburg-Water and		
12	<u>Sewer Improvements</u>		
13	[SCOW BAY AREA SEWER		
14	SYSTEM] (ED 1)	165,000	
15	* Sec. 55. Section 319, ch. 171, SLA 1984, page 54, line 8 is amended		
16	to read:		
17		APPROPRIATION	GENERAL
18		ITEMS	FUND
19	Fairbanks <u>Office Complex-</u>		
20	<u>Development, Safety and</u>		
21	<u>Stabilization</u> [BUILDING-		
22	DESIGN BUILD/LEASE PUR-		
23	CHASE] (ED 19-21)	500,000	500,000
24	* Sec. 56. Section 4, ch. 24, SLA 1984, page 58, line 19 is amended to		
25	read:		
26		APPROPRIATION	GENERAL
27		ITEMS	FUND
28	Seismic Data Acquisition		
29	(ED 99)	<u>2,822,000</u>	<u>2,822,000</u>

1 [4,500,000] [4,500,000]

2 Management & Administration

3 Fairbanks Natural Resources

4 Complex-development, safety

5 and stabilization 1,678,000 1,678,000

6 \* Sec. 57. Section 2, ch. 22, SLA 1984, page 9, line 17 is amended to  
7 read:

8	APPROPRIATION	GENERAL
9	ITEMS	FUND

10 New Stuyahok-Diesel Dump

11 Truck and Pickup Truck

12 (ED 26) 90,000 90,000

13 \* Sec. 58. The unexpended and unobligated balance of the appropriation  
14 made in sec. 2, ch. 22, SLA 1984, page 8, line 18 (Kotlik-Airport Improve-  
15 ments - \$2,500,500) is repealed and reappropriated to the Department of  
16 Administration for payment as a grant under AS 37.05.315 to the City of  
17 Kotlik for an erosion control project.

18 \* Sec. 59. The unexpended and unobligated balance of the appropriation  
19 made in sec. 314, ch. 105, SLA 1985 (Noatak-Dump Fencing - \$20,900) is  
20 repealed.

21 \* Sec. 60. Section 769, ch. 105, SLA 1985 is amended to read:

22 Sec. 769. The appropriations made in secs. 22, 28, 35, 36, 39,  
23 40, 43, 51, 52, 76, 91, 98, 102 - 105, 109, 113, 119, 129(d), 161,  
24 166, 167, 171, 174, 181, 193, 197, 222, 234, 247, 251, 259, 271, 281,  
25 284, 286 - 291, 295, 297, 298, 304, 305, 324, 334, 340, 386, 387, 424,  
26 428, 455, 464, 465, 502, 522, 525, 526, 528, 532, 536 - 538, 567,  
27 602 - 615, 618 - 620, 629 - 634, 674, 679, 680, 683, 686, 688, 707,  
28 709, 711, 726, 730, and 756 of this Act are for capital projects and  
29 are subject to AS 37.25.020.

1       \* Sec. 61. The sum of \$6,000,000 is appropriated from the public facil-  
2 ity planning fund (AS 35.10.135) to the general fund.

3       \* Sec. 62. The unexpended and unobligated balance of each of the fol-  
4 lowing appropriations is repealed:

5               (1) sec. 230, ch. 106, SLA 1983, as amended by sec. 84, ch. 105,  
6 SLA 1985 (Napaskiak-Water/Sewer Feasibility - \$7,400);

7               (2) sec. 2 ch. 20, SLA 1984, page 2, line 15 (Pitkas Point-  
8 Water Facility Upgrade - \$80,000);

9               (3) sec. 2, ch. 20, SLA 1984, page 2, line 18 (Platinum-Water  
10 and Sewer Study - \$45,000);

11              (4) sec. 147, ch. 171, SLA 1984, page 24, line 26 (Newtok-Feasi-  
12 bility Study - \$25,000); and

13              (5) sec. 174, ch. 171, SLA 1984, page 27, line 29 (Nelson Lagoon  
14 Water Pipe Burial - \$200,000).

15       \* Sec. 63. (a) Section 766, ch. 105, SLA 1985 is amended to read:

16               Sec. 766. The unexpended and unobligated portions of the appro-  
17 priations made in secs. 63, 66, 68, 70, 86, 88, 90, 114, 190, 239,  
18 260 - 267, 269, 282, 283, 310, 313, 315 - 319, 350, 358 - 360, 364,  
19 366, 368 - 371, 405, 410, 414, 425, 426, 429, 430, 432 - 435, 440,  
20 444, 453, 458, 467, 471, 477, 483, 496, 497, 510, 512, 513 [504, 510 -  
21 513], 515, 542, 549, 551, 552, 568, 635, 670, 708, 731, 732, 744, 745,  
22 and 747 of this Act lapse into the general fund June 30, 1986.

23       (b) Section 767, ch. 105, SLA 1985 is amended to read:

24               Sec. 767. The unexpended and unobligated portions of the appro-  
25 priations made in secs. 62, 223, 504, 511, and 565 of this Act lapse  
26 into the general fund June 30, 1987.

27       \* Sec. 64. Section 34, ch. 107, SLA 1983, page 85, line 13 is amended  
28 to read:

29                               ALLOCATIONS

1 North Pole-Water  
2 Treatment Plant  
3 and Sewer Lagoon  
4 expansion  
5 (ED 18-21) 1,500,000

6 \* Sec. 65. The unexpended and unobligated balance of the appropriation  
7 made in sec. 3, ch. 96, SLA 1985, page 44, line 17 (Northway-Sanitation  
8 Truck - \$75,000) is repealed and reappropriated to the Department of Commu-  
9 nity and Regional Affairs for payment as a grant under AS 37.05.317 to the  
10 unincorporated community of Northway for completion of the community hall.

11 \* Sec. 66. The unexpended and unobligated balance of the appropriation  
12 made in sec. 34, ch. 107, SLA 1983, page 98, line 14 (Kaktovik-grey water  
13 facility - \$450,000) is repealed and reappropriated to the Department of  
14 Environmental Conservation for payment as a grant under the Village Safe  
15 Water Act (AS 46.07) to the North Slope Borough for a water, sewer or solid  
16 waste facility in Kaktovik.

17 \* Sec. 67. The unexpended and unobligated balance of the appropriation  
18 made in sec. 34, ch. 107, SLA 1983, page 120, line 14 (Northway-Fire Hall -  
19 \$312,000) is repealed and reappropriated to the Department of Community and  
20 Regional Affairs for payment as a grant under AS 37.05.317 to the unincor-  
21 porated community of Northway for completion of the community hall.

22 \* Sec. 68. The unexpended and unobligated balance of the appropriation  
23 made in sec. 2, ch. 21, SLA 1984, page 13, line 18 (Cantwell-landfill  
24 relocation - \$100,000) is repealed and reappropriated to the Department of  
25 Environmental Conservation for Cantwell community landfill improvements.

26 \* Sec. 69. The unexpended and unobligated balance of the appropriation  
27 made in sec. 2, ch. 21, SLA 1984, page 14, line 7 (Tok-clinic equipment and  
28 ambulance storage - \$25,000) is repealed and reappropriated to the  
29 Department of Health and Social Services for payment as a grant under

1 AS 37.05.316 to the Tok Community Clinic Corp. for purchase/repair of x-ray  
2 equipment.

3 \* Sec. 70. The unexpended and unobligated balance of the appropriation  
4 made in sec. 2, ch. 45, SLA 1984, page 31, line 21 (Tok-clinic equipment  
5 and ambulance storage - \$40,000) is repealed and reappropriated to the  
6 Department of Health and Social Services for payment as a grant under  
7 AS 37.05.316 to the Tok Community Clinic Corp. for purchase/repair of x-ray  
8 equipment.

9 \* Sec. 71. The unexpended and unobligated balance of the appropriation  
10 made in sec. 3, ch. 96, SLA 1985, page 22, line 22 (Tri Valley Inc.-Healy  
11 Child Care facility - \$110,000) is repealed and reappropriated to the  
12 Department of Community and Regional Affairs for payment as a grant under  
13 AS 37.05.316 to Kid Stop Inc. for the Healy Child Care Facility.

14 \* Sec. 72. Section 3, ch. 96, SLA 1985, page 33, line 11 is amended to  
15 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
18 Sand Point- <u>Storm Drain,</u>		
19 Water and Sewer Project		
20 (ED 26)	700,000	700,000

21 \* Sec. 73. The unexpended and unobligated balance of the appropriation  
22 made in sec. 80, ch. 101, SLA 1982, page 101, line 6 (Aleknagik-Dredging  
23 Equipment - \$100,000) is repealed and reappropriated to the Department of  
24 Administration for payment as a grant under AS 37.05.315 to the City of  
25 Aleknagik for development of the south shore access, boat ramp and parking  
26 project.

27 \* Sec. 74. The unexpended and unobligated balance of the appropriation  
28 made in sec. 30, ch. 82, SLA 1981, page 160, line 6 (Aleknagik-South Shore  
29 Landfill - \$40,000) is repealed and reappropriated to the Department of

1 Administration for payment as a grant under AS 37.05.315 to the City of  
2 Aleknagik for development of the north shore landfill road project.

3 \* Sec. 75. The unexpended and unobligated balance of the appropriation  
4 made in sec. 34, ch. 107, SLA 1983, page 103, line 8 (Aleknagik-Fire Fight-  
5 ing Equipment - \$81,600) is repealed and reappropriated to the Department  
6 of Administration for payment as a grant under AS 37.05.315 to the City of  
7 Aleknagik for purchase of additional fire equipment and building space on  
8 the south shore.

9 \* Sec. 76. The unexpended and unobligated balance of the Alaska Indus-  
10 trial Development Authority multifamily housing loans security fund  
11 (AS 44.88.156(h)) is appropriated to the Alaska Industrial Development  
12 Authority loan insurance account (AS 44.88.157) to be available to insure  
13 or guarantee the financing of a wastewater treatment facility by the Alaska  
14 Pulp Corporation at Sitka. The appropriation made by this section is for  
15 capitalization of a loan insurance account and does not lapse in accordance  
16 with AS 37.25.010.

17 \* Sec. 77. The unexpended and unobligated balance of the appropriation  
18 made in sec. 245, ch. 106, SLA 1983 (Haines-Energy Conservation - \$115,900)  
19 is repealed and reappropriated to the Department of Administration for  
20 payment as a grant under AS 37.05.315 to the City of Haines for a water  
21 treatment plant upgrade/flocculation tank.

22 \* Sec. 78. Section 286, ch. 50, SLA 1980, page 94 as amended by sec.  
23 30(a), ch. 16, SLA 1981, is amended to read:

24	APPROPRIATION	GENERAL
25	ITEMS	FUND
26	Skagway-dock repairs/ <u>upgrade</u>	
27	<u>access and cargo area</u>	
28	<u>access</u>	775,000 775,000

29 \* Sec. 79. The unexpended and unobligated balance of the appropriation

1 made in sec. 2, ch. 20, SLA 1984, page 3, line 11 (Hydaburg-water/sewer  
2 upgrade - \$1,750,000) is repealed and reappropriated to the Department of  
3 Administration for payment as a grant under AS 37.05.315 to the City of  
4 Hydaburg to be allocated for the following projects:

5	(1) health clinic completion	\$214,000
6	(2) youth center	100,000
7	(3) ice machine/dock improvements	432,445
8	(4) water and sewer improvements	268,040

9 \* Sec. 80. The unexpended and unobligated balance of the appropriation  
10 made in sec. 2, ch. 22, SLA 1984, page 8, line 8 (North Slope Borough -  
11 Anaktuvuk Pass VOR - \$750,000) is repealed and reappropriated to the De-  
12 partment of Administration, for payment as a grant under AS 37.05.315 to  
13 the North Slope Borough for road projects in Anaktuvuk Pass.

14 \* Sec. 81. The appropriation made in sec. 26, ch. 98, SLA 1985, page  
15 119, line 16 (House Leadership - \$1,667,000) lapses into the general fund  
16 June 30, 1987.

17 \* Sec. 82. The unexpended and unobligated balance of the appropriation  
18 made in sec. 2, ch. 20, SLA 1984, page 3, line 17 (Sitka-Granite Creek  
19 Sewer Interceptor - \$2,700,000) is repealed.

20 \* Sec. 83. The unexpended and unobligated balance of the appropriation  
21 made in sec. 30, ch. 82, SLA 1981, page 159, line 11 (Centennial Building  
22 Upgrade - \$1,500,000) is repealed.

23 \* Sec. 84. The sum of \$168,000 is appropriated from the general fund to  
24 the Department of Administration for payment as a grant under AS 37.05.315  
25 to the City and Borough of Sitka for Price/Jarvis Street road and utility  
26 costs.

27 \* Sec. 85. The sum of \$107,000 is appropriated from the general fund to  
28 the Department of Administration for payment as a grant under AS 37.05.315  
29 to the City and Borough of Sitka for Katlian Street parking lot construc-

1 tion.

2 \* Sec. 86. Section 2, ch. 45, SLA 1984, page 19, line 15 is amended to  
3 read:

4	APPROPRIATION	GENERAL
5	ITEMS	FUND
6	Sitka-Landfill area <u>and public</u>	
7	<u>use area development</u>	
8	[REDEVELOPMENT] <u>365,000</u>	<u>365,000</u>
9	[350,000]	[350,000]

10 \* Sec. 87. Section 286, ch. 50, SLA 1980, page 45, lines 22 - 24 is  
11 amended to read:

12	ALLOCATIONS	APPROPRIATION	GENERAL
13		ITEMS	FUND
14	Tobeluk Consent Decree	<u>10,642,271</u>	<u>10,642,271</u>
15		[11,204,000]	[11,204,000]
16	Kasigluk		
17	(ED 17) <u>5,780,609</u>		
18	[5,957,000]		
19	Nightmute		
20	(ED 17) <u>2,479,662</u>		
21	[2,865,000]		

22 \* Sec. 88. The unexpended and unobligated balance of the appropriation  
23 made in sec. 286, ch. 50, SLA 1980, page 44, line 5 (Kilbuck school piling  
24 freezer - \$90,000) is repealed.

25 \* Sec. 89. The unexpended and unobligated balance of the appropriation  
26 made in sec. 53, ch. 120, SLA 1980, page 73, line 5 (Painting Kilbuck  
27 school/Bethel - \$200,000) is repealed.

28 \* Sec. 90. The unexpended and unobligated balance of the appropriation  
29 made in sec. 25, ch. 80, SLA 1979, page 57, line 36 (Bethel Schools Health

1 and Life Safety - \$563,500) is repealed.

2 \* Sec. 91. The unexpended and unobligated balance of the appropriation  
3 made in sec. 25, ch. 80, SLA 1979, page 58, line 7 (Bethel Kilbuck school  
4 kitchen - \$150,000) is repealed.

5 \* Sec. 92. Section 3, ch. 96, SLA 1985, page 33, line 6 is amended to  
6 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
9 Newtok-solid waste/sewage		
10 disposal <u>and safe water</u>		
11 <u>building improvements</u>		
12 (ED 25)	250,000	250,000

13 \* Sec. 93. Section 97, ch. 105, SLA 1985 is amended to read:

14 Sec. 97. The sum of \$22,800 is appropriated from the general  
15 fund to the Department of Administration for payment as a grant under  
16 AS 37.05.315 to the City of Chefornek for clinic renovations or con-  
17 struction.

18 \* Sec. 94. Section 2, ch. 20, SLA 1984, page 6, line 8 is amended to  
19 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
22 Quinhagak-Washeteria Expansion		
23 <u>/Renovation</u> (ED 25)	55,000	55,000

24 \* Sec. 95. The sum of \$803,959 is appropriated from the general fund to  
25 the Department of Education for payment as a grant under AS 37.05.316 to  
26 the Lower Kuskokwim School District for Kipnuk School.

27 \* Sec. 96. The unexpended and unobligated balance of the appropriation  
28 made in sec. 319, ch. 171, SLA 1984, page 74, line 4 (Unalaska-Waste Oil  
29 Receiving Station - \$93,500) is repealed and reappropriated to the Depart-

1 ment of Administration for payment as a grant under AS 37.05.315 to the  
2 City of Unalaska for road improvements.

3 \* Sec. 97. The unexpended and unobligated balance of the appropriation  
4 made in sec. 3, ch. 96, SLA 1985, page 21, line 24 (Ketchikan-Public Utili-  
5 ties Water Filtration Plant - \$924,100) is repealed and reappropriated to  
6 the Department of Administration for payment as a grant under AS 37.05.315  
7 to the City of Ketchikan for water systems improvements to the Ketchikan/-  
8 Carlanna water service area.

9 \* Sec. 98. Section 4, ch. 24, SLA 1984, page 68, line 11 is amended to  
10 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
13 <u>Ketchikan Sewer and water</u>		
14 expansion (ED 1)	300,000	300,000

15 \* Sec. 99. (a) The balance of the Oil Spill Mitigation Account  
16 (AS 46.03.758(k)) is appropriated to the Department of Environmental Con-  
17 servation, oil and hazardous substance release response fund (AS 46.08.-  
18 010).

19 (b) The sum of \$286,700 is appropriated from the Oil Spill Reserve  
20 Account to the Department of Environmental Conservation, oil and hazardous  
21 substance release response fund (AS 46.08.010).

22 (c) The appropriations made in (a) and (b) of this section are for  
23 capitalization of the oil and hazardous substance release response fund and  
24 do not lapse in accordance with AS 37.25.020.

25 \* Sec. 100. The appropriation made in sec. 296, ch. 171, SLA 1984 as  
26 amended by sec. 505, ch. 105, SLA 1985 (DNR-Innovative Recovery Pro-  
27 gram - \$1,415,000) is for capital projects and does not lapse in accordance  
28 with AS 37.25.020.

29 \* Sec. 101. The appropriation made in sec. 297, ch. 171, SLA 1984

1 (DEC-Innovative Pollution Control Program - \$1,500,000) is for capital  
2 projects and does not lapse in accordance with AS 37.25.020.

3 \* Sec. 102. The unexpended and unobligated balances of the appropria-  
4 tions made in sec. 286, ch. 50, SLA 1980, page 94, line 21 (Anchorage-  
5 Fireweed Lane Sidewalk - \$150,000) and sec. 262, ch. 106, SLA 1983  
6 (Anchorage - road improvements in Breezewood, Malibu and White Birch -  
7 \$175,000) are repealed and reappropriated to the Department of Administra-  
8 tion for payment as a grant under AS 37.05.315 to the Municipality of  
9 Anchorage for the House District 11 residential streets improvement pro-  
10 gram.

11 \* Sec. 103. The unexpended and unobligated balance of the appropriation  
12 made in sec. 34, ch. 107, SLA 1983, page 112, line 12 (Anchorage-Turnagain  
13 Boulevard Reconstruction - \$200,000) is repealed and reappropriated to the  
14 Department of Administration for payment as a grant under AS 37.05.315 to  
15 the Municipality of Anchorage for the Senate District G residential streets  
16 improvement program.

17 \* Sec. 104. The unexpended and unobligated balance of the appropriation  
18 made in sec. 286, ch. 50, SLA 1980, page 59, line 24 as amended by sec. 87,  
19 ch. 106, SLA 1983 (Anchorage-Bike Trail Tudor-Minnesota to C Street -  
20 \$195,000) is repealed and reappropriated to the Department of Administra-  
21 tion for payment as a grant under AS 37.05.315 to the Municipality of  
22 Anchorage for the House District 11 residential streets improvement pro-  
23 gram.

24 \* Sec. 105. The sum of \$8,400 is appropriated from the general fund to  
25 the Department of Community and Regional Affairs for payment as a grant  
26 under AS 37.05.316 to the Upper Tanana Development Corporation for the  
27 purchase of a senior citizen van.

28 \* Sec. 106. The sum of \$16,600 is appropriated from the general fund to  
29 the Department of Community and Regional Affairs for payment as a grant

1 under AS 37.05.316 to the Copper River Native Association for purchase of a  
2 senior citizen van.

3 \* Sec. 107. Section 34, ch. 107, SLA 1983, page 60, line 25 is amended  
4 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
5		
6		
7	Long Island/Gildersleeve,	
8	<u>Thorne Bay Schools Construc-</u>	
9	<u>tion/Improvements (ED 3)</u>	1,140,000

10 \* Sec. 108. The unexpended and unobligated balance of the appropriation  
11 made in sec. 2, ch. 18, SLA 1984, page 4, line 5 (Noatak-Erosion Control  
12 Project - \$6,000) is repealed.

13 \* Sec. 109. The sum of \$5,000 is appropriated from the general fund to  
14 the Department of Transportation and Public Facilities for installation of  
15 street lights at the Richardson Highway and Copper Center Loop Road inter-  
16 section.

17 \* Sec. 110. The unexpended and unobligated balance of the appropriation  
18 made in sec. 319, ch. 171, SLA 1984, page 78, line 22 (Tanacross-Village  
19 Street Lights - \$30,000) is repealed.

20 \* Sec. 111. The unexpended and unobligated balance of the appropriation  
21 made in sec. 33, ch. 107, SLA 1983, page 58, line 14, as amended by sec.  
22 110, ch. 171, SLA 1984 (Relating to Regional Resource Development Author-  
23 ities - \$30,000) is repealed.

24 \* Sec. 112. Section 249, ch. 106, SLA 1983 is amended to read:

25 Sec. 249. The sum of \$24,600 is appropriated from the general  
26 fund for payment as a grant to the City of Nenana for energy conserva-  
27 tion audits and retrofitting of city buildings [GRANTS].

28 \* Sec. 113. The unexpended and unobligated balance of the appropriation  
29 made in sec. 2, ch. 10, SLA 1983, page 31, line 16 (Tyonek-Sawmill Re-

1 pairs - \$10,000) is repealed.

2 \* Sec. 114. The unexpended and unobligated balance of the appropriation  
3 made in sec. 34, ch. 107, SLA 1983, page 86, line 4 (Hispanic Cultural  
4 Center - \$300,000) is repealed.

5 \* Sec. 115. The sum of \$150,000 is appropriated from the general fund  
6 to the Department of Community and Regional Affairs for payment as a grant  
7 under AS 37.05.316 to the League of United Latin American Citizens for the  
8 Hispanic Services and Information Agency Project in Anchorage for the  
9 fiscal year ending June 30, 1987.

10 \* Sec. 116. The sum of \$35,000 is appropriated from the general fund to  
11 the Department of Community and Regional Affairs for payment as a grant  
12 under AS 37.05.316 to the Fairbanks Native Association to support the  
13 community planning program for the fiscal year ending June 30, 1987.

14 \* Sec. 117. The sum of \$40,000 is appropriated from the general fund to  
15 the Department of Natural Resources for construction and maintenance of  
16 firewood access roads and bridges in District 16.

17 \* Sec. 118. The sum of \$15,000 is appropriated from the general fund to  
18 the Department of Community and Regional Affairs for payment as a grant  
19 under AS 37.05.316 to the Martin Luther King State Holiday Commission for  
20 operations for the fiscal year ending June 30, 1987.

21 \* Sec. 119. The sum of \$170,000 is appropriated from the general fund  
22 to the Department of Administration for payment as a grant under AS 37.05.-  
23 315 to the City of Kotzebue for costs associated with the 1986 Inuit Cir-  
24 cumpolar Conference.

25 \* Sec. 120. The sum of \$15,000 is appropriated from the general fund to  
26 the Department of Community and Regional Affairs for payment as a grant  
27 under AS 37.05.316 to the Alaska Black Leadership Conference for production  
28 of a television documentary on the history of Blacks in Alaska.

29 \* Sec. 121. (a) Section 26, ch. 98, SLA 1985, page 118, line 23 is

1 amended to read:

2	APPROPRIATION	GENERAL	OTHER
3	ITEMS	FUND	FUNDS
4 Legislative Council	<u>20,292,000</u>	<u>20,182,000</u>	110,000
5	[20,337,000]	[20,227,000]	

6 (b) Section 26, ch. 98, SLA 1985, page 119, line 11 is amended to  
7 read:

8 ALLOCATIONS

9 Council and Sub-  
10 committees

11 (2 positions) 518,000

12 [563,000]

13 \* Sec. 122. The sum of \$45,000 is appropriated from the general fund to  
14 the Legislative Finance Division for House Finance Committee education  
15 funding related activities for the fiscal year ending June 30, 1987.

16 \* Sec. 123. (a) Section 26, ch. 98, SLA 1985, page 118, lines 9 and 10  
17 is amended to read:

18	ALLOCATIONS	APPROPRIATION	GENERAL
19		ITEMS	FUND
20 Budget and Audit Committee		<u>5,685,000</u>	<u>5,685,000</u>
21		[5,875,000]	[5,875,000]

22 Legislative Audit

23 (45 posi-

24 tions) 2,347,700

25 [2,447,700]

26 (b) Section 26, ch. 98, SLA 1985, page 118, line 16 is amended to  
27 read:

28 ALLOCATIONS

29 Legislative

1 Finance (36  
2 positions) 2,987,300  
3 [3,077,300]

4 \* Sec. 124. Section 26, ch. 98, SLA 1985, page 119, line 19 is amended  
5 to read:

6	APPROPRIATION	GENERAL
7	ITEMS	FUND
8 Ombudsman (23 positions)	<u>1,528,600</u>	<u>1,528,600</u>
9	[1,536,100]	[1,536,100]

10 \* Sec. 125. The sum of \$397,500 is appropriated from the general fund  
11 to the Legislative Council for additional legislative session expenses for  
12 the fiscal year ending June 30, 1986.

13 \* Sec. 126. The unexpended and unobligated balance of the appropriation  
14 made in sec. 319, ch. 171, SLA 1984, page 56, line 10 (Whittier Access  
15 Study - \$350,000) is repealed.

16 \* Sec. 127. The unexpended and unobligated balance of the appropriation  
17 made in sec. 2, ch. 22, SLA 1984, page 2, line 20 (Whittier-Shotgun Cove  
18 Road Preliminary Engineering - \$100,000) is repealed and reappropriated to  
19 the Department of Administration for payment as a grant under AS 37.05.315  
20 to the City of Cordova for construction of public restrooms and a visitor  
21 reception area.

22 \* Sec. 128. The sum of \$67,000 is appropriated from the general fund to  
23 the Department of Administration for payment as a grant under AS 37.05.315  
24 to the City of Whittier for paving and construction of roads and trails.

25 \* Sec. 129. The sum of \$50,000 is appropriated to the Legislative  
26 Affairs Agency, House Transportation Committee, for a contract with the  
27 Highway Users Federation in Washington, D.C. for a report on the Department  
28 of Transportation and Public Facilities.

29 \* Sec. 130. The sum of \$30,000 is appropriated from the general fund to

1 the University of Alaska, Prince William Sound Community College for rental  
2 space in the City of Cordova for the fiscal year ending June 30, 1987.

3 \* Sec. 131. The unexpended and unobligated balance of the appropriation  
4 made in sec. 30, ch. 82, SLA 1981, page 168, line 18 (Shotgun Cove Road,  
5 Whittier - \$800,000) is repealed.

6 \* Sec. 132. The unexpended and unobligated balance of the appropriation  
7 made in sec. 2, ch. 45, SLA 1984, page 8, line 23 (Shotgun Cove Road Right  
8 of Way - \$500,000) is repealed and reappropriated to the Department of  
9 Administration for payment as a grant under AS 37.05.315 to the City of  
10 Whittier for paving and construction of roads and trails.

11 \* Sec. 133. The unexpended and unobligated balance of the appropriation  
12 made in sec. 295, ch. 105, SLA 1985 (Seward Coal Loading Facility -  
13 \$1,760,000) is repealed.

14 \* Sec. 134. The sum of \$700,000 is appropriated from the general fund  
15 to the Department of Administration for payment as a grant under AS 37.05.-  
16 315 to the City of Seward for the Seward Marine Industrial Park.

17 \* Sec. 135. The sum of \$10,000 is appropriated from the general fund to  
18 the Department of Health and Social Services for payment as a grant under  
19 AS 37.05.316 to the Southern Region Emergency Medical Services Council for  
20 the Bear Creek Volunteer Fire Department for purchase of EMS equipment.

21 \* Sec. 136. The sum of \$15,000 is appropriated from the general fund to  
22 the Department of Health and Social Services for payment as a grant under  
23 AS 37.05.316 to the Southern Region Emergency Medical Services Council for  
24 Hope/Sunrise EMS for the purchase of communications equipment and a paging  
25 system.

26 \* Sec. 137. The sum of \$6,000 is appropriated from the general fund to  
27 the Department of Health and Social Services for payment as a grant under  
28 AS 37.05.316 to the Southern Region Emergency Medical Services Council for  
29 the Cooper Landing Volunteer Fire Department for the purchase of fire

1 apparatus.

2 \* Sec. 138. The sum of \$2,300 is appropriated from the general fund to  
3 the Department of Health and Social Services for payment as a grant under  
4 AS 37.05.316 to the Southern Region Emergency Medical Services Council for  
5 the Cooper Landing Volunteer EMS for the purchase of emergency medical  
6 equipment.

7 \* Sec. 139. The sum of \$9,000 is appropriated from the general fund to  
8 the Department of Health and Social Services for payment as a grant under  
9 AS 37.05.316 to the Southern Region Emergency Medical Services Council for  
10 Chenega/Tatitlek EMS equipment.

11 \* Sec. 140. The sum of \$40,000 is appropriated from the general fund to  
12 the Department of Health and Social Services for payment as a grant under  
13 AS 37.05.316 to the Southern Region Emergency Medical Services Council for  
14 North Pacific Rim for a full-time EMS trainer for the Prince William Sound  
15 area for the fiscal year ending June 30, 1987.

16 \* Sec. 141. The sum of \$140,000 is appropriated from the general fund  
17 to the Department of Administration for payment as a grant under AS 37.05.-  
18 315 to the City of Seward for costs associated with diesel power generation  
19 assistance.

20 \* Sec. 142. The sum of \$39,700 is appropriated from the general fund to  
21 the Department of Health and Social Services, State Office of Alcohol and  
22 Drug Abuse, for the Seward Life Action Council program operations for the  
23 fiscal year ending June 30, 1987.

24 \* Sec. 143. The sum of \$100,000 is appropriated from the general fund  
25 to the Department of Transportation and Public Facilities for a grant under  
26 AS 37.05.316 to the Aviation Safety Foundation for a safety training pro-  
27 gram for the fiscal year ending June 30, 1987.

28 \* Sec. 144. The unexpended and unobligated balance of the appropriation  
29 made in sec. 14, ch. 113, SLA 1978, page 74, line 21 (statewide bike trails

1 and footpaths - \$200,000) is repealed and reappropriated to the Department  
 2 of Administration for payment as a grant under AS 37.05.315 to the City of  
 3 Cordova for roads and trails projects.

4 \* Sec. 145. (a) Section 26, ch. 98, SLA 1985, page 69, line 12 is  
 5 amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
8 Parks and Recreation			
9 Management	<u>8,388,400</u>	<u>6,112,500</u>	2,275,900
10	[8,438,400]	[6,162,500]	

11 (b) Section 26, ch. 98, SLA 1985, page 69, line 14 is amended to  
 12 read:

ALLOCATIONS
14 Parks Manage-
15 ment (137
16 positions) <u>6,008,400</u>
17 [6,058,400]

18 \* Sec. 146. The sum of \$50,000 is appropriated from the general fund to  
 19 the Department of Natural Resources, Division of Parks and Outdoor Recre-  
 20 ation, for operating expenses related to the Alaska Chilkat Bald Eagle  
 21 Preserve for the fiscal year ending June 30, 1987.

22 \* Sec. 147. Section 3, ch. 96, SLA 1985, page 17, line 7 is amended to  
 23 read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
26 <u>Anchorage International</u>		
27 <u>Airport terminal aprons</u>		
28 <u>and taxiways [WEST APRON/</u>		
29 <u>TAXIWAY] Reconstruction</u>		

1 (ED 7-15) 2,990,000 2,990,000

2 \* Sec. 148. Section 3, ch. 96, SLA 1985, page 16, line 9 is amended to

3 read:

4	APPROPRIATION	OTHER
5	ITEMS	FUNDS

6 Seldovia Airport Improvements

7 Including Airport Lighting

8 and Clearing (ED 5) 1,440,000 1,440,000

9 \* Sec. 149. Section 3, ch. 96, SLA 1985, page 14, line 14 is amended to

10 read:

11	APPROPRIATION	OTHER
12	ITEMS	FUNDS

13 Sterling Highway 157 North

14 [TO 147] Reconstruction

15 (ED 5) 9,000,000 9,000,000

16 \* Sec. 150. Section 3, ch. 96, SLA 1985, page 16, line 13 is amended to

17 read:

18	APPROPRIATION	OTHER
19	ITEMS	FUNDS

20 Manokotak Airport Reconstruction

21 and Grader Purchase

22 (ED 26) 1,980,000 1,980,000

23 \* Sec. 151. Section 80, ch. 101, SLA 1982, page 74, line 11 as amended

24 by sec. 287, ch. 105, SLA 1985 is amended to read:

25	APPROPRIATION	GENERAL
26	ITEMS	FUND

27 Sleetmute-Airport Con-

28 struction, [AND] Grader

29 Purchase and Lighting

1     System                                     470,000                     470,000  
 2   [500,000]                     [500,000]

3     \* Sec. 152. Section 117, ch. 171, SLA 1984 is amended to read:  
 4                 Sec. 117. The sum of \$280,000 [\$250,000] is appropriated from  
 5                 the general fund to the Department of Transportation and Public Facil-  
 6                 ities for nondirectional beacons at Sleetmute and Holy Cross Airports.

7     \* Sec. 153. Section 4, ch. 24, SLA 1984, page 63, line 7 is amended to  
 8 read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
11	Central AIP FY '85 <u>projects</u>		
12	<u>including airport lighting,</u>		
13	<u>equipment, storage buildings</u>		
14	<u>and maintenance equipment</u>		
15	(ED 92)	15,045,000	1,505,000      13,540,000

16     \* Sec. 154. The sum of \$850,000 is appropriated from the general fund  
 17 to the Department of Transportation and Public Facilities for payment of  
 18 expenses on federal aid highway projects determined to be ineligible for  
 19 federal participation including but not limited to: A-C couplet, Dimond  
 20 Boulevard, Dearmoun-Rabbit Creek, Funny River Road, Raspberry Road, Spenard  
 21 Road, Palmer/Wasilla Highway, Wasilla Urban, Bogard Road, Eagle River  
 22 Urban, Fireweed Lane, Huffman Interchange, Minnesota Drive, Potter/Northern  
 23 Lights, Tudor Road and Unalaska Bridge.

24     \* Sec. 155. Section 4, ch. 24, SLA 1984, page 62, line 22 is amended to  
 25 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
28	Kodiak Near Island Bridge	
29	Phase II (ED 27)	<u>14,000,000</u> <u>14,000,000</u>

1 [14,500,000] [14,500,000]

2 \* Sec. 156. The sum of \$500,000 is appropriated from the general fund  
3 to the Department of Administration for payment as a grant under AS 37.05.-  
4 315 to the City of Kodiak for an access road and parking for the St. Herman  
5 harbor and for jail construction. Funds appropriated under this section  
6 must be allocated first to cover the bid for construction of the harbor  
7 access road to AASHTO standards and the adjacent parking area. Funds  
8 remaining may be allocated for improvements to the jail.

9 \* Sec. 157. Section 286, ch. 50, SLA 1980, page 43, line 17 is amended  
10 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
13 Pedro Bay-Classroom and		
14 Multi-purpose (ED 16)	<u>1,035,250</u>	<u>1,035,250</u>
15	[1,025,000]	[1,025,000]

16 \* Sec. 158. Section 280, ch. 171, SLA 1984 is amended to read:

17 Sec. 280. The sum of \$1,000,000 [\$2,000,000] is appropriated  
18 from the international airport revenue fund to the Department of  
19 Transportation and Public Facilities for Anchorage International  
20 Airport east/west taxiway blast protection.

21 \* Sec. 159. Section 2, ch. 10, SLA 1983, page 6, line 10 as amended by  
22 sec. 288, ch. 105, SLA 1985 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
25 Bethel Airport Runway and Apron		
26 Paving Including North and		
27 South Aprons (ED 25)	<u>7,505,000</u>	<u>7,505,000</u>
28	[7,700,000]	[7,700,000]

29 \* Sec. 160. Section 30, ch. 82, SLA 1981, page 171, line 9 is amended

1 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
4 Togiak Runway Lighting (ED 16)	<u>217,500</u>	<u>217,500</u>
5	[250,000]	[250,000]

6 \* Sec. 161. Section 3, ch. 96, SLA 1985, page 19, line 7 is amended to  
7 read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
10 Golovin Airport <u>Relocation</u>		
11 [IMPROVEMENTS] (ED 23)	810,000	810,000

12 \* Sec. 162. Section 34, ch. 107, SLA 1983, page 74, line 13 is amended  
13 to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
16 Glenn Highway Milepost			
17 138-139 (ED 7-15)	<u>814,800</u>	<u>40,800</u>	<u>774,000</u>
18	[1,960,000]	[157,000]	[1,803,000]

19 \* Sec. 163. Section 34, ch. 107, SLA 1983, page 77, line 8 is amended  
20 to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
23 Parks Highway, Little			
24 Coal-Middle Fork (ED 16)	<u>3,869,900</u>	<u>196,500</u>	<u>3,673.400</u>
25	[4,560,000]	[365,000]	[4,195,000]

26 \* Sec. 164. Section 3, ch. 96, SLA 1985, page 17, line 21 is amended to  
27 read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS

1 Glenn Highway Rehabilitation

2	MP 135-North (ED 17)	<u>2,469,000</u>	<u>2,469,000</u>
3		[1,440,000]	[1,440,000]

4 \* Sec. 165. Section 3, ch. 96, SLA 1985, page 17, line 20 is amended to

5 read:

6		APPROPRIATION	OTHER
7		ITEMS	FUNDS

8 Parks Highways Rehabilitation

9	MP 190-North (ED 17)	<u>9,161,600</u>	<u>9,161,600</u>
10		[8,640,000]	[8,640,000]

11 \* Sec. 166. (a) Section 53, ch. 120, SLA 1980, page 90, line 11 is

12 amended to read:

13		APPROPRIATION	OTHER
14		ITEMS	FUNDS

15	Southcentral Region Highways	<u>62,275,200</u>	<u>62,275,200</u>
16		[65,584,100]	[65,584,100]

17 (b) Section 53, ch. 120, SLA 1980, page 90, line 16 is amended to

18 read:

19 ALLOCATIONS

20 Richardson

21 Highway, Mile

22	16-19	<u>1,873,000</u>	
23		[3,069,000]	

24 (c) Section 53, ch. 120, SLA 1980, page 91, line 9 is amended to

25 read:

26 ALLOCATIONS

27 Highway Proj-

28 ect Con-

29	tingency	<u>1,010,200</u>	
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1 [3,123,100]

2 \* Sec. 167. Section 30, ch. 82, SLA 1981, page 182, line 16 is amended  
3 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
6 Space Planning, Statewide	<u>1,354,000</u>	<u>1,354,000</u>
7	[1,700,000]	[1,700,000]

8 \* Sec. 168. The sum of \$580,000 in federal receipts is appropriated to  
9 the Department of Transportation and Public Facilities, Northern Region  
10 Highways, for Chena Hot Springs road erosion.

11 \* Sec. 169. The sum of \$1,594,700 in federal receipts is appropriated  
12 to the Department of Transportation and Public Facilities, Northern Region  
13 Highways, for Taylor Highway bridges.

14 \* Sec. 170. Section 3, ch. 96, SLA 1985, page 18, line 21 is amended to  
15 read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
18 Ambler Runway Improvements/ 19 Cross-Wind Construction 20 (ED 22)	<u>4,300,000</u>	<u>4,300,000</u>
21	[4,500,000]	[4,500,000]

22 \* Sec. 171. Section 3, ch 96, SLA 1985, page 19, line 9 is amended to  
23 read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
26 Noatak Airport Improvements 27 (ED 22)	<u>2,450,000</u>	<u>2,450,000</u>
28	[2,250,000]	[2,250,000]

29 \* Sec. 172. Section 4, ch. 24, SLA 1984, page 64, line 24 is amended to

1 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
4 Noatak Streets and Facilities		
5 (ED 22)	<u>450,000</u>	<u>450,000</u>
6	[500,000]	[500,000]

7 \* Sec. 173. The sum of \$50,000 is appropriated from the general fund to  
8 the Department of Transportation and Public Facilities for emergency ero-  
9 sion repairs at Shishmaref, Noorvik, and Deering.

10 \* Sec. 174. Section 34, ch. 107, SLA 1983, page 77, line 4 is amended  
11 to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
14 Richardson Highway Milepost			
15 6-14 (ED 17)	<u>1,356,000</u>	<u>160,000</u>	<u>1,196,000</u>
16	[4,000,000]	[320,000]	[3,680,000]

17 \* Sec. 175. The sum of \$400,000 is appropriated from the general fund  
18 to the Department of Transportation and Public Facilities, Northern Region  
19 Aviation, for Ruby runway improvements.

20 \* Sec. 176. Section 34, ch. 107, SLA 1983, page 78, line 4 is amended  
21 to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
24 Federal Airport Improvement			
25 Program	<u>19,841,200</u>	1,935,000	<u>17,906,200</u>
26	[19,416,200]		[17,481,200]

27 \* Sec. 177. Section 2, ch. 22, SLA 1984, page 3, line 14 is amended to  
28 read:

	APPROPRIATION	GENERAL
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1 ITEMS FUND  
 2 80 Mile Steese Maintenance  
 3 Station Completion  
 4 (ED 19-21) 935,000 935,000  
 5 [1,145,000] [1,145,000]  
 6 \* Sec. 178. Section 4, ch. 24, SLA 1984, page 67, line 5 is amended to  
 7 read:

8 APPROPRIATION GENERAL  
 9 ITEMS FUND  
 10 Meyers Chuck Dock (ED 1) 245,000 245,000  
 11 [320,000] [320,000]  
 12 \* Sec. 179. Section 2, ch. 24, SLA 1984, page 14, line 16 is amended to  
 13 read:

14 APPROPRIATION GENERAL  
 15 ITEMS FUND  
 16 Kasaan-Dock Construction  
 17 (ED 2) 200,000 200,000  
 18 [125,000] [125,000]  
 19 \* Sec. 180. The unexpended and unobligated balance of the appropriation  
 20 made in sec. 3, ch. 96, SLA 1985, page 20, line 9 (Sitka-Sawmill Creek Road  
 21 Overlay - \$900,000 Federal Receipts) is repealed.

22 \* Sec. 181. The sum of \$900,000 in federal receipts is appropriated to  
 23 the Department of Transportation and Public Facilities, Southeast Region  
 24 Highways, for Klondike Highway slide repair and guardrail correction.

25 \* Sec. 182. The unexpended and unobligated balance of the appropriation  
 26 made in sec. 2, ch. 10, SLA 1983, page 7, line 24 (Sitka Bridge Painting  
 27 and Paving - \$2,500,000) is repealed and reappropriated to the University  
 28 of Alaska, Islands Community College for operation of the newly renovated  
 29 facilities on the Mt. Edgecumbe campus for the fiscal year ending June 30,

1 1987.

2 \* Sec. 183. The sum of \$110,000 is appropriated from the general fund  
3 to the Department of Administration for payment as a grant under AS 37.05.-  
4 315 to the Matanuska-Susitna Borough for safety and security improvements  
5 to schools and school sites in District 16.

6 \* Sec. 184. Section 34, ch. 107, SLA 1983, page 80, line 25 is amended  
7 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
10 Lease/Purchase Hydrofoil	<u>2,550,000</u>	<u>2,550,000</u>
11	[3,000,000]	[3,000,000]

12 \* Sec. 185. Section 4, ch. 24, SLA 1984, page 63, line 9 is amended to  
13 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
16 Kenai Airport Ramp 17 <u>and Floatplane Basin</u> 18 (ED 5)	2,750,000	2,750,000

19 \* Sec. 186. The unexpended and unobligated balance of the appropriation  
20 made in sec. 30, ch. 82, SLA 1981, page 185, line 24 (Highland Terrace/-  
21 Clyde Dickson Street - \$725,000) is repealed and reappropriated to the  
22 Department of Administration for payment as a grant under AS 37.05.315 to  
23 the Municipality of Anchorage, Campbell Airstrip Road Limited Service Road  
24 District, for safety and drainage improvements on Campbell Airstrip Road  
25 between Tudor Road and the Basher community area.

26 \* Sec. 187. The unexpended and unobligated balance of the appropriation  
27 made in sec. 14, ch. 113, SLA 1978, page 75, line 10 (Rex Railroad Bridge -  
28 \$10,000) is repealed and reappropriated to the Department of Transportation  
29 and Public Facilities for Nenana road improvements.

1       \* Sec. 188. The sum of \$80,000 is appropriated from the general fund to  
2 the Department of Education for payment as a grant under AS 37.05.316 to  
3 the Sealaska Heritage Foundation for the educational materials development  
4 and training program for the fiscal year ending June 30, 1987.

5       \* Sec. 189. The unexpended and unobligated balances of the appropria-  
6 tions made in sec 30, ch. 82, SLA 1981, page 122, line 14 (West High Repav-  
7 ing - \$10,000); sec. 80, ch. 101, SLA 1982, page 79, line 11 (Dimond/Mears  
8 School Remodeling - \$75,000); sec. 80, ch. 101, SLA 1982, page 79, line  
9 12 - (Dimond/Mears Blackout Covering - \$12,000); sec. 80, ch. 101, SLA  
10 1982, page 79, line 14 (Dimond/Mears Carpet Replacement - \$20,000); sec. 2,  
11 ch. 10, SLA 1983, page 13, line 21 (Campbell Elementary School - \$34,800);  
12 sec. 2, ch. 10, SLA 1983, page 12, line 12 (Sand Lake Elementary Carpet-  
13 ing - \$86,000); sec. 30, ch. 82, SLA 1981, page 122, line 21 (Chinook  
14 Elementary School Addition - \$700,000); sec. 2, ch. 10, SLA 1983, page 5,  
15 line 16 as amended by sec. 376, ch. 105, SLA 1985 (DOT-Jewel Lake Road  
16 Rehabilitation - \$1,326,200); and sec. 319, ch. 171, SLA 1984, page 59,  
17 line 20 (Corrections-Feasibility Study Fire Island - \$200,000) are repealed  
18 and reappropriated to the Department of Administration, Older Alaskans  
19 Commission for payment as a grant under AS 37.05.316 to the Salvation Army  
20 for operation of a senior citizens shuttle in Anchorage for the fiscal year  
21 ending June 30, 1987.

22       \* Sec. 190. The unexpended and unobligated balance of the appropriation  
23 made in sec. 2, ch. 10, SLA 1983, page 26, line 19 (Anchorage-Broadmore  
24 Subdivision Reconstruction - \$575,000) is repealed.

25       \* Sec. 191. The sum of \$100,000 is appropriated from the general fund  
26 to the Department of Administration for payment as a grant under AS 37.05.-  
27 315 to the Municipality of Anchorage as matching funding for the Hathor  
28 Subdivision PID.

29       \* Sec. 192. The sum of \$98,100 is appropriated from the general fund to

1 the Department of Community and Regional Affairs for payment as a grant  
2 under AS 37.05.316 to the Alaska Women's Resource Center for employment and  
3 job readiness services as described in the Anchorage Social Services Block  
4 grant priority 28 for the fiscal year ending June 30, 1987.

5 \* Sec. 193. The sum of \$66,600 is appropriated from the general fund to  
6 the Department of Health & Social Services for payment as a grant under  
7 AS 37.05.316 to the Sisters of Providence of Washington for the continua-  
8 tion of a home health care program in Anchorage for the fiscal year ending  
9 June 30, 1987.

10 \* Sec. 194. The unexpended and unobligated balance of the appropriation  
11 made in sec. 286, ch. 50, SLA 1980, page 95, line 8 (Arctic Boulevard-  
12 Airport to Raspberry - \$1,200,000) is repealed.

13 \* Sec. 195. The sum of \$1,388,000 is appropriated from the general fund  
14 to the Department of Education for increased cost of tuition payments to  
15 school districts for the fiscal year ending June 30, 1986.

16 \* Sec. 196. The unexpended and unobligated balance of the appropriation  
17 made in sec. 286, ch. 50, SLA 1980, page 73, line 7 (Minnesota/Inter-  
18 national Airport Beautification - \$1,633,000) is repealed.

19 \* Sec. 197. The sum of \$41,100 is appropriated from the general fund to  
20 the Department of Public Safety for special narcotics operations for the  
21 fiscal year ending June 30, 1987.

22 \* Sec. 198. The sum of \$13,200 is appropriated from the general fund to  
23 the Department of Administration, Older Alaskans Commission for payment as  
24 a grant under AS 37.05.316 to the Salvation Army for operation of a senior  
25 citizens shuttle in Anchorage for the fiscal year ending June 30, 1987.

26 \* Sec. 199. (a) Section 14, ch. 113, SLA 1978, page 81, line 13 is  
27 amended to read:

28	APPROPRIATION	GENERAL
29	ITEMS	FUND

1 Water & Harbors Facilities 2,700,200 2,700,200  
 2 [2,858,000] [2,858,000]  
 3 (b) Section 14, ch. 113, SLA 1978, page 81, line 21 is amended to  
 4 read:

5 ALLOCATIONS  
 6 Kenai Harbor  
 7 Facilities 5,200  
 8 [163,000]

9 \* Sec. 200. (a) Section 53, ch. 120, SLA 1980, page 93, line 19 as  
 10 amended by sec. 156(a), ch. 105, SLA 1985 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
13 Buildings Maintenance and Repairs	<u>2,323,900</u>	<u>2,323,900</u>
14	[2,326,300]	[2,326,300]

15 (b) Section 53, ch. 120, SLA 1980, page 93, line 22 is amended to  
 16 read:

17 ALLOCATIONS  
 18 Kenai Highway  
 19 Shop Roof 15,200  
 20 [17,600]

21 \* Sec. 201. The unexpended and unobligated balance of the appropriation  
 22 made in sec. 80, ch. 101, SLA 1982, page 73, line 19 as amended by sec.  
 23 179, ch. 171, SLA 1984 and sec. 229, ch. 105, SLA 1985 (Kalifonsky Road  
 24 Drainage and Erosion Control \$290,200) is repealed.

25 \* Sec. 202. The unexpended and unobligated balance of the appropriation  
 26 made in sec. 80, ch. 101, SLA 1982, page 73, line 18 (West Hill Road -  
 27 \$1,350,000) is repealed.

28 \* Sec. 203. The sum of \$40,000 is appropriated from the general fund to  
 29 the Department of Administration for payment as a grant under AS 37.05.315

1 to the Kenai Peninsula Borough for the Ridgeway/Sterling Fire Service Area  
2 for station planning, design and site preparation.

3 \* Sec. 204. The sum of \$20,000 is appropriated from the general fund to  
4 the Department of Administration for payment as a grant under AS 37.05.316  
5 to the Ninilchik Senior Citizens, Inc., for completion of the Ninilchik  
6 Senior Citizens Center.

7 \* Sec. 205. The sum of \$112,700 is appropriated from the general fund  
8 to the Department of Administration for payment as a grant under AS 37.05.-  
9 315 to the Kenai Peninsula Borough for the Kalifonsky Beach Fire Service  
10 Area for equipment and operating expenses for the fiscal year ending  
11 June 30, 1987.

12 \* Sec. 206. The sum of \$7,500 is appropriated from the general fund to  
13 the Department of Administration for payment as a grant under AS 37.05.315  
14 to the Kenai Peninsula Borough for purchase and installation of a satellite  
15 receiver dish for the Susan B. English Elementary/High School in Seldovia.

16 \* Sec. 207. The sum of \$20,000 is appropriated from the general fund to  
17 the Department of Administration for payment as a grant under AS 37.05.315  
18 to the City of Homer for completion of the Homer Senior Citizens Center.

19 \* Sec. 208. The sum of \$110,000 is appropriated from the general fund  
20 to the Department of Commerce and Economic Development for Pacific Rim  
21 Fellowship grants and associated costs for the fiscal year ending June 30,  
22 1987.

23 \* Sec. 209. The sum of \$300,000 is appropriated from the general fund  
24 to the Department of Community and Regional Affairs for payment of organi-  
25 zational grants under AS 29.05.190 for the fiscal year ending June 30,  
26 1986.

27 \* Sec. 210. The sum of \$200,000 is appropriated from the general fund  
28 to the Department of Community and Regional Affairs for payment of  
29 organizational grants under AS 29.05.190 for the fiscal year ending

1 June 30,1987.

2 \* Sec. 211. Section 34, ch. 107, SLA 1983, page 71, line 15 is amended  
3 to read:

4	APPROPRIATION	GENERAL
5	ITEMS	FUND
6 Seismic Hazard Program	<u>417,000</u>	<u>417,000</u>
7	[500,000]	[500,000]

8 \* Sec. 212. The sum of \$83,000 is appropriated from the general fund to  
9 the Department of Natural Resources for seismic and volcanic monitoring of  
10 Mt. St. Augustine and other existing statewide seismic monitoring stations  
11 for the fiscal year ending June 30, 1987.

12 \* Sec. 213. The sum of \$80,000 is appropriated from the general fund to  
13 the Department of Natural Resources to purchase and install tide gauges  
14 offshore of Augustine Island to improve the tsunami warning network.

15 \* Sec. 214. The unexpended and unobligated balances of the appropria-  
16 tions made in sec. 30, ch. 82, SLA 1981, page 183, line 9 (Juneau-12th and  
17 Calhoun Bridge and Road - \$250,000); sec. 30, ch. 82, SLA 1981, page 159,  
18 line 14 (Juneau-Low Income Housing - \$2,500,000); sec. 34, ch. 107, SLA  
19 1983, page 96, line 9 (Juneau-12th Street Water Project - \$250,000); and  
20 sec. 34, ch. 107, SLA 1983, page 96, line 7 (Juneau-Switzer Creek to Air-  
21 port District Water - \$172,500) are repealed and reappropriated to the  
22 Department of Administration for payment as a grant under AS 37.05.315 to  
23 the City and Borough of Juneau for water projects.

24 \* Sec. 215. The unexpended and unobligated balances of the appropria-  
25 tions made in sec. 2, ch. 23, SLA 1984, page 3, line 5 (UAJ-Site Prepa-  
26 ration, Utilities, Equipment or Furnishings - \$1,000,000); sec. 3, ch. 96,  
27 SLA 1985, page 25, line 8 (UAJ-Site Acquisition/Development/Access Road/-  
28 Equipment - \$500,000); sec. 286, ch. 50, SLA 1980, page 50, line 7 (UAJ-  
29 Land Acquisition - \$150,000); sec. 286, ch. 50, SLA 1980, page 50, line 9

1 (UAJ-Fisheries Building Phase II - \$1,200,000); sec. 286, ch. 50, SLA 1980,  
2 page 50, line 22 (UAJ-Bill Ray Center Addition - \$1,500,000); sec. 30, ch.  
3 82, SLA 1981, page 125, line 22 (UAJ-Forest Sciences Laboratory -  
4 \$875,000); sec. 4, ch. 25, SLA 1982, page 55, line 10 (UAJ-Construction/  
5 Instruction Equipment - \$719,000); sec. 80, ch. 101, SLA 1982, page 109,  
6 line 16 (UAJ-Remodeling - \$1,000,000); sec. 2, ch. 23, SLA 1984, page 3,  
7 line 4 (UAJ-PE Facility Planning/Design - \$400,000); and sec. 2, ch. 22,  
8 SLA 1984, page 3, line 23, as amended by sec. 427, ch. 105, SLA 1985,  
9 (DOT-North Douglas Highway Extension - \$750,000) are repealed.

10 \* Sec. 216. The sum of \$1,306,300 is appropriated from the general fund  
11 to the University of Alaska, Juneau for planning, site acquisition, design,  
12 engineering, and construction of a library.

13 \* Sec. 217. The sum of \$61,800 is appropriated from the general fund to  
14 the Department of Education for payment as a grant under AS 37.05.316 to  
15 the Sealaska Heritage Foundation as matching funds for National Endowment  
16 for the Humanities and National Endowment for the Arts grants for the  
17 fiscal year ending June 30, 1987.

18 \* Sec. 218. The sum of \$30,000 is appropriated from the general fund to  
19 the Department of Administration for payment as a grant under AS 37.05.315  
20 to the City of Haines for the Southeast Alaska State Fair.

21 \* Sec. 219. The unexpended and unobligated balance of the appropriation  
22 made in sec. 2, ch. 24, SLA 1984, page 29, line 15 (Juneau-Alternative  
23 Housing - \$300,000) is repealed and reappropriated to the University of  
24 Alaska, Juneau for instructional and other operating costs for the fiscal  
25 year ending June 30, 1987.

26 \* Sec. 220. The unexpended and unobligated balance of the appropriation  
27 made in sec. 30, ch. 82, SLA 1981, page 142, line 15 (Juneau-Lemon Creek  
28 Neighborhood Park - \$200,000) is repealed and reappropriated to the  
29 Department of Administration for payment as a grant under AS 37.05.315 to

1 the City and Borough of Juneau for Douglas pullout improvements.

2 \* Sec. 221. Section 2, ch. 24, SLA 1984, page 29, line 14 is amended to  
3 read:

4	APPROPRIATION	GENERAL
5	ITEMS	FUND
6 <u>Juneau-Regional and other District 4</u>		
7 <u>Library Site Acquisition/Planning/</u>		
8 <u>Design/ Engineering and Construction</u>		
9 (ED 4)	600,000	600,000

10 \* Sec. 222. Section 3, ch. 96, SLA 1985, page 27, line 6 is amended to  
11 read:

12	APPROPRIATION	GENERAL
13	ITEMS	FUND
14 City and Borough of Juneau-[JUNEAU]		
15 <u>Regional Library and other</u>		
16 <u>District 4 Library Site</u>		
17 <u>Acquisition/Planning/ Design</u>		
18 <u>and Engineering and Con-</u>		
19 <u>struction</u>	800,000	800,000

20 \* Sec. 223. The sum of \$50,000 is appropriated from the general fund to  
21 the Department of Corrections for payment as a grant under AS 37.05.316 to  
22 Gastineau Manor, Inc. for renovation to meet program and security needs.

23 \* Sec. 224. The sum of \$5,300 is appropriated from the general fund to  
24 the Department of Administration for payment as a grant under AS 37.05.315  
25 to the Municipality of Anchorage for the Senate District G residential  
26 streets improvement program.

27 \* Sec. 225. The unexpended and unobligated balance of the appropriation  
28 made in sec. 2, ch. 21, SLA 1984, page 13, line 10 (Klukwan-Development  
29 Grants - \$55,000) is repealed and reappropriated to the Department of

1 Community and Regional Affairs for payment as a grant under AS 37.05.317 to  
2 the unincorporated community of Klukwan, Chilkat Indian Village, for the  
3 Cultural Heritage Center.

4 \* Sec. 226. The unexpended and unobligated balance of the appropriation  
5 made in sec. 9, ch. 204, SLA 1972, page 27 (Department of Education, Broad-  
6 cast Facilities, ETV Station, Anchorage, Kenai and Matanuska-Susitna -  
7 \$556,000) is repealed.

8 \* Sec. 227. The sum of \$108,000 is appropriated from the general fund  
9 to the Department of Health and Social Services for payment as a grant  
10 under AS 37.05.316 to Sunshine Health for operation of a community health  
11 clinic in the Talkeetna area for the fiscal year ending June 30, 1987.

12 \* Sec. 228. The sum of \$23,800 is appropriated from the general fund to  
13 the Department of Public Safety for payment as a grant under AS 37.05.316  
14 to the Valley Women's Resource Center for operations for the fiscal year  
15 ending June 30, 1987.

16 \* Sec. 229. The sum of \$16,100 is appropriated from the general fund to  
17 the Department of Administration, Alaska Public Broadcasting Commission,  
18 for payment as a grant under AS 37.05.316 to public radio station KSTK in  
19 Wrangell for equipment replacement and renovation.

20 \* Sec. 230. The sum of \$5,000 is appropriated from the general fund to  
21 the Legislative Affairs Agency for operation of the Wrangell Legislative  
22 Teleconference Office for the fiscal year ending June 30, 1987.

23 \* Sec. 231. The sum of \$35,000 is appropriated from the general fund to  
24 the Department of Administration for payment as a grant under AS 37.05.315  
25 to the City of Petersburg for the Sons of Norway building renovation and  
26 repair Phase II.

27 \* Sec. 232. The sum of \$9,000 is appropriated from the general fund to  
28 the Department of Public Safety for payment as a grant under AS 37.05.316  
29 to Women in Safe Homes for renovation and repair of their Ketchikan build-

1 ing.

2 \* Sec. 233. The sum of \$10,000 is appropriated from the general fund to  
3 the Department of Administration, Alaska Public Broadcasting Commission,  
4 for payment as a grant under AS 37.05.316 to public radio station KRBD in  
5 Ketchikan for equipment replacement and renovation.

6 \* Sec. 234. The sum of \$21,000 is appropriated from the general fund to  
7 the Department of Administration, Alaska Public Broadcasting Commission,  
8 for payment as a grant under AS 37.05.316 to public radio station KFSK in  
9 Petersburg for equipment replacement and renovation.

10 \* Sec. 235. The sum of \$35,104 is appropriated from the general fund to  
11 the Department of Community and Regional Affairs, Housing Assistance Divi-  
12 sion, for payment as a grant under AS 37.05.316 to Senior Citizens of  
13 Kodiak for construction of a Senior Citizen Center in Kodiak. The appro-  
14 priation made by this section is conditioned upon deposit of \$35,104 in  
15 interest income earned by Senior Citizens of Kodiak on the appropriation  
16 made in sec. 4, ch. 24, SLA 1984, page 52, line 19 (Kodiak Senior Center  
17 Construction - \$1,600,000) in the general fund.

18 \* Sec. 236. The unexpended and unobligated balance of the appropriation  
19 made in sec. 2, ch. 10, SLA 1983, page 9, line 14 (Gustavus-Roads Upgrade -  
20 \$142,000) is repealed and reappropriated to the Department of Administra-  
21 tion for payment as a grant under AS 37.05.315 to the City of Angoon for  
22 the Head Start Building.

23 \* Sec. 237. Section 22, ch. 122, SLA 1984, page 18, line 10 is amended  
24 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
27 Kotzebue Technical Center	<u>1,649,700</u>	<u>1,649,700</u>
28	[1,705,700]	[1,705,700]

29 \* Sec. 238. The sum of \$56,000 is appropriated from the general fund to

1 the Department of Education, Kotzebue Technical Center, for operation of  
2 the dormitory for the fiscal year ending June 30, 1987.

3 \* Sec. 239. The sum of \$40,000 is appropriated from the general fund to  
4 the Department of Health and Social Services for payment as a grant under  
5 AS 37.05.316 to the Bethel Prematernal Home for facility improvements and  
6 expansion.

7 \* Sec. 240. The sum of \$50,000 is appropriated from the general fund to  
8 the Department of Health and Social Services for payment as a grant under  
9 AS 37.05.316 to the Yukon Kuskokwim Health Corporation for emergency medi-  
10 cal services for the fiscal year ending June 30, 1987.

11 \* Sec. 241. The sum of \$18,000 is appropriated from the general fund to  
12 the Department of Public Safety for payment as a grant under AS 37.05.316  
13 to the Tundra Women's Coalition for the crisis center utility payments for  
14 the fiscal year ending June 30, 1987.

15 \* Sec. 242. The sum of \$13,000 is appropriated from the general fund to  
16 the Department of Health and Social Services for payment as a grant under  
17 AS 37.05.316 to the Bethel Group Home, Inc. for operations for the fiscal  
18 year ending June 30, 1987.

19 \* Sec. 243. The sum of \$75,000 is appropriated from the general fund to  
20 the Department of Health and Social Services for payment as a grant under  
21 AS 37.05.316 to the Southwestern Alaska Council for the Prevention of Child  
22 Sexual Abuse for court advocacy and child sexual abuse prevention services  
23 for the fiscal year ending June 30, 1987.

24 \* Sec. 244. The sum of \$50,700 is appropriated from the general fund to  
25 the Department of Community and Regional Affairs for payment as a grant  
26 under AS 37.05.316 to Nunam Kitlutsisti for resource development and pro-  
27 tection programs and services for the fiscal year ending June 30, 1987.

28 \* Sec. 245. The unexpended and unobligated balances of the  
29 appropriations made in sec. 80, ch. 101, SLA 1982, page 100, line 19

1 (Anchorage - 15th Avenue - Merrill Drive to "I" Street - \$160,000), sec. 2,  
2 ch. 10, SLA 1983, page 26, line 23 (Anchorage - South Addition Illumina-  
3 tion - \$15,000), and sec. 2, ch. 10, SLA 1983, page 13, line 4 (Anchorage -  
4 Government Hill Elementary - \$221,900) are repealed.

5 \* Sec. 246. The sum of \$11,200 is appropriated from the general fund to  
6 the Department of Administration for payment as a grant under AS 37.05.315  
7 to the Municipality of Anchorage, Anchorage School District, for the pur-  
8 chase of library books for elementary schools located in House District 12.

9 \* Sec. 247. The unexpended and unobligated balance of the appropriation  
10 made in sec. 2, ch. 10, SLA 1983, page 15, line 9 (Anchorage - Alcohol  
11 Treatment Facility - \$88,000) is repealed and reappropriated to the Univer-  
12 sity of Alaska, Anchorage, for design, renovation and relocation costs  
13 associated with the establishment of the Public Affairs Program in accor-  
14 dance with recommendations of the Senate's Egan Committee for the William  
15 A. Egan School of Public Affairs.

16 \* Sec. 248. The unexpended and unobligated balance of the appropria-  
17 tion made in sec. 399, ch. 105, SLA 1985 (Anchorage - Pedestrian Improve-  
18 ments between 4th Avenue and Elderberry Park - \$50,000) is repealed and  
19 reappropriated to the Department of Community and Regional Affairs for  
20 payment as a grant under AS 37.05.316 to the Alaska Legal Services Corpo-  
21 ration for provision of legal services to the poor for the fiscal year  
22 ending June 30, 1987.

23 \* Sec. 249. The unexpended and unobligated balances of the appropria-  
24 tions made in sec. 286, ch. 50, SLA 1980, page 46, line 16 (Anchorage -  
25 Abbott Loop School Flood Repair - \$200,000); sec. 30, ch. 82, SLA 1981,  
26 page 119, line 23 as amended by sec. 384, ch. 105, SLA 1985 (Anchorage -  
27 North Star Elementary Drain Installation - \$19,926); sec. 30, ch. 82, SLA  
28 1981, page 120, line 7 (Anchorage - Stellar/Old North Star Rehabilitation -  
29 \$1,022,000); sec. 30, ch. 82, SLA 1981, page 120, line 9 (Anchorage -

1 Aurora Elementary Intercom System - \$20,000); sec. 30, ch. 82, SLA 1981,  
2 page 120, line 17 (Anchorage - College Gate Elementary Music Room Remodel-  
3 ing - \$25,000); sec. 30, ch. 82, SLA 1981, page 120, line 22 (Anchorage -  
4 Rogers Park Elementary Playground Landscaping - \$30,000); sec. 30, ch. 82,  
5 SLA 1981, page 122, line 6 (Anchorage - Mt. Iliamna Fire Exit - \$15,000);  
6 sec. 30, ch. 82, SLA 1981, page 185, line 14 as amended by sec. 380, ch.  
7 105, SLA 1985 (Anchorage - Patterson Street Improvements - \$614,500); sec.  
8 80, ch. 101, SLA 1982, page 79, line 5 (Anchorage - Chugiak High Remodel-  
9 ing - \$76,000); sec. 80, ch. 101, SLA 1982, page 99, line 22 (Anchorage -  
10 Turpin Road and East Anchorage Lighting - \$260,000); sec. 85, ch. 106, SLA  
11 1983 (Anchorage - Channelization improvements - \$32,894); sec. 2, ch. 10,  
12 SLA 1983, page 13, line 8 (Anchorage - Clark Jr. High - \$50,000); sec. 2,  
13 ch. 10, SLA 1983, page 13, line 24 (Anchorage - Willow Crest Elementary  
14 School - \$50,500); and sec. 2, ch. 10, SLA 1983, page 27, line 5  
15 (Anchorage - Stuckagain Heights LTD, RSA - \$13,800) are repealed and reap-  
16 propriated to the Department of Administration for payment as a grant under  
17 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District,  
18 for library books.

19 \* Sec. 250. The unexpended and unobligated balance of the appropriation  
20 made in sec. 1, ch. 17, SLA 1984 as amended by sec. 430, ch. 105, SLA 1985  
21 (Legislature supplemental - \$588,000) is repealed and reappropriated to the  
22 Legislative Affairs Agency for operations of the Joint Special Committee on  
23 Foreign Trade for the fiscal year ending June 30, 1987.

24 \* Sec. 251. The unexpended and unobligated balances of the appropria-  
25 tions made in sec. 2, ch. 21, SLA 1984, page 10, line 15 (Fairbanks North  
26 Star Borough - Haines Homestead Foundation/Down Payment - \$30,000) and  
27 sec. 2, ch. 21, SLA 1984, page 10, line 16 (Fairbanks North Star Borough -  
28 Noel Wien Library Addition Design \$200,000) are repealed.

29 \* Sec. 252. (a) The sum of \$100,000 is appropriated from the general

1 fund to the Department of Administration for payment as a grant under  
2 AS 37.05.315 to the Fairbanks North Star Borough for Noel Wien Library  
3 acquisitions, equipment, and planning.

4 (b) LEGISLATIVE INTENT. It is the intent of the legislature that the  
5 grant under (a) of this section to the Fairbanks North Star Borough for  
6 Noel Wien Library acquisitions, equipment, and planning not be used to  
7 supplant local government appropriations to libraries in the borough.

8 \* Sec. 253. The sum of \$25,000 is appropriated from the general fund to  
9 the Department of Administration for payment as a grant under AS 37.05.315  
10 to the Fairbanks North Star Borough for Ester Community Park.

11 \* Sec. 254. The sum of \$10,000 is appropriated from the general fund to  
12 the Department of Administration for payment as a grant under AS 37.05.315  
13 to the Fairbanks North Star Borough for a Van-Tran van.

14 \* Sec. 255. The sum of \$1,000 is appropriated from the general fund to  
15 the Department of Administration for payment as a grant under AS 37.05.315  
16 to the Fairbanks North Star Borough for fire department visual training  
17 equipment.

18 \* Sec. 256. The sum of \$3,600 is appropriated from the general fund to  
19 the Department of Administration for payment as a grant under AS 37.05.315  
20 to the Fairbanks North Star Borough litter reduction and recycling program  
21 operations for the fiscal year ending June 30, 1987.

22 \* Sec. 257. The sum of \$2,000 is appropriated from the general fund to  
23 the Department of Administration for payment as a grant under AS 37.05.315  
24 to the Fairbanks North Star Borough for Mary Siah Center recreational  
25 equipment.

26 \* Sec. 258. The sum of \$2,000 is appropriated from the general fund to  
27 the Department of Community and Regional Affairs for payment as a grant  
28 under AS 37.05.316 to the Fairbanks Community Food Bank Service for program  
29 operations for the fiscal year ending June 30, 1987.

1 \* Sec. 259. The sum of \$1,000 is appropriated from the general fund to  
2 the Department of Community and Regional Affairs for payment as a grant  
3 under AS 37.05.316 to the Fairbanks Community Food Bank Service for a  
4 personal computer.

5 \* Sec. 260. The sum of \$3,000 is appropriated from the general fund to  
6 the Department of Health and Social Services for payment as a grant under  
7 AS 37.05.316 to the Crisis Clinic Foundation for the Interpreter Referral  
8 Line Program operations for the fiscal year ending June 30, 1987.

9 \* Sec. 261. The sum of \$3,000 is appropriated from the general fund to  
10 the Department of Community and Regional Affairs for payment as a grant  
11 under AS 37.05.316 to the Breadline for program operations for the fiscal  
12 year ending June 30, 1987.

13 \* Sec. 262. The sum of \$5,000 is appropriated from the general fund to  
14 the Department of Community and Regional Affairs for payment as a grant  
15 under AS 37.05.316 to the Arctic Chamber Orchestra for costs associated  
16 with the 1987 Alaska statewide tour.

17 \* Sec. 263. The sum of \$7,500 is appropriated from the general fund to  
18 the Department of Natural Resources for payment as a grant under AS 37.05.-  
19 316 to the Tanana Valley State Fair Association for handicapped and strol-  
20 ler access improvements.

21 \* Sec. 264. The sum of \$5,000 is appropriated from the general fund to  
22 the Department of Health and Social Services for payment as a grant under  
23 AS 37.05.316 to the Interior Region Emergency Medical Services Council for  
24 training and equipment.

25 \* Sec. 265. The sum of \$7,500 is appropriated from the general fund to  
26 the University of Alaska, Fairbanks, for Polar Library Collection acquisi-  
27 tions.

28 \* Sec. 266. The sum of \$7,500 is appropriated from the general fund to  
29 the University of Alaska, Fairbanks, for University of Alaska Museum acqui-

1 sitions.

2 \* Sec. 267. (a) Section 2, ch. 23, SLA 1984, page 2, line 16 is amend-  
3 ed to read:

4	APPROPRIATION	GENERAL
5	ITEMS	FUND
6	Duckering Building Addition	
7	Completion (ED 19-21)	<u>4,500,000</u> <u>4,500,000</u>
8	[5,000,000]	[5,000,000]

9 (b) Section 2, ch. 23, SLA 1984, page 2, is amended by adding the  
10 following after line 16:

11	APPROPRIATION	GENERAL
12	ITEMS	FUND
13	<u>Duckering Building Addition</u>	
14	<u>Equipment</u>	<u>500,000</u> <u>500,000</u>

15 (c) The unexpended and unobligated balances of the appropriations  
16 made in sec. 80, ch. 101, SLA 1982, page 110, line 13 (University of  
17 Alaska/Fairbanks - Minerals Complex Facility - \$1,963,000) and sec. 2, ch.  
18 23, SLA 1984, page 2, line 16 as amended by (a) of this section (University  
19 of Alaska/Fairbanks - Duckering Building Addition Completion - \$4,500,000)  
20 are repealed and reappropriated to the University of Alaska/Fairbanks for  
21 NASA synthetic aperture radar system/phase I Natural Science Facility.

22 \* Sec. 268. The appropriation to the University of Alaska, Planning  
23 Revolving Fund included in sec. 9, ch. 204, SLA 1972, page 28 is amended to  
24 read:

25	APPROPRIATION
26	ITEMS
27	<u>Planning and Energy Conser-</u>
28	<u>vation</u> Revolving Fund      350,000

29 \* Sec. 269. The unexpended and unobligated balances of the appropria-

1 tions made in sec. 25, ch. 80, SLA 1979, page 76, line 10 (Department of  
2 Transportation and Public Facilities - Eagle River Road North - Repairs to  
3 Mile 12 - \$1,100,000); sec. 2, ch. 10, SLA 1983, page 5, line 9 (Department  
4 of Transportation and Public Facilities - Anchorage/Traffic Signal/Eagle  
5 River Road and Glenn Highway/Artillery Road - \$215,000); sec. 2, ch. 10,  
6 SLA 1983, page 5, line 23 (Department of Transportation and Public Facil-  
7 ities - Glenn Highway Rehab - \$3,000,000); and sec. 34, ch. 107, SLA 1983,  
8 page 75, line 17 (Department of Transportation and Public Facilities -  
9 Eagle River Intersection Improvements - \$125,000) are repealed and reappro-  
10 priated to the Department of Administration for payment as a grant under  
11 AS 37.05.315 to the Municipality of Anchorage, Chugiak/Eagle River Road  
12 Service Board for road improvements.

13 \* Sec. 270. The unexpended and unobligated balances of the appropria-  
14 tions made in sec. 30, ch. 82, SLA 1981, page 185, line 11 (Anchorage -  
15 Cherry Street Improvements - \$747,500); sec. 30, ch. 82, SLA 1981, page  
16 185, line 12 (Anchorage - Peck Avenue Improvements - \$1,275,000); sec. 80,  
17 ch. 101, SLA 1982, page 78, line 21 (Anchorage - Bartlett High Interior  
18 Renovations - \$75,000); and sec. 80, ch. 101, SLA 1982, page 79, line 4  
19 (Anchorage - Ursa Major School - \$460,000) are repealed and reappropriated  
20 to the Department of Administration for payment as a grant under AS 37.05.-  
21 315 to the Municipality of Anchorage, Anchorage School District, for the  
22 Muldoon Library Phase II.

23 \* Sec. 271. Section 1, ch. 88, SLA 1981, as amended by sec. 92, ch.  
24 141, SLA 1982 and sec. 202, ch. 105, SLA 1985 is amended to read:

25 Section 1. The sum of \$250,600 [\$300,600] is appropriated from  
26 the general fund to the Department of Environmental Conservation as  
27 follows:

28 (i) \$83,500 for a village safe water project under the  
29 Village Safe Water Act (AS 46.07) and for a solid waste facility

1 project in Tanacross.

2 (2) \$167,100 [\$217,100] for a village safe water studies  
3 under the Village Safe Water Act (AS 46.07) and for solid waste feasi-  
4 bility studies in the following communities:

5 (A) Chalkyitsik

6 (B) Fort Yukon

7 (C) Hughes

8 (D) Northway

9 (E) (REPEALED)

10 (F) Minto

11 \* Sec. 272. The sum of \$55,800 is appropriated from the general fund to  
12 the Department of Environmental Conservation for water and sewer feasibil-  
13 ity studies.

14 \* Sec. 273. The appropriations made by sec. 26, ch. 98, SLA 1985, page  
15 94, line 26 through page 95, line 16 (Department of Environmental Conserva-  
16 tion, Tanana Chiefs Conference grant - \$150,000; Department of Environ-  
17 mental Conservation, Yukon-Kuskokwim Regional Health Corp. grant -  
18 \$100,000; and Department of Environmental Conservation, Bristol Bay Area  
19 Native Health Corp. grant - \$70,000) lapse June 30, 1987.

20 \* Sec. 274. The unexpended and unobligated balance of the appropriation  
21 made in sec. 707, ch. 105, SLA 1985 (Alaska Power Authority-Wrangell elec-  
22 trical project - \$200,000) is repealed and reappropriated to the Department  
23 of Administration for payment as a grant under AS 37.05.315 to the City of  
24 Ketchikan for the Ketchikan Volunteer Rescue Service for equipment and  
25 operations.

26 \* Sec. 275. (a) Section 25, ch. 80, SLA 1979, page 66, line 38 as  
27 amended by sec. 448(a), ch. 105, SLA 1985 is amended to read:

28	APPROPRIATION	GENERAL	OTHER
29	ITEMS	FUND	FUNDS





1       \* Sec. 285. The unexpended and unobligated balances of the appropria-  
2 tions made in sec. 86, ch. 173, SLA 1980 (Girdwood School Shortfall -  
3 \$425,000); sec. 2, ch. 10, SLA 1983, page 12, line 11 (Girdwood Classroom  
4 Addition - \$150,000); sec. 2, ch. 10, SLA 1983, page 5, line 17 (Bird/-  
5 Indian Pathway Improvements/guardrails - \$21,100); and sec. 387, ch. 105,  
6 SLA 1985 (DOT - Flashing Beacon at Mountain Air Drive/Rabbit Creek Road -  
7 \$30,000) are repealed and reappropriated to the Department of Administra-  
8 tion for payment as a grant under AS 37.05.315 to the Kenai Peninsula  
9 Borough for the development of an alternate emergency escape route for the  
10 Nikiski Fire Service Area.

11       \* Sec. 286. The unexpended and unobligated balance of the appropriation  
12 made in sec. 2, ch. 10, SLA 1983, page 26, line 9 (Anchorage-Birch Road  
13 Upgrade - \$300,000) is repealed and reappropriated to the Department of  
14 Administration for payment as a grant under AS 37.05.315 to the Municipali-  
15 ty of Anchorage for emergency maintenance and maintenance reduction to  
16 limited road service areas in House Districts 7 and 8.

17       \* Sec. 287. The unexpended and unobligated balance of that portion of  
18 the appropriation made in sec. 30, ch. 82, SLA 1981, page 156, line 24 that  
19 is allocated in page 157, line 5, as amended by secs. 10 and 11, ch. 139,  
20 SLA 1982, sec. 69, ch. 106, SLA 1983, sec. 49, ch. 171, SLA 1984, sec. 281,  
21 ch. 105, SLA 1985 (Agricultural Action Council (DNR), Delta II/Roads -  
22 \$1,700,000) is repealed and reappropriated to the Department of  
23 Transportation and Public Facilities for payment as a grant under  
24 AS 37.05.316 to Deltana Community Corporation for agriculture roads and  
25 flood control.

26       \* Sec. 288. The unexpended and unobligated balance of the appropriation  
27 made in sec. 2, ch. 22, SLA 1984, page 3, line 18 (DOT-North Miller Hill  
28 Road - \$30,000) is repealed and reappropriated to the Department of  
29 Transportation and Public Facilities for design, right-of-way acquisition,

1 and land acquisition for Isberg Road.

2 \* Sec. 289. Section 10, ch. 171, SLA 1984 as amended by sec. 282,  
3 ch. 105, SLA 1985 is amended to read:

4 Sec. 10. The sum of \$250,000 is appropriated from the general  
5 fund to the Department of Natural Resources for land records research,  
6 appraisal, and title search costs of the Alaska mental health land as  
7 required by the court order issued in conjunction with Vern T. Weiss  
8 v. State of Alaska, through the fiscal year ending June 30, 1987  
9 [1986].

10 \* Sec. 290. The sum of \$150,000 is appropriated from the general fund  
11 to the Department of Education for the Wrangell School District to cover  
12 the shortfall in the district operating budget for the fiscal year ending  
13 June 30, 1986.

14 \* Sec. 291. The sum of \$184,000 is appropriated from the general fund  
15 to the Department of Education for the Copper River School District to  
16 cover the shortfall in the district operating budget for the fiscal year  
17 ending June 30, 1986.

18 \* Sec. 292. The sum of \$130,000 is appropriated from the general fund  
19 to the Department of Education for the Adak School District for school  
20 improvements, equipment and instructional materials associated with in-  
21 creased student enrollments.

22 \* Sec. 293. The sum of \$120,000 is appropriated from the general fund  
23 to the Department of Community and Regional Affairs for payment as a grant  
24 to a statewide residential utility advocacy organization for operations for  
25 the fiscal year ending June 30, 1987.

26 \* Sec. 294. The sum of \$500,000 is appropriated from the general fund to  
27 the Department of Administration for payment as a grant under AS 37.05.315  
28 to the City of Noorvik for an erosion control project.

29 \* Sec. 295. The sum of \$198,000 is appropriated from the general fund

1 to the Department of Health and Social Services for payment as a grant  
2 under AS 37.05.316 to Alaska Youth Advocates for a runaway shelter program  
3 in Anchorage for the fiscal year ending June 30, 1987.

4 \* Sec. 296. The sum of \$199,900 is appropriated from the general fund  
5 to the Department of Health and Social Services for payment as a grant  
6 under AS 37.05.316 to the Association for Stranded Rural Alaskans in  
7 Anchorage for the fiscal year ending June 30, 1987.

8 \* Sec. 297. The sum of \$334,200 is appropriated from the general fund  
9 to the Department of Health and Social Services for an appropriate emer-  
10 gency program for the chronically mentally ill in Anchorage, to be agreed  
11 to by the division of mental health and developmental disabilities and the  
12 Municipality of Anchorage after consultation with service providers in  
13 Anchorage, for the fiscal year ending June 30, 1987.

14 \* Sec. 298. The sum of \$255,000 is appropriated from the general fund  
15 to the Department of Health and Social Services for payment as a grant  
16 under AS 37.05.316 to the Juneau Alliance for the Mentally Ill for services  
17 to the chronically mentally ill for the fiscal year ending June 30, 1987.

18 \* Sec. 299. The sum of \$37,000 is appropriated from the general fund to  
19 the Department of Administration, Alaska Public Broadcasting Commission,  
20 for payment as a grant under AS 37.05.316 to Terminal Radio for purchase of  
21 equipment and start-up costs for Terminal Radio Station in Valdez.

22 \* Sec. 300. The sum of \$20,000 is appropriated from the general fund to  
23 the Department of Administration for payment as a grant under AS 37.05.315  
24 to the Kenai Peninsula Borough for the Anchor Point Fire Department for  
25 relocation of the Anchor Point Fire Station.

26 \* Sec. 301. The appropriations made by secs. 5, 6, 12 - 14, 17, 18,  
27 24 - 26, 33, 34, 36 - 38, 125, 195, 209, 290, and 291 of this Act lapse on  
28 June 30, 1986.

29 \* Sec. 302. The appropriations made by secs. 1, 19, 27 - 31, 43, 115,

1 116, 118, 122, 130, 140, 142, 143, 146, 182, 188, 189, 192, 193, 197, 198,  
2 205, 206, 208, 210, 212, 217, 219, 227, 228, 230, 238, 240 - 244, 248, 250,  
3 256, 258, 260 - 262, 279, 289, 293, and 295 - 298 of this Act lapse on  
4 June 30, 1987.

5 \* Sec. 303. The appropriations made in secs. 40, 48, 49, 68, 117, 152,  
6 154, 156, 168, 169, 173, 175, 176, 187, 213, 216, 247, 265 - 267, 272, 276,  
7 283, 284, 288, and 292 of this Act are for capital projects and are subject  
8 to AS 37.25.020.

9 \* Sec. 304. To the extent that the reductions in appropriations and  
10 transfers of appropriations made by this Act leave unobligated and unencum-  
11 bered balances in an amount less than \$1,000 in the affected accounts or  
12 funds, those unobligated and unencumbered balances lapse into the fund from  
13 which they were originally appropriated.

14 \* Sec. 305. Section 76 of this Act takes effect on the date the Board  
15 of Directors of the Alaska Industrial Development Authority adopts a reso-  
16 lution that declares that the assets of the multifamily housing loan secur-  
17 ity fund (AS 44.88.156(h)) are surplus and are available for a transfer to  
18 the loan insurance account (AS 44.88.157).

19 \* Sec. 306. Section 99 of this Act takes effect on the effective date  
20 of "An Act relating to the release of oil and hazardous substances; repeal-  
21 ing the oil spill mitigation account; and providing for an effective date."

22 \* Sec. 307. Except for secs. 76 and 99, this Act takes effect immedi-  
23 ately in accordance with AS 01.10.070(c).

DRAFT CS HB 574 (FIN) 5/8/85

SPONSOR	DEPT	SEC #	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
Adams	Education	237.0	Kotzebue Tech Center lapse		56.0	-56.0	0.0
		238.0	Kotzebue Tech Center Dorm Operations FY 87	56.0		56.0	0.0
	Environmental Con Legislature	66.2	N Slope Borough-Kaktovik water/sewer/waste	337.3		337.3	0.0
		123.1	Leg Audit FY 86 Lapse		100.0	-100.0	0.0
		123.2	Leg Finance FY 86 Lapse		90.0	-90.0	0.0
		124.0	Ombudsman FY 86 Lapse		7.5	-7.5	0.0
		125.0	Leg Session Expenses FY 86	397.5		397.5	0.0
	Muni Grant	66.1	Kaktovik-Grey Water Facility		337.3	-337.3	0.0
		80.1	NSB-Anaktuvuk Pass VOR		600.0	-600.0	0.0
		80.2	NSB-Anaktuvuk Pass road projects	600.0		600.0	0.0
	Transportation	278.0	Pt. Hope-Day Care Center language change			0.0	0.0
		143.2	Aviation Safety Foundation Operations	62.0		62.0	0.0
<b>Total for Adams:</b>				<b>1,452.8</b>	<b>1,190.8</b>	<b>262.0</b>	<b>0.0</b>
Binkley	Comm & Reg Aff	244.0	Nunam Kitlutsisti Resource Dev/Protect Pgms	50.7		50.7	0.0
	Education	87.1	Kasgiuk-Tobeluk School		176.4	-176.4	0.0
		87.2	Nightmute-Tobeluk School		385.3	-385.3	0.0
		88.0	Kilbuk School Piling Freezer		78.5	-78.5	0.0
		89.0	Painting-Kilbuk School Bethel		13.0	-13.0	0.0
		90.0	Bethel Schools Health & Life Safety		66.7	-66.7	0.0
		95.0	Kipnuk E...n School	803.9		803.9	0.0
	Environmental Con	51.1	Bethel-Sewer Line Extension		200.0	-200.0	0.0
		62.1	Napaskiak-Water/Sewer Feasibility		2.4	-2.4	0.0
		62.2	Pitkas Point Water Facility Upgrade		5.0	-5.0	0.0
		62.3	Platinum-Water/Sewer Study		43.4	-43.4	0.0
		62.4	Newtok-Feasibility Study		0.9	-0.9	0.0

SECTIONAL BY SPONSOR (\* = CHANGES FROM 5/7. 86 DRAFT)

DRAFT CS HB 574 (FIN) 5/8/86

SPONSOR	DEPT	SEC	#	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fee/Other Funds
Binkley	Health & Soc Svcs	239.0		Bethel Prematernal Home Facility Improvements	40.0		40.0	0.0
		240.0		Y-K Health Corp. EMS Opps	50.0		50.0	0.0
		242.0		Bethel Group Home, Inc. FY 87 Operations	13.0		13.0	0.0
		243.0		SW AK Council Prevent Child Sex Abuse FY 87 Opps	75.0		75.0	0.0
	Muni Grant	51.2		Bethel-Water & Sewer projects	200.0		200.0	0.0
		92.0		Newtok-Solid Waste/Safe Water Bldg lang. ohg.			0.0	0.0
		93.0		Chefornak-Clinic Renovate/Construct lang. ohg.			0.0	0.0
		94.0		Quinhagak-Washeteria Expand/Renovate lang. ohg.			0.0	0.0
	Public Safety	241.0		Tundra Womens Coalition Crisis Ctr Utilities	18.0		18.0	0.0
	Transportation	91.0		Bethel Kilbuk School Kitchen		84.0	-84.0	0.0
		159.0		Bethel Airport Run way/Apron Paving		195.0	-195.0	0.0
	<b>Total for Binkley:</b>					<b>1,250.6</b>	<b>1,250.6</b>	<b>0.0</b>
Cato	Administration	299.0	*	APBC-Terminal Radio-Valdez- start-up/Equip	37.0		37.0	0.0
	Commerce	282.2	*	APA-Grant Lake Hydro		33.6	-33.6	0.0
		284.0	*	APA-Humpback Creek project feasibility	33.6		33.6	0.0
	Education	280.0	*	AVTEC Equipment language change			0.0	0.0
	Health & Soc Svcs	135.0		Bear Creek VFD EMS Equipment	10.0		10.0	0.0
		136.0		Hope/Sunrise EMS Communication/Paging Equip	15.0		15.0	0.0
		137.0	*	Cooper Landing VFD Fire Apparatus	6.0		6.0	0.0
		138.0		Cooper Landing EMS Equipment	2.3		2.3	0.0
		139.0		Chenega/Tatitlek EMS Equipment	9.0		9.0	0.0
		140.0		Full-Time EMS Trainer-Prince William Sound	40.0		40.0	0.0
		142.0		Seward Life Action Council Operations	39.7		39.7	0.0
	Legislature	129.0		Highway Users Federation Study of DOT/PF	50.0		50.0	0.0
	Muni Grant	127.2		Cordova-Public Restrooms/Visitor Area Construct	99.9		99.9	0.0

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SPONSOR	DEPT	SEC	#	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
Cato	Muni Grant	128.0		Whittier-Road/Trails Construction and Paving	67.0		67.0	0.0
		132.2		Whittier-Roads & Trails Construction/Paving	494.2		494.2	0.0
		134.0		Seward-Marine Industrial Park	700.0		700.0	0.0
		141.0		Seward-Diesel Power Generation	140.0		140.0	0.0
		144.2		Cordova-Roads & Trails	50.0		50.0	0.0
	Natural Resources	144.1		Statewide Trails & Footpaths		50.0	-50.0	0.0
	Transportation	126.0	*	Whittier Access Study		67.1	-67.1	0.0
		127.1		Whittier-Shotgun Cove Rd Prelim Engineering		99.9	-99.9	0.0
		131.0		Whittier-Shotgun Cove Road		117.5	-117.5	0.0
		132.1		Shotgun Cove Right of Way		494.2	-494.2	0.0
		133.0		Seward-Coal Loading Facility		1,000.0	-1,000.0	0.0
		143.1		Aviation Safety Foundation Operations	38.0		38.0	0.0
		279.1	*	Construct High School Tatitlek		24.8	-24.8	0.0
	University	130.0	*	Prince William Sound CC-Cordova Space Rental	30.0		30.0	0.0
		279.2	*	Cordova Marine Advisory Program	24.8		24.8	0.0
	<b>Total for Cato:</b>					<b>1,886.5</b>	<b>1,887.1</b>	<b>-0.6</b>
Clocksin	Comm & Reg Aff	192.2		AK Womens Rsroe Ctr-Employ/Job Services	14.1		14.1	0.0
		248.2		Alaska Legal Services FY 87 Opps	49.5		49.5	0.0
	Muni Grant	245.1		Anchorage-15th Ave/Merrill Dr to "I"		6.5	-6.5	0.0
		245.2		Anchorage-So Addition Illumination		14.9	-14.9	0.0
		245.3		Anchorage-Government Hill Elementary		3.9	-3.9	0.0
		246.0		Anchorage School District-ED 12 library books	11.2		11.2	0.0
		247.1		Anchorage-Alcohol Treatment Facility		88.0	-88.0	0.0
		248.1		Anchorage-Pedestrian Improve 4th/Elderberry Pk		49.5	-49.5	0.0
		249.1		Anchorage-Miro School Projects Lapse		10.0	-10.0	0.0

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SPONSOR	DEPT	SEC #	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
Clocksin	Muni Grant	249.2	Anchorage-Miso Road Projects Lapse		0.4	-0.4	0.0
		249.3	Anchorage School District-Library Books	10.4		10.4	0.0
	University	247.2	UAA-Public Affairs Program relocate	88.0		88.0	0.0
		<b>Total for Clocksin:</b>			<b>173.2</b>	<b>173.2</b>	<b>0.0</b>
Cotten	Muni Grant	269.5	Anchorage-Chugiak/Eagle River Road Svc Board	52.8		52.8	0.0
		270.1	Anchorage-Cherry Street Improvements		157.5	-157.5	0.0
		270.2	Anchorage-Peak Avenue Improvements		94.7	-94.7	0.0
		270.3	Anchorage-Bartlett High Interior Renovations		0.9	-0.9	0.0
		270.4	Anchorage-Ursa Major School		0.2	-0.2	0.0
		270.5	Anchorage School District-Muloon Library PH II	253.3		253.3	0.0
	Transportation	269.1	Eagle River Road North-Repairs to Mile 12		20.0	-20.0	0.0
		269.2	Anchorage/Traffic Signal/Eagle Riv Rd/Glenn Hwy		5.9	-5.9	0.0
		269.3	Glenn Highway Rehabilitation		18.7	-18.7	0.0
		269.4	Eagle River Intersection Improvements		8.2	-8.2	0.0
		<b>Total for Cotten:</b>			<b>306.1</b>	<b>306.1</b>	<b>0.0</b>
Court System	Court System	33.0	Judicial Council Study	35.0		35.0	0.0
		34.0	Judicial Conduct Comm.	22.0		22.0	0.0
		<b>Total for Court System:</b>			<b>57.0</b>	<b>0.0</b>	<b>57.0</b>
Davis	Environmental Con	99.1	Oil Spill Mitigation Account			0.0	-157.0
		99.2	Oil Spill Reserve Account			0.0	-286.7
		99.3	Hazardous Release Response Fund			0.0	443.7
		<b>Total for Davis:</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

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SPONSOR	DEPT	SEC	#	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds	
Davis/Koponen	Comm & Reg Aff	258.0		Fairbanks Community Food Bank Svc Opps	2.0		2.0	0.0	
		259.0		Fairbanks Community Food Bank Svc Pers Computer	1.0		1.0	0.0	
		261.0		Breadline-FY 87 Program Operations	3.0		3.0	0.0	
		262.0		Arctic Chamber Orchestra 1987 tour	5.0		5.0	0.0	
	Health & Soc Svcs	260.0		Crisis Clinic Foundation/Interpreter Ref Line	3.0		3.0	0.0	
		264.0		Interior Region EMS Council-Train/Equipment	5.0		5.0	0.0	
	Muni Grant	251.1		FNSB-Haines Homestead Foundation/Down Pymt		30.0	-30.0	0.0	
		251.2		FNSB-Noel Wien Library Addition Design		153.1	-153.1	0.0	
		252.0		FNSB-Library Acquisitions, Equipment, Planning	100.0		100.0	0.0	
		253.0		FNSB-Ester Community Park	25.0		25.0	0.0	
		254.0		FNSB-Van-Tran Van	10.0		10.0	0.0	
		255.0		FNSB-Fire Department Visual Training Equipment	1.0		1.0	0.0	
		256.0		FNSB-Litter Reduction/Recycling Program	3.6		3.6	0.0	
		257.0		FNSB-Mary Siah Center recreational equipment	2.0		2.0	0.0	
		Natural Resources	263.0		Tanana Valley Fair Assoc-handicap barrier remove	7.5		7.5	0.0
		Transportation	288.1	*	North Miller Hill Road		3.7	-3.7	0.0
	288.2		*	Isberg Rd-ROW, land acquisition	3.7		3.7	0.0	
	University	265.0		UAF-Polar Library Collection acquisitions	7.5		7.5	0.0	
		266.0		UAF-Museum acquisitions	7.5		7.5	0.0	
		268.0		UA-Planning/Energy Revolving Fund language chg			0.0	0.0	
	<b>Total for Davis/Koponen:</b>					<b>186.8</b>	<b>186.8</b>	<b>0.0</b>	<b>0.0</b>
	Duncan	Corrections	223.0		Oastineau Manor renovation/security	50.0		50.0	0.0
		Education	217.0		Sealaska Heritage Foundation/Match Grants	61.8		61.8	0.0
Muni Grant		214.1		Juneau-12th Street Bridget/Road		65.7	-65.7	0.0	
		214.2		Juneau-Low Income Housing		6.1	-6.1	0.0	

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Duncan	Muni Grant	214.3		Juneau-12th Street Water Project		97.7	-97.7	0.0
		214.4		Juneau-Switzer Creek to Airport Water Project		58.2	-58.2	0.0
		214.5		Juneau Water Projects	227.7		227.7	0.0
		218.0		Haines-Southeast State Fair	30.0		30.0	0.0
		219.1		Juneau-Alternative Housing		300.0	-300.0	0.0
		220.1		Juneau-Lemon Creek Neighborhood Park		50.1	-50.1	0.0
		220.2		Juneau-Douglas Pullout Improvements	50.1		50.1	0.0
		221.0		Juneau-Regional Library Language Change			0.0	0.0
		222.0		Juneau-Regional Library Language Change			0.0	0.0
		215.9	Transportation		North Douglas Highway Extension		750.0	-750.0
	University	215.0		UAJ-Site Prep/Utilities/Equip/Furnish		8.9	-8.9	0.0
		215.1		UAJ-Site Acq/Develop/Access Rd/Equipment		109.0	-109.0	0.0
		215.2		UAJ-Land Acquisition		4.4	-4.4	0.0
		215.3		UAJ-Fisheries Building Phase II		1.5	-1.5	0.0
		215.4		UAJ-Bill Ray Center Addition		2.5	-2.5	0.0
		215.5		UAJ-Forest Science Laboratory		304.4	-304.4	0.0
		215.6		UAJ-Construction/Instruction Equipment		1.7	-1.7	0.0
		215.7		UAJ-Remodeling		19.1	-19.1	0.0
		215.8		UAJ-PE Facility Planning/Design		246.6	-246.6	0.0
		216.0		UAJ-Library site acq/design/engineer/construct	1,306.3		1,306.3	0.0
219.2		UAJ-Instruction/Other Operating Costs	300.0		300.0	0.0		
				<b>Total for Duncan:</b>	<b>2,025.9</b>	<b>2,025.9</b>	<b>0.0</b>	<b>0.0</b>
Frank	Education	195.0		Education-Tuition Students FY 86	1,388.0		1,388.0	0.0
						<b>Total for Frank:</b>	<b>1,388.0</b>	<b>0.0</b>

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Fuller	Muni Grant	58.1		Kotlik Airport Improvements		365.4	-365.4	0.0
		58.2		Kotlik Erosion Control Project	365.4		365.4	0.0
	<b>Total for Fuller:</b>				<b>365.4</b>	<b>365.4</b>	<b>0.0</b>	<b>0.0</b>
Goll	Comm & Reg Aff	236.1		Gustavus-Roads Upgrade		31.9	-31.9	0.0
	Commerce	275.0	*	APA-Gunnuk Creek Hydro		35.0	-35.0	0.0
		276.0	*	APA-Coffman Cove Electrical Project	35.0		35.0	0.0
	Education	107.0		Long Isle/Glidersleeve/Thorne Bay School Lng ohg			0.0	0.0
		188.0		Sealaska Heritage Foundation/Ed Materials Dev	80.0		80.0	0.0
	Muni Grant	77.1		Haines-Energy Conservation repeal		60.8	-60.8	0.0
		77.2		Haines-Water treatment plant tank	60.8		60.8	0.0
		78.0		Skagway-dock/road/cargo area access lang ohg			0.0	0.0
		79.1		Hydaburg-Water/Sewer upgrade repeal		1,014.4	-1,014.4	0.0
		79.2		Hydaburg-Health Clinic Completion	214.0		214.0	0.0
		79.3		Hydaburg-Youth Center	100.0		100.0	0.0
		79.4		Hydaburg-Ice Machine/Dock Improvements	432.4		432.4	0.0
		79.5		Hydaburg-Water/Sewer Improvements	268.0		268.0	0.0
		236.2		Angoon-Head Start Building	31.9		31.9	0.0
	Unino Comm Grant	225.1		Klukwan- Development Grants		32.0	-32.0	0.0
		225.2		Klukwan-Cultural Heritage Center	32.0		32.0	0.0
<b>Total for Goll:</b>				<b>1,254.1</b>	<b>1,174.1</b>	<b>80.0</b>	<b>0.0</b>	
Governor	Administration	1.0		Telecom Svcs State/Fed Board	189.0		189.0	0.0
		2.0		Office of Public Advocacy	825.9		825.9	0.0
		3.0		Longevity Bonus		1,879.0	-1,879.0	0.0
		26.1		Miso Claims/State Warrants	49.6		49.6	0.0

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Governor	Administration	30.1		State V. Mackay (public advocates)	97.8		97.8	0.0	
		30.2		State V. Peel (public advocates)	225.5		225.5	0.0	
		31.0		State V. Mackay (public defender)	58.0		58.0	0.0	
	Comm & Reg Aff	111.0		Regional Resource Authorities		30.0	-30.0	0.0	
		114.0		Hispanic Cultural Center		300.0	-300.0	0.0	
		115.0		League of Latin American Citizens-Operations	150.0		150.0	0.0	
		116.0		Fairbanks Native Assoc.-Community Planning	35.0		35.0	0.0	
		118.0		Martin Luther King Holiday Commission-Opps	15.0		15.0	0.0	
		120.0		Ak Black Leadership Conference-Film Project	15.0		15.0	0.0	
		209.0		Community Organizational Grants FY 86	300.0		300.0	0.0	
		210.0		Community Organizational Grants FY 87	200.0		200.0	0.0	
		293.0	*	Statewide Utility Consumer Advocates Opps	120.0		120.0	0.0	
		Commerce	19.0		APUC State/Fed Telecom Board Hearings	50.0		50.0	0.0
			26.6		Miso. Claims/State Warrants	0.7		0.7	0.0
			28.0		ASMI 83-85 Overexpenditures	131.4		131.4	152.0
	35.0		*	Power Dev Revolving Loan Fund to Gen Fund		18,605.9	-18,605.9	18,605.9	
	42.0			APA-SWGR Kobuk to Shungnak Language Change			0.0	0.0	
	43.1			Fisheries Enhance Tax Rots--Additional FY 87 Rots	1,487.7		1,487.7	0.0	
	43.2			Fisheries Tax Receipts-Additional Revenue		1,487.7	-1,487.7	0.0	
	208.0			Pacific Rim Fellowships/Associated Costs	110.0		110.0	0.0	
	Corrections		22.1		Cook Inlet Correctional Facility	120.0		120.0	0.0
			22.2		Wildwood Correctional Facility	215.1		215.1	0.0
		22.3		Lemon Creek Correctional Facility	167.5		167.5	0.0	
		23.0		Correctional Restitution Centers		502.6	-502.6	0.0	
		24.0		Corrections Personal Svcs Costs 86	340.7		340.7	0.0	
25.0			Inmate Medical Costs	808.2		808.2	0.0		

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Governor	Corrections	26.5		Misc Claims/State Warrants	8.0		8.0	0.0
	Education	6.0		Postsecondary Comm Incentive Grants	25.4		25.4	25.4
		7.1		Foundation Program		1,644.7	-1,644.7	0.0
		7.2		Student Lunch Program			0.0	-25.5
		8.0		District Support Svcs			0.0	25.5
		26.2		Misc Claims/State Warrants	96.8		96.8	0.0
		40.1		Fairbanks-Fire Training Equipment		52.8	-52.8	0.0
		290.0	*	Wrangell School District FY 86 Supplemental	150.0		150.0	0.0
		291.0	*	Copper River School District FY 86 Supplemental	184.0		184.0	0.0
		292.0	*	Adak School Dist. Improve/Equip/Ed Materials	130.0		130.0	0.0
	Environmental Con	62.5		Nelson Lagoon-Water Pipe Burial		5.8	-5.8	0.0
		64.0		North Pole-Treatment Plant/Lagoon Lang. Change			0.0	0.0
		271.0		Village Safe Water/Solid Waste Studies		50.0	-50.0	0.0
		272.0		Water/Sewer Feasibility Studies	55.8		55.8	0.0
	Fish & Game	26.4		Misc Claims/State Warrants	4.9		4.9	0.0
		44.0		Elk Transplant Zarembo Isle--Extend Lapse			0.0	0.0
Governor		37.0		Masters, Mates & Pilots FY 86 settlement	238.1		238.1	0.0
		38.0		Marine Engineers Ben. Assoc. FY 86 settlement	258.2		258.2	0.0
	Health & Soc Svcs	9.0		Longevity Bonus Hold-Harmless		923.6	-923.6	0.0
		10.0		Medicaid 86	263.8		263.8	560.5
		11.0		Adult Public Assistance 86	491.0		491.0	0.0
		12.0		GR-Med Pharmaceuticals 86	896.9		896.9	0.0
		13.0		AFDC 86	385.0		385.0	385.0
		14.0		General Relief Assistance 86	168.8		168.8	0.0
		15.0		Foster Care 86	292.0		292.0	0.0
		16.0		Medical Assistance 84		1,740.6	-1,740.6	-664.7

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Governor	Health & Soc Svcs	17.0	Medical Assistance 85	1,740.6		1,740.6	664.7
		26.3	Miso Claims/State Warrants	99.5		99.5	0.0
		27.0	Wasky V. Smith Settlement	2,000.0		2,000.0	0.0
		63.1	Fairbanks Mental Health FY86 Extend Lapse			0.0	0.0
		295.0	* Alaska Youth Advocates-Runaway Shelter ANC	198.0		198.0	0.0
		296.0	* Assoc. Stranded Rural Alaskans-FY 87 Opps	199.9		199.9	0.0
		297.0	* Chronically Mentally Ill Services-Anchorage	334.2		334.2	0.0
		298.0	* Juneau Alliance/Mentally Ill-FY 87 Opps	255.0		255.0	0.0
	Labor	18.0	Disabled Fishermen's Fund			0.0	150.0
		60.0	Comm on Handicapped--Barrier Removal Ext. Lapse			0.0	0.0
	Law	4.0	Oil/Gas Legal Proceedings	488.0		488.0	0.0
		5.0	Miso. claims	711.9		711.9	0.0
		29.1	State V. Mackay	541.8		541.8	0.0
		29.2	State V. Peel	351.8		351.8	0.0
	Military & Vet Aff	20.0	National Guard Retention Benefits		170.0	-170.0	0.0
		21.0	Office of Adjutant General	44.0		44.0	0.0
		36.0	Veterans Services	32.5		32.5	0.0
	Muni Grant	52.0	Petersburg-Water & Sewer Language Change			0.0	0.0
		53.0	Petersburg-Water & Sewer Language Change			0.0	0.0
		54.0	Petersburg-Water & Sewer Language Change			0.0	0.0
		119.0	Kotzeube-Inuit Circumpolar Conference Costs	170.0		170.0	0.0
294.0		* Noorvid Erosion Control Project	500.0		500.0	0.0	
Natural Resources	55.0	Fairbanks-DNR-Office Bldg. Language Change			0.0	0.0	
	56.1	Seismic Data Acquisition CIP		1,678.0	-1,678.0	0.0	
	56.2	Fairbanks Resources Complex Improvements	1,678.0		1,678.0	0.0	
	145.0	Parks Management FY 86		50.0	-50.0	0.0	

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Governor	Natural Resources	146.0		Chilkat Bald Eagle Preserve FY 87 Opps	50.0		50.0	0.0
		211.0		Seismic Hazard Program		83.0	-83.0	0.0
		212.0		St. Augustine/other Seismic Monitoring	83.0		83.0	0.0
		213.0		Augustine Island Tsunami Warning Network	80.0		80.0	0.0
	Public Safety	39.0		Aircraft Replace--Language Change			0.0	0.0
		40.2		Fire Training Program FY 87	52.8		52.8	0.0
	Revenue	41.0		Fisheries Tax FY 86--Extend Lapse			0.0	0.0
	Transportation	26.7		Miso Claims/State Warrants	6.5		6.5	0.0
		61.0		Public Facilities Planning Fund lapse		6,000.0	-6,000.0	6,000.0
		147.0		Anchorage Int'l Airport Improve Lang. Change			0.0	0.0
		148.0		Seldovia Airport Improve Language Change			0.0	0.0
		149.0		Sterling Highway Reconstruction Lang. Change			0.0	0.0
		150.0		Menokotak Airport/Grader Language Change			0.0	0.0
		151.0		Sleetmute Airport Construct/Lighting		30.0	-30.0	0.0
		152.0		Sleetmute/Holy Cross Airports Nav Aids	30.0		30.0	0.0
		153.0		Central Region Fed Airport Pgm Language Change			0.0	0.0
		154.0		Additional GF for Highway Projects Fed ineligible	850.0		850.0	0.0
		157.0		Pedro Bay-Classroom & Multipurpose	10.3		10.3	0.0
		158.0		Anchorage Int'l Airport Blast Protection			0.0	-1,000.0
		160.0		Togiak-Runway Lighting		32.5	-32.5	0.0
		161.0		Golovin Airport Relocation Language Change			0.0	0.0
	162.0		Glenn Hwy MP 138-139		116.2	-116.2	-1,029.0	
	164.0		Glenn Hwy Rehab MP 135-North			0.0	1,029.0	
	165.0		Parks Hwy Rehab MP 190-North			0.0	521.6	
	166.1		Richardson Hwy Mile 16-19			0.0	-1,196.0	
	166.2		Highway Project Contingency			0.0	-2,112.9	

SECTIONAL BY SPONSOR (\* = CHANGES FROM 5/7/86 DRAFT)

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SPONSOR	DEPT	SEC	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds			
Governor	Transportation	167.0		Space Planning, Statewide		346.0	-346.0	0.0			
		168.0		Chena Hot Springs Road Erosion			0.0	566.0			
		169.0		Taylor Hwy Bridges				0.0	1,594.7		
		170.0		Ambler Runway Improvements				0.0	-200.0		
		171.0		Noatak Airport improvements				0.0	200.0		
		172.0		Noatak Streets & Facilities			50.0	-50.0	0.0		
		173.0		Erosion Repairs-Shishmaref, Deering, Noorvik		50.0		50.0	0.0		
		174.0		Richardson Hwy MP 6-14			160.0	-160.0	-2,484.0		
		175.0		Ruby Runway Improvements		400.0		400.0	0.0		
		176.0		Federal Airport Improvement Program				0.0	425.0		
		177.0		80 Mile Steese Hwy Maint Station Completion			210.0	-210.0	0.0		
		179.0		Kasaan Dock Construction		75.0		75.0	0.0		
		180.0		Sitka-Sawmill Creek Rd. Overlay				0.0	-900.0		
		181.0		Klondike Hwy slide repair/guardrails				0.0	900.0		
		184.0		Lease/Purchase Hydrofoil				450.0	-450.0	0.0	
		185.0		Kenai Airport Ramp/Floatplane Basin Lang. Chg.				0.0	0.0		
		Unino Comm Grant		57.0		New Syuyahok-truck/pickup language change			0.0	0.0	
				59.0		Noatak-Dump Fencing Repeal		20.9	-20.9	0.0	
				108.0		Noatak-Erosion Control			6.0	-6.0	0.0
				113.0		Tyonek-Sawmill Repairs			10.0	-10.0	0.0
University		45.0		Prince Wm Sound CC-Classroom		594.6	-594.6	0.0			
		45.0		Prince Wm Sound CC-Plan Design Ph. I		250.0	-250.0	0.0			
		47.0		Prince Wm Sound CC-Valdez Bldg Design			131.4	-131.4	0.0		
		48.0		Prince Wm Sound CC-Valdez Facility Purch/Renov	976.0		976.0	0.0			
		49.1		Tanana Valley CC-Student Hsing Design/Build			912.1	-912.1	0.0		
		49.2		Tanana Valley CC-Facility Purchase/Renovate	912.1		912.1	0.0			

SECTIONAL BY SPONSOR (\* = CHANGES FROM 5/7/86 DRAFT)

DRAFT CS HB 574 (FIN) 5/8/86

SPONSOR	DEPT	SEC	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
<b>Total for Governor:</b>					22,281.7	38,523.4	-16,241.7	22,207.2
Gruenberg	Muni Grant	102.1		Anchorage-Fireweed Lane Sidewalk		148.3	-148.3	0.0
		102.2		Anchorage-roads Birchwood, Malibu, White Birch		4.0	-4.0	0.0
		102.3		Anchorage-ED 11 street improvement program	152.3		152.3	0.0
		103.1		Anchorage-Turnagain Blvd Reconstruction		135.5	-135.5	0.0
		103.2		Anchorage-Sen Dist B street improvement pgm	135.5		135.5	0.0
		104.1		Anchorage-Bike Trail Tudor/Minnesota/C street		26.2	-26.2	0.0
		104.2		Anchorage-ED 11 street improvement program	26.2		26.2	0.0
<b>Total for Gruenberg:</b>					314.0	314.0	0.0	0.0
Grussendorf	Commerce	76.1		AIDA Multi-Family Unit Loans		8,200.0	-8,200.0	0.0
		76.2		AK Pulp Corp. Loan Guarantee	8,200.0		8,200.0	0.0
		282.1	*	APA-Grant Lake Hydro		30.0	-30.0	0.0
		283.0	*	APA-Elfin Cove electrical distribution system	30.0		30.0	0.0
	Legislature	81.0		House Leadership FY 86 Extend Lapse			0.0	0.0
	Muni Grant	82.0		Sitka-Granite Creek Sewer Interceptor repeal		245.0	-245.0	0.0
		83.0		Sitka-Centennial Bldg Upgrade repeal		45.0	-45.0	0.0
		84.0		Sitka-Price/Jarvis St. Parking lot	168.0		168.0	0.0
		85.0		Sitka-Kathleen Street Parking Lot	107.0		107.0	0.0
		86.0		Sitka-Landfill Public Use Area	15.0		15.0	0.0
	Transportation	182.1		Sitka-Bridge Painting & Paving		150.0	-150.0	0.0
	University	182.2		Islands CC/Mt. Edgecombe Campus FY 87 Opps	150.0		150.0	0.0
<b>Total for Grussendorf:</b>					8,670.0	8,670.0	0.0	0.0
Herrmann	Environmental Con	273.1		Tanana Chiefs Remote Maint Pgrm extend lapse			0.0	0.0

SECTIONAL BY SPONSOR (\* = CHANGES FROM 5/7/86 DRAFT)

DRAFT CS HB 574 (FIN) 5/8/86

SPONSOR	DEPT	SEC	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds			
Herrmann	Environmental Con	273.2		Y-K Regional Health Corp. Remote Maint ext lapse			0.0	0.0			
		273.3		Bristol Bay Area Native Hlth- Remt Maint ext lapse			0.0	0.0			
		277.0	*	Sand Point Water/Sewer language change			0.0	0.0			
	Muni Grant		72.0		Sand Point-Drainage/Water/Sewer Lang. Change			0.0	0.0		
			73.1		Aleknagik-Dredging Equipment		18.8	-18.8	0.0		
			73.2		Aleknagik-S. Shore Access/Boat Ramp/Parking	18.8		18.8	0.0		
			74.1		Aleknagik-S. Shore Landfill		28.2	-28.2	0.0		
			74.2		Aleknagik-N. Shore Landfill Road Project	28.2		28.2	0.0		
			75.1		Aleknagik-Fire Fighting Equipment		25.2	-25.2	0.0		
			75.2		Aleknagik-Fire Equipment & Building Space	25.2		25.2	0.0		
			96.1		Unalaska-Waste Oil Receiving Station		93.5	-93.5	0.0		
			96.2		Unalaska Road Improvements	93.5		93.5	0.0		
			281.0	*	Iliamna Emerg Bldg/Comm. Hall language change			0.0	0.0		
			Transportation		32.0	*	King Cove Dook/Haulout/Construct Lang Change			0.0	0.0
					<b>Total for Herrmann:</b>				165.7	165.7	0.0
Larson	Legislature	121.0		Leg Council Foundation Study FY 86		45.0	-45.0	0.0			
		122.0		House Finance Foundation Studies FY 87	45.0		45.0	0.0			
	Muni Grant	183.0	*	Mat-Su Borough-School Safety/Security Improve	110.0		110.0	0.0			
	Natural Resources	117.0	*	Firewodd Access Roads in District 16	40.0		40.0	0.0			
	Transportation	163.1		Parks Hwy Little Coal-Middle Fork		150.0	-150.0	-521.6			
<b>Total for Larson:</b>				195.0	195.0	0.0	-521.6				
Larson/Hurley	Education	226.1		Eduoational TV-Anchorage/Kenai/Mat-Su		108.0	-108.0	0.0			
		226.2		Eduoational TV-Anchorage/Kenai/Mat-Su		5.3	-5.3	0.0			
	Health & Soc Svcs	227.0		Sunshine Health/Talkeetna Area Clinio Opps	108.0		108.0	0.0			

SECTIONAL BY SPONSOR (\* = CHANGES FROM 5/7/86 DRAFT)

DRAFT CS HB 574 (FIN) 5/8/86

SPONSOR	DEPT	SEC	#	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
Larson/Hurley	Public Safety	228.0		Valley Womens Resource Ctr FY 87 Opps	23.8		23.8	0.0
	Transportation	163.2		Parks Hwy Little Coal-Middle Fork		18.5	-18.5	0.0
	<b>Total for Larson/Hurley:</b>				<b>131.8</b>	<b>131.8</b>	<b>0.0</b>	<b>0.0</b>
Navarre	Administration	204.0	*	Ninilohik Sr. Citizens Ctr Completion	20.0		20.0	0.0
	Muni Grant	203.0	*	Kenai Pen Borough-Ridgeway /Sterling Fire Station	40.0		40.0	0.0
		205.0	*	Kenai Borough-Kalifonsky Beach Fire Equip/Opps	112.7		112.7	0.0
		206.0		Kenai Borough-Seldovia School Satellite Dish	7.5		7.5	0.0
		207.0	*	Homer-Completion of Sr. Citizens Center	20.0		20.0	0.0
		300.0	*	Kenai Pen Borough-Anohor Pt Fire Station Relocate	20.0		20.0	0.0
	Transportation	199.0		Kenai Harbor Facilities		157.8	-157.8	0.0
		200.0		Kenai Highway Shop Roof		2.4	-2.4	0.0
		201.0		Kalifonsky Road Drainage/Erosion		10.6	-10.6	0.0
		202.0		West Hill Road		49.4	-49.4	0.0
		<b>Total for Navarre:</b>				<b>220.2</b>	<b>220.2</b>	<b>0.0</b>
Pearce/Hanley	Administration	189.9		OAC-Salvation Army Senior Shuttle ANC Opps	22.1		22.1	0.0
		198.0		OAC-Salvation Army Senior Shuttle ANC Opps	13.2		13.2	0.0
	Comm & Reg Aff	192.1		AK Womens Rsrce Ctr-Employ/Job Services	84.0		84.0	0.0
	Corrections	189.8		Fire Island Prison Feasibility Study		14.2	-14.2	0.0
	Health & Soc Svcs	193.0		Sisters of Providence-Anchorage Home Hlth Care	66.6		66.6	0.0
	Muni Grant	189.0		Anchorage-West High Repaving		1.7	-1.7	0.0
		189.1		Anchorage-Diamond/Mears Remodeling		1.0	-1.0	0.0
		189.2		Anchorage-Diamond/Mears Blackout Covering		0.6	-0.6	0.0
		189.3		Anchorage-Diamond/Mears Carpet Replacement		0.1	-0.1	0.0
		189.4		Anchorage-Campbell Elementary School		0.3	-0.3	0.0

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DRAFT CS HB 574 (FIN) 5/8/86

SPONSOR	DEPT	SEC	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds	
Pearce/Hanley	Muni Grant	189.5	Anchorage-Sand Lake Elementary Carpeting		0.8	-0.8	0.0	
		189.6	Anchorage-Chinook Elementary Addition		1.1	-1.1	0.0	
		190.0	Anchorage-Broadmore Subdivision Reconstruct			250.5	-250.5	0.0
		191.0	Anchorage-Hathor Subdivision Matching funds	100.0		100.0	0.0	
		194.0	Anchorage-Arotto Blvd/Airport to Raspberry			37.2	-37.2	0.0
		196.0	Anchorage-Minnesota/Int'l Airport Rd Beautify			22.5	-22.5	0.0
		224.0	Senate Dist 8 Streets Improvement Program		5.3		5.3	0.0
		Public Safety	197.0	Special Narcotics Operations	41.1		41.1	0.0
	Transportation	189.7	Jewel Lake Road Rehabilitation		2.3	-2.3	0.0	
<b>Total for Pearce/Hanley:</b>				<b>832.3</b>	<b>332.3</b>	<b>0.0</b>	<b>0.0</b>	
Pignalbert	Muni Grant	186.1	Anchorage-Highland Terrace/Clyde Diokson St.		80.8	-80.8	0.0	
		186.2	Anchorage-Campbell Airstrip RD Ltd Rd Svc Area	80.8		80.8	0.0	
<b>Total for Pignalbert:</b>				<b>80.8</b>	<b>80.8</b>	<b>0.0</b>	<b>0.0</b>	
Pourchot	Environmental Con	101.0	Innovative Pollution Control Pgm extend lapse			0.0	0.0	
	Natural Resources	63.2	Monitor Gold Recovery Program extend lapse			0.0	0.0	
		100.0	Innovative Gold Recovery Pgm extend lapse			0.0	0.0	
		289.0 *	Ak mental health land costs extend lapse			0.0	0.0	
<b>Total for Pourchot:</b>				<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
Ringstad	Legislature	250.1	Legislature FY 84 Supplemental		18.0	-18.0	0.0	
		250.2	Leg Affairs-Joint Committee on Foreign Trade Opps	18.0		18.0	0.0	
	University	267.1 *	UAF-Minerals Complex Facility			945.0	-945.0	0.0
		267.2 *	UAF-Duokering Bldg Addition Completion			925.0	-925.0	0.0
		267.3 *	UAF-Duokering Bldg Addition Equipment	500.0		500.0	0.0	

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DRAFT CH HB 574 (FIN) 5/8/86

SPONSOR	DEPT	SEC	#	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
Ringstad	University	267.4		UAF-NASA Radar/Natural Science Facility	1,360.0		1,360.0	0.0
<b>Total for Ringstad:</b>					<b>1,878.0</b>	<b>1,888.0</b>	<b>-10.0</b>	<b>0.0</b>
Schultz	Comm & Reg Aff	71.1		Tri Valley Inc.-Healy Child Care Facility		110.0	-110.0	0.0
		71.2		Kid Stop Inc.-Healy Child Care Fac	110.0		110.0	0.0
		103.0		Tanana Development Corp. Sr. Citizen Van	8.4		8.4	0.0
		106.0		Copper River Native Assoc-Sr. Citizen Van	16.6		16.6	0.0
		109.0		Richardson Hwy/Copper Ctr Loop street lights	5.0		5.0	0.0
		112.0		Nenana energy Conservation language change			0.0	0.0
	Commeroe	287.1	*	Delta II Roads		307.0	-307.0	0.0
	Environmental Con	68.2		Cantwell-landfill improvements	100.0		100.0	0.0
	Health & Soc Svcs	69.2		Tok Comm Clinic Corp. x-ray purchase/repair	15.0		15.0	0.0
		70.2		Tok Comm Clinic Corp. x-ray purchase/repair	6.5		6.5	0.0
	Natural Resources	187.1		Rex RR Bridge-Healy/Nenana		10.0	-10.0	0.0
	Transportation	187.2		Nenana Road Improvements	10.0		10.0	0.0
		287.2	*	Agricultural Roads/Flood Control	307.0		307.0	0.0
	Unino Comm Grant	65.1		Northway-Sanitation Truck		15.9	-15.9	0.0
		65.2		Northway-Community Hall Completion	15.9		15.9	0.0
		67.1		Northway-Fire Hall		16.1	-16.1	0.0
		67.2		Northway-Community Hall Completion	16.1		16.1	0.0
		68.1		Cantwell-Landfill Relocation		100.0	-100.0	0.0
		69.1		Tok-Clinic Equipment/Ambulance Storage		15.0	-15.0	0.0
		70.1		Tok-Clinic Equipment/Ambulance Storage		6.5	-6.5	0.0
		110.0		Tanacross-Village Street Lights		30.0	-30.0	0.0
<b>Total for Schultz:</b>					<b>610.5</b>	<b>610.5</b>	<b>0.0</b>	<b>0.0</b>

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DRAFT CS HB 574 (FIN) 5/8/86

SPONSOR	DEPT	SEC	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
Sund	Administration	229.0		APBC-KSTK Wrangle Renovate/Equipment	16.1		16.1	0.0
		233.0		APBC-KRBD Ketchikan Renovate/Equipment	10.0		10.0	0.0
		234.0		APBC-KFSK Petersburg Renovate/Equipment	21.0		21.0	0.0
	Commerce	274.1	*	APA-Wrangell electrical project		25.0	-25.0	0.0
	Environmental Con	50.1		Wrangell-Water Sewer Extension		21.1	-21.1	0.0
		97.1		Ketchikan-Water Filtration		924.1	-924.1	0.0
		98.0		Ketchikan-Water/Sewer Language Change			0.0	0.0
	Legislature	230.0		Wrangell LIO FY 87 Opps	5.0		5.0	0.0
	Muni Grant	97.2		Ketchikan-Carlanna Water Svc Area Improve	924.1		924.1	0.0
		231.0		Petersburg-Sons of Norway Hall Renovate/Repair	35.0		35.0	0.0
		274.2	*	Ketchikan-Volunteer Resoue Services	25.0		25.0	0.0
	Public Safety	232.0		Women in Safe Homes-Ketchikan-Bldg Renovate	9.0		9.0	0.0
	Transportation	178.0		Meyers Chuck Dook		75.0	-75.0	0.0
	<b>Total for Sund:</b>					<b>1,045.2</b>	<b>1,045.2</b>	<b>0.0</b>
Szymanski	Muni Grant	285.1	*	Birdwood School Shortfall		14.2	-14.2	0.0
		285.2	*	Birdwood Classroom Addition		1.4	-1.4	0.0
		285.3	*	Bird/Indian Pathway Improvements/guardrails		21.0	-21.0	0.0
		285.5	*	Kenai Pen Bor-Nikiski Fire Svc Area-escape route	55.4		55.4	0.0
		286.1	*	Anchorage-Birch Road Upgrade		296.8	-296.8	0.0
		286.2	*	Anchorage-ED 7&8 LIDs maintenance	296.8		296.8	0.0
	Transportation	285.4	*	Flashing Beacon Mtn Air Dr/Rabbit Crk Rd		18.8	-18.8	0.0
<b>Total for Szymanski:</b>					<b>352.2</b>	<b>352.2</b>	<b>0.0</b>	<b>0.0</b>
Thompson	Administration	235.1		Interest Repayment Kodiak Sr. Center		35.1	-35.1	0.0
	Cornm & Reg Aff	235.2		Kodiak Sr. Center Construction	35.1		35.1	0.0

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SPONSOR	DEPT	SEC ●	#	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
Thompson	Muni Grant	156.0		Near Island Road Access/Parking/Jail	500.0		500.0	0.0
	Transportation	155.0		Kodiak-Near Island Bridge		500.0	-500.0	0.0
<b>Total for Thompson:</b>					<b>535.1</b>	<b>535.1</b>	<b>0.0</b>	<b>0.0</b>
<b>Total:</b>					<b>47,158.9</b>	<b>61,624.2</b>	<b>-14,465.3</b>	<b>21,685.6</b>

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SPONSOR	DEPT	SEC	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
Adams	Education	237.0		Kotzebue Tech Center lapse		56.0	-56.0	0.0
		238.0		Kotzebue Tech Center Dorm Operations FY 87	56.0		56.0	0.0
	Environmental Con Legislature	66.2	*	N Slope Borough-Kaktovik water/sewer/waste	337.3		337.3	0.0
		123.1		Leg Audit FY 86 Lapse		100.0	-100.0	0.0
		123.2		Leg Finance FY 86 Lapse		90.0	-90.0	0.0
		124.0		Ombudsman FY 86 Lapse		7.5	-7.5	0.0
	Muni Grant	125.0		Leg Session Expenses FY 86	397.5		397.5	0.0
		66.1		Kaktovik-Grey Water Facility		337.3	-337.3	0.0
		80.1		NSB-Anaktuvuk Pass VOR		600.0	-600.0	0.0
		80.2		NSB-Anaktuvuk Pass road projects	600.0		600.0	0.0
	Revenue	300.0	*	Pt. Hope-Day Care Center language change			0.0	0.0
		35.0		TAPS Settlement Sec. 762/HB 195 Repeal		145,286.8	-145,286.8	0.0
	Transporation	143.2		Aviation Safety Foundation Operations	62.0		62.0	0.0
	<b>Total for Adams:</b>					<b>1,452.8</b>	<b>146,477.6</b>	<b>-145,024.8</b>
Binkley	Comm & Reg Aff	244.0		Nunam Kitiutsisti Resource Dev/Protect Pgms	50.7		50.7	0.0
		Education	87.1		Kasigluk-Tobeluk School		176.4	-176.4
	87.2			Nightmute-Tobeluk School		385.3	-385.3	0.0
	88.0			Kilbuk School Piling Freezer		78.5	-78.5	0.0
	89.0			Painting-Kilbuk School Bethel		13.0	-13.0	0.0
	90.0			Bethel Schools Health & Life Safety		66.7	-66.7	0.0
	95.0			Kipnuk Elem School	803.9		803.9	0.0
	Environmental Con		51.1		Bethel-Sewer Line Extension		200.0	-200.0
		62.1		Napaskiak-Water/Sewer Feasibility		2.4	-2.4	0.0
		62.2		Pitkas Point Water Facility Upgrade		5.0	-5.0	0.0
		62.3		Platinum-Water/Sewer Study		43.4	-43.4	0.0

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SPONSOR	DEPT	SEC	#	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
Binkley	Environmental Con	62.4		Newtok-Feasibility Study		0.9	-0.9	0.0
	Health & Soc Svcs	239.0		Bethel Prematernal Home Facility Improvements	40.0		40.0	0.0
		240.0		Y-K Health Corp. EMS Opps	50.0		50.0	0.0
		242.0		Bethel Group Home, Inc. FY 87 Operations	13.0		13.0	0.0
		243.0		SW AK Council Prevent Child Sex Abuse FY 87 Opps	75.0		75.0	0.0
		51.2		Bethel-Water & Sewer projects	200.0		200.0	0.0
	Muni Grant	92.0		Newtok-Solid Waste/Safe Water Bldg lang. ohg.			0.0	0.0
		93.0		Chefornak-Clinic Renovate/Construct lang. ohg.			0.0	0.0
		94.0		Quinhagak-Washeteria Expand/Renovate lang. ohg.			0.0	0.0
	Public Safety	241.0		Tundra Womens Coalition Crisis Ctr Utilities	18.0		18.0	0.0
	Transportation	91.0		Bethel Kilbuk School Kitchen		84.0	-84.0	0.0
		159.0		Bethel Airport Runway/Apron Paving		195.0	-195.0	0.0
	<b>Total for Binkley:</b>					<b>1,250.6</b>	<b>1,250.6</b>	<b>0.0</b>
Cato	Administration	126.2		APBC-Terminal Radio-Valdez Equip/Opps	67.1		67.1	0.0
	Commerce	304.2	*	APA-Grant Lake Hydro		33.6	-33.6	0.0
		306.0	*	APA-Humpback Creek project feasibility	33.6		33.6	0.0
	Education	302.0	*	AVTEC Equipment language change			0.0	0.0
	Health & Soc Svcs	135.0		Bear Creek VFD EMS Equipment	10.0		10.0	0.0
		136.0		Hope/Sunrise EMS Communication/Paging Equip	15.0		15.0	0.0
		137.0		Cooper Landing VFD Air Bags	6.0		6.0	0.0
		138.0		Cooper Landing EMS Equipment	2.3		2.3	0.0
		139.0		Chenega/Tatitlek EMS Equipment	9.0		9.0	0.0
		140.0		Full-Time EMS Trainer-Prince William Sound	40.0		40.0	0.0
		142.0		Seward Life Action Council Operations	39.7		39.7	0.0
	Legislature	129.0		Highway Users Federation Study of DOT/PF	50.0		50.0	0.0

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SPONSOR	DEPT	SEC	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds		
Cato	Muni Grant	127.2	Cordova-Public Restrooms/Visitor Area Construct	99.9		99.9	0.0		
		128.0	Whittier-Road/Trails Construction and Paving	67.0		67.0	0.0		
		132.2	Whittier-Roads & Trails Construction/Paving	494.2		494.2	0.0		
		134.0	Seward-Marine Industrial Park	700.0		700.0	0.0		
		141.0	Seward-Diesel Power Generation	140.0		140.0	0.0		
		144.2	Cordova-Roads & Trails	50.0		50.0	0.0		
	Natural Resources	144.1	Statewide Trails & Footpaths		50.0	-50.0	0.0		
	Transportation	126.1	Whittier Access Study		67.1	-67.1	0.0		
		127.1	Whittier-Shotgun Cove Rd Prelim Engineering		99.9	-99.9	0.0		
		130.1	Katalla Road-Plan, Design, Locate		30.0	-30.0	0.0		
		131.0	Whittier-Shotgun Cove Road		117.5	-117.5	0.0		
		132.1	Shotgun Cove Right of Way		494.2	-494.2	0.0		
		133.0	Seward-Coal Loading Facility			1,000.0	-1,000.0	0.0	
		143.1	Aviation Safety Foundation Operations		38.0		38.0	0.0	
		301.1 *	Construct High School Titlek			24.8	-24.8	0.0	
		University	130.2	Prince William Sound CC-Cordova Space Rental		30.0		30.0	0.0
			301.2 *	Cordova Marine Advisory Program		24.8		24.8	0.0
	<b>Total for Cato:</b>				<b>1,916.6</b>	<b>1,917.1</b>	<b>-0.5</b>	<b>0.0</b>	
	Cooksin	Comm & Reg Aff	192.2	AK Womens Rsroe Ctr-Employ/Job Services	14.1		14.1	0.0	
248.2			Alaska Legal Services FY 87 Opps	49.5		49.5	0.0		
Muni Grant		245.1	Anchorage-15th Ave/Merrill Dr to "I"		6.5	-6.5	0.0		
		245.2	Anchorage-So Addition Illumination		14.9	-14.9	0.0		
		245.3	Anchorage-Government Hill Elementary		3.9	-3.9	0.0		
		246.0	Anchorage School District-ED 12 library books		11.2		11.2	0.0	
		247.1	Anchorage-Alcohol Treatment Facility			88.0	-88.0	0.0	

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SPONSOR	DEPT	SEC	#	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
Clocksin	Muni Grant	249.1		Anchorage-Pedestrial Improve 4th/Elderberry Pk		49.5	-49.5	0.0
		249.1		Anchorage-Miso School Projects Lapse		10.0	-10.0	0.0
		249.2		Anchorage-Miso Road Projects Lapse		0.4	-0.4	0.0
	University	249.3		Anchorage School District-Library Books	10.4		10.4	0.0
		247.2		UAA-Public Affairs Program relocate	88.0		88.0	0.0
		<b>Total for Clocksin:</b>				<b>173.2</b>	<b>173.2</b>	<b>0.0</b>
Cotten	Muni Grant	269.5		Anchorage-Chugiak/Eagle River Road Svo Board	52.8		52.8	0.0
		270.1		Anchorage-Cherry Street Improvements		157.5	-157.5	0.0
		270.2		Anchorage-Peck Avenue Improvements		94.7	-94.7	0.0
		270.3		Anchorage-Bartlett High Interior Renovations		0.9	-0.9	0.0
		270.4		Anchorage-Urse Major School		0.2	-0.2	0.0
		270.5		Anchorage School District-Muldoon Library PH II	253.3		253.3	0.0
	Transportation	269.1		Eagle River Road North-Repairs to Mile 12		20.0	-20.0	0.0
		269.2		Anchorage/Traffic Signal/Eagle Riv Rd/Glenn Hwy		5.9	-5.9	0.0
		269.3		Glenn Highway Rehabilitation		18.7	-18.7	0.0
		269.4		Eagle River Intersection Improvements		8.2	-8.2	0.0
		<b>Total for Cotten:</b>				<b>306.1</b>	<b>306.1</b>	<b>0.0</b>
Court System	Court System	32.0		FY 85-86 Salaries	275.0		275.0	0.0
		33.0		Judicial Council Study	35.0		35.0	0.0
		34.0		Judicial Conduct Comm.	22.0		22.0	0.0
		<b>Total for Court System:</b>				<b>332.0</b>	<b>0.0</b>	<b>332.0</b>
Davis	Environmental Con	99.1		Oil Spill Mitigation Account			0.0	-157.0
		99.2		Oil Spill Reserve Account			0.0	-286.7

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SPONSOR	DEPT	SEC	#	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
Davis	Environmental Con	99.3		Hazardous Release Response Fund			0.0	443.7
<b>Total for Davis:</b>					<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Davis/Koponen	Comm & Reg Aff	258.0		Fairbanks Community Food Bank Svc Opps	2.0		2.0	0.0
		259.0		Fairbanks Community Food Bank Svc Pers Computer	1.0		1.0	0.0
		261.0		Breadline-FY 87 Program Operations	3.0		3.0	0.0
		262.0		Arotio Chamber Orchestra 1987 tour	5.0		5.0	0.0
	Health & Soc Svcs	260.0		Cristis Clinic Foundation/Interpreter Ref Line	3.0		3.0	0.0
		264.0		Interior Region EMS Council-Train/Equipment	5.0		5.0	0.0
		311.2	*	Interior Region EMS training/equipment	29.0		29.0	0.0
	Muni Grant	251.1		FNSB-Haines Homestead Foundation/Down Pymt		30.0	-30.0	0.0
		251.2		FNSB-Noel Wien Library Addition Design		153.1	-153.1	0.0
		252.0		FNSB-Library Acquisitions, Equipment, Planning	100.0		100.0	0.0
		253.0		FNSB-Ester Community Park	25.0		25.0	0.0
		254.0		FNSB-Van-Tran Van	10.0		10.0	0.0
		255.0		FNSB-Fire Department Visual Training Equipment	1.0		1.0	0.0
		256.0		FNSB-Litter Reduction/Recycling Program	3.6		3.6	0.0
		257.0		FNSB-Mary Siah Center recreational equipment	2.0		2.0	0.0
	Natural Resources	263.0		Tanana Valley Fair Assoc-handicap barrier remove	7.5		7.5	0.0
	Transportation	310.1	*	North Miller Hill Road		3.7	-3.7	0.0
		310.2	*	Isberg Rd-ROW, land acquisition	3.7		3.7	0.0
		311.1	*	Circle City Airport ROW/design		29.0	-29.0	0.0
	University	265.0		UAF-Polar Library Collection acquisitions	7.5		7.5	0.0
		266.0		UAF-Museum acquisitions	7.5		7.5	0.0
		268.0		UA-Planning/Energy Revolving Fund language chg			0.0	0.0
<b>Total for Davis/Koponen:</b>					<b>215.8</b>	<b>215.8</b>	<b>0.0</b>	<b>0.0</b>

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SPONSOR	DEPT	SEC #	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
Duncan	Corrections	223.0	Gastineau Manor renovation/security	50.0		50.0	0.0
	Education	217.0	Sealaska Heritage Foundation/Match Grants	61.8		61.8	0.0
	Muni Grant	214.1	Juneau-12th Street Bridget/Road		65.7	-65.7	0.0
		214.2	Juneau-Low Income Housing		6.1	-6.1	0.0
		214.3	Juneau-12th Street Water Project		97.7	-97.7	0.0
		214.4	Juneau-Switzer Creek to Airport Water Project		58.2	-58.2	0.0
		214.5	Juneau Water Projects	227.7		227.7	0.0
		218.0	Haines-Southeast State Fair	30.0		30.0	0.0
		219.1	Juneau-Alternative Housing		300.0	-300.0	0.0
		220.1	Juneau-Lemon Creek Neighborhood Park		50.1	-50.1	0.0
		220.2	Juneau-Douglas Pullout Improvements	50.1		50.1	0.0
		221.0	Juneau-Regional Library Language Change			0.0	0.0
		222.0	Juneau-Regional Library Language Change			0.0	0.0
	Transportation	215.9	North Douglas Highway Extension		750.0	-750.0	0.0
	University	215.0	UAJ-Site Prep/Utilities/Equip/Furnish		8.9	-8.9	0.0
		215.1	UAJ-Site Acq/Develop/Access Rd/Equipment		109.0	-109.0	0.0
		215.2	UAJ-Land Acquisition		4.4	-4.4	0.0
		215.3	UAJ-Fisheries Building Phase II		1.5	-1.5	0.0
		215.4	UAJ-Bill Ray Center Addition		2.5	-2.5	0.0
		215.5	UAJ-Forest Science Laboratory		304.4	-304.4	0.0
		215.6	UAJ-Construction/Instruction Equipment		1.7	-1.7	0.0
		215.7	UAJ-Remodeling		19.1	-19.1	0.0
		215.8	UAJ-PE Facility Planning/Design		246.6	-246.6	0.0
		216.0	UAJ-Library site acq/design/engineer/construct	1,306.3		1,306.3	0.0
		219.2	UAJ-Instruction/Other Operating Costs	300.0		300.0	0.0

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SPONSOR	DEPT	SEC #	#	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
<b>Total for Duncan:</b>					2,025.9	2,025.9	0.0	0.0
Frank	Education	195.0	*	Education-Tuition Students FY 86	1,388.0		1,388.0	0.0
<b>Total for Frank:</b>					1,388.0	0.0	1,388.0	0.0
Fuller	Muni Grant	58.1		Kotlik Airport Improvements		365.4	-365.4	0.0
		58.2		Kotlik Erosion Control Project	365.4		365.4	0.0
<b>Total for Fuller:</b>					365.4	365.4	0.0	0.0
Goll	Comm & Reg Aff	236.1		Gustavus-Roads Upgrade		31.9	-31.9	0.0
	Commerce	297.0	*	APA-Gunnuk Creek Hydro		35.0	-35.0	0.0
		298.0	*	APA-Coffman Cove Electrical Project	35.0		35.0	0.0
	Education	107.0		Long Isle/Glidersleeve/Thorne Bay School Lng ohg			0.0	0.0
		188.0		Sealaska Heritage Foundation/Ed Materials Dev	80.0		80.0	0.0
	Muni Grant	77.1		Haines-Energy Conservation repeal		60.8	-60.8	0.0
		77.2		Haines-Water treatment plant tank	60.8		60.8	0.0
		78.0		Skagway-dock/road/cargo area access lang ohg			0.0	0.0
		79.1		Hydaburg-Water/Sewer upgrade repeal		1,014.4	-1,014.4	0.0
		79.2		Hydaburg-Health Clinic Completion	214.0		214.0	0.0
		79.3		Hydaburg-Youth Center	100.0		100.0	0.0
		79.4		Hydaburg-Ice Machine/Dock Improvements	432.4		432.4	0.0
		79.5		Hydaburg-Water/Sewer Improvements	268.0		268.0	0.0
		236.2		Angoon-Head Start Building	31.9		31.9	0.0
	Unino Comm Grant	225.1		Klukwan- Development Grants		32.0	-32.0	0.0
225.2			Klukwan-Cultural Heritage Center	32.0		32.0	0.0	
<b>Total for Goll:</b>					1,254.1	1,174.1	80.0	0.0

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SPONSOR	DEPT	SEC	#	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds	
Governor	Administration	1.0		Telecom Svcs State/Fed Board	189.0		189.0	0.0	
		2.0		Office of Public Advocacy	825.9		825.9	0.0	
		3.0		Longevity Bonus		1,879.0	-1,879.0	0.0	
		26.1		Miso Claims/State Warrants	49.6		49.6	0.0	
		30.1		State V. Mackay (public advocates)	97.8		97.8	0.0	
		30.2		State V. Peel (public advocates)	225.5		225.5	0.0	
		31.0		State V. Mackay (public defender)	58.0		58.0	0.0	
		275.0	*	OAC-Soldotna Senior Program-nutritional aid	35.0		35.0	0.0	
		286.0	*	OAC-Kenai Senior Center Van	25.0		25.0	0.0	
		287.0	*	APBC-Kachemak Bay Broadcasting relocation	28.0		28.0	0.0	
		Comm & Reg Aff	111.0		Regional Resource Authorities		30.0	-30.0	0.0
			114.0		Hispanic Cultural Center		300.0	-300.0	0.0
			115.0		League of Latin American Citizens--Operations	150.0		150.0	0.0
	116.0			Fairbanks Native Asso.-Community Planning	35.0		35.0	0.0	
	118.0			Martin Luther King Holiday Commission--Opps	15.0		15.0	0.0	
	120.0			Ak Black Leadership Conference--Film Project	15.0		15.0	0.0	
	209.0			Community Organizational Grants FY 86	300.0		300.0	0.0	
	210.0			Community Organizational Grants FY 87	200.0		200.0	0.0	
	278.0		*	Alutian-Pribilof Isle Asso.--regional strategy	150.0		150.0	0.0	
	289.0		*	Upper Tanana Development Corp.--mini bus	10.0		10.0	0.0	
	Commerce	19.0		APUC State/Fed Telecom Board Hearings	50.0		50.0	0.0	
		26.6		Miso. Claims/State Warrants	0.7		0.7	0.0	
		28.0		ASMI 83-85 Overexpenditures	131.4		131.4	152.0	
		42.0		APA-SWGR Kobuk to Shungnak Language Change			0.0	0.0	
		43.1		Fisheries Enhance Tax Rots--Additional FY 87 Rots	1,487.7		1,487.7	0.0	

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SPONSOR	DEPT	SEC	#	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds		
Governor	Commerce	43.2		Fisheries Tax Receipts-Additional Revenue		1,487.7	-1,487.7	0.0		
		208.0		Pacific Rim Fellowships/Associated Costs	110.0		110.0	0.0		
		276.0	*	Small business minority/women/contractor assist	350.0		350.0	0.0		
		277.0	*	ASMI FY 87 Opps	200.0		200.0	0.0		
		280.0	*	AK/Japanese surimi & mariculture development	112.0		112.0	0.0		
		281.0	*	Mariculture task force FY 87 Opps	90.0		90.0	0.0		
		293.1	*	Delta II Roads			245.0	-245.0	0.0	
		293.2	*	Delta Ag Roads	245.0			245.0	0.0	
		Corrections	22.1		Cook Inlet Correctional Facility	120.0		120.0	0.0	
			22.2		Wildwood Correctional Facility	215.1		215.1	0.0	
			22.3		Lemon Creek Correctional Facility	167.5		167.5	0.0	
			23.0		Correctional Restitution Centers			502.6	-502.6	0.0
			24.0		Corrections Personal Svcs Costs 86	340.7		340.7	0.0	
			25.0		Inmate Medical Costs	808.2		808.2	0.0	
	26.5			Miso Claims/State Warrants	8.0		8.0	0.0		
	Education	6.0		Postsecondary Comm. Incentive Grants	25.4		25.4	25.4		
		7.1		Foundation Program			1,644.7	-1,644.7	0.0	
		7.2		Student Lunch Program				0.0	-25.5	
		8.0		District Support Svcs				0.0	25.5	
		26.2		Miso Claims/State Warrants	96.8		96.8	0.0		
		40.1		Fairbanks-Fire Training Equipment			52.8	-52.8	0.0	
		274.0	*	Louise Rude Center for blind/deaf--Opps	80.0		80.0	0.0		
		283.0	*	AK Gateway School Dist-Eagle School water	100.0		100.0	0.0		
		313.0	*	Educational TV projects			20.0	-20.0	0.0	
		315.0	*	ACIS FY 87 Operations	45.0		45.0	0.0		
	Environmental Con	62.5		Nelson Lagoon-Water Pipe Burial			5.8	-5.8	0.0	

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SPONSOR	DEPT	SEC #	* SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds	
Governor	Environmental Con	64.0	North Pole-Treatment Plant/Lagoon Lang. Change			0.0	0.0	
		271.0	Village Safe Water/Solid Waste Studies		50.0	-50.0	0.0	
		272.0	Water/Sewer Feasibility Studies	55.8		55.8	0.0	
		279.0	* Ak Litter Prevent/Recycle Org--Opps	75.0		75.0	0.0	
Fish & Game		26.4	Miso Claims/State Warrants	4.9		4.9	0.0	
		44.0	Elk Transplant Zarembo Isle--Extend Lapse			0.0	0.0	
		291.0	* FRED-Point River Fish Pass feasibility study	150.0		150.0	0.0	
		292.0	* Cook Inlet Aqua Assoc-Su River Lake fertilize	189.0		189.0	0.0	
Governor		37.0	Masters, Mates & Pilots FY 86 settlement	238.1		238.1	0.0	
		38.0	Marine Engineers Ben. Assoc. FY 86 settlement	258.2		258.2	0.0	
Health & Soc Svcs		9.0	Longevity Bonus Hold-Harmless		923.6	-923.6	0.0	
		10.0	Medicaid 86	263.8		263.8	560.5	
		11.0	Adult Public Assistance 86	491.0		491.0	0.0	
		12.0	GR-Med Pharmaceuticals 86	896.9		896.9	0.0	
		13.0	AFDC 86	385.0		385.0	385.0	
		14.0	General Relief Assistance 86	168.8		168.8	0.0	
		15.0	Foster Care 86	292.0		292.0	0.0	
		16.0	Medical Assistance 84			1,740.6	-1,740.6	-664.7
		17.0	Medical Assistance 85	1,740.6		1,740.6	664.7	
		26.3	Miso Claims/State Warrants	99.5		99.5	0.0	
		27.0	Wasky V. Smith Settlement	2,000.0		2,000.0	0.0	
		63.1	Fairbanks Mental Health FY86 Extend Lapse			0.0	0.0	
		285.0	* Mountain View Family Food Ctr--Opps	35.0		35.0	0.0	
		Labor		18.0	Disabled Fishermen's Fund			0.0
60.0	Comm on Handicapped--Barrier Removal Ext. Lapse					0.0	0.0	
314.0	* Gov's Committee/Handicapped barrier removal				25.0	-25.0	0.0	

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SPONSOR	DEPT	SEC	#	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
Governor	Law	4.0		Oil/Gas Legal Proceedings	488.0		488.0	0.0
		5.0		Miso. claims	711.9		711.9	0.0
		29.1		State V. Mackay	541.8		541.8	0.0
		29.2		State V. Peel	351.8		351.8	0.0
	Military & Vet Aff	20.0		National Guard Retention Benefits		170.0	-170.0	0.0
		21.0		Office of Adjutant General	44.0		44.0	0.0
		36.0		Veterans Services	32.5		32.5	0.0
		284.0	*	State Emergency Comm Committee-equipment	21.4		21.4	0.0
	Muni Grant	52.0		Petersburg-Water & Sewer Language Change			0.0	0.0
		53.0		Petersburg-Water & Sewer Language Change			0.0	0.0
		54.0		Petersburg-Water & Sewer Language Change			0.0	0.0
		119.0		Kotzeube-Inuit Circumpolar Conference Costs	170.0		170.0	0.0
	Natural Resources	290.0	*	Homer-Barge Ramp	50.0		50.0	0.0
		55.0		Fairbanks-DNR-Office Bldg. Language Change			0.0	0.0
		56.1		Seismic Data Acquisition CIP		1,678.0	-1,678.0	0.0
		56.2		Fairbanks Resources Complex Improvements	1,678.0		1,678.0	0.0
		145.0		Parks Management FY 86		50.0	-50.0	0.0
		146.0		Chilkat Bald Eagle Preserve FY 87 Opps	50.0		50.0	0.0
		211.0		Seismic Hazard Program		83.0	-83.0	0.0
		212.0		St. Augustine/other Seismic Monitoring	83.0		83.0	0.0
		213.0		Augustine Island Tsunami Warning Network	80.0		80.0	0.0
		282.0	*	Ak Handicapped Sports & Rec Assoc--FY 87 opps	50.0		50.0	0.0
Public Safety	295.0	*	Ag Revolving Loan Fund		2,500.0	-2,500.0	0.0	
	39.0		Aircraft Replace--Language Change			0.0	0.0	
	40.2		Fire Training Program FY 87	52.8		52.8	0.0	
	41.0		Fisheries Tax FY 86--Extend Lapse			0.0	0.0	

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SPONSOR	DEPT	SEC #	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
Governor	Transportation	26.7	Miso Claims/State Warrants	6.5		6.5	0.0
		61.0	Public Facilities Planning Fund lapse		6,000.0	-6,000.0	6,000.0
		147.0	Anchorage Int'l Airport Improve Lang. Change			0.0	0.0
		148.0	Seldovia Airport Improve Language Change			0.0	0.0
		149.0	Sterling Highway Reconstruction Lang. Change			0.0	0.0
		150.0	Manokotak Airport/Grader Language Change			0.0	0.0
		151.0	Sleetmute Airport Construct/Lighting		30.0	-30.0	0.0
		152.0	Sleetmute/Holy Cross Airports Nav Aids	30.0		30.0	0.0
		153.0	Central Region Fed Airport Pgm Language Change			0.0	0.0
		154.0	Additional GF for Highway Projects Fed Ineligible	850.0		850.0	0.0
		157.0	Pedro Bay-Classroom & Multipurpose	10.3		10.3	0.0
		158.0	Anchorage Int'l Airport Blast Protection			0.0	-1,000.0
		160.0	Togiak-Runway Lighting		32.5	-32.5	0.0
		161.0	Golovin Airport Relocation Language Change			0.0	0.0
		162.0	Glenn Hwy MP 138-139		116.2	-116.2	-1,029.0
		164.0 *	Glenn Hwy Rehab MP 135-North			0.0	1,029.0
		165.0 *	Parks Hwy Rehab MP 190-North			0.0	521.6
		166.1	Richardson Hwy Mile 16-19			0.0	-1,196.0
		166.2	Highway Project Contingency			0.0	-2,112.9
		167.0	Space Planning, Statewide		346.0	-346.0	0.0
		168.0	Chena Hot Springs Road Erosion			0.0	580.0
		169.0	Taylor Hwy Bridges			0.0	1,594.7
		170.0	Ambler Runway Improvements			0.0	-200.0
		171.0	Noatak Airport Improvements			0.0	200.0
		172.0	Noatak Streets & Facilities		50.0	-50.0	0.0
		173.0	Erosion Repairs-Shishmaref, Deering, Noorvik	50.0		50.0	0.0

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SPONSOR	DEPT	SEC	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total SF	Fed/Other Funds	
Governor	Transportation	174.0	*	Richardson Hwy MP 6-14		160.0	-160.0	-2,484.0	
		175.0		Ruby Runway Improvements	400.0		400.0	0.0	
		176.0		Federal Airport Improvement Program			0.0	425.0	
		177.0		80 Mile Steese Hwy Maint Station Completion		210.0	-210.0	0.0	
		179.0		Kasaan Dook Construction	75.0		75.0	0.0	
		180.0		Sitka-Sawmill Creek Rd. Overlay			0.0	-900.0	
		181.0		Klondike Hwy slide repair/guardrails			0.0	900.0	
		183.0		Legal Settlement Juneau Property Condemnation	620.0		620.0	0.0	
		184.0		Lease/Purchase Hydrofoil		450.0	-450.0	0.0	
		185.0		Kenai Airport Ramp/Floatplane Basin Lang. Chg.			0.0	0.0	
		288.0	*	Flashing Light Homer Middle/Jr. High School	30.0		30.0	0.0	
		Unino Comm Grant	57.0		New Syuyahok-truck/pickup language change			0.0	0.0
			59.0		Noatak-Dump Fencing Repeal		20.9	-20.9	0.0
	108.0			Noatak-Erosion Control		6.0	-6.0	0.0	
	113.0			Tyonak-Sawmill Repairs		10.0	-10.0	0.0	
	University		45.0		Prince Wm Sound CC-Classroom		594.6	-594.6	0.0
		46.0		Prince Wm Sound CC-Plan Design Ph. I		250.0	-250.0	0.0	
		47.0		Prince Wm Sound CC-Valdez Bldg Design		131.4	-131.4	0.0	
		48.0		Prince Wm Sound CC-Valdez Facility Purch/Renov	976.0		976.0	0.0	
		49.1		Tanana Valley CC-Student Hsing Design/Build		912.1	-912.1	0.0	
49.2			Tanana Valley CC-Facility Purchase/Renovate	912.1		912.1	0.0		
294.0		*	AEIDC-FY 87 Opps	202.0		202.0	0.0		
<b>Total for Governor:</b>					<b>23,103.0</b>	<b>22,707.5</b>	<b>395.5</b>	<b>3,601.3</b>	
Gruenberg	Muni Grant	102.1		Anchorage-Fireweed Lane Sidewalk		148.3	-148.3	0.0	
		102.2		Anchorage-roads Birchwood, Matibu, White Birch		4.0	-4.0	0.0	

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SPONSOR	DEPT	SEC #	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total OF	Fed/Other Funds
Gruenberg	Muni Grant	102.3	Anchorage-ED 11 street improvement program	152.3		152.3	0.0
		103.1	Anchorage-Turnagain Blvd Reoonstruction		135.5	-135.5	0.0
		103.2	Anchorage-Sen Dist G street improvement pgm	135.5		135.5	0.0
		104.1	Anchorage-Bike Trail Tudor/Minnesota/C street		26.2	-26.2	0.0
		104.2	Anchorage-ED 11 street improvement program	26.2		26.2	0.0
<b>Total for Gruenberg:</b>				<b>314.0</b>	<b>314.0</b>	<b>0.0</b>	<b>0.0</b>
Grussendorf	Commerce	76.1	AIDA Multi-Family Unit Loans		8,200.0	-8,200.0	0.0
		76.2	AK Pulp Corp. Loan Guarantee	8,200.0		8,200.0	0.0
		304.1 *	APA-Grant Lake Hydro		30.0	-30.0	0.0
		305.0 *	APA-Elfin Cove electrical distribution system	30.0		30.0	0.0
	Legislature	81.0	House Leadership FY 86 Extend Lapse			0.0	0.0
	Muni Grant	82.0	Sitka-Granite Creek Sewer Interceptor repeal		245.0	-245.0	0.0
		83.0	Sitka-Centennial Bldg Upgrade repeal		45.0	-45.0	0.0
		84.0	Sitka-Price/Jarvis St. Parking lot	168.0		168.0	0.0
		85.0	Sitka-Kathlan Street Parking Lot	107.0		107.0	0.0
	Transportation	86.0	Sitka-Landfill Public Use Area	15.0		15.0	0.0
		182.1	Sitka-Bridge Painting & Paving		150.0	-150.0	0.0
University	182.2	Islands CC/Mt. Edgecombe Campus FY 87 Opps	150.0		150.0	0.0	
<b>Total for Grussendorf:</b>				<b>8,670.0</b>	<b>8,670.0</b>	<b>0.0</b>	<b>0.0</b>
Herrmann	Environmental Con	273.1	Tanana Chiefs Remote Maint Pgrm extend lapse			0.0	0.0
		273.2	Y-K Regional Health Corp. Remote Maint ext lapse			0.0	0.0
		273.3	Bristol Bay Area Native Hlth- Remt Maint ext laps			0.0	0.0
		299.0 *	Sand Point Water/Sewer language change			0.0	0.0
	Muni Grant	72.0	Sand Point-Drainage/Water/Sewer Lang. Change			0.0	0.0

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SPONSOR	DEPT	SEC	#	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
Herrmann	Muni Grant	73.1		Aleknagik-Dredging Equipment		18.8	-18.8	0.0
		73.2		Aleknagik-S. Shore Access/Boat Ramp/Parking	18.8		18.8	0.0
		74.1		Aleknagik-S. Shore Landfill		28.2	-28.2	0.0
		74.2		Aleknagik-N. Shore Landfill Road Project	28.2		28.2	0.0
		75.1		Aleknagik-Fire Fighting Equipment		25.2	-25.2	0.0
		75.2		Aleknagik-Fire Equipment & Building Space	25.2		25.2	0.0
		96.1		Unalaska-Waste Oil Receiving Station		93.5	-93.5	0.0
		96.2		Unalaska Road Improvements	93.5		93.5	0.0
		303.0	*	Iliamna Emerg Bldg/Comm. Hall language change				0.0
<b>Total for Herrmann:</b>					<b>165.7</b>	<b>165.7</b>	<b>0.0</b>	<b>0.0</b>
Larson/Hurley	Comm & Reg Aff	117.0		American Improvement Matrix-Operations	150.0		150.0	0.0
		Education	226.1	Educational TV-Anchorage/Kenai/Mat-Su		108.0	-108.0	0.0
		226.2	Educational TV-Anchorage/Kenai/Mat-Su		5.3	-5.3	0.0	
	Health & Soc Svcs	227.0	Sunshine Health/Talkeetna Area Clinic Opps	108.0		108.0	0.0	
	Legislature	121.0		Leg Council Foundation Study FY 86		45.0	-45.0	0.0
		122.0		House Finance Foundation Studies FY 87	45.0		45.0	0.0
	Public Safety	228.0		Valley Womens Resource Ctr FY 87 Opps	23.8		23.8	0.0
	Transportation	163.0		Parks Hwy Little Coal-Middle Fork		168.5	-168.5	-521.6
<b>Total for Larson/Hurley:</b>					<b>326.8</b>	<b>326.8</b>	<b>0.0</b>	<b>-521.6</b>
Navarre	Comm & Reg Aff	203.0		S. Peninsula Womens Svcs-Operating Expenses	10.0		10.0	0.0
		204.0		Kenai Womens Rsrce/Crisis Ctr-Opp Expenses	10.0		10.0	0.0
	Muni Grant	205.0		Kenai Borough-Kalifonsky Beach Fire Equip/Opps	135.0		135.0	0.0
		206.0		Kenai Borough-Beldovia School Satellite Dish	7.5		7.5	0.0
	Public Safety	207.0		Kenai Womens Rsrce/Crisis Ctr-Child Abuse Pgm	57.7		57.7	0.0

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SPONSOR	DEPT	SEC	#	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds	
Navarre	Transportation	199.0		Kenai Harbor Facilities		157.8	-157.8	0.0	
		200.0		Kenai Highway Shop Roof		2.4	-2.4	0.0	
		201.0		Kalifonsky Road Drainage/Erosion		10.6	-10.6	0.0	
		202.0		West Hill Road		49.4	-49.4	0.0	
<b>Total for Navarre:</b>					<b>220.2</b>	<b>220.2</b>	<b>0.0</b>	<b>0.0</b>	
Pearce/Hanley	Administration	189.9		OAC-Salvation Army Senior Shuttle ANC Opps	22.1		22.1	0.0	
		198.0		OAC-Salvation Army Senior Shuttle ANC Opps	13.2		13.2	0.0	
	Comm & Reg Aff	192.1		AK Womens Rsroe Ctr-Employ/Job Services	84.0		84.0	0.0	
	Corrections	189.8		Fire Island Prison Feasibility Study		14.2	-14.2	0.0	
	Health & Soc Svcs	193.0		Sisters of Providence-Anchorage Home Hlth Care	66.6		66.6	0.0	
	Muni Grant	189.0		Anchorage-West High Repaving		1.7	-1.7	0.0	
		189.1		Anchorage-Diamond/Mears Remodeling		1.0	-1.0	0.0	
		189.2		Anchorage-Diamond/Mears Blackout Covering		0.6	-0.6	0.0	
		189.3		Anchorage-Diamond/Mears Carpet Replacement		0.1	-0.1	0.0	
		189.4		Anchorage-Campbell Elementary School		0.3	-0.3	0.0	
		189.5		Anchorage-Sand Lake Elementary Carpeting		0.8	-0.8	0.0	
		189.6		Anchorage-Chinook Elementary Addition		1.1	-1.1	0.0	
		190.0		Anchorage-Broadmore Subdivision Reconstruct			250.5	-250.5	0.0
		191.0		Anchorage-Hathor Subdivision Matching funds	100.0			100.0	0.0
		194.0		Anchorage-Arotic Blvd/Airport to Raspberry			37.2	-37.2	0.0
		196.0		Anchorage-Minnesota/Int'l Airport Rd Beautify			22.5	-22.5	0.0
		224.0		Senate Dist G Streets Improvement Program	5.3			5.3	0.0
		Public Safety	197.0		Special Narcotics Operations	41.1		41.1	0.0
	Transportation	189.7		Jewel Lake Road Rehabilitation		2.3	-2.3	0.0	
	<b>Total for Pearce/Hanley:</b>					<b>332.3</b>	<b>332.3</b>	<b>0.0</b>	<b>0.0</b>

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Pignalberi	Muni Grant	186.1		Anchorage-Highland Terrace/Clyde Diokson St.		80.8	-80.8	0.0
		186.2	*	Anchorage-Campbell Airstrip RD Ltd Rd Svo Area	80.8		80.8	0.0
		<b>Total for Pignalberi:</b>				<b>80.8</b>	<b>80.8</b>	<b>0.0</b>
Pourchot	Environmental Con	101.0		Innovative Pollution Control Pgm extend lapse			0.0	0.0
	Natural Resources	63.2		Monitor Gold Recovery Program extend lapse			0.0	0.0
		100.0		Innovative Gold Recovery Pgm extend lapse			0.0	0.0
		312.0	*	Ak mental health land costs extend lapse			0.0	0.0
<b>Total for Pourchot:</b>				<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
Ringstad	Legislature	250.1		Legislature FY 84 Supplemental		18.0	-18.0	0.0
		250.2		Leg Affairs-Joint Committee on Foreign Trade Opps	18.0		18.0	0.0
	University	267.1	*	UAF-Minerals Complex Facility		945.0	-945.0	0.0
		267.2	*	UAF-Duokering Bldg Addition Completion		925.0	-925.0	0.0
		267.3	*	UAF-Duokering Bldg Addition Equipment	500.0		500.0	0.0
		267.4	*	UAF-NASA Radar/Natural Science Facility	1,360.0		1,360.0	0.0
<b>Total for Ringstad:</b>				<b>1,878.0</b>	<b>1,888.0</b>	<b>-10.0</b>	<b>0.0</b>	
Schultz	Comm & Reg Aff	71.1		Tri Valley Inc.-Healy Child Care Facility		110.0	-110.0	0.0
		71.2		Kid Stop Inc.-Healy Child Care Fac	110.0		110.0	0.0
		105.0	*	Tanana Development Corp. Sr. Citizen Van	8.4		8.4	0.0
		106.0	*	Copper River Native Assoc-Sr. Citizen Van	16.6		16.6	0.0
		109.0	*	Richardson Hwy/Copper Ctr Loop street lights	5.0		5.0	0.0
		112.0	*	Nenana energy Conservation language change			0.0	0.0
	Commerce	309.1	*	Delta II Roads		307.0	-307.0	0.0

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Schultz	Environmental Con	69.2		Cantwell-landfill improvements	100.0		100.0	0.0
	Health & Soc Svcs	69.2		Tok Comm Clinio Corp. x-ray purchase/repair	15.0		15.0	0.0
		70.2		Tok Comm Clinio Corp. x-ray purchase/repair	6.5		6.5	0.0
	Natural Resources	187.1		Rex RR Bridge-Healy/Nenana		10.0	-10.0	0.0
	Transportation	187.2		Nenana Road Improvements	10.0		10.0	0.0
		309.2	*	Agricultural Roads/Flood Control	307.0		307.0	0.0
	Unlno Comm Grant	65.1		Northway-Sanitation Truck		15.9	-15.9	0.0
		65.2		Northway-Community Hall Completion	15.9		15.9	0.0
		67.1		Northway-Fire Hall		16.1	-16.1	0.0
		67.2		Northway-Community Hall Completion	16.1		16.1	0.0
		68.1		Cantwell-Landfill Relocation		100.0	-100.0	0.0
		69.1		Tok-Clinio Equipment/Ambulance Storage		15.0	-15.0	0.0
		70.1		Tok-Clinio Equipment/Ambulance Storage		6.5	-6.5	0.0
	110.0	*	Tanaocross-Village Street Lights		30.0	-30.0	0.0	
<b>Total for Schultz:</b>					<b>610.5</b>	<b>610.5</b>	<b>0.0</b>	<b>0.0</b>
Sund	Administration	229.0		APBC-KSTK Wrangell Renovate/Equipment	16.1		16.1	0.0
		233.0		APBC-KRBD Ketchikan Renovate/Equipment	10.0		10.0	0.0
		234.0		APBC-KFSK Petersburg Renovate/Equipment	21.0		21.0	0.0
	Commerce	296.1	*	APA-Wrangell electrical project		25.0	-25.0	0.0
	Environmental Con	50.1		Wrangell-Water Sewer Extension		21.1	-21.1	0.0
		97.1		Ketchikan-Water Filtration		924.1	-924.1	0.0
		98.0		Ketchikan-Water/Sewer Language Change			0.0	0.0
	Legislature	230.0		Wrangell LIO FY 87 Opps	5.0		5.0	0.0
	Muni Grant	97.2		Ketchikan-Carlanna Water Svc Area Improve	924.1		924.1	0.0
		231.0		Petersburg-Sons of Norway Hall Renovate/Repair	35.0		35.0	0.0

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SPONSOR	DEPT	SEC #	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
Sund	Muni Grant	296.2	*	Ketchikan-Volunteer Rescue Services	25.0		25.0	0.0
	Public Safety	232.0		Women in Safe Homes-Ketchikan-Bldg Renovate	9.0		9.0	0.0
	Transportation	178.0		Meyers Chuck Dock		75.0	-75.0	0.0
	<b>Total for Sund:</b>				<b>1,045.2</b>	<b>1,045.2</b>	<b>0.0</b>	<b>0.0</b>
Szymanski	Muni Grant	307.1	*	Girdwood School Shortfall		14.2	-14.2	0.0
		307.2	*	Girdwood Classroom Addition		1.4	-1.4	0.0
		307.3	*	Bird/Indian Pathway Improvements/guardrails		21.0	-21.0	0.0
		307.5	*	Kenai Pen Bor-Nikiski Fire Svo Area-escape route	55.4		55.4	0.0
		308.1	*	Anchorage-Birch Road Upgrade		296.8	-296.8	0.0
		308.9	*	Anchorage-ED 7&8 LIDs maintenance	296.8		296.8	0.0
	Transportation	307.4	*	Flashing Beacon Mtn Air Dr/Rabbit Crk Rd		18.8	-18.8	0.0
<b>Total for Szymanski:</b>				<b>352.2</b>	<b>352.2</b>	<b>0.0</b>	<b>0.0</b>	
Thompson	Administration	235.1		Interest Repayment Kodiak Sr. Center		35.1	-35.1	0.0
	Comm & Reg Aff	235.2		Kodiak Sr. Center Construction	35.1		35.1	0.0
	Transportation	155.0		Kodiak-Near Island Bridge		500.0	-500.0	0.0
		156.0		Near Island Road Access/Parking/Jail	500.0		500.0	0.0
<b>Total for Thompson:</b>				<b>535.1</b>	<b>535.1</b>	<b>0.0</b>	<b>0.0</b>	
<b>Total:</b>					<b>48,314.3</b>	<b>191,154.1</b>	<b>-142,839.8</b>	<b>3,079.7</b>

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1.0	Administration	Telecom Svcs State/Fed Board	189.0		189.0	0.0
2.0	Administration	Office of Public Advocacy	825.9		825.9	0.0
3.0	Administration	Longevity Bonus		1,879.0	-1,879.0	0.0
4.0	Law	Oil/Gas Legal Proceedings	488.0		488.0	0.0
5.0	Law	Misc. claims	711.9		711.9	0.0
6.0	Education	Postsecondary Comm Incentive Grants	25.4		25.4	25.4
7.1	Education	Foundation Program		1,644.7	-1,644.7	0.0
7.2	Education	Student Lunch Program			0.0	-25.5
8.0	Education	District Support Svcs			0.0	25.5
9.0	Health & Soc Svcs	Longevity Bonus Hold-Harmless		923.6	-923.6	0.0
10.0	Health & Soc Svcs	Medicaid 86	263.8		263.8	560.5
11.0	Health & Soc Svcs	Adult Public Assistance 86	491.0		491.0	0.0
12.0	Health & Soc Svcs	GR-Med Pharmaceuticals 86	896.9		896.9	0.0
13.0	Health & Soc Svcs	AFDC 86	385.0		385.0	385.0
14.0	Health & Soc Svcs	General Relief Assistance 86	168.8		168.8	0.0
15.0	Health & Soc Svcs	Foster Care 86	292.0		292.0	0.0
16.0	Health & Soc Svcs	Medical Assistance 84		1,740.6	-1,740.6	-664.7
17.0	Health & Soc Svcs	Medical Assistance 85	1,740.6		1,740.6	664.7
18.0	Labor	Disabled Fishermen's Fund			0.0	150.0
19.0	Commerce	APUC State/Fed Telecom Board Hearings	50.0		50.0	0.0
20.0	Military & Vet Aff	National Guard Retention Benefits		170.0	-170.0	0.0
21.0	Military & Vet Aff	Office of Adjutant General	44.0		44.0	0.0
22.1	Corrections	Cook Inlet Correctional Facility	120.0		120.0	0.0
22.2	Corrections	Wildwood Correctional Facility	215.1		215.1	0.0
22.3	Corrections	Lemon Creek Correctional Facility	167.5		167.5	0.0
23.0	Corrections	Correctional Restitution Centers		502.6	-502.6	0.0

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SEC ●	*	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total BF	Fed/Other Funds
24.0		Corrections	Corrections Personal Svcs Costs 86	340.7		340.7	0.0
25.0		Corrections	Inmate Medical Costs	808.2		808.2	0.0
26.1		Administration	Miso Claims/State Warrants	49.6		49.6	0.0
26.2		Education	Miso Claims/State Warrants	96.8		96.8	0.0
26.3		Health & Soc Svcs	Miso Claims/State Warrants	99.5		99.5	0.0
26.4		Fish & Game	Miso Claims/State Warrants	4.9		4.9	0.0
26.5		Corrections	Miso Claims/State Warrants	8.0		8.0	0.0
26.6		Commerce	Miso. Claims/State Warrants	0.7		0.7	0.0
26.7		Transportation	Miso Claims/State Warrants	6.5		6.5	0.0
27.0		Health & Soc Svcs	Wasky V. Smith Settlement	2,000.0		2,000.0	0.0
28.0		Commerce	ASMI 83-85 Overexpenditures	131.4		131.4	152.0
29.1		Law	State V. Mackay	541.8		541.8	0.0
29.2		Law	State V. Peel	331.8		331.8	0.0
30.1		Administration	State V. Mackay (public advocates)	97.8		97.8	0.0
30.2		Administration	State V. Peel (public advocates)	225.5		225.5	0.0
31.0		Administration	State V. Mackay (public defender)	58.0		58.0	0.0
32.0		Court System	FY 85-86 Salaries	275.0		275.0	0.0
33.0		Court System	Judicial Council Study	35.0		35.0	0.0
34.0		Court System	Judicial Conduct Comm.	22.0		22.0	0.0
35.0		Revenue	TAPS Settlement Sec. 762/HB 193 Repeal		145,286.8	-145,286.8	0.0
35.0		Military & Vet Aff	Veterans Services	32.5		32.5	0.0
37.0		Governor	Masters, Mates & Pilots FY 86 settlement	238.1		238.1	0.0
38.0		Governor	Marine Engineers Ben. Assoc. FY 86 settlement	258.2		258.2	0.0
39.0		Public Safety	Aircraft Replace--Language Change			0.0	0.0
40.1		Education	Fairbanks-Fire Training Equipment		52.8	-52.8	0.0
40.2		Public Safety	Fire Training Program FY 87	52.8		52.8	0.0

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SEC #	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total OF	Fed/Other Funds
41.0	Revenue	Fisheries Tax FY 86--Extend Lapse			0.0	0.0
42.0	Commerce	APA-SWGR Kobuk to Shungnak Language Change			0.0	0.0
43.1	Commerce	Fisheries Enhance Tax Rots-- Additional FY 87 Rots	1,487.7		1,487.7	0.0
43.2	Commerce	Fisheries Tax Receipts- Additional Revenue		1,487.7	-1,487.7	0.0
44.0	Fish & Game	Elk Transplant Zarembo Isle--Extend Lapse			0.0	0.0
45.0	University	Prince Wm Sound CC-Classroom		594.6	-594.6	0.0
46.0	University	Prince Wm Sound CC-Plan Design Ph. I		250.0	-250.0	0.0
47.0	University	Prince Wm Sound CC-Valdez Bldg Design		131.4	-131.4	0.0
48.0	University	Prince Wm Sound CC-Valdez Facility Purch/Renov	976.0		976.0	0.0
49.1	University	Tanana Valley CC-Student Hsing Design/Build		912.1	-912.1	0.0
49.2	University	Tanana Valley CC-Facility Purchase/Renovate	912.1		912.1	0.0
50.1	Environmental Con	Wrangell-Water Sewer Extension		21.1	-21.1	0.0
51.1	Environmental Con	Bethel-Sewer Line Extension		200.0	-200.0	0.0
51.2	Muni Grant	Bethel-Water & Sewer projects	200.0		200.0	0.0
52.0	Muni Grant	Petersburg-Water & Sewer Language Change			0.0	0.0
53.0	Muni Grant	Petersburg-Water & Sewer Language Change			0.0	0.0
54.0	Muni Grant	Petersburg-Water & Sewer Language Change			0.0	0.0
55.0	Natural Resources	Fairbanks-DNR-Office Bldg. Language Change			0.0	0.0
56.1	Natural Resources	Seismic Data Acquisition CIP		1,678.0	-1,678.0	0.0
56.2	Natural Resources	Fairbanks Resources Complex Improvements	1,678.0		1,678.0	0.0
57.0	Unino Comm Grant	New Syuyahok-truck/pickup language change			0.0	0.0
58.1	Muni Grant	Kotlik Airport Improvements		365.4	-365.4	0.0
58.2	Muni Grant	Kotlik Erosion Control Project	365.4		365.4	0.0
59.0	Unino Comm Grant	Noatak-Dump Fencing Repeal		20.9	-20.9	0.0
60.0	Labor	Comm on Handicapped--Barrier Removal Ext. Lapse			0.0	0.0
61.0	Transportation	Public Facilities Planning Fund lapse		6,000.0	-6,000.0	6,000.0

SECTIONAL ANALYSIS (\* = AMENDMENTS 5/6)

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SEC ●	#	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
62.1		Environmental Con	Napaskiak-Water/Sewer Feasibility		2.4	-2.4	0.0
62.2		Environmental Con	Pitkas Point Water Facility Upgrade		5.0	-5.0	0.0
62.3		Environmental Con	Platinum-Water/Sewer Study		43.4	-43.4	0.0
62.4		Environmental Con	Newtok-Feasibility Study		0.9	-0.9	0.0
62.5		Environmental Con	Nelson Lagoon-Water Pipe Burial		5.8	-5.8	0.0
63.1		Health & Soc Svcs	Fairbanks Mental Health FY86 Extend Lapse			0.0	0.0
63.2		Natural Resources	Monitor Gold Recovery Program extend lapse			0.0	0.0
64.0		Environmental Con	North Pole-Treatment Plant/Lagoon Lang. Change			0.0	0.0
65.1		Uninc Comm Grant	Northway-Sanitation Truck		15.9	-15.9	0.0
65.2		Uninc Comm Grant	Northway-Community Hall Completion	15.9		15.9	0.0
66.1		Muni Grant	Kaktovik-Grey Water Facility		337.3	-337.3	0.0
66.2	*	Environmental Con	N Slope Borough-Kaktovik water/sewer/waste	337.3		337.3	0.0
67.1		Uninc Comm Grant	Northway-Fire Hall		16.1	-16.1	0.0
67.2		Uninc Comm Grant	Northway-Community Hall Completion	16.1		16.1	0.0
68.1		Uninc Comm Grant	Cantwell-Landfill Relocation		100.0	-100.0	0.0
68.2		Environmental Con	Cantwell-landfill improvements	100.0		100.0	0.0
69.1		Uninc Comm Grant	Tok-Clinic Equipment/Ambulance Storage		15.0	-15.0	0.0
69.2		Health & Soc Svcs	Tok Comm Clinic Corp. x-ray purchase/repair	15.0		15.0	0.0
70.1		Uninc Comm Grant	Tok-Clinic Equipment/Ambulance Storage		6.5	-6.5	0.0
70.2		Health & Soc Svcs	Tok Comm Clinic Corp. x-ray purchase/repair	6.5		6.5	0.0
71.1		Comm & Reg Aff	Tri Valley Inc.-Healy Child Care Facility		110.0	-110.0	0.0
71.2		Comm & Reg Aff	Kid Stop Inc.-Healy Child Care Fac	110.0		110.0	0.0
72.0		Muni Grant	Sand Point-Drainage/Water/Sewer Lang. Change			0.0	0.0
73.1		Muni Grant	Aleknagik-Dredging Equipment		18.8	-18.8	0.0
73.2		Muni Grant	Aleknagik-S. Shore Access/Boat Ramp/Parking	18.8		18.8	0.0
74.1		Muni Grant	Aleknagik-S. Shore Landfill		28.2	-28.2	0.0

SECTIONAL ANALYSIS (\* = AMENDMENTS 5/6)

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SEC	*	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
74.2		Muni Grant	Aleknagik-N. Shore Landfill Road Project	28.2		28.2	0.0
75.1		Muni Grant	Aleknagik-Fire Fighting Equipment		25.2	-25.2	0.0
75.2		Muni Grant	Aleknagik-Fire Equipment & Building Space	25.2		25.2	0.0
76.1		Commerce	ADA Multi-Family Unit Loans		8,200.0	-8,200.0	0.0
76.2		Commerce	AK Pulp Corp. Loan Guarantee	8,200.0		8,200.0	0.0
77.1		Muni Grant	Haines-Energy Conservation repeal		60.8	-60.8	0.0
77.2		Muni Grant	Haines-Water treatment plant tank	60.8		60.8	0.0
78.0		Muni Grant	Skaajway-dock/road/cargo area access lang chg			0.0	0.0
79.1		Muni Grant	Hydaburg-Water/Sewer upgrade repeal		1,014.4	-1,014.4	0.0
79.2		Muni Grant	Hydaburg-Health Clinic Completion	214.0		214.0	0.0
79.3		Muni Grant	Hydaburg-Youth Center	100.0		100.0	0.0
79.4		Muni Grant	Hydaburg-ice Machine/Dock Improvements	432.4		432.4	0.0
79.5		Muni Grant	Hydaburg-Water/Sewer Improvements	268.0		268.0	0.0
80.1		Muni Grant	NSB-Anaktuvuk Pass VOR		600.0	-600.0	0.0
80.2		Muni Grant	NSB-Anaktuvuk Pass road projects	600.0		600.0	0.0
81.0		Legislature	House Leadership FY 86 Extend Lapse			0.0	0.0
82.0		Muni Grant	Sitka-Granite Creek Sewer Interceptor repeal		245.0	-245.0	0.0
83.0		Muni Grant	Sitka-Centennial Bldg Upgrade repeal		45.0	-45.0	0.0
84.0		Muni Grant	Sitka-Price/Jarvis St. Parking lot	168.0		168.0	0.0
85.0		Muni Grant	Sitka-Katlian Street Parking Lot	107.0		107.0	0.0
86.0		Muni Grant	Sitka-Landfill Public Use Area	15.0		15.0	0.0
87.1		Education	Kasigluk-Tobeluk School		176.4	-176.4	0.0
87.2		Education	Nightmute-Tobeluk School		385.3	-385.3	0.0
88.0		Education	Kilbuk School Piling Freezer		78.5	-78.5	0.0
89.0		Education	Painting-Kilbuk School Bethel		13.0	-13.0	0.0
90.0		Education	Bethel Schools Health & Life Safety		66.7	-66.7	0.0

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SEC #	* DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
91.0	Transportation	Bethel Kilbuk School Kitchen		84.0	-84.0	0.0
92.0	Muni Grant	Newtok-Solid Waste/Safe Water Bldg lang. chg.			0.0	0.0
93.0	Muni Grant	Cheformak-Clinic Renovate/Construct lang. chg.			0.0	0.0
94.0	Muni Grant	Quinhagak-Washeteria Expand/Renovate lang. chg.			0.0	0.0
95.0	Education	Kipnuk Elem School	803.9		803.9	0.0
96.1	Muni Grant	Unalaska-Waste Oil Receiving Station		93.5	-93.5	0.0
96.2	Muni Grant	Unalaska Road Improvements	93.5		93.5	0.0
97.1	Environmental Con	Ketchikan-Water Filtration		924.1	-924.1	0.0
97.2	Muni Grant	Ketchikan-Carlanna Water Svc Area Improve	924.1		924.1	0.0
98.0	Environmental Con	Ketchikan-Water/Sewer Language Change			0.0	0.0
99.1	Environmental Con	Oil Spill Mitigation Account			0.0	-157.0
99.2	Environmental Con	Oil Spill Reserve Account			0.0	-286.7
99.3	Environmental Con	Hazardous Release Response Fund			0.0	448.7
100.0	Natural Resources	Innovative Gold Recovery Pgm extend lapse			0.0	0.0
101.0	Environmental Con	Innovative Pollution Control Pgm extend lapse			0.0	0.0
102.1	Muni Grant	Anchorage-Fireweed Lane Sidewalk		148.3	-148.3	0.0
102.2	Muni Grant	Anchorage-roads Birchwood, Malibu, White Birch		4.0	-4.0	0.0
102.3	Muni Grant	Anchorage-ED 11 street improvement program	152.3		152.3	0.0
103.1	Muni Grant	Anchorage-Turnagain Blvd Reconstruction		135.5	-135.5	0.0
103.2	Muni Grant	Anchorage-Sen Dist G street improvement pgm	135.5		135.5	0.0
104.1	Muni Grant	Anchorage-Bike Trail Tudor/Minnesota/C street		26.2	-26.2	0.0
104.2	Muni Grant	Anchorage-ED 11 street improvement program	26.2		26.2	0.0
105.0	* Comm & Reg Aff	Tanana Development Corp. Sr. Citizen Van	8.4		8.4	0.0
106.0	* Comm & Reg Aff	Copper River Native Assoc-Sr. Citizen Van	16.6		16.6	0.0
107.0	Education	Long Isle/Glidersleeve/Thorne Bay School Lng chg			0.0	0.0
108.0	Unino Comm Grant	Noatak-Erosion Control		6.0	-6.0	0.0

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SEC #	#	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
109.0	*	Comm & Reg Aff	Richardson Hwy/Copper Ctr Loop street lights	5.0		5.0	0.0
110.0	*	Unino Comm Grant	Tanacross-Village Street Lights		30.0	-30.0	0.0
111.0		Comm & Reg Aff	Regional Resource Authorities		30.0	-30.0	0.0
112.0	*	Comm & Reg Aff	Nenana energy Conservation language change			0.0	0.0
113.0		Unino Comm Grant	Tyonek-Sawmill Repairs		10.0	-10.0	0.0
114.0		Comm & Reg Aff	Hispanic Cultural Center		300.0	-300.0	0.0
115.0		Comm & Reg Aff	League of Latin American Citizens-Operations	150.0		150.0	0.0
116.0		Comm & Reg Aff	Fairbanks Native Assoc.-Community Planning	35.0		35.0	0.0
117.0		Comm & Reg Aff	American Improvement Matrix-Operations	150.0		150.0	0.0
118.0		Comm & Reg Aff	Martin Luther King Holiday Commission-Opps	15.0		15.0	0.0
119.0		Muni Grant	Kotzebue-Inuit Circumpolar Conference Costs	170.0		170.0	0.0
120.0		Comm & Reg Aff	Ak Black Leadership Conference-Film Project	15.0		15.0	0.0
121.0		Legislature	Leg Council Foundation Study FY 86		45.0	-45.0	0.0
122.0		Legislature	House Finance Foundation Studies FY 87	45.0		45.0	0.0
123.1		Legislature	Leg Audit FY 86 Lapse		100.0	-100.0	0.0
123.2		Legislature	Leg Finance FY 86 Lapse		90.0	-90.0	0.0
124.0		Legislature	Ombudsman FY 86 Lapse		7.5	-7.5	0.0
125.0		Legislature	Leg Session Expenses FY 86	397.5		397.5	0.0
126.1		Transportation	Whittier Access Study		67.1	-67.1	0.0
126.2		Administration	APBC-Terminal Radio-Valdez Equip/Opps	67.1		67.1	0.0
127.1		Transportation	Whittier-Shotgun Cove Rd Prelim Engineering		99.9	-99.9	0.0
127.2		Muni Grant	Cordova-Public Restrooms/Visitor Area Construct	99.9		99.9	0.0
128.0		Muni Grant	Whittier-Road/Trails Construction and Paving	67.0		67.0	0.0
129.0		Legislature	Highway Users Federation Study of DOT/PF	50.0		50.0	0.0
130.1		Transportation	Katalla Road-Plan, Design, Locate		30.0	-30.0	0.0
130.2		University	Prince William Sound CC-Cordova Space Rental	30.0		30.0	0.0

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131.0		Transportation	Whittier-Shotgun Cove Road		117.5	-117.5	0.0
132.1		Transportation	Shotgun Cove Right of Way		494.2	-494.2	0.0
132.2		Muni Grant	Whittier-Roads & Trails Construction/Paving	494.2		494.2	0.0
133.0		Transportation	Seward-Coal Loading Facility		1,000.0	-1,000.0	0.0
134.0		Muni Grant	Seward-Marine Industrial Park	700.0		700.0	0.0
135.0		Health & Soc Svcs	Bear Creek VFD EMS Equipment	10.0		10.0	0.0
136.0		Health & Soc Svcs	Hope/Sunrise EMS Communication/Paging Equip	15.0		15.0	0.0
137.0		Health & Soc Svcs	Cooper Landing VFD Air Bags	6.0		6.0	0.0
138.0		Health & Soc Svcs	Cooper Landing EMS Equipment	2.3		2.3	0.0
139.0		Health & Soc Svcs	Chenega/Tattletok EMS Equipment	9.0		9.0	0.0
140.0		Health & Soc Svcs	Full-Time EMS Trainer-Prince William Sound	40.0		40.0	0.0
141.0		Muni Grant	Seward-Diesel Power Generation	140.0		140.0	0.0
142.0		Health & Soc Svcs	Seward Life Action Council Operations	39.7		39.7	0.0
143.1		Transportation	Aviation Safety Foundation Operations	38.0		38.0	0.0
143.2		Transportation	Aviation Safety Foundation Operations	62.0		62.0	0.0
144.1		Natural Resources	Statewide Trails & Footpaths		50.0	-50.0	0.0
144.2		Muni Grant	Cordova-Roads & Trails	50.0		50.0	0.0
145.0		Natural Resources	Parks Management FY 86		50.0	-50.0	0.0
146.0		Natural Resources	Chilkat Bald Eagle Preserve FY 87 Opps	50.0		50.0	0.0
147.0		Transportation	Anchorage Int'l Airport Improve Lang. Change			0.0	0.0
148.0		Transportation	Seldovia Airport Improve Language Change			0.0	0.0
149.0		Transportation	Sterling Highway Reconstruction Lang. Change			0.0	0.0
150.0		Transportation	Manokotak Airport/Grader Language Change			0.0	0.0
151.0		Transportation	Sleetmute Airport Construct/Lighting		30.0	-30.0	0.0
152.0		Transportation	Sleetmute/Holy Cross Airports Nav Aids	30.0		30.0	0.0
153.0		Transportation	Central Region Fed Airport Pgm Language Change			0.0	0.0

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SEC ●	#	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
154.0		Transportation	Additional GF for Highway Projects Fed ineligible	850.0		850.0	0.0
155.0		Transportation	Kodiak-Near Island Bridge		500.0	-500.0	0.0
156.0		Transportation	Near Island Road Access/Parking/Jail	500.0		500.0	0.0
157.0		Transportation	Pedro Bay-Classroom & Multipurpose	10.3		10.3	0.0
158.0		Transportation	Anchorage Int'l Airport Blast Protection			0.0	-1,000.0
159.0		Transportation	Bethel Airport Runway / Apron Paving		195.0	-195.0	0.0
160.0		Transportation	Togiak-Runway Lighting		32.5	-32.5	0.0
161.0		Transportation	Golovin Airport Relocation Language Change			0.0	0.0
162.0		Transportation	Glenn Hwy MP 138-139		116.2	-116.2	-1,029.0
163.0		Transportation	Parks Hwy Little Coal-Middle Fork		168.5	-168.5	-521.6
164.0	*	Transportation	Glenn Hwy Rehab MP 135-North			0.0	1,029.0
165.0	*	Transportation	Parks Hwy Rehab MP 190-North			0.0	521.6
166.1		Transportation	Richardson Hwy Mile 16-19			0.0	-1,196.0
166.2		Transportation	Highway Project Contingency			0.0	-2,112.9
167.0		Transportation	Space Planning, Statewide		346.0	-346.0	0.0
168.0		Transportation	Chena Hot Springs Road Erosion			0.0	580.0
169.0		Transportation	Taylor Hwy Bridges			0.0	1,594.7
170.0		Transportation	Ambler Runway Improvements			0.0	-200.0
171.0		Transportation	Noatak Airport Improvements			0.0	200.0
172.0		Transportation	Noatak Streets & Facilities		50.0	-50.0	0.0
173.0		Transportation	Erosion Repairs-Shishmaref, Deering, Noorvik	50.0		50.0	0.0
174.0	*	Transportation	Richardson Hwy MP 6-14		160.0	-160.0	-2,484.0
175.0		Transportation	Ruby Runway Improvements	400.0		400.0	0.0
176.0		Transportation	Federal Airport Improvement Program			0.0	425.0
177.0		Transportation	80 Mile Steese Hwy Maint Station Completion		210.0	-210.0	0.0
178.0		Transportation	Meyers Chuck Dock		75.0	-75.0	0.0

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179.0		Transportation	Kasaan Dock Construction	75.0		75.0	0.0
180.0		Transportation	Sitka-Sawmill Creek Rd. Overlay			0.0	-900.0
181.0		Transportation	Klondike Hwy slide repair/guardrails			0.0	900.0
182.1		Transportation	Sitka-Bridge Painting & Paving		150.0	-150.0	0.0
182.2		University	Islands CC/Mt. Edgecombe Campus FY 87 Opps	180.0		180.0	0.0
183.0		Transportation	Legal Settlement Juneau Property Condemnation	620.0		620.0	0.0
184.0		Transportation	Lease/Purchase Hydrofoil		450.0	-450.0	0.0
185.0		Transportation	Kenai Airport Ramp/Floatplane Basin Lang. Chg.			0.0	0.0
186.1		Muni Grant	Anchorage-Highland Terrace/Clyde Dickson St.		80.8	-80.8	0.0
186.2	*	Muni Grant	Anchorage-Campbell Airstrip RD Ltd Rd Svc Area	80.8		80.8	0.0
187.1		Natural Resources	Rex RR Bridge-Healy/Nenana		10.0	-10.0	0.0
187.2		Transportation	Nenana Road Improvements	10.0		10.0	0.0
188.0		Education	Sealaska Heritage Foundation/Ed Materials Dev	80.0		80.0	0.0
189.0		Muni Grant	Anchorage-West High Repaving		1.7	-1.7	0.0
189.1		Muni Grant	Anchorage-Diamond/Mears Remodeling		1.0	-1.0	0.0
189.2		Muni Grant	Anchorage-Diamond/Mears Blackout Covering		0.6	-0.6	0.0
189.3		Muni Grant	Anchorage-Diamond/Mears Carpet Replacement		0.1	-0.1	0.0
189.4		Muni Grant	Anchorage-Campbell Elementary School		0.3	-0.3	0.0
189.5		Muni Grant	Anchorage-Sand Lake Elementary Carpeting		0.8	-0.8	0.0
189.6		Muni Grant	Anchorage-Chinook Elementary Addition		1.1	-1.1	0.0
189.7		Transportation	Jewel Lake Road Rehabilitation		2.3	-2.3	0.0
189.8		Corrections	Fire Island Prison Feasibility Study		14.2	-14.2	0.0
189.9		Administration	DAC-Salvation Army Senior Shuttle ANC Opps	22.1		22.1	0.0
190.0		Muni Grant	Anchorage-Broadmore Subdivision Reconstruct		250.5	-250.5	0.0
191.0		Muni Grant	Anchorage-Hathor Subdivision Matching funds	100.0		100.0	0.0
192.1		Comm & Reg Aff	AK Womens Rsrce Ctr-Employ/Job Services	84.0		84.0	0.0

SECTIONAL ANALYSIS (\* = AMENDMENTS 5/6)

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SEC	#	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
192.2		Comm & Reg Aff	AK Womens Rsrce Ctr-Employ/Job Services	14.1		14.1	0.0
193.0		Health & Soc Svcs	Sisters of Providence-Anchorage Home Hlth Care	66.6		66.6	0.0
194.0		Muni Grant	Anchorage-Aroctic Blvd/Airport to Raspberry		37.2	-37.2	0.0
195.0	*	Education	Education-Tuition Students FY 86	1,388.0		1,388.0	0.0
196.0		Muni Grant	Anchorage-Minnesota/Int'l Airport Rd Beautify		22.5	-22.5	0.0
197.0		Public Safety	Special Narcotics Operations	41.1		41.1	0.0
198.0		Administration	OAC-Salvation Army Senior Shuttle ANC Opps	13.2		13.2	0.0
199.0		Transportation	Kenai Harbor Facilities		157.8	-157.8	0.0
200.0		Transportation	Kenai Highway Shop Roof		2.4	-2.4	0.0
201.0		Transportation	Kalifonsky Road Drainage/Erosion		10.6	-10.6	0.0
202.0		Transportation	West Hill Road		49.4	-49.4	0.0
203.0		Comm & Reg Aff	S. Peninsula Womens Svcs-Operating Expenses	10.0		10.0	0.0
204.0		Comm & Reg Aff	Kenai Womens Rsrce/Crisis Ctr-Opp Expenses	10.0		10.0	0.0
205.0		Muni Grant	Kenai Borough-Kalifonsky Beach Fire Equip/Opps	135.0		135.0	0.0
206.0		Muni Grant	Kenai Borough-Seldovia School Satellite Dish	7.5		7.5	0.0
207.0		Public Safety	Kenai Womens Rsrce/Crisis Ctr-Child Abuse Pgm	57.7		57.7	0.0
208.0		Commerce	Pacific Rim Fellowships/Associated Costs	110.0		110.0	0.0
209.0		Comm & Reg Aff	Community Organizational Grants FY 86	300.0		300.0	0.0
210.0		Comm & Reg Aff	Community Organizational Grants FY 87	200.0		200.0	0.0
211.0		Natural Resources	Seismic Hazard Program		83.8	-83.8	0.0
212.0		Natural Resources	St. Augustine/other Seismic Monitoring	83.0		83.0	0.0
213.0		Natural Resources	Augustine Island Tsunami Warning Network	80.0		80.0	0.0
214.1		Muni Grant	Juneau-12th Street Bridget/Road		65.7	-65.7	0.0
214.2		Muni Grant	Juneau-Low Income Housing		6.1	-6.1	0.0
214.3		Muni Grant	Juneau-12th Street Water Project		97.7	-97.7	0.0
214.4		Muni Grant	Juneau-Switzer Creek to Airport Water Project		58.2	-58.2	0.0

SECTIONAL ANALYSIS (\* = AMENDMENTS 5/6)

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SEC #	* DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
214.5	Muni Grant	Juneau Water Projects	227.7		227.7	0.0
215.0	University	UAJ-Site Prep/Utilities/Equip/Furnish		8.9	-8.9	0.0
215.1	University	UAJ-Site Acq/Develop/ Access Rd/Equipment		109.0	-109.0	0.0
215.2	University	UAJ-Land Acquisition		4.4	-4.4	0.0
215.3	University	UAJ-Fisheries Building Phase II		1.5	-1.5	0.0
215.4	University	UAJ-Bill Ray Center Addition		2.5	-2.5	0.0
215.5	University	UAJ-Forest Science Laboratory		304.4	-304.4	0.0
215.6	University	UAJ-Construction/Instruction Equipment		1.7	-1.7	0.0
215.7	University	UAJ-Remodeling		19.1	-19.1	0.0
215.8	University	UAJ-PE Facility Planning/Design		246.6	-246.6	0.0
215.9	Transportation	North Douglas Highway Extension		750.0	-750.0	0.0
216.0	University	UAJ-Library site acq/design/engineer/construct	1,306.3		1,306.3	0.0
217.0	Education	Sealaska Heritage Foundation/Match Grants	61.8		61.8	0.0
218.0	Muni Grant	Haines-Southeast State Fair	30.0		30.0	0.0
219.1	Muni Grant	Juneau-Alternative Housing		300.0	-300.0	0.0
219.2	University	UAJ-Instruction/Other Operating Costs	300.0		300.0	0.0
220.1	Muni Grant	Juneau-Lemon Creek Neighborhood Park		50.1	-50.1	0.0
220.2	Muni Grant	Juneau-Douglas Pullout Improvements	50.1		50.1	0.0
221.0	Muni Grant	Juneau-Regional Library Language Change			0.0	0.0
222.0	Muni Grant	Juneau-Regional Library Language Change			0.0	0.0
223.0	Corrections	Gastineau Manor renovation/security	50.0		50.0	0.0
224.0	Muni Grant	Senate Dist G Streets Improvement Program	5.3		5.3	0.0
225.1	Uninc Comm Grant	Klukwan- Development Grants		32.0	-32.0	0.0
225.2	Uninc Comm Grant	Klukwan-Cultural Heritage Center	32.0		32.0	0.0
226.1	Education	Educational TV-Anchorage/Kenal/Mat-Su		108.0	-108.0	0.0
226.2	Education	Educational TV-Anchorage/Kenal/Mat-Su		5.3	-5.3	0.0

SECTIONAL ANALYSIS (\* = AMENDMENTS 5/6)

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SEC ●	#	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
227.0		Health & Soc Svcs	Sunshine Health/Talkeetna Area Clinio Opps	108.0		108.0	0.0
228.0		Public Safety	Valley Womens Resource Ctr FY 87 Opps	23.8		23.8	0.0
229.0		Administration	APBC-KSTK Wrangell Renovate/Equipment	16.1		16.1	0.0
230.0		Legislature	Wrangell LIO FY 87 Opps	5.0		5.0	0.0
231.0		Muni Grant	Petersburg-Sons of Norway Hall Renovate/Repair	35.0		35.0	0.0
232.0		Public Safety	Women in Safe Homes-Ketchikan-Bldg Renovate	9.0		9.0	0.0
233.0		Administration	APBC-KRBD Ketchikan Renovate/Equipment	10.0		10.0	0.0
234.0		Administration	APBC-KFSK Petersburg Renovate/Equipment	21.0		21.0	0.0
235.1		Administration	Interest Repayment Kodiak Sr. Center		35.1	-35.1	0.0
235.2		Comm & Reg Aff	Kodiak Sr. Center Construction	35.1		35.1	0.0
236.1		Comm & Reg Aff	Gustavus-Roads Upgrade		31.9	-31.9	0.0
236.2		Muni Grant	Angoon-Head Start Bulding	31.9		31.9	0.0
237.0		Education	Kotzebue Tech Center lapse		56.0	-56.0	0.0
238.0		Education	Kotzebue Tech Center Dorm Operations FY 87	56.0		56.0	0.0
239.0		Health & Soc Svcs	Bethel Prematernal Home Facility Improvements	40.0		40.0	0.0
240.0		Health & Soc Svcs	Y-K Health Corp. EMS Opps	50.0		50.0	0.0
241.0		Public Safety	Tundra Womens Coalition Cr isis Ctr Utilities	18.0		18.0	0.0
242.0		Health & Soc Svcs	Bethel Group Home, Inc. FY 87 Operations	13.0		13.0	0.0
243.0		Health & Soc Svcs	SW AK Council Prevent Child Sex Abuse FY 87 Opps	75.0		75.0	0.0
244.0		Comm & Reg Aff	Nunam Ktitlutsisti Resource Dev/Protect Pgms	50.7		50.7	0.0
245.1		Muni Grant	Anchorage-15th Ave/Merrill Dr to "I"		6.5	-6.5	0.0
245.2		Muni Grant	Anchorage-So Addition Illumination		14.9	-14.9	0.0
245.3		Muni Grant	Anchorage-Government Hill Elementary		3.9	-3.9	0.0
246.0		Muni Grant	Anchorage School District-ED 12 library books	11.2		11.2	0.0
247.1		Muni Grant	Anchorage-Alcohol Treatment Facility		88.0	-88.0	0.0
247.2		University	UAA-Public Affairs Program relocate	88.0		88.0	0.0

SECTIONAL ANALYSIS (\* = AMENDMENTS 5/6)

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SEC #	* DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
248.1	Muni Grant	Anchorage-Pedestrian Improve 4th/Elderberry Pk		49.5	-49.5	0.0
248.2	Comm & Reg Aff	Alaska Legal Services FY 87 Opps	49.5		49.5	0.0
249.1	Muni Grant	Anchorage-Miso School Projects Lapse		10.0	-10.0	0.0
249.2	Muni Grant	Anchorage-Miso Road Projects Lapse		0.4	-0.4	0.0
249.3	Muni Grant	Anchorage School District-Library Books	10.4		10.4	0.0
250.1	Legislature	Legislature FY 84 Supplemental		18.0	-18.0	0.0
250.2	Legislature	Leg Affairs-Joint Committee on Foreign Trade Opps	18.0		18.0	0.0
251.1	Muni Grant	FNSB-Haines Homestead Foundation/Down Pymt		30.0	-30.0	0.0
251.2	Muni Grant	FNSB-Noel Wien Library Addition Design		153.1	-153.1	0.0
252.0	Muni Grant	FNSB-Library Acquisitions, Equipment, Planning	100.0		100.0	0.0
253.0	Muni Grant	FNSB-Ester Community Park	25.0		25.0	0.0
254.0	Muni Grant	FNSB-Van-Tran Van	10.0		10.0	0.0
255.0	Muni Grant	FNSB-Fire Department Visual Training Equipment	1.0		1.0	0.0
256.0	Muni Grant	FNSB-Litter Reduction/Recycling Program	3.6		3.6	0.0
257.0	Muni Grant	FNSB-Mary Siah Center recreational equipment	2.0		2.0	0.0
258.0	Comm & Reg Aff	Fairbanks Community Food Bank Svo Opps	2.0		2.0	0.0
259.0	Comm & Reg Aff	Fairbanks Community Food Bank Svo Pers Computer	1.0		1.0	0.0
260.0	Health & Soc Svcs	Crisis Clinic Foundation/Interpreter Ref Line	3.0		3.0	0.0
261.0	Comm & Reg Aff	Breadline-FY 87 Program Operations	3.0		3.0	0.0
262.0	Comm & Reg Aff	Arotic Chamber Orchestra 1987 tour	5.0		5.0	0.0
263.0	Natural Resources	Tanana Valley Fair Assoc-handicap barrier remove	7.5		7.5	0.0
264.0	Health & Soc Svcs	Interior Region EMS Council-Train/Equipment	5.0		5.0	0.0
265.0	University	UAF-Polar Library Collection acquisitions	7.5		7.5	0.0
266.0	University	UAF-Museum acquisitions	7.5		7.5	0.0
267.1	* University	UAF-Minerals Complex Facility		945.0	-945.0	0.0
267.2	* University	UAF-Duckering Bldg Addition Completion		925.0	-925.0	0.0

SECTIONAL ANALYSIS (\* = AMENDMENTS 5/6)

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SEC ●	*	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total SF	Fed/Other Funds
267.3	*	University	UAF-Duckering Bldg Addition Equipment	500.0		500.0	0.0
267.4	*	University	UAF-NASA Radar /Natural Science Facility	1,360.0		1,360.0	0.0
268.0		University	UA-Planning/Energy Revolving Fund language ohg			0.0	0.0
269.1		Transportation	Eagle River Road North-Repairs to Mile 12		20.0	-20.0	0.0
269.2		Transportation	Anchorage/Traffic Signal/Eagle Riv Rd/Glenn Hwy		5.9	-5.9	0.0
269.3		Transportation	Glenn Highway Rehabilitation		18.7	-18.7	0.0
269.4		Transportation	Eagle River Intersection Improvements		8.2	-8.2	0.0
269.5		Muni Grant	Anchorage-Chugiak/Eagle River Road Svc Board	52.8		52.8	0.0
270.1		Muni Grant	Anchorage-Cherry Street Improvements		157.5	-157.5	0.0
270.2		Muni Grant	Anchorage-Peak Avenue Improvements		94.7	-94.7	0.0
270.3		Muni Grant	Anchorage-Bartlett High Interkr Renovations		0.9	-0.9	0.0
270.4		Muni Grant	Anchorage-Ursa Major School		0.2	-0.2	0.0
270.5		Muni Grant	Anchorage School District-Muldoon Library PH II	253.3		253.5	0.0
271.0		Environmental Con	Village Safe Water /Solid Waste Studies		50.0	-50.0	0.0
272.0		Environmental Con	Water /Sewer Feasibility Studies	55.8		55.8	0.0
273.1		Environmental Con	Tanana Chiefs Remote Maint Pgrm extend lapse			0.0	0.0
273.2		Environmental Con	Y-K Regional Health Corp. Remote Maint ext lapse			0.0	0.0
273.3		Environmental Con	Bristol Bay Area Native Hlth- Remt Maint ext lapsi			0.0	0.0
274.0	*	Education	Louise Rude Center for blind/deaf--Opps	80.0		80.0	0.0
275.0	*	Administration	OAC-Soldotna Senior Program-nutritional aid	35.0		35.0	0.0
276.0	*	Commerce	Small business minority /women/contractor assist	350.0		350.0	0.0
277.0	*	Commerce	ASMI FY 87 Opps	200.0		200.0	0.0
278.0	*	Comm & Reg Aff	Aleutian-Pribilof Isle Assoc--regional strategy	150.0		150.0	0.0
279.0	*	Environmental Con	AK Litter Prevent/Recycle Org--Opps	75.0		75.0	0.0
280.0	*	Commerce	AK/Japanese surimi & mariculture development	112.0		112.0	0.0
281.0	*	Commerce	Mariculture task force FY 87 Opps	90.0		90.0	0.0

SECTIONAL ANALYSIS (\* = AMENDMENTS 5/6)

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SEC	#	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
282.0	*	Natural Resources	AK Handicapped Sports & Rec Assoc--FY 87 opps	50.0		50.0	0.0
283.0	*	Education	AK Gateway School Dist-Eagle School water	100.0		100.0	0.0
284.0	*	Military & Vet Aff	State Emergency Comm Committee-equipment	21.4		21.4	0.0
285.0	*	Health & Soc Svcs	Mountain View Family Food Ctr--Opps	35.0		35.0	0.0
286.0	*	Administration	DAC-Kenai Senior Center Van	25.0		25.0	0.0
287.0	*	Administration	APBC-Kachemak Bay Broadcasting relocation	28.0		28.0	0.0
288.0	*	Transportation	Flashing Light Homer Middle/Jr. High School	30.0		30.0	0.0
289.0	*	Comm & Reg Aff	Upper Tanana Development Corp.-mini bus	10.0		10.0	0.0
290.0	*	Muni Grant	Homer-Barge Ramp	50.0		50.0	0.0
291.0	*	Fish & Game	FRED-Point River Fish Pass feasibility study	150.0		150.0	0.0
292.0	*	Fish & Game	Cook Inlet Aqua Assoc-Su River Lake fertilize	189.0		189.0	0.0
293.1	*	Commerce	Delta II Roads		245.0	-245.0	0.0
293.2	*	Commerce	Delta Ag Roads	245.0		245.0	0.0
294.0	*	University	AEIDC-FY 87 Opps	202.0		202.0	0.0
295.0	*	Natural Resources	Ag Revolving Loan Fund		2,500.0	-2,500.0	0.0
296.1	*	Commerce	APA-Wrangell electrical project		25.0	-25.0	0.0
296.2	*	Muni Grant	Ketchikan-Volunteer Rescue Services	25.0		25.0	0.0
297.0	*	Commerce	APA-Gunnuk Creek Hydro		35.0	-35.0	0.0
298.0	*	Commerce	APA-Coffman Cove Electrical Project	35.0		35.0	0.0
299.0	*	Environmental Con	Sand Point Water/Sewer language change			0.0	0.0
300.0	*	Muni Grant	Pt. Hope-Day Care Center language change			0.0	0.0
301.1	*	Transportation	Construct High School Tatitlek		24.8	-24.8	0.0
301.2	*	University	Cordova Marine Advisory Program	24.8		24.8	0.0
302.0	*	Education	AYTEC Equipment language change			0.0	0.0
303.0	*	Muni Grant	Iliamna Emerg Bldg/Comm. Hall language change			0.0	0.0
304.1	*	Commerce	APA-Grant Lake Hydro		30.0	-30.0	0.0

SECTIONAL ANALYSIS (\* = AMENDMENTS 5/6)

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SEC	*	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
304.2	*	Commeroe	APA-Grant Lake Hydro		33.6	-33.6	0.0
305.0	*	Commeroe	APA-Elfin Cove electrical distribution system	30.0		30.0	0.0
306.0	*	Commeroe	APA-Humpback Creek project feasibility	33.6		33.6	0.0
307.1	*	Muni Grant	Girdwood School Shortfall		14.2	-14.2	0.0
307.2	*	Muni Grant	Girdwood Classroom Addition		1.4	-1.4	0.0
307.3	*	Muni Grant	Bird/Indian Pathway Improvements/guardrails		21.0	-21.0	0.0
307.4	*	Transportation	Flashing Beacon Mtn Air Dr/Rabbit Crk Rd		18.8	-18.8	0.0
307.5	*	Muni Grant	Kenai Pen Bor-Nikiski Fire Sys Area-escape route	55.4		55.4	0.0
308.1	*	Muni Grant	Anchorage-Birch Road Upgrade		296.8	-296.8	0.0
308.9	*	Muni Grant	Anchorage-ED 7&8 LIDs maintenance	296.8		296.8	0.0
309.1	*	Commeroe	Delta II Roads		307.0	-307.0	0.0
309.2	*	Transportation	Agricultural Roads/Flood Control	307.0		307.0	0.0
310.1	*	Transportation	North Miller Hill Road		3.7	-3.7	0.0
310.2	*	Transportation	Isberg Rd-ROW, land acquisition	3.7		3.7	0.0
311.1	*	Transportation	Circle City Airport ROW/design		29.0	-29.0	0.0
311.2	*	Health & Soc Svcs	Interior Region EMS training/equipment	29.0		29.0	0.0
312.0	*	Natural Resources	Ak mental health land costs extend lapse			0.0	0.0
313.0	*	Education	Educational TV projects		20.0	-20.0	0.0
314.0	*	Labor	Gov's Committee/Handicapped barrier removal		25.0	-25.0	0.0
315.0	*	Education	ACIS FY 87 Operations	45.0		45.0	0.0
<b>Total:</b>				<b>48,314.3</b>	<b>191,154.1</b>	<b>-142,839.8</b>	<b>3,079.7</b>

SECTIONAL ANALYSIS (\* = AMENDMENTS 5/6)

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SPONSOR	DEPT	SEC #	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds	
Adams	Education	237.0	Kotzebue Tech Center lapse		56.0	-56.0	0.0	
		238.0	Kotzebue Tech Center Dorm Operations FY 87	56.0		56.0	0.0	
	Environmental Con Legislature	66.2	N Slope Borough-Kaktovik water/sewer/waste	337.3		337.3	0.0	
		123.1	Leg Audit FY 86 Lapse		100.0	-100.0	0.0	
		123.2	Leg Finance FY 86 Lapse		90.0	-90.0	0.0	
		124.0	Ombudsman FY 86 Lapse		7.5	-7.5	0.0	
		125.0	Leg Session Expenses FY 86	397.5		397.5	0.0	
	Muni Grant	66.1	Kaktovik-Gray Water Facility		337.3	-337.3	0.0	
		80.1	NSB-Anaktuvuk Pass VOR		600.0	-600.0	0.0	
		80.2	NSB-Anaktuvuk Pass road projects	600.0		600.0	0.0	
			300.0 *	Pt. Hope - Day Care Center language change			0.0	0.0
	Revenue	35.0	TAPS Settlement Sec. 762/HB 195 Repeal		145,286.8	-145,286.8	0.0	
	Transportation	143.2	Aviation Safety Foundation Operations	62.0		62.0	0.0	
<b>Total for Adams:</b>				<b>1,452.8</b>	<b>146,477.6</b>	<b>-145,024.8</b>	<b>0.0</b>	
Binkley	Comm & Reg Aff	244.0	Nunam Kitiutsisti Resource Dev/Protect Pgms	50.7		50.7	0.0	
		Education	87.1	Kasigluk-Tobeluk School		176.4	-176.4	0.0
			87.2	Nightmute-Tobeluk School		385.3	-385.3	0.0
			88.0	Kilbuk School Piling Freezer		78.5	-78.5	0.0
			89.0	Painting-Kilbuk School Bethel		13.0	-13.0	0.0
			90.0	Bethel Schools Health & Life Safety		66.7	-66.7	0.0
			95.0	Kipnuk Elem School	803.9		803.9	0.0
	Environmental Con	51.1	Bethel-Sewer Line Extension		200.0	-200.0	0.0	
		62.1	Napaskiak-Water/Sewer Feasibility		2.4	-2.4	0.0	
		62.2	Pitkas Point Water Facility Upgrade		5.0	-5.0	0.0	
		62.3	Platinum-Water/Sewer Study		43.4	-43.4	0.0	

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SPONSOR	DEPT	SEC	#	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds	
Binkley	Environmental Con	62.4		Newtok-Feasibility Study		0.9	-0.9	0.0	
	Health & Soc Svcs	239.0		Bethel Prematernal Home Facility Improvements	40.0		40.0	0.0	
		240.0		Y-K Health Corp. EMS Opps	50.0		50.0	0.0	
		242.0		Bethel Group Home, Inc. FY 87 Operations	13.0		13.0	0.0	
		243.0		SW AK Council Prevent Child Sex Abuse FY 87 Opps	75.0		75.0	0.0	
		51.2		Bethel-Water & Sewer projects	200.0		200.0	0.0	
	Muni Grant	92.0		Newtok-Solid Waste/Safe Water Bldg lang. chg.			0.0	0.0	
		93.0		Chefornak-Clinic Renovate/Construct lang. chg.			0.0	0.0	
		94.0		Quinhagak-Washeteria Expand/Renovate lang. chg.			0.0	0.0	
	Public Safety	241.0		Tundra Womens Coalition Crisis Ctr Utilities	18.0		18.0	0.0	
	Transportation	91.0		Bethel Kilbuk School Kitchen		84.0	-84.0	0.0	
		159.0		Bethel Airport Runway/Apron Paving		195.0	-195.0	0.0	
	<b>Total for Binkley:</b>					<b>1,250.6</b>	<b>1,250.6</b>	<b>0.0</b>	<b>0.0</b>
	Cato	Administration	126.2		APBC-Terminal Radio-Valdez Equip/Opps	67.1		67.1	0.0
Commeroe		304.2	*	APA-Grant Lake Hydro		33.6	-33.6	0.0	
		306.0	*	APA-Humpback Creek project feasibility	33.6		33.6	0.0	
Education		302.0	*	AVTEC Equipment language change			0.0	0.0	
Health & Soc Svcs		135.0		Bear Creek VFD EMS Equipment	10.0		10.0	0.0	
		136.0		Hope/Sunrise EMS Communication/Paging Equip	15.0		15.0	0.0	
		137.0		Cooper Landing VFD Air Bags	6.0		6.0	0.0	
		138.0		Cooper Landing EMS Equipment	2.3		2.3	0.0	
		139.0		Chenega/Tatitlek EMS Equipment	9.0		9.0	0.0	
		140.0		Full-Time EMS Trainer-Prince William Sound	40.0		40.0	0.0	
		142.0		Seward Life Action Council Operations	39.7		39.7	0.0	
Legislature		129.0		Highway Users Federation Study of DOT/PF	50.0		50.0	0.0	

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SPONSOR	DEPT	SEC	#	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
Cato	Muni Grant	127.2		Cordova-Public Restrooms/Visitor Area Construct	99.9		99.9	0.0
		128.0		Whittier-Road/Trails Construction and Paving	67.0		67.0	0.0
		132.2		Whittier-Roads & Trails Construction/Paving	494.2		494.2	0.0
		134.0		Seward-Marine Industrial Park	700.0		700.0	0.0
		141.0		Seward-Diesel Power Generation	140.0		140.0	0.0
		144.2		Cordova-Roads & Trails	50.0		50.0	0.0
	Natural Resources	144.1		Statewide Trails & Footpaths		50.0	-50.0	0.0
	Transportation	126.1		Whittier Access Study		67.1	-67.1	0.0
		127.1		Whittier-Shotgun Cove Rd Prelim Engineering		99.9	-99.9	0.0
		130.1		Katalla Road-Plan, Design, Locate		30.0	-30.0	0.0
		131.0		Whittier-Shotgun Cove Road		117.5	-117.5	0.0
		132.1		Shotgun Cove Right of Way		494.2	-494.2	0.0
		133.0		Seward-Coal Loading Facility		1,000.0	-1,000.0	0.0
		143.1		Aviation Safety Foundation Operations	38.0		38.0	0.0
		301.1	*	Construct High School Tatitlek		24.8	-24.8	0.0
	University	130.2		Prince William Sound CC-Cordova Space Rental	30.0		30.0	0.0
		301.2	*	Cordova Marine Advisory Program	24.8		24.8	0.0
<b>Total for Cato:</b>					<b>1,916.6</b>	<b>1,917.1</b>	<b>-0.5</b>	<b>0.0</b>
Clocksin	Comm & Reg Aff	192.2		AK Womens Rsroe Ctr-Employ/Job Services	20.0		20.0	0.0
		248.2		Alaska Legal Services FY 87 Opps	49.5		49.5	0.0
	Muni Grant	245.1		Anchorage-15th Ave/Merrill Dr to "I"		9.6	-9.6	0.0
		245.2		Anchorage-So Addition Illumination		14.9	-14.9	0.0
		245.3		Anchorage-Ben Boeke Painting/Renovation		0.6	-0.6	0.0
		245.4		Anchorage-Government Hill Elementary		3.9	-3.9	0.0
		245.5		Anchorage-Ben Boeke Interior Improvements		2.2	-2.2	0.0

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SPONSOR	DEPT	SEC	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total OF	Fed/Other Funds
Clocksin	Muni Grant	246.0		Anchorage School District-ED 12 library books	11.2		11.2	0.0
		247.1		Anchorage-Alcohol Treatment Facility		88.0	-88.0	0.0
		248.1		Anchorage-Pedestrian Improve 4th/Elderberry Pk		49.5	-49.5	0.0
		249.1		Anchorage-Miso School Projects Lapse		10.0	-10.0	0.0
		249.2		Anchorage-Miso Road Projects Lapse		0.4	-0.4	0.0
		249.3		Anchorage School District-Library Books	10.4		10.4	0.0
	University	247.2		UAA-Public Affairs Program relocate	88.0		88.0	0.0
	<b>Total for Clocksin:</b>					<b>179.1</b>	<b>179.1</b>	<b>0.0</b>
Cotten	Muni Grant	269.5		Anchorage-Chugiak/Eagle River Road Svc Board	52.8		52.8	0.0
		270.1		Anchorage-Cherry Street Improvements		157.5	-157.5	0.0
		270.2		Anchorage-Peak Avenue Improvements		94.7	-94.7	0.0
		270.3		Anchorage-Bartlett High Interior Renovations		0.9	-0.9	0.0
		270.4		Anchorage-Ursa Major School		0.2	-0.2	0.0
		270.5		Anchorage School District-Muldoon Library PH II	253.3		253.3	0.0
	Transportation	269.1		Eagle River Road North-Repairs to Mile 12		20.0	-20.0	0.0
	269.2		Anchorage/Traffic Signal/Eagle Riv Rd/Glenn Hwy		5.9	-5.9	0.0	
	269.3		Glenn Highway Rehabilitation		18.7	-18.7	0.0	
	269.4		Eagle River Intersection Improvements		8.2	-8.2	0.0	
<b>Total for Cotten:</b>					<b>306.1</b>	<b>306.1</b>	<b>0.0</b>	<b>0.0</b>
Court System	Court System	32.0		FY 85-86 Salaries	275.0		275.0	0.0
		33.0		Judicial Council Study	35.0		35.0	0.0
		34.0		Judicial Conduct Comm.	22.0		22.0	0.0
<b>Total for Court System:</b>					<b>332.0</b>	<b>0.0</b>	<b>332.0</b>	<b>0.0</b>

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SPONSOR	DEPT	SEC	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
Davis	Environmental Con	99.1		Oil Spill Mitigation Account			0.0	-157.0
		99.2		Oil Spill Reserve Account			0.0	-286.7
		99.3		Hazardous Release Response Fund			0.0	443.7
		<b>Total for Davis:</b>				0.0	0.0	0.0
Davis/Koponen	Comm & Reg Aff	258.0		Fairbanks Community Food Bank Svo Opps	2.0		2.0	0.0
		259.0		Fairbanks Community Food Bank Svo Pers Computer	1.0		1.0	0.0
		261.0		Breadline-FY 87 Program Operations	3.0		3.0	0.0
		262.0		Arotto Chamber Orchestra 1987 tour	5.0		5.0	0.0
	Health & Soc Svcs	260.0		Crisis Clinic Foundation/Interpreter Ref Line	3.0		3.0	0.0
		264.0		Interior Region EMS Council-Train/Equipment	5.0		5.0	0.0
		311.2	*	Interior Region EMS training/equipment	29.0		29.0	0.0
	Muni Grant	251.1		FNSB-Haines Homestead Foundation/Down Pymt		30.0	-30.0	0.0
		251.2		FNSB-Noel Wien Library Addition Design		153.1	-153.1	0.0
		252.0		FNSB-Library Acquisitions, Equipment, Planning	100.0		100.0	0.0
		253.0		FNSB-Ester Community Park	25.0		25.0	0.0
		254.0		FNSB-Van-Tran Van	10.0		10.0	0.0
		255.0		FNSB-Fire Department Visual Training Equipment	1.0		1.0	0.0
		256.0		FNSB-Litter Reduction/Recycling Program	3.6		3.6	0.0
		257.0		FNSB-Mary Siah Center recreational equipment	2.0		2.0	0.0
	Natural Resources	263.0		Tanana Valley Fair Assoc-handicap barrier remove	7.5		7.5	0.0
	Transportation	310.1	*	North Miller Hill Road		3.7	-3.7	0.0
		310.2	*	Isberg Rd-ROW, land acquisition	3.7		3.7	0.0
		311.1	*	Circle City Airport ROW/design		29.0	-29.0	0.0
	University	265.0		UAF-Polar Library Collection acquisitions	7.5		7.5	0.0
266.0			UAF-Museum acquisitions	7.5		7.5	0.0	

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SPONSOR	DEPT	SEC	#	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds	
Davis/Koponen	University	267.1	*	UAF-Minerals Complex Facility		945.0	-945.0	0.0	
		267.2		UAF-Duckering Bldg Addition Completion		925.0	-925.0	0.0	
		267.3		UAF-Natural Science Facility Phase I	1,870.0		1,870.0	0.0	
		268.0		UA-Planning/Energy Revolving Fund language chg			0.0	0.0	
<b>Total for Davis/Koponen:</b>					<b>2,085.8</b>	<b>2,085.8</b>	<b>0.0</b>	<b>0.0</b>	
Duncan	Corrections	223.0		Gastineau Manor renovation/security	50.0		50.0	0.0	
	Eduoation	217.0		Sealaska Heritage Foundation/Match Grants	61.8		61.8	0.0	
	Muni Grant	214.1		Juneau-12th Street Bridget/Road		65.7	-65.7	0.0	
		214.2		Juneau-Low Income Housing		6.1	-6.1	0.0	
		214.3		Juneau-12th Street Water Project		97.7	-97.7	0.0	
		214.4		Juneau-Switzer Creek to Airport Water Project		58.2	-58.2	0.0	
		214.5		Juneau Water Projects	227.7		227.7	0.0	
		218.0		Haines-Southeast State Fair	30.0		30.0	0.0	
		219.1		Juneau-Alternative Housing		300.0	-300.0	0.0	
		220.1		Juneau-Lemon Creek Neighborhood Park		50.1	-50.1	0.0	
		220.2		Juneau-Douglas Pullout Improvements	50.1		50.1	0.0	
		221.0		Juneau-Regional Library Language Change			0.0	0.0	
		222.0		Juneau-Regional Library Language Change			0.0	0.0	
		Transportation	215.9		North Douglas Highway Extension		750.0	-750.0	0.0
		University	215.0		UAJ-Site Prep/Utilities/Equip/Furnish		8.9	-8.9	0.0
			215.1		UAJ-Site Acq/Develop/Access Rd/Equipment		109.0	-109.0	0.0
			215.2		UAJ-Land Acquisition		4.4	-4.4	0.0
			215.3		UAJ-Fisheries Building Phase II		1.5	-1.5	0.0
			215.4		UAJ-Bill Ray Center Addition		2.5	-2.5	0.0
			215.5		UAJ-Forest Science Laboratory		304.4	-304.4	0.0

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SPONSOR	DEPT	SEC	#	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
Duncan	University	215.6		UAJ-Construction/Instruction Equipment		1.7	-1.7	0.0
		215.7		UAJ-Remodeling		19.1	-19.1	0.0
		215.8		UAJ-PE Facility Planning/Design		246.6	-246.6	0.0
		216.0		UAJ-Library site acq/design/engineer/construct	1,306.3		1,306.3	0.0
		219.2		UAJ-Instruction/Other Operating Costs	300.0		300.0	0.0
				<b>Total for Duncan:</b>	<b>2,025.9</b>	<b>2,025.9</b>	<b>0.0</b>	<b>0.0</b>
Fuller	Muni Grant	58.1		Kotlik Airport Improvements		365.4	-365.4	0.0
		58.2		Kotlik Erosion Control Project	365.4		365.4	0.0
				<b>Total for Fuller:</b>	<b>365.4</b>	<b>365.4</b>	<b>0.0</b>	<b>0.0</b>
Goll	Comm & Reg Aff	236.1		Gustavus-Roads Upgrade		31.9	-31.9	0.0
	Commerce	297.0	*	APA-Gunnuk Creek Hydro		35.0	-35.0	0.0
		298.0	*	APA-Coffman Cove Electrical Project	35.0		35.0	0.0
	Education	107.0		Long Isle/Gildersleeve/Thorne Bay School Lng ohg			0.0	0.0
		188.0		Sealaska Heritage Foundation/Ed Materials Dev	80.0		80.0	0.0
	Muni Grant	77.1		Haines-Energy Conservation repeal		60.8	-60.8	0.0
		77.2		Haines-Water treatment plant tank	60.8		60.8	0.0
		78.0		Skagway-dock/road/cargo area access lang ohg			0.0	0.0
		79.1		Hydaburg-Water/Sewer upgrade repeal		1,014.4	-1,014.4	0.0
		79.2		Hydaburg-Health Clinic Completion	214.0		214.0	0.0
		79.3		Hydaburg-Youth Center	100.0		100.0	0.0
		79.4		Hydaburg-Ice Machine/Dock Improvements	432.4		432.4	0.0
	79.5		Hydaburg-Water/Sewer Improvements	268.0		268.0	0.0	
	236.2		Angoon-Head Start Building	31.9		31.9	0.0	
Uninc Comm Grant	225.1		Klukwan- Development Grants		32.0	-32.0	0.0	

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SPONSOR	DEPT	SEC	§1	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds	
Golf	Unlno Comm Grant	225.2		Klukwan-Cultural Heritage Center	32.0		32.0	0.0	
<b>Total for Golf:</b>					<b>1,254.1</b>	<b>1,174.1</b>	<b>80.0</b>	<b>0.0</b>	
Governor	Administration	1.0		Telecom Svcs State/Fed Board	189.0		189.0	0.0	
		2.0		Office of Public Advocacy	825.9		825.9	0.0	
		3.0		Longevity Bonus		1,879.0	-1,879.0	0.0	
		26.1		Miso Claims/State Warrants	49.6		49.6	0.0	
		30.1		State V. Mackay (public advocates)	97.8		97.8	0.0	
		30.2		State V. Peel (public advocates)	225.5		225.5	0.0	
		31.0		State V. Mackay (public defender)	58.0		58.0	0.0	
		275.0	*	OAC-Soldotna Senior Program-nutritional aid	35.0		35.0	0.0	
		286.0	*	OAC-Kenai Senior Center Van	25.0		25.0	0.0	
		287.0	*	APBC-Kachumak Bay Broadcasting relocation	28.0		28.0	0.0	
		Comm & Reg Aff	111.0		Regional Resource Authorities		30.0	-30.0	0.0
			114.0		Hispanic Cultural Center		300.0	-300.0	0.0
			115.0		League of Latin American Citizens-Operations	150.0		150.0	0.0
	116.0			Fairbanks Native Assoc.-Community Planning	35.0		35.0	0.0	
	118.0			Martin Luther King Holiday Commission-Opps	15.0		15.0	0.0	
	120.0			Ak Black Leadership Conference-Film Project	15.0		15.0	0.0	
	209.0			Community Organizational Grants FY 86	300.0		300.0	0.0	
	210.0		Community Organizational Grants FY 87	200.0		200.0	0.0		
	278.0	*	Aleutian-Pribilof Isle Assoc--regional strategy	150.0		150.0	0.0		
	289.0	*	Upper Tanana Development Corp.-mini bus	10.0		10.0	0.0		
	Commerce	19.0		APUC State/Fed Telecom Board Hearings	50.0		50.0	0.0	
		26.6		Miso. Claims/State Warrants	0.7		0.7	0.0	
		28.0		ASMI 83-85 Overexpenditures	131.4		131.4	152.0	

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SPONSOR	DEPT	SEC	#	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds	
Governor	Commerce	42.0		APA-SWGR Kobuk to Shungnak Language Change			0.0	0.0	
		43.1		Fisheries Enhance Tax Rots--Additional FY 87 Rots	1,487.7		1,487.7	0.0	
		43.2		Fisheries Tax Receipts--Additional Revenue		1,487.7	-1,487.7	0.0	
		208.0		Pacific Rim Fellowships/Associated Costs	110.0		110.0	0.0	
		276.0	*	Small business minority/women/contractor assist	350.0		350.0	0.0	
		277.0	*	ASMI FY 87 Opps	200.0		200.0	0.0	
		280.0	*	AK/Japanese surimi & mariculture development	112.0		112.0	0.0	
		281.0	*	Mariculture task force FY 87 Opps	90.0		90.0	0.0	
		293.1	*	Delta II Roads		245.0	-245.0	0.0	
		293.2	*	Delta Ag Roads	245.0		245.0	0.0	
		295.0	*	Ag Revolving Loan Fund		2,500.0	-2,500.0	0.0	
		Corrections	22.1		Cook Inlet Correctional Facility	120.0		120.0	0.0
			22.2		Wildwood Correctional Facility	215.1		215.1	0.0
			22.3		Lemon Creek Correctional Facility	167.5		167.5	0.0
			23.0		Correctional Restitution Centers		502.6	-502.6	0.0
			24.0		Corrections Personal Svcs Costs 86	340.7		340.7	0.0
	25.0			Inmate Medical Costs	808.2		808.2	0.0	
	26.5			Miso Claims/State Warrants	8.0		8.0	0.0	
	Education		6.0		Postsecondary Comm Incentive Grants	25.4		25.4	25.4
		7.1		Foundation Program		1,644.7	-1,644.7	0.0	
		7.2		Student Lunch Program			0.0	-25.5	
		8.0		District Support Svcs			0.0	25.5	
		26.2		Miso Claims/State Warrants	96.8		96.8	0.0	
		40.1		Fairbanks-Fire Training Equipment		52.8	-52.8	0.0	
		274.0	*	Louise Rudi Center for blind/deaf--Opps	80.0		80.0	0.0	
		283.0	*	AK Gateway School Dist-Eagle School water	100.0		100.0	0.0	

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SPONSOR	DEPT	SEC	#	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
Governor	Education	313.0	*	Eduoational TV projects		20.0	-20.0	0.0
	Environmental Con	62.5		Nelson Lagoon-Water Pipe Burial		5.8	-5.8	0.0
		64.0		North Pole-Treatment Plant/Lagoon Lang. Change			0.0	0.0
		271.0		Village Safe Water/Solid Waste Studies		50.0	-50.0	0.0
		272.0		Water/Sewer Feasibility Studies	55.8		55.8	0.0
		279.0	*	Ak Litter Prevent/Re~jole Org--Opps	75.0		75.0	0.0
	Fish & Game	26.4		Miso Claims/State Warrants	4.9		4.9	0.0
		44.0		Elk Transplant Zarembo Isle--Extend Lapse			0.0	0.0
		291.0	*	FRED-Point River Fish Pass feasibility study	150.0		150.0	0.0
		292.0	*	Cook Inlet Aqua Assoc-Su River Lake fertilize	189.0		189.0	0.0
Governor		37.0		Masters, Mates & Pilots FY 86 settlement	238.1		238.1	0.0
		38.0		Marine Engineers Ben. Assoc. FY 86 settlement	258.2		258.2	0.0
	Health & Soc Svcs	9.0		Longevity Bonus Hold-Harmless		923.6	-923.6	0.0
		10.0		Medicaid 86	263.8		263.8	560.5
		11.0		Adult Public Assistance 86	491.0		491.0	0.0
		12.0		GR-Med Pharmaceuticals 86	896.9		896.9	0.0
		13.0		AFDC 86	385.0		385.0	385.0
		14.0		General Relief Assistance 86	168.8		168.8	0.0
		15.0		Foster Care 86	292.0		292.0	0.0
		16.0		Medical Assistance 84		1,740.6	-1,740.6	-664.7
		17.0		Medical Assistance 85	1,740.6		1,740.6	664.7
		26.3		Miso Claims/State Warrants	99.5		99.5	0.0
		27.0		Wasky V. Smith Settlement	2,000.0		2,000.0	0.0
		63.1		Fairbanks Mental Health FY86 Extend Lapse			0.0	0.0
		285.0	*	Mountain View Family Food Ctr--Opps	35.0		35.0	0.0
Labor		18.0		Disabled Fishermen's Fund			0.0	150.0

SECTIONAL BY SPONSOR (\* = PROPOSED AMENDMENTS)

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SPONSOR	DEPT	SEC	#	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
Governor	Labor	60.0		Comm on Handicapped--Barrier Removal Ex'c. Lapse			0.0	0.0
		314.0	*	Gov's Committee/Handicapped barrier removal		25.0	-25.0	0.0
	Law	4.0		Oil/Gas Legal Proceedings	488.0		488.0	0.0
		5.0		Misc. claims	711.9		711.9	0.0
		29.1		State v. Mackay	541.8		541.8	0.0
		29.2		State v. Peel	351.8		351.8	0.0
		20.0		National Guard Retention Benefits		170.0	-170.0	0.0
	Military & Vet Aff	21.0		Office of Adjutant General	44.0		44.0	0.0
		36.0		Veterans Services	32.5		32.5	0.0
		284.0	*	State Emergency Comm Committee-equipment	21.4		21.4	0.0
		52.0		Petersburg-Water & Sewer Language Change			0.0	0.0
Muni Grant		53.0		Petersburg-Water & Sewer Language Change			0.0	0.0
		54.0		Petersburg-Water & Sewer Language Change			0.0	0.0
		119.0		Kotzebue-Inuit Circumpolar Conference Costs	170.0		170.0	0.0
Natural Resources		290.0	*	Homer-Barge Ramp	50.0		50.0	0.0
		55.0		Fairbanks-DNR-Office Bldg. Language Change			0.0	0.0
		56.1		Seismic Data Acquisition CIP		1,678.0	-1,678.0	0.0
		56.2		Fairbanks Resources Complex Improvements	1,678.0		1,678.0	0.0
		145.0		Parks Management FY 86		50.0	-50.0	0.0
		146.0		Chilkat Bald Eagle Preserve FY 87 Opps	50.0		50.0	0.0
		211.0		Seismic Hazard Program		83.0	-83.0	0.0
		212.0		St. Augustine/other Seismic Monitoring	83.0		83.0	0.0
		213.0		Augustine Island Tsunami Warning Network	80.0		80.0	0.0
		282.0	*	Ak Handicapped Sports & Rec Assoc--FY 87 opps	50.0		50.0	0.0
Public Safety		39.0		Aircraft Replace--Language Change			0.0	0.0
		40.2		Fire Training Program FY 87	52.8		52.8	0.0

SECTIONAL BY SPONSOR (\* = PROPOSED AMENDMENTS)

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SPONSOR	DEPT	SEC	#	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
Governor	Revenue	41.0		Fisheries Tax FY 86--Extend Lapse			0.0	0.0
	Transportation	268.0	*	Flashing Light Homer Middle/Jr. high School	30.0		30.0	0.0
	Transportation	26.7		Miso Claims/State Warrants	6.5		6.5	0.0
		61.0		Public Facilities Planning Fund lapse		6,000.0	-6,000.0	6,000.0
		147.0		Anchorage Int'l Airport Improve Lang. Change			0.0	0.0
		148.0		Seldovia Airport Improve Language Change			0.0	0.0
		149.0		Sterling Highway Reconstruction Lang. Change			0.0	0.0
		150.0		Manokotak Airport/Grader Language Change			0.0	0.0
		151.0		Sleetmute Airport Construct/Lighting		30.0	-30.0	0.0
		152.0		Sleetmute/Holy Cross Airports Nav Aids	30.0		30.0	0.0
		153.0		Central Region Fed Airport Pgm Language Change			0.0	0.0
		154.0		Additional GF for Highway Projects Fed Ineligible	850.0		850.0	0.0
		157.0		Pedro Bay-Classroom & Multipurpose	10.3		10.3	0.0
		158.0		Anchorage Int'l Airport Blast Protection			0.0	-1,000.0
		160.0		Togiak-Runway Lighting		32.5	-32.5	0.0
		161.0		Golovin Airport Relocation Language Change			0.0	0.0
		162.0		Glenn Hwy MP 138-139		116.2	-116.2	-1,029.0
		164.0	*	Glenn Hwy Rehab MP 135-North			0.0	1,029.0
		165.0	*	Parks Hwy Rehab MP 190-North			0.0	521.6
		166.1		Richardson Hwy Mile 16-19			0.0	-1,196.0
		166.2		Highway Project Contingency			0.0	-2,112.9
		167.0		Space Planning, Statewide		346.0	-346.0	0.0
		168.0		Chena Hot Springs Road Erosion			0.0	580.0
		169.0		Taylor Hwy Bridges			0.0	1,594.7
		170.0		Ambler Runway Improvements			0.0	-200.0
		171.0		Noatak Airport Improvements			0.0	200.0

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SPONSOR	DEPT	SEC	#	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds	
Governor	Transportation	172.0		Noatak Streets & Facilities		50.0	-50.0	0.0	
		173.0		Erosion Repairs-Shishmaref, Deering, Noorvik	50.0		50.0	0.0	
		174.0	*	Richardson Hwy MP 6-14			160.0	-160.0	-2,484.0
		175.0		Ruby Runway Improvements	400.0		400.0	0.0	
		176.0		Federal Airport Improvement Program			0.0	425.0	
		177.0		80 Mile Steese Hwy Maint Station Completion			210.0	-210.0	0.0
		179.0		Kasaan Dook Construction	75.0		75.0	0.0	
		180.0		Sitka-Sawmill Creek Rd. Overlay			0.0	-900.0	
		181.0		Klondike Hwy slide repair/guardrails			0.0	900.0	
		183.0		Legal Settlement Juneau Property Condemnation	620.0		620.0	0.0	
		184.0		Lease/Purchase Hydrofoil			450.0	-450.0	0.0
		185.0		Kenai Airport Ramp/Floatplane Basin Leng. Chg.			0.0	0.0	
		Unino Comm Grant	57.0		New Syuyahok-iruok/pickup language change			0.0	0.0
			59.0		Noatak-Dump Fencing Repeal		20.9	-20.9	0.0
			108.0		Noatak-Erosion Control		6.0	-6.0	0.0
			113.0		Tyonek-Sawmill Repairs		10.0	-10.0	0.0
		University	45.0		Prince Wm Sound CC-Classroom		594.6	-594.6	0.0
	46.0			Prince Wm Sound CC-Plan Design Ph. I		250.0	-250.0	0.0	
	47.0			Prince Wm Sound CC-Valdez Bldg Design		131.4	-131.4	0.0	
	48.0			Prince Wm Sound CC-Valdez Facility Purch/Renov	976.0		976.0	0.0	
49.1			Tanana Valley CC-Student Hsing Design/Build			912.1	-912.1	0.0	
49.2			Tanana Valley CC-Facility Purchase/Renovate	912.1		912.1	0.0		
	294.0	*	AEIDC-FY 87 Opps	202.0		202.0	0.0		
<b>Total for Governor:</b>					<b>23,058.0</b>	<b>22,707.5</b>	<b>350.5</b>	<b>3,601.3</b>	
Gruenberg	Muni Grant	102.1		Anchorage-Fireweed Lane Sidewalk		148.3	-148.3	0.0	

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SPONSOR	DEPT	SEC	#	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
Gruenberg	Muni Grant	102.2		Anorage-roads Birchwood, Malibu, White Birch		4.0	-4.0	0.0
		102.3		Anorage-ED 11 street improvement program	152.3		152.3	0.0
		103.1		Anorage-Turnagain Blvd Reconstruction		135.5	-135.5	0.0
		103.2		Anorage-Sen Dist G street improvement pgm	135.5		135.5	0.0
		104.1		Anorage-Bike Trail Tudor/Minnesota/C street		26.2	-26.2	0.0
		104.2		Anorage-ED 11 street improvement program	26.2		26.2	0.0
		<b>Total for Gruenberg:</b>				<b>314.0</b>	<b>314.0</b>	<b>0.0</b>
Grussendorf	Commerce	76.1		AIDA Multi-Family Unit Loans		8,200.0	-8,200.0	0.0
		76.2		AK Pulp Corp. Loan Guarantee	8,200.0		8,200.0	0.0
		304.1	*	APA-Grant Lake Hydro		30.0	-30.0	0.0
		305.0	*	APA-Elfin Cove electrical distribution system	30.0		30.0	0.0
	Legislature	81.0		House Leadership FY 86 Extend Lapse			0.0	0.0
	Muni Grant	82.0		Sitka-Granite Creek Sewer Interceptor repeal		245.0	-245.0	0.0
		83.0		Sitka-Centennial Bldg Upgrade repeal		45.0	-45.0	0.0
		84.0		Sitka-Price/Jarvis St. Parking lot	168.0		168.0	0.0
				Sitka-Kathian Street Parking Lot	107.0		107.0	0.0
				Sitka-Landfill Public Use Area	15.0		15.0	0.0
		Transportation	84.1		Sitka-Bridge Painting & Paving		150.0	-150.0
	University	84.2		Islands CC/Mt. Edgecombe Campus FY 87 Opps	150.0		150.0	0.0
<b>Total for Grussendorf:</b>				<b>8,670.0</b>	<b>8,670.0</b>	<b>0.0</b>	<b>0.0</b>	
Herrmann	Environmenta..	273.1		Tanana Chiefs Remote Maint Pgrm extend lapse			0.0	0.0
		273.2		Y-K Regional Health Corp. Remote Maint ext lapse			0.0	0.0
		273.3		Bristol Bay Area Native Hlth- Remt Maint ext lapse			0.0	0.0
		299.0	*	Sand Point Water/Sewer language change			0.0	0.0

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SPONSOR	DEPT	SEC	#	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
Herrmann	Muni Grant	72.0		Sand Point-Drainage/Water/Sewer Lang. Change			0.0	0.0
		73.1		Aleknagik-Dredging Equipment		18.8	-18.8	0.0
		73.2		Aleknagik-S. Shore Access/Boat Ramp/Parking	18.8		18.8	0.0
		74.1		Aleknagik-S. Shore Landfill		28.2	-28.2	0.0
		74.2		Aleknagik-N. Shore Landfill Road Project	28.2		28.2	0.0
		75.1		Aleknagik-Fire Fighting Equipment		25.2	-25.2	0.0
		75.2		Aleknagik-Fire Equipment & Building Space	25.2		25.2	0.0
		96.1		Unalaska-Waste Oil Receiving Station		93.5	-93.5	0.0
		96.2		Unalaska Road Improvements	93.5		93.5	0.0
		303.0	*		Iliamna Emerg Bldg/Comm. Hall language change			0.0
<b>Total for Herrmann:</b>					<b>165.7</b>	<b>165.7</b>	<b>0.0</b>	<b>0.0</b>
Hurley/Larson	Education	226.1		Eduoational TV-Anchorage/Kenai/Mat-Su		108.0	-108.0	0.0
	Health & Soc Svcs	227.0		Sunshine Health/Talkeetna Area Clinl Opps	108.0		108.0	0.0
	<b>Total for Hurley/Larson:</b>					<b>108.0</b>	<b>108.0</b>	<b>0.0</b>
jGovernor	Education	315.0	*	ACIS FY 87 Operations	45.0		45.0	0.0
	<b>Total for jGovernor:</b>					<b>45.0</b>	<b>0.0</b>	<b>45.0</b>
Larson	Comm & Reg Aff	117.0		Amerloan Improvement Matrix-Operations	150.0		150.0	0.0
	Education	226.2		Eduoational TV-Anchorage/Kenai/Mat-Su		5.3	-5.3	0.0
	Legislature	121.0		Leg Council Foundation Study FY 86		45.0	-45.0	0.0
		122.0		House Finance Foundation Studies FY 87	45.0		45.0	0.0
	Public Safety	228.0		Valley Womens Resource Ctr FY 87 Opps	23.8		23.8	0.0
	Transportation	163.0		Parks Hwy Little Coal-Middle Fork		168.5	-168.5	-521.6
<b>Total for Larson:</b>					<b>218.8</b>	<b>218.8</b>	<b>0.0</b>	<b>-521.6</b>

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SPONSOR	DEPT	SEC #	* SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds	
Navarre	Comm & Reg Aff	203.0	S. Peninsula Womens Svcs-Operating Expenses	10.0		10.0	0.0	
		204.0	Kenai Womens Rsroe/Crisis Ctr-Opp Expenses	10.0		10.0	0.0	
	Muni Grant	205.0	Kenai Borough-Kalifonsky Beach Fire Equip/Opps	135.0		135.0	0.0	
		206.0	Kenai Borough-Seldovia School Satellite Dish	7.5		7.5	0.0	
		207.0	Kenai Womens Rsroe/Crisis Ctr-Child Abuse Pgrn	57.7		57.7	0.0	
	Public Safety Transportation	199.0	Kenai Harbor Facilities		157.8	-157.8	0.0	
		200.0	Kenai Highway Shop Roof		2.4	-2.4	0.0	
		201.0	Kalifonsky Road Drainage/Erosion		10.6	-10.6	0.0	
		202.0	West Hill Road		49.4	-49.4	0.0	
<b>Total for Navarre:</b>				<b>220.2</b>	<b>220.2</b>	<b>0.0</b>	<b>0.0</b>	
Pearce/Hanley	Administration	189.9	OAC-Salvation Army Senior Shuttle ANC Opps	22.1		22.1	0.0	
		198.0	OAC-Salvation Army Senior Shuttle ANC Opps	13.2		13.2	0.0	
	Comm & Reg Aff	192.1	AK Womens Rsroe Ctr-Employ/Job Services	84.0		84.0	0.0	
	Corrections	189.8	Fire Island Prison Feasibility Study		14.2	-14.2	0.0	
	Health & Soc Svcs	193.0	Sisters of Providence-Anchorage Home Hlth Care	66.6		66.6	0.0	
	Muni Grant	189.0	Anchorage-West High Repaving		1.7	-1.7	0.0	
		189.1	Anchorage-Diamond/Mears Remodeling		1.0	-1.0	0.0	
		189.2	Anchorage-Diamond/Mears Blackout Covering		0.6	-0.6	0.0	
		189.3	Anchorage-Diamond/Mears Carpet Replacement		0.1	-0.1	0.0	
		189.4	Anchorage-Campbell Elementary School		0.3	-0.3	0.0	
		189.5	Anchorage-Sand Lake Elementary Carpeting		0.8	-0.8	0.0	
		189.6	Anchorage-Chinook Elementary Addition		1.1	-1.1	0.0	
		190.0	Anchorage-Broadmore Subdivision Reconstruct			250.5	-250.5	0.0
		191.0	Anchorage-Hathor Subdivision Matching funds		100.0		100.0	0.0

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SPONSOR	DEPT	SEC	#	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds		
Pearce/Hanley	Muni Grant	194.0		Anchorage-Arcello Blvd/Airport to Raspberry		37.2	-37.2	0.0		
		195.0		Anchorage-Wisconsin Pedestrian Safety		26.3	-26.3	0.0		
		196.0		Anchorage-Minnesota/Int'l Airport Rd Beautify		22.5	-22.5	0.0		
		Public Safety	224.0		Senate Dist G Streets Improvement Program	31.6		31.6	0.0	
			197.0		Special Narcotics Operations	41.1		41.1	0.0	
			Transportation	189.7		Jewel Lake Road Rehabilitation		2.3	-2.3	0.0
	<b>Total for Pearce/Hanley:</b>				<b>359.6</b>	<b>359.6</b>	<b>0.0</b>	<b>0.0</b>		
Pignalbert	Muni Grant	186.1		Anchorage-Highland Terrace/Clyde Diokson St.		80.8	-80.8	0.0		
		186.2		Anchorage-Basher Comm. Area Safety/Drainage	80.8		80.8	0.0		
	<b>Total for Pignalbert:</b>				<b>80.8</b>	<b>80.8</b>	<b>0.0</b>	<b>0.0</b>		
Pouchot	Environmental Con	101.0		Innovative Pollution Control Pgm extend lapse			0.0	0.0		
		Natural Resources	63.2		Monitor Gold Recovery Program extend lapse			0.0	0.0	
			100.0		Innovative Gold Recovery Pgm extend lapse			0.0	0.0	
			312.0	*	Ak mental health land use extend lapse			0.0	0.0	
<b>Total for Pouchot:</b>				<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>			
Ringstad	Legislature	250.1		Legislature FY 84 Supplemental		18.0	-18.0	0.0		
		250.2		Leg Affairs-Joint Committee on Foreign Trade Opps	18.0		18.0	0.0		
	<b>Total for Ringstad:</b>				<b>18.0</b>	<b>18.0</b>	<b>0.0</b>	<b>0.0</b>		
Schultz	Comm & Reg Aff	71.1		Tri Valley Inc.-Healy Child Care Facility		110.0	-110.0	0.0		
		71.2		Kid Stop Inc.-Healy Child Care Fac	110.0		110.0	0.0		
		105.0	*	Tanana Development Corp. Sr. Citizen Van	8.4		8.4	0.0		
		106.0	*	Copper River Native Assoc-Sr. Citizen Van	16.6		16.6	0.0		

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SPONSOR	DEPT	SEC	#	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds	
Schultz	Comm & Reg Aff	109.0	*	Richardson Hwy /Copper Ctr Loop street lights	5.0		5.0	0.0	
		112.0	*	Nenana energy Conservation language change			0.0	0.0	
	Commerce	309.1	*	Delta II Roads		307.0	-307.0	0.0	
	Environmental Con	68.2		Cantwell-landfill improvements	100.0		100.0	0.0	
	Health & Soc Svcs	69.2		Tok Comm Clinic Corp. x-ray purchase/repair	15.0		15.0	0.0	
		70.2		Tok Comm Clinic Corp. x-ray purchase/repair	6.5		6.5	0.0	
	Natural Resources	187.1		Rex RR Bridge-Ilealy /Nenana		10.0	-10.0	0.0	
		187.2		Nenana Road Improvements	10.0		10.0	0.0	
	Transportation	309.2	*	Agricutural Roads/Flood Control	307.0		307.0	0.0	
		Unlno Comm Grant	65.1		Northway-Sanitation Truok		15.9	-15.9	0.0
		65.2		Northway-Community Hall Completion	15.9		15.9	0.0	
		67.1		Northway-Fire Hall		16.1	-16.1	0.0	
		67.2		Northway-Community Hall Completion	16.1		16.1	0.0	
		68.1		Cantwell-Landfill Relocation		100.0	-100.0	0.0	
		69.1		Tok-Clinic Equipment/Ambulance Storage		15.0	-15.0	0.0	
		70.1		Tok-Clinic Equipment/Ambulance Storage		6.5	-6.5	0.0	
		110.0	*	Tanaooss-Village Street Lights		30.0	-30.0	0.0	
		<b>Total for Schultz:</b>					<b>610.5</b>	<b>610.5</b>	<b>0.0</b>
	Sund	Administration	229.0		APBC-KSTK Wrangell Renovate/Equipment	16.1		16.1	0.0
233.0				APBC-KRBD Ketohikan Renovate/Equipment	10.0		10.0	0.0	
234.0				APBC-KFSK Petersburg Renovate/Equipment	21.0		21.0	0.0	
Commerce		296.1	*	APA-Wrangell electrical project		25.0	-25.0	0.0	
Environmental Con		50.1		Wrangell-Water Sewer Extension		21.1	-21.1	0.0	
		97.1		Ketohikan-Water Filtration		924.1	-924.1	0.0	
		98.0		Ketohikan-Water/Sewer Language Change			0.0	0.0	

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SPONSOR	DEPT	SEC #	#	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
Sund	Health & Soc Svcs	296.2	*	Southeast Region EMS Equipment/Opps	25.0		25.0	0.0
	Legislation	230.0		Wrangell LIO FY 87 Opps	5.0		5.0	0.0
	Muni Grant	97.2		Ketchikan-Carlanna Water Svc Area Improve	924.1		924.1	0.0
		231.0		Petersburg-Sons of Norway Hall Renovate/Repair	35.0		35.0	0.0
		232.0		Women in Safe Homes-Ketchikan-Bldg Renovate	9.0		9.0	0.0
	Public Safety	232.0		Women in Safe Homes-Ketchikan-Bldg Renovate	9.0		9.0	0.0
	Transportation	178.0		Meyers Chuck Dock		75.0	-75.0	0.0
<b>Total for Sund:</b>					<b>1,045.2</b>	<b>1,045.2</b>	<b>0.0</b>	<b>0.0</b>
Szymanski	Muni Grant	307.1	*	Girdwood School Shortfall		14.2	-14.2	0.0
		307.2	*	Girdwood Classroom Addition		1.4	-1.4	0.0
		307.3	*	Bird/Indian Pathway Improvements/guardrails		21.0	-21.0	0.0
		307.5	*	Kenai Pen Bor-Nikiski Fire Svc Area-escape route	55.4		55.4	0.0
		308.1	*	Anchorage Birch Road Upgrade		296.8	-296.8	0.0
		308.9	*	Anchorage-ED 7&8 LIDs maintenance	296.8		296.8	0.0
	Transportation	307.4	*	Flashing Beacon Mtn Air Dr/Rabbit Crk Rd		18.8	-18.8	0.0
<b>Total for Szymanski:</b>					<b>352.2</b>	<b>352.2</b>	<b>0.0</b>	<b>0.0</b>
Thompson	Administration	235.1		Interest Repayment Kodiak Sr. Center		35.1	-35.1	0.0
	Comm & Reg Aff	235.2		Kodiak Sr. Center Construction	35.1		35.1	0.0
	Transportation	155.0		Kodiak-Near Island Bridge		500.0	-500.0	0.0
		156.0		Near Island Road Access/Parking/Jail	500.0		500.0	0.0
<b>Total for Thompson:</b>					<b>535.1</b>	<b>535.1</b>	<b>0.0</b>	<b>0.0</b>
<b>Total:</b>					<b>46,968.5</b>	<b>191,186.3</b>	<b>-144,217.8</b>	<b>3,079.7</b>

SECTIONAL BY SPONSOR (\* = PROPOSED AMENDMENTS)

DRAFT CS HB 574 (FIN) 5/4/86

SEC #	#	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/ther Funds
1.0		Administration	Telecom Svcs State/Fed Board	189.0		189.0	0.0
2.0		Administration	Office of Public Advocacy	825.9		825.9	0.0
3.0		Administration	Longevity Bonus		1,879.0	-1,879.0	0.0
4.0		Law	Oil/Gas Legal Proceedings	488.0		488.0	0.0
5.0	*	Law	Misc. claims	711.9		711.9	0.0
6.0		Education	Postsecondary Comm Incentive Grants	25.4		25.4	25.4
7.1		Education	Foundation Program		1,644.7	-1,644.7	0.0
7.2		Education	Student Lunch Program			0.0	-25.5
8.0		Education	District Support Svcs			0.0	25.5
9.0		Health. & Soc Svcs	Longevity Bonus Hold-Harmless		923.6	-923.6	0.0
10.0		Health. & Soc Svcs	Medicaid 86	263.8		263.8	560.5
11.0		Health. & Soc Svcs	Adult Public Assistance 86	491.0		491.0	0.0
12.0		Health. & Soc Svcs	GR-Med Pharmaceuticals 86	896.9		896.9	0.0
13.0		Health. & Soc Svcs	AFDC 86	385.0		385.0	385.0
14.0		Health. & Soc Svcs	General Relief Assistance 86	168.8		168.8	0.0
15.0		Health. & Soc Svcs	Foster Care 86	292.0		292.0	0.0
16.0		Health. & Soc Svcs	Medical Assistance 84		1,740.6	-1,740.6	-664.7
17.0		Health. & Soc Svcs	Medical Assistance 85	1,740.6		1,740.6	664.7
18.0		Labor	Disabled Fishermen's Fund			0.0	150.0
19.0		Commerce	APUC State/Fed Telecom Board Hearings	50.0		50.0	0.0
20.0		Military & Vet Aff	National Guard Retention Benefits		170.0	-170.0	0.0
21.0		Military & Vet Aff	Office of Adjutant General	44.0		44.0	0.0
22.1	*	Corrections	Cook Inlet Correctional Facility	120.0		120.0	0.0
22.2	*	Corrections	Wildwood Correctional Facility	215.1		215.1	0.0
22.3	*	Corrections	Lemon Creek Correctional Facility	167.5		167.5	0.0
23.0	*	Corrections	Correctional Restitution Centers		502.6	-502.6	0.0

SECTIONAL ANALYSIS (\* = CHANGE FROM 4/29)

DRAFT CS HB 574 (FIN) 5/4/86

SEC ●	*	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
24.0	*	Corrections	Corrections Personal Svcs Costs 86	340.7		340.7	0.0
25.0	*	Corrections	Inmate Medical Costs	808.2		808.2	0.0
26.1	*	Administration	Miso Claims/State Warrants	49.6		49.6	0.0
26.2		Education	Miso Claims/State Warrants	96.8		96.8	0.0
26.3		Health & Soc Svcs	Miso Claims/State Warrants	99.5		99.5	0.0
26.4		Fish & Game	Miso Claims/State Warrants	4.9		4.9	0.0
26.5		Corrections	Miso Claims/State Warrants	8.0		8.0	0.0
26.6	*	Commerce	Miso. Claims/State Warrants	0.7		0.7	0.0
26.7	*	Transportation	Miso Claims/State Warrants	6.5		6.5	0.0
27.0		Health & Soc Svcs	Wasky V. Smith Settlement	2,000.0		2,000.0	0.0
28.0		Commerce	ASMI 83-85 Overexpenditures	131.4		131.4	152.0
29.1		Law	State V. Mackay	541.8		541.8	0.0
29.2		Law	State V. Peel	351.8		351.8	0.0
30.1		Administration	State V. Mackay (public advocates)	97.8		97.8	0.0
30.2		Administration	State V. Peel (public advocates)	225.5		225.5	0.0
31.0		Administration	State V. Mackay (public defender)	58.0		58.0	0.0
32.0		Court System	FY 85-86 Salaries	275.0		275.0	0.0
33.0		Court System	Judicial Council Study	35.0		35.0	0.0
34.0		Court System	Judicial Conduct Comm.	22.0		22.0	0.0
35.0		Revenue	TAPS Settlement Sec. 762/HB 195 Repeal		145,286.8	-145,286.8	0.0
36.0	*	Military & Vet Aff	Veterans Services	32.5		32.5	0.0
37.0		Governor	Masters, Mates & Pilots FY 86 settlement	238.1		238.1	0.0
38.0		Governor	Marine Engineers Ben. Assoc. FY 86 settlement	258.2		258.2	0.0
39.0		Public Safety	Aircraft Replace--Language Change			0.0	0.0
40.1		Education	Fairbanks-Fire Training Equipment		52.8	-52.8	0.0
40.2		Public Safety	Fire Training Program FY 87	52.8		52.8	0.0

SECTIONAL ANALYSIS (\* = CHANGE FROM 4/29)

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SEC ●	*	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
41.0		Revenue	Fisheries Tax FY 86--Extend Lapse			0.0	0.0
42.0		Commerce	APA-SWGR Kobuk to Shungnak Language Change			0.0	0.0
43.1		Commerce	Fisheries Enhance Tax Rcts--Additional FY 87 Rots	1,487.7		1,487.7	0.0
43.2	*	Commerce	Fisheries Tax Receipts--Additional Revenue		1,487.7	-1,487.7	0.0
44.0		Fish & Game	Elk Transplant Zarembo Isle--Extend Lapse			0.0	0.0
45.0		University	Prince Wm Sound CC-Classroom		594.6	-594.6	0.0
46.0		University	Prince Wm Sound CC-Plan Design Ph. I		250.0	-250.0	0.0
47.0		University	Prince Wm Sound CC-Valdez Bldg Design		131.4	-131.4	0.0
48.0		University	Prince Wm Sound CC-Valdez Facility Purch/Renov	976.0		976.0	0.0
49.1		University	Tanana Valley CC-Student Hsing Design/Build		912.1	-912.1	0.0
49.2		University	Tanana Valley CC-Facility Purchase/Renovate	912.1		912.1	0.0
50.1	*	Environmental Con	Wrangell-Water Sewer Extension		21.1	-21.1	0.0
51.1		Environmental Con	Bethel-Sewer Line Extension		200.0	-200.0	0.0
51.2		Muni Grant	Bethel-Water & Sewer Rehabilitation	200.0		200.0	0.0
52.0		Muni Grant	Petersburg-Water & Sewer Language Change			0.0	0.0
53.0		Muni Grant	Petersburg-Water & Sewer Language Change			0.0	0.0
54.0		Muni Grant	Petersburg-Water & Sewer Language Change			0.0	0.0
55.0		Natural Resources	Fairbanks-DNR-Office Bldg. Language Change			0.0	0.0
56.1		Natural Resources	Seismic Data Acquisition CIP		1,678.0	-1,678.0	0.0
56.2		Natural Resources	Fairbanks Resources Complex Improvements	1,678.0		1,678.0	0.0
57.0		Unino Comm Grant	New Suuyahok-truck/pickup language change			0.0	0.0
58.1		Muni Grant	Kotlik Airport Improvements		365.4	-365.4	0.0
58.2		Muni Grant	Kotlik Erosion Control Project	365.4		365.4	0.0
59.0		Unino Comm Grant	Noatak-Dump Fencing Repeal		20.9	-20.9	0.0
60.0		Labor	Comm on Handicapped--Barrier Removal Ext. Lapse			0.0	0.0
61.0		Transportation	Public Facilities Planning Fund lapse		6,000.0	-6,000.0	6,000.0

SECTIONAL ANALYSIS (\* = CHANGE FROM 4/29)

DRAFT CS HB 574 (FIN) 5/4/86

SEC ●	*	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
62.1	*	Environmental Con	Napaskiak-Water/Sewer Feasibility		2.4	-2.4	0.0
62.2	*	Environmental Con	Pitkas Point Water Facility Upgrade		5.0	-5.0	0.0
62.3	*	Environmental Con	Platinum-Water/Sewer Study		43.4	-43.4	0.0
62.4	*	Environmental Con	Newtok-Feasibility Study		0.9	-0.9	0.0
62.5		Environmental Con	Nelson Lagoon-Water Pipe Burial		5.8	-5.8	0.0
63.1		Health & Soc Svcs	Fairbanks Mental Health FY86 Extend Lapse			0.0	0.0
63.2	*	Natural Resources	Monitor Gold Recovery Program extend lapse			0.0	0.0
64.0		Environmental Con	North Pole-Treatment Plant/Lagoon Lang. Change			0.0	0.0
65.1		Unino Comm Grant	Northway-Sanitation Truck		15.9	-15.9	0.0
65.2		Unino Comm Grant	Northway-Community Hall Completion	15.9		15.9	0.0
66.1		Muni Grant	Kaktovik-Grey Water Facility		337.3	-337.3	0.0
66.2		Muni Grant	N Slope Borough-Kaktovik water/sewer/waste	337.3		337.3	0.0
67.1		Unino Comm Grant	Northway-Fire Hall		16.1	-16.1	0.0
67.2		Unino Comm Grant	Northway-Community Hall Completion	16.1		16.1	0.0
68.1		Unino Comm Grant	Cantwell-Landfill Relocation		100.0	-100.0	0.0
68.2		Environmental Con	Cantwell-landfill improvements	100.0		100.0	0.0
69.1		Unino Comm Grant	Tok-Clinic Equipment/Ambulance Storage		15.0	-15.0	0.0
69.2		Health & Soc Svcs	Tok Comm Clinic Corp. x-ray purchase/repair	15.0		15.0	0.0
70.1		Unino Comm Grant	Tok-Clinic Equipment/Ambulance Storage		6.5	-6.5	0.0
70.2		Health & Soc Svcs	Tok Comm Clinic Corp. x-ray purchase/repair	6.5		6.5	0.0
71.1		Comm & Reg Aff	Tri Valley Inc.-Healy Child Care Facility		110.0	-110.0	0.0
71.2		Comm & Reg Aff	Kid Stop Inc.-Healy Child Care Fac	110.0		110.0	0.0
72.0		Muni Grant	Sand Point-Drainage/Water/Sewer Lang. Change			0.0	0.0
73.1		Muni Grant	Aleknagik-Dredging Equipment		18.8	-18.8	0.0
73.2		Muni Grant	Aleknagik-S. Shore Access/Boat Ramp/Parking	18.8		18.8	0.0
74.1		Muni Grant	Aleknagik-S. Shore Landfill		28.2	-28.2	0.0

SECTIONAL ANALYSIS (\* = CHANGE FROM 4/29)

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SEC •	#	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
74.2		Muni Grant	Aleknagik-N. Shore Landfill Road Project	28.2		28.2	0.0
75.1		Muni Grant	Aleknagik-Fire Fighting Equipment		25.2	-25.2	0.0
75.2		Muni Grant	Aleknagik-Fire Equipment & Building Space	25.2		25.2	0.0
76.1	*	Commerce	ADA Multi-Family Unit Loans		8,200.0	-8,200.0	0.0
76.2		Commerce	AK Pulp Corp. Loan Guarantee	8,200.0		8,200.0	0.0
77.1		Muni Grant	Haines-Energy Conservation repeal		60.8	-60.8	0.0
77.2		Muni Grant	Haines-Water treatment plant tank	60.8		60.8	0.0
78.0	*	Muni Grant	Skagway-dock/road/cargo area access lang chg			0.0	0.0
79.1		Muni Grant	Hydaburg-Water/Sewer upgrade repeal		1,014.4	-1,014.4	0.0
79.2		Muni Grant	Hydaburg-Health Clinic Completion	214.0		214.0	0.0
79.3		Muni Grant	Hydaburg-Youth Center	100.0		100.0	0.0
79.4		Muni Grant	Hydaburg-Ice Machine/Dock Improvements	432.4		432.4	0.0
79.5		Muni Grant	Hydaburg-Water/Sewer Improvements	268.0		268.0	0.0
80.1	*	Muni Grant	NSB-Anaktuvuk Pass VOR		600.0	-600.0	0.0
80.2	*	Muni Grant	NSB-Anaktuvuk Pass road projects	600.0		600.0	0.0
81.0		Legislature	House Leadership FY 86 Extend Lapse			0.0	0.0
82.0		Muni Grant	Sitka-Granite Creek Sewer Interceptor repeal		245.0	-245.0	0.0
83.0		Muni Grant	Sitka-Centennial Bldg Upgrade repeal		45.0	-45.0	0.0
84.0		Muni Grant	Sitka-Price/Jarvis St. Parking lot	168.0		168.0	0.0
85.0		Muni Grant	Sitka-Katlian Street Parking Lot	107.0		107.0	0.0
86.0		Muni Grant	Sitka-Landfill Public Use Area	15.0		15.0	0.0
87.1		Education	Kasigluk-Tobeluk School		176.4	-176.4	0.0
87.2		Education	Nightmute-Tobeluk School		385.3	-385.3	0.0
88.0		Education	Kilbuk School Piling Freezer		78.5	-78.5	0.0
89.0		Education	Painting-Kilbuk School Bethel		13.0	-13.0	0.0
90.0		Education	Bethel Schools Health & Life Safety		66.7	-66.7	0.0

SECTIONAL ANALYSIS (\* = CHANGE FROM 4/29)

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SEC	*	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
91.0		Transportation	Ethel Kilbuk School Kitchen		84.0	-84.0	0.0
92.0		Muni Grant	Newtok-Solid Waste/Safe Water Bldg lang. chg.			0.0	0.0
93.0		Muni Grant	Chefornak-Clinic Renovate/Construct lang. chg.			0.0	0.0
94.0		Muni Grant	Quinhagak-Washeteria Expand/Renovate lang. ohg.			0.0	0.0
95.0		Eduoation	Kipnuk Elem School Addition	803.9		803.9	0.0
96.1		Muni Grant	Unalaska-Waste Oil Receiving Station		93.5	-93.5	0.0
96.2		Muni Grant	Unalaska Road Improvements	93.5		93.5	0.0
97.1		Environmental Con	Ketchikan-Water Filtration		924.1	-924.1	0.0
97.2		Muni Grant	Ketchikan-Carlanna Water Sys Area Improve	924.1		924.1	0.0
98.0		Environmental Con	Ketchikan-Water /Sewer Language Change			0.0	0.0
99.1		Environmental Con	Oil Spill Mitigation Account			0.0	-157.0
99.2		Environmental Con	Oil Spill Reserve Account			0.0	-286.7
99.3		Environmental Con	Hazardous Release Response Fund			0.0	443.7
100.0	*	Natural Resources	Innovative Gold Recovery Pgm extend lapse			0.0	0.0
101.0		Environmental Con	Innovative Pollution Control Pgm extend lapse			0.0	0.0
102.1		Muni Grant	Anchorage-Fireweed Lane Sidewalk		148.3	-148.3	0.0
102.2	*	Muni Grant	Anchorage-roads Birchwood, Malibu, White Birch		4.0	-4.0	0.0
102.3	*	Muni Grant	Anchorage-ED 11 street improvement program	152.3		152.3	0.0
103.1		Muni Grant	Anchorage-Turnagain Blvd Reconstruction		135.5	-135.5	0.0
103.2	*	Muni Grant	Anchorage-Sen Dist G street improvement pgm	135.5		135.5	0.0
104.1		Muni Grant	Anchorage-Bike Trail Tudor/Minnesota/C street		26.2	-26.2	0.0
104.2		Muni Grant	Anchorage-ED 11 street improvement program	26.2		26.2	0.0
105.0		Unino Comm Grant	Tanacross-Roads		30.0	-30.0	0.0
106.0		Comm & Reg Aff	Tok Native Assoc.-Museum		28.1	-28.1	0.0
107.0	*	Eduoation	Long Isle/Gildersleeve/Thorne Bay School Lng chg			0.0	0.0
108.0		Unino Comm Grant	Noatak-Erosion Control		6.0	-6.0	0.0

SECTIONAL ANALYSIS (\* = CHANGE FROM 4/29)

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SEC	*	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
109.0		Unino Comm Grant	Tanacross-Village Laundromat		32.5	-32.5	0.0
110.0		Unino Comm Grant	Tanacross-Village Street Lights		30.0	-30.0	0.0
111.0		Comm & Reg Aff	Regional Resource Authorities		30.0	-30.0	0.0
112.0		Unino Comm Grant	Tanacross-track complex		24.5	-24.5	0.0
113.0		Unino Comm Grant	Tyonek-Sawmill Repairs		10.0	-10.0	0.0
114.0		Comm & Reg Aff	Hispanic Cultural Center		300.0	-300.0	0.0
115.0		Comm & Reg Aff	League of Latin American Citizens-Operations	150.0		150.0	0.0
116.0		Comm & Reg Aff	Fairbanks Native Assoc.-Community Planning	35.0		35.0	0.0
117.0	*	Comm & Reg Aff	American Improvement Matrix-Operations	150.0		150.0	0.0
118.0		Comm & Reg Aff	Martin Luther King Holiday Commission-Opps	15.0		15.0	0.0
119.0		Muni Grant	Kotzebue-Inuit Circumpolar Conference Costs	170.0		170.0	0.0
120.0		Comm & Reg Aff	Ak Black Leadership Conference-Film Project	15.0		15.0	0.0
121.0		Legislature	Leg Council Foundation Studg FY 86		45.0	-45.0	0.0
122.0		Legislature	House Finance Foundation Studies FY 87	45.0		45.0	0.0
123.1		Legislature	Leg Audit FY 86 Lapse		100.0	-100.0	0.0
123.2		Legislature	Leg Finance FY 86 Lapse		90.0	-90.0	0.0
124.0		Legislature	Ombudsman FY 86 Lapse		7.5	-7.5	0.0
125.0		Legislature	Leg Session Expenses FY 86	397.5		397.5	0.0
126.1		Transportation	Whittier Access Study		67.1	-67.1	0.0
126.2		Administration	APBC-Terminal Radio-Valdez Equip/Opps	67.1		67.1	0.0
127.1		Transportation	Whittier-Shotgun Cove Rd Prelim Engineering		99.9	-99.9	0.0
127.2		Muni Grant	Cordova-Public Restrooms/Visitor Area Construct	99.9		99.9	0.0
128.0		Muni Grant	Whittier-Road/Trails Construction and Paving	67.0		67.0	0.0
129.0		Legislature	Highway Users Federation Study of DOT/PF	50.0		50.0	0.0
130.1		Transportation	Katalla Road-Plan, Design, Locate		24.8	-24.8	0.0
130.2		University	Prince William Sound CC-Cordova Space Rental	24.8		24.8	0.0

SECTIONAL ANALYSIS (\* = CHANGE FROM 4/29)

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SEC #	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
131.0	Transportation	Whittier-Shotgun Cove Road		117.5	-117.5	0.0
132.1	Transportation	Shotgun Cove Right of Way		494.2	-494.2	0.0
132.2	Muni Grant	Whittier-Roads & Trails Construction/Paving	494.2		494.2	0.0
133.0	Transportation	Seward-Coal Loading Facility		1,000.0	-1,000.0	0.0
134.0	Muni Grant	Seward-Marine Industrial Park	700.0		700.0	0.0
135.0	Health & Soc Svcs	Bear Creek VFD EMS Equipment	10.0		10.0	0.0
136.0	Health & Soc Svcs	Hope/Sunrise EMS Communication/Paging Equip	15.0		15.0	0.0
137.0	Health & Soc Svcs	Cooper Landing VFD Air Bags	6.0		6.0	0.0
138.0	Health & Soc Svcs	Cooper Landing EMS Equipment	2.3		2.3	0.0
139.0	Health & Soc Svcs	Chenega/Tattilek EMS Equipment	9.0		9.0	0.0
140.0	Health & Soc Svcs	Full-Time EMS Trainer-Prince William Sound	40.0		40.0	0.0
141.0	Muni Grant	Seward-Diesel Power Generation	140.0		140.0	0.0
142.0	Health & Soc Svcs	Seward Life Action Council Operations	39.7		39.7	0.0
143.1	Transportation	Aviation Safety Foundation Operations	38.0		38.0	0.0
143.2 *	Transportation	Aviation Safety Foundation Operations	62.0		62.0	0.0
144.1	Natural Resources	Statewide Trails & Footpaths		50.0	-50.0	0.0
144.2	Muni Grant	Cordova-Roads & Trails	50.0		50.0	0.0
145.0	Natural Resources	Parks Management FY 86		50.0	-50.0	0.0
146.0	Natural Resources	Chikot Bald Eagle Preserve FY 87 Opps	50.0		50.0	0.0
147.0	Transportation	Anchorage Int'l Airport Improve Lang. Change			0.0	0.0
148.0	Transportation	Seldovia Airport Improve Language Change			0.0	0.0
149.0	Transportation	Sterling Highway Reconstruction Lang. Change			0.0	0.0
150.0	Transportation	Menokotak Airport/Grader Language Change			0.0	0.0
151.0	Transportation	Sleetmute Airport Construct/Lighting		30.0	-30.0	0.0
152.0	Transportation	Sleetmute/Holy Cross Airports Nav Aids	30.0		30.0	0.0
153.0	Transportation	Central Region Fed Airport Pgm Language Change			0.0	0.0

SECTIONAL ANALYSIS (\* = CHANGE FROM 4/29)

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SEC	#	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
154.0		Transportation	Additional GF for Highway Projects Fed Ineligible	850.0		850.0	0.0
155.0	*	Transportation	Kodiak-Near Island Bridge		470.0	-470.0	0.0
156.0		Transportation	Near Island Road Access/Parking	470.0		470.0	0.0
157.0		Transportation	Pedro Bay-Classroom & Multipurpose	10.3		10.3	0.0
158.0		Transportation	Anchorage Int'l Airport Blast Protection			0.0	-1,000.0
159.0	*	Transportation	Bethel Airport Runway / Apron Paving		195.0	-195.0	0.0
160.0		Transportation	Togalak-Runway Lighting		32.5	-32.5	0.0
161.0		Transportation	Golovin Airport Relocation Language Change			0.0	0.0
162.0		Transportation	Glenn Hwy MP 138-139		116.2	-116.2	-1,029.0
163.0	*	Transportation	Parks Hwy Little Coal-Middle Fork		168.5	-168.5	-521.6
164.0		Transportation	Glenn Hwy Rehab MP 135-North			0.0	1,145.2
165.0		Transportation	Parks Hwy Rehab MP 190-North			0.0	690.1
166.1		Transportation	Richardson Hwy Mile 16-19			0.0	-1,196.0
166.2		Transportation	Highway Project Contingency			0.0	-2,174.7
167.0		Transportation	Space Planning, Statewide		346.0	-346.0	0.0
168.0		Transportation	Chena Hot Springs Road Erosion			0.0	580.0
169.0		Transportation	Taylor Hwy Bridges			0.0	1,594.7
170.0		Transportation	Ambler Runway Improvements		200.0	-200.0	0.0
171.0		Transportation	Noatak Airport Improvements	200.0		200.0	0.0
172.0		Transportation	Noatak Streets & Facilities		50.0	-50.0	0.0
173.0		Transportation	Erosion Repairs-Shishmaref, Deering, Noorvik	50.0		50.0	0.0
174.0		Transportation	Richardson Hwy MP 6-14		216.0	-216.0	-2,484.0
175.0		Transportation	Ruby Runway Improvements	400.0		400.0	0.0
176.0		Transportation	Federal Airport Improvement Program			0.0	425.0
177.0		Transportation	80 Mile Steese Hwy Maint Station Completion		210.0	-210.0	0.0
178.0	*	Transportation	Meyers Chuck Dock		75.0	-75.0	0.0

SECTIONAL ANALYSIS (\* = CHANGE FROM 4/29)

DRAFT CS HB 574 (FIN) 5/4/86

SEC ●	#	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
179.0		Transportation	Kasaan Dock Construction	75.0		75.0	0.0
180.0		Transportation	Sitka-Sawmill Creek Rd. Overlay			0.0	-900.0
181.0		Transportation	Klondike Hwy slide repair/guardrails			0.0	900.0
182.1	*	Transportation	Sitka-Bridge Painting & Paving		150.0	-150.0	0.0
182.2	*	University	Islands CC/Mt. Edgecombe Campus FY 87 Opps	150.0		150.0	0.0
183.0		Transportation	Legal Settlement Juneau Property Condemnation	620.0		620.0	0.0
184.0		Transportation	Lease/Purchase Hydrofoil		450.0	-450.0	0.0
185.0		Transportation	Kenai Airport Ramp/Floatplane Basins Lang. Chg.			0.0	0.0
186.1		Muni Grant	Anchorage-Highland Terrace/Clyde Diokson St.		88.8	-88.8	0.0
186.2	*	Muni Grant	Anchorage-Basher Comm. Area Safety/Drainage	88.8		88.8	0.0
187.1		Natural Resources	Rex RR Bridge-Healy/Nenana		10.0	-10.0	0.0
187.2	*	Transportation	Nenana Road Improvements	10.0		10.0	0.0
188.0		Education	Sealaska Heritage Foundation/Ed Materials Dev	80.0		80.0	0.0
189.0		Muni Grant	Anchorage-West High Repaving		1.7	-1.7	0.0
189.1		Muni Grant	Anchorage-Diamond/Mears Remodeling		1.0	-1.0	0.0
189.2		Muni Grant	Anchorage-Diamond/Mears Blackout Covering		0.6	-0.6	0.0
189.3		Muni Grant	Anchorage-Diamond/Mears Carpet Replacement		0.1	-0.1	0.0
189.4		Muni Grant	Anchorage-Campbell Elementary School		0.3	-0.3	0.0
189.5		Muni Grant	Anchorage-Sand Lake Elementary Carpeting		0.8	-0.8	0.0
189.6		Muni Grant	Anchorage-Chinook Elementary Addition		1.1	-1.1	0.0
189.7		Transportation	Jewel Lake Road Rehabilitation		2.3	-2.3	0.0
189.8		Corrections	Fire Island Prison Feasibility Study		14.2	-14.2	0.0
189.9		Administration	OAC-Salvation Army Senior Shuttle ANC Opps.	22.1		22.1	0.0
190.0		Muni Grant	Anchorage-Broadmore Subdivision Reconstruct		250.5	-250.5	0.0
191.0		Muni Grant	Anchorage-Hathor Subdivision Matching funds	100.0		100.0	0.0
192.1		Comm & Reg Aff	AK Womens Rsroe Ctr-Employ/Job Services	84.0		84.0	0.0

SECTIONAL ANALYSIS (\* = CHANGE FROM 4/29)

DRAFT CS HB 574 (FIN) 5/4/86

SEC #	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
192.2 *	Comm & Reg Aff	AK Womens Rsroe Ctr-Employ/Job Services	20.0		20.0	0.0
193.0	Health & Soc Svcs	Sisters of Providence-Anchorage Home Hlth Care	66.6		66.6	0.0
194.0	Muni Grant	Anchorage-Arotlo Blvd/Airport to Raspberry		37.2	-37.2	0.0
195.0	Muni Grant	Anchorage-Wisconsin Pedestrian Safety		26.3	-26.3	0.0
196.0	Muni Grant	Anchorage-Minnesota/Int'l Airport Rd Beautify		22.5	-22.5	0.0
197.0	Public Safety	Special Narcotics Operations	41.1		41.1	0.0
198.0	Administration	OAC-Salvation Army Senior Shuttle ANC Opps	13.2		13.2	0.0
199.0	Transportation	Kenai Harbor Facilities		157.8	-157.8	0.0
200.0	Transportation	Kenai Highway Shop Roof		2.4	-2.4	0.0
201.0	Transportation	Kallifonsky Road Drainage/Erosion		10.6	-10.6	0.0
202.0	Transportation	West Hill Road		49.4	-49.4	0.0
203.0	Comm & Reg Aff	S. Peninsula Womens Svcs-Operating Expenses	10.0		10.0	0.0
204.0	Comm & Reg Aff	Kenai Womens Rsroe/Crisis Ctr-Opp Expenses	10.0		10.0	0.0
205.0	Muni Grant	Kenai Borough-Kallifonsky Beach Fire Equip/Opps	135.0		135.0	0.0
206.0	Muni Grant	Kenai Borough-Seldovia School Satellite Dish	7.5		7.5	0.0
207.0	Public Safety	Kenai Womens Rsroe/Crisis Ctr-Child Abuse Pgm	57.7		57.7	0.0
208.0	Commerce	Pacific Rim Fellowships/Associated Costs	110.0		110.0	0.0
209.0	Comm & Reg Aff	Community Organizational Grants FY 86	300.0		300.0	0.0
210.0	Comm & Reg Aff	Community Organizational Grants FY 87	200.0		200.0	0.0
211.0	Natural Resources	Seismic Hazard Program		83.0	-83.0	0.0
212.0	Natural Resources	St. Augustine/other Seismic Monitoring	83.0		83.0	0.0
213.0	Natural Resources	Augustine Island Tsunami Warning Network	80.0		80.0	0.0
214.1	Muni Grant	Juneau-12th Street Bridget/Road		65.6	-65.6	0.0
214.2	Muni Grant	Juneau-Low Income Housing		6.1	-6.1	0.0
214.3	Muni Grant	Juneau-12th Street Water Project		97.4	-97.4	0.0
214.4	Muni Grant	Juneau-Switzer Creek to Airport Water Project		58.2	-58.2	0.0

SECTIONAL ANALYSIS (\* = CHANGE FROM 4/29)

DRAFT CS HB 574 (FIN) 5/4/86

SEC #	#	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
214.5		Muni Grant	Juneau Water Projects	227.3		227.3	0.0
215.0		University	UAJ-Site Prep/Utilities/Equip/Furnish		8.9	-8.9	0.0
215.1		University	UAJ-Site Acq. Develop/Access Rd/Equipment		109.0	-109.0	0.0
215.2		University	UAJ-Land Acquisition		4.4	-4.4	0.0
215.3		University	UAJ-Fisheries Building Phase II		1.5	-1.5	0.0
215.4		University	UAJ-Bill Ray Center Addition		2.5	-2.5	0.0
215.5		University	UAJ-Forest Science Laboratory		304.4	-304.4	0.0
215.6		University	UAJ-Construction/Instruction Equipment		1.7	-1.7	0.0
215.7		University	UAJ-Remodeling		19.1	-19.1	0.0
215.8		University	UAJ-PE Facility Planning/Design		246.6	-246.6	0.0
215.9		Transportation	North Douglas Highway Extension		750.0	-750.0	0.0
216.0	*	University	UAJ-Library site acq/design/engineer/construct	1,306.3		1,306.3	0.0
217.0		Education	Sealaska Heritage Foundation/Match Grants	61.8		61.8	0.0
218.0		Muni Grant	Haines-Southeast State Fair	30.0		30.0	0.0
219.1		Muni Grant	Juneau-Alternative Housing		300.0	-300.0	0.0
219.2		University	UAJ-Instruction/Other Operating Costs	300.0		300.0	0.0
220.1		Muni Grant	Juneau-Lemon Creek Neighborhood Park		50.1	-50.1	0.0
220.2		Muni Grant	Juneau-Douglas Pullout Improvements	50.1		50.1	0.0
221.0		Muni Grant	Juneau-Regional Library Language Change			0.0	0.0
222.0	*	Muni Grant	Juneau-Regional Library Language Change			0.0	0.0
223.0	*	Corrections	Gastineau Manor renovation/security	50.0		50.0	0.0
224.0	*	Muni Grant	Senate Dist G Streets Improvement Program	31.6		31.6	0.0
225.1	*	Unino Comm Grant	Klukwan-Development Grants		32.0	-32.0	0.0
225.2	*	Unino Comm Grant	Klukwan-Cultural Heritage Center	32.0		32.0	0.0
226.1	*	Education	Educational TV-Anchorage/Kenai/Mat-Su		108.0	-108.0	0.0
226.2	*	Education	Educational TV-Anchorage/Kenai/Mat-Su		6.1	-6.1	0.0

SECTIONAL ANALYSIS (\* = CHANGE FROM 4/29)

DRAFT CS HB 574 (FIN) 5/4/86

SEC	#	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
227.0	*	Health & Soc Svcs	Sunshine Health/Talkeetna Area Clinio Opps	108.0		108.0	0.0
228.0	*	Public Safety	Valley Womens Resource Ctr FY 87 Opps	23.8		23.8	0.0
229.0	*	Administration	APBC-KSTK Wrangell Renovate/Equipment	16.1		16.1	0.0
230.0	*	Legislature	Wrangell LIQ FY 87 Opps	5.0		5.0	0.0
231.0	*	Muni Grant	Petersburg-Sons of Norway Hall Renovate/Repair	35.0		35.0	0.0
232.0	*	Public Safety	Women in Safe Homes-Ketchikan-Bldg Renovate	9.0		9.0	0.0
233.0	*	Administration	APBC-KRBD Ketchikan Renovate/Equipment	10.0		10.0	0.0
234.0	*	Administration	APBC-KFSK Petersburg Renovate/Equipment	21.0		21.0	0.0
235.1	*	Administration	Interest Repayment Kodiak Sr. Center		35.1	-35.1	0.0
235.2	*	Comm & Reg Aff	Kodiak Sr. Center Construction	35.1		35.1	0.0
236.1	*	Comm & Reg Aff	Gustavus-Roads Upgrade		31.9	-31.9	0.0
236.2	*	Muni Grant	Angoon-Head Start Building	31.9		31.9	0.0
237.0	*	Education	Kotzebue Tech Center lapse		56.0	-56.0	0.0
238.0	*	Education	Kotzebue Tech Center Dorm Operations FY 87	56.0		56.0	0.0
239.0	*	Health & Soc Svcs	Bethel Prematernal Home Faallity Improvements	40.0		40.0	0.0
240.0	*	Health & Soc Svcs	Y-K Health Corp. EMS Opps	50.0		50.0	0.0
241.0	*	Public Safety	Tundra Womens Coalition Crisis Ctr Utilities	18.0		18.0	0.0
242.0	*	Health & Soc Svcs	Bethel Group Home, Inc. FY 87 Operations	13.0		13.0	0.0
243.0	*	Health & Soc Svcs	SW AK Council Prevent Child Sex Abuse FY 87 Opps	75.0		75.0	0.0
244.0	*	Comm & Reg Aff	Nunam Kitlutsisti Resource Dev/Protect Pgms	50.7		50.7	0.0
245.1	*	Muni Grant	Anchorage-15th Ave/Merrill Dr to "I"		9.6	-9.6	0.0
245.2	*	Muni Grant	Anchorage-So Addition Illumination		14.9	-14.9	0.0
245.3	*	Muni Grant	Anchorage-Ben Boeke Painting/Renovation		0.6	-0.6	0.0
245.4	*	Muni Grant	Anchorage-Government Hill Elementary		3.9	-3.9	0.0
245.5	*	Muni Grant	Anchorage-Ben Boeke Interior Improvements		2.2	-2.2	0.0
246.0	*	Muni Grant	Anchorage School Distriot-ED 12 library books	11.2		11.2	0.0

SECTIONAL ANALYSIS (\* = CHANGE FROM 4/29)

DRAFT CS HB 574 (FIN) 5/4/86

SEC	*	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
247.1	*	Muni Grant	Anchorage-Alcohol Treatment Facility		88.0	-88.0	0.0
247.2	*	University	UAA-Public Affairs Program projects	88.0		88.0	0.0
248.1	*	Muni Grant	Anchorage-Pedestrian Improvements/Elderberry Pk		49.5	-49.5	0.0
248.2	*	Comm & Reg Aff	Alaska Legal Services FY 87 Opps	49.5		49.5	0.0
249.1	*	Muni Grant	Anchorage-Miso School Projects Lapse		10.0	-10.0	0.0
249.2	*	Muni Grant	Anchorage-Miso Road Projects Lapse		0.4	-0.4	0.0
249.3	*	Muni Grant	Anchorage School District-Library Books	10.4		10.4	0.0
250.1	*	Legislature	Legislature FY 84 Supplemental		18.0	-18.0	0.0
250.2	*	Legislature	Leg Affairs-Joint Committee on Foreign Trade Opps	18.0		18.0	0.0
251.1	*	Muni Grant	FNSB-Haines Homestead Foundation/Down Pymt		30.0	-30.0	0.0
251.2	*	Muni Grant	FNSB-Noel Wien Library Addition Design		153.1	-153.1	0.0
252.0	*	Muni Grant	FNSB-Library Acquisitions, Equipment, Planning	100.0		100.0	0.0
253.0	*	Muni Grant	FNSB-Ester Community Park	25.0		25.0	0.0
254.0	*	Muni Grant	FNSB-Van-Tran Van	10.0		10.0	0.0
255.0	*	Muni Grant	FNSB-Fire Department Visual Training Equipment	1.0		1.0	0.0
256.0	*	Muni Grant	FNSB-Litter Reduction/Recycling Program	3.6		3.6	0.0
257.0	*	Muni Grant	FNSB-Mary Siah Center recreational equipment	2.0		2.0	0.0
258.0	*	Comm & Reg Aff	Fairbanks Community Food Bank Svc Opps	2.0		2.0	0.0
259.0	*	Comm & Reg Aff	Fairbanks Community Food Bank Svc Pers Computer	1.0		1.0	0.0
260.0	*	Health & Soc Svcs	Crisis Clinic Foundation/Interpreter Ref Line	3.0		3.0	0.0
261.0	*	Comm & Reg Aff	Breadline-FY 87 Program Operations	3.0		3.0	0.0
262.0	*	Comm & Reg Aff	Arctic Chamber Orchestra 1987 tour	5.0		5.0	0.0
263.0	*	Natural Resources	Tanana Valley Fair Assoc-handicap barrier remove	7.5		7.5	0.0
264.0	*	Health & Soc Svcs	Interior Region EMS Council-Train/Equipment	5.0		5.0	0.0
265.0	*	University	UAF-Polar Library Collection acquisitions	7.5		7.5	0.0
266.0	*	University	UAF-Museum acquisitions	7.5		7.5	0.0

SECTIONAL ANALYSIS (\* = CHANGE FROM 4/29)

DRAFT CS HB 574 (FIN) 5/4/86

SEC	#	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
267.1	*	University	UAF-Minerals Complex Facility		945.0	-945.0	0.0
267.2	*	University	UAF-Duoking Bldg Addition Completion		925.0	-925.0	0.0
267.3	*	University	UAF-Natural Science Facility Phase I	1,870.0		1,870.0	0.0
268.0	*	University	UA-Planning/Energy Revolving Fund language chg			0.0	0.0
269.1	*	Transportation	Eagle River Road North-Repairs to Mile 12		20.0	-20.0	0.0
269.2	*	Transportation	Anchorage/Traffic Signal/Eagle Riv Rd/Glenn Hwy		5.9	-5.9	0.0
269.3	*	Transportation	Glenn Highway Rehabilitation		18.7	-18.7	0.0
269.4	*	Transportation	Eagle River Intersection Improvements		8.2	-8.2	0.0
269.5	*	Muni Grant	Anchorage-Chugiak/Eagle River Road Svc Board	52.8		52.8	0.0
270.1	*	Muni Grant	Anchorage-Cherry Street Improvements		157.5	-157.5	0.0
270.2	*	Muni Grant	Anchorage-Peck Avenue Improvements		94.7	-94.7	0.0
270.3	*	Muni Grant	Anchorage-Bartlett High Interior Renovations		0.9	-0.9	0.0
270.4	*	Muni Grant	Anchorage-Ursa Major School		0.2	-0.2	0.0
270.5	*	Muni Grant	Anchorage School District-Muldoon Library PH II	253.3		253.3	0.0
271.0	*	Environmental Con	Village Safe Water/Solid Waste Studies		50.0	-50.0	0.0
272.0	*	Environmental Con	Water/B sewer Feasibility Studies	55.8		55.8	0.0
273.1	*	Environmental Con	Tanana Chiefs Remote Maint Pgrm extend lapse			0.0	0.0
273.2	*	Environmental Con	Y-K Regional Health Corp. Remote Maint ext lapse			0.0	0.0
273.3	*	Environmental Con	Bristol Bay Area Native Hlth- Remt Maint ext lapse			0.0	0.0
<b>Total:</b>				<b>43,998.2</b>	<b>187,900.3</b>	<b>-143,902.1</b>	<b>3,302.6</b>

SECTIONAL ANALYSIS (\* = CHANGE FROM 4/29)

# MEMORANDUM

## State of Alaska Department of Transportation & Public Facilities

TO: Jay Hogan  
Associate Director  
Office of Management  
and Budget

FROM: R. J. Knapp  
Commissioner

DATE:

FILE NO:

TELEPHONE NO: 465-3900

SUBJECT: Department of Transportation  
and Public Facilities  
Requested General Fund  
Additions - Further  
Explanation

The following were requested as general fund additions in our submission for delete/add supplementals.

- |   | <u>Addition</u> |
|---|-----------------|
| 1) Sleetmute Airport Non-directional Beacon (171/84/20 sec. 117)<br>The department has made an offer to the Kuskokwim Corporation for a 30 year lease of 8-acres of land on which to locate the non-directional beacon. Until the unanticipated right of way problem is solved the beacon cannot be installed.  | \$30,000        |
| 2) Central Highways Non-Participating Funds<br>The Federal Highway Administration has determined that \$1,700,000 in right of way costs for the following projects are not eligible for reimbursement.<br><br>A-C Couplet, Dimond Boulevard, Dearmoun - Rabbit Creek, Funny River Road, Raspberry Road, Spenard Road, Palmer/Wasilla Highway, Wasilla Urban, Bogard Road, Eagle River Urban, Fireweed Lane, Huffman Interchange, Minnesota Drive, Potter/Northern Lights, Tudor Road and Unalaska Bridge. A very small portion of the \$1,700,000 can be covered by revised programs, and we will continue to attempt to identify projects which can be reappropriated next year to make up the difference. | \$850,000       |
| 3) Kodiak - St. Herman's Harbor Access Road<br>For design and construction of an access road and parking area for the St. Herman's Harbor on Near Island  | \$470,000       |
| <p>We have received a proposal from the City for them to construct the road for approximately \$200,000 and then utilize the excess funds for a jail construction. This will be satisfactory if we can be assured that they will construct a road which meets the needs of the public and maintenance requirements.</p> <p>I have attached some proposed language which would accomplish this goal.</p>   |                 |
| 4) Pedro Bay - Classroom, and Multipurpose (50/80/43/17)<br>Because of an accounting error this project cannot be closed until Lake & Peninsula REAA is paid in final, \$10,250.  | \$10,250        |

- 5) Ruby Runway Improvements (24/84/14/4) \$300,000  
To cover project claims which resulted from changes occurring during construction and the poor weather conditions which increased construction costs, an additional \$400,000 was originally projected as required. We now believe that \$300,000 may settle all claims.
- 6) Shismaref, Noorvik, and Deering Emergency Erosion Damage Repairs \$50,000  
The severity of damage caused by erosion at the above villages necessitated emergency action by the Western District Maintenance and Operations. The repair costs left the budget short.
- 7) Kasaan Dock Reconstruction (24/84/14/16) \$75,000  
The original contract for installation of the breakwater specified driven pilings which cannot now be done after discovery of rock. The pilings must be socketed, adding cost to the project. Without the additional funding the project cannot be completed.
- 8) Condemnation Settlemental and Legal Charges for Property Acquisition - Juneau \$620,000  
The settlement over condemnation of the Juneau Motors property has the the State of Alaska owing \$587,300 as of April 25, 1986. Interest charges amount to over \$5,100 per month. The remainder will pay attorney fees and court costs.

## Attachment

cc: H. Glenzer, Jr., Deputy Commissioner, Northern Region  
Ron Lind, Director, Plans, Programs, and Budget, Headquarters  
Jon Scribner, Deputy Commissioner, Southeast Region  
Riley Snell, Deputy Commissioner, Central Region  
Warren Sparks, Deputy Commissioner, Statewide

PROPOSED LANGUAGE FOR REAPPROPRIATION FOR ST. HERMAN'S HARBOR - KODIAK

\* Sec. \_\_\_\_\_. (a) Section 4, ch. 24, SLA 1984, page 62, line 22 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUNDS
Kodiak Near Island	<u>14,000,000</u>	<u>14,000,000</u>
bridge phase II (ED 27)	[14,500,000]	[14,500,000]

(b) The sum of \$500,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Kodiak for access road and parking for the St. Herman harbor and for jail construction.

(c) Money appropriated under (b) of this section may not be allocated and spent for jail construction until the bid for the construction of access road to at least AASHTO Standards and the parking project is awarded by the City of Kodiak.

FY 87 Budget Scenario

\$ Millions  
Unrestricted G.F.  
(unless noted (\*))

*From: Gordon Harrison -  
need any changes - call  
him.*

Revenues

Carry Forward	(285.5)
Revenues	1,907.6
OMB Adjustments	17.3
TAPS (less Sec. 762)	335.6
AFCO	243.0
8g	55.0
Reappropriations / Other Sources (see box below)	174.1 *
<b>TOTAL</b>	<b>2,447.1 *</b>

Appropriations >

Operating Agency	1,834.1
Oil & Gas Litigation	8.9
New Legislation	2.5
Debt Service (G.O. & School Debt)	299.3
Loans (G.F. 40.2; loan reappropriations 27.6)	67.8 *
Bradley Lake	50.0
Capital	179.5
<b>FY 87 SUBTOTAL:</b>	<b>2,442.1</b>
FY 86 Operating Supplementals	5.0
<b>TOTAL</b>	<b>2,447.1 *</b>

Balance

0.0

Reappropriations / Other Sources: (Stated in \$000)	
APA / DCED	
X PDRLF cash in suspense	10,516.9
X PDRLF due from GF	11,025.0
X PDRLF cash flow	6,100.0
X Power Project Fund Lapse (per s. 502, Ch. 105, SLA 85)	4,000.0
PCA/PCE Lapse (FY 85 & prior)	6,844.0
X Proposed Sale of GF Assets (eff. 7/1/86)	
State Mortgage Loans (to AHFC)	13,000.0
Obligations of State Corporations (to AHFC; assume eff. date 7/1/86)	28,800.0
X Transfer to GF: ASHA lease building program surplus	7,000.0
Public Facilities Planning Fund	6,000.0
Highway Equip. Working Capital Fund	25,000.0
X Small Business Loans (to AIDA; assume transfer date 7/1/86)	20,000.0
Multi-Family Housing Loan Fund (AIDA)	8,200.0 *
Loan Fund Reappropriations	27,611.5 *
<b>SUBTOTAL</b>	<b>174,097.4</b>

Possible Additional Revenue Sources	
HAD Loans	175.0
Sustina	280.0
Loan Fund Surplus (?)	6.0
Student Loan Bonding	30.0
<b>SUBTOTAL</b>	<b>491.0</b>

FY 87 Reserves / Settlement Income	
Rainy Day Account (FY 86 est. year-end balance)	289.0
Rainy Day deposit (per Sec. 762, Ch. 105, SLA 85)	135.4
<b>Proposed Balance Retained for Budget Reserve Fund</b>	<b>424.4</b>

\* Revenue and appropriation totals include 2,410.0 Unrestricted General Funds plus 27.6 transferred from various revolving loan funds and an 8.2 transfer from AIDA (Multi-Family Housing Loan Fund). (See attached notes.)

OMB WORKSHEET: REAPPROPRIATIONS/OTHER SOURCES

(\$ 000; Unrestricted GF except as noted[\*])

5/1/86

<u>Item</u>	<u>FY 87 Revenues</u>	<u>Notes</u>
<b>APA/DCED</b>		
PDRLF cash in suspense	10,516.9	1,480.9 requires reappropriation; draft to House Finance 4/28
PDRLF due from GF	11,025.0	Reappropriation required; draft to House Finance 4/28
PDRLF cash flow	6,100.0	Reappropriation required; draft to House Finance 4/28
Power Project Fund Lapse (per S. 502, Ch. 105, SLA 85)	4,000.0	No legislative action required
PCAP/PCF Lapse (FY 85 & prior)	6,844.0	Reappropriation required
<b>Proposed Sale of GF Assets</b>		
State Mortgage Loans (to AHFC)	13,000.0	No legislative action required
Obligations of State Corporations (to AHFC)	28,800.0	No legislative action required
Adjustment:	--	Assume transfer date 7/1/86; OMB adjustments to FY 87 GF principal repaid reduced by 3.6 for loss of portfolio income.
<b>Transfer to GF</b>		
ASHA lease building program surplus	7,000.0	No legislative action required
Public Facilities Planning Fund	6,000.0	Requires reappropriation
Highway Working Capital Fund	25,000.0	Reappropriation required (CSHB 500[Fin], s.15)
Small Business Loans (to AIDA)**	20,000.0	Small Business loan portfolio valued at 20,000 to reflect discount for delinquency; assumed transfer date 7/1/86; OMB adjustments to FY 87 GF principal repaid reduced by 3.0 for loss of portfolio income.
Multi-Family Housing Loan Fund (AIDA)	8,200.0 *	HB 574 (Sec. 76)
Loan Fund Reappropriations	27,611.5 *	See attached worksheet.
<b>TOTAL</b>	<b>\$ 174,097.4</b>	

\* State accounting records do not treat these funds as General Funds.

OMB 5/1/86  
(Revised)

OMB WORKSHEET: ADJUSTMENTS TO FY 87 REVENUES

Item	FY 87 Revenue	Notes
1. GF PRINCIPAL REPAYMENTS	7.3	See note below.
2. ESTIMATED FY 87 LAPSE	25.0	OMB estimate.
3. ESTIMATED FY 87 DRILLING CREDIT (Based on FY 86 est. payments)	(15.0)	Based on estimated FY 86 payments.
<hr/>		
TOTAL ADJUSTMENTS TO FY 87 REVENUE	17.3	

GF Principal Repayments:

Repayment of Loans in General Fund Portfolio (DOR 4/16 estimate)	5.4	DOR 4/16/86 Estimate
<i>Reduce Principal Repayments for proposed transfers: (AHFC portion of 5.4 above)</i>	<i>(3.6)</i>	<i>OMB estimate based on DOR data</i>
Alaska Credit Union Debt Certificates (FY 87 portion; DOR 4/16 estimate)	3.1	DOR 4/16/86 estimate
Small Business and Tourism Loan Fund Principal Repayments	3.3	DCED estimate
<i>Reduce Principal Repayments for proposed transfers: (Small Business portion of 3.3 above)</i>	<i>(3.0)</i>	<i>DCED estimate.</i>
Power Project Loan Fund Principal Repayment	1.1	DCED estimate

Other Repayments:

Bond Fund (estimated income due GF)	1.0	OMB estimate
<hr/>		
TOTAL GF PRINCIPAL REPAYMENTS	7.3	

OMB - Revised Draft 5/1/86
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Loan Fund Worksheet 5/1

OMB WORKSHEET: LOAN FUND REAPPROPRIATIONS

Item	Reappropriation Amount	Notes
Veterans Loan Fund	808.6	per CSHB 500 (Fin)
Commercial Fishing Loan Fund	2,000.0	"
Mining Loan Fund	13,350.0	"
Alternative Energy Loan Fund	3,873.0	"
Residential Energy Loan Fund	1,800.0	"
Power Devel. Rev. Loan Fund	4,000.0	"
Rural Elec. Revolv. Loan Fund	1,779.9	"
	27,611.5	

OMB - Revised Draft 5/1/86
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		HB 574	Lapses automatically
PDRLF cash in suspense	10.5	1.5	9.0
PDRLF due from GF	11.0	11.0	
PDRLF cash flow	6.1	6.1	
Power Project Fund lapse	4.0		4.0
<b>Proposed Sale of GF Assets</b>			
State Mortgages (to AHFC)	13.0	} 41.8	13.0
Obligations of State Corp. (to AHFC)	28.8		28.8
<b>Transfer to GF: ASHA Lease</b>			
bldg. prgm surplus	7.0		7.0
Small Business Loans (to AIDA)	20.0		20.0
adjustments to GF because of sale of GF assets	(-6.6)		(-6.6)
Balance of unobligated funds	52.5		52.5
	<u>146.3</u>	<u>18.6</u>	<u>127.7</u>
Ramy Day Fund Transfer	(145.3)		
Balance =	1.0		

April 24, 1984

# STATE OF ALASKA

DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES

OFFICE OF THE COMMISSIONER  
May 7, 1986

BILL SHEFFIELD, GOVERNOR

POUCH Z  
JUNEAU, ALASKA 99811  
PHONE: (907) 465-3900

The Honorable Albert P. Adams  
Chair, House Finance Committee  
P.O. Box V  
Juneau, AK 99811

Re: Supplemental Appropriation For  
Judgments in State v. Paul and  
State v. Juneau Motors

Dear Representative Adams:

The Finance Committee has asked for further explanation of the request for a supplemental appropriation to fund the settlement of State v. Paul and State v. Juneau Motors. These two actions were condemnation proceedings filed to acquire land for the Juneau Government Center.

State v. Paul was filed in January 1984, to acquire 10,816 square feet of land. The state estimated compensation at \$432,700.00.

In March 1984, it became clear that a partnership consisting of the owners of the land in State v. Paul and an adjoining tract owned by Juneau Motors Company, Inc. (hereafter the Juneau Motors Group) were in the process of finalizing plans for a six story office building on the Juneau Motors property. Apparently, they had originally planned to construct their building using both parcels.

The funds deposited in State v. Paul remained in the registry of the court and the owners remained in possession of the premises. The possibility existed that the property owners could have contested the authority and necessity for the taking. If they prevailed in their arguments, the case would have been dismissed.

The state conducted negotiations with the City and Borough of Juneau regarding its possible participation in land acquisition for the Juneau Government Center and with the Juneau Motors Group. Our intent in the latter negotiations was to forge a compromise which would allow development of the office building to go forward in a manner consistent with the state's plans for use of adjoining lands.

The state at one point in the negotiations offered to dismiss its condemnation proceeding in State v. Paul, if the property owners would agree to construct only a four story building on the

combined tracts and a return of all funds deposited to the state. The Juneau Motors Group refused this offer and finally requested that the Juneau Motors property be condemned if the state desired it for the Juneau Government Center. Otherwise it was clear the Juneau Motors Group would construct a six story office building on that site.

The negotiations with the City and Borough of Juneau resulted in a cooperative use agreement for the entire Juneau Government Center site. Under the provisions of that agreement the City and Borough of Juneau would contribute \$2,000,000 toward the land acquisition costs for the entire project. In exchange for the \$2,000,000 it would receive rights to use the land. One portion, the top of Telephone Hill, could be used for parks and open spaces. The second portion, located along the site's Main Street and Egan Drive frontage, could be used for parks, open space and the development of tourist related facilities. Under the agreement the state retained the right to approve any development the municipality might propose.

If the land was used in its entirety by the state, the municipality would back its \$2,000,000 plus 5 percent interest. If the land is not developed within ten years it had the option of receiving land worth \$2,000,000 plus interest or its money back with interest.

A copy of that agreement is included for your review.

State v. Juneau Motors was filed on June 24, 1984 to acquire 32,422 square feet of land. The state deposited \$1,780,000 into the registry of the court as its estimate of just compensation. The land owners in both State v. Paul and State v. Juneau Motors waived their rights to contest the authority and necessity for the takings. The \$2,212,700 on deposit were disbursed to the various claimants of interest.

The only issue to be resolved between the parties was the amount of compensation to be paid. A master's hearing was conducted in these proceedings in early November. The state presented valuation testimony that just compensation for the two tracts of land was \$2,200,000. The property owners testified that compensation for the land was \$4,000,000 and sought recovery of \$425,000 in architects and engineering fees spent in furtherance of their proposed development, and an unspecified amount for lost profits for one of the business defendants Capitol Motor Supply. In January 1986, the master ascertained and assessed just compensation at \$2,442,000. He awarded no compensation for the architect's and engineer's fees. No lost profits were awarded to

Capitol Motor Supply because it had not been displaced from the premises. The state did not appeal the master's award, but the property owners did. A jury trial was scheduled for October 9, 1986.

On the basis of the master's award, the state owed as compensation an additional \$229,300 plus interest, costs and attorney's fees which by January 1986 amounted to \$109,290. Additional money necessary to fund the master's award at that time would have been \$338,590 inclusive of interest, costs and attorney's fees. Total compensation plus interest, costs and attorney's fees would have been \$2,551,290.

On April 10, 1986, the state and the property owners had a settlement conference under the supervision of the superior court. The case was settled at \$2,800,000 inclusive of all interest, costs and attorney's fees through April 23, 1986. Under the terms of the settlement the state is obligated to pay the property owners \$587,300 plus interest at the rate of 10.5 percent per annum until the judgment is paid.

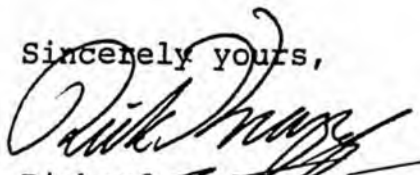
It is in the state's best interests to settle the case for \$2,800,000. The property owners would be presenting testimony to jury that the land taken was worth \$4,000,000, which could be supported by market transactions. Under the law of the case they could also present evidence that they were entitled to recover \$425,000 in architect's and engineer's fees. There was also the potential for the lost profit claims for Capitol Motors Supply. The state's exposure was in excess of \$4,500,000 for compensatory claims. In the worst case the state's liability inclusive of interest, costs and attorney's fees could have been in excess of \$5,000,000.

The settlement made by the parties is \$248,810 more than the amount owed under the master's award inclusive of interest, costs and attorney's fees. However, given the complexities of the case that result would have been difficult to repeat in front of a jury. That fact, plus the state's exposure to huge liabilities required settlement of the case.

If the supplemental appropriation to fund the settlement is not made, a number of adverse results will occur. First, the interest on the \$587,300 continues to run, which if the settlement is funded during the next session of the legislature will make the settlement more expensive. Alternatively, if money for the settlement is not appropriated, the state will be forced to seek recovery of the \$2,212,700 already paid to the property owners and convey title back to them. In this event claims for

compensation would be asserted for interest, costs and attorney's fees during the pendency of the action. A likely result could be a payment to the property owners of \$200,000 or more. Also if the land is returned to the property owners, the City and Borough of Juneau could seek recovery of its \$2,000,000 plus interest. The net result of these possibilities is that a supplemental appropriation of an amount equal to the money sought here would be necessary.

Sincerely yours,

A handwritten signature in cursive script, appearing to read "Rick Knapp", written in dark ink over a light background.

Richard J. Knapp  
Commissioner

1 COOPERATIVE USE AGREEMENT  
2 BETWEEN THE STATE OF ALASKA AND  
3 THE CITY AND BOROUGH OF JUNEAU  
REGARDING THE JUNEAU GOVERNMENT CENTER

4 WHEREAS, the State of Alaska and the City and Borough of  
5 Juneau have both pursued development plans in the urban core of  
6 Juneau;

7 WHEREAS, it is in the public interest that these plans for  
8 the development of public facilities be coordinated and  
9 integrated;

10 WHEREAS, under the authority granted the State of Alaska  
11 acting through its Department of Transportation and Public  
12 Facilities by AS 44.42.020 and the City and Borough of Juneau  
13 under the authority of its Charter, City and Borough of Juneau  
14 Code 53.04.020 and City and Borough of Juneau Ordinance  
15 83-24(br) and in consideration of the promises exchanged:

16 IT IS HEREBY AGREED

17 1. Identification of the Site. The State of Alaska  
18 (State) and the City and Borough of Juneau (City and Borough)  
19 shall mutually develop certain land, identified for use as the  
20 Juneau Government Center, situated in Juneau, Alaska, First  
21 Judicial District, State of Alaska which is more particularly  
22 described in Exhibit 1 which is attached and by this reference  
23 incorporated into this agreement.

24 2. State Rights, Duties and Responsibilities. Under this  
25 agreement the State of Alaska has the following rights, duties  
26 and responsibilities:

27 (a) the State shall perform all land acquisition and  
28 render just compensation to the various claimants of  
29 interest;

30 (b) site planning and design of State improvements which  
31 may be constructed on the site with consultation by the  
32 City and Borough;

33 (c) the construction of State improvements; and  
34

ATTORNEY GENERAL, STATE OF ALASKA  
STATE CAPITOL  
POUCH K. JUNEAU, ALASKA 99811  
PHONE 465-3600

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(d) maintenance and operation of improvements which serve a State function after their construction.

3. City and Borough Rights, Duties and Responsibilities.

Under this agreement the City and Borough of Juneau has the following rights, duties and responsibilities:

(a) the City and Borough shall pay the State of Alaska \$2,000,000 which it will disburse in the following manner:

- (1) \$1,780,000 upon execution of this agreement and
- (2) \$220,000 within fifteen days of any request by the State for that amount;

(b) the City and Borough may temporarily develop the site for use for parking, parks and open space as follows:

- (1) in regard to Parcel A as plotted an Exhibit 1, the City and Borough may only develop parks and open space,
- (2) in regard to Parcel B as plotted on Exhibit 1, the City and Borough may develop off street parking, parks, open space and other open space related uses, with no development higher than 60 feet above MLLW,
- (3) any development on either parcel by the City and Borough will require the prior approval of the State, which will not be unreasonably withheld, and
- (4) in the event that any portion of the site is required by the State, the State shall give the City and Borough at least sixty days notice of the dedication to State use.

4. City and Borough Rights of Reimbursement. The City and

Borough shall have rights of reimbursement for the money provided under paragraph 3(a) as set forth below.

(a) If within 10 years of the execution of this agreement State does not develop the Juneau Government Center, the City and Borough shall be reimbursed its adjusted payments less the current market value of the land only occupied by its parking, parks and open space. The City and Borough

ATTORNEY GENERAL, STATE OF ALASKA  
STATE CAPITOL  
POUCH K. JUNEAU, ALASKA 99811  
PHONE 465-3600

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shall receive by appropriate conveyance the land so occupied, provided that it renders compensation for market value in excess of the amount of its adjusted payments, otherwise it shall receive a pro rata portion of the land based upon the relationship of the adjusted payments to market value.

(b) The City and Borough may, in the exercise of its discretion, elect to receive title to less land than it actually occupies. In which case, the City and Borough shall receive title to the portion of the site it designates and pay the difference, if any, between the land's market value without regard to the improvements, and the amount of its adjusted payments. If its adjusted payments are greater than the market value of the land to which it receives title, the City and Borough shall receive the difference.

(c) In the event that portions of the site developed by the City and Borough are required by the State for construction of the Juneau Government Center, the City and Borough shall be reimbursed by the State for market value of the land occupied, without regard to the improvements, up to the amount of its adjusted payments with market value estimated as of the date the notice required under the provisions of paragraph 3(b)(4). The City and Borough may decline payment for any portion of the site it occupies without any prejudice to its right to receive reimbursement under this paragraph.

(d) Upon receipt of land with a market value of at least the amount of its adjusted payments, the payment of the amount of its adjusted payments by the State, or a combination of the conveyance of land and a payment of money when the aggregate of the market value of the land and the payment equal the adjusted payments, the City and Borough

ATTORNEY GENERAL, STATE OF ALASKA  
STATE CAPITOL  
POUCH K. JUNEAU, ALASKA 99811  
PHONE 465-3600

1 shall have no further claim for reimbursement under this  
2 agreement against the State.

3 (e) In the event that the State and the City and Borough  
4 can not agree on the valuations required by this paragraph,  
5 the dispute will be resolved under paragraph 5 relating to  
6 dispute resolution.

7 (f) Any obligation of the State to pay money under this  
8 paragraph is subject to legislative appropriation.

9 5. Dispute Resclution. The State and the City and  
10 Borough, consistent with the provisions of AS 09.50.250 and  
11 AS 44.77.070. agree to the following mandatory procedure to  
12 adjudicate claims and disputes between them arising under this  
13 lease, except indemnification claims arising under paragraph  
14 6(a) and (b).

15 (a) In the event of any dispute under this lease, either  
16 party may give notice to the other that a dispute exists,  
17 specifying the facts and provisions of the lease relied  
18 upon in reaching the conclusion that a dispute exists.

19 (b) The parties shall attempt by good faith negotiation to  
20 resolve the dispute within thirty days from the date notice  
21 of the dispute is first given.

22 (c) If the dispute is not resolved within thirty days, ei-  
23 ther party may request that a hearings officer be appointed  
24 by the Commissioner of the Department of Transportation and  
25 Public Facilities. Such hearings officer shall be  
26 appointed from the hearings officer roster from which  
27 hearings officers are appointed under AS 44.62.350.

28 (d) The hearing before the hearings officer shall occur in  
29 a timely fashion and shall be conducted on the record in  
30 accordance with the Alaska Rules of Civil Procedure and  
31 Rules of Evidence. In rendering a decision the hearings  
32 officer shall render findings of fact and conclusions of  
33 law. The hearings officer's decision is the State's final  
34 decision.

1 (e) In the event either the State or the City and Borough  
2 disputes the decision of the hearings officer, an appeal  
3 may be made to the Superior Court under Appellate Rule 601,  
4 provided the appeal is made within thirty days of the hear-  
5 ings officer's rendering of the decision. The appealing  
6 party is responsible for the costs of preparing the record  
7 including transcript preparation though that expense may  
8 have been previously paid under the provisions of paragraph  
9 (f) below. Review by the Superior Court is limited to a  
10 review of the record to determine whether the decision is  
11 supported by substantial evidence and is not contrary to  
12 law.

13 (f) The State shall render compensation to the hearing  
14 officer and shall pay all costs arising from the conduct of  
15 the hearing. Each party shall bear its own costs and  
16 attorney's fees arising from the adjudication.

17 (g) In the event of an appeal to the Superior Court under  
18 the provisions of Appellate Rule 601 the prevailing party  
19 in that appeal may recover those costs and attorney's fees  
20 actually and reasonably incurred in the appeal.

21 6. Indemnification and Insurance. (a) In regard to use by  
22 the City and Borough of the site, the City and Borough shall  
23 indemnify, defend and hold harmless the State, its officers,  
24 agents, employees and contractors for any claim or suit which  
25 arises out of any facility which the City and Borough may con-  
26 struct or operate on the site.

27 (b) The State shall indemnify, defend and hold harmless,  
28 the City and Borough, its officers, agents, employees, and con-  
29 tractors for any claim or suit which arises out of any facility  
30 which the State may construct or operate on the site or any por-  
31 tion of the site which is not included within any area developed  
32 or used by the City and Borough.

33 (c) The City and Borough shall purchase and maintain  
34 insurance with a carrier or carriers satisfactory to Department

1 of Administration, Division of Risk Management covering injury  
 2 to persons or property suffered by the State of Alaska or a  
 3 third party, as a result of errors or omissions or operations  
 4 which arise both out of and during the course of this agreement  
 5 by the City and Borough or by any subcontractor or anyone  
 6 directly, or indirectly employed by them. The coverage will  
 7 also provide protection against injuries by all employees of the  
 8 City and Borough and the employees of any subcontractor engaged  
 9 in work under this agreement. A Certificate of Insurance will  
 10 be furnished to the State. This certificate will show evidence  
 11 of coverage and provide a written thirty (30) day prior notice  
 12 to the State of cancellation, non-renewal or material change.  
 13 Failure to furnish satisfactory evidence of insurance of lapse  
 14 of the policy is a material breach.

15 Before performing under this agreement, evidence of the  
 16 following coverages will be provided:

17 (1) Workers' Compensation Insurance: The City and Borough  
 18 shall provide and maintain, for all employees of the City  
 19 and Borough engaged in work under this agreement, workers'  
 20 compensation insurance as required by AS 23.30.045. The  
 21 City and Borough shall be responsible for workers' compen-  
 22 sation insurance for any Subcontractor who directly, or  
 23 indirectly provides services under this agreement, to  
 24 include:

25 (A) statutory coverage for employees engaging in  
 26 work,

27 (B) employer's liability protection in the amount of  
 28 \$500,000 per person/\$500,000 per occurrence,

29 (C) broad form all State's endorsement,

30 (D) all State and Federal Acts where applicable, and

31 (E) voluntary compensation endorsement,

32 (2) Comprehensive General Liability with coverage limits  
 33 \$5,000,000 per occurrence/annual aggregate to include:

34 (A) premises operations,

- 1 (B) independent contractors,  
 2 (C) products/completed operations,  
 3 (D) blanket contractual, and  
 4 (E) personal injury,

5 (3) Comprehensive Automobile Liability with coverage  
 6 limits \$5,000,000 per occurrence/annual aggregate:

- 7 (A) all owned vehicles,  
 8 (B) all hired vehicles,  
 9 (C) all non-owned vehicles, and  
 10 (D) uninsured motorists.

11 7. The State's Interim Management Authority. (a) The  
 12 State has filed eminent domain proceedings to acquire ten  
 13 parcels and made one voluntary acquisition of land contained  
 14 within the site as identified in Exhibit 1. The City and  
 15 Borough acknowledges that the State may, in the exercise of its  
 16 discretion, allow the continued use of various of the parcels  
 17 until October 1, 1985. In the event that any of the parcels  
 18 become available for use before October 1, 1985, the City and  
 19 Borough may, with the consent of the State, which will not be  
 20 unreasonably withheld, enter upon such parcels and develop them  
 21 for uses which are consistent with this agreement.

22 (b) The State and the City and Borough may agree to the  
 23 development of interim improvements by the City and Borough upon  
 24 Parcel A of the site which are inconsistent with paragraph 3.  
 25 However, if the State does not grant approval of the proposed  
 26 interim use, the State's refusal is not subject to the  
 27 provisions of paragraph 5. In all other respects the provisions  
 28 of this agreement apply.

29 8. View Plane Protection. In the event the State develops  
 30 improvements on parcel B of the site, it agrees that no improve-  
 31 ment will be higher than sixty feet above MLLW.

32 9. Demolition of Improvements. In the event that the City  
 33 and Borough desires to develop any land contained within the  
 34

1 site, it shall be responsible for all site preparation costs  
2 including demolition of improvements.

3 10. Notices. Any notices required under this agreement or  
4 correspondence exchanged between the State and the City and Bor-  
5 ough shall be sent to the officials indicated below at their  
6 respective addresses.

7 City Manager  
8 City and Borough of Juneau  
9 155 S. Seward Street  
Juneau, Alaska 99801

10 Deputy Commissioner  
11 Southeast Region  
12 Department of Transportation and Public Facilities  
P.O. Box 3-1000  
Juneau, Alaska 99802

13 11. Definitions. For the purposes of this agreement the  
14 following terms have the meanings stated in this paragraph.

15 (1) "Adjusted payments" shall mean any payments made under  
16 paragraph 3(a) plus interest at the rate of five percent  
17 simple interest per annum, computed from the date the spe-  
18 cific payments were made.

19 (2) "Develop the Juneau Government Center" shall mean the  
20 construction of buildings or structures which contain  
21 100,000 square feet of floor space.

22 (3) "Market value" shall mean "The highest price,  
23 estimated in terms of money, which a property would bring  
24 if exposed for sale on the open market, allowing a  
25 reasonable time to find a buyer who is knowledgeable of all  
26 the uses to which the property is adapted and capable of  
27 being used".

28 12. Miscellaneous.

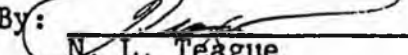
29 a. this agreement is effective upon signature by a desig-  
30 nated State representative and approval by the Assembly of  
31 City and Borough of Juneau;

32 b. this is the entire agreement between the parties, any  
33 amendment of the agreement must be in writing and signed by  
34 the parties; and

1 c. the parties may from time to time agree to amend the  
2 agreement.

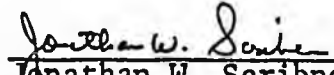
3 Dated: 7-24-84

City and Borough of Juneau

4 By:   
5 N. L. Teague  
6 Manager

7 Dated: 7/24/84

8 State of Alaska  
9 Department of Transportation  
10 and Public Facilities


11 By:   
12 Jonathan W. Scribner  
13 Deputy Commissioner  
14 Southeast Region

15 ACKNOWLEDGEMENT OF CITY AND BOROUGH OF JUNEAU

16 STATE OF ALASKA )  
17 ) ss.  
18 FIRST JUDICIAL DISTRICT )

19 THIS IS TO CERTIFY that on this 24 day of July  
20 1984 before me the undersigned Notary Public in and for the  
21 State of Alaska, duly commissioned and sworn as such, personally  
22 came N. L. Teague to me known to be the Manager of the City and  
23 Borough of Juneau and to be the person described in and who  
24 executed the foregoing freely and voluntarily and for the  
25 purposes therein mentioned and being authorized to do so.

26 IN WITNESS WHEREOF, I have hereunto set my hand and affixed  
27 my seal the day and year first above written.


28   
29 Notary Public, State of Alaska  
30 My commission expires: 7-9-85

31 ACKNOWLEDGMENT OF STATE OF ALASKA,  
32 DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES

33 STATE OF ALASKA )  
34 ) ss.  
35 FIRST JUDICIAL DISTRICT )

36 THIS IS TO CERTIFY that on this 24 day of July  
37 1984 before me the undersigned Notary Public in and or the State  
38 of Alaska, duly commissioned and sworn as such, personally came  
39 Jonathan W. Scribner to me known to be Deputy Commissioner,  
40 Southeast Region, Department of Transportation and Public Facil-  
41 ities and to be the person described in and who executed the  
42 foregoing freely and voluntarily and for the purposes therein  
43 mentioned and being authorized to do so.

44 IN WITNESS WHEREOF, I have hereunto set my hand and affixed  
45 my seal the day and year first above written.

46   
47 Notary Public, State of Alaska  
48 My commission expires: 7-9-85

ATTORNEY GENERAL, STATE OF ALASKA  
STATE CAPITOL  
POUCH K, JUNEAU, ALASKA 99811  
PHONE 465-3600

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ACKNOWLEDGEMENT OF THE ASSEMBLY OF  
THE CITY AND BOROUGH OF JUNEAU

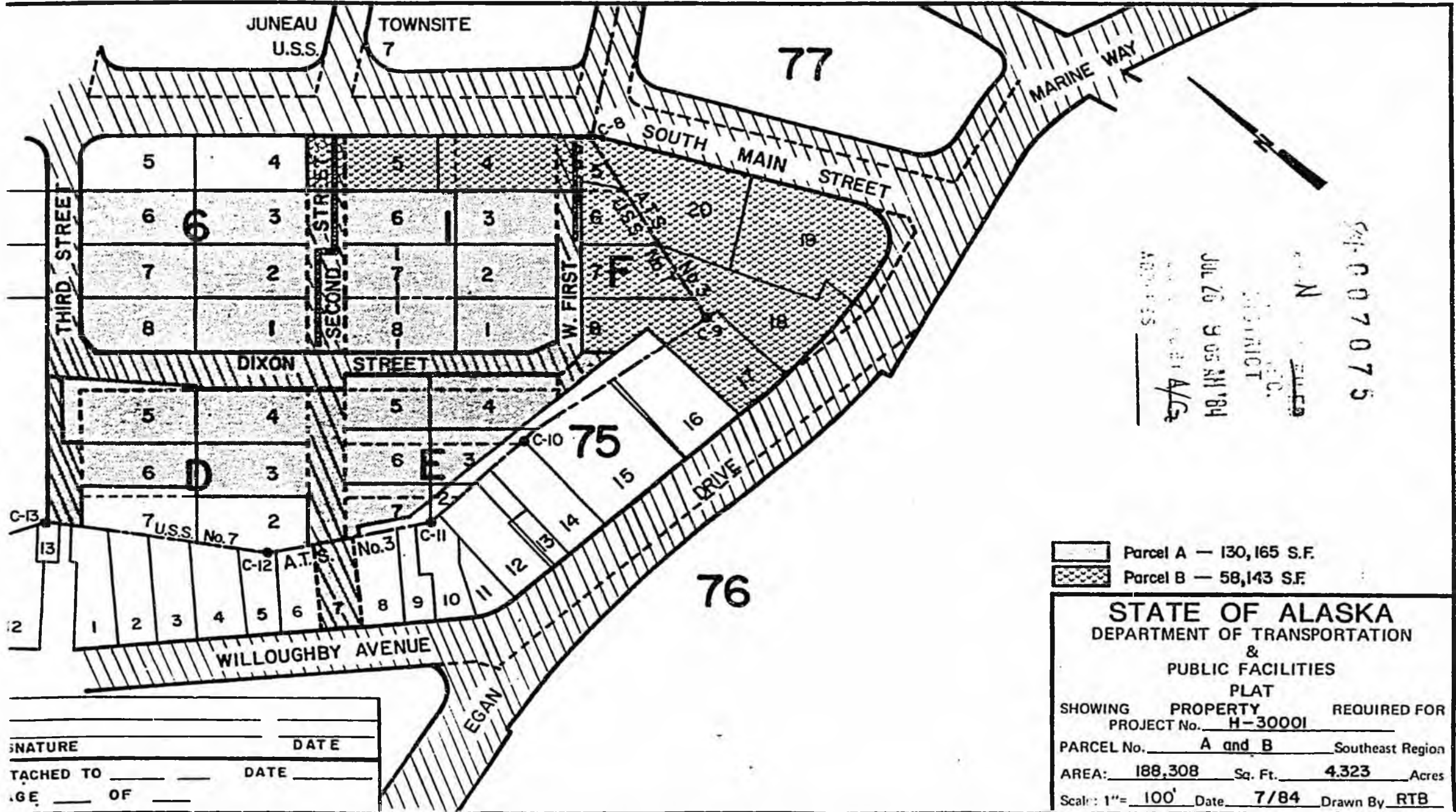
Be it remember that on July 23, 1984 at a special meeting  
the Assembly of the City and Borough of Juneau granted its  
approval to the foregoing instrument.

Dated: 7/24/84

Peggy Garrison  
Peggy Garrison  
City and Borough Clerk

Seal of the City and Borough  
of Juneau

ATTORNEY GENERAL, STATE OF ALASKA  
STATE CAPITOL  
POUCH K. JUNEAU, ALASKA 99811  
PHONE 465-3600



JUL 26 9 05 AM '84  
 JUNEAU DISTRICT  
 REC.

94-007075

Parcel A — 130,165 S.F.  
 Parcel B — 58,143 S.F.

**STATE OF ALASKA**  
 DEPARTMENT OF TRANSPORTATION  
 &  
 PUBLIC FACILITIES  
 PLAT

SHOWING PROPERTY REQUIRED FOR  
 PROJECT No. H-30001

PARCEL No. A and B Southeast Region

AREA: 188,308 Sq. Ft. 4.323 Acres

Scale: 1" = 100' Date 7/84 Drawn By RTB

SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_  
 ATTACHED TO \_\_\_\_\_ DATE \_\_\_\_\_  
 PAGE \_\_\_\_\_ OF \_\_\_\_\_

Introduced: 2/12/86  
Referred: Finance

Funding Information:  
General Fund: \$14,612,884  
Other Funds: 1,277,600  
\$15,890,484

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

1 IN THE HOUSE

2 HOUSE BILL NO. 574

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making operating appropriations and transfers  
7 of operating appropriations; and providing for an  
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$238,100 is appropriated from the general fund  
11 to the Office of the Governor for the masters, mates and pilots bargaining  
12 unit agreement for additional salaries and benefits for the fiscal year  
13 ending June 30, 1986.

14 \* Sec. 2. The sum of \$258,200 is appropriated from the general fund to  
15 the Office of the Governor for the marine engineers beneficial association  
16 bargaining unit agreement for additional salaries and benefits for the  
17 fiscal year ending June 30, 1986.

18 \* Sec. 3. The sum of \$10,000 is appropriated from the general fund to  
19 the Department of Administration for a PERS/MEBA pension trust actuarial  
20 study. The appropriation made by this section lapses on June 30, 1987.

21 \* Sec. 4. The sum of \$1,339,100 is appropriated from the general fund  
22 to the Department of Administration to complete funding for the Teachers'  
23 Retirement System state match for the 1985 fiscal year.

24 \* Sec. 5. The sum of \$5,351,600 is appropriated from the general fund  
25 to the Department of Administration to fund the Teachers' Retirement System  
26 state match for the 1986 fiscal year.

27 \* Sec. 6. The sum of \$189,000 is appropriated from the general fund to  
28 the Department of Administration, telecommunications services, for costs  
29 associated with the Joint State/Federal Board proceedings. The

1 appropriation made by this section lapses on June 30, 1987.

2 \* Sec. 7. Section 26, ch. 98, SLA 1985, page 15, line 10, is amended to  
3 read:

	APPROPRIATION	GENERAL	OTHER
ALLOCATIONS	ITEMS	FUND	FUNDS
6 Office of Public			
7 Advocacy (24 positions)	<u>3,148,900</u>	<u>3,148,900</u>	
	[2,323,000]	[2,323,000]	

9 \* Sec. 8. Section 26, ch. 98, SLA 1985, page 18, line 18 is amended to  
10 read:

	APPROPRIATION	GENERAL	OTHER
ALLOCATIONS	ITEMS	FUND	FUNDS
14 Leasing and Facilities			
15 (3 positions)	<u>36,965,900</u>	<u>36,443,800</u>	522,100
	[37,791,800]	[37,269,700]	

17 \* Sec. 9. Section 12, ch. 98, SLA 1985, is amended to read:

18 \* Sec. 12. The sum of \$10,549,600 [9,149,600] is appropriated  
19 from the general fund to the Department of Law to fund legal proceed-  
20 ings involving oil and gas revenue due or paid to the state or state  
21 title to oil and gas land, including, but not limited to, the North  
22 Slope royalty Case (State v. Amerada Hess, et al.), the Oil and Gas  
23 Corporate Income Tax Case (ARCO v. State), the Trans Alaska Pipeline  
24 Rate Case, litigation against the Alaska Oil Company, and United  
25 States v. Alaska, for fiscal year 1986 and succeeding fiscal years.

26 \* Sec. 10. The sum of \$500,600 is appropriated from the general fund to  
27 the Department of Law to pay judgments and claims against the state for the  
28 fiscal year ending June 30, 1986.

29 \* Sec. 11. The sum of \$334,000 is appropriated from the general fund to

1 the Department of Education for operating costs for the fiscal year ending  
 2 June 30, 1986, for the following schools:

3	Copper River	\$184,000
4	Wrangell	150,000

5 \* Sec. 12. The sum of \$520,800 is appropriated from the general fund to  
 6 the Department of Education for contract schools for handicapped students  
 7 for the fiscal year ending June 30, 1986.

8 \* Sec. 13. The sum of \$35,000 is appropriated from the general fund to  
 9 the Department of Education for summer schools in state youth detention  
 10 facilities for the fiscal year ending June 30, 1986.

11 \* Sec. 14. The sum of \$1,770,300 is appropriated from the general fund  
 12 to the Department of Education for increased cost of tuition payments to  
 13 school districts for the fiscal year ending June 30, 1986.

14 \* Sec. 15. The sum of \$25,400 is appropriated from federal funds and  
 15 \$25,400 from the general fund to the Department of Education, Alaska Post-  
 16 secondary Education Commission for the student incentive grant program for  
 17 the fiscal year ending June 30, 1986.

18 \* Sec. 16. Section 26, ch. 98, SLA 1985, page 26, beginning on line 15,  
 19 is amended to read:

20		APPROPRIATION	GENERAL	OTHER
21	ALLOCATIONS	ITEMS	FUND	FUNDS
22	K-12 Support	<u>547,805,600</u>	<u>515,331,100</u>	<u>32,474,500</u>
23		[549,475,800]	[516,975,800]	[32,500,000]
24	Foundation			
25	Program	492,787,500		
26	Foundation			
27	Supplemental			
28	Support	1,257,500		
29	Pupil Trans-			

1 portation 24,894,100  
 2 Student Lunch 9,474,500  
 3 [9,500,000]  
 4 Cigarette Tax  
 5 Distribution 2,500,000  
 6 Tuition Stu-  
 7 dents 10,161,600  
 8 Boarding Home  
 9 Grants 500,000  
 10 State Contract  
 11 Programs 5,690,400  
 12 Rural Student  
 13 Vocational  
 14 Program (RSVP) 540,000

15 \* Sec. 17. Section 26, ch. 98, SLA 1985, page 27, beginning on line 21,  
 16 is amended to read:

17	APPROPRIATION	GENERAL	OTHER
18	ITEMS	FUND	FUNDS
19	ALLOCATIONS		
20 Management,			
21 Law and			
22 Finance	<u>2,153,300</u>	872,400	<u>1,280,900</u>
23	[2,127,800]		[1,255,400]
24 Management &			
25 Monitoring			
26 (4 positions) 310,600			
27 District Support			
28 Services (20			
29 positions) <u>1,336,400</u>			
	[1,310,900]		

1 CIP Overhead  
 2 & associated  
 3 costs (7  
 4 positions) 506,300

5 \* Sec. 18. Section 27, ch. 98, SLA 1985, page 123, line 14, is amended  
 6 to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
9 SB 56 An Act				
10 relating to a				
11 Longevity Bonus				
12 Appropriated to				
13 Department of				
14 Health & Social				
15 Services		<u>1,819,000</u>	<u>1,819,000</u>	

16 [2,573,800] [2,573,800]

17 \* Sec. 19. Section 26, ch. 98, SLA 1985, page 35, lines 9 -- 12 are  
 18 amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
21 Medical				
22 Assistance		<u>79,987,500</u>	<u>45,942,200</u>	<u>34,045,300</u>
23		[79,163,200]	[45,678,400]	[33,484,800]
24 Medicaid	<u>67,525,800</u>			
25	[66,701,500]			
26 Catastrophic				
27 Illness	1,312,600			
28 General Relief				
29 -- Medical	11,149,100			

1 \* Sec. 20. Section 26, ch. 98, SLA 1985, page 34, beginning on line 23,  
 2 is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
5 Assistance				
6 Payments		<u>62,748,600</u>	<u>38,608,600</u>	
7		[62,257,600]	[38,117,600]	24,140,000
8 Aid to Families				
9 with Depen-				
10 dent				
11 Children	48,281,100			
12 General				
13 Relief	537,000			
14 Adult Public				
15 Assistance	<u>13,930,500</u>			
16	[13,439,500]			

17 \* Sec. 21. The sum of \$896,900 is appropriated from the general fund to  
 18 the Department of Health and Social Services for pharmacy payments for the  
 19 General Relief Medical program for the fiscal year ending June 30, 1986.

20 \* Sec. 22. The sum of \$1,082,200 is appropriated to the Department of  
 21 Health and Social Services to pay for costs associated with increased  
 22 caseloads in the Aid to Families with Dependent Children program, for the  
 23 fiscal year ending June 30, 1986, from the following sources:

24	Federal Receipts	\$340,300
25	General Fund Match	540,500
26	Interagency Receipts	201,400

27 \* Sec. 23. The sum of \$168,800 is appropriated from the general fund to  
 28 the Department of Health and Social Services, general relief assistance  
 29 program, to pay for increased costs of providing rent, burial and other

1 services for the fiscal year ending June 30, 1986.

2 \* Sec. 24. Section 26, ch. 98, SLA 1985, page 38, lines 9 -- 11, are  
3 amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
4 Juvenile				
7 Custody		<u>17,702,400</u>	<u>17,502,400</u>	
8		[17,146,800]	[16,946,800]	200,000
9 Foster Care	<u>6,866,100</u>			
10	[6,310,500]			
11 Institu-				
12 tional Care	10,836,300			

13 \* Sec. 25. Section 32, ch. 107, SLA 1983, page 19, line 5, is amended  
14 to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
17 Medical				
18 Assistance		<u>68,353,900</u>	<u>40,942,500</u>	
19		[70,085,700]	[42,674,300]	27,411,400

20 \* Sec. 26. Section 22, ch. 122, SLA 1984, page 20, line 23, is amended  
21 to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
24 Medical Assis-				
25 tance		<u>75,843,400</u>	<u>46,550,600</u>	
26		[74,111,600]	[44,818,800]	29,292,800

27 It is the intent of the legislature that the sum of \$1,731,800 is  
28 transferred from the FY 1984 encumbered balance in the medical assistance  
29 program to the FY 1985 encumbered balance in the medical assistance program

1 in order to pay for outstanding FY 1985 medical assistance claims.

2 \* Sec. 27. The sum of \$150,000 is appropriated from the Disabled Fish-  
3 ermen's Reserve Fund to the Department of Labor for payment of benefits to  
4 disabled fishermen for the fiscal year ending June 30, 1986.

5 \* Sec. 28. The sum of \$50,000 is appropriated from the general fund to  
6 the Alaska Public Utilities Commission for costs associated with Joint  
7 State/Federal Telecommunications Board hearings in Alaska. The appropria-  
8 tion made by this section lapses on June 30, 1987.

9 \* Sec. 29. The amount expended by the Alaska Seafood Marketing  
10 Institute during fiscal years 1983 and 1984 in excess of actual program  
11 receipts is appropriated from the general fund to the Alaska Seafood  
12 Marketing Institute.

13 \* Sec. 30. Section 26, ch. 98, SLA 1985, page 63, lines 19 -- 21 are  
14 amended to read:

		APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND	FUNDS
17	Alaska National			
18	Guard Benefits	<u>1,927,100</u>	<u>1,927,100</u>	
19		[2,097,100]	[2,097,100]	
20	Retention			
21	Benefits	<u>508,800</u>		
22		[678,800]		
23	Retirement			
24	Benefits	1,418,300		

25 \* Sec. 31. Section 26, ch. 98, SLA 1985, page 62, lines 7 -- 11 is  
26 amended to read:

		APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND	FUNDS
29	Disaster Plan-			

1	ning & Control	<u>1,891,700</u>	<u>758,800</u>	1,132,900
2		[1,852,700]	[719,800]	
3	Civil Prepared-			
4	ness & Dis-			
5	aster Relief	<u>950,900</u>		
6		[911,900]		
7	State Emergency			
8	Management			
9	Programs	80,000		
10	Federal Emer-			
11	gency Manage-			
12	ment	857,900		
13	Data & Word			
14	Processing	2,900		
15	* Sec. 32. Section 26, ch. 98, SLA 1985, page 62, beginning on line 13,			
16	is amended to read:			
17		APPROPRIATION	GENERAL	OTHER
18	ALLOCATIONS	ITEMS	FUND	FUNDS
19	Alaska National			
20	Guard	<u>6,785,000</u>	<u>3,277,700</u>	3,507,300
21		[6,723,000]	[3,215,700]	
22	Office of Adju-			
23	tant General	<u>1,439,800</u>		
24		[1,395,800]		
25	Facilities			
26	Maintenance/			
27	Army	<u>4,150,000</u>		
28		[4,142,000]		
29	Air Training			

1 Support 1,138,700

2 Alaska Mili-

3 tary Academy 7,300

4 Data & Word

5 Processing 49,200

6 [39,200]

7 \* Sec. 33. Section 26, ch. 98, SLA 1985, page 63, lines 22 -- 23, is

8 amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
9				
10				
11 Veterans'				
12 Affairs		<u>650,600</u>	<u>650,600</u>	
13		[581,600]	[581,600]	
14 Veterans'				
15 Services	<u>650,600</u>			
16	[581,600]			

17 \* Sec. 34. The sum of \$362,200 is appropriated from the general fund to  
18 the Department of Fish and Game for costs associated with Tier II hunting  
19 regulation adoption and implementation during the fiscal year ending June  
20 30, 1986.

21 \* Sec. 35. Section 26, ch. 98, SLA 1985, page 104, beginning on line  
22 10, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
23				
24				
25 Regional				
26 Operations		<u>56,062,400</u>	<u>56,062,400</u>	
27		[55,507,100]	[55,507,100]	
28 Northern				
29 Region				

1	Northern	
2	Director's	
3	Office	179,300
4	Fairbanks	
5	Correctional	
6	Center	6,511,700
7	Anvil Mountain	
8	Correctional	
9	Center	1,364,100
10	Yukon-	
11	Kuskokwim	
12	Correctional	
13	Center	3,137,900
14	Northern	
15	Region Pro-	
16	bation	1,258,000
17	Southcentral	
18	Region	
19	Southcentral	
20	Director's	
21	Office	227,300
22	Palmer Cor-	
23	rectional	
24	Center	5,492,900
25	Hiland Moun-	
26	tain Cor-	
27	rectional	
28	Center	5,247,600
29	Meadow Creek	

1	Correctional	
2	Center	1,260,100
3	Cook Inlet	
4	Correctional	
5	Center	<u>7,273,500</u>
6		[7,088,400]
7	Anchorage	
8	State Cor-	
9	rectional	
10	Center	1,855,300
11	Anchorage	
12	Annex Cor-	
13	rectional	
14	Center	2,910,300
15	Ridgeview	
16	Correctional	
17	Center	1,142,600
18	Wildwood Cor-	
19	rectional	
20	Center	<u>5,562,200</u>
21		[5,377,100]
22	Goose Bay	
23	Correctional	
24	Center	2,184,000
25	Southcentral	
26	Region Pro-	
27	bation	2,165,700
28	Southeast	
29	Region	

1 Southeast  
 2 Director's  
 3 Office 135,700  
 4 Lemon Creek  
 5 Correctional  
 6 Center 5,227,500  
 7 [5,042,400]  
 8 Ketchikan Cor-  
 9 rectional  
 10 Center 2,231,900  
 11 Southeast  
 12 Region  
 13 Probation 694,800

14 \* Sec. 36. Section 27, ch. 98, SLA 1985, page 123, line 4, is amended  
 15 to read:

	APPROPRIATION	GENERAL	OTHER
ALLOCATIONS	ITEMS	FUND	FUNDS
18 SB 4 -- An			
19 Act Relating			
20 to Correctional			
21 Restitution			
22 Centers, Appro-			
23 priated to De-			
24 partment of			
25 Corrections	<u>519,400</u>	<u>519,400</u>	
26	[1,074,700]	[1,074,700]	

27 \* Sec. 37. The sum of \$495,500 is appropriated from the general fund to  
 28 the Department of Corrections for increased personal services costs for  
 29 security and probation personnel within the Regional Operations for the

1 fiscal year ending June 30, 1986.

2 \* Sec. 28. The sum of \$1,099,200 is appropriated from the general fund  
3 to the Department of Corrections to pay increased medical costs for inmates  
4 for the fiscal year ending June 30, 1986.

5 \* Sec. 39. The sum of \$247,884 is appropriated from the general fund,  
6 or other funds as indicated, to the following agencies to pay miscellaneous  
7 claims and state-dated warrants:

8	Department of Administration	\$33,480
9	Department of Education	96,800
10	Department of Health and Social Services	99,446
11	Department of Fish and Game	4,858
12	Department of Corrections	8,000
13	Department of Transportation and	
14	Public Facilities	5,300

15 \* Sec. 40. Unpaid obligations of the Department of Transportation and  
16 Public Facilities to the State Equipment Fleet are forgiven for the fiscal  
17 year ending June 30, 1985.

18 \* Sec. 41. Section 29 of this Act takes effect immediately in accordance  
19 with AS 01.10.070(c) and is retroactive to July 1, 1982.

20 \* Sec. 42. Sections 1 -- 40 of this Act take effect immediately in  
21 accordance with AS 01.10.070(c).