

HOUSE
COMMITTEE REPORT

Date referred: 1/17/86

FURTHER REFERRALS:

DATE: 4-24-86

The FINANCE Committee has considered HB 500

"An Act making appropriations for the operating, loan program, and capital expenses of state government; and providing for an effective date."

and recommends:

- do pass
- do not pass
- do pass with attached amendment(s)
- no recommendation
- replace with CS HB 500 (FINANCE) same title new title

and recommends do pass

further referral to the _____ Committee

- and attaches:
- letter of intent
 - first fiscal note
 - new fiscal note
 - zero fiscal note

SIGNING DO PASS:

Robert B. Adams
San Gita
[Signature]
[Signature]
[Signature]
[Signature]
[Signature]
[Signature]
[Signature]
[Signature]
[Signature]

SIGNING OTHER RECOMMENDATIONS:

Paul Choby (WV Rec.)
Steve Kuegler

Robert B. Adams
Chairman

Original sponsor: Rules/Governor

Funding Information

General Fund \$
Other Funds

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 500 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating and
7 loan program expenses of state government; and pro-
8 viding for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated
11 according to the schedules in this Act, the following amounts are from the
12 unreserved special accounts in the general fund:

	Operating
13 Highway Fuel Tax Account	\$22,500,000
14 Aviation Fuel Tax Account	8,000,000

15
16 * Sec. 2. Federal or other program receipts that exceed the amounts
17 appropriated in this Act are appropriated conditioned upon compliance with
18 the program review provisions of AS 37.07.080(h).

19 * Sec. 3. If federal or other program receipts exceed the estimates
20 appropriated by this Act, the appropriation from state funds for the af-
21 fected program is reduced by the amount of the excess if the reductions are
22 consistent with applicable federal statutes.

23 * Sec. 4. If federal or other program receipts fall short of the esti-
24 mates appropriated by this Act, the affected appropriation is reduced by
25 the amount of the shortfall in receipts.

26 * Sec. 5. If the federal receipts under Title XX of the Social Security
27 Act (42 U.S.C. 1397 - 1397f) fall short of the estimate, the amount of the
28 shortfall is appropriated from the general fund.

29 * Sec. 6. Amounts equivalent to the amounts to be received in

1 settlement of insurance claims for property losses are appropriated from
2 the general fund to the affected agency for the purpose of replacing the
3 facility or service lost as a result of the incident giving rise to the
4 claim.

5 * Sec. 7. The amount required to pay interest on revenue anticipation
6 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-
7 ated from the general fund to the Department of Revenue.

8 * Sec. 8. The amount required to be paid by the state for the principal
9 of and interest on all issued and outstanding state-guaranteed bonds is
10 appropriated from the general fund to the state bond committee to make all
11 payments by the state required under its guarantee for principal and inter-
12 est.

13 * Sec. 9. The sum of \$144,263,658 is appropriated from the general fund
14 to the Department of Education for school bond debt retirement.

15 * Sec. 10. (a) The sum of \$5,532,600 is appropriated from the interna-
16 tional airports revenue fund to the state bond committee for payment of
17 debt service and trustees fees on outstanding international airports reve-
18 nue bonds.

19 (b) The sum of \$4,646,300 is appropriated from the international
20 airports construction fund to the state bond committee for payment of debt
21 service on new issue international airports revenue bonds.

22 * Sec. 11. The sum of \$154,952,000 is appropriated from the general
23 fund to the state bond committee for payment of debt service and trustee
24 fees on state general obligation bonds.

25 * Sec. 12. The sum of \$8,900,000 is appropriated from the general fund
26 to the Department of Law to fund legal proceedings involving oil and gas
27 revenue due or paid to the state or state title to oil and gas land, in-
28 cluding, but not limited to, the North Slope Royalty Case (State v. Amerada
29 Hess, et al.), the Oil and Gas Corporate Income Tax Case (Arco v. State),
CSHB 500(Fin)

1 the Trans Alaska Pipeline Rate Case, litigation against the Alaska Oil
2 Company, and United States v. Alaska, for fiscal year 1987 and succeeding
3 fiscal years.

4 * Sec. 13. The income of the Alaska permanent fund allocated annually
5 to pay permanent fund dividends as provided in AS 43.23.045(b) is appropri-
6 ated to the dividend fund (AS 43.23.045(a)) for the payment of the 1986
7 permanent fund dividend and administrative and associated costs.

8 * Sec. 14. All unrestricted mortgage loan interest payments and all
9 other receipts, including, without limitation, mortgage loan commitment
10 fees, received by or accrued to the Alaska Housing Finance Corporation
11 during the period of July 1, 1986 through June 30, 1987, and all income
12 earned on assets of the corporation during that period, are appropriated to
13 the Alaska housing finance revolving fund (AS 18.56.082) for the purposes
14 described in AS 18.56.

15 * Sec. 15. The sum of \$25,000,000 is appropriated from the highway
16 working capital fund (AS 44.74.010) to the general fund.

17 * Sec. 16. The sum of \$300,000 is appropriated from the residential
18 energy conservation fund (AS 45.89.010) to the teacher scholarship loan
19 fund (AS 14.43.620) for loans under AS 14.43.600 - 14.43.700.

20 * Sec. 17. The sum of \$61,065,000 is appropriated for the student loan
21 program to the scholarship revolving loan fund (AS 14.43.090) from the
22 following sources:

23	General fund	\$40,152,500
24	Federal program receipts	65,000
25	Mining revolving loan fund (AS 27.09.010)	13,350,000
26	Commercial fishing loan fund (AS 16.10.340)	2,000,000
27	Residential energy conservation fund (AS 45.89.010)	1,500,000
28	Veterans' loan fund (AS 26.15.090)	408,600
29	Alternative technology and energy loan fund (AS 45.88.010)	1,309,000

1 Rural Electrification revolving loan fund (AS 44.83.361) 1,779,900

2 * Sec. 18. The sum of \$6,000,000 is appropriated for loans under
3 AS 44.83.170 to the power project fund (AS 44.83.170) from the following
4 sources:

5 Alternative technology and energy loan fund (AS 45.88.010) \$2,000,000

6 Power development revolving loan fund (AS 44.33.600) 4,000,000

7 * Sec. 19. The sum of \$64,000 is appropriated from the alternative
8 technology and energy loan fund (AS 45.88.010) to the bulk fuel revolving
9 loan fund (AS 45.87.010) for loans under AS 45.87.

10 * Sec. 20. The sum of \$400,000 is appropriated from the veterans' loan
11 fund (AS 26.15.090) to the historical district loan fund (AS 45.98.010) for
12 loans under AS 45.98.

13 * Sec. 21. The appropriations made in secs. 16 - 20 of this Act are for
14 the capitalization of loan funds and do not lapse under AS 37.25.010.

15 * Sec. 22. Appropriations made by this Act may not be used to fund a
16 salary increase for a state officer or employee during fiscal year 1987,
17 nor may they be used to fund a merit increase in the salary of a state
18 officer or employee granted after December 31, 1986.

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(SECTION 23 BEGINS ON PAGE 6)

FISCAL YEAR 1987 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	242,374,000				242,374,000
GENERAL FUND MATCH	82,951,500				82,951,500
GENERAL FUND	1,751,117,500				1,751,117,500
INTER-AGENCY RECEIPTS	111,330,900				111,330,900
INTEREST INCOME	2,884,400				2,884,400
AGRICULTURAL LOAN FUND	1,046,000				1,046,000
FICA ADMINISTRATION FUND ACCOUNT	111,400				111,400
FISH AND GAME FUND	7,909,200				7,909,200
HIGHWAY WORKING CAPITAL FUND	19,372,900				19,372,900
INTERNATIONAL AIRPORT REVENUE FUND	28,075,200				28,075,200
PROGRAM RECEIPTS	61,138,800				61,138,800
PUBLIC EMPLOYEES RETIREMENT FUND	5,369,700				5,369,700
SCHOOL FUND (CIGARETTE TAX)	3,500,000				3,500,000
SECOND INJURY FUND RESERVE ACCOUNT	2,387,600				2,387,600
DISABLED FISHERMANS RESERVE ACCOUNT	1,452,700				1,452,700
SURPLUS PROPERTY REVOLVING FUND	176,300				176,300
TEACHERS RETIREMENT SYSTEM FUND	3,812,800				3,812,800
VETERANS REVOLVING LOAN FUND	532,200				532,200
COMMERCIAL FISHING LOAN FUND	993,800				993,800
STUDENT FEES, UNIVERSITY OF ALASKA	17,756,600				17,756,600
INDIRECT COST RECOVERY	5,863,100				5,863,100
DONATED COMMODITY HANDLING FEE ACCOUNT	186,900				186,900
JUDICIAL RETIREMENT SYSTEM	33,400				33,400
PUBLIC LAW 81-874/GENERAL FUND	25,644,100				25,644,100
NATIONAL GUARD RETIREMENT SYSTEM	27,600				27,600
TITLE 20	5,401,500				5,401,500
RESTRICTED RECEIPTS, U OF A	11,591,400				11,591,400
TRAINING AND BUILDING FUND	5,889,100				5,889,100
PERMANENT FUND DIVIDEND FUND	7,539,700				7,539,700
SMALL BUSINESS LOAN FUND	242,200				242,200
TOURISM REVOLVING LOAN FUND	40,100				40,100
CORRECTIONAL INDUSTRIES FUND	871,600				871,600
CAPITAL IMPROVEMENT PROJECT RECEIPTS	74,223,500				74,223,500
HOUSING ASSISTANCE LOAN FUND	2,863,300				2,863,300
PUBLIC SCHOOL FUND	8,112,100				8,112,100
MINING REVOLVING LOAN FUND	229,800				229,800
CHILD CARE REVOLVING LOAN FUND	61,000				61,000
HISTORICAL DISTRICT REVOLVING LOAN FUND	11,400				11,400
FISHERIES ENHANCEMENT REVOLVING LOAN FUN	141,400				141,400
ALTERNATIVE ENERGY REVOLVING LOAN FUND	494,500				494,500
RESIDENTIAL ENERGY CONSERVATION LOAN FUN	355,100				355,100
**** TOTALS ****	\$2,494,116,300				\$2,494,116,300

1 * SEC. 23 THE FOLLOWING APPROPRIATION ITEMS ARE FOR 1
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER 2
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1987 BUDGET SUMMARY 3
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE 4
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1, 5
 6 1986, AND ENDING JUNE 30, 1987, UNLESS OTHERWISE 6
 7 INDICATED. 7

8		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	8
9				GENERAL FUND	OTHER FUNDS
10	* * * * *		* * * * *		10
11	* * * * * OFFICE OF THE GOVERNOR		* * * * *		11
12	* * * * *		* * * * *		12
13	GENERAL GOVERNMENT				13
14	COMMISSIONS/SPECIAL OFFICES		2,018,500	1,918,500	100,000
15	HUMAN RIGHTS COMMISSION (22 POSITIONS)	1,112,500			
16	EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	599,000			
17	IT IS THE INTENT OF THE LEGISLATURE THAT REDUCTIONS IN				17
18	THIS PROGRAM SHALL NOT RESULT IN THE CLOSURE OF ANY				18
19	REGIONAL OFFICE.				19
20	ALASKA WOMENS COMMISSION (4 POSITIONS)	307,000			
21	EXECUTIVE OPERATIONS		6,547,600	6,547,600	
22	EXECUTIVE OFFICE (72 POSITIONS)	5,416,800			
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF				23
24	THE GOVERNOR GIVE MAXIMUM CONSIDERATION TO THE				24
25	CORRECTIONAL INDUSTRIES PROGRAM IN THE DEPARIMENT OF				25
26	CORRECTIONS BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE				26
27	APPROPRIATE.				27

1 OFFICE OF THE GOVERNOR (CONT.)		1
2	APPROPRIATION	2
3	ALLOCATIONS	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
4 GOVERNOR'S HOUSE (4 POSITIONS)	346,100	4
5 CONTINGENCY FUND	150,000	5
6 LIEUTENANT GOVERNOR (8 POSITIONS)	634,700	6
7 IT IS THE INTENT OF THE LEGISLATURE THAT THE LIEUTENANT		7
8 GOVERNOR SHALL REVIEW THE FORMAT OF THE ALASKA		8
9 ADMINISTRATIVE CODE, THE COMPILATION OF MATERIALS, AND		9
10 GENERAL PUBLICATION FOR EASE OF USE AND COST SAVINGS.		10
11 FUTURE PUBLICATION COSTS SHALL BE PAID FOR BY PROGRAM		11
12 RECEIPTS.		12
13 IT IS THE INTENT OF THE LEGISLATURE THAT THE PUBLICATION		13
14 OF THE ADMINISTRATIVE JOURNAL SHALL CONTINUE TO BE VIA		14
15 ELECTRONIC MEDIUM. THE LIEUTENANT GOVERNOR SHALL REVISE		15
16 THE COST OF PROVIDING THE JOURNAL TO THOSE SUBSCRIBERS		16
17 WHO WISH TO RECEIVE HARD COPY PUBLICATION. THE		17
18 LIEUTENANT GOVERNOR MAY REQUEST THE NECESSARY PROGRAM		18
19 RECEIPT EXPENDITURE AUTHORITY FROM THE LEGISLATIVE		19
20 BUDGET & AUDIT COMMITTEE.		20
21 OFFICE OF MANAGEMENT AND BUDGET	6,620,000	21
22 CENTRAL SERVICES (3 POSITIONS)	134,600	22
23 STRATEGIC PLANNING (11 POSITIONS)	692,300	23
24 BUDGET REVIEW (17 POSITIONS)	1,071,500	24
25 AUDIT AND MANAGEMENT SERVICES (8 POSITIONS)	481,500	25

1 OFFICE OF THE GOVERNOR (CONT.)				1
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3				3
4 GOVERNMENTAL COORDINATION (27.5 POSITIONS)	4,139,700			4
5 IT IS THE INTENT OF THE LEGISLATURE TO ALLOW THE				5
6 DIVISION MAXIMUM FLEXIBILITY IN ALLOCATING REDUCTIONS				6
7 WITHIN OBJECTS OF EXPENDITURE TO MINIMIZE THE IMPACT ON				7
8 PROGRAMS.				8
9 ALASKA LAND USE COUNCIL (1.5 POSITIONS)	100,400			9
10 ELECTIVE OPERATIONS		4,008,000	4,008,000	10
11 ELECTIONS (24 POSITIONS)	1,535,500			11
12 IT IS THE INTENT OF THE LEGISLATURE THAT THE ELECTIONS				12
13 DIRECTOR SHALL CONSIDER LESS COMPLICATED, LESS EXPENSIVE				13
14 ROTATION SYSTEMS ON BALLOTS TO REDUCE PRINTING COSTS.				14
15 GENERAL AND PRIMARY ELECTIONS	2,332,300			15
16 ELECTIONS DATA PROCESSING	140,200			16
17	* * * * *	* * * * *		17
18	* * * * *	DEPARTMENT OF ADMINISTRATION	* * * * *	18
19	* * * * *	* * * * *		19
20 TEACHER RETIREMENT MATCH		31,509,000		31,509,000
21 LONGEVITY BONUS		47,504,200	47,504,200	21
22 GRANTS	47,130,000			22
23 ADMINISTRATION (7 POSITIONS)	374,200			23
24 PIONEERS HOME		22,420,800	19,498,500	2,922,300
25 SITKA (93 POSITIONS)	4,216,300			25

1 DEPARTMENT OF ADMINISTRATION (CONT.)					1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FAIRBANKS (80 POSITIONS)	3,913,700				4
5	PALMER (85 POSITIONS)	3,830,800				5
6	ANCHORAGE (193 POSITIONS)	7,872,200				6
7	KETCHIKAN (54 POSITIONS)	2,322,800				7
8	CENTRAL OFFICE (4 POSITIONS)	255,000				8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE TRAVEL					9
10	REDUCTION PROPOSED IN THE GOVERNOR'S REVISED BUDGET BE					10
11	REALLOCATED THROUGHOUT THE DEPARTMENT WITH NO REDUCTIONS					11
12	IN THE PIONEER HOMES.					12
13	PIONEERS' HOMES ADVISORY BOARD	10,000				13
14	OLDER ALASKANS COMMISSION (16 POSITIONS)		9,239,600	3,907,300	5,332,300	14
15	IT IS THE INTENT OF THE LEGISLATURE THAT ALL OLDER					15
16	ALASKAN COMMISSION POSITIONS REMAIN IN THEIR PRESENT					16
17	LOCATIONS.					17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE OLDER					18
19	ALASKAN COMMISSION LIMIT PURCHASES AND CONTRACTS TO					19
20	ALASKAN FIRMS WHENEVER POSSIBLE.					20
21	PUBLIC DEFENDER		5,957,200	5,957,200		21
22	FIRST JUDICIAL DISTRICT (11 POSITIONS)	705,400				22
23	SECOND JUDICIAL DISTRICT (9 POSITIONS)	748,500				23
24	THIRD JUDICIAL DISTRICT (46 POSITIONS)	2,828,600				24
25	FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,444,700				25

1 DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 ADMINISTRATION AND SUPPORT (3 POSITIONS)	230,000				4
5 IT IS THE INTENT OF THE LEGISLATURE THAT THE TRAVEL					5
6 REDUCTION PROPOSED IN THE GOVERNOR'S REVISED BUDGET BE					6
7 REALLOCATED THROUGHOUT THE DEPARTMENT WITH NO REDUCTIONS					7
8 IN THE PUBLIC DEFENDER.					8
9 OFFICE OF PUBLIC ADVOCACY (25 POSITIONS)		3,659,000	3,659,000		9
10 IT IS THE INTENT OF THE LEGISLATURE THAT THE TRAVEL					10
11 REDUCTION PROPOSED IN THE GOVERNOR'S REVISED BUDGET DE					11
12 REALLOCATED THROUGHOUT THE DEPARTMENT WITH NO REDUCTIONS					12
13 IN PUBLIC ADVOCACY PROGRAMS.					13
14 CENTRAL ADMINISTRATION		3,426,800	2,346,200	1,080,600	14
15 OFFICE OF THE COMMISSIONER (9 POSITIONS)	637,100				15
16 IT IS THE INTENT OF THE LEGISLATURE THAT THE TRAVEL					16
17 REDUCTION PROPOSED IN THE GOVERNOR'S REVISED BUDGET BE					17
18 REALLOCATED THROUGHOUT THE DEPARTMENT WITH NO REDUCTIONS					18
19 IN THE PIONEER HOMES, PUBLIC DEFENDER, OR PUBLIC					19
20 ADVOCACY PROGRAMS.					20
21 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					21
22 GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL					22
23 INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS					23
24 BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.					24
25 IT IS THE INTENT OF THE LEGISLATURE THAT THE FAILURE TO					25
26 ADOPT THE SEPARATE APPROPRIATION ITEM FOR THE PAY RAISE					26
27 CONSTITUTES REJECTION OF THE MONETARY TERMS OF THE					27

1 DEPARTMENT OF ADMINISTRATION (CONT.)					1	
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	2
3						3
4	COLLECTIVE BARGAINING AGREEMENTS IN ACCORDANCE WITH AS					4
5	23.40.215. MONEY OTHERWISE APPROPRIATED FOR PERSONAL					5
6	SERVICES IS NOT INTENDED TO BE USED FOR IMPLEMENTATION					6
7	OF THE NEGOTIATED PAY RAISES.					7
8	ADMINISTRATIVE SERVICES (45 POSITIONS)	1,946,500				8
9	MUNICIPAL GRANTS (4 POSITIONS)	190,800				9
10	CIP DIRECT CHARGE POSITIONS & COSTS (14 POSITIONS)	652,400				10
11	STATEWIDE ADMINISTRATION		16,989,100	9,269,300	7,719,800	11
12	PERSONNEL (63 POSITIONS)	2,481,000				12
13	PRODUCTIVITY IMPROVEMENT CENTER (8 POSITIONS)	500,600				13
14	LABOR RELATIONS (13 POSITIONS)	892,200				14
15	FINANCE (50 POSITIONS)	2,595,100				15
16	PURCHASING (19 POSITIONS)	1,390,700				16
17	PROPERTY MANAGEMENT (8 POSITIONS)	395,900				17
18	CENTRAL DUPLICATING AND MAIL (31 POSITIONS)	2,160,000				18
19	ARCHIVES (11 POSITIONS)	610,500				19
20	RETIREMENT & BENEFITS (64 POSITIONS)	5,876,100				20
21	LABOR RELATIONS AGENCY	87,000				21
22	ALASKA PUBLIC OFFICES COMMISSION (10 POSITIONS)		613,500	610,500	3,000	22
23	RISK MANAGEMENT (8 POSITIONS)		22,329,400	5,500	22,323,900	23
24	INFORMATION RESOURCE MANAGEMENT		22,957,000	18,089,800	4,867,200	24
25	INFORMATION RESOURCE MANAGEMENT (103 POSITIONS)	13,513,800				25

1 DEPARTMENT OF ADMINISTRATION (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 TELECOMMUNICATIONS OPERATIONS (48 POSITIONS)	ITEMS	GENERAL FUND
5 RURAL ALASKA TELEVISION NETWORK (6 POSITIONS)		OTHER FUNDS
6 THE LEGISLATURE INTENDS TO FUND \$686,500 IN TERMINATION		6
7 AND MISCELLANEOUS COSTS FOR THIS PROGRAM IN THE DEPT. OF		7
8 EDUCATION BUDGET.		8
9 TELECOMMUNICATIONS SERVICES (7 POSITIONS)	722,800	9
10 PUBLIC BROADCASTING COMMISSION (6 POSITIONS)		10
11 LEASING AND FACILITIES (3 POSITIONS)	6,664,000	6,664,000
12 EMPLOYEE HOUSING (3 POSITIONS)	34,089,500	33,567,900
	1,473,500	521,600
13	*****	*****
14	***** DEPARTMENT OF LAW	*****
15	*****	*****
16 CONSUMER PROTECTION (9 POSITIONS)		146,000
17 IT IS THE INTENT OF THE LEGISLATURE THAT A CONSUMER	495,000	495,000
18 PROTECTION OFFICE BE MAINTAINED IN FAIRBANKS.		18
19 PROSECUTION	10,846,600	10,700,600
20 FIRST JUDICIAL DISTRICT (17 POSITIONS)	1,149,900	1,149,900
21 SECOND JUDICIAL DISTRICT (9 POSITIONS)	800,500	800,500
22 THIRD JUDICIAL DISTRICT (70 POSITIONS)	4,573,400	4,573,400
23 FOURTH JUDICIAL DISTRICT (24 POSITIONS)	1,704,900	1,704,900
24 ADMINISTRATION AND SUPPORT (12 POSITIONS)	1,018,200	1,018,200
25 CRIMINAL APPEALS & SPECIAL PROSECUTION (21 POSITIONS)	1,411,000	1,411,000

1	DEPARTMENT OF LAW (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DATA AND WORD PROCESSING (5 POSITIONS)	188,700				4
5	PRE TRIAL DIVERSION (12 POSITIONS)		713,400	672,800	40,600	5
6	LEGAL SERVICES		11,448,400	6,731,600	4,716,800	6
7	OPERATIONS (149 POSITIONS)	10,781,900				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					8
9	GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL					9
10	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS					10
11	BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.					11
12	ADMINISTRATION & SUPPORT (10 POSITIONS)	510,700				12
13	DATA AND WORD PROCESSING (3 POSITIONS)	155,800				13
14	OIL & GAS SPECIAL PROJECTS		1,668,300		1,668,300	14
15	OIL & GAS OPERATIONS (20 POSITIONS)	1,468,200				15
16	DATA AND WORD PROCESSING (3 POSITIONS)	200,100				16
17		*****	*****			17
18		***** DEPARTMENT OF REVENUE	*****			18
19		*****	*****			19
20	PUBLIC PROTECTION					20
21	ALCOHOL BEVERAGE CONTROL BOARD		711,200	711,200		21
22	ALCOHOL BEVERAGE CONTROL BOARD (12 POSITIONS)	711,200				22
23	DEVELOPMENT					23
24	SHARED TAXES		2,796,300	2,796,300		24
25	AMUSEMENT AND GAMING TAX	110,200				25

1	DEPARTMENT OF REVENUE (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	AVIATION FUEL TAX	138,100				4
5	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,666,000				5
6	LIQUOR LICENSE TAX	882,000				6
7	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		381,400		381,400	7
8	PERMANENT FUND CORPORATION (12 POSITIONS)		5,604,700		5,604,700	8
9	ALASKA HOUSING FINANCE CORPORATION (46 POSITIONS)		3,376,200		3,376,200	9
10	GENERAL GOVERNMENT					10
11	CHILD SUPPORT ENFORCEMENT		5,803,600	1,227,600	4,576,000	11
12	CHILD SUPPORT ENFORCEMENT (96 POSITIONS)	5,803,600				12
13	REVENUE OPERATIONS		13,982,100	7,900,800	6,081,300	13
14	AUDIT (76 POSITIONS)	4,173,700				14
15	ENFORCEMENT (20 POSITIONS)	1,124,900				15
16	PUBLIC SERVICES (17 POSITIONS)	1,278,800				16
17	TREASURY MANAGEMENT (24 POSITIONS)	7,404,700				17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE \$100,000					18
19	PROGRAM RECEIPTS FUNDING OF ARC EXPENSE REPRESENT FUNDS					19
20	GENERATED THROUGH ARC LIQUIDATION WHICH ARE SUPPOSED TO					20
21	FLOW TO THE GENERAL FUND PURSUANT TO AS 37.12.023.					21
22	ADMINISTRATION AND SUPPORT		1,489,200	1,280,100	209,100	22
23	OFFICE OF THE COMMISSIONER (22 POSITIONS)	1,489,200				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					24
25	GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL					25
26	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS					26
27	BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.					27

1	DEPARTMENT OF REVENUE (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATIVE SERVICES (32 POSITIONS)		1,449,800	1,449,800	
5	PERMANENT FUND DIVIDEND		3,378,000		3,378,000
6	ADMINISTRATIVE SERVICES (22 POSITIONS)	1,147,600			
7	PUBLIC SERVICES (19 POSITIONS)	1,040,000			
8	ENFORCEMENT (21 POSITIONS)	1,084,800			
9	FORMAL HEARINGS (1 POSITION)	105,600			
10		*****	*****		
11		***** DEPARTMENT OF EDUCATION *****			
12		*****	*****		
13	EDUCATION				
14	K-12 SUPPORT		515,889,600	469,295,500	46,594,100
15	FOUNDATION PROGRAM	461,555,500			
16	PUPIL TRANSPORTATION	23,631,800			
17	STUDENT LUNCH PROGRAM	9,450,000			
18	CIGARETTE TAX DISTRIBUTION	3,500,000			
19	TUITION STUDENTS	1,501,900			
20	BOARDING HOME GRANTS	500,000			
21	YOUTH IN DETENTION	1,325,200			
22	SCHOOLS FOR THE HANDICAPPED	4,425,200			
23	IT IS THE INTENT OF THE LEGISLATURE THAT DOE ENSURE THAT				
24	CONTRACTS NEGOTIATED IN THIS COMPONENT STAY WITHIN THIS				
25	LEVEL OF FUNDING. IN ADDITION, IT IS THE INTENT OF THE				
26	LEGISLATURE THAT DOE ENDEAVOR TO RETURN OUT OF STATE				
27	STUDENTS TO ALASKA WHENEVER POSSIBLE BY ESTABLISHING				

1 DEPARTMENT OF EDUCATION (CONT.)		1
2		2
3	ALLOCATIONS	3
4 GROUP HOMES OR OTHER COST SAVING MEASURES IN		4
5 COORDINATION WITH THE DEPARTMENT OF HEALTH AND SOCIAL		5
6 SERVICES.		6
7 TEACHER RETIREMENT MATCH		7
8 EDUCATIONAL FINANCE AND SUPPORT SERVICES		8
9 MANAGEMENT AND MONITORING SERVICE (4 POSITIONS)	302,500	9
10 DISTRICT SUPPORT SERVICES (19 POSITIONS)	1,291,300	10
11 CIP OVERHEAD AND ASSOCIATED COSTS (7 POSITIONS)	504,900	11
12 DEPARTMENT ADMINISTRATIVE SERVICES (22 POSITIONS)	994,500	12
13 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF		13
14 ADMINISTRATIVE SERVICES BE MERGED WITH EDUCATION FINANCE		14
15 AND SUPPORT.		15
16 DEPARTMENT OVERHEAD EXPENSES	352,000	16
17 DATA AND WORD PROCESSING		17
18 CENTRAL DATA PROCESSING SERVICES	472,200	18
19 FIELD DATA PROCESSING SERVICES	29,600	19
20 EDUCATION PROGRAM SUPPORT		20
21 SPECIAL SERVICES (11 POSITIONS)	839,900	21
22 COMMUNITY SCHOOLS	3,191,200	22
23 SUPPLMENTAL PROGRAMS (16 POSITIONS)	19,059,700	23
24 CURRICULUM SERVICES (13 POSITIONS)	716,800	24
25 INSTRUCTIONAL SERVICES (10 POSITIONS)	1,770,300	25
	31,509,000	31,509,000
	3,445,200	2,088,800 1,356,400
	34,254,800	9,073,800 25,181,000

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	ASSESSMENT AND EVALUATION (1 POSITION)	66,000			4
5	CORRESPONDENCE STUDY-STATE (40 POSITIONS)	2,686,200			5
6	IT IS THE INTENT OF THE LEGISLATURE THAT CCS ESTABLISH				6
7	POSITIONS BASED ON STUDENT ENROLLMENT AND AVAILABLE				7
8	FUNDS.				8
9	EDUCATION SPECIAL PROJECTS	500,000			9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE BOARD				10
11	OF EDUCATION DETERMINE THE ALLOCATION FOR THESE				11
12	STATEWIDE GRANTS. THE STATE BOARD OF EDUCATION SHALL				12
13	ALSO CONSIDER REQUIRING MATCHING FUNDS FROM THE GRANTEEES.				13
14	ADULT BASIC EDUCATION	2,077,800			14
15	EMPLOYMENT TRAINING GRANTS	300,000			15
16	FEDERAL VOCATIONAL EDUCATION GRANTS	1,630,700			16
17	ADULT & VOCATIONAL EDUCATION ADMINISTRATION (20 POSITIONS)	1,093,600			17
18	ALASKA CAREER INFORMATION SYSTEM (3 POSITIONS)	154,300			18
19	VOCATIONAL EDUCATION SPECIAL PROJECTS	168,300			19
20	IT IS THE INTENT OF THE LEGISLATURE THAT YUKON FLATS AND				20
21	KUSPUK REAAS CONTINUE THE VOC ED PROGRAM THROUGH				21
22	FOUNDATION FUNDING.				22
23	EXECUTIVE ADMINISTRATION		948,000	917,800	30,200 23
24	COMMISSIONER'S OFFICE (6 POSITIONS)	504,100			24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				25
26	GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL				26

1	DEPARTMENT OF EDUCATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS					4
5	BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.					5
6	STATE BOARD OF EDUCATION (1 POSITION)	157,200				6
7	INFORMATION SERVICES (5 POSITIONS)	286,700				7
8	COMMISSIONS AND BOARDS		3,976,100	3,210,700	765,400	8
9	PROFESSIONAL TEACHING PRACTICES COMMISSION (2 POSITIONS)	129,100				9
10	ALASKA SCHOOL ACTIVITIES ASSOCIATION (2 POSITIONS)	254,900				10
11	ALASKA STATE COUNCIL ON THE ARTS (5 POSITIONS)	3,462,100				11
12	ALASKA HISTORICAL COMMISSION (1 POSITION)	130,000				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THIS ACTIVITY					13
14	BE MERGED WITH THE DIVISION OF LIBRARIES.					14
15	KOTZEBUE TECHNICAL CENTER		1,397,800	1,397,800		15
16	ALASKA VOCATIONAL TECHNICAL CENTER (70 POSITIONS)		4,732,500	3,744,200	988,300	16
17	MT. EDGEKUMBE BOARDING SCHOOL		3,459,100	3,396,100	63,000	17
18	MAINTENANCE & OPERATIONS (7 POSITIONS)	741,400				18
19	INSTRUCTIONAL PROGRAM (18 POSITIONS)	1,155,100				19
20	RESIDENTIAL PROGRAM (12 POSITIONS)	1,562,600				20
21	VOCATIONAL REHABILITATION		12,654,400	5,376,100	7,278,300	21
22	COUNSELING AND PLACEMENT (73 POSITIONS)	3,691,800				22
23	SERVICES TO CLIENTS	3,428,600				23
24	VOCATIONAL REHABILITATION ADMINISTRATION (12 POSITIONS)	821,700				24

1 DEPARTMENT OF EDUCATION (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7	FUND SOURCES	7
8	GENERAL FUND	8
9	OTHER FUNDS	9
10	FUND SOURCES	10
11 INDEPENDENT LIVING REHABILITATION (1 POSITION)	1,087,300	4
12 SPECIALIZED FACILITIES	167,500	5
13 LEGISLATIVE INTENT: INCLUDED IN THE SPECIALIZED		6
14 FACILITIES ALLOCATION ARE GENERAL FUNDS TO MATCH		7
15 ADDITIONAL FEDERAL FUNDS FOR REHABILITATIVE SERVICES FOR		8
16 THE HEAD INJURED SHOULD SUCH ADDITIONAL FUNDS BECOME		9
17 AVAILABLE.		10
18 SERVICES FOR THE BLIND AND DEAF	627,100	11
19 DISABILITY DETERMINATION (21 POSITIONS)	2,375,500	12
20 SUPPORTED WORK (1 POSITION)	454,900	13
21 ALASKA STATE LIBRARY	4,839,000	14
22 LIBRARY OPERATIONS (64 POSITIONS)	4,196,400	15
23 BLUE BOOK (1 POSITION)	51,100	16
24 ALASKA STATE MUSEUMS	1,844,900	17
25 MUSEUM OPERATIONS (20 POSITIONS)	1,802,900	18
SPECIFIC CULTURAL PROGRAMS	434,100	19
ALASKA POSTSECONDARY EDUCATION COMMISSION	4,582,700	20
GENERAL ADMINISTRATION (8 POSITIONS)	643,100	21
STUDENT LOAN ADMINISTRATION (52 POSITIONS)	2,047,600	22
WICHE - ADMINISTRATION	58,200	23
WICHE - STUDENT EXCHANGE PROGRAM	1,448,000	24
STUDENT INCENTIVE GRANT PROGRAM	230,000	25

1 DEPARTMENT OF EDUCATION (CONT.)					1
2					2
3					3
4					4
5					5
6					6
7					7
8 SOCIAL SERVICES					8
9 ASSISTANCE PAYMENTS					9
10					10
11					11
12					12
13					13
14					14
15					15
16					16
17					17
18					18
19					19
20					20
21					21
22					22
23					23
24					24
25					25
		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
			ITEMS	GENERAL FUND OTHER FUNDS	
	POSTSECONDARY COMMISSION DATA & WORD PROCESSING	155,800			
	XXXXXX		XXXXXX		
	XXXXXXXX DEPARTMENT OF HEALTH & SOCIAL SERVICES		XXXXXX		
	XXXXXX		XXXXXX		
	ASSISTANCE PAYMENTS		71,715,200	44,165,500 27,549,700	
	AID TO FAMILIES WITH DEPENDENT CHILDREN	53,199,300			
	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,				
	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR				
	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL				
	FUNDING.				
	GENERAL RELIEF	864,800			
	ADULT PUBLIC ASSISTANCE	15,538,600			
	IF FUNDING FOR THE PROGRAM IS INSUFFICIENT TO MEET				
	DEMAND, SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR				
	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL				
	FUNDING.				
	OLD AGE ASSISTANCE-ALD HOLD HARMLESS	2,112,500			
	PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS)		4,211,700	4,211,700	
	ENERGY ASSISTANCE PROGRAM (17 POSITIONS)		8,127,000	8,127,000	
	MEDICAL ASSISTANCE		75,990,200	39,141,200 36,849,000	
	MEDICAID NON-FACILITY	18,997,100			

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7 ALASKA LONGEVITY BONUS HOLD HARMLESS	10,000	7
8 MEDICAID FACILITIES	51,983,100	8
9 GENERAL RELIEF MEDICAL	5,000,000	9
10 PUBLIC ASSISTANCE ADMINISTRATION	17,574,600	10
11 ADMINISTRATION (16 POSITIONS)	880,700	11
12 QUALITY CONTROL (17 POSITIONS)	909,200	12
13 ELIGIBILITY DETERMINATION (242 POSITIONS)	11,276,900	13
14 FRAUD INVESTIGATION (5 POSITIONS)	1,100,700	14
15 WORK INCENTIVE (12 POSITIONS)	884,200	15
16 DATA AND WORD PROCESSING (8 POSITIONS)	2,522,900	16
17 MEDICAL RATE COMMISSION (5 POSITIONS)	390,700	17
18 MEDICAL ASSISTANCE ADMINISTRATION	3,332,600	18
19 CENTRAL ADMINISTRATION (6 POSITIONS)	394,000	19
20 CLAIMS PROCESSING (12 POSITIONS)	2,443,800	20
21 MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	66,600	21
22 CERTIFICATION & LICENSING (7 POSITIONS)	428,200	22
23 PURCHASED SERVICES	5,708,700	23
24 PREVENTIVE SERVICES	2,510,900	24
25 THE SUM OF \$198,000 IS APPROPRIATED AS A DIRECT GRANT TO		25
26 ALASKA YOUTH ADVOCATES FOR A RUNAWAY SHELTER IN		26
27 ANCHORAGE.		27
28 IT IS THE INTENT OF THE LEGISLATURE THAT \$199,900 BE		28
29 APPROPRIATED TO THE DEPARTMENT AS A DIRECT GRANT TO THE		29
30 ASSOCIATION FOR STRANDED RURAL ALASKANS IN ANCHORAGE.		30

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	ADULT SERVICES	2,067,200	4
5	EARLY INTERVENTION SERVICES	733,800	5
6	PRE-MATERNAL SERVICES	396,800	6
7	SOCIAL SERVICES	13,023,300	7
8	SOUTHCENTRAL REGION (110 POSITIONS)	5,035,300	8
9	NORTHERN REGION (51 POSITIONS)	2,760,400	9
10	NORTHWESTERN REGION (6 POSITIONS)	375,800	10
11	WESTERN REGION (18 POSITIONS)	982,600	11
12	SOUTHEASTERN REGION (41 POSITIONS)	1,859,400	12
13	CENTRAL OFFICE-FYS (31 POSITIONS)	1,740,300	13
14	DATA AND WORD PROCESSING (2 POSITIONS)	269,500	14
15	CHILD AND YOUTH CUSTODY	17,867,700	15
16	FOSTER CARE	7,050,400	16
17	RESIDENTIAL CHILD CARE	10,817,300	17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		18
19	DEVELOP STANDARD RATES TO BE PAID IN GRANTS FOR		19
20	RESIDENTIAL CHILD CARE SERVICES PURCHASED UNDER AS		20
21	47.40. THESE RATES SHALL BE BASED ON MODELS OF SERVICE		21
22	DELIVERY, WHICH IN TURN SHALL BE BASED ON SPECIFIC		22
23	TREATMENT NEEDS OF CHILDREN. AS MANY MODELS MAY BE		23
24	DEVELOPED AS THE DEPARTMENT BELIEVES IT WILL HAVE NEED		24
25	TO PURCHASE.		25
26	EACH MODEL WILL BE BASED ON A UNIT OF SERVICES. A		26
27	UNIT OF SERVICE IS DEFINED AS A COITAGE, HOME, TREATMENT		27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					
		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	UNIT, OR OTHER ARRANGEMENT IN WHICH CHILDREN WILL BE				
5	EXPECTED TO LIVE AND RECEIVE CARE. A MODEL WILL SPECIFY				
6	THE FOLLOWING ELEMENTS:				
7	1. THE NUMBER OF CHILDREN TO BE SERVED IN THE UNIT.				
8	2. THE NUMBER OF FULL-TIME EQUIVALENT DIRECT CARE				
9	STAFF WITH THEIR TITLES AND QUALIFICATIONS. THIS WILL				
10	INCLUDE RELIEF STAFF. EXAMPLES OF STAFF IN THE CATEGORY				
11	WOULD BE HOUSEPARENTS, YOUTH WORKER, COUNSELOR, WEEKEND				
12	RELIEF, ETC.				
13	3. THE NUMBER OF FULL-TIME EQUIVALENT SUPPORT				
14	STAFF WITH THEIR TITLES AND QUALIFICATIONS. EXAMPLES OF				
15	STAFF IN THIS CATEGORY WOULD BE COOKS, CUSTODIANS,				
16	DIETICIANS, SOCIAL WORKERS, PSYCHOLOGISTS, ETC.				
17	4. A REASONABLE ANNUAL SALARY FOR EACH OF THE				
18	POSITIONS ENUMERATED IN #2 AND #3.				
19	5. A COST FIGURE FOR FRINGE BENEFITS FOR STAFF.				
20	THIS WILL INCLUDE SOCIAL SECURITY, WORKER'S				
21	COMPENSATION, UNEMPLOYMENT COMPENSATION, HEALTH				
22	INSURANCE AND SUCH OTHER BENEFITS AS THE DEPARTMENT MAY				
23	DETERMINE TO BE APPROPRIATE. FRINGE BENEFIT COSTS MAY				
24	BE CALCULATED AS A PERCENTAGE OF SALARY COST PROVIDED				
25	SUFFICIENT RATIONALE IS FURNISHED.				
26	6. A COST FIGURE FOR THE OPERATING COSTS OF THE				
27	UNIT. THIS WILL INCLUDE ALL OF THE COST CENTERS. THESE				

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	COSTS MAY BE CALCULATED AS A PERCENTAGE OF PERSONNEL				3
5	COSTS PROVIDED SUFFICIENT RATIONALE IS FURNISHED.				4
6	7. A COST FIGURE FOR ADMINISTRATIVE COSTS FOR THE				5
7	UNIT. THIS WILL INCLUDE ALL OF THE COSTS. THESE COSTS				6
8	MAY BE CALCULATED AS A PERCENTAGE OF TOTAL COSTS				7
9	PROVIDED SUFFICIENT RATIONALE IS FURNISHED; HOWEVER,				8
10	THESE COSTS MAY NOT EXCEED 5% OF TOTAL COSTS.				9
11	WHEN THE TOTAL ANNUAL COSTS OF A UNIT HAVE BEEN				10
12	CALCULATED USING THE ELEMENTS SPECIFIED ABOVE, THE				11
13	ANNUAL RATE PER CHILD WILL BE FIGURED BY DIVIDING THESE				12
14	COSTS BY THE NUMBER OF CHILDREN TO BE SERVED BY THE				13
15	UNIT. THIS ANNUAL RATE WILL BE THE STATE STANDARD RATE				14
16	FOR THAT SERVICE. IT IS THE INTENT OF THE LEGISLATURE				15
17	THAT THE DEPARTMENT SPECIFY THE MODEL OF SERVICE IT				16
18	DESIRES TO PURCHASE AND THE RATE ESTABLISHED FOR THAT				17
19	SERVICE WHEN IT ISSUES REQUESTS FOR PROPOSALS.				18
20	IT IS EXPECTED THAT, AS MUCH AS POSSIBLE, THE				19
21	DEPARTMENT WILL ISSUE REQUEST FOR PROPOSALS MAKING USE				20
22	OF THE UNITS OF SERVICE DEVELOPED BY THE MODELS. WHERE				21
23	PARTIAL UNITS MUST BE PURCHASED AND THE DEPARTMENT MUST				22
24	PAY AT A RATE HIGHER, THE RATE DIFFERENTIAL MUST BE				23
25	STATED IN ADVANCE.				24
26	IN CASES WHERE SERVICES MUST BE PROVIDED IN AN AREA				25
27	OF THE STATE WHERE THERE ARE UNUSUAL COSTS FACTORS, THE				26

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			1
2		APPROPRIATION	APPROPRIATION FUND SOURCES 2
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS 3
4 DEPARTMENT WILL DEVELOP A FORMULA FOR THAT AREA THAT			4
5 ADDS OR SUBTRACTS A PERCENT FROM THE STANDARD RATE.			5
6 THE DEPARTMENT SHALL DEVELOP THESE STANDARD RATES			6
7 AS A BASIS FOR ITS REQUEST FOR FUNDING FOR FY85 AND			7
8 FY89. THE DEPARTMENT SHALL REPORT TO THE LEGISLATURE ON			8
9 THE MODELS IT HAS DEVELOPED BY THE TENTH DAY OF THE			9
10 FIRST SESSION OF THE FIFTEENTH LEGISLATURE.			10
11 SOCIAL SERVICES BLOCK GRANT OFFSET			-5,401,500 5,401,500 11
12 YOUTH SERVICES		15,063,100	15,063,100 12
13 MCLAUGHLIN YOUTH CENTER (122 POSITIONS)	6,564,300		13
14 FAIRBANKS YOUTH FACILITY (38 POSITIONS)	2,000,900		14
15 NOME YOUTH FACILITY (13 POSITIONS)	988,900		15
16 JOHNSON YOUTH CENTER (14 POSITIONS)	858,600		16
17 BETHEL YOUTH FACILITY (11 POSITIONS)	644,000		17
18 PROBATION/ADMINISTRATION (77 POSITIONS)	4,006,400		18
19 MANIILAQ		3,862,100	3,787,500 74,600 19
20 ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	180,900		20
21 SOCIAL SERVICES	1,116,800		21
22 PUBLIC HEALTH SERVICES	798,400		22
23 ALCOHOLISM AND DRUG ABUSE SERVICES	665,700		23
24 MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	249,900		24
25 SENIOR CENTER	850,400		25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NORTON SOUND HEALTH CORPORATION		2,591,800	2,505,200	86,600
5	SOCIAL SERVICES	349,100			
6	PUBLIC HEALTH SERVICES	1,119,700			
7	ALCOHOLISM AND DRUG ABUSE SERVICES	597,500			
8	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	280,700			
9	SANITATION	244,800			
10	KAWERAK SOCIAL SERVICES		446,600	446,600	
11	TANANA CHIEFS CONFERENCE		751,800	751,800	
12	PUBLIC HEALTH SERVICES	245,000			
13	ALCOHOLISM AND DRUG ABUSE SERVICES	270,200			
14	MENTAL HEALTH SERVICES	236,600			
15	TLINGIT-HAIDA SOCIAL SERVICES		132,700	132,700	
16	ANCHORAGE SOCIAL SERVICES BLOCK GRANT		2,500,000	2,500,000	
17	THE LEGISLATURE RECOGNIZES THAT SOCIAL SERVICES ARE AN				
18	OUTGROWTH OF ATTEMPTS TO PROVIDE HUMANE CARE AND				
19	TREATMENT TO SPECIFIC CLASSES OF INDIVIDUALS.				
20	HISTORICALLY, BOTH PRIVATE AND GOVERNMENTAL AGENCIES				
21	HAVE PROVIDED CARE AND TREATMENT DIRECTLY TO SUCH				
22	INDIVIDUALS WHO WOULD, WITHOUT THESE SERVICES, SUFFER				
23	PHYSICAL AND/OR MENTAL HARDSHIP.				
24	IN ADDITION, THE LEGISLATURE RECOGNIZES THAT				
25	HISTORICALLY, THE STATE HAS ALSO PROVIDED FUNDS FOR				
26	"QUALITY OF LIFE" SERVICES WHICH, WHILE OF GREAT				
27	BENEFIT, WOULD NOT LEAVE A PERSON IN A POSITION OF				

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	PHYSICAL AND/OR MENTAL HARDSHIP SHOULD HE OR SHE NOT				4
5	RECEIVE THESE SERVICES.				5
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE				6
7	MUNICIPALITY OF ANCHORAGE ONLY FUND THOSE PROGRAMS,				7
8	WHICH WITHOUT THEIR SERVICES, WOULD SUBJECT AN				8
9	INDIVIDUAL TO MENTAL AND/OR PHYSICAL HARDSHIPS. SUCH				9
10	SERVICES INCLUDE: SUBSTANCE ABUSE TREATMENT, MENTAL				10
11	HEALTH SERVICES, FOOD AND SHELTER FOR THE LOW INCOME,				11
12	SEXUAL ASSAULT AND DOMESTIC VIOLENCE TREATMENT, RUNAWAY				12
13	SHELTERS HEALTH SERVICES FOR THE LOW INCOME, HOUSING AND				13
14	REHABILITATION FOR THE PHYSICALLY AND MENTALLY DISABLED.				14
15	NO MORE THAN 5% OF THE BLOCK GRANT SHALL BE TAKEN				15
16	THE MUNICIPALITY OF ANCHORAGE FOR ADMINISTRATIVE COSTS				16
17	ASSOCIATED WITH ALLOCATION OF THE BLOCK GRANT. IN				17
18	ADDITION, A PROGRAM WHICH RECEIVES FUNDING UNDER THE				18
19	BLOCK GRANT CAN TAKE NO MORE THAN 5% FOR ADMINISTRATIVE				19
20	COSTS.				20
21	FAIRDANKS SOCIAL SERVICES BLOCK GRANT		500,000	500,000	21
22	HEALTH				22
23	STATE HEALTH SERVICES		23,728,600	16,778,600	6,950,000 23
24	NURSING (160 POSITIONS)	8,830,900			24
25	COMMUNICABLE DISEASE CONTROL (26 POSITIONS)	2,483,800			25

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7 FAMILY HEALTH (40 POSITIONS)	7,478,400	7
8 LAB SERVICES (43 POSITIONS)	2,352,700	8
9 PUBLIC HEALTH ADMINISTRATIVE SERVICES (17 POSITIONS)	1,477,300	9
10 POST MORTEM EXAMINATIONS (1 POSITION)	614,900	10
11 HEPATITIS B	407,900	11
12 DATA AND WORD PROCESSING (1 POSITION)	82,700	12
13 HEALTH GRANTS	8,366,000	13
14 INFANT LEARNING GRANTS	2,321,800	14
15 COMMUNITY HEALTH GRANTS	3,980,500	15
16 IT IS THE INTENT OF THE LEGISLATURE THAT NO CUTS BE MADE		16
17 IN THIS GRANT COMPONENT FOR COMMUNITY HEALTH AIDE		17
18 PROGRAMS AUTHORIZED BY AS 18.28.010-100.		18
19 EMERGENCY MEDICAL SERVICES GRANTS	1,749,900	19
20 HEALTH PROMOTION GRANTS	313,800	20
21 ALCOHOL AND DRUG ABUSE SERVICES	14,840,700	21
22 ADMINISTRATION (17 POSITIONS)	1,345,100	22
23 DRUG ABUSE GRANTS	1,835,400	23
24 ALCOHOL ABUSE GRANTS	11,602,000	24
25 DATA AND WORD PROCESSING	58,200	25
26 COMMUNITY MENTAL HEALTH GRANTS	9,651,400	26
COMMUNITY MENTAL HEALTH GRANTS	7,865,600	26
25 THE AMOUNT OF \$334,200 IS APPROPRIATED TO THE DIVISION		25
26 FOR OPERATING COSTS FOR AN APPROPRIATE EMERGENCY PROGRAM		26

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			1
2		APPROPRIATION	2
3	ALLOCATIONS	ITEMS	3
4 FOR THE CHRONICALLY MENTALLY ILL IN ANCHORAGE, TO BE		GENERAL FUND	4
5 AGREED TO BY THE DIVISION & THE MUNICIPALITY OF		OTHER FUNDS	5
6 ANCHORAGE AFTER CONSULTATION WITH SERVICE PROVIDERS IN			6
7 ANCHORAGE.			7
8 FAIRBANKS COMMUNITY MENTAL HEALTH SERVICES	1,785,800		8
9 COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		8,176,300	9
10 INSTITUTIONS AND ADMINISTRATION		26,338,400	10
11 MENTAL HEALTH ADMINISTRATION (24 POSITIONS)	2,062,300	20,635,200	11
12 ALASKA PSYCHIATRIC INSTITUTE (306 POSITIONS)	15,528,700		12
13 HARBORVIEW DEVELOPMENT CENTER (138 POSITIONS)	7,891,700	5,703,200	13
14 DATA AND WORD PROCESSING (1 POSITION)	169,700		14
15 SERVICES TO THE CHRONICALLY MENTALLY ILL	686,000		15
16 ADMINISTRATIVE SERVICES		5,574,300	16
17 COMMISSIONER'S OFFICE (9 POSITIONS)	48,800	4,337,700	17
18 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			18
19 GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL			19
20 INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS			20
21 BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.			21
22 AULT (8 POSITIONS)	533,900		22
23 PERSONNEL AND PAYROLL (16 POSITIONS)	685,000		23
24 BUDGET AND FINANCE (38 POSITIONS)	1,732,400		24
25 GOVERNOR'S COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)	300,000		25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DATA AND WORD PROCESSING (11 POSITIONS)		582,600				4
5	PLANNING AND DEVELOPMENT (13 POSITIONS)		982,400				5
6	VITAL STATISTICS (12 POSITIONS)		440,900				6
7	OVERHEAD AND ASSOCIATED COSTS CIP (4 POSITIONS)		268,300				7
8		X X X X X X		X X X X X X			8
9		X X X X X DEPARTMENT OF LABOR		X X X X X X			9
10		X X X X X X		X X X X X X			10
11	EMPLOYMENT SECURITY			36,065,200	4,397,200	31,668,000	11
12	EMPLOYMENT SECURITY						12
13	EMPLOYMENT SERVICES (200 POSITIONS)		10,536,700				13
14	UNEMPLOYMENT INSURANCE (271 POSITIONS)		16,193,900				14
15	IT IS THE INTENT OF THE LEGISLATURE TO FUND THE INTERIM						15
16	BENEFITS PROGRAM FOR THE SUMMER OF 1986 ONLY. THIS						16
17	PROGRAM WILL NOT BE FUNDED FOR THE SUMMER OF 1987.						17
18	DIRECTORS OFFICE (4 POSITIONS)		277,000				18
19	WORKERS INCENTIVE (WIN) (17 POSITIONS)		1,016,400				19
20	YOUTH EMPLOYMENT SERVICES (YES) (5 POSITIONS)		270,000				20
21	COMMITTEE ON EMPLOYMENT OF THE HANDICAPPED		34,200				21
22	DATA PROCESSING (47 POSITIONS)		3,393,800				22
23	ADMINISTRATIVE SERVICES						23
24	MANAGEMENT SERVICES (49 POSITIONS)		2,514,700				24
25	SPECIAL SERVICES (30 POSITIONS)		1,828,500				25
26	COMMISSIONER'S OFFICE			14,830,300	8,702,800	6,127,500	26

1 DEPARTMENT OF LABOR (CONT.)		2	3	4	5
	6 ALLOCATIONS	7 APPROPRIATION	8 APPROPRIATION FUND SOURCES		9
		10 ITEMS	11 GENERAL FUND	12 OTHER FUNDS	13
4 COMMISSIONER'S OFFICE (11 POSITIONS)	1,196,300				14
5 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					15
6 GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL					16
7 INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS					17
8 BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.					18
9 OCCUPATIONAL SAFETY AND HEALTH (36 POSITIONS)	2,769,800				19
10 FISHERMENS FUND (3 POSITIONS)	1,452,700				20
11 WORKERS' COMPENSATION (53 POSITIONS)	5,718,500				21
12 LABOR STANDARDS AND SAFETY					22
13 WAGE AND HOUR ADMINISTRATION (30 POSITIONS)	1,570,300				23
14 MECHANICAL INSPECTION (23 POSITIONS)	1,540,400				24
15 UNEMPLOYMENT INSURANCE INVESTIGATION (11 POSITIONS)	582,300				25
16 * * * * *		* * * * *			26
17 * * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		* * * * *			27
18 * * * * *		* * * * *			28
19 PUBLIC PROTECTION					29
20 MEASUREMENT STANDARDS (49 POSITIONS)		2,212,800	2,012,300	200,500	30
21 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					31
22 MEASUREMENT STANDARDS AND THE DEPARTMENT OF PUBLIC					32
23 SAFETY WORK TOGETHER IN ENFORCEMENT OF THE AIR CARRIER					33
24 INSURANCE PROGRAM.					34
25 BANKING SECURITIES & CORPORATIONS		1,371,200	1,256,900	114,300	35

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FINANCIAL INSTITUTIONS (17 POSITIONS)		1,050,800				4
5	CORPORATIONS (7 POSITIONS)		270,800				5
6	DATA AND WORD PROCESSING		49,600				6
7	INSURANCE (19 POSITIONS)			1,034,300	637,200	397,100	7
8	OCCUPATIONAL LICENSING			1,963,400	1,233,800	729,600	8
9	ADMINISTRATION (21 POSITIONS)		1,150,000				9
10	LICENSING BOARDS		133,400				10
11	INVESTIGATIONS (9 POSITIONS)		680,000				11
12	COMMISSIONER & ADMINISTRATIVE SERVICES			1,577,200	1,577,200		12
13	COMMISSIONER & ADMINISTRATIVE SERVICES (23 POSITIONS)		1,325,500				13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT						14
15	GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL						15
16	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS						16
17	BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.						17
18	DATA AND WORD PROCESSING (3 POSITIONS)		251,700				18
19	ALASKA PUBLIC UTILITIES COMMISSION (48 POSITIONS)			3,877,200	2,881,900	995,300	19
20	REAL ESTATE COMMISSION (8 POSITIONS)			559,200	149,000	410,200	20
21	OIL AND GAS CONSERVATION COMMISSION			1,881,100	1,781,100	100,000	21
22	OPERATIONS (24 POSITIONS)		1,776,600				22
23	DATA AND WORD PROCESSING (1 POSITION)		104,500				23
24	DEVELOPMENT						24
25	ALASKA POWER AUTHORITY			9,747,900	1,429,700	8,318,200	25

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION (19 POSITIONS)	1,479,700			
5	PLANT OPERATION & MAINTENANCE (4 POSITIONS)	4,442,300			
6	PROJECT POSITIONS/ASSOCIATED COSTS (50 POSITIONS)	3,825,900			
7	POWER COST EQUALIZATION (1 POSITION)		17,630,000	17,630,000	
8	ECONOMIC DEVELOPMENT ADVOCATES		2,657,400	2,483,600	173,800
9	SMALL BUSINESS DEVELOPMENT (3 POSITIONS)	376,000			
10	MINERALS DEVELOPMENT (4 POSITIONS)	344,900			
11	COMMERCIAL FISHERIES DEVELOPMENT (5 POSITIONS)	362,300			
12	INTERNATIONAL TRADE (4 POSITIONS)	756,100			
13	FOREST PRODUCTS (4 POSITIONS)	245,500			
14	RESEARCH, ANALYSIS AND SUPPORT (9 POSITIONS)	565,900			
15	DATA AND WORD PROCESSING	6,700			
16	INVESTMENTS		1,362,300		1,362,300
17	OPERATIONS (26 POSITIONS)	1,360,400			
18	DATA AND WORD PROCESSING	1,900			
19	ACCOUNTING AND COLLECTIONS		1,842,400		1,842,400
20	OPERATIONS (31 POSITIONS)	1,691,200			
21	DATA AND WORD PROCESSING (1 POSITION)	151,200			
22	FISHERIES ENHANCEMENT TAX RECEIPTS		3,186,600	3,186,600	
23	TOURISM (22 POSITIONS)		7,162,900	6,937,900	225,000
24	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY (18 POSITIONS)		1,714,400		1,714,400
25	ALASKA SEAFOOD MARKETING INSTITUTE (7 POSITIONS)		3,352,100	1,859,100	1,493,000

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	x x x x x x		x x x x x x			3
4	x x x x x DEPARTMENT OF MILITARY & VETERANS AFFAIRS		x x x x x			4
5	x x x x x x		x x x x x x			5
6	PUBLIC PROTECTION					6
7	DISASTER PLANNING AND CONTROL		1,856,400	760,800	1,095,600	7
8	CIVIL PREPAREDNESS AND DISASTER RELIEF (18 POSITIONS)	934,700				8
9	STATE EMERGENCY MANAGEMENT PROGRAMS	40,000				9
10	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	868,000				10
11	DATA AND WORD PROCESSING	13,700				11
12	ALASKA NATIONAL GUARD		7,128,000	3,206,200	3,921,800	12
13	OFFICE OF ADJUTANT GENERAL (27 POSITIONS)	1,346,500				13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					14
15	GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL					15
16	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS					16
17	BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.					17
18	FACILITIES MAINTENANCE/ARMY (35 POSITIONS)	4,199,000				18
19	AIR TRAINING SUPPORT (21 POSITIONS)	1,518,600				19
20	ALASKA MILITARY ACADEMY	6,300				20
21	DATA AND WORD PROCESSING	57,600				21
22	ALASKA NATIONAL GUARD BENEFITS		1,564,100	1,564,100		22
23	RETENTION BENEFITS	522,900				23
24	RETIREMENT BENEFITS	1,041,200				24
25	VETERANS' AFFAIRS		668,900	668,900		25

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	VETERANS' SERVICES (2 POSITIONS)	668,900				4
5	* * * * *		* * * * *			5
6	* * * * * DEPARTMENT OF NATURAL RESOURCES		* * * * *			6
7	* * * * *		* * * * *			7
8	NATURAL RESOURCE MANAGEMENT					8
9	MANAGEMENT AND ADMINISTRATION		8,522,800	8,301,100	221,700	9
10	COMMISSIONER'S OFFICE (16 POSITIONS)	1,262,800				10
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					11
12	GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL					12
13	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS					13
14	BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.					14
15	ADMINISTRATIVE SERVICES (52 POSITIONS)	2,177,700				15
16	INFORMATION/RECORDS MANAGEMENT (88 POSITIONS)	3,368,200				16
17	INFORMATION/RECORDS MANAGEMENT-DATA AND WORD PROCESSING (23 POSITIONS)	1,598,800				17
18	DATA PROCESSING-DIRECT CHARGE CIP (2 POSITIONS)	115,300				18
19	LAND AND WATER MANAGEMENT		11,817,500	10,724,600	1,092,900	19
20	LAND/WATER PUBLIC USE (168 POSITIONS)	9,411,700				20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					21
22	CONTINUE TO ACCEPT SHORE FISHERY LEASE APPLICATIONS AND					22
23	TO ACTIVELY MAINTAIN THE APPLICATION FILE IN ORDER OF					23
24	PRIORITY. FURTHER, THE DEPARTMENT SHOULD EXAMINE					24
25	OPPORTUNITIES FOR USER FEES, INCLUDING LEASE TRANSFER					25
26	FEES, AND ANY REQUIRED LEGISLATIVE CHANGES NECESSARY TO					26

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4 IMPLEMENT THESE RECOMMENDATIONS, AS A MEANS OF				4
5 SUPPORTING THE ADMINISTRATIVE COSTS OF THE SHORE FISHERY				5
6 LEASE PROGRAM AND REPORT BACK TO THE LEGISLATURE WITH				6
7 RECOMMENDATIONS AT THE START OF THE NEXT SESSION.				7
8 IN THE EVENT THAT THE SHORE FISHERY LEASING STATUTE				8
9 (AS38.05.082) IS AMENDED TO ALLOW FOR A FEE SCHEDULE				9
10 SUFFICIENT TO PROVIDE FOR THE EXPENSES OF FULLY FUNDING				10
11 THE PROJECT, SUCH FEES SHALL BE CHARGED AND COLLECTED UP				11
12 TO THE AMOUNT OF \$256,000.				12
13 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				13
14 APPRAISE THE EAGLE RIVER GREENBELT IN ORDER TO PREPARE				14
15 FOR ITS ACQUISITION.				15
16 LAND CONVEYANCES (43 POSITIONS)	2,405,800			16
17 POSITIONS AND FUNDS FROM THE LAND DISPOSAL PROJECTS WILL				17
18 BE REALLOCATED TO THE MUNICIPAL ENTITLEMENT PROJECT IN				18
19 THE EVENT THAT THE MUNICIPAL ENTITLEMENT ACT IS AMENDED				19
20 BY THE LEGISLATURE, SUFFICIENT TO MEET THE OBLIGATIONS				20
21 CREATED UNDER SUCH AMENDMENTS, TO THE EXTENT OF \$130,000.				21
22 FOREST MANAGEMENT (212 POSITIONS)		8,334,200	7,835,700	498,500 22
23 THE SUM OF \$70,000 IS APPROPRIATED IN THE GRANT LINE TO				23
24 THE ANCHORAGE CAREER CENTER FOR THE WILDLANDS FIRE				24
25 MANAGEMENT FOREST STUDENT INTERN PROGRAM.				25

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PETROLEUM MANAGEMENT (41 POSITIONS)		2,771,300	2,675,300	96,000	4
5	GEOLOGY, ENERGY AND MINING		11,448,200	8,167,800	3,280,400	5
6	MINERALS MANAGEMENT (35 POSITIONS)	3,386,000				6
7	ENERGY RESOURCES (20 POSITIONS)	1,326,400				7
8	MINERALS/MATERIALS DEVELOPMENT (16 POSITIONS)	1,277,400				8
9	LAND & PUBLIC SAFETY (42 POSITIONS)	2,962,300				9
10	THE SUM OF \$35,000 IS APPROPRIATED TO THE DEPARTMENT OF					10
11	NATURAL RESOURCES, DIVISION OF GEOLOGICAL AND					11
12	GEOPHYSICAL SURVEY FOR THE SURVEY STUDENT INTERN PROGRAM.					12
13	WATER RESOURCES (16 POSITIONS)	559,100				13
14	ADMINISTRATIVE/DATA PROCESSING SUPPORT (8 POSITIONS)	1,060,700				14
15	SURVEY/DIRECT CHARGE CIP (7 POSITIONS)	476,300				15
16	PARKS AND RECREATION MANAGEMENT		7,136,700	5,395,800	1,740,900	16
17	HISTORIC RESOURCE MANAGEMENT (7 POSITIONS)	322,000				17
18	PARKS MANAGEMENT (128 POSITIONS)	5,386,700				18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE WOOD					19
20	TIKCHIK STATE PARK RANGER BE FUNDED FOR 8 MONTHS.					20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE					21
22	COMMISSIONER INCREASE THE EMPHASIS ON THE OPERATION AND					22
23	MAINTENANCE OF THE CROOKED CREEK STATE RECREATION SITE					23
24	DURING THE HEAVY USE PERIODS.					24
25	THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT OF					25
26	NATURAL RESOURCES, DIVISION OF PARKS AND RECREATION					26

1 DEPARTMENT OF FISH & GAME (CONT.)		1
2	APPROPRIATION	2
3	ALLOCATIONS	3
4 IT IS THE INTENT OF THE LEGISLATURE TO FUND THE SALMON	ITEMS	4
5 TROLL LOGBOOK PROGRAM AT \$85,300; THE PORT MOLLER TEST	GENERAL FUND	5
6 FISHERY AT \$30,000, THE NAKNEK AND NOYUKUK SMOLT	OTHER FUNDS	6
7 PROGRAMS AT \$28,000 EACH, 8 PERSON MONTHS OF FISHERIES		7
8 TECHNICIANS FOR DUTCH HARBOR AT \$30,000 AND THE		8
9 COLLECTION OF DISTRICT TRANSFERS IN EGEKIK AND UGASHIK		9
10 TO IMPLEMENT THE 48 HOUR REGULATION \$20,000.		10
11 VESSELS (16 POSITIONS)	7,390,400	11
12 SPECIAL PROJECTS (108 POSITIONS)	3,628,700	12
13 CAPITAL IMPROVEMENT POSITION COSTS (3 POSITIONS)	284,000	13
14 SPORT FISHERIES	8,150,800	14
15 SPOK FISHERIES (194 POSITIONS)	7,786,700	15
16 SPECIAL PROJECTS (19 POSITIONS)	364,100	16
17 F.R.E.D.	14,961,000	17
18 F.R.E.D. (320 POSITIONS)	14,396,300	18
19 IT IS THE INTENT OF THE LEGISLATURE THAT THE FOLLOWING		19
20 PROJECTS BE FUNDED AS INDICATED: SIKUSUILAQ HATCHERY -		20
21 \$327,600; KARLUK STREAMSIDE FACILITY FOR KARLUK LAKE,		21
22 TUMDS RIVER TO TOTAL \$196,600; SHETTISHAM HATCHERY		22
23 INCREASE TO 40 MILLION CHUM EGGS \$77,400; SOUTHEAST FISH		23
24 PATHOLOGY LAB \$206,200. THE FOLLOWING PROJECTS ARE		24
25 REDUCED AS INDICATED: HOMER SPORTFISH <\$2,200>, DATA		25
26 MGMT 1 PFT <\$62,900>, SE REGION ADMINISTRATION		26
27 <\$28,500>, CLEAR HATCHERY <\$249,800>, PATHOLOGY		27

1 DEPARTMENT OF FISH & GAME (CONT.)					1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 <\$73,500>, WESTERN SE AREA BIOLOGY <\$29,700>. THE						4
5 BEAVER FALLS HATCHERY SOCKEYE REHABILITATION PROGRAM IS						5
6 FUNDED AT \$185,000. LEISURE LAKE FERTILIZATION PROJECT						6
7 WILL BE CONTINUED AT \$37,900.						7
8 SPECIAL PROJECTS		348,200				8
9 CAPITAL IMPROVEMENT POSITION COSTS (4 POSITIONS)		216,500				9
10 COMMERCIAL FISHERIES ENTRY COMMISSION (43 POSITIONS)			2,406,800	2,236,000	170,800	10
11 THE LEGISLATURE INTENDS THE ADDITIONAL PROGRAM RECEIPTS						11
12 AUTHORITY (\$30,000) TO SUPPORT CFEC'S DATA PROCESSING						12
13 AND RESEARCH FUNCTIONS AND CONTINUE FOR ONE YEAR THE USE						13
14 OF THE 4361 CPU AT CFEC'S LOCATION.						14
15 GAME			12,197,100	2,484,600	9,712,500	15
16 GAME (169 POSITIONS)		10,692,000				16
17 SPECIAL PROJECTS (17 POSITIONS)		1,450,400				17
18 CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)		54,700				18
19 ADMINISTRATION AND SUPPORT			5,321,500	4,833,800	487,700	19
20 OFFICE OF THE COMMISSIONER (9 POSITIONS)		839,500				20
21 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT						21
22 GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL						22
23 INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS						23
24 BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.						24
25 PUBLIC COMMUNICATIONS (10 POSITIONS)		734,100				25

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	ADMINISTRATIVE SERVICES (63 POSITIONS)	3,747,900			4
5	BOARDS OF FISHERIES AND GAME (13 POSITIONS)		1,095,300	596,500	498,800 5
6	SUBSISTENCE		2,879,100	2,179,100	700,000 6
7	SUBSISTENCE (50 POSITIONS)	2,679,100			7
8	SPECIAL PROJECTS	200,000			8
9	HABITAT		3,842,900	3,079 100	763,800 9
10	HABITAT (54 POSITIONS)	3,079,100			10
11	SPECIAL PROJECTS (21 POSITIONS)	763,800			11
12		X X X X X X	X X X X X X		12
13		X X X X X DEPARTMENT OF PUBLIC SAFETY	X X X X X		13
14		X X X X X X	X X X X X X		14
15	NATURAL RESOURCE MANAGEMENT				15
16	FISH & WILDLIFE PROTECTION		13,637,200	13,637,200	16
17	ENFORCEMENT & INVESTIGATIVE SERVICES UNIT (152 POSITIONS)	10,113,600			17
18	IT IS THE INTENT OF THE LEGISLATURE THAT SEVEN				18
19	FULL-TIME, PRESENTLY VACANT, TROOPER POSITIONS BE				19
20	ELIMINATED AND REPLACED WITH 11 SEASONAL FISH AND				20
21	WILDLIFE ENFORCEMENT OFFICERS.				21
22	DIRECTOR'S OFFICE (4 POSITIONS)	284,600			22
23	AIRCRAFT SECTION (6 POSITIONS)	818,800			23
24	MARINE ENFORCEMENT (17 POSITIONS)	2,420,200			24

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PUBLIC PROTECTION					4
5	FIRE PREVENTION		1,644,400	1,274,300	370,100	5
6	FIRE PREVENTION OPERATIONS (17 POSITIONS)	1,296,800				6
7	FEDERAL COMMUNITY PROJECTS	10,000				7
8	FIRE SERVICE TRAINING (3 POSITIONS)	337,600				8
9	HIGHWAY SAFETY PLANNING AGENCY		1,547,700	158,500	1,389,200	9
10	HIGHWAY SAFETY PLANNING OPERATIONS (3 POSITIONS)	158,500				10
11	FEDERAL GRANTS	1,389,200				11
12	MOTOR VEHICLES		7,108,100	6,473,900	634,200	12
13	DRIVER SERVICES (32 POSITIONS)	1,272,800				13
14	VEHICLE SERVICES (10 POSITIONS)	431,700				14
15	FIELD SERVICES (106 POSITIONS)	4,378,900				15
16	ADMINISTRATION (14 POSITIONS)	678,600				16
17	COMMERCIAL VEHICLE SAFETY (5 POSITIONS)	346,100				17
18	ADMINISTRATION OF JUSTICE					18
19	ALASKA STATE TROOPERS		36,038,000	35,590,900	447,100	19
20	DETACHMENTS & CRIMINAL INVESTIGATIONS BUREAU (316 POSITIONS)	26,260,800				20
21	NARCOTICS UNIT (18 POSITIONS)	2,305,600				21
22	WESTERN STATES INFORMATION NETWORK	104,200				22
23	DIRECTOR'S OFFICE (11 POSITIONS)	719,900				23
24	CENTRAL COMMUNICATIONS (24 POSITIONS)	1,254,900				24
25	COMMUNITY SERVICES (4 POSITIONS)	299,700				25

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)				1		
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	JUDICIAL SERVICES (52 POSITIONS)	3,691,200				4
5	PRISONER TRANSPORTATION	750,000				5
6	IT IS THE INTENT OF THE LEGISLATURE THAT IF INCREASED					6
7	PRISONER TRANSPORTATION COSTS ARE INCURRED DUE TO THE					7
8	MINNESOTA MOVE, THE DEPARTMENT SHALL PAY SUCH COSTS AND					8
9	SUBMIT A SUPPLEMENTAL APPROPRIATION TO THE LEGISLATURE.					9
10	SEARCH AND RESCUE	169,700				10
11	BUILDING SECURITY (9 POSITIONS)	482,000				11
12	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,400,100	6,400,100		12
13	CONTRACTS	4,541,200				13
14	SUPPORT (12 POSITIONS)	1,591,000				14
15	ADMINISTRATION (3 POSITIONS)	267,900				15
16	ALASKA POLICE STANDARDS COUNCIL (2 POSITIONS)		310,900	310,900		16
17	VIOLENT CRIMES COMPENSATION BOARD (3 POSITIONS)		963,100	680,100	283,000	17
18	DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)		5,162,500	4,687,500	475,000	18
19	ADMINISTRATION		10,546,800	10,001,000	545,800	19
20	CONTRACT JAILS (2 POSITIONS)	3,046,800				20
21	COMMISSIONER'S OFFICE (6 POSITIONS)	569,900				21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					22
23	GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL					23
24	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS					24
25	BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.					25
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					26
27	OF COMMERCE AND ECONOMIC DEVELOPMENT, DIVISION OF					27

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	MEASUREMENT STANDARDS AND THE DEPARTMENT OF PUBLIC				4
5	SAFETY WORK TOGETHER IN ENFORCEMENT OF THE AIR CARRIER				5
6	INSURANCE PROGRAM.				6
7	TRAINING ACADEMY (13 POSITIONS)	1,636,900			7
8	ADMINISTRATIVE SERVICES (47 POSITIONS)	2,218,600			8
9	CIVIL AIR PATROL	370,400			9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA WING				10
11	OF THE CIVIL AIR PATROL WILL BEGIN CHARGING THEIR				11
12	MEMBERS A REASONABLE HOURLY RATE, PLUS FUEL COSTS, FOR				12
13	PROFICIENCY FLYING. THOSE FUNDS WILL BE USED TO OFFSET				13
14	THE COST OF MAINTENANCE FOR C.A.P. AIRCRAFT.				14
15	LABORATORY SERVICES (16 POSITIONS)	1,029,000			15
16	DATA AND WORD PROCESSING (15 POSITIONS)	1,675,200			16
17	* * * * *		* * * * *		17
18	* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *				18
19	* * * * *		* * * * *		19
20	STATEWIDE PROGRAMS		15,753,600	8,748,500	7,005,100 20
21	STATEWIDE PROGRAMS				21
22	COMMISSIONER'S OFFICE (8 POSITIONS)	575,800			22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				23
24	FULLY IMPLEMENT A PROGRAMMED MAINTENANCE PLAN TO SHOW				24
25	EXPENDITURE OF MAN HOURS, EQUIPMENT, AND MATERIAL FOR				25
26	EACH ROAD, AIRPORT, AND BUILDING BEING MAINTAINED. THE				26
27	DEPARTMENT MAY CHOOSE EITHER OR BOTH THE CENTRAL REGION				27

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	OR THE NORTHERN REGION OR BOTH.				
5	IT IS THE INTENT OF THE LEGISLATURE TO REDUCE VEHICLE				
6	MAINTENANCE AND REPAIR COSTS BY ALLOWING USER AGENCIES				
7	TO USE EITHER STATE EQUIPMENT FLEET FACILITIES OR				
8	PRIVATE VENDOR FACILITIES.				
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
10	GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL				
11	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS				
12	BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.				
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
14	OF TRANSPORTATION PURCHASE SIGNS FROM THE CORRECTIONAL				
15	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS WHEN				
16	SIGNS ARE NOT AVAILABLE FROM AN IN-STATE VENDOR.				
17	STATEWIDE DEPUTY COMMISSIONER (5 POSITIONS)	242,700			
18	EQUAL EMPLOYMENT & CIVIL RIGHTS (12 POSITIONS)	704,100			
19	STATEWIDE INTERNAL REVIEW (14 POSITIONS)	842,500			
20	STATEWIDE MANAGEMENT & FINANCE				
21	MANAGEMENT AND FINANCE (42 POSITIONS)	2,124,600			
22	STATE EQUIPMENT FLEET (7 POSITIONS)	441,000			
23	STATEWIDE INFORMATION SYSTEMS (31 POSITIONS)	2,167,800			
24	STATEWIDE PLANS, PROGRAMS & BUDGET (32 POSITIONS)	1,846,200			
25	STATEWIDE AVIATION PLANNING (4 POSITIONS)	250,500			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION ITEMS	3
4	GENERAL FUND	4
5	OTHER FUNDS	5
6 STATEWIDE RESEARCH (12 POSITIONS)	774,900	6
7 STATEWIDE ENGINEERING AND OPERATIONS STANDARDS		7
8 ENGINEERING AND OPERATIONS STANDARDS (33 POSITIONS)	2,286,000	8
9 CIP PROGRAM (52 POSITIONS)	3,497,500	9
10 CENTRAL REGION PROGRAMS	69,853,300	10
11 CENTRAL REGION PROGRAMS	35,652,400	11
12 ADMINISTRATIVE SERVICES (36 POSITIONS)	1,710,100	12
13 STATE EQUIPMENT FLEET (58 POSITIONS)	6,132,100	13
14 AIRPORT LEASING (6 POSITIONS)	271,200	14
15 CENTRAL REGION PLANNING (22 POSITIONS)	1,113,600	15
16 CENTRAL REGION DESIGN AND CONSTRUCTION		16
17 ENGINEERING MANAGEMENT (75 POSITIONS)	5,153,800	17
18 CIP PROGRAM (525 POSITIONS)	23,139,000	18
19 CENTRAL REGION MAINTENANCE AND OPERATIONS		19
20 HIGHWAYS AND AVIATION (201 POSITIONS)	26,956,500	20
21 IT IS THE INTENT OF THE LEGISLATURE THAT CROW CREEK ROAD		21
22 BE MAINTAINED AND UPGRADED DURING THE PEAK SEASON TO		22
23 PERMIT READY ACCESS TO AN AREA FREQUENTED BY TOURISTS.		23
24 IT IS THE INTENT OF THE LEGISLATURE THAT AN EFFORT BE		24
25 MADE BY THE DEPARTMENT TO MINIMIZE OVERTIME EXPENSE AND		25
26 YET PROVIDE 7-DAY-A-WEEK SNOW REMOVAL AND SANDING		26
SERVICES FOR ANCHORAGE ROADS, WHERE NECESSARY AND		26
FEASIBLE.		26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4		826,000			
5	FACILITIES (26 POSITIONS)	3,395,700			
6	ADMINISTRATION (20 POSITIONS)	1,155,300			
7	ANCHORAGE INTERNATIONAL AIRPORT		19,115,000		19,115,000
8	FIELD MAINTENANCE (50 POSITIONS)	3,090,000			
9	BUILDING MAINTENANCE (47 POSITIONS)	3,647,800			
10	SECURITY (72 POSITIONS)	4,063,000			
11	CUSTODIAL (71 POSITIONS)	3,272,200			
12	EQUIPMENT MAINTENANCE (15 POSITIONS)	1,319,500			
13	ADMINISTRATION (22 POSITIONS)	3,661,700			
14	DATA AND WORD PROCESSING	60,800			
15	NORTHERN REGION PROGRAMS		77,435,300	42,553,900	34,881,400
16	NORTHERN REGION PROGRAMS				
17	INTERIOR DISTRICT ADMINISTRATIVE SERVICES (34 POSITIONS)	1,672,800			
18	WESTERN DISTRICT ADMINISTRATIVE SERVICES (6 POSITIONS)	337,000			
19	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (8 POSITIONS)	345,600			
20	DATA AND WORD PROCESSING	38,500			
21	INTERIOR DISTRICT STATE EQUIPMENT FLEET (55 POSITIONS)	7,008,600			
22	WESTERN DISTRICT STATE EQUIPMENT FLEET (8 POSITIONS)	935,200			
23	SOUTHCENTRAL DISTRICT STATE EQUIPMENT FLEET (22 POSITIONS)	2,328,300			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	NORTHERN REGION PLANNING (17 POSITIONS)		975,600				4
5	NORTHERN REGION DESIGN AND CONSTRUCTION						5
6	ENGINEERING MANAGEMENT (39 POSITIONS)		2,967,900				6
7	CIP PROGRAM (483 POSITIONS)		21,133,400				7
8	INTERIOR DISTRICT MAINTENANCE AND OPERATIONS						8
9	HIGHWAYS AND AVIATION (189 POSITIONS)		21,060,500				9
10	FACILITIES (26 POSITIONS)		4,482,200				10
11	ADMINISTRATION (13 POSITIONS)		763,200				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT						12
13	SHALL NOT MAKE ANY DISPROPORTIONATE REDUCTION IN						13
14	PERSONNEL OR SERVICE TO THE OUTLYING MAINTENANCE AND						14
15	OPERATIONS STATIONS OF THE INTERIOR DISTRICT.						15
16	WESTERN DISTRICT MAINTENANCE AND OPERATIONS						16
17	HIGHWAYS AND AVIATION (34 POSITIONS)		3,893,600				17
18	FACILITIES (5 POSITIONS)		661,000				18
19	ADMINISTRATION (2 POSITIONS)		159,500				19
20	SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATION						20
21	HIGHWAYS AND AVIATION (60 POSITIONS)		6,413,100				21
22	FACILITIES (16 POSITIONS)		1,930,200				22
23	ADMINISTRATION (7 POSITIONS)		329,100				23
24	FAIRDANKS INTERNATIONAL AIRPORT			7,895,200		7,895,200	24
25	FIELD MAINTENANCE (17 POSITIONS)		1,694,100				25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	BUILDING MAINTENANCE (8 POSITIONS)	1,432,300			4
5	SECURITY (43 POSITIONS)	2,717,900			5
6	CUSTODIAL (13 POSITIONS)	683,100			6
7	ADMINISTRATION (12 POSITIONS)	1,367,800			7
8	SOUTHEAST REGION PROGRAMS		26,038,700	14,717,400	11,321,300
8					8
9	SOUTHEAST REGION PROGRAMS				9
9					9
10	ADMINISTRATIVE SERVICES (22 POSITIONS)	1,039,800			10
10					10
11	STATE EQUIPMENT FLEET (20 POSITIONS)	2,015,400			11
11					11
12	SOUTHEAST REGION PLANNING (5 POSITIONS)	376,800			12
12					12
13	SOUTHEAST REGION DESIGN AND CONSTRUCTION				13
13					13
14	ENGINEERING MANAGEMENT (16 POSITIONS)	1,322,400			14
14					14
15	CIP PROGRAM (169 POSITIONS)	8,671,200			15
15					15
16	SOUTHEAST REGION MAINTENANCE AND OPERATIONS				16
16					16
17	HIGHWAYS AND AVIATION (61 POSITIONS)	7,611,800			17
17					17
18	FACILITIES (34 POSITIONS)	4,608,700			18
18					18
19	ADMINISTRATION (6 POSITIONS)	392,600			19
19					19
20	MARINE PROGRAMS		62,969,900	58,977,800	3,992,100
20					20
21	MARINE PROGRAMS				21
21					21
22	ADMINISTRATION (47 POSITIONS)	2,226,700			22
22					22
23	MARINE FACILITIES ENGINEERING				23
23					23
24	MANAGEMENT (5 POSITIONS)	433,000			24
24					24
25	CIP PROGRAM (21 POSITIONS)	1,341,500			25
25					25

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MARINE MARKETING AND SERVICES					4
5	MARKETING MANAGEMENT (20 POSITIONS)	1,363,200				5
6	SOUTHEAST SHORE FACILITIES (39 POSITIONS)	2,712,900				6
7	SOUTHWEST SHORE FACILITIES (9 POSITIONS)	678,200				7
8	MARINE OPERATIONS					8
9	MANAGEMENT (13 POSITIONS)	1,047,800				9
10	SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS)	43,924,200				10
11	NO MAINLINE VESSEL OTHER THAN M/V COLUMBIA SHALL BE PUT					11
12	ON UNMANNED LAYUP IN FISCAL YEAR 1987.					12
13	SOUTHWEST VESSEL OPERATIONS AND OVERHAUL (98 POSITIONS)	9,242,400				13
14		*****	*****			14
15		*****	DEPARTMENT OF ENVIRONMENTAL CONSERVATION	*****		15
16		*****	*****			16
17	NATURAL RESOURCE MANAGEMENT					17
18	ADMINISTRATION		1,454,200	1,408,700	45,500	18
19	OFFICE OF THE COMMISSIONER (6 POSITIONS)	418,700				19
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					20
21	OF ENVIRONMENTAL CONSERVATION'S FISCAL YEAR 1988 BUDGET					21
22	BE PREPARED AND PRESENTED TO THE LEGISLATURE IN PROJECT					22
23	BUDGET FORMAT, SIMILAR TO THE DEPARTMENT OF NATURAL					23
24	RESOURCES AND THE DEPARTMENT OF FISH AND GAME BUDGETS.					24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					25
26	GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL					26

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		1
2	APPROPRIATION	2
3	ALLOCATIONS	3
4 INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS	ITEMS	4
5 BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.	GENERAL FUND	5
6 PUBLIC INFORMATION (2 POSITIONS)	OTHER FUNDS	6
7 ADMINISTRATIVE SERVICES (13 POSITIONS)		7
8 DATA AND WORD PROCESSING (3 POSITIONS)		8
9 FACILITY CONSTRUCTION AND OPERATIONS	2,000,100	9
10 FACILITY CONSTRUCTION AND OPERATIONS (10 POSITIONS)	746,600	10
11 FY87 INTENT: THE SUM OF \$171,400 IS APPROPRIATED TO THE	1,174,200	11
12 DEPARTMENT OF ENVIRONMENTAL CONSERVATION, FACILITY		12
13 CONSTRUCTION AND OPERATION, TO BE AWARDED AS A GRANT TO		13
14 THE TAHANA CHIEFS CONFERENCE TO PROVIDE CONTINUED		14
15 SUPPORT OF THE REMOTE MAINTENANCE PROGRAM.		15
16 FY87 INTENT: THE SUM OF \$83,300 IS APPROPRIATED TO THE		16
17 DEPARTMENT OF ENVIRONMENTAL CONSERVATION, FACILITY		17
18 CONSTRUCTION AND OPERATION, TO BE AWARDED AS A GRANT TO		18
19 THE YUKON-KUSKOKWIM REGIONAL HEALTH CORPORATION TO		19
20 PROVIDE CONTINUED SUPPORT OF THE REMOTE MAINTENANCE		20
21 PROGRAM.		21
22 FY87 INTENT: THE SUM OF \$45,300 IS APPROPRIATED TO THE		22
23 DEPARTMENT OF ENVIRONMENTAL CONSERVATION, FACILITY		23
24 CONSTRUCTION AND OPERATION, TO BE AWARDED AS A GRANT TO		24
25 THE BRISTOL BAY NATIVE HEALTH CORPORATION TO PROVIDE		25
26 CONTINUED SUPPORT TO THE REMOTE MAINTENANCE PROGRAM.		26

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CIP OVERHEAD POSITIONS (13 POSITIONS)	825,900				4
5	ENVIRONMENTAL QUALITY		9,672,500	6,888,600	2,783,900	5
6	ENVIRONMENTAL QUALITY DIRECTOR (6 POSITIONS)	425,100				6
7	SOUTHEAST REGION (19 POSITIONS)	1,009,100				7
8	SOUTHCENTRAL REGION (49 POSITIONS)	2,400,900				8
9	NORTHERN REGION (33 POSITIONS)	1,951,200				9
10	MONITORING & LABORATORY SUPPORT (16 POSITIONS)	937,100				10
11	AIR AND SOLID WASTE (16 POSITIONS)	1,716,900				11
12	WATER QUALITY MANAGEMENT (15 POSITIONS)	1,232,200				12
13	PUBLIC PROTECTION					13
14	ENVIRONMENTAL HEALTH		3,495,100	2,810,100	685,000	14
15	ENVIRONMENTAL HEALTH DIRECTOR (5 POSITIONS)	321,900				15
16	ANIMAL HEALTH AND DAIRY INDUSTRY (1 POSITION)	78,500				16
17	MEAT AND POULTRY INSPECTION (12 POSITIONS)	646,200				17
18	SEAFOOD INDUSTRY (21 POSITIONS)	1,109,800				18
19	SANITATION (18 POSITIONS)	971,800				19
20	PALMER LABORATORY (8 POSITIONS)	366,900				20

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****			4
5	*****		*****			5
6	SOCIAL SERVICES					6
7	SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF		3,442,900	3,442,900		7
8	HOMEOWNERS' PROPERTY TAX EXEMPTION	3,184,200				8
9	RENTIERS' EQUIVALENCY REBATE	258,700				9
10	CHILD ASSISTANCE		12,772,200	12,772,200		10
11	CHILD CARE (6 POSITIONS)	10,037,800				11
12	HEAD START GRANTS (1 POSITION)	2,734,400				12
13	JOB TRAINING PARTNERSHIP ACT		14,172,200	722,800	13,449,400	13
14	TRAINING/ENERGY FIELD OFFICES (18 POSITIONS)	3,858,000				14
15	YOUTH PROGRAMS	2,559,400				15
16	GOVERNOR'S TRAINING PROGRAM (13 POSITIONS)	7,085,900				16
17	DISLOCATED WORKERS	668,900				17
18	DISPLACED HOMEMAKERS		100,000	100,000		18
19	DEVELOPMENT					19
20	COMMUNITY ASSISTANCE GRANTS		4,950,000	2,150,000	2,800,000	20
21	AGRICULTURAL LAND EXEMPTION	150,000				21
22	NATIONAL FOREST RECEIPTS	2,800,000				22
23	RURAL DEVELOPMENT GRANTS	2,000,000				23
24	LOCAL GOVERNMENT ASSISTANCE		5,540,800	3,725,900	1,814,900	24
25	TRAINING AND DEVELOPMENT (39 POSITIONS)	2,244,300				25

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		1
2	ALLOCATIONS	2
3	ITEMS	3
4	GENERAL FUND	4
5	OTHER FUNDS	5
6 STATE ASSESSOR (, POSITIONS)	318,200	6
7 LOCAL BOUNDARY COMMISSION (2 POSITIONS)	130,600	7
8 GRANTS ADMINISTRATION (11 POSITIONS)	573,000	8
9 STATEWIDE ASSISTANCE (11 POSITIONS)	2,274,700	9
10 ENERGY PROGRAMS	1,763,900	10
11 ENERGY CONSERVATION (11 POSITIONS)	1,232,100	11
12 WEATHERIZATION CIP (6 POSITIONS)	404,700	12
13 INSTITUTIONAL BUILDING CONSERVATION CIP (2 POSITIONS)	127,100	13
14 RURAL DEVELOPMENT	899,300	14
15 ANCSA PLAN OF SURVEY (7 POSITIONS)	611,900	15
16 MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	287,400	16
17 BLOCK GRANTS CIP (1 POSITION)	77,500	17
18 ADMINISTRATION & SUPPORT	1,994,300	18
19 OFFICE OF THE COMMISSIONER (4 POSITIONS)	804,600	19
20 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		20
21 GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL		21
22 INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS		22
23 BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.		23
24 ADMINISTRATIVE SERVICES (28 POSITIONS)	1,174,700	24
25 RURAL AFFAIRS COMMISSION	15,000	25
DATA AND WORD PROCESSING (1 POSITION)	232,400	26
HOUSING ASSISTANCE	2,954,400	27
	711,500	28
	1,052,400	29
	899,300	30
	1,873,600	31
	120,700	32
	77,500	33
	2,833,300	34

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2				2
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND OTHER FUNDS	3
4 HOUSING LOAN ADMINISTRATION (20 POSITIONS)	2,863,300			4
5 HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS)	91,100			5
6 MUNICIPAL REVENUE SHARING		126,875,100	126,875,100	6
7 STATE REVENUE SHARING	53,699,000			7
8 MUNICIPAL ASSISTANCE	73,176,100			8
9	*****	*****		9
10	***** DEPARTMENT OF CORRECTIONS	*****		10
11	*****	*****		11
12 ADMINISTRATION AND SUPPORT		20,935,200	19,595,700 1,339,500	12
13 COMMISSIONER'S OFFICE (8 POSITIONS)	641,500			13
14 IT IS THE INTENT OF THE LEGISLATURE THAT IN STAFFING 24				14
15 HOUR POSITIONS, THE DEPARTMENT IS DIRECTED TO DO AN				15
16 EVALUATION OF THE RELATIVE COSTS OF USING TWELVE-HOUR				16
17 SHIFTS VERSES EIGHT-HOUR SHIFTS, AND BUDGET ACCORDING				17
18 WITH THE LOWER COST ALTERNATIVE.				18
19 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				19
20 CREATE NO NEW POSITIONS BY REVISED PROGRAM WITHOUT THE				20
21 APPROVAL OF THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE.				21
22 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				22
23 INVESTIGATE THE ECONOMIES POSSIBLE FROM COMBINING				23
24 MEDICAL TRAINING OR SELF DEFENSE TRAINING WITH THE STATE				24
25 TROOPER ACADEMY'S TRAINING PROGRAMS.				25

1 DEPARTMENT OF CORRECTIONS (CONT.)		1
2	ALLOCATIONS	2
3	ITEMS	3
4	GENERAL FUND	4
5	OTHER FUNDS	5
6 PAROLE BOARD (3 POSITIONS)	352,000	6
7 FACILITY-CAPITAL IMPROVEMENT UNIT (6 POSITIONS)	392,200	7
8 ADMINISTRATIVE SERVICES (37 POSITIONS)	1,794,600	8
9 STATEWIDE PROGRAMS (15 POSITIONS)	6,371,800	9
10 CORRECTIONAL INDUSTRIES ADMINISTRATION (11 POSITIONS)	571,600	10
11 IT IS THE INTENT OF THE LEGISLATURE THAT THE		11
12 CORRECTIONAL INDUSTRY PROGRAM MAKE SIGNS FOR THE		12
13 DEPARTMENT OF TRANSPORTATION WHEN SIGNS ARE NOT		13
14 AVAILABLE FROM AN INSTATE VENDOR AND THAT THE		14
15 CORRECTIONAL INDUSTRY COMMISSION PRESENT THIS		15
16 RECOMMENDATION TO THE COMMISSIONER OF CORRECTIONS.		16
17 CORRECTIONAL INDUSTRIES PRODUCT COST	871,600	17
18 TRAINING UNIT (8 POSITIONS)	677,700	18
19 OUT-OF-STATE CONTRACTUAL	5,293,300	19
20 MAJOR MEDICAL (5 POSITIONS)	3,596,900	20
21 DATA AND WORD PROCESSING (3 POSITIONS)	372,000	21
22 NORTHERN REGION	62,282,900	22
23 NORTHERN REGION	62,282,900	23
24 NORTHERN DIRECTOR'S OFFICE (2 POSITIONS)	186,800	24
25 FAIRBANKS CORRECTIONAL CENTER (97 POSITIONS)	7,061,900	25
ANVIL MOUNTAIN CORRECTIONAL CENTER (35 POSITIONS)	3,010,400	
YUKON-KUSKOKWIM CORRECTIONAL CENTER (38 POSITIONS)	3,273,300	

1 DEPARTMENT OF CORRECTIONS (CONT.)		1
	ALLOCATIONS	2
	APPROPRIATION	3
	ITEMS	4
	GENERAL FUND	5
	OTHER FUNDS	6
4 NORTHERN REGION PROBATION (29 POSITIONS)	1,760,100	4
5 SOUTHCENTRAL REGION		5
6 SOUTHCENTRAL DIRECTOR'S OFFICE (3 POSITIONS)	233,200	6
7 PALMER CORRECTIONAL CENTER (122 POSITIONS)	8,071,900	7
8 COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (99 POSITIONS)	6,631,700	8
9 COOK INLET CORRECTIONAL CENTER (126 POSITIONS)	8,049,400	9
10 ANCHORAGE ANNEX CORRECTIONAL CENTER (54 POSITIONS)	3,142,500	10
11 WILDWOOD CORRECTIONAL CENTER (95 POSITIONS)	6,222,300	11
12 GOOSE BAY CORRECTIONAL CENTER (40 POSITIONS)	2,577,900	12
13 SPRING CREEK CORRECTIONAL CENTER (1 POSITION)	67,900	13
14 SOUTHCENTRAL REGION PROBATION (52 POSITIONS)	2,654,400	14
15 SOUTHEAST REGION		15
16 SOUTHEAST DIRECTOR'S OFFICE (1 POSITION)	102,200	16
17 LEMON CREEK CORRECTIONAL CENTER (94 POSITIONS)	5,902,100	17
18 KETCHIKAN CORRECTIONAL CENTER (43 POSITIONS)	2,643,900	18
19 SOUTHEAST REGION PROBATION (13 POSITIONS)	691,000	19
20 * * * * *	* * * * *	20
21 * * * * * UNIVERSITY OF ALASKA * * * * *		21
22 * * * * *	* * * * *	22
23 UNIVERSITY OF ALASKA		23
24 STATEWIDE PROGRAMS AND SERVICES		24
	20,577,600	11,790,800
		8,786,800
25 STATEWIDE PROGRAMS AND SERVICES (256 POSITIONS)	18,148,100	25
26 THE BOARD OF REGENTS AND THE STATEWIDE ADMINISTRATION		26

1	UNIVERSITY OF ALASKA (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ARE URGED TO ADOPT A SYSTEM-WIDE PLAN THAT INCORPORATES					4
5	EACH CAMPUS' MISSION AND GOALS AND HIGHLIGHTS THE UNIQUE					5
6	ACADEMIC PROGRAMS THAT ARE APPROPRIATE FOR EACH CAMPUS.					6
7	THE UNIVERSITY IS FURTHER URGED TO CONTINUE THEIR					7
8	EFFORTS TO PROMOTE ACADEMIC AND ADMINISTRATIVE					8
9	EFFICIENCIES AND AVOID UNNECESSARY DUPLICATION.					9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					10
11	GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL					11
12	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS					12
13	BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.					13
14	CIP OVERHEAD POSITIONS & ASSOCIATED COSTS (32 POSITIONS)	2,027,400				14
15	ACCFT CONTRACT PROVISIONS	202,100				15
16	GNOSES (3 POSITIONS)	200,000				16
17	ORGANIZED RESEARCH (1,089 POSITIONS)		38,023,300	12,467,100	25,556,200	17
18	IT IS THE INTENT OF THE LEGISLATURE THAT ORGANIZED					18
19	RESEARCH BE ADMINISTERED THROUGH STATEWIDE					19
20	ADMINISTRATION AS A STATEWIDE SERVICE.					20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE K.M. RAE					21
22	CENTER IN SEWARD REMAIN OPEN AND CONTINUE TO OPERATE					22
23	DURING JULY AND AUGUST, 1986 AND DURING MAY AND JUNE,					23
24	1987.					24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE BOARD OF					25
26	REGENTS SHOULD REEXAMINE THE DECISION TO CLOSE THE					26

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ARCTIC ENVIRONMENTAL INFORMATION AND DATA CENTER OFFICES				
5	IN ANCHORAGE. IN PARTICULAR, THE UNIVERSITY SHOULD				
6	CONSIDER KEEPING THE STATE CLIMATE CENTER AND				
7	INFORMATION PROGRAM AND/OR A RESEARCH PRESENCE IN				
8	ANCHORAGE.				
9	UNIVERSITY OF ALASKA, FAIRBANKS (1,085 POSITIONS)		78,791,700	48,211,200	30,580,500
10	THE UNIVERSITY OF ALASKA-FAIRBANKS IS THE NATURAL				
11	RESOURCES-HARD SCIENCE ACADEMIC AND RESEARCH CAMPUS OF				
12	THE UNIVERSITY OF ALASKA. THESE PROGRAMS AND COMPONENTS				
13	SHALL BE PROTECTED AND MAINTAINED TO THE GREATEST EXTENT				
14	POSSIBLE.				
15	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL				
16	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST				
17	EXTENT POSSIBLE.				
18	IN ACCORDANCE WITH THE UNIVERSITY OF ALASKA'S SIX YEAR				
19	PLAN, THE ALASKA NATIVE LANGUAGE CENTER SHOULD BE				
20	TRANSFERRED TO THE COLLEGE OF LIBERAL ARTS AT UAF. IT				
21	IS THE LEGISLATURE'S INTENT THAT THE ALASKA NATIVE				
22	LANGUAGE CENTER BE TRANSFERRED WITH NO MORE THAN A 10%				
23	REDUCTION FROM THE FY86 BUDGET ALLOCATION.				
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE BOARD OF				
25	REGENTS CONSIDER ALTERNATIVES, SUCH AS RENEGOTIATING THE				
26	CONTRACT WITH THE UNIVERSITY OF WASHINGTON, TO ALLOW				
27	CONTINUATION OF THE WAMI PROGRAM.				

1 UNIVERSITY OF ALASKA (CONT.)				1
2		APPROPRIATION	APPROPRIATION	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	3
4 IT IS THE INTENT OF THE LEGISLATURE THAT THE SEA			OTHER FUNDS	4
5 WEEK/RIVER WEEK PROGRAM BE CONTINUED TO THE EXTENT THAT				5
6 AVAILABLE FEDERAL FUNDS ARE UTILIZED WITH UNIVERSITY				6
7 FUNDS.				7
8 UNIVERSITY OF ALASKA, ANCHORAGE (533 POSITIONS)		36,750,400	22,173,400	14,577,000 8
9 IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL				9
10 PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST				10
11 EXTENT POSSIBLE.				11
12 IT IS THE INTENT OF THE LEGISLATURE THAT THE BOARD OF				12
13 REGENTS GIVE HIGH PRIORITY TO THE CENTER FOR				13
14 INTERNATIONAL BUSINESS AT UAA WHEN ESTABLISHING LONG				14
15 RANGE PLANS AND FUTURE BUDGET RECOMMENDATIONS.				15
16 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY				16
17 OF ALASKA ANCHORAGE LIBRARY REQUIRE NO MORE THAN A 25				17
18 DOLLAR DEPOSIT FROM ANY NON-STUDENT WHO WISHES TO CHECK				18
19 OUT MATERIALS.				19
20 UNIVERSITY OF ALASKA, JUNEAU		12,415,300	8,736,700	3,678,600 20
21 UNIVERSITY OF ALASKA, JUNEAU (212 POSITIONS)	12,215,300			21
22 IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL				22
23 PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST				23
24 EXTENT POSSIBLE.				24
25 UAJ INTERCOLLEGIATE ATHLETICS	200,000			25

1 UNIVERSITY OF ALASKA (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7 ANCHORAGE COMMUNITY COLLEGE (400 POSITIONS)	27,169,300	9,811,700
8 IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL		8
9 PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST		9
10 EXTENT POSSIBLE.		10
11 COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED	45,842,700	15,312,600
12 C.C. STATEWIDE STAFF AND SUPPORT (41 POSITIONS)	3,398,300	
13 IN ACCORDANCE WITH THE UNIVERSITY OF ALASKA'S SIX YEAR		13
14 PLAN, THE ALASKA NATIVE LANGUAGE CENTER SHOULD BE		14
15 TRANSFERRED TO THE COLLEGE OF LIBERAL ARTS AT UAF. IT		15
16 IS THE LEGISLATURE'S INTENT THAT THE ALASKA NATIVE		16
17 LANGUAGE CENTER BE TRANSFERRED WITH NO MORE THAN A 10%		17
18 REDUCTION FROM THE FY86 BUDGET ALLOCATION.		18
19 CENTER FOR INNOVATIVE INSTRUCTION AND DISTANCE	1,204,000	
20 DELIVERY		20
21 CHUKCHI COMMUNITY COLLEGE (14 POSITIONS)	1,388,000	
22 IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL		22
23 PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST		23
24 EXTENT POSSIBLE.		24
25 COOPERATIVE EXTENSION SERVICE (125 POSITIONS)	6,314,300	
26 FISHERIES INDUSTRIAL TECHNICAL CENTER	1,221,000	
(16 POSITIONS)		26
ISLANDS COMMUNITY COLLEGE (18 POSITIONS)	1,680,300	
IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL		26
PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST		26
EXTENT POSSIBLE.		26

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY				4
5	SHOULD SEEK OTHER SOURCES OF FUNDING TO OPERATE THE NEW				5
6	ISLANDS COMMUNITY COLLEGE FACILITY, OR SHOULD REALLOCATE				6
7	OTHER FUNDS IF NECESSARY.				7
8	KENAI PENINSULA COMMUNITY COLLEGE (61 POSITIONS)	4,535,400			8
9	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL				9
10	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST				10
11	EXTENT POSSIBLE.				11
12	KETCHIKAN COMMUNITY COLLEGE (32 POSITIONS)	2,016,400			12
13	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL				13
14	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST				14
15	EXTENT POSSIBLE.				15
16	KODIAK COMMUNITY COLLEGE (37 POSITIONS)	2,378,800			16
17	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL				17
18	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST				18
19	EXTENT POSSIBLE.				19
20	KUSKOKWIM COMMUNITY COLLEGE (66 POSITIONS)	4,493,700			20
21	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL				21
22	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST				22
23	EXTENT POSSIBLE.				23
24	MATANUSKA -- SUSITNA COMMUNITY COLLEGE (42 POSITIONS)	2,752,000			24
25	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL				25
26	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST				26

1 UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	1
2				2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4 EXTENT POSSIBLE.				3
5 NORTHWEST COMMUNITY COLLEGE (30 POSITIONS)	2,358,700			4
6 IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL				5
7 PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST				6
8 EXTENT POSSIBLE.				7
9 PRINCE WILLIAM SOUND COMMUNITY COLLEGE (34 POSITIONS)	2,285,400			8
10 IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL				9
11 PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST				10
12 EXTENT POSSIBLE.				11
13 RURAL EDUCATION (63 POSITIONS)	4,665,200			12
14 IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL				13
15 PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST				14
16 EXTENT POSSIBLE.				15
17 IT IS THE INTENT OF THE LEGISLATURE THAT THE REDUCTIONS				16
18 IN THE RURAL EDUCATION COMPONENT BE TAKEN FROM				17
19 ADMINISTRATIVE FUNCTIONS AND NOT FROM INSTRUCTIONAL				18
20 PROGRAMS.				19
21 TANANA VALLEY COMMUNITY COLLEGE (84 POSITIONS)	5,151,200			20
22 IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL				21
23 PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST				22
24 EXTENT POSSIBLE.				23

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** ALASKA COURT SYSTEM *****					4
5	*****		*****			5
6	ALASKA COURT SYSTEM		37,571,600	37,571,600		6
7	APPELLATE COURTS (52 POSITIONS)	3,587,600				7
8	TRIAL COURTS (502 POSITIONS)	29,870,600				8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE'S					9
10	COURT SYSTEM CONTINUES TO MEET ITS OBLIGATION TO GIVE					10
11	ALL PERSONS CHARGED WITH A CRIME A TIMELY DAY IN COURT					11
12	AND THE GREATEST NEED IN PALMER IS FOR THE PROPER NUMBER					12
13	OF COURT ROOMS AND SUPERIOR COURT JUDGES.					13
14	ADMINISTRATOR & SUPPORT (55 POSITIONS)	4,113,400				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE COURT					15
16	SYSTEM GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL					16
17	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS					17
18	BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.					18
19	COMMISSION ON JUDICIAL CONDUCT		67,600	67,600		19
20	JUDICIAL COUNCIL (3 POSITIONS)		406,000	406,000		20

1			ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2				ITEMS	GENERAL FUNF	OTIHER FUNDS	2
3		*****	*****				3
4		***** LEGISLATURE	*****				4
5		*****	*****				5
6	GENERAL GOVERNMENT						6
7	BUDGET & AUDIT COMMITTEE			5,480,800	5,480,800		7
8	LEGISLATIVE AUDIT (41 POSITIONS)		2,291,800				8
9	LEGISLATIVE FINANCE (36 POSITIONS)		2,874,000				9
10	COMMITTEE EXPENSES (4 POSITIONS)		315,000				10
11	LEGISLATIVE COUNCIL			20,361,100	20,136,100	225,000	11
12	SALARIES AND ALLOWANCES (60 POSITIONS)		3,874,900				12
13	EXECUTIVE ADMINISTRATION (24 POSITIONS)		2,071,800				13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE AGENCY GIVE						14
15	MAXIMUM CONSIDERATION TO THE CORRECTIONAL INDUSTRIES						15
16	PROGRAM IN THE DEPARTMENT OF CORRECTIONS BEFORE ANY						16
17	OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.						17
18	PUBLIC SERVICES (34 POSITIONS)		1,975,200				18
19	ADMINISTRATIVE SERVICES (25 POSITIONS)		1,653,100				19
20	LEGAL SERVICES (17 POSITIONS)		1,387,900				20
21	SESSION EXPENSES (73 POSITIONS)		5,760,200				21
22	COUNCIL & SUBCOMMITTEES (2 POSITIONS)		661,800				22
23	COUNCIL & SUBCOMMITTEES INCLUDES: LEGISLATIVE COUNCIL						23
24	\$180,000; FOUNDATION STUDY \$50,000; REGULATION REVIEW						24
25	\$100,000, RURAL RESEARCH \$161,800; SENATE ETHICS						25
26	\$60,000; HOUSE ETHICS \$60,000; JOINT COMMITTEE ON LOCAL						26
27	OPTION \$50,000.						27

1	LEGISLATURE (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	OFFICE SPACE RENTAL (6 POSITIONS)		1,887,500				4
5	HOUSE RESEARCH (12 POSITIONS)		624,000				5
6	SENATE ADVISORY COUNCIL (10 POSITIONS)		464,700				6
7	SENATE LEADERSHIP			1,700,000	1,700,000		7
8	HOUSE LEADERSHIP			1,700,000	1,700,000		8
9	SPEAKER'S OFFICE		750,000				9
10	INTERIM EXPENSES		950,000				10
11	OMBUDSMAN (24 POSITIONS)			1,451,200	1,451,200		11

1	* SEC. 24	THE FOLLOWING SETS OUT THE FUNDING OF THE	1
2		APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS	2
3		ACT.	3
4	OFFICE OF THE GOVERNOR		4
5	FEDERAL RECEIPTS	2,083,000	5
6	GENERAL FUND	17,100,000	6
7	INTER-AGENCY RECEIPTS	11,100	7
8	*** TOTAL FUNDING ***	\$19,194,100	8
9	DEPARTMENT OF ADMINISTRATION		9
10	FEDERAL RECEIPTS	5,332,300	10
11	GENERAL FUND MATCH	896,800	11
12	GENERAL FUND	150,182,600	12
13	INTER-AGENCY RECEIPTS	61,579,500	13
14	FICA ADMINISTRATION FUND ACCOUNT	111,400	14
15	PROGRAM RECEIPTS	6,307,000	15
16	PUBLIC EMPLOYEES RETIREMENT FUND	1,961,700	16
17	SURPLUS PROPERTY REVOLVING FUND	176,300	17
18	TEACHERS RETIREMENT SYSTEM FUND	1,571,600	18
19	JUDICIAL RETIREMENT SYSTEM	33,400	19
20	NATIONAL GUARD RETIREMENT SYSTEM	27,600	20
21	CAPITAL IMPROVEMENT PROJECT RECEIPTS	652,400	21
22	*** TOTAL FUNDING ***	\$228,832,600	22
23	DEPARTMENT OF LAW		23
24	GENERAL FUND	18,600,000	24
25	INTER-AGENCY RECEIPTS	6,571,700	25
26	*** TOTAL FUNDING ***	\$25,171,700	26

1	DEPARTMENT OF REVENUE		1
2	FEDERAL RECEIPTS	4,211,600	2
3	GENERAL FUND MATCH	1,227,600	3
4	GENERAL FUND	14,138,200	4
5	INTER-AGENCY RECEIPTS	329,100	5
6	PROGRAM RECEIPTS	9,976,700	6
7	PUBLIC EMPLOYEES RETIREMENT FUND	3,408,000	7
8	TEACHERS RETIREMENT SYSTEM FUND	2,241,200	8
9	PERMANENT FUND DIVIDEND FUND	3,328,000	9
10	PUBLIC SCHOOL FUND	112,100	10
11	*** TOTAL FUNDING ***	\$38,972,500	11
12	DEPARTMENT OF EDUCATION		12
13	FEDERAL RECEIPTS	39,935,700	13
14	GENERAL FUND MATCH	1,168,100	14
15	GENERAL FUND	539,400,200	15
16	INTER-AGENCY RECEIPTS	3,862,200	16
17	PROGRAM RECEIPTS	1,585,000	17
18	SCHOOL FUND (CIGARETTE TAX)	3,500,000	18
19	DONATED COMMODITY HANDLING FEE ACCOUNT	186,900	19
20	PUBLIC LAW 81-874/GENERAL FUND	25,644,160	20
21	TRAINING AND BUILDING FUND	247,800	21
22	CAPITAL IMPROVEMENT PROJECT RECEIPTS	504,900	22
23	PUBLIC SCHOOL FUND	8,000,000	23
24	*** TOTAL FUNDING ***	\$624,034,900	24
25	DEPARTMENT OF HEALTH & SOCIAL SERVICES		25
26	FEDERAL RECEIPTS	91,732,300	26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	GENERAL FUND MATCH	71,733,100	2
3	GENERAL FUND	158,266,900	3
4	INTER-AGENCY RECEIPTS	5,545,300	4
5	PROGRAM RECEIPTS	3,286,400	5
6	TITLE 20	5,401,500	6
7	PERMANENT FUND DIVIDEND FUND	4,211,700	7
8	CAPITAL IMPROVEMENT PROJECT RECEIPTS	288,300	8
9	*** TOTAL FUNDING ***	\$340,465,500	9
10	DEPARTMENT OF LABOR		10
11	FEDERAL RECEIPTS	25,893,900	11
12	GENERAL FUND MATCH	1,240,100	12
13	GENERAL FUND	11,859,900	13
14	INTER-AGENCY RECEIPTS	6,653,700	14
15	PROGRAM RECEIPTS	821,000	15
16	SECOND INJURY FUND RESERVE ACCOUNT	2,387,600	16
17	DISABLED FISHERMANS RESERVE ACCOUNT	1,452,700	17
18	TRAINING AND BUILDING FUND	586,600	18
19	*** TOTAL FUNDING ***	\$50,895,500	19
20	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		20
21	FEDERAL RECEIPTS	225,000	21
22	GENERAL FUND MATCH	20,100	22
23	GENERAL FUND	45,036,200	23
24	INTER-AGENCY RECEIPTS	10,000	24
25	PROGRAM RECEIPTS	10,888,700	25
26	VETERANS REVOLVING LOAN FUND	532,200	26

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1
2	COMMERCIAL FISHING LOAN FUND	993,800	2
3	SMALL BUSINESS LOAN FUND	242,200	3
4	TOURISM REVOLVING LOAN FUND	40,100	4
5	CAPITAL IMPROVEMENT PROJECT RECEIPTS	3,850,900	5
6	MINING REVOLVING LOAN FUND	229,800	6
7	CHILD CARE REVOLVING LOAN FUND	61,000	7
8	HISTORICAL DISTRICT REVOLVING LOAN FUND	11,400	8
9	FISHERIES ENHANCEMENT REVOLVING LOAN FUN	141,400	9
10	ALTERNATIVE ENERGY REVOLVING LOAN FUND	494,500	10
11	RESIDENTIAL ENERGY CONSERVATION LOAN FUN	355,100	11
12	*** TOTAL FUNDING ***	\$63,132,400	12
13	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		13
14	FEDERAL RECEIPTS	4,987,700	14
15	GENERAL FUND MATCH	956,500	15
16	GENERAL FUND	5,243,500	16
17	PROGRAM RECEIPTS	29,700	17
18	*** TOTAL FUNDING ***	\$11,217,400	18
19	DEPARTMENT OF NATURAL RESOURCES		19
20	FEDERAL RECEIPTS	3,076,600	20
21	GENERAL FUND MATCH	320,800	21
22	GENERAL FUND	43,986,500	22
23	INIER-AGENCY RECEIPTS	1,163,000	23
24	AGRICULTURAL LOAN FUND	1,046,000	24
25	PROGRAM RECEIPTS	636,200	25
26	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,341,400	26
27	*** TOTAL FUNDING ***	\$52,570,500	27

1	DEPARTMENT OF FISH & GAME		1
2	FEDERAL RECEIPTS	16,085,500	2
3	GENERAL FUND MATCH	998,800	3
4	GENERAL FUND	44,719,100	4
5	INTER-AGENCY RECEIPTS	2,357,700	5
6	FISH AND GAME FUND	7,909,200	6
7	PROGRAM RECEIPTS	660,300	7
8	CAPITAL IMPROVEMENT PROJECT RECEIPTS	555,200	8
9	*** TOTAL FUNDING ***	\$73,285,800	9
10	DEPARTMENT OF PUBLIC SAFETY		10
11	FEDERAL RECEIPTS	2,149,200	11
12	GENERAL FUND MATCH	39,100	12
13	GENERAL FUND	79,175,300	13
14	INTER-AGENCY RECEIPTS	829,800	14
15	PROGRAM RECEIPTS	1,165,400	15
16	*** TOTAL FUNDING ***	\$83,358,800	16
17	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		17
18	FEDERAL RECEIPTS	3,697,600	18
19	GENERAL FUND	160,650,000	19
20	INTER-AGENCY RECEIPTS	2,110,600	20
21	HIGHWAY WORKING CAPITAL FUND	19,372,900	21
22	INTERNATIONAL AIRPORT REVENUE FUND	28,075,200	22
23	PROGRAM RECEIPTS	3,373,600	23
24	CAPITAL IMPROVEMENT PROJECT RECEIPTS	61,781,100	24
25	*** TOTAL FUNDING ***	\$279,061,000	25

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		1
2	FEDERAL RECEIPTS	3,353,200	2
3	GENERAL FUND MATCH	1,475,300	3
4	GENERAL FUND	10,378,700	4
5	INTER-AGENCY RECEIPTS	563,200	5
6	PROGRAM RECEIPTS	95,000	6
7	CAPITAL IMPROVEMENT PROJECT RECEIPTS	756,500	7
8	*** TOTAL FUNDING ***	\$16,621,900	8
9	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		9
10	FEDERAL RECEIPTS	12,837,400	10
11	GENERAL FUND MATCH	178,900	11
12	GENERAL FUND	153,417,900	12
13	INTER-AGENCY RECEIPTS	5,404,300	13
14	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,073,200	14
15	HOUSING ASSISTANCE LOAN FUND	2,863,300	15
16	*** TOTAL FUNDING ***	\$175,775,000	16
17	DEPARTMENT OF CORRECTIONS		17
18	FEDERAL RECEIPTS	57,700	18
19	GENERAL FUND	81,878,600	19
20	INTER-AGENCY RECEIPTS	18,000	20
21	CORRECTIONAL INDUSTRIES FUND	871,600	21
22	CAPITAL IMPROVEMENT PROJECT RECEIPTS	392,200	22
23	*** TOTAL FUNDING ***	\$83,218,100	23
24	UNIVERSITY OF ALASKA		24
25	FEDERAL RECEIPTS	26,715,300	25
26	GENERAL FUND MATCH	2,696,300	26

1	UNIVERSITY OF ALASKA (CONT.)		1
2	GENERAL FUND	148,570,600	2
3	INTER-AGENCY RECEIPTS	14,096,700	3
4	INTEREST INCOME	2,884,400	4
5	PROGRAM RECEIPTS	22,313,800	5
6	STUDENT FEES, UNIVERSITY OF ALASKA	17,756,600	6
7	INDIRECT COST RECOVERY	5,863,100	7
8	RESTRICTED RECEIPTS, U OF A	11,591,400	8
9	TRAINING AND BUILDING FUND	5,054,700	9
10	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,027,400	10
11	*** TOTAL FUNDING ***	\$259,570,300	11
12	ALASKA COURT SYSTEM		12
13	GENERAL FUND	38,045,200	13
14	*** TOTAL FUNDING ***	\$38,045,200	14
15	LEGISLATURE		15
16	GENERAL FUND	30,468,100	16
17	INTER-AGENCY RECEIPTS	225,000	17
18	*** TOTAL FUNDING ***	\$30,693,100	18
19	* * * * * TOTAL BUDGET * * * * *	\$2,494,116,300	19
20	* SEC. 25 THIS ACT TAKES EFFECT JULY 1, 1986.		20

April 8, 1986

REVISIONS TO THE OPERATING AND LOANS BUDGETS

CONTAINED IN

HOUSE BILL NO. 500

"An Act making appropriations for the operating,
loan program, and capital expenses of state
government; and providing for an effective date."

as submitted to the Finance Committee

and the Legislature

by

Governor Sheffield

LOANS BUDGET SUMMARY

DEPARTMENT/PROGRAM	FY 86 AUTHORIZED		FY 87 GOVERNOR		FY 87 REVISED	
	CF	Total	CF	Total	CF	TOTAL
<u>Education</u>						
Alaska Student Loan Program	\$63,600.0	\$63,825.0	\$61,000.0	\$61,065.0	\$41,932.4	\$61,065.0
Teacher Scholarship Loan Program	<u>600.0</u>	<u>600.0</u>	<u>300.0</u>	<u>300.0</u>	<u>0.0</u>	<u>300.0</u>
<u>DEPARTMENTAL TOTAL:</u>	\$64,200.0	\$64,425.0	\$61,300.0	\$61,365.0	\$41,932.4	\$61,365.0
<u>Commerce and Economic Development</u>						
Commercial Fishing Loan Fund	\$ 3,710.0	\$ 3,710.0	\$ 0.0	\$ 2,895.0	\$ 0.0	\$ 0.0
Child Care Facility Loan Fund	0.0	0.0	0.0	160.0	0.0	0.0
Bulk Fuel Revolving Loan Fund	0.0	0.0	0.0	64.0	0.0	64.0
Power Project Fund	2,000.0	2,000.0	0.0	6,000.0	0.0	6,000.0
Rural Electrification Loan Fund	1,000.0	1,000.0	0.0	400.0	0.0	400.0
Alt. Tech. & Energy Loan Fund	845.0	845.0	0.0	0.0	0.0	0.0
Fisheries Enhancement Loan Fund	812.0	812.0	0.0	0.0	0.0	0.0
Historical District Loan Fund	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>400.0</u>
<u>DEPARTMENTAL TOTAL</u>	\$ 8,367.0	\$ 8,367.0	\$ 0.0	\$ 9,519.0	\$ 0.0	\$ 6,864.0
<u>Natural Resources</u>						
Agricultural Revolving Loan Fund	\$ 2,500.0	\$ 2,500.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
Grain Reserve Loan Fund	<u>500.0</u>	<u>500.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
<u>DEPARTMENTAL TOTAL</u>	\$ 3,000.0	\$ 3,000.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
<u>Community and Regional Affairs</u>						
Housing Assistance Loan Fund	\$ 4,000.0	\$ 4,000.0	\$ 2,321.0	\$12,000.0	\$ 0.0	\$ 0.0
<u>DEPARTMENTAL TOTAL</u>	\$ 4,000.0	\$ 4,000.0	\$ 2,321.0	\$12,000.0	\$ 0.0	\$ 0.0
<u>STATE TOTAL</u>	\$79,567.0	\$79,792.0	\$63,621.0	\$82,884.0	\$41,932.4	\$68,229.0

LOANS BUDGET

	<u>GENERAL FUND</u>	<u>TOTAL</u>	
Governor's Original Budget	\$63,621.0	\$82,884.0	
Housing Assistance Loan Fund	(2,321.0)	(12,000.0)	Note 1
Commercial Fishing Loan Fund	0.0	(2,895.0)	Note 1
Child Care Facility Loan Fund	0.0	(160.0)	Note 1
Historical District Loan Fund	0.0	400.0	Note 2
Teacher Scholarship Loan Fund	(300.0)	0.0	Note 3
Alaska Student Loan Program	<u>(19,067.6)</u>	<u>0.0</u>	Note 4
Governor's Revised Budget	\$41,932.4	\$68,229.0	

- Note 1: Revised projections show no appropriations will be required for the Housing Assistance Loan Fund, Commercial Fishing Loan Fund, and Child Care Facility Loan Fund.
- Note 2: Revised projections indicate that the Historical District Loan Fund requires \$400.0 to meet FY 87 demand.
- Note 3: Funding source for Teacher Scholarship Loan Fund switched from general funds to other enterprise funds.
- Note 4: Total appropriations to the Alaska Student Loan Program matches the Governor's original proposal. Change in funding source from general funds to other enterprise funds in the amount of \$19,067.6.

Governor's Revised Budget Funding Sources

<u>SOURCE</u>	<u>AMOUNT</u>
General Fund	\$ 41,932.4
Federal Funds	65.0
Veterans Loan Fund	808.6
Commercial Fishing Loan Fund	2,000.0
Mining Loan Fund	13,350.0
Alternative Energy Loan Fund	4,273.0
Residential Energy Loan Fund	1,800.0
Power Development Revolving Loan Fund	<u>4,000.0</u>
 TOTAL	 \$ 68,229.0

* * * * * DEPARTMENT OF ADMINISTRATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	85 ACT	86 AUTH	GOV REV	GOVERNOR	GOV REV - GOVERNOR COMPARISON	
EDUCATION							
2	TEACHER RETIREMENT MATCH TEACHER RETIREMENT MATCH	35171.2	32152.0	31509.0	31509.0		
SOCIAL SERVICES							
6	LONGEVITY BONUS						
8	GRANTS		46333.5	50250.0	50250.0		
	ADMINISTRATION	43399.0	386.5	374.2	384.5	-10.3	-2.7%
	*** PROGRAM TOTAL ***	43399.0	46720.0	50624.2	50634.5	-10.3	0.0%
PIONEERS HOMES							
12	SITKA	3933.2	4254.8	4164.2	4296.0	-131.8	-3.1%
14	FAIRBANKS	3556.6	3846.5	3851.8	3953.7	-101.9	-2.6%
16	PALMER	3477.0	3815.2	3742.0	3871.1	-129.1	-3.3%
18	ANCHORAGE	7114.9	8131.1	7747.6	8035.8	-288.2	-3.6%
20	KETCHIKAN	2230.6	2344.2	2280.6	2322.8	-42.2	-1.8%
22	CENTRAL OFFICE	431.5	484.9	255.0	671.9	-416.9	-62.0%
24	PIONEERS' HOMES ADVISORY BOARD				10.0	-10.0	-100.0%
	*** PROGRAM TOTAL ***	20743.8	22876.7	22041.2	23161.3	-1120.1	-4.8%
OLDER ALASKANS COMMISSION							
28	OLDER ALASKAN SVCS	1040.7	879.0	9085.2	9837.2	-752.0	-7.6%
30	GRANTS AND SERVICES	8729.3	8968.1				
	*** PROGRAM TOTAL ***	9770.0	9847.1	9085.2	9837.2	-752.0	-7.6%
	*** SOCIAL SERVICES TOTAL ***	73912.8	79443.8	81750.6	83633.0	-1882.4	-2.3%
ADMINISTRATION OF JUSTICE							
PUBLIC DEFENDER							
34	FIRST JUDICIAL DISTRICT	677.7	737.6	705.4	705.4		
36	SECOND JUDICIAL DISTRICT	597.5	759.9	748.5	748.5		
38	THIRD JUDICIAL DISTRICT	2555.3	2801.0	2828.6	2828.6		
40	FOURTH JUDICIAL DISTRICT	1282.3	1501.2	1444.7	1444.7		
42	ADMINISTRATION AND SUPPORT	207.7	238.2	230.0	230.0		
	*** PROGRAM TOTAL ***	5320.5	6037.9	5957.2	5957.2		
46	OFFICE OF PUBLIC ADVOCACY	2544.1	2522.5	3659.0	2344.2	1314.8	56.1%
	*** ADMINISTRATION OF JUSTICE TOTAL ***	7864.6	8560.4	9616.2	8301.4	1314.8	15.8%
GENERAL GOVERNMENT							
OFFICE OF THE COMMISSIONER							
50	OFFICE OF THE COMMISSIONER	856.8	716.0	637.1	649.2	-12.1	-1.9%
ADMINISTRATIVE SERVICES							
54	ADMINISTRATIVE SERVICES	2005.4	2307.3	1946.5	2199.6	-253.1	-11.5%
56	MUNICIPAL GRANTS			190.8	206.2	-15.4	-7.5%
	*** PROGRAM TOTAL ***	2005.4	2307.3	2137.3	2405.8	-268.5	-11.2%
	DATA AND WORD PROCESSING						

* * * * * OFFICE OF THE GOVERNOR * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	85 ACT	86 AUTH	GOV REV	GOVERNOR	GOV REV - GOVERNOR COMPARISON
	GENERAL GOVERNMENT					
	COMMISSIONS/SPECIAL OFFICES					
2	HUMAN RIGHTS COMMISSION	1297.4	1367.4	1162.5	1378.2	-215.7 -15.7%
4	HUMAN RIGHTS DP/WP	28.3	23.0			
6	EQUAL EMPLOYMENT OPPORTUNITY			599.0	672.3	-73.3 -10.9%
8	AK WOMEN COMMISSION	289.6	348.3	307.0	345.7	-38.7 -11.2%
	*** PROGRAM TOTAL ***	1615.3	1738.7	2068.5	2396.2	-327.7 -13.7%
	EXECUTIVE OPERATIONS					
12	EXECUTIVE OFFICE	4505.8	5765.6	5416.8	5676.7	-259.9 -4.6%
14	EXECUTIVE OFFICE DP/WP	80.7	83.6			
16	EXECUTIVE OFFICE GRANTS	30.0	30.0			
18	GOVERNOR'S HOUSE	223.4	387.1	346.1	385.1	-39.0 -10.1%
20	CONTINGENCY FUND	389.2	450.0	150.0	350.0	-200.0 -57.1%
22	LIEUTENANT GOVERNOR	738.1	766.2	634.7	718.9	-84.2 -11.7%
24	LT. GOVERNOR DP/WP	6.5	7.0			
	*** PROGRAM TOTAL ***	5973.7	7489.5	6547.6	7130.7	-583.1 -8.2%
	OFFICE OF MANAGEMENT & BUDGET					
28	CENTRAL SERVICES	1118.9	990.6	230.6	273.4	-42.8 -15.7%
30	STRATEGIC PLANNING	741.8	763.0	761.5	915.1	-153.6 -16.8%
32	BUDGET REVIEW	1066.4	1130.4	1140.7	1230.0	-89.3 -7.3%
34	AUDIT & MANAGEMENT SERVICES	1103.7	464.8	550.7	719.6	-168.9 -23.5%
36	GOVERNMENTAL COORDINATION	4764.8	4902.2	4324.4	4714.5	-390.1 -8.3%
38	OMB DP/WP	171.5	174.6			
40	AK LAND USE COUNCIL	169.8	26.0			
42	AK LAND USE COUNCIL DP/WP	3.3				
	*** PROGRAM TOTAL ***	9140.2	8451.6	7007.9	7852.6	-244.7 -10.8%
	ELECTIVE OPERATIONS					
46	ELECTIONS	3879.1	2000.6	1535.5	1733.9	-198.4 -11.4%
48	GENERAL & PRIMARY ELECTIONS			2332.3	2586.1	-253.8 -9.8%
50	ELECTIONS DP/WP	353.7	155.8	140.2	155.8	-15.6 -10.0%
	*** PROGRAM TOTAL ***	4232.8	2156.4	4008.0	4475.8	-467.8 -10.5%
54	STATEWIDE TRAVEL REDUCTION				-208.7	208.7 -100.0%
	*** GENERAL GOVERNMENT TOTAL ***	20962.0	19836.2	19632.0	21646.6	-2014.6 -9.3%
	***** TOTAL AGENCY EXPENDITURES	20962.0	19836.2	19632.0	21646.6	-2014.6 -9.3%
	***** AGENCY FUNDING					
	FED RCPTS	1825.9	2083.7	2083.0	2083.0	
	GEN FUND	19136.1	17741.2	17537.9	19552.5	-2014.6 -10.3%
	OTHER FUNDS		11.3	11.1	11.1	

* * * * * DEPARTMENT OF ADMINISTRATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	85 ACT	86 AUTH	GOV REV	GOVERNOR	GOV REV - GOVERNOR COMPARISON	
60	PERSONNEL	120.3	120.3				
62	FINANCE	710.5	710.5				
64	GENERAL SERVICES	125.2	125.2				
66	LABOR RELATIONS	2.6	2.6				
68	EQUAL EMPLOYMENT OPPORTUNITY	28.6	28.6				
70	TELECOMMUNICATIONS OPERATIONS	17.2	17.2				
72	DATA & WORD PROCESSING-APOC		16.2				
	*** PROGRAM TOTAL ***	1004.4	1020.6				
	CIP DIRECT CHARGE POSITIONS						
76	CIP DIRECT CHARGE POSITIONS	752.4	752.4	652.4	652.4		
	PERSONNEL						
80	PERSONNEL	3249.0	3349.8	2201.0	2918.1	-717.1	-24.6%
82	PRODUCTIVITY IMPROVEMENT CENTE			500.6	500.6		
	*** PROGRAM TOTAL ***	3249.0	3349.8	2701.6	3418.7	-717.1	-21.0%
	LABOR RELATIONS						
86	LABOR RELATIONS	1118.1	998.4	892.2	968.2	-76.0	-7.8%
	FINANCE						
90	FINANCE	1886.7	2128.2	2351.1	2821.8	-470.7	-16.7%
	GENERAL SERVICES						
94	PURCHASING	1364.9	1528.2	1390.7	1615.2	-224.5	-13.9%
96	PROPERTY MANAGEMENT	365.4	513.9	395.9	547.5	-151.6	-27.7%
98	CENTRAL DUPLICATING AND MAIL	2007.1	2334.6	2160.0	2322.7	-162.7	-7.0%
100	ARCHIVES	801.2	935.4	610.5	927.9	-317.4	-34.2%
	*** PROGRAM TOTAL ***	4538.6	5312.1	4557.1	5413.3	-856.2	-15.8%
	RETIREMENT & BENEFITS						
104	RETIREMENT & BENEFITS	5312.8	5902.9	5876.1	5876.1		
	EQUAL EMPLOYMENT OPPORTUNITY						
108	EQUAL EMPLOYMENT OPPORTUNITY	668.3	649.6				
	LABOR RELATIONS AGENCY						
112	LABOR RCLATIONS AGENCY	81.5	87.0	87.0	87.0		
	RAILROAD LABOR RELATIONS AGENC						
116	RAILROAD LABOR RELATIONS AGENC		85.0				
	AK PUBLIC OFFICES COMMISSION						
120	AK PUBLIC OFFICES COMMISSION	528.3	561.5	706.6	771.5	-64.9	-8.4%
	RISK MANAGEMENT						
124	RISK MANAGEMENT	14479.7	15353.7	22329.4	22334.9	-5.5	0.0%
	INFORMATION RESOURCE MGT.						
128	INFORMATION RESOURCE MGNT	17146.1	16708.2	13513.8	14318.8	-805.0	-5.6%
	TELECOMMUNICATIONS OPERATIONS						
132	TELECOMMUNICATIONS OPERATIONS	8313.7	8666.2	8082.7	8574.0	-491.3	-5.7%
	TELECOMMUNICATIONS SERVICES						
136	TELECOMMUNICATIONS SERVICES	515.4	841.2	722.8	764.2	-41.4	-5.4%
	PUBLIC BROADCASTING COMMISSION						
140	PUBLIC BROADCASTING COMMISSION	7638.8	7879.5	6301.3	7876.6	-1575.3	-20.0%
	LEASING AND FACILITIES						
144	LEASING AND FACILITIES	38017.9	38052.5	32253.8	35673.9	-3420.1	-9.6%

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STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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4/07/86

* * * * * DEPARTMENT OF ADMINISTRATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	85 ACT	86 AUTH	GOV REV	GOVERNOR	GOV REV - GOVERNOR COMPARISON	
148	EMPLOYEE HOUSING EMPLOYEE HOUSING	1381.1	1470.6	1473.5	1473.5		
	*** GENERAL GOVERNMENT TOTAL ***	109495.0	112842.7	105275.8	114079.9	-8804.1	-7.7%
	***** TOTAL AGENCY EXPENDITURES	226443.6	232998.9	228151.6	237523.3	-9371.7	-3.9%
	***** AGENCY FUNDING						
	FED RCPTS	5583.5	5276.8	5332.3	5448.3	-116.0	-2.1%
	GEN FUND	187653.8	193821.5	151079.4	160116.5	-9037.1	-5.6%
	OTHER FUNDS	33206.3	33900.6	71739.9	71958.5	-218.6	-0.3%

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STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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4/07/86

* * * * * DEPARTMENT OF LAW * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	85 ACT	86 AUTH	GOV REV	GOVERNOR	GOV REV - GOVERNOR COMPARISON	
	PUBLIC PROTECTION						
2	CONSUMER PROTECTION CONSUMER PROTECTION	778.0	873.9	418.8	602.5	-183.7	-30.5%
	ADMINISTRATION OF JUSTICE						
	PROSECUTION						
6	FIRST JUDICIAL DISTRICT	1297.6	1097.0	1218.7	1221.3	-2.6	-0.2%
8	SECOND JUDICIAL DISTRICT	793.8	807.2	800.5	804.9	-4.4	-3.5%
10	THIRD JUDICIAL DISTRICT	4183.2	4710.5	4687.3	4777.5	-90.2	-1.9%
12	FOURTH JUDICIAL DISTRICT	1434.5	1725.4	1739.1	1742.1	-3.0	-0.2%
14	ADMIN & SUPPORT	1210.7	1062.7	1038.9	1053.0	-14.1	-1.3%
16	CRIMINAL APPEALS & SPECIAL PRO	1316.3	1433.6	1415.2	1417.0	-1.8	-0.1%
18	PRE TRIAL DIVERSION	866.5	892.7	713.4	901.4	-188.0	-20.9%
20	DATA AND WORD PROCESSING	185.3	185.7	188.7	188.7		
	*** PROGRAM TOTAL ***	11287.9	11914.8	11801.8	12105.9	-304.1	-2.5%
	GENERAL GOVERNMENT						
	LEGAL SERVICES						
24	OPERATIONS	14895.2	10005.4	11111.4	11014.2	97.2	0.9%
26	ADMIN. & SUPPORT	405.3	496.4	535.0	555.8	-20.8	-3.7%
28	DATA & WORD PROCESSING	107.0	163.6	155.8	155.8		
	*** PROGRAM TOTAL ***	15407.5	10665.4	11802.2	11725.8	76.4	0.7%
	OIL & GAS SPECIAL PROJECTS						
32	OIL & GAS OPERATIONS	1059.9	1341.6	1468.2	1468.2		
34	DATA AND WORD PROCESSING		207.8	200.1	200.1		
	*** PROGRAM TOTAL ***	1059.9	1549.4	1668.3	1668.3		
	*** GENERAL GOVERNMENT TOTAL ***	16467.4	12214.8	13470.5	13394.1	76.4	0.6%
	***** TOTAL AGENCY EXPENDITURES	28533.3	25003.5	25691.1	26102.5	-411.4	-1.6%
	***** AGENCY FUNDING						
	GEN FUND	16756.5	17502.7	18983.4	17331.4	1652.0	9.5%
	OTHER FUNDS	11776.8	7500.8	6707.7	8771.1	-2063.4	-23.5%

* * * * * DEPARTMENT OF REVENUE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	85 ACT	86 AUTH	GOV REV	GOVERNOR	GOV REV - GOVERNOR COMPARISON	
	PUBLIC PROTECTION						
	ALCOHOL BEVERAGE CONTROL BOARD						
2	ALCOHOL BEVERAGE CONTROL BOARD	656.2	728.2	610.8	690.0	-79.2	-11.5%
4	DATA & WORD PROCESSING	7.8	4.6				
	*** PROGRAM TOTAL ***	664.0	732.8	610.8	690.0	-79.2	-11.5%
	DEVELOPMENT						
	SHARED TAXES						
8	MUNICIPAL ASSISTANCE	81306.8	81306.8				
10	AMUSEMENT AND GAMING TAX	63.5	112.5	110.2	110.2		
12	AVIATION FUEL TAX	121.5	141.0	138.1	138.1		
14	ELECTRIC & TELEPHONE COOP TAX	1767.5	1700.0	1666.0	1666.0		
16	LIQUOR LICENSE TAX	862.2	900.0	882.0	882.0		
18	FISHERIES TAX	6503.1	7858.0		7700.8	-7700.8	-100.0%
	*** PROGRAM TOTAL ***	90624.6	92018.3	2796.3	10497.1	-7700.8	-73.4%
22	MUNICIPAL BOND BANK AUTHORITY	341.8	387.1	381.4	385.7	-4.3	-1.1%
26	PERMANENT FUND CORPORATION	3790.5	4508.0	5397.9	5436.3	-38.4	-0.7%
30	ALASKA HOUSING FINANCE CORP.	2913.9	3437.5	3376.2	3398.3	-22.1	-0.7%
	*** DEVELOPMENT TOTAL ***	97670.8	100350.9	11951.8	19717.4	-7765.6	-39.4%
	GENERAL GOVERNMENT						
	CHILD SUPPORT ENFORCEMENT						
34	CHILD SUPPORT ENFORCEMENT	3583.5	4543.5	5803.6	5812.9	-9.3	-0.2%
36	DATA & WORD PROCESSING	796.0	811.1				
	*** PROGRAM TOTAL ***	4379.5	5354.6	5803.6	5812.9	-9.3	-0.2%
	REVENUE OPERATIONS						
40	AUDIT	2759.3	2643.7	4173.7	4351.1	-177.4	-4.1%
42	AUDIT/DATA & WORD PROCESSING	47.8	66.5				
44	PETROLEUM REVENUE	1836.3	1983.1				
46	PET.REV./DATA & WORD PROC.	159.6	177.6				
48	ENFORCEMENT	1033.2	1159.0	1089.4	1218.4	-129.0	-10.6%
50	ENFORCEMENT/DATA AND WORD PROC	35.5	29.6				
52	PUBLIC SERVICES	1482.7	1548.4	1286.9	1549.3	-262.4	-16.9%
54	PUBLIC SVCS/DATA & WORD PROC.	68.0	69.8				
56	TREASURY MANAGEMENT	4522.0	5189.0	7012.6	7121.2	-108.6	-1.5%
58	TREASURY MGMT/DATA & WORD PROC	18.7	26.4				
	*** PROGRAM TOTAL ***	11963.1	12893.1	13562.6	14240.0	-677.4	-4.8%
	ADMINISTRATION & SUPPORT						
62	OFFICE OF THE COMMISSIONER	1350.9	1497.4	1607.6	1698.7	-91.1	-5.4%
64	OFF. COMM./DATA & WORD PROCESS	75.6	82.3				
66	ADMINISTRATIVE SERVICES	1243.3	1425.2	1159.7	1591.4	-431.7	-27.1%
68	DATA & WORD PROCESSING	359.7	247.0				
	*** PROGRAM TOTAL ***	3029.5	3251.9	2767.3	3290.1	-522.8	-15.9%
	PERMANENT FUND DIVIDEND						

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STATE OF ALASKA -- OPERATING BUDGET SUMMARY

09:54

4/07/86

* * * * * DEPARTMENT OF REVENUE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	85 ACT	86 AUTH	GOV REV	GOVERNOR	GOV REV - GOVERNOR COMPARISON	
72	PFD-ADMINISTRATIVE SVCS	720.1	881.3	1478.7	1149.0	329.7	28.7%
74	ADMIN SVCS/DATA & WORD PROC.	406.8	242.7				
76	PFD-PUBLIC SERVICES	534.0	739.3	1044.7	854.3	190.4	22.3%
78	PUBLIC SVCS/DATA & WORD PROC.	130.1	121.9				
80	ENFORCEMENT	882.9	1005.5	1140.7	1027.7	113.0	11.0%
82	ENFORCEMENT/DATA & WORD PROC.	29.3	21.8				
84	FORMAL HEARINGS			105.6	13.0	92.6	712.3%
	*** PROGRAM TOTAL ***	2703.2	3012.5	3769.7	3044.0	725.7	23.8%
	REFUNDABLE CREDITS						
88	CHILD CARE CREDITS		600.0		600.0	-600.0	-100.0%
90	POLITICAL CONTRIBUTIONS		1100.0		1100.0	-1100.0	-100.0%
	*** PROGRAM TOTAL ***		1700.0		1700.0	-1700.0	-100.0%
	*** GENERAL GOVERNMENT TOTAL ***	22075.3	26212.1	25903.2	28087.0	-2183.8	-7.8%
	***** TOTAL AGENCY EXPENDITURES	120410.1	127295.8	38465.8	48494.4	-10028.6	-20.7%
	***** AGENCY FUNDING						
	FED RCPTS	3167.0	3742.1	4211.6	4211.6		
	GEN FUND	104881.1	108346.8	15361.3	26300.7	-10939.4	-41.6%
	OTHER FUNDS	12362.0	15206.9	18892.9	17982.1	910.8	5.1%

* * * * * DEPARTMENT OF EDUCATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	85 ACT	86 AUTH	GOV REV	GOVERNOR	GOV REV - GOVERNOR COMPARISON	
	EDUCATION						
2	TEACHER RETIREMENT STATE MATCH			31509.0	31509.0		
	K-12 SUPPORT						
6	FOUNDATION PROGRAM	466734.7	504432.2	461555.5	490097.7	-28542.2	-5.8%
8	FOUNDATION SUPPL. PROGRAMS	2224.0	1302.5				
10	PUPIL TRANSPORTATION	24648.3	24894.1	22932.4	24396.2	-1463.8	-6.0%
12	STUDENT LUNCH PROGRAM	8867.4	9500.0	9450.0	9450.0		
14	CIGARETTE TAX DISTRIBUTION	2500.0	2500.0	3500.0	3500.0		
16	TUITION STUDENTS	10196.7	10161.6	11601.9	11601.9		
18	BOARDING HOME GRANTS	495.8	500.0	500.0	500.0		
20	STATE CONTRACT PROGRAMS	6833.5	5690.4				
22	YOUTH IN DETENTION			1333.2	1333.2		
24	SCHOOLS FOR THE HANDICAPPED			4425.2	4425.2		
	*** PROGRAM TOTAL ***	522500.4	558980.8	515298.2	545304.2	-30006.0	-5.5%
	PUBLIC SCH INITIATIVES						
28	SCHOOLS OF THE FUTURE				1500.0	-1500.0	-100.0%
	ED FINANCE & SUPPORT SVCS						
32	MANAGEMENT AND MONITORING SERV	273.5	315.4	302.5	364.6	-62.1	-17.0%
34	DISTRICT SUPPORT SERVICES	997.2	1363.5	1291.3	1301.3	-10.0	-0.8%
36	CIP OVERHEAD & ASSOC. COSTS	260.0	513.0	504.9	504.9		
	*** PROGRAM TOTAL ***	1530.7	2191.9	2098.7	2170.8	-72.1	-3.3%
	ADMINISTRATIVE SERVICES						
40	DEPARTMENT ADMINISTRATIVE SERV	808.0	1064.3	1066.1	1118.8	-52.7	-4.7%
42	DEPARTMENT OVERHEAD EXPENSES	503.4	515.4	352.0	429.1	-77.1	-18.0%
	*** PROGRAM TOTAL ***	1311.4	1579.7	1418.1	1547.9	-129.8	-8.4%
	DATA AND WORD PROCESSING						
46	CENTRAL DP SERVICES			472.2	571.8	-99.6	-17.4%
48	VOCATIONAL REHABILITATION D&WP	68.6	81.5				
50	ELEMENTARY AND SECONDARY EDUCA	455.0	318.4				
52	LIBRARIES AND MUSEUMS D&WP	72.7	105.4				
54	CORRESPONDENCE STUDY	65.3	66.5				
56	FIELD DP SERVICES			29.6	29.6		
	*** PROGRAM TOTAL ***	661.6	571.8	501.8	601.4	-99.6	-16.6%
	EDUCATION PROGRAM SUPPORT						
60	COMMUNITY SCHOOLS		4075.4	3754.3	3993.9	-239.6	-6.0%
64	SPECIAL SERVICES	738.1	919.2	839.9	857.2	-17.3	-2.0%
66	SUPPLEMENTAL PROGRAMS	15233.4	17329.0	19059.7	19059.7		
68	CURRICULUM SERVICES	2228.7	2376.5	813.4	818.9	-5.5	-0.7%
70	INSTRUCTIONAL SERVICES	4496.5	3835.4	3503.6	3629.5	-125.9	-3.5%
72	ASSESSMENT AND EVALUATION		327.1	233.7	243.5	-9.8	-4.0%
74	CORRESPONDENCE STUDY-STATE	2498.4	2746.2	2686.2	2717.6	-31.4	-1.2%
76	EDUCATION SPECIAL PROJECTS			1279.3	1429.5	-150.2	-10.5%
	*** PROGRAM TOTAL ***	25195.1	31608.8	32170.1	32749.8	-579.7	-1.8%
	EXECUTIVE ADMINISTRATION						
80	COMMISSIONER'S OFFICE	15.0	362.1	572.1	252.0	320.1	127.0%

* * * * * DEPARTMENT OF EDUCATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	85 ACT	86 AUTH	GOV REV	GOVERNJR	GOV REV - GOVERNOR COMPARISON	
82	STATE BOARD OF EDUC.	157.2	171.0	157.2	170.4	-13.2	-7.7%
84	INFORMATION SERVICES		341.5	286.7	288.7	-2.0	-0.7%
86	SPECIAL PROJECTS OFFICE		299.0				
	*** PROGRAM TOTAL ***	972.2	1173.6	1016.0	711.1	304.9	42.9%
	COMMISSIONS AND BOARDS						
90	PROFESSIONAL TEACHING PRACTICE	111.7	142.9	51.2	138.0	-86.8	-62.9%
92	AK. SCHOOL ACT. ASSOC.	529.4	347.8	322.4	346.4	-24.0	6.9%
94	ALASKA ST COUNCIL ON THE ARTS	5322.0	4449.4	3988.3	4835.5	-847.2	-7.5%
96	ALASKA HISTORICAL COMMISSION	542.2	544.4		315.1	-315.1	0.0%
98	COMMITTEE ON EMPLOY HANDICAPPE	175.9	184.7				
	*** PROGRAM TOTAL ***	6681.2	5669.2	4361.9	5635.0	-1273.1	-22.6%
	EDUCATION DESIGN AND DELIVERY						
102	RESEARCH, EVAL. & INFO.	886.2					
	ADULT & VOCATIONAL EDUCATION						
106	ADULT BASIC EDUCATION	3370.4	3279.8	2917.6	3279.8	-362.2	-11.0%
108	COMMUNITY SCHOOLS ADJUSTMENTS	4063.9					
110	FIRE SERVICE TRAINING	127.8	82.4				
112	EMPLOYMENT TRAINING GRANTS	344.7	300.0	300.0	300.0		
114	ADULT VOCATIONAL EDUCATION	75.0					
116	YOUTH EMPLOYMENT SERVICES	500.0	345.0				
118	CORRECTIONS EDUCATION PROGRAM	947.5	870.1	870.1	870.1		
120	FEDERAL VOC EDUC GRANTS		1630.7	1630.7	1630.7		
122	ADULT & VOC ED ADMIN	1097.8	1776.1	1409.8	1524.1	-114.3	-7.5%
124	AK. CAREER INFOR. SYSTEM		237.3	199.8	204.3	-4.5	-2.2%
126	CAREER & VOCATIONAL EDUCATION	2293.4					
128	KOTZEBUE TECHNICAL CENTER	1705.7	1495.0	1405.4	1495.0	-89.6	-6.0%
130	RURAL SCHOOL VOC EDUC PGM	600.0	540.0	499.5	540.0	-40.5	-7.5%
132	VOC ED SPECIAL PROJECTS			403.7	713.5	-309.8	-43.4%
	*** PROGRAM TOTAL ***	15126.2	10556.4	9636.6	10557.5	-920.9	-8.7%
	ALASKA VOCATIONAL TECH CTR						
136	AVTEC OPERATIONS	4827.6	5056.1	4752.6	4995.0	-242.4	-4.9%
	MT. EDGE CUMBE BOARDING SCHOOL						
140	MAINTENANCE & OPERATIONS	890.7	946.6	741.4	887.7	-146.3	-16.5%
142	PROGRAM PLANNING & DEVELOPMENT	160.6					
144	INSTRUCTION PROGRAM		1482.0	1155.1	1442.6	-287.5	-19.9%
146	RESIDENTIAL PROGRAM		1365.9	1630.1	1364.9	265.2	19.4%
	*** PROGRAM TOTAL ***	1051.3	3794.5	3526.6	3695.2	-168.6	-4.6%
	VOCATIONAL REHABILITATION						
150	COUNSELING AND PLACEMENT	3653.0	3749.2	3691.8	3746.8	-55.0	-1.5%
152	SERVICES TO CLIENTS	3269.8	3286.9	3428.6	3428.6		
154	VOC REHAB ADMIN	773.0	836.0	821.7	832.3	-10.6	-1.3%
156	INDEPENDENT LIVING REHABIL	1021.5	1197.2	1087.3	1197.2	-109.9	-9.2%
158	SPECIALIZED FACILITIES	694.3	913.6	167.5	176.5	-9.0	-5.1%
160	SVCS FOR THE BLIND & DEAF			627.1	637.1	-10.0	-1.6%
162	DISABILITY DETERMINATION	1569.9	2350.8	2375.5	2375.5		
164	SUPPORTED WORK			454.9	454.9		

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STATE OF ALASKA -- OPERATING BUDGET SUMMARY

09:55

4/07/86

* * * * * DEPARTMENT OF EDUCATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	85 ACT	86 AUTH	GOV REV	GOVERNOR	GOV REV - GOVERNOR COMPARISON	
	*** PROGRAM TOTAL ***	10981.5	12333.7	12654.4	12848.9	-194.5	-1.5%
	ALASKA STATE LIBRARY						
168	LIBRARY OPERATIONS	4779.4	4822.7	4787.9	4989.7	-201.8	-4.0%
170	BLUE BOOK	51.0	18.0	51.1	52.7	-1.6	-3.0%
	*** PROGRAM TOTAL ***	4830.4	4840.7	4839.0	5042.4	-203.4	-4.0%
	ALASKA STATE MUSEUMS						
174	MUSEUM OPERATIONS	1231.6	1403.2	1110.8	1464.0	-53.2	-3.6%
176	SPECIFIC CULTURAL PROGRAMS	1001.3	495.0	434.1	495.0	-60.9	-12.3%
	*** PROGRAM TOTAL ***	2232.9	1898.2	1844.9	1959.0	-114.1	-5.8%
	AK POSTSECONDARY COMMISSION						
180	GENERAL ADMINISTRATION	815.6	896.6	643.1	855.6	-212.5	-24.8%
182	STUDENT LOAN ADMIN	2071.0	2159.7	2047.6	2209.0	-161.4	-7.3%
184	WICHE-ADMINISTRATION	55.5	56.8	58.2	56.8	1.4	2.5%
186	WICHE-STUDENT EXCHANGE PROG	1792.6	1668.3	1448.0	1547.7	-99.7	-6.4%
188	STUDENT INCENTIVE GRANT PROG	239.3	190.5	230.0	250.0	-20.0	-8.0%
190	POSTSECONDARY COMMISSION D&WP	146.8	146.8	155.8	146.8	9.0	6.1%
	*** PROGRAM TOTAL ***	5120.8	5118.7	4582.7	5065.9	-483.2	-9.5%
	*** EDUCATION TOTAL ***	603909.5	645374.1	630210.6	665893.1	-35682.5	-5.4%
	***** TOTAL AGENCY EXPENDITURES	603909.5	645374.1	630210.6	665893.1	-35682.5	-5.4%
	***** AGENCY FUNDING						
	FED RCPTS	33292.7	37322.0	39935.7	39945.8	-10.1	0.0%
	GEN FUND	549267.0	567692.5	545821.2	583611.3	-37790.6	-6.5%
	OTHER FUNDS	21349.8	40359.6	44453.7	42335.5	2118.2	5.0%

* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	85 ACT	86 AUTH	GOV REV	GOVERNOR	GOV REV - GOVERNOR COMPARISON	
	SOCIAL SERVICES						
	ASSISTANCE PAYMENTS						
2	AFDC	42331.5	48281.1	52658.9	56530.3	-3871.4	-6.8%
4	GENERAL RELIEF ASST	569.0	617.0	864.8	864.8		
6	ADULT PUBLIC ASST	13082.0	15599.5	15538.6	15823.5	-284.9	-1.8%
8	OAA-ALB HOLD HARMLESS			2112.5	2439.9	-327.4	-13.4%
	*** PROGRAM TOTAL ***	55982.5	64497.6	71174.8	75658.5	-4483.7	-5.9%
	PERM FUND DIV HOLD HARMLESS						
12	PERM FUND DIV HOLD HARMLESS	4178.3	3654.9	4211.7	4211.7		
	ENERGY ASSISTANCE PROGRAM						
16	ENERGY ASSISTANCE PROGRAM	7826.2	8127.0	8127.0	8127.0		
	MEDICAL ASSISTANCE						
20	MEDICAID	57495.5	66701.5				
22	CATASTROPHIC ILLNESS	1661.5	1312.6				
24	GENERAL RELIEF-MEDICAL	10051.7	11562.9				
	*** PROGRAM TOTAL ***	69208.7	79577.0				
	MEDICAL ASSISTANCE						
28	MEDICAID NON-FACILITY			18997.1	19078.7	-81.6	-0.4%
32	MEDICAID-FACILITIES			56383.1	56646.6	-263.5	-0.5%
34	GRM - FACILITIES			5000.0	5000.0		
36	ALB HOLD HARMLESS			130.5	880.5	-750.0	-85.2%
38	CATASTROPHIC ILLNESS				1312.6	-1312.6	-100.0%
	*** PROGRAM TOTAL ***			80510.7	82918.4	-2407.7	-2.9%
	PUBLIC & MEDICAL ASST ADMIN						
42	PA/ADMINISTRATION	2000.3	734.5	880.7	880.7		
44	PA/QUALITY CONTROL	721.5	838.5	909.2	909.2		
46	PA/STAFF DEVELOPMENT	320.2	303.7				
48	PA/ELIGIBILITY DETERMINATION	10407.0	10692.4	11276.9	11276.9		
50	PA/FRAUD INVESTIGATION	420.4	697.8	1100.7	1100.7		
52	PA/WORK INCENTIVE	604.8	624.7	638.6	638.6		
54	PA/RURAL FOOD STAMP PROGRAM	181.2	147.8				
56	PA/DATE AND WORD PROCESSING	2325.5	2604.2	2597.9	2597.9		
60	MEDICAL RATE COMMISSION	271.7	394.7	390.7	390.7		
64	MEDICAL ASST-CENTRAL ADMIN		427.9	394.0	421.0	-27.0	-6.4%
66	MEDICAL ASST-CLAIMS PROCESSING		2104.3	2443.8	2443.8		
68	MEDICAL ASST-MCAC	18.7	46.6	66.6	66.6		
70	MEDICAL ASST-CERTIFIC/LICENSIN	332.5	459.7	428.2	428.2		
	*** PROGRAM TOTAL ***	17603.8	20076.8	21127.3	21154.3	-27.0	-0.1%
	PURCHASED SERVICES						
74	HOMEMAKER SERVICES	303.7	383.7				
76	DAY CARE	437.1	607.5				
78	PREVENTIVE SERVICES	2259.5	2827.8	2170.2	2187.2	-17.0	-0.8%
80	ADULT SERVICES	2854.8	2780.9	2067.2	2780.9	-713.7	-25.7%
82	EARLY INTERVENTION SERVICES			733.8	741.2	-7.4	-1.0%
84	PRE-MATERNAL SERVICES	715.6	400.2	396.8	400.8	-4.0	-1.0%

* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	85 ACT	86 AUTH	GOV REV	GOVERNOR	GOV REV - GOVERNOR COMPARISON	
	*** PROGRAM TOTAL ***	6570.7	7000.7	5368.0	6110.1	-742.1	-12.1%
	CHILD & YOUTH CUSTODY						
88	FOSTER CARE	6076.7	6310.5	7050.4	7406.8	-356.4	-4.8%
90	RESIDENTIAL CHILD CARE	10824.9	10836.3	11244.7	11244.7		
	*** PROGRAM TOTAL ***	16901.6	17146.8	18295.1	18651.5	-356.4	-1.9%
	FAMILY AND YOUTH SERVICES						
94	SOC SVCS-SOUTHCENTRAL REGION	4018.0	4901.2	5035.3	5183.6	-148.3	-2.9%
96	SOC SVCS-NORTHERN REGION	2073.0	2683.5	2760.4	2909.3	-148.9	-5.1%
98	SOC SVCS-NORTHWESTERN REGION	366.4	429.0	375.8	424.2	-48.4	-11.4%
100	SOC SVCS-WESTERN REGION	805.8	990.3	982.6	986.5	-3.9	-0.4%
102	SOC SVCS-SOUTHEASTERN REGION	1415.9	1707.0	1859.4	1869.1	-9.7	-0.5%
104	SOC SVCS-CENTRAL OFFICE FYS	1606.3	1833.0	1740.3	1815.6	-75.3	-4.1%
106	SOC SVCS-DATA & WORD PROCESS	251.1	260.5	269.5	269.8	-0.3	-0.1%
110	YS-MCLAUGHLIN YOUTH CENTER	6456.6	6670.6	6564.3	6714.0	-149.7	-2.2%
112	YS-FAIRBANKS YOUTH FACILITY	1553.0	1496.2	2000.9	2107.6	-106.7	-5.1%
114	YS-NOME YOUTH FACILITY	928.5	982.2	988.9	990.0	-1.1	-0.1%
116	YS-JOHNSON YOUTH CENTER	363.3	826.9	858.6	859.4	-0.8	-0.1%
118	YS-BETHEL YOUTH FACILITY			644.0	1068.2	-424.2	-39.7%
120	YS-PROBATION/ADMINISTRATION	3564.3	4100.3	4135.8	4191.4	-55.6	-1.3%
	*** PROGRAM TOTAL ***	23402.2	26880.7	28215.8	29388.7	-1172.9	-4.0%
124	SOC SERV BLOCK GRANT OFFSET						
	MANILAQ						
128	ELIG DETERMINATION & STAFF DEV	186.5	186.5	185.4	186.5	-1.1	-0.6%
130	SOCIAL SERVICES	1057.5	2014.0	1163.8	1175.6	-11.8	-1.0%
132	PUBLIC HEALTH SVCS	754.6	850.4	832.0	840.4	-8.4	-1.0%
134	ALCOHOLISM & DRUG ABUSE SVCS	700.7	700.7	693.7	700.7	-7.0	-1.0%
136	MENTAL HEALTH/DD SERVICES	161.1	278.1	260.5	263.1	-2.6	-1.0%
138	SENIOR CENTER	934.1	972.8	885.8	894.6	-8.8	-1.0%
	*** PROGRAM TOTAL ***	3794.5	5002.5	4021.2	4060.9	-39.7	-1.0%
	NORTON SOUND						
142	SOCIAL SERVICES	367.5	453.2	363.9	367.5	-3.6	-1.0%
144	PUBLIC HEALTH SVCS	1087.8	1309.1	1163.2	1174.1	-10.9	-0.9%
146	ALCOHOLISM & DRUG ABUSE SVCS	629.0	629.0	622.7	629.0	-6.3	-1.0%
148	MENTAL HEALTH & DD SVCS	211.0	385.5	292.5	295.5	-3.0	-1.0%
150	SANITATION	257.7	257.7	255.1	257.7	-2.6	-1.0%
	*** PROGRAM TOTAL ***	2553.0	3034.5	2697.4	2723.8	-26.4	-1.0%
154	KAWERAK SOCIAL SERVICES	400.6	470.1	465.4	470.1	-4.7	-1.0%
	TANANA CHIEFS CONFERENCE						
158	PUBLIC HEALTH SERVICES		367.9	255.3	257.9	-2.6	-1.0%
160	ALCOHOLISM & DRUG ABUSE SVCS		284.4	281.6	284.4	-2.8	-1.0%
162	MENTAL HEALTH SERVICES		249.0	246.5	249.0	-2.5	-1.0%
	*** PROGRAM TOTAL ***		901.3	783.4	791.3	-7.9	-1.0%
	TLINGIT-HAIDA						
166	SOCIAL SERVICES		150.0	139.7		139.7	100.0%
170	ANCHORAGE SOCIAL SERVICES BLOCK GRANT	2900.0	2500.0	2682.5	2900.0	-217.5	-7.5%

* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	85 ACT	50 AUTH	GOV REV	GOVERNOR	GOV REV - GOVERNOR COMPARISON	
174	FAIRBANKS SOCIAL SERVICES BLOCK GRANT	750.0	500.0	495.0	500.0	-5.0	-1.0%
	*** SOCIAL SERVICES TOTAL ***	212072.1	239517.9	248315.0	257666.3	-9351.3	-3.6%
	HEALTH						
	STATE HEALTH SERVICES						
178	NURSING	8154.0	8548.2	8830.9	8861.5	-30.6	-0.3%
180	COMMUNICABLE DISEASE CONTROL	2285.0	2350.0	2403.2	2368.7	34.5	1.5%
182	FAMILY HEALTH	6915.9	7572.6	7478.4	7519.0	-40.6	-0.5%
184	LAB SERVICES	2211.7	2240.0	2352.7	2508.3	-155.6	-6.2%
186	PUBLIC HEALTH ADMIN SVCS	1897.0	1806.9	1477.3	1779.4	-302.1	-17.0%
188	POST MORTEM EXAMINATIONS	672.8	618.3	614.9	617.9	-3.0	-0.5%
190	HEPATITIS B		1093.8	821.9	878.8	-56.9	-6.5%
192	DATA & WORD PROCESSING	37.0	83.6	82.7	82.9	-0.2	-0.2%
	*** PROGRAM TOTAL ***	22173.4	24313.4	24062.0	24616.5	-554.5	-2.3%
	HEALTH GRANTS						
196	INFANT LEARNING PROGRAM GRANTS	1812.1	2341.9	2321.8	2341.9	-20.1	-0.9%
198	COMMUNITY HEALTH GRANTS	3853.8	4212.6	4147.5	4189.2	-41.7	-1.0%
200	EMERGENCY MEDICAL SVC GRANTS	1673.5	1843.4	1823.2	1843.4	-20.2	-1.1%
202	HEALTH PROMOTION			313.8		313.8	100.0%
	*** PROGRAM TOTAL ***	7339.4	8397.9	8606.3	8374.5	231.8	2.8%
	ALCOHOL & DRUG ABUSE SERVICES						
206	ADMINISTRATION	1157.5	1420.8	1345.1	1411.2	-66.1	-4.7%
208	DRUG ABUSE GRANTS	2310.7	1932.0	1912.7	1932.0	-19.3	-1.0%
210	ALCOHOL ABUSE GRANTS	11720.2	12205.8	12011.8	12114.3	-102.5	-0.8%
212	DATA & WORD PROCESSING	63.6	58.8	58.2	58.2		
	*** PROGRAM TOTAL ***	15252.0	15617.4	15327.8	15515.7	-187.9	-1.2%
	COMM MENTAL HEALTH/DD GRANTS						
216	COMMUNITY MENTAL HEALTH GRANTS	6272.6	8832.1	7531.4	7597.3	-65.9	-0.9%
218	FAIRBANKS COMM MENTAL HEALTH			1785.8	2185.8	-400.0	-18.3%
222	COMMUNITY D.D. GRANTS	7274.8	8732.9	8651.6	8732.9	-81.3	-0.9%
	*** PROGRAM TOTAL ***	13547.4	17565.0	17968.8	18516.0	-547.2	-3.0%
	INSTITUTIONS & ADMINISTRATION						
226	MH ADMIN	966.9	1329.6	2062.3	2664.7	-2.4	-0.1%
228	ALASKA PSYCHIATRIC INSTITUTE	13680.6	14259.9	15528.7	15282.4	246.3	1.6%
230	REGIONAL ADMIN	1508.6	755.5				
232	HARBORVIEW DEVELOPMENT CENTER	7572.0	7522.0	7351.5	7177.3	174.2	2.4%
234	DATA & WORD PROCESSING	110.6	214.1	169.7	229.4	-59.7	-26.0%
236	SVCS/CHRONICALLY MENTALLY ILL			686.0		686.0	100.0%
	*** PROGRAM TOTAL ***	23838.7	24081.1	25798.2	24753.8	1044.4	4.2%
	DHSS ADMINISTRATIVE SERVICES						
240	COMMISSIONER'S OFFICE	862.4	760.0	694.2	753.6	-59.4	-7.9%
242	AUDIT	407.8	504.3	533.9	551.4	-17.5	-3.2%
244	PERSONNEL AND PAYROLL	591.7	614.7	685.0	706.2	-21.2	-3.0%
246	BUDGET AND FINANCE	1551.0	1723.8	1732.4	1786.0	-53.6	-3.0%

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STATE OF ALASKA -- OPERATING BUDGET SUMMARY

09:55

4/07/86

* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	85 ACT	86 AUTH	GOV REV	GOVERNOR	GOV REV - GOVERNOR COMPARISON	
248	GOVERNORS COUNCIL/HANDICAPPED	249.4	320.0	300.0	300.0		
250	DATA & WORD PROCESSING	537.8	715.6	582.6	599.5	-16.9	-2.8%
252	PLANNING & DEVELOPMENT	1096.6	1422.6	1129.4	1262.4	-133.0	-10.5%
254	VITAL STATISTICS	432.9	445.9	440.9	440.9		
256	OVERHEAD & CIP COSTS	123.1	172.3	268.3	268.3		
	*** PROGRAM TOTAL ***	5852.7	6679.2	6366.7	6668.3	-301.6	-4.5%
	*** HEALTH TOTAL ***	88003.6	96654.0	98129.8	98444.8	-315.0	-0.3%
	***** TOTAL AGENCY EXPENDITURES	300075.7	336173.9	346444.8	356111.1	-9666.3	-2.7%
	***** AGENCY FUNDING						
	FED RCPTS	74716.5	84982.9	92732.4	94514.0	-1781.6	-1.9%
	GEN FUND	218115.8	236274.6	235349.2	243390.5	-8041.3	-3.3%
	OTHER FUNDS	7243.4	14916.4	18363.2	18206.6	156.6	0.9%

* * * * * DEPARTMENT OF LABOR * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	85 ACT	86 AUTH	GOV REV	GOVERNOR	GOV REV - GOVERNOR COMPARISON	
	SOCIAL SERVICES						
	EMPLOYMENT SECURITY						
2	EMPLOYMENT SERVICES	9389.0	10931.5	10536.7	10599.6	-62.9	-0.6%
4	UNEMPLOYMENT INSURANCE	13721.3	16266.1	16193.9	17036.1	-842.2	-4.9%
6	DIRECTORS OFFICE	155.1	278.9	277.0	277.0		
8	WORKERS INCENTIVE (WIN)	1062.7	1243.9	1216.4	1236.4	-20.0	-1.6%
10	YOUTH EMPLOYMENT SERVICES			270.0	270.0		
12	COMMITTEE ON EMPLOY HNDICAPPED			152.0	183.0	-31.0	-16.9%
	*** PROGRAM TOTAL ***	24328.1	28720.4	28646.0	29602.1	-956.1	-3.2%
	DATA PROCESSING						
16	DATA PROCESSING	2760.1	3449.1	3393.8	3403.9	-10.1	-0.3%
	ADMINISTRATIVE SERVICES						
20	MANAGEMENT SERVICES	1999.8	2515.8	2538.5	2611.2	-72.7	-2.8%
22	SPECIAL SERVICES	1733.1	1946.2	1828.5	1843.8	-15.3	-0.8%
	*** PROGRAM TOTAL ***	3732.9	4462.0	4367.0	4455.0	-88.0	-2.0%
	*** SOCIAL SERVICES TOTAL ***	30821.1	36631.5	36406.8	37461.0	-1054.2	-2.8%
	PUBLIC PROTECTION						
	COMMISSIONER'S OFFICE						
26	COMMISSIONER'S OFFICE	1054.4	1239.7	1208.8	1337.3	-128.5	-9.6%
	OCCUPATIONAL SAFETY AND HEALTH						
30	OCCUPATIONAL SAFETY AND HEALTH	2523.0	2974.2	2780.9	2780.9		
	FISHERMENS FUND						
34	FISHERMENS FUND	1170.1	1203.5	1452.7	1452.7		
	WORKERS' COMPENSATION						
38	WORKERS' COMPENSATION ADMIN	2930.7	5752.4	5761.2	5863.3	-102.1	-1.7%
40	SECOND INJURY FUND	2265.4					
	*** PROGRAM TOTAL ***	5196.1	5752.4	5761.2	5863.3	-102.1	-1.7%
	LABOR STANDARDS AND SAFETY						
44	WAGE AND HOUR ADMIN	1387.0	1668.4	1570.3	1681.8	-111.5	-6.6%
46	MECHANICAL INSPECTION	1494.0	1508.5	1540.4	1546.1	-5.7	-0.4%
48	U. I. INVESTIGATION	499.3	584.1	582.3	582.3		
50	RAILROAD SAFETY SURVEY	183.9	138.9				
	*** PROGRAM TOTAL ***	3564.2	3899.9	3693.0	3810.2	-117.2	-3.1%
	*** PUBLIC PROTECTION TOTAL ***	13507.8	15069.7	14896.6	15244.4	-347.8	-2.3%
	***** TOTAL AGENCY EXPENDITURES	44328.9	51701.2	51303.4	52705.4	-1402.0	-2.7%
	***** AGENCY FUNDING						
	FED RCPTS	22727.3	25507.7	26073.9	26073.9		
	GEN FUND	12458.1	14804.0	13327.9	14729.9	-1402.0	-9.5%
	OTHER FUNDS	9143.5	11389.5	11901.6	11901.6		

* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	85 ACT	86 AUTH	GOV REV	GOVERNOR	GOV REV - GOVERNOR COMPARISON	
	PUBLIC PROTECTION						
	MEASUREMENT STANDARDS						
2	OPERATIONS	1991.6	2086.6	2268.9	2268.9		
4	DATA AND WORD PROCESSING		7.9				
	*** PROGRAM TOTAL ***	1991.6	2094.5	2268.9	2268.9		
	BANKING, SECURITIES & CORP.						
8	FINANCIAL INSTITUTIONS	966.4	1031.5	1050.8	1051.5	-0.7	-0.1%
10	CORPORATIONS	251.1	258.5	270.8	270.8		
12	DATA AND WORD PROCESSING		20.4	49.6	49.6		
	*** PROGRAM TOTAL ***	1217.5	1310.4	1371.2	1371.9	-0.7	-0.1%
	INSURANCE						
16	OPERATIONS	959.3	1076.2	1034.3	1085.3	-51.0	-4.7%
18	DATA AND WORD PROCESSING		6.2				
	*** PROGRAM TOTAL ***	959.3	1082.4	1034.3	1085.3	-51.0	-4.7%
	OCCUPATIONAL LICENSING						
22	ADMINISTRATION	1028.5	1153.9	1150.0	1151.9	-1.9	-0.2%
24	LICENSING BOARDS	113.8	133.4	133.4	133.4		
26	INVESTIGATIONS	560.6	736.6	680.0	680.0		
28	DATA AND WORD PROCESSING		13.3				
	*** PROGRAM TOTAL ***	1702.9	2037.2	1963.4	1965.3	-1.9	-0.1%
	COMMISSIONER/ADMIN SERVICES						
32	COMMISSIONER/ADMIN SERVICES	1428.2	1700.5	1325.5	998.4	327.1	32.8%
34	DATA AND WORD PROCESSING		150.3	251.7	275.8	-24.1	-8.7%
36	ALASKA RAILROAD TRANSFER	2109.8					
	*** PROGRAM TOTAL ***	3538.0	1850.8	1577.2	1274.2	303.0	23.8%
40	DATA AND WORD PROCESSING	314.2					
	TRANSPORTATION COMMISSION						
44	TRANSPORTATION COMMISSION	982.1	8.3				
	AK PUBLIC UTILITIES COMM.						
48	OPERATIONS	3901.8	3976.4	3781.0	4059.9	-278.9	-6.9%
50	DATA AND WORD PROCESSING		96.6				
	*** PROGRAM TOTAL ***	3901.8	4073.0	3781.0	4059.9	-278.9	-6.9%
	REAL ESTATE COMMISSION						
54	OPERATIONS	370.6	519.2	559.2	565.5	-6.3	-1.1%
56	DATA AND WORD PROCESSING		.5				
	*** PROGRAM TOTAL ***	370.6	519.7	559.2	565.5	-6.3	-1.1%
	OIL & GAS CONSERVATION						
60	OPERATIONS	1951.9	2035.5	1776.6	1985.9	-209.3	-10.5%
62	DATA AND WORD PROCESSING		105.4	104.5	104.5		
	*** PROGRAM TOTAL ***	1951.9	2140.9	1881.1	2090.4	-209.3	-10.0%
	*** PUBLIC PROTECTION TOTAL ***	16929.9	15117.2	14436.3	14681.4	-245.1	-1.7%

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STATE OF ALASKA -- OPERATING BUDGET SUMMARY

09:55

4/07/86

* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	85 ACT	86 AUTH	GOV REV	GOVERNOR	GOV REV - GOVERNOR COMPARISON	
	DEVELOPMENT						
	ALASKA POWER AUTHORITY						
66	ADMINISTRATION	1539.7	1996.9	1479.7	1767.6	-287.9	-16.3%
68	PLANT OPERATION & MAINTENANCE	2673.8	7379.7	4442.3	5781.9	-1339.6	-23.2%
70	CIP POSITIONS	2815.7	3661.0	3756.9	4719.6	-962.7	-20.4%
72	POWER COST EQUALIZATION	12165.8	21700.0	19588.9	19588.9		
74	POWER COST ASSISTANCE	1962.4					
	*** PROGRAM TOTAL ***	21157.4	34737.6	29267.8	31858.0	-2590.2	-8.1%
	ECONOMIC DEVELOPMENT ADVOCATES						
78	SMALL BUSINESS DEVELOPMENT	918.0	1065.4	440.9	975.1	-534.2	-54.8%
80	MINERALS DEVELOPMENT	325.5	390.5	254.0	403.4	-149.4	-37.0%
82	COMMERCIAL FISHERIES DEV.	334.8	362.3	370.7	370.7		
84	INTERNATIONAL TRADE	626.6	792.8	756.1	790.5	-34.4	-4.4%
86	FOREST PRODUCTS	222.1	187.8	245.5	211.0	34.5	16.4%
88	RESEARCH, ANALYSIS & SUPPORT	461.3	445.5	565.9	438.2	127.7	29.1%
90	DATA AND WORD PROCESSING		24.8	6.7	6.7		
92	ENERGY	341.3	1.4				
	*** PROGRAM TOTAL ***	3229.6	3270.5	2639.8	3195.6	-555.8	-17.4%
	INVESTMENTS						
94	OPERATIONS	1172.3	1390.6	1360.4	1360.4		
96	DATA AND WORD PROCESSING		2.7	1.9	1.9		
	*** PROGRAM TOTAL ***	1172.3	1393.3	1362.3	1362.3		
	ACCOUNTING AND COLLECTIONS						
98	OPERATIONS	1289.3	1466.5	1691.2	1716.8	-25.6	-1.5%
100	DATA AND WORD PROCESSING		159.2	151.2	90.7	60.5	66.7%
	*** PROGRAM TOTAL ***	1289.3	1625.7	1842.4	1807.5	34.9	1.9%
104	FISH ENHANCEMENT TAX RECEIPTS	2097.3	3186.6	2947.6	3186.6	-239.0	-7.5%
	TOURISM						
108	OPERATIONS	8028.7	7251.8	7162.9	8127.4	-964.5	-11.9%
110	DATA AND WORD PROCESSING		3.6				
	*** PROGRAM TOTAL ***	8028.7	7255.4	7162.9	8127.4	-964.5	-11.9%
	AIDA						
114	OPERATIONS	1174.9	1624.5	1714.4	1734.7	-20.3	-1.2%
116	DATA AND WORD PROCESSING		114.9				
	*** PROGRAM TOTAL ***	1174.9	1739.4	1714.4	1734.7	-20.3	-1.2%
	AK SEAFOOD MARKETING INSTITUTE						
120	AK SEAFOOD MARKET.ING INSTITUTE	3786.3	3617.3	3613.4	3613.4		
	*** DEVELOPMENT TOTAL ***	41935.8	56825.8	50550.6	54885.5	-4334.9	-7.9%

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STATE OF ALASKA -- OPERATING BUDGET SUMMARY

09:55

4/07/86

***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****

SHORT FORM PAGE	BUDGET COMPONENT	85 ACT	86 AUTH	GOV REV	GOVERNOR	GOV REV - GOVERNOR COMPARISON	
*****	TOTAL AGENCY EXPENDITURES	58862.7	71943.0	64986.9	69566.9	-4580.0	-6.6%
*****	AGENCY FUNDING						
	FED RCPTS	96.3	325.0	225.0	225.0		
	GEN FUND	48945.7	54262.8	46979.8	50496.9	-3517.1	-7.0%
	OTHER FUNDS	9823.7	17355.2	17782.1	18845.0	-1062.9	-5.6%

* * * * * DEPARTMENT OF MILITARY & VETERANS AFFAIRS * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	85 ACT	86 AUTH	GOV REV	GOVERNOR	GOV REV - GOVERNOR COMPARISON	
	PUBLIC PROTECTION						
2	SEARCH & RESCUE-CAP						
	SEARCH & RESCUE - CAP	692.1					
6	DISASTER PLANNING & CONTROL						
8	CIVIL PREPAREDNESS & DISASTER	875.4	960.8	934.7	986.5	-51.8	-5.3%
10	ST EMERGENCY MANAGEMENT PROG	85.5	80.0	40.0	80.0	-40.0	-50.0%
12	FED EMERGENCY MANAGEMENT PROG	756.3	863.6	868.0	868.0		
	DATA AND WORD PROCESSING		2.9	13.7	13.7		
	*** PROGRAM TOTAL ***	1717.2	1907.3	1856.4	1948.2	-91.8	-4.7%
	ALASKA NATIONAL GUARD						
16	OFFICE OF ADJUTANT GENERAL	1468.6	1448.4	1400.5	1470.3	-69.8	-4.7%
18	FACILITIES MAINTENANCE/ARMY	3762.0	4220.4	4199.0	4245.7	-46.7	-1.1%
20	AIR TRAINING SUPPORT	1113.5	1186.9	1518.6	1237.5	281.1	22.7%
22	AK MILITARY ACADEMY	7.4	7.3	6.3	6.3		
24	DATA AND WORD PROCESSING		39.2	57.6	76.9	-19.3	-25.1%
	*** PROGRAM TOTAL ***	6351.5	6902.2	7182.0	7036.7	145.3	2.1%
	ALASKA NATIONAL GUARD BENEFITS						
28	RETENTION BENEFITS	499.8	678.8	532.9	606.5	-73.6	-12.1%
30	RETIREMENT BENEFITS	1418.3	1418.3	1041.2	1041.2		
	*** PROGRAM TOTAL ***	1918.1	2097.1	1574.1	1647.7	-73.6	-4.5%
	VETERANS' AFFAIRS						
34	VETERANS' SERVICES	550.0	587.1	715.3	719.3	-4.0	-0.6%
	DATA AND WORD PROCESSING						
38	CIVIL PREPAREDNESS	1.8					
40	OFFICE OF ADJUTANT GENERAL	24.2					
42	FACILITIES MAINTENANCE/ARMY	4.8					
44	AIR TRAINING SUPPORT	8.7					
	*** PROGRAM TOTAL ***	39.5					
	*** PUBLIC PROTECTION TOTAL ***	11268.4	11493.7	11327.8	11351.9	-24.1	-0.2%
	***** TOTAL AGENCY EXPENDITURES	11268.4	11493.7	11327.8	11351.9	-24.1	-0.2%
	***** AGENCY FUNDING						
	FED RCPTS	4450.7	4735.8	4987.7	4701.1	286.6	6.1%
	GEN FUND	6788.0	6728.2	6310.4	6621.4	-311.0	-4.7%
	OTHER FUNDS	29.7	29.7	29.7	29.4	0.3	1.0%

*** DEPARTMENT OF NATURAL RESOURCES ***

SHORT FORM PAGE	BUDGET COMPONENT	85 ACT	86 AUTH	GOV REV	GOVERNOR	GOV REV - GOVERNOR COMPARISON	
	NATURAL RESOURCE MANAGEMENT						
	MANAGEMENT AND ADMINISTRATION						
2	COMMISSIONER'S OFFICE	1719.0	1627.8	1262.8	1102.4	160.4	14.6%
4	ADMINISTRATIVE SERVICES	1912.5	2008.5	2177.7	2223.3	-45.6	-2.1%
6	ADMIN SVCS DP		39.6				
8	GRANTS		400.0		400.0	-400.0	-100.0%
10	CITIZEN'S ADVISORY COMMISSION			150.0	184.3	-34.3	-18.6%
12	INFORMATION/RECORDS MGMT	6641.8	6387.3	3368.2	5684.3	-2316.1	-40.7%
14	IRM/DATA & WORD PROCESSING		1606.2	1598.8	1655.0	-56.2	-3.4%
16	DP/DIRECT CHARGE CIP	466.6	477.2	115.3	591.6	-476.3	-80.5%
	*** PROGRAM TOTAL ***	10739.9	12546.6	8672.8	11840.9	-3168.1	-26.8%
20	DATA AND WORD PROCESSING						
	LAND & WATER MANAGEMENT	2383.2					
24	LAND/WATER PUBLIC USE	8236.4	8766.2	9155.7	8444.3	711.4	8.4%
26	LAND CONVEYANCES	2598.6	2690.1	2405.8	2635.8	-230.0	-8.7%
28	LAND & WATER/DP		51.2				
30	FOREST MANAGEMENT	8499.2	8644.0	8334.2	8399.2	-65.0	-0.8%
32	FORESTRY/DP		31.2				
34	HISTORIC RESOURCE MANAGEMENT	415.8	397.6	322.0	322.0		
36	PARKS MANAGEMENT	5950.1	6215.8	5386.7	5771.7	-385.0	-6.7%
38	PARKS/DP		15.0				
40	PARKS/DIRECT CHG/OVERHEAD CIP	107.1	1986.1	1568.3	1568.3		
42	AGRICULTURAL MANAGEMENT	2610.2	3086.1	2319.7	2685.7	-366.0	-13.6%
44	AGRICULTURE/DIRECT CHARGE CIP		220.1	220.1	220.1		
	*** PROGRAM TOTAL ***	28417.4	32103.4	29712.5	30047.1	-334.6	-1.1%
48	FIREWOOD ACCESS ROADS	52.6					
	GEOLOGY, ENERGY AND MINING						
52	PETROLEUM MANAGEMENT	2513.5	3034.0	2771.3	3059.3	-288.0	-9.4%
54	PETROLEUM/DP		94.0				
56	MINERALS MANAGEMENT	2324.4	3821.3	3386.0	3641.0	-255.0	-7.0%
58	ENERGY RESOURCES			1326.4	1981.4	-655.0	-33.1%
60	MINERALS/MATERIALS DEVELOPMENT			1277.4	1466.4	-189.0	-12.9%
62	LAND & PUBLIC SAFETY			2962.3	2121.4	840.9	39.6%
64	WATER RESOURCES			959.1	1153.9	-194.8	-16.9%
66	ADMINISTRATIVE/DP SUPPORT			1060.7	1277.9	-217.2	-17.0%
68	SURVEY/DIRECT CHARGE CIP			476.3		476.3	100.0%
72	RES. INV./INV. INVESTIGATIONS	5688.5	5227.7				
74	PRE-SALE ANALYSIS	1539.6	1624.7				
76	MATERIALS/WATER RESOURCES INV.	1455.5	1120.5				
78	DATA AND WORD PROCESSING		363.8				
	*** PROGRAM TOTAL ***	13521.5	15286.0	14219.5	14701.3	-481.8	-3.3%
82	PLACER MINING RESEARCH/DATA	122.4					
	*** NATURAL RESOURCE MANAGEMENT TOTAL ***	55237.0	59936.0	52604.8	56589.3	-3984.5	-7.0%

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STATE OF ALASKA -- OPERATING BUDGET SUMMARY

09:55

4/07/86

***** DEPARTMENT OF NATURAL RESOURCES *****

SHORT
FORM
PAGE

BUDGET COMPONENT

85 ACT 86 AUTH GOV REV GOVERNOR

GOV REV - GOVERNOR
COMPARISON

***** TOTAL AGENCY EXPENDITURES

55237.0 59936.0 52604.8 56589.3

-3984.5 -7.0%

***** AGENCY FUNDING

FED RCPTS
GEN FUND
OTHER FUNDS

799.5 3086.7 3079.5 3079.5
52706.2 51643.3 44457.3 48456.8
1731.3 5206.0 5068.0 5053.0

-3999.5 -8.3%
15.0 0.3%

* * * * * DEPARTMENT OF FISH & GAME * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	85 ACT	86 AUTH	GOV REV	GOVERNOR	GOV REV - GOVERNOR COMPARISON	
	NATURAL RESOURCE MANAGEMENT						
	COMMERCIAL FISHERIES						
2	COMMERCIAL FISHERIES	18695.0	18613.4	17128.2	18259.8	-1111.6	-6.1%
4	VESSELS	1785.7	1635.2	1390.4	1556.6	-166.2	-10.7%
6	SPECIAL PROJECTS	515.8	2449.5	5582.6	5592.8	-10.2	-0.2%
8	CIP COSTS		284.0	284.0	284.0		
10	DATA AND WORD PROCESSING	573.1	878.8				
	*** PROGRAM TOTAL ***	21569.6	23860.9	24385.2	25673.2	-1288.0	-5.0%
	SPORT FISHERIES						
14	SPORT FISHERIES	5977.2	5777.8	7670.7	8156.2	-485.5	-6.0%
16	SPECIAL PROJECTS	3342.8	6698.6	1048.1	1050.0	-1.9	-0.2%
18	DATA AND WORD PROCESSING	301.9	377.2				
	*** PROGRAM TOTAL ***	9621.9	12853.6	8718.8	9206.2	-487.4	-5.3%
	F.R.E.D.						
22	F.R.E.D.	14474.3	15378.2	14114.2	14762.9	-648.7	-4.4%
24	SPECIAL PROJECTS	254.7	314.0	403.2	405.2	-2.0	-0.5%
26	CIP COSTS	178.0	245.9	216.5	216.5		
28	DATA AND WORD PROCESSING	272.6	312.1				
	*** PROGRAM TOTAL ***	15179.6	16250.2	14733.9	15384.6	-650.7	-4.2%
	COMMERCIAL FISHERIES ENTRY COM						
32	PROGRAM ADMINISTRATION	1595.0	1864.0	2360.8	2591.1	-230.3	-8.9%
34	DATA PROCESSING	483.3	719.2				
	*** PROGRAM TOTAL ***	2078.3	2583.2	2360.8	2591.1	-230.3	-8.9%
	GAME						
38	GAME	9880.9	10862.9	10789.9	11058.0	-268.1	-2.4%
40	SPECIAL PROJECTS	1751.6	1616.2	1450.4	1461.2	-10.8	-0.7%
42	CIP COSTS	82.9	54.7	54.7	54.7		
44	DATA AND WORD PROCESSING	465.7	446.9				
	*** PROGRAM TOTAL ***	12181.1	12980.7	12295.0	12573.9	-278.9	-2.2%
	ADMINISTRATION AND SUPPORT						
48	OFFICE OF THE COMMISSIONER	1055.2	896.0	896.7	482.5	414.2	85.8%
50	PUBLIC COMMUNICATIONS	675.1	816.3	734.1	758.1	-24.0	-3.2%
52	ADMINISTRATIVE SERVICES	3168.0	3460.5	3724.8	3935.4	-210.6	-5.4%
54	DATA AND WORD PROCESSING	267.6	318.4				
	*** PROGRAM TOTAL ***	5165.9	5491.2	5355.6	5176.0	179.6	3.5%
	PLACER MINING RESEARCH/DATA						
58	PLACER MINING	261.1					
	BOARDS OF FISHERIES AND GAME						
62	BOARDS OF FISHERIES AND GAME	1315.7	1190.4	1120.0	1210.8	-90.8	-7.5%
	SUBSISTENCE						
66	SUBSISTENCE	2612.0	2835.2	2748.7	2994.3	-245.6	-8.2%
68	SPECIAL PROJECTS	129.7	246.7	200.0	200.0		
70	DATA AND WORD PROCESSING	176.0	216.0				
	*** PROGRAM TOTAL ***	2917.7	3297.9	2948.7	3194.3	-245.6	-7.7%
	HABITAT						

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STATE OF ALASKA -- OPERATING BUDGET SUMMARY

09:55

4/07/86

***** DEPARTMENT OF FISH & GAME *****

SHORT FORM PAGE	BUDGET COMPONENT	85 ACT	86 AUTH	GOV REV	GOVERNOR	GOV REV - GOVERNOR COMPARISON	
74	HABITAT	2558.9	3134.2	3110.8	3409.3	-298.5	-8.8%
76	SPECIAL PROJECTS	427.1	517.4	624.0	633.6	-9.6	-1.5%
78	CIP COSTS	2439.2	2544.5				
80	DATA AND WORD PROCESSING	145.8	165.8				
	*** PROGRAM TOTAL ***	5571.0	6361.9	3734.8	4042.9	-308.1	-7.6%
	*** NATURAL RESOURCE MANAGEMENT TOTAL ***	75861.9	84870.0	75652.8	79053.0	-3400.2	-4.3%
*****	TOTAL AGENCY EXPENDITURES	75861.9	84870.0	75652.8	79053.0	-3400.2	-4.3%
*****	AGENCY FUNDING						
	FED RCPTS	8231.4	14497.3	16503.5	16146.4	357.1	2.2%
	GEN FUND	51446.6	51761.4	45732.8	49492.3	-3759.5	-7.6%
	OTHER FUNDS	16183.9	18611.3	13416.5	13414.3	2.2	0.0%

* * * * * DEPARTMENT OF PUBLIC SAFETY * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	85 ACT	86 AUTH	GOV REV	GOVERNOR	GOV REV - GOVERNOR COMPARISON	
	NATURAL RESOURCE MANAGEMENT						
	FISH & WILDLIFE PROTECTION						
2	ENFORCEMENT & INVES. SVCS UNIT	9706.5	10363.2	10113.6	10334.8	-221.2	-2.1%
4	DIRECTOR'S OFFICE	278.6	290.3	284.6	287.5	-2.9	-1.0%
6	AIRCRAFT SECTION	974.8	887.7	818.8	830.2	-11.4	-1.4%
8	MARINE ENFORCEMENT	2320.8	2553.4	2420.2	2585.6	-165.4	-6.4%
	*** PROGRAM TOTAL ***	13280.7	14094.6	13637.2	14038.1	-400.9	-2.9%
	PUBLIC PROTECTION						
	FIRE PREVENTION						
12	FIRE PREVENTION OPERATIONS	1261.3	1326.6	1296.8	1424.1	-127.3	-8.9%
14	FEDERAL COMMUNITY PROJECTS		10.0	10.0	10.0		
16	FIRE SERVICE TRAINING			412.6	704.4	-291.8	-41.4%
	*** PROGRAM TOTAL ***	1261.3	1336.6	1719.4	2138.5	-419.1	-19.6%
20	STATE FIRE COMMISSION			180.0		180.0	100.0%
	HIGHWAY SAFETY PLANNING AGENCY						
24	HWY SAFETY PLANNING OPERATIONS	1461.7	1469.6	217.5	240.5	-23.0	-9.6%
26	FEDERAL GRANTS			1389.2	1389.2		
	*** PROGRAM TOTAL ***	1461.7	1469.6	1606.7	1629.7	-23.0	-1.4%
	MOTOR VEHICLES						
30	DRIVER SERVICES	1095.8	1307.4	1272.8	1277.5	-4.7	-0.4%
32	VEHICLE SERVICES	392.4	437.1	431.7	431.7		
34	FIELD SERVICES	3826.0	4731.7	4378.9	4616.1	-237.2	-5.1%
36	ADMINISTRATION	666.5	654.7	678.6	682.7	-4.1	-0.6%
38	COMMERCIAL VEHICLE SAFETY			335.6	346.1	-10.5	-3.0%
	*** PROGRAM TOTAL ***	5980.7	7130.9	7097.6	7354.1	-256.5	-3.5%
	*** PUBLIC PROTECTION TOTAL ***	8703.7	9937.1	10603.7	11122.3	-518.6	-4.7%
	ADMINISTRATION OF JUSTICE						
	ALASKA STATE TROOPERS						
42	DETACHMENTS & C.I.B.	25445.6	25736.9	26305.8	26985.7	-679.9	-2.5%
44	NARCOTICS UNIT	2557.2	2528.8	2405.6	2424.8	-19.2	-0.8%
46	WSIN		106.0	104.2	106.0	-1.8	-1.7%
48	DIRECTOR'S OFFICE	793.4	820.4	719.9	811.8	-91.9	-11.3%
50	LABORATORY SERVICES	709.1	1258.9				
52	CENTRAL COMMUNICATIONS	1193.2	1275.4	1254.9	1264.5	-9.6	-0.8%
54	COMMUNITY SERVICES	124.4	144.9	299.7	305.7	-6.0	-2.0%
56	JUDICIAL SERVICES	3654.1	3726.7	3691.2	3720.4	-29.2	-0.8%
58	PRISONER TRANSPORTATION	1046.8	750.0	859.0	750.0	109.0	14.5%
60	SEARCH AND RESCUE	241.2	169.9	169.7	169.9	-0.2	-0.1%
62	BUILDING SECURITY	638.9	577.4	482.0	484.9	-2.9	-0.6%
	*** PROGRAM TOTAL ***	36403.9	37095.3	36292.0	37023.7	-731.7	-2.0%
66	VILLAGE PUB. SAFETY OFF. PRO. CONTRACTS	4271.5	5208.5	4696.2	5208.5	-512.3	-9.8%

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STATE OF ALASKA -- OPERATING BUDGET SUMMARY

09:55

4/07/86

***** DEPARTMENT OF PUBLIC SAFETY *****

SHORT FORM PAGE	BUDGET COMPONENT	85 ACT	86 AUTH	GOV REV	GOVERNOR	GOV REV - GOVERNOR COMPARISON	
68	VPSO SUPPORT	2043.8	1525.2	1591.0	1623.1	-32.1	-2.0%
70	ADMINISTRATION	190.3	272.8	267.9	280.9	-13.0	-4.6%
	*** PROGRAM TOTAL ***	6505.6	7106.5	6555.1	7112.5	-557.4	-7.8%
74	AK POLICE STANDARDS COUNCIL						
	AK POLICE STANDARDS COUNCIL	275.6	353.6	310.9	346.3	-35.4	-10.2%
78	VIOLENT CRIMES COMP BOARD						
	VIOLENT CRIMES COMP BOARD	1032.5	742.8	963.1	1024.5	-61.4	-6.0%
82	DOM. VIOLENCE & SEXUAL ASSAULT						
	DOM. VIOLENCE & SEXUAL ASSAULT	4530.7	5006.4	5207.1	5492.5	-285.4	-5.2%
	ADMINISTRATION						
86	CONTRACT JAILS	3324.1	3394.9	3046.8	3293.8	-247.0	-7.5%
88	COMMISSIONERS OFFICE	696.8	505.9	569.9	303.3	266.6	87.9%
90	TRAINING ACADEMY	1028.8	1854.4	1636.9	1953.6	-316.7	-16.2%
92	ADMINISTRATIVE SERVICES	2140.3	2400.4	2218.6	2382.8	-164.2	-6.9%
94	CIVIL AIR PATROL		531.8	370.4	481.5	-111.1	-23.1%
96	LABORATORY SERVICES			1029.0	1041.6	-12.6	-1.2%
98	DATA AND WORD PROCESSING	1231.6	1727.2	1675.2	1755.8	-80.6	-4.6%
	*** PROGRAM TOTAL ***	8421.6	10414.6	10546.8	11212.4	-665.6	-5.9%
	*** ADMINISTRATION OF JUSTICE TOTAL ***	57169.9	60719.2	59875.0	62211.9	-2336.9	-3.8%
	***** TOTAL AGENCY EXPENDITURES	79154.3	84750.9	84115.9	87372.3	-3256.4	-3.7%
	***** AGENCY FUNDING						
	FED RCP'IS	819.5	1301.7	2149.2	2149.2		
	GEN FUND	77014.8	82000.5	79971.5	83227.9	-3256.4	-3.9%
	OTHER FUNDS	1320.0	1448.7	1995.2	1995.2		

* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	85 ACT	86 AUTH	GOV REV	GOVERNOR	GOV REV - GOVERNOR COMPARISON	
	TRANSPORTATION						
	OFFICE OF THE COMMISSIONER						
2	COMMISSIONER'S OFFICE	901.2	-584.1	612.0	-187.4	799.4	-426.6%
4	STATEWIDE DEPUTY COMMISSIONER	147.0	892.5	253.4	257.0	-3.6	-1.4%
6	EQUAL EMPLOYMENT & CIVIL RIGHT			747.1	737.3	9.8	1.3%
8	DATA AND WORD PROCESSING	6.7	11.1				
10	UNBUDGETED RSA'S, AK RR TRANSF	1317.0					
	*** PROGRAM TOTAL ***	2371.9	319.5	1612.5	806.9	805.6	99.8%
	STATEWIDE INTERNAL REVIEW						
14	INTERNAL REVIEW	627.6	786.5	873.9	879.8	-5.9	-0.7%
16	DATA & WORD PROCESSING	6.4	6.4				
18	UNBUDGETED RSA'S AUDIT P R SUS	140.5					
	*** PROGRAM TOTAL ***	774.5	792.9	873.9	879.8	-5.9	-0.7%
	STATEWIDE MANAGEMENT & FINANCE						
22	MANAGEMENT AND FINANCE	3080.2	2444.8	2233.2	2141.0	92.2	4.3%
24	DATA AND WORD PROCESSING	93.0	95.2				
26	STATE EQUIPMENT FLEET	281.4	379.7	441.0	441.0		
	*** PROGRAM TOTAL ***	3454.6	2919.7	2674.2	2582.0	92.2	3.6%
	STATEWIDE INFORMATION SYSTEMS						
30	INFORMATION SYSTEMS	2411.5	2745.9	2747.1	2784.8	-37.7	-1.4%
32	UNBUDGETED RSA'S, DP SVCS, N.R	98.9					
	*** PROGRAM TOTAL ***	2510.4	2745.9	2747.1	2784.8	-37.7	-1.4%
	STATE PLANS, PROGRAMS & BUDGET						
36	PLANS, PROGRAMS & BUDGET	1589.2	1754.4	1878.8	1986.8	-108.0	-5.4%
38	STATEWIDE AVIATION PLANNING			250.5	253.5	-3.0	-1.2%
40	DATA AND WORD PROCESSING	155.0	100.0				
42	UNBUDGETED RSA'S, HPR P R SUSP	684.1					
	*** PROGRAM TOTAL ***	2428.3	1854.4	2129.3	2240.3	-111.0	-5.0%
	STATEWIDE RESEARCH						
46	STATEWIDE RESEARCH	1048.6	861.7	1143.0	850.7	292.3	34.4%
	STATEWIDE ENG & OPS STANDARDS						
50	ENG & OPS STANDARDS	2618.0	2478.7	2311.4	2350.9	-39.5	-1.7%
52	DATA AND WORD PROCESSING	21.9	26.3				
54	CIP PROGRAM	2803.5	3492.8	3497.5	3497.5		
	*** PROGRAM TOTAL ***	5443.4	5997.8	5808.9	5848.4	-39.5	-0.7%
	CENTRAL REGION ADMIN SERVICES						
58	ADMINISTRATIVE SERVICES	2331.6	2060.9	1809.3	2033.4	-224.1	-11.0%
60	STATE EQUIPMENT FLEET	5748.0	6130.4	6132.1	6132.1		
62	DATA AND WORD PROCESSING	24.8	20.7				
64	AIRPORT LEASING	377.0	361.8	271.2	293.8	-22.6	-7.7%
	*** PROGRAM TOTAL ***	8481.4	8573.8	8212.6	8459.3	-246.7	-2.9%
	CENTRAL REGION PLANNING						
68	PLANNING	1977.7	1550.9	1175.4	1230.1	-54.7	-4.4%
70	STATEWIDE AVIATION PLANNING		274.5				
72	DATA AND WORD PROCESSING	10.1	25.0				

* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	85 ACT	86 AUTH	GOV REV	GOVERNOR	GOV REV - GOVERNOR COMPARISON	
74	UNBUDGETED RSA'S, HPR P.R. SUS	310.4					
	*** PROGRAM TOTAL ***	2298.2	1850.4	1175.4	1230.1	-54.7	-4.4%
	CENTRAL REGION DESIGN & CONST.						
78	ENGINEERING MANAGEMENT	3008.1	5095.3	5177.5	5251.4	-73.9	-1.4%
80	DATA AND WORD PROCESSING	22.3	189.3				
82	CIP PROGRAM	18614.7	23151.4	23139.0	23139.0		
	*** PROGRAM TOTAL ***	21645.1	28436.0	28316.5	28390.4	-73.9	-0.3%
	CENTRAL REGION MAINT. & OPER.						
86	HIGHWAYS AND AVIATION	26702.5	28423.8	27134.7	28520.4	-1385.7	-4.9%
88	TRAFFIC SIGNAL MANAGEMENT	741.0	826.0	826.0	826.0		
90	FACILITIES	3209.4	3488.2	3395.7	3421.4	-25.7	-0.8%
92	ADMINISTRATION	1247.1	1295.6	1229.4	1244.0	-14.6	-1.2%
94	DATA AND WORD PROCESSING	2.8	3.1				
	*** PROGRAM TOTAL ***	31902.8	34036.7	32585.8	34011.8	-1426.0	-4.2%
	ANCHORAGE INT AIRPORT						
98	FIELD MAINTENANCE	2739.7	2852.4	3090.0	3090.0		
100	BUILDING MAINTENANCE	2949.6	3650.7	3647.8	3647.8		
102	SECURITY	3442.7	4093.4	4063.0	4063.0		
104	CUSTODIAL	2318.4	3391.9	3272.2	3272.2		
106	EQUIPMENT MAINTENANCE	1239.8	1159.5	1319.5	1319.5		
108	ADMINISTRATION	2776.3	3353.0	3661.7	3661.7		
110	DATA AND WORD PROCESSING	17.7	17.8	60.8	60.8		
	*** PROGRAM TOTAL ***	15484.2	18518.7	19115.0	19115.0		
	NORTH REGION ADMIN. SERVICES						
114	INTERIOR DIS. ADMIN. SERVICES	1947.5	2007.3	1838.9	1983.1	-144.2	-7.3%
116	WESTERN DIS. ADMIN. SERVICES	334.2	345.3	341.0	341.0		
118	SOUTHCENTRAL DIS. ADMIN. SVCS	398.4	356.8	349.5	351.1	-1.6	-0.5%
120	DATA AND WORD PROCESSING	185.8	38.5	38.5	38.5		
122	INTERIOR DIS STATE EQUIP FLEET	6940.3	6817.4	7008.6	6811.6	197.0	2.9%
124	WESTERN STATE EQUIP. FLEET	897.4	936.2	935.2	935.2		
126	SC DISTRICT STATE EQUIP. FLEET	2013.7	2330.2	2328.3	2328.3		
	*** PROGRAM TOTAL ***	12717.3	12831.7	12840.0	12788.8	51.2	0.4%
	NORTHERN REGION PLANNING						
130	PLANNING	1125.0	1242.9	1000.8	1008.8	-8.0	-0.8%
132	DATA AND WORD PROCESSING	.5	.5				
134	UNBUDGETED RSA'S, HPR P.R. SUS	194.0					
	*** PROGRAM TOTAL ***	1319.5	1243.4	1000.8	1008.8	-8.0	-0.8%
	NORTHERN REGION DESIGN & CONST						
138	ENGINEERING MANAGEMENT	2607.7	3126.5	2994.1	3004.9	-10.8	-0.4%
140	DATA AND WORD PROCESSING	173.9	217.5				
142	CIP PROGRAM	17099.5	21239.7	21133.4	21133.4		
	*** PROGRAM TOTAL ***	19881.1	24583.7	24127.5	24138.3	-10.8	0.0%
	INTERIOR DISTRICT MAINT & OPER						
146	HIGHWAYS & AVIATION	22365.7	22982.2	21416.0	22625.7	-1209.7	-5.3%
148	FACILITIES	3941.9	4811.1	4682.2	4737.7	-55.5	-1.2%
150	ADMINISTRATION	1093.3	1198.4	813.4	1045.4	-232.0	-22.2%

* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	85 ACT	86 AUTH	GOV REV	GOVERNOR	GOV REV - GOVERNOR COMPARISON	
	*** PROGRAM TOTAL ***	27405.9	28991.7	26911.6	28408.8	-1497.2	-5.3%
	WESTERN DISTRICT MAINT & OPER						
152	HIGHWAYS AND AVIATION	4023.1	4132.5	4033.9	4201.9	-168.0	-4.0%
154	FACILITIES	635.3	782.8	710.0	710.0		
156	ADMINISTRATION	324.4	338.3	195.5	319.8	-124.3	-38.9%
	*** PROGRAM TOTAL ***	4982.8	5253.6	4939.4	5231.7	-292.3	-5.6%
	SOUTHCENTRAL DISTRICT M & O						
158	HIGHWAYS AND AVIATION	6747.4	7283.6	7015.4	7283.6	-268.2	-3.7%
160	FACILITIES	1656.1	2093.0	2030.2	2033.8	-3.6	-0.2%
162	ADMINISTRATION	438.4	446.7	333.2	441.4	-108.2	-24.5%
	*** PROGRAM TOTAL ***	8841.9	9823.3	9378.8	9758.8	-380.0	-3.9%
	FAIRBANKS INT AIRPORT						
166	FIELD MAINTENANCE	1406.4	1515.5	1694.1	1694.1		
168	BUILDING MAINTENANCE	1099.7	1414.5	1432.3	1432.3		
170	SECURITY	2371.0	2832.3	2717.9	2717.9		
172	CUSTODIAL	558.6	721.1	683.1	683.1		
174	ADMINISTRATION	726.4	1110.0	1367.8	1170.7	197.1	16.8%
	*** PROGRAM TOTAL ***	6162.1	7593.4	7895.2	7698.1	197.1	2.6%
	S.E. REGION ADMIN. SERVICES						
178	ADMINISTRATIVE SERVICES	1308.6	1315.8	1103.8	1198.5	-94.7	-7.9%
180	DATA AND WORD PROCESSING	19.4	9.8				
182	STATE EQUIPMENT FLEET	1831.7	2032.6	2015.4	2015.4		
	*** PROGRAM TOTAL ***	3159.7	3358.2	3119.2	3213.9	-94.7	-2.9%
	SOUTHEAST REGION PLANNING						
186	PLANNING	683.9	583.2	379.4	381.9	-2.5	-0.7%
188	DATA AND WORD PROCESSING	20.5	15.1				
	*** PROGRAM TOTAL ***	704.4	598.3	379.4	381.9	-2.5	-0.7%
	SOUTHEAST REGION DES. & CONST.						
192	ENGINEERING MANAGEMENT	1923.7	1681.3	1338.9	1338.9		
194	DATA AND WORD PROCESSING	55.5	106.5				
196	CIP PROGRAM	7323.9	8721.7	8671.2	8671.2		
198	UNBUDGETED RSA'S SCH SUR/DSGN	822.0					
	*** PROGRAM TOTAL ***	10125.1	10509.5	10010.1	10010.1		
	SOUTHEAST REGION M & O						
202	HIGHWAYS & AVIATION	8633.7	8037.0	7794.0	7888.2	-94.2	-1.2%
204	FACILITIES	4508.2	4891.6	4751.5	4852.9	-101.4	-2.1%
206	ADMINISTRATION	364.4	409.6	397.5	404.6	-7.1	-1.8%
208	UNBUDGETED RSA'S (FAC MAINT &	934.4					
	*** PROGRAM TOTAL ***	14440.7	13338.2	12943.0	13145.7	-202.7	-1.5%
	MARINE ADMINISTRATION						
212	ADMINISTRATION	2372.1	2306.6	2375.6	2517.4	-141.8	-5.6%
214	DATA AND WORD PROCESSING		94.0				
	*** PROGRAM TOTAL ***	2372.1	2400.6	2375.6	2517.4	-141.8	-5.6%
	MARINE FACILITIES ENGINEERING						
218	MANAGEMENT	373.2	461.4	433.0	433.0		
220	CIP	942.6	1350.7	1341.5	1341.5		

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09:55

4/07/86

* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	85 ACT	86 AUTH	GOV REV	GOVERNOR	GOV REV - GOVERNOR COMPARISON	
	*** PROGRAM TOTAL ***	1315.8	1812.1	1774.5	1774.5		
	MARINE MARKETING AND SERVICES						
224	MARKETING MANAGEMENT	935.4	1415.8	1363.2	1773.6	-410.4	-23.1%
226	SOUTHEAST SHORE FACILITIES	2416.0	2425.1	2712.9	2744.4	-31.5	-1.1%
228	SOUTHWEST SHORE FACILITIES	718.2	650.5	678.2	678.2		
230	DATA AND WORD PROCESSING	223.9	258.0				
	*** PROGRAM TOTAL ***	4293.5	4749.4	4754.3	5196.2	-441.9	-8.5%
	MARINE OPERATIONS						
234	MANAGEMENT	616.0	764.4	1047.8	830.6	217.2	26.1%
236	SOUTHEAST VESSEL OPER/OVERHAUL	47580.7	49587.1	44774.2	47233.5	-2459.3	-5.2%
238	SOUTHWEST VESSEL OPER/OVERHAUL	9256.1	9626.0	9242.4	9342.4	-100.0	-1.1%
	*** PROGRAM TOTAL ***	57452.8	59977.5	55064.4	57406.5	-2342.1	-4.1%
	*** TRANSPORTATION TOTAL ***	273018.1	293972.1	283908.0	289879.0	-5971.0	-2.1%
	***** TOTAL AGENCY EXPENDITURES	273018.1	293972.1	283908.0	289879.0	-5971.0	-2.1%
	***** AGENCY FUNDING						
	FED RCPTS	1557.3	2707.0	3697.6	3697.6		
	GEN FUND	176277.4	177803.5	165795.6	172327.0	-6531.4	-3.8%
	OTHER FUNDS	95183.4	113461.6	114414.8	113854.4	560.4	0.5%

* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	85 ACT	86 AUTH	GOV REV	GOVERNOR	GOV REV - GOVERNOR COMPARISON	
	NATURAL RESOURCE MANAGEMENT						
	ADMINISTRATION						
2	OFFICE OF THE COMMISSIONER	575.6	512.1	418.7	229.9	188.8	82.1%
4	PUBLIC INFORMATION OFFICE		297.3	233.7	269.9	-36.2	-13.4%
6	ADMINISTRATIVE SERVICES	655.1	730.6	623.0	713.0	-90.0	-12.6%
8	DATA AND WORD PROCESSING	311.5	317.5	313.8	314.6	-0.8	-0.3%
	*** PROGRAM TOTAL ***	1542.2	1577.5	1589.2	1527.4	61.8	4.0%
	FACILITY/CONST/OPERATIONS						
12	FACILITY/CONST/OPERATING	1679.4	1524.6	1192.3	1434.6	-242.3	-16.9%
14	CIP OVERHEAD POSITIONS	390.9	511.9	825.9	646.9	179.0	27.7%
	*** PROGRAM TOTAL ***	2070.3	2036.5	2018.2	2081.5	-63.3	-3.0%
	ENVIRONMENTAL QUALITY						
18	E.Q. DIRECTOR	279.1	313.7	450.2	460.5	-10.3	-2.2%
20	SOUTHEAST REGION	1147.9	1004.9	1009.1	1018.3	-9.2	-0.9%
22	SOUTHCENTRAL REGION	2104.2	2107.2	2371.0	2532.5	-151.5	-6.4%
24	NORTHERN REGION	2066.1	1743.0	1953.7	2012.4	-58.7	-2.9%
26	MONITORING & LAB SUPPORT	869.4	954.8	962.1	967.1	-5.0	-0.5%
28	AIR & SOLID WASTE	1544.7	1909.4	1736.9	1672.0	64.9	3.9%
30	WATER QUALITY MANAGEMENT	883.4	1288.6	1217.4	1198.0	19.4	1.6%
32	MGMT DIRECTOR'S OFFICE	262.5					
36	ENV HEALTH DIRECTORS OFFICE	254.9	314.7	321.9	368.6	-46.7	-12.7%
38	ANIMAL HEALTH AND DAIRY INDUST	636.6	148.0	78.5	91.1	-12.6	-13.8%
40	MEAT AND POULTRY INSPECTION		699.2	646.2	646.2		
42	SEAFOOD INDUSTRY	1334.7	1351.6	1077.5	1105.8	-28.3	-2.6%
44	SANITATION		1082.8	971.8	1031.0	-59.2	-5.7%
46	PALMER LABORATORY			366.9	411.1	-44.2	-10.8%
	*** PROGRAM TOTAL ***	11487.5	12917.9	13163.2	13514.6	-351.4	-2.5%
50	PLACER MINING RESEARCH/DATA						
	PLACER MINING RESEARCH/DATA	472.3					
	*** NATURAL RESOURCE MANAGEMENT TOTAL ***	15568.3	16811.9	16770.6	17123.5	-352.9	-2.1%
	***** TOTAL AGENCY EXPENDITURES	15568.3	16811.9	16770.6	17123.5	-352.9	-2.1%
	***** AGENCY FUNDING						
	FED RCPTS	2381.1	3292.1	3356.3	3033.9	322.4	10.6%
	GEN FUND	12120.9	12581.1	12036.0	12787.0	-751.0	-5.9%
	OTHER FUNDS	1066.3	938.7	1378.3	1302.6	75.7	5.8%

* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	85 ACT	86 AUTH	GOV REV	GOVERNOR	GOV REV - GOVERNOR COMPARISON	
	SOCIAL SERVICES						
	SR CITIZENS/DIS VETS TAX REL						
2	HOMOWNERS' PROPERTY TAX EXEMP	4018.6	4013.6	4013.6	4013.6		
4	RENTERS' EQUIVALENCY REBATE	273.7	258.7	258.7	258.7		
6	WATER AND SEWER ASSESSMENTS	30.0	30.0	30.0	30.0		
8	MOTOR VEHICLE EXEMPTION	137.9	117.9	117.9	117.9		
10	RENTAL SALES TAX REFUND		10.0	10.0	10.0		
	*** PROGRAM TOTAL ***	4460.2	4430.2	4430.2	4430.2		
	CHILD ASSISTANCE						
14	CHILD CARE	10280.9	10690.6	10037.8	10687.3	-649.5	-6.1%
16	HEAD START GRANTS	2751.5	2771.5	2734.4	2776.1	-41.7	-1.5%
	*** PROGRAM TOTAL ***	13032.4	13462.1	12772.2	13463.4	-691.2	-5.1%
	JOB TRAINING PARTNERSHIP ACT						
20	TRAINING/ENERGY FIELD OFFICES	7259.2	4026.2	3886.0	3886.0		
22	YOUTH PROGRAMS	2987.0	2739.6	2709.4	2734.4	-20.0	-0.9%
24	GOVERNOR'S TRAINING PROGRAM	1557.4	7100.3	7085.9	7138.9	-53.0	-0.7%
26	DISLOCATED WORKERS	995.7	668.9	668.9	668.9		
	*** PROGRAM TOTAL ***	12799.3	14535.0	14350.2	14428.2	-78.0	-0.5%
	DISPLACED HOMEMAKERS						
30	DISPLACED HOMEMAKERS	589.3	529.8	478.7	529.8	-51.1	-9.6%
	*** SOCIAL SERVICES TOTAL ***	30881.2	32957.1	32031.3	32851.6	-820.3	-2.5%
	DEVELOPMENT						
	COMMUNITY ASSISTANCE GRANTS						
34	AGRICULTURAL LAND EXEMPTION	225.0	150.0	150.0	150.0		
36	NATIONAL FOREST RECEIPTS	320.8	2800.0	2800.0	2800.0		
38	RURAL DEVELOPMENT GRANTS	3100.0	2796.6	2910.0	3000.0	-90.0	-3.0%
40	ORGANIZATIONAL GRANTS	11.6	5.0				
42	COMMUNITY LEGAL ASST GRANTS	48.9	48.9		48.9		
44	BULK FUEL GRANTS	600.0	600.0				
46	DESIGNATED GRANTS			649.4	780.0	-130.6	-16.7%
	*** PROGRAM TOTAL ***	4306.3	6400.5	6509.4	6778.9	-269.5	-4.0%
	LOCAL GOVERNMENT ASSISTANCE						
50	TRAINING AND DEVELOPMENT	2098.1	2269.2	2298.1	2448.7	-150.6	-6.2%
52	STATE ASSESSOR	255.1	334.5	328.2	328.2		
54	LOCAL BOUNDARY COMMISSION	106.3	131.9	130.6	130.6		
56	GRANTS ADMINISTRATION	1837.4	2236.3	573.0	605.9	-32.9	-5.4%
58	STATEWIDE ASSISTANCE	2642.1	2361.7	2279.7	2285.3	-5.6	-0.2%
	*** PROGRAM TOTAL ***	6939.0	7333.6	5609.6	5798.7	-189.1	-3.3%
	ENERGY PROGRAMS						
62	ENERGY CONSERVATION	3142.8	2588.6	1257.1	1290.9	-33.8	-2.6%
64	WEATHERIZATION CIP	755.6	446.0	404.7	404.7		
66	INST. BUILDING CONSERV. CIP	108.0	127.1	127.1	127.1		
	*** PROGRAM TOTAL ***	4006.4	3161.7	1788.9	1822.7	-33.8	-1.9%

* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	85 ACT	86 AUTH	GOV REV	GOVERNOR	GOV REV - GOVERNOR COMPARISON	
	RURAL DEVELOPMENT						
70	ANCSA PLAN OF SURVEY	528.3	644.5	636.9	636.9		
72	MUNICIPAL LANDS TRUSTEE	243.5	303.6	300.4	300.4		
	*** PROGRAM TOTAL ***	771.8	948.1	937.3	937.3		
	BLOCK GRANTS CIP						
76	BLOCK GRANTS CIP	2471.0	83.3	77.5	77.5		
	ADMINISTRATION & SUPPORT						
80	OFFICE OF THE COMMISSIONER	1496.4	1338.8	816.5	841.7	-25.2	-3.0%
82	ADMINISTRATIVE SERVICES	1077.9	1228.8	1174.7	1234.1	-59.4	-4.8%
84	RURAL AFFAIRS COMMISSION	162.5	109.7	24.6	58.1	-33.5	-57.7%
	*** PROGRAM TOTAL ***	2736.8	2677.3	2015.8	2133.9	-118.1	-5.5%
	DATA AND WORD PROCESSING						
88	DATA AND WORD PROCESSING	268.3	308.6	232.4	246.8	-14.4	-5.8%
	HOUSING ASSISTANCE						
92	HOUSING LOAN ADMINISTRATION	1893.8	2470.2	2863.3	2863.3		
94	HOUSING CONSTRUCTION DEVEL.	97.5	98.3	91.1	96.3	-5.2	-5.4%
	*** PROGRAM TOTAL ***	1991.3	2568.5	2954.4	2959.6	-5.2	-0.2%
	MUNICIPAL REVENUE SHARING						
98	STATE REVENUE SHARING	60350.0	59632.2	52769.0	57459.6	-4690.6	-8.2%
100	MUNICIPAL ASSISTANCE			73176.1	79674.0	-6497.9	-8.2%
	*** PROGRAM TOTAL ***	60350.0	59632.2	125945.1	137133.6	-11188.5	-8.2%
	*** DEVELOPMENT TOTAL ***	83840.9	83113.8	146070.4	157889.0	-11818.6	-7.5%
	***** TOTAL AGENCY EXPENDITURES	114722.1	116070.9	178101.7	190740.6	-12638.9	-6.6%
	***** AGENCY FUNDING						
	FED RCPTS	12376.9	13131.5	12837.4	12822.4	15.0	0.1%
	GEN FUND	96461.2	94001.5	155923.5	168577.4	-12653.9	-7.5%
	OTHER FUNDS	5884.0	8937.9	9340.8	9340.8		

* * * * * DEPARTMENT OF CORRECTIONS * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	85 ACT	86 AUTH	GOV REV	GOVERNOR	GOV REV - GOVERNOR COMPARISON	
	ADMINISTRATION OF JUSTICE						
	ADMINISTRATION AND SUPPORT						
2	COMMISSIONER'S OFFICE	694.8	528.7	641.5	486.9	154.6	31.8%
4	PAROLE BOARD	340.8	345.1	352.0	353.7	-1.7	-0.5%
6	FAC.-CAPITAL IMPROVEMENT UNIT	320.4	369.9	392.2	392.2		
8	ADMINISTRATIVE SERVICES	1668.8	1585.5	1794.6	1963.7	-169.1	-8.6%
10	STATEWIDE PROGRAMS	5880.4	8158.3	7818.0	7623.1	194.9	2.6%
12	CORRECTIONAL INDUSTRIES ADM	448.4	565.9	571.6	600.3	-28.7	-4.8%
14	CORR INDUSTRIES PRODUCT COST	382.2	871.6	871.6	871.6		
16	TRAINING UNIT	473.0	631.7	677.7	677.7		
18	OUT-OF-STATE CONTRACTUAL	2804.8	3118.7	5241.3	2828.8	2412.5	85.3%
20	MAJOR MEDICAL	4449.4	3618.4	3596.9	3637.8	-40.9	-1.1%
22	DATA AND WORD PROCESSING	297.7	357.6	372.0	372.0		
	*** PROGRAM TOTAL ***	17760.7	20151.4	22329.4	19807.8	2521.6	12.7%
	NORTHERN REGION						
26	NORTHERN DIRECTOR'S OFFICE	187.6	185.6	186.8	196.8	-10.0	-5.1%
28	FAIRBANKS CORRECTIONAL CENTER	5663.7	6836.8	7061.9	7061.9		
30	ANVIL MTN CORRECTIONAL CENTER	1342.5	1412.2	3024.0	3057.2	-33.2	-1.1%
32	YUKON-KUSKOKWIM CORR CENTER	2289.8	3224.6	3286.6	3369.9	-83.3	-2.5%
34	NORTHERN REGION PROBATION	1228.5	1316.0	1760.1	1389.3	370.8	26.7%
	*** PROGRAM TOTAL ***	11711.7	12975.2	15319.4	15075.1	244.3	1.6%
	SOUTHCENTRAL REGION						
38	SOUTHCENTRAL DIRECTOR'S OFFICE	144.5	236.3	233.2	243.2	-10.0	-4.1%
40	PALMER CORRECTIONAL CENTER	5360.9	5681.9	8977.6	7458.6	1519.0	20.4%
42	COMBINED HILAND MTN CORR CNTR	5103.0	5435.3	6672.9	6875.9	-203.0	-3.0%
44	MEADOW CREEK CORR. CENTER	1216.7	1309.2				
46	COOK INLET CORRECTIONAL CENTER	6835.5	7367.2	8099.7	8225.5	-125.8	-1.5%
48	ANCHORAGE STATE CORR. CENTER	1833.8	1855.3				
50	ANCHORAGE ANNEX CORR. CENTER	2685.1	3029.7	3164.1	3238.0	-73.9	-2.3%
52	RIDGEVIEW CORRECTIONAL CENTER	975.2	1142.6				
54	WILDWOOD CORRECTIONAL CENTER	4989.3	5578.8	6256.6	6211.3	45.3	0.7%
56	GOOSE BAY CORR CENTER	1658.1	2279.7	2402.4	2578.0	-175.6	-6.8%
58	SPRING CREEK CORRECTIONAL CNTR			67.9	67.9		
60	SOUTHCENTRAL REGION PROBATION	2115.6	2226.6	2847.1	2563.2	283.9	11.1%
	*** PROGRAM TOTAL ***	32920.7	36142.6	38721.5	37461.6	1259.9	3.4%
	SOUTHEAST REGION						
64	SOUTHEAST DIRECTOR'S OFFICE	120.8	140.9	102.2	146.2	-44.0	-30.1%
66	LEMON CREEK CORRECTIONAL CNTR	5346.6	5223.4	5938.6	5879.9	58.7	1.0%
68	JOHNSON HUMAN SERVICES CENTER	618.4					
70	KETCHIKAN CORRECTIONAL CENTER	2308.0	2335.2	2662.1	2707.7	-45.6	-1.7%
72	SOUTHEAST REGION PROBATION	710.3	723.5	782.2	782.2		
	*** PROGRAM TOTAL ***	9104.1	8423.0	9485.1	9516.0	-30.9	-0.3%
	*** ADMINISTRATION OF JUSTICE TOTAL ***	71497.2	77692.2	85855.4	81860.5	3994.9	4.9%

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STATE OF ALASKA -- OPERATING BUDGET SUMMARY

09:55

4/07/86

***** DEPARTMENT OF CORRECTIONS *****

SHORT

FORM

PAGE

BUDGET COMPONENT

85 ACT

86 AUTH

GOV REV

GOVERNOR

GOV REV - GOVERNOR
COMPARISON

***** TOTAL AGENCY EXPENDITURES

71497.2

77692.2

85855.4

81860.5

3994.9

4.9%

***** AGENCY FUNDING

FED RCPTS

GEN FUND

OTHER FUNDS

70771.1

726.1

112.4

76320.3

1259.5

57.7

84515.9

1281.8

57.7

80521.0

1281.8

3994.9

5.0%

* * * * * UNIVERSITY OF ALASKA * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	85 ACT	86 AUTH	GOV REV	GOVERNOR	GOV REV - GOVERNOR COMPARISON	
	UNIVERSITY OF ALASKA						
	STATEWIDE PROGRAMS & SERVICES						
2	STATEWIDE PROGRAMS & SERVICES	20457.4	23124.2	18113.7	22407.7	-4294.0	-19.2%
4	CIP OVERHE/D POSITIONS & COSTS	1778.9	2027.4	2027.4	2027.4		
6	ACCFT CONTRACT PROVISIONS		117.8	318.9	354.3	-35.4	-10.0%
8	UOFA SALARY INC/COMPENSATION		440.4	396.4	440.4	-44.0	-10.0%
	*** PROGRAM TOTAL ***	22236.3	25709.8	20856.4	25229.8	-4373.4	-17.3%
	UNIVERSITY OF ALASKA/FAIRBANKS						
12	UNIVERSITY OF ALASKA/FAIRBANKS	76944.1	82504.9	77843.2	82453.2	-4610.0	-5.6%
14	ORGANIZED RESEARCH	34146.7	39811.8	38918.1	38918.1		
	*** PROGRAM TOTAL ***	111090.8	122316.7	116761.3	121371.3	-4610.0	-3.8%
	UNIVERSITY OF ALASKA/ANCHORAGE						
13	UNIVERSITY OF ALASKA/ANCHORAGE	33034.9	38225.0	36633.7	39516.7	-2883.0	-7.3%
20	NEW POSITIONS	105.2					
	*** PROGRAM TOTAL ***	33140.1	38225.0	36633.7	39516.7	-2883.0	-7.3%
	UNIVERSITY OF ALASKA/JUNEAU						
24	UNIVERSITY OF ALASKA, JUNEAU	12601.9	13962.6	12146.3	13901.3	-1755.0	-12.6%
	ANCHORAGE COMMUNITY COLLEGE						
28	ANCHORAGE COMMUNITY COLLEGE	25605.1	26323.1	27130.7	27744.6	-613.9	-2.2%
30	NEW POSITIONS	135.7					
	*** PROGRAM TOTAL ***	25740.8	26323.1	27130.7	27744.6	-613.9	-2.2%
	CC, COOP EXT & RURAL ED						
34	CC STATEWIDE STAFF & SUPPORT	3388.6	4568.4	3388.0	3740.8	-352.8	-9.4%
36	CTR INNOV INSTR & DISTANCE ED			1204.0	1204.0	1204.0	100.0%
38	CHUKCHI COMMUNITY COLLEGE	1073.3	1215.6	1379.8	1483.7	-103.9	-7.0%
40	COOPERATIVE EXTEN. SERVICE	6388.6	6489.0	6269.6	6730.3	-460.7	-6.8%
42	FISHERIES INDUSTRIAL TECH CR	618.2	1213.9	1217.5	1245.7	-28.2	-2.3%
44	ISLANDS CC	1524.2	1729.1	1678.9	1873.6	-194.7	-10.4%
46	KENAI PENINSULA CC	4012.3	4556.1	4520.6	4621.3	-100.7	-2.2%
48	KETCHIKAN CC	2011.3	2100.7	2013.3	2113.4	-100.1	-4.7%
50	KODIAK CC	2332.5	2523.3	2373.3	2509.8	-136.5	-5.4%
52	KUSKOKWIM CC	4166.0	4808.1	4481.9	4819.3	-337.4	-7.0%
54	MATANUSKA-SUSITNA CC	2601.0	2709.8	2747.8	2882.1	-134.3	-4.7%
56	NORTHWEST CC	1854.5	2506.1	2350.2	2496.2	-146.0	-5.8%
58	PRINCE WILLIAM SOUND CC	2119.2	2422.3	2279.9	2410.3	-130.4	-5.4%
60	RURAL EDUCATION	4588.8	5280.5	4655.8	5250.8	-595.0	-11.3%
62	TANANA VALLEY CC	5214.3	5537.9	5145.9	5512.7	-366.8	-6.7%
	*** PROGRAM TOTAL ***	41892.8	47660.8	45706.5	47690.0	-1983.5	-4.2%
	*** UNIVERSITY OF ALASKA TOTAL ***	246702.7	274198.0	259234.9	275453.7	-16218.8	-5.9%

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STATE OF ALASKA -- OPERATING BUDGET SUMMARY

09:55

4/07/86

* * * * * UNIVERSITY OF ALASKA * * * * *

SHORT
FORM
PAGE

BUDGET COMPONENT

85 ACT 86 AUTH GOV REV GOVERNOR

GOV REV - GOVERNOR
COMPARISON

***** TOTAL AGENCY EXPENDITURES

246702.7 274198.0 259234.9 275453.7

-16218.8 -5.9%

***** AGENCY FUNDING

FED RCPTS
GEN FUND
OTHER FUNDS

18108.5 25693.2 26715.3 26715.3
166892.1 169399.5 151266.9 167694.9
61702.1 79105.3 81252.7 81043.5

-16428.0 -9.8%
209.2 0.3%

CBPCUTC

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

09:55

4/07/86

* * * * * ALASKA COURT SYSTEM * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	85 ACT	86 AUTH	GOV REV	GOVERNOR	GOV REV - GOVERNOR COMPARISON	
	ADMINISTRATION OF JUSTICE						
	ALASKA COURT SYSTEM						
2	APPELLATE COURTS	3455.3	3859.0	3828.7	3828.7		
4	TRIAL COURTS	30720.1	31023.5	30752.7	30752.7		
6	ADMINISTRATION & SUPPORT	4524.7	4461.6	4440.6	4440.6		
	*** PROGRAM TOTAL ***	38700.1	39344.1	39022.0	39022.0		
10	COMMISSION ON JUDICIAL CONDUCT	98.7	69.9	69.9	69.9		
14	JUDICIAL COUNCIL	408.0	423.0	419.9	419.9		
16	STWD TRAVEL REDUCTION			-276.1	-276.1		
18	2.5% REDUCTION			-975.5		-975.5	100.0%
	*** ADMINISTRATION OF JUSTICE TOTAL ***	39206.8	39837.0	38260.2	39235.7	-975.5	-2.5%
	***** TOTAL AGENCY EXPENDITURES	39206.8	39837.0	38260.2	39235.7	-975.5	-2.5%
	***** AGENCY FUNDING						
	GEN FUND	38807.5	39621.0	38044.2	39019.7	-975.5	-2.5%
	OTHER FUNDS	399.3	216.0	216.0	216.0		

* * * * * LEGISLATURE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	85 ACT	86 AUTH	GOV REV	GOVERNOR	GOV REV - GOVERNOR COMPARISON	
	GENERAL GOVERNMENT						
	BUDGET & AUDIT COMMITTEE						
2	LEGISLATIVE AUDIT	2448.7	2447.7	2546.4	2546.4		
4	LEGISLATIVE FINANCE	2866.5	3077.3	3171.6	3171.6		
6	COMMITTEE EXPENSES	398.1	350.0	350.0	350.0		
	*** PROGRAM TOTAL ***	5713.3	5875.0	6068.0	6068.0		
	LEGISLATIVE COUNCIL						
10	SALARIES & ALLOWANCES	3888.6	3989.5	3989.5	3989.5		
12	FY 86 SALARY INCREASE		1174.6	697.7	697.7		
14	EXECUTIVE ADMINISTRATION	2775.4	2265.1	2265.1	2265.1		
16	PUBLIC SERVICES	3239.3	1905.2	1905.2	1905.2		
18	ADMINISTRATIVE SERVICES	1508.0	1731.8	1731.8	1731.8		
20	LEGAL SERVICES	1548.8	1467.2	1467.2	1467.2		
22	SESSION EXPENSES	6060.1	5137.4	5137.4	5137.4		
24	COUNCIL & SUBCOMMITTEES	1274.7	563.0	563.0	563.0		
26	OFFICE SPACE RENTAL	2417.7	2398.4	2398.4	2398.4		
28	HOUSE RESEARCH	683.2	439.7	439.7	439.7		
30	SENATE ADVISORY COUNCIL	652.7	439.7	439.7	439.7		
	*** PROGRAM TOTAL ***	24048.5	21511.6	21034.7	21034.7		
	LEGISLATIVE COUNCIL						
32	LEADERSHIP	3803.9					
36	SENATE LEADERSHIP		1333.0	1333.0	1333.0		
	HOUSE LEADERSHIP						
40	SPEAKER'S OFFICE		770.0	770.0	770.0		
42	INTERIM EXPENSES		897.0	897.0	897.0		
	*** PROGRAM TOTAL ***		1667.0	1667.0	1667.0		
46	OMBUDSMAN	1710.6	1536.1	1598.0	1598.0		
48	STATEWIDE TRAVEL REDUCTION			-169.4	-169.4		
50	10.0% REDUCTION			-3143.1		-3143.1	100.0%
	*** GENERAL GOVERNMENT TOTAL ***	35276.3	31922.7	28388.2	31531.3	-3143.1	-10.0%
	***** TOTAL AGENCY EXPENDITURES	35276.3	31922.7	28388.2	31531.3	-3143.1	-10.0%
	***** AGENCY FUNDING						
	GEN FUND	35276.3	31822.7	28288.2	31431.3	-3143.1	-10.0%
	OTHER FUNDS		100.0	100.0	100.0		

SUMMARY OF FUNDING BY AGENCY

AGENCY	FUNDING	85 ACT	86 AUTH	GOV REV	GOVERNOR	GOV REV - GOVERNOR COMPARISON	
OFFICE OF THE GOVERNOR	FED RCPTS	1825.9	2083.7	2083.0	2083.0		
	GEN FUND	19136.1	17741.2	17537.9	19552.5	-2014.6	-10.3%
	OTHER FUNDS		11.3	11.1	11.1		
	*** TOTAL FUNDS ***	20962.0	19836.2	19632.0	21646.6	-2014.6	-9.3%
DEPARTMENT OF ADMINISTRATION	FED RCPTS	5583.5	5276.8	5332.3	5448.3	-116.0	-2.1%
	GEN FUND	187653.8	193821.5	151079.4	160116.5	-9037.1	-5.6%
	OTHER FUNDS	33206.3	33900.6	71739.9	71958.5	-218.6	-0.3%
	*** TOTAL FUNDS ***	226443.6	232998.9	228151.6	237523.3	-9371.7	-3.9%
DEPARTMENT OF LAW	GEN FUND	16756.5	17502.7	18983.4	17331.4	1652.0	9.5%
	OTHER FUNDS	11776.8	7500.8	6707.7	8771.1	-2063.4	-23.5%
	*** TOTAL FUNDS ***	28533.3	25003.5	25691.1	26102.5	-411.4	-1.6%
DEPARTMENT OF REVENUE	FED RCPTS	3167.0	3742.1	4211.6	4211.6		
	GEN FUND	104881.1	108346.8	15361.3	26300.7	-10939.4	-41.6%
	OTHER FUNDS	12362.0	15206.9	18892.9	17982.1	910.8	5.1%
	*** TOTAL FUNDS ***	120410.1	127295.8	38465.8	48494.4	-10028.6	-20.7%
DEPARTMENT OF EDUCATION	FED RCPTS	33292.7	37322.0	39935.7	39945.8	-10.1	0.0%
	GEN FUND	549267.0	567692.5	545821.2	583611.8	-37790.6	-6.5%
	OTHER FUNDS	21349.8	40359.6	44453.7	42335.5	2118.2	5.0%
	*** TOTAL FUNDS ***	603909.5	645374.1	630210.6	665893.1	-35682.5	-5.4%
DEPARTMENT OF HEALTH & SOCIAL SERVICES	FED RCPTS	74716.5	84982.9	92732.4	94514.0	-1781.6	-1.9%
	GEN FUND	218115.8	236274.6	235349.2	243390.5	-8041.3	-3.3%
	OTHER FUNDS	7243.4	14916.4	18363.2	18206.6	156.6	0.9%
	*** TOTAL FUNDS ***	300075.7	336173.9	346444.8	356111.1	-9666.3	-2.7%
DEPARTMENT OF LABOR	FED RCPTS	22727.3	25507.7	26073.9	26077.9		
	GEN FUND	12458.1	14804.0	13327.9	14725.9	-1402.0	-9.5%
	OTHER FUNDS	9143.5	11389.5	11901.6	11901.6		
	*** TOTAL FUNDS ***	44328.9	51701.2	51303.4	52705.4	-1402.0	-2.7%
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	FED RCPTS	96.3	325.0	225.0	225.0		
	GEN FUND	48945.7	54262.8	46979.8	50496.9	-3517.1	-7.0%
	OTHER FUNDS	9823.7	17355.2	17782.1	18845.0	-1062.9	-5.6%
	*** TOTAL FUNDS ***	58865.7	71943.0	64986.9	69566.9	-4580.0	-6.6%
DEPARTMENT OF MILITARY & VETERANS AFFAIRS	FED RCPTS	4450.7	4735.8	4987.7	4701.1	286.6	6.1%
	GEN FUND	6788.0	6728.2	6310.4	6621.4	-311.0	-4.7%

SUMMARY OF FUNDING BY AGENCY

AGENCY	FUNDING	85 ACT	86 AUTH	GOV REV	GOVERNOR	GOV REV - GOVERNOR COMPARISON	
						0.3	1.0%
	OTHER FUNDS	29.7	29.7	29.7	29.4	0.3	1.0%
	*** TOTAL FUNDS ***	11268.4	11493.7	11327.8	11351.9	-24.1	-0.2%
DEPARTMENT OF NATURAL RESOURCES	FED RCPTS	799.5	3086.7	3079.5	3079.5		
	GEN FUND	52706.2	51643.3	44457.3	48456.8	-3999.5	-8.3%
	OTHER FUNDS	1731.3	5206.0	5068.0	5053.0	15.0	0.3%
	*** TOTAL FUNDS ***	55237.0	59936.0	52604.8	56589.3	-3984.5	-7.0%
DEPARTMENT OF FISH & GAME	FED RCPTS	8231.4	14497.3	16503.5	16146.4	357.1	2.2%
	GEN FUND	51446.6	51761.4	45732.8	49492.3	-3759.5	-7.6%
	OTHER FUNDS	16183.9	18611.3	13416.5	13414.3	2.2	0.0%
	*** TOTAL FUNDS ***	75861.9	84870.0	75652.8	79053.0	-3400.2	-4.3%
DEPARTMENT OF PUBLIC SAFETY	FED RCPTS	819.5	1301.7	2149.2	2149.2		
	GEN FUND	77014.8	82000.5	79971.5	83227.9	-3256.4	-3.9%
	OTHER FUNDS	1320.0	1448.7	1995.2	1995.2		
	*** TOTAL FUNDS ***	79154.3	84750.9	84115.9	87372.3	-3256.4	-3.7%
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	FED RCPTS	1557.3	2707.0	3697.6	3697.6		
	GEN FUND	176277.4	177803.5	165795.6	172327.0	-6531.4	-3.8%
	OTHER FUNDS	95103.4	113461.6	114419.8	113894.4	560.4	0.5%
	*** TOTAL FUNDS ***	273018.1	293972.1	283908.0	289879.0	-5971.0	-2.1%
DEPARTMENT OF ENVIRONMENTAL CONSERVATION	FED RCPTS	2381.1	3292.1	3356.3	3033.9	322.4	10.6%
	GEN FUND	12120.9	12581.1	12036.9	12787.0	-751.0	-5.9%
	OTHER FUNDS	1066.3	938.7	1378.3	1302.6	75.7	5.8%
	*** TOTAL FUNDS ***	15568.3	16811.9	16770.6	17123.5	-352.9	-2.1%
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	FED RCPTS	12376.9	13131.5	12837.4	12822.4	15.0	0.1%
	GEN FUND	95461.2	94001.5	155923.5	168577.4	-12653.9	-7.5%
	OTHER FUNDS	5884.0	8937.9	9340.8	9340.8		
	*** TOTAL FUNDS ***	114722.1	116070.9	178101.7	190740.6	-12638.9	-6.6%
DEPARTMENT OF CORRECTIONS	FED RCPTS		112.4	57.7	57.7		
	GEN FUND	70771.1	76320.3	84515.9	80521.0	3994.9	5.0%
	OTHER FUNDS	726.1	1259.5	1281.8	1281.8		
	*** TOTAL FUNDS ***	71497.2	77692.2	85855.4	81860.5	3994.9	4.9%
UNIVERSITY OF ALASKA	FED RCPTS	18108.5	25693.2	26715.3	26715.3		
	GEN FUND	166892.1	169399.5	151266.9	167694.9	-16428.0	-9.8%
	OTHER FUNDS	61702.1	79105.3	81252.7	81043.5	209.2	0.3%
	*** TOTAL FUNDS ***	246702.7	274198.0	259234.9	275453.7	-16218.8	-5.9%

GBPCUTC

STATE OF ALASKA -- TOTAL OPERATING BUDGET

09:55

4/07/86

SUMMARY OF FUNDING BY AGENCY

AGENCY	FUNDING	85 ACT	86 AUTH	GOV REV	GOVERNOR	GOV REV - GOVERNOR COMPARISON	
ALASKA COURT SYSTEM	GEN FUND	38807.5	39621.0	38044.2	39019.7	-975.5	-2.5%
	OTHER FUNDS	399.3	216.0	216.0	216.0		
	*** TOTAL FUNDS ***	39206.8	39837.0	38260.2	39235.7	-975.5	-2.5%
LEGISLATURE	GEN FUND	35276.3	31822.7	28288.2	31431.3	-3143.1	-10.0%
	OTHER FUNDS		100.0	100.0	100.0		
	*** TOTAL FUNDS ***	35276.3	31922.7	28388.2	31531.3	-3143.1	-10.0%
*** OPERATING BUDGET ***	FED RCPTS	190134.1	227797.9	243978.1	244904.7	-926.6	-0.4%
	GEN FUND	1941776.2	2004129.1	1856782.4	1975686.9	-118904.5	-6.0%
	OTHER FUNDS	289131.6	369955.0	418346.0	417642.5	703.5	0.2%
	*** TOTAL FUNDS ***	2421041.9	2601882.0	2519106.5	2638234.1	-119127.6	-4.5%

Dierdorff ✓
4/22/86

Original sponsor: Rules/Governor

Funding Information
General Fund \$
Other Funds

1 IN THE HOUSE BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 500 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating and
7 loan program expenses of state government; and pro-
8 viding for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated
11 according to the schedules in this Act, the following amounts are from the
12 unreserved special accounts in the general fund:

	Operating
14 Highway Fuel Tax Account	\$22,500,000
15 Aviation Fuel Tax Account	8,000,000

16 * Sec. 2. Federal or other program receipts that exceed the amounts
17 appropriated in this Act are appropriated conditioned upon compliance with
18 the program review provisions of AS 37.07.080(h).

19 * Sec. 3. If federal or other program receipts exceed the estimates
20 appropriated by this Act, the appropriation from state funds for the af-
21 fected program is reduced by the amount of the excess if the reductions are
22 consistent with applicable federal statutes.

23 * Sec. 4. If federal or other program receipts fall short of the esti-
24 mates appropriated by this Act, the affected appropriation is reduced by
25 the amount of the shortfall in receipts.

26 * Sec. 5. If the federal receipts under Title XX of the Social Security
27 Act (42 U.S.C. 1397 - 1397f) fall short of the estimate, the amount of the
28 shortfall is appropriated from the general fund.

29 * Sec. 6. Amounts equivalent to the amounts to be received in

1 settlement of insurance claims for property losses are appropriated from
2 the general fund to the affected agency for the purpose of replacing the
3 facility or service lost as a result of the incident giving rise to the
4 claim.

5 * Sec. 7. The amount required to pay interest on revenue anticipation
6 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-
7 ated from the general fund to the Department of Revenue.

8 * Sec. 8. The amount required to be paid by the state for the principal
9 of and interest on all issued and outstanding state-guaranteed bonds is
10 appropriated from the general fund to the state bond committee to make all
11 payments by the state required under its guarantee for principal and inter-
12 est.

13 * Sec. 9. The sum of \$144,263,658 is appropriated from the general fund
14 to the Department of Education for school bond debt retirement.

15 * Sec. 10. (a) The sum of \$5,532,600 is appropriated from the interna-
16 tional airports revenue fund to the state bond committee for payment of
17 debt service and trustees fees on outstanding international airports reve-
18 nue bonds.

19 (b) The sum of \$4,646,300 is appropriated from the international
20 airports construction fund to the state bond committee for payment of debt
21 service on new issue international airports revenue bonds.

22 * Sec. 11. The sum of \$154,952,000 is appropriated from the general
23 fund to the state bond committee for payment of debt service and trustee
24 fees on state general obligation bonds.

25 * Sec. 12. The sum of \$8,900,000 is appropriated from the general fund
26 to the Department of Law to fund legal proceedings involving oil and gas
27 revenue due or paid to the state or state title to oil and gas land, in-
28 cluding, but not limited to, the North Slope Royalty Case (State v. Amerada
29 Hess, et al.), the Oil and Gas Corporate Income Tax Case (Arco v. State),

1 the Trans Alaska Pipeline Rate Case, litigation against the Alaska Oil
2 Company, and United States v. Alaska, for fiscal year 1987 and succeeding
3 fiscal years.

4 * Sec. 13. The income of the Alaska permanent fund allocated annually
5 to pay permanent fund dividends as provided in AS 43.23.045(b) is appropri-
6 ated to the dividend fund (AS 43.23.045(a)) for the payment of the 1986
7 permanent fund dividend and administrative and associated costs.

8 * Sec. 14. All unrestricted mortgage loan interest payments and all
9 other receipts, including, without limitation, mortgage loan commitment
10 fees, received by or accrued to the Alaska Housing Finance Corporation
11 during the period of July 1, 1986 through June 30, 1987, and all income
12 earned on assets of the corporation during that period, are appropriated to
13 the Alaska housing finance revolving fund (AS 18.56.082) for the purposes
14 described in AS 18.56.

15 * Sec. 15. The sum of \$25,000,000 is appropriated from the highway
16 working capital fund (AS 44.74.010) to the general fund.

17 * Sec. 16. The sum of \$300,000 is appropriated from the residential
18 energy conservation fund (AS 45.89.010) to the teacher scholarship loan
19 fund (AS 14.43.620) for loans under AS 14.43.600 - 14.43.700.

20 * Sec. 17. The sum of \$61,065,000 is appropriated for the student loan
21 program to the scholarship revolving loan fund (AS 14.43.090) from the
22 following sources:

23	General fund	\$41,932,400
24	Federal program receipts	65,000
25	Mining revolving loan fund (AS 27.09.010)	13,350,000
26	Commercial fishing loan fund (AS 16.10.340)	2,000,000
27	Residential energy conservation fund (AS 45.89.010)	1,500,000
28	Veterans' loan fund (AS 26.15.090)	408,600
29	Alternative technology and energy loan fund (AS 45.88.010)	1,809,000

1 * Sec. 18. The sum of \$400,000 is appropriated from the alternative
2 technology and energy loan fund (AS 45.88.010) to the rural electrification
3 revolving loan fund (AS 44.83.361) for loans under AS 44.83.361.

4 * Sec. 19. The sum of \$6,000,000 is appropriated for loans under
5 AS 44.83.170 to the power project fund (AS 44.83.170) from the following
6 sources:

7 Alternative technology and energy loan fund (AS 45.88.010) \$2,000,000

8 Power development revolving loan fund (AS 44.33.600) 4,000,000

9 * Sec. 20. The sum of \$64,000 is appropriated from the alternative
10 technology and energy loan fund (AS 45.88.010) to the bulk fuel revolving
11 loan fund (AS 45.87.010) for loans under AS 45.87.

12 * Sec. 21. The sum of \$400,000 is appropriated from the veterans' loan
13 fund (AS 26.15.090) to the historical district loan fund (AS 45.98.010) for
14 loans under AS 45.98.

15 * Sec. 22. The appropriations made in secs. 16 - 21 of this Act are for
16 the capitalization of loan funds and do not lapse under AS 37.25.010.

17 * Sec. 23. Appropriations made by this Act may not be used to fund a
18 salary increase for a state officer or employee during fiscal year 1987,
19 nor may they be used to fund a merit increase in the salary of a state
20 officer or employee granted after December 31, 1986.

21
22 (SECTION 24 BEGINS ON PAGE 6)
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29

BILL SHEFFIELD
GOVERNOR



149-100

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STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

January 16, 1986

The Honorable Ben Grussendorf
Speaker of the House
Alaska State Legislature
P.O. Box V
Juneau, AK 99811

Dear Representative Grussendorf:

Under the authority of art. III, sec. 18, and art. IX, sec. 12, of the Alaska Constitution, I am transmitting a bill presenting the operating, loan program, and capital budget of the state government for the fiscal year ending June 30, 1987. The detailed budget papers will be furnished to the finance committee separately.

Sincerely,

A handwritten signature in cursive script that reads "Bill Sheffield".

Bill Sheffield
Governor

STATE OF ALASKA -- AGENCY OPERATING BUDGET

SALTOTLA

4/23/86

* * * * * OFFICE OF THE GOVERNOR * * * * *

PAGE 1

CATEGORY	FY85 ACT	FY86 AUTH	ADJ BASE	FISCAL YEAR 1987				
				REQUEST	GOV. REV.	GOV. AMD.	HOUSE	SENATE
GENERAL GOVERNMENT	25387.3	61174.9	19744.2	22618.1	19632.0	21646.6	19194.1	17725.1
*** TOTALS ***	25387.3	61174.9	19744.2	22618.1	19632.0	21646.6	19194.1	17725.1
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1986 AUTHORIZED:				-63.0	-67.9	-64.6	-68.6	-71.0
OBJECTS OF EXPENDITURES:								
PERS. SERV.	16070.2	52686.3	11979.0	12575.6	11303.5	12130.8	11157.5	10689.0
TRAVEL	752.8	806.6	834.8	882.9	674.2	674.2	674.2	673.0
CONTRACTUAL	6018.8	5162.2	4617.8	6808.2	5622.4	6590.2	5622.4	5643.3
COMMODITIES	223.9	281.0	287.3	315.4	295.9	315.4	295.9	276.3
EQUIPMENT	771.6	189.1	25.3	36.0	36.0	36.0	36.0	36.0
GRANTS, CLMS	1550.0	1580.0	1550.0	1550.0	1550.0	1550.0	1550.0	1595.0
MISC.		469.7	450.0	450.0	150.0	350.0	-141.9	-1187.5
FUNDING SOURCES:								
FEDERAL RECEIPTS	1906.4	3774.1	2083.0	2083.0	2083.0	2083.0	2083.0	2083.0
GENERAL FUND	22746.7	52098.9	17650.1	20524.0	17537.9	19552.5	17100.0	15642.1
INTER-AGENCY RECEIPTS	321.5	892.7	11.1	11.1	11.1	11.1	11.1	
FISH AND GAME FUND		110.2						
HIGHWAY WORKING CAPITAL	182.5	268.9						
INTERNATIONAL AIRPORT	179.5	1219.6						
PROGRAM RECEIPTS	50.7	83.8						
PUBLIC EMPLOYEES RETIRE		32.1						
TEACHERS RETIREMENT		47.8						
VETERANS LOAN FUND		40.5						
COMM FISHING LOAN FUND		12.8						
TRAINING & BUILDING FUND		19.4						
PERMANENT FUND DIV FUND		116.6						
CAPITAL IMPR PROJ RCPTS		2457.5						
GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1986 AUTHORIZED:				-60.6	-66.3	-62.4	-67.1	-69.9
- POSITIONS:								
FULL TIME	225.0	212.0	223.0	225.0	207.0	221.0	205.0	196.0
PART TIME	9.0	8.0	9.0	10.0	8.0	9.0	8.0	7.0
TEMPORARY	43.0	13.0	10.0	61.0	59.0	61.0	59.0	60.0
STAFF MONTHS	3016.0	2714.0	2800.0	3025.0	2792.0	2971.0	2768.0	2653.0

STATE OF ALASKA -- AGENCY OPERATING BUDGET

SALTOTLA

4/23/86

* * * * * DEPARTMENT OF ADMINISTRATION * * * * *

PAGE 2

CATEGORY	FY85 ACT	FY86 ATH	ADJ BASE	FISCAL YEAR 1987				
				REQUEST	GOV. REV.	GOV. AMD.	HOUSE	SENATE
EDUCATION	35171.2	32152.0		41321.5	31509.0	31509.0	31509.0	31509.0
SOCIAL SERVICES	73912.8	79443.8	79194.4	83850.0	81750.6	83633.0	79164.6	80161.0
ADMINISTRATION OF JUSTICE	7864.6	8560.4	8301.4	8581.7	9616.2	8301.4	9616.2	9584.2
GENERAL GOVERNMENT	109495.0	112842.7	112840.6	119392.1	105275.8	114079.9	108542.8	106501.4
*** TOTALS ***	226443.6	232998.9	200336.4	253145.3	228151.6	237523.3	228832.6	227755.6
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1986 AUTHORIZED:				8.6	-2.0	1.9	-1.7	-2.2
OBJECTS OF EXPENDITURES:								
PERS. SERV.	47162.2	52358.8	53425.8	53101.7	49343.1	52222.9	50236.1	50587.1
TRAVEL	1262.1	1373.0	1339.1	1408.5	950.6	1004.6	960.6	1086.4
CONTRACTUAL	69041.8	70324.5	72802.7	121472.7	103615.1	107579.8	106085.5	106783.2
COMMODITIES	2341.0	2960.1	2739.9	2963.4	2636.3	2941.4	2634.8	2692.3
EQUIPMENT	1672.1	310.6	191.9	252.8	195.9	204.9	182.9	204.9
LANDS/BLDGS	9966.6	9966.9	6651.2	6521.2	6521.2	6521.2	6521.2	6521.2
GRANTS, CLMS	94997.8	95650.6	63185.8	67425.0	64884.4	67048.5	62211.5	64013.7
MISC.		54.4						-4133.2
FUNDING SOURCES:								
FEDERAL RECEIPTS	5583.5	5276.8	5273.3	5448.3	5332.3	5448.3	5332.3	5448.3
GENERAL FUND MATCH	717.5	608.3	896.8	896.8	896.8	896.8	896.8	896.8
GENERAL FUND	186936.3	193213.2	160352.2	165345.9	150182.6	159219.7	150182.6	149671.1
INTER-AGENCY RECEIPTS	24449.5	24064.4	24027.0	70978.0	60898.5	61049.2	61579.5	60978.0
FICA ADMINISTRATION FUND	84.4	112.0	112.0	117.1	111.4	111.4	111.4	111.4
PROGRAM RECEIPTS	4569.1	5143.6	5135.2	5748.9	6307.0	6347.9	6307.0	6227.0
PUBLIC EMPLOYEES RETIRE	1723.9	1971.8	1951.5	2065.9	1961.7	1961.7	1961.7	1961.7
SURPLUS PROPERTY	153.2	204.0	204.0	204.0	176.3	203.3	176.3	176.3
TEACHERS RETIREMENT	1417.6	1591.1	1570.7	1624.4	1571.6	1571.6	1571.6	1571.6
JUDICIAL RETIREMENT SYS	34.0	33.6	33.6	34.9	33.4	33.4	33.4	33.4
NATIONAL GUARD RET SYS	22.2	27.7	27.7	28.7	27.6	27.6	27.6	27.6
CAPITAL IMPR PROJ RCPTS	752.4	752.4	752.4	652.4	652.4	652.4	652.4	652.4
GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1986 AUTHORIZED:				-14.2	-22.0	-17.3	-22.0	-22.3
POSITIONS:								
FULL TIME	1000.0	1143.0	1131.0	1152.0	1067.0	1137.0	1091.0	1094.0
PART TIME	99.0	102.0	93.0	86.0	92.0	88.0	89.0	89.0
TEMPORARY	27.0	26.0	26.0	26.0	12.0	26.0	12.0	26.0
STAFF MONTHS	12847.7	14587.5	14396.5	14612.5	13834.0	14414.0	13793.0	13882.0

STATE OF ALASKA -- AGENCY OPERATING BUDGET

SALTOTLA

4/23/86

* * * * * DEPARTMENT OF LAW * * * * *

PAGE 3

CATEGORY	FY85 ACT	FY86 ATH	ADJ BASE	F I S C A L Y E A R 1 9 8 7				
				REQUEST	GOV. REV.	GOV. AMD.	HOUSE	SENATE
PUBLIC PROTECTION	778.0	873.9	864.1	910.6	418.8	602.5	495.0	418.8
ADMINISTRATION OF JUSTICE	11287.9	11914.8	11844.3	12963.7	11801.8	12105.9	11560.0	11387.1
GENERAL GOVERNMENT	16467.4	12214.8	12137.7	13622.9	13470.5	13394.1	13116.7	13548.6
*** TOTALS ***	28533.3	25003.5	24846.1	27497.2	25691.1	26102.5	25171.7	25354.5
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1986 AUTHORIZED:				9.9	2.7	4.3	.6	1.4
OBJECTS OF EXPENDITURES:								
PERS. SERV.	18475.0	20354.8	20343.0	22435.8	20961.8	21435.2	20906.4	21192.6
TRAVEL	1221.9	1209.9	1212.1	1292.0	1198.2	1192.8	1151.1	1126.6
CONTRACTUAL	7905.1	2910.6	2825.8	3115.6	2999.1	2947.3	2957.5	2919.3
COMMODITIES	404.2	458.2	465.2	545.5	520.0	515.2	510.5	511.7
EQUIPMENT	92.8	70.0		35.0	12.0	12.0		10.5
GRANTS, CLMS	434.3			73.3				
MISC.							-353.8	-406.2
FUNDING SOURCES:								
FEDERAL RECEIPTS				335.0				
GENERAL FUND	16756.5	17502.7	17379.9	18374.2	18983.4	17331.4	18600.0	18646.8
INTER-AGENCY RECEIPTS	11776.8	7500.8	7466.2	8788.0	6707.7	8771.1	6571.7	6707.7
GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1986 AUTHORIZED:				4.9	8.4	-.9	6.2	6.5
POSITIONS:								
FULL TIME	347.0	361.0	361.0	396.0	363.0	374.0	356.0	358.0
PART TIME	5.0	7.0	5.0	8.0	8.0	7.0	8.0	7.0
TEMPORARY	15.0	14.0	14.0	14.0	14.0	14.0	14.0	14.0
STAFF MONTHS	4249.0	4454.0	4450.0	4878.0	4520.0	4634.0	4424.0	4382.0

STATE OF ALASKA -- AGENCY OPERATING BUDGET

SALTOTLA

4/23/86

*** DEPARTMENT OF REVENUE ***

PAGE 4

CATEGORY	FY85 ACT	FY86 ATH	ADJ BASE	FISCAL YEAR 1987				
				REQUEST	GOV. REV.	GOV. AMD.	HOUSE	SENATE
PUBLIC PROTECTION	664.0	732.8	727.0	895.0	610.8	690.0	711.2	711.2
DEVELOPMENT	97670.8	100350.9	18930.9	20031.8	11951.8	19717.4	12158.6	18559.7
GENERAL GOVERNMENT	22075.3	26212.1	26032.9	29465.3	25903.2	28087.0	26102.7	25911.8
*** TOTALS ***	120410.1	127295.8	45690.8	50392.1	38465.8	48494.4	38972.5	45182.7
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1986 AUTHORIZED:				-60.4	-69.7	-61.9	-69.3	-64.5
OBJECTS OF EXPENDITURES:								
PERS. SERV.	16845.7	18772.5	18975.5	19604.3	18600.7	18915.9	18526.9	18461.0
TRAVEL	761.5	988.5	970.5	1098.1	787.1	820.6	775.0	775.0
CONTRACTUAL	10907.9	13525.9	13000.9	16815.3	15940.6	16219.7	16543.2	16168.2
COMMODITIES	351.0	300.3	322.3	333.6	324.7	324.7	321.0	321.0
EQUIPMENT	918.4	6.5	10.1	29.3	16.4	16.4	10.1	10.1
GRANTS, CLMS	90625.6	93718.3	12411.5	12511.5	2796.3	12197.1	2796.3	9447.4
MISC.		-16.2						
FUNDING SOURCES:								
FEDERAL RECEIPTS	3167.0	3742.1	3707.6	4211.6	4211.6	4211.6	4211.6	4211.6
GENERAL FUND MATCH	1010.5	1410.3	1400.6	1400.6	1227.6	1400.6	1227.6	1227.6
GENERAL FUND	103870.6	106936.5	25530.6	26701.4	14133.7	24900.1	14138.2	20598.4
INTER-AGENCY RECEIPTS		212.8	210.9	210.9	209.1	209.1	329.1	329.1
PROGRAM RECEIPTS	7248.2	8534.8	8420.1	9571.0	9669.9	9504.9	9976.7	9726.7
PUBLIC EMPLOYEES RETIRE	1413.5	1991.6	1987.8	3119.3	3114.5	3114.5	3408.0	3408.0
TEACHERS RETIREMENT	997.1	1455.2	1452.2	2071.2	2067.6	2067.6	2241.2	2241.2
PERMANENT FUND DIV FUND	2703.2	3012.5	2981.0	2994.0	3719.7	2973.9	3328.0	3328.0
PUBLIC SCHOOL FUND				112.1	112.1	112.1	112.1	112.1
GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1986 AUTHORIZED:				-74.0	-85.8	-75.7	-85.8	-79.8
POSITIONS:								
FULL TIME	421.0	415.0	415.0	423.0	400.0	407.0	395.0	393.0
PART TIME	26.0	27.0	27.0	30.0	24.0	27.0	27.0	27.0
TEMPORARY	20.0	16.0	16.0	16.0	16.0	16.0	16.0	16.0
STAFF MONTHS	5234.5	5229.0	5220.0	5323.0	5064.0	5147.0	5003.0	4979.0

STATE OF ALASKA -- AGENCY OPERATING BUDGET

SALTOTLA

4/23/86

* * * * * DEPARTMENT OF EDUCATION * * * * *

PAGE 5

CATEGORY	F I S C A L Y E A R 1 9 8 7									
	FY85 ACT	FY86 ATH	ADJ BASE	REQUEST	GOV. REV.	GOV. AMD.	HOUSE	SENATE	C. C.	
EDUCATION	603909.5	645374.1	675112.4	696729.1	630210.6	665893.1	623841.6	611242.4		
*** TOTALS ***	603909.5	645374.1	675112.4	696729.1	630210.6	665893.1	623841.6	611242.4		
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1986 AUTHORIZED:				7.9	-2.3	3.1	-3.3	-5.2		
OBJECTS OF EXPENDITURES:										
PERS. SERV.	22028.6	25421.9	25268.3	26772.0	24158.2	25201.1	24033.0	23796.5		
TRAVEL	2051.4	2215.5	2163.5	2515.8	1857.4	1829.2	1839.8	1892.0		
CONTRACTUAL	9512.4	11866.8	47559.3	54245.4	42933.0	43533.6	42896.5	40285.2		
COMMODITIES	2766.4	2563.8	2541.2	2754.1	2444.6	2691.7	2433.8	2516.3		
EQUIPMENT	892.2	276.2	186.6	400.3	127.8	169.6	119.3	138.3		
GRANTS, CLMS	566658.5	603075.4	601393.5	610041.5	558689.6	592895.1	554615.7	544222.2		
MISC.		-45.5				-427.2	-2096.5	-1608.1		
FUNDING SOURCES:										
FEDERAL RECEIPTS	33292.7	37322.0	37302.1	39945.8	39935.7	39945.8	39935.7	39935.7		
GENERAL FUND MATCH	1359.8	1102.9	1111.4	1192.3	1168.1	1178.0	1168.1	1168.1		
GENERAL FUND	547907.2	566589.6	547510.9	612977.5	544653.1	582433.8	539231.9	526502.5		
INTER-AGENCY RECEIPTS	5017.5	4744.0	4738.1	5063.4	4810.0	4710.3	3862.2	3939.9		
PROGRAM RECEIPTS	1138.9	1514.5	1312.4	1462.6	1560.0	1541.5	1560.0	1610.3		
SCHOOL FUND (CIGARETTE)	2500.0	2500.0	2500.0	3500.0	3500.0	3500.0	3500.0	3500.0		
DONATED COMMODITY FEE	139.3	194.0	188.5	188.5	186.9	186.9	186.9	186.9		
PUBLIC LAW 81-874/GF	12044.1	30644.1	30644.1	25644.1	25644.1	25644.1	25644.1	25644.1		
TRAINING & BUILDING FUND	250.0	250.0	250.0	250.0	247.8	247.8	247.8	250.0		
CAPITAL IMPR PROJ RCPTS	260.0	513.0	504.9	504.9	504.9	504.9	504.9	504.9		
PUBLIC SCHOOL FUND				6000.0	8000.0	6000.0	8000.0	8000.0		
GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1986 AUTHORIZED:				8.1	-3.8	2.8	-4.8	-7.0		
POSITIONS:										
FULL TIME	458.0	474.0	471.0	490.0	448.0	468.0	446.0	430.0		
PART TIME	83.0	103.0	103.0	117.0	102.0	102.0	102.0	101.0		
TEMPORARY	7.0	7.0	7.0	9.0	5.0	7.0	5.0	5.0		
STAFF MONTHS	6369.0	6778.0	6805.0	7142.0	6433.0	6768.0	6415.0	6217.0		

STATE OF ALASKA -- AGENCY OPERATING BUDGET

SALTOTLA

4/23/86

* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

PAGE 6

CATEGORY	FISCAL YEAR 1987									
	FY85 ACT	FY86 ATH	ADJ B SE	REQUEST	GOV.REV.	GOV.AMD.	HOUSE	SENATE	C. C.	
SOCIAL SERVICES	212072.1	239519.9	236748.5	272158.2	248315.0	257666.3	243544.2	244334.2		
HEALTH	88003.6	96654.0	93835.2	109416.7	98129.8	98444.8	96675.7	97452.8		
*** TOTALS ***	300075.7	336173.9	330583.7	381574.9	346444.8	356111.1	340219.9	341787.0		
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1986 AUTHORIZED:				13.5	3.0	5.9	1.2	1.6		
OBJECTS OF EXPENDITURES:										
PERS. SERV.	68419.5	74213.3	74056.2	80288.2	76707.6	77377.3	77258.1	77258.3		
TRAVEL	2251.3	2800.4	2783.2	2910.0	2507.6	2496.7	2524.4	2524.4		
CONTRACTUAL	24620.5	19716.5	19280.0	21574.0	20018.0	20712.5	19592.8	19485.2		
COMMODITIES	5355.8	6293.1	6196.0	6413.2	6274.6	6333.0	6123.4	6123.4		
EQUIPMENT	93.7	127.1	90.3	248.0	159.6	164.6	166.1	166.1		
LANDS/BLDGS	4.3						5.0	5.0		
GRANTS, CLMS	199289.6	233158.4	228178.0	270141.5	240777.4	249027.0	235195.5	236870.0		
MISC.	41.0	-134.9					-645.4	-645.4		
FUNDING SOURCES:										
FEDERAL RECEIPTS	74716.5	84982.9	84882.1	96632.7	92732.4	94514.0	91486.7	91486.7		
GENERAL FUND MATCH	60278.1	67647.4	67299.4	77942.1	72830.6	74758.9	71487.5	71487.5		
GENERAL FUND	157837.7	168627.2	163486.8	188774.5	162518.6	168631.6	158512.5	160079.6		
INTER-AGENCY RECEIPTS	2680.5	5349.3	5349.3	5645.3	5545.3	5636.8	5545.3	5545.3		
PROGRAM RECEIPTS	212.7	243.0	243.0	2668.8	2916.4	2668.3	3286.4	3286.4		
TITLE 20	4227.1	5401.5	5401.5	5401.5	5401.5	5401.5	5401.5	5401.5		
PERMANENT FUND DIV FUND		3644.3	3644.3	4211.7	4211.7	4211.7	4211.7	4211.7		
CAPITAL IMPR PROJ RCPTS	123.1	278.3	277.3	298.3	288.3	288.3	288.3	288.3		
GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1986 AUTHORIZED:				12.8	-.3	3.0	-2.6	-1.9		
POSITIONS:										
FULL TIME	1602.0	1650.0	1641.0	1750.0	1674.0	1688.0	1690.0	1690.0		
PART TIME	82.0	93.0	91.0	80.0	88.0	85.0	88.0	88.0		
TEMPORARY	5.0	12.0	7.0	7.0	7.0	8.0	7.0	7.0		
STAFF MONTHS	19886.0	20480.0	22441.6	20151.7	18833.1	22688.6	22681.1	22681.1		

STATE OF ALASKA -- AGENCY OPERATING BUDGET

SALTOTLA

4/23/86

* * * * * DEPARTMENT OF LABOR * * * * *

PAGE 7

CATEGORY	FY85 ACT	FY86 ATH	ADJ BASE	REQUEST	FISCAL YEAR 1987				
					GOV.REV.	GOV.AMD.	HOUSE	SENATE	C. C.
SOCIAL SERVICES	30821.1	36631.5	36283.3	37504.9	36406.8	37461.0	36065.2	35375.6	
PUBLIC PROTECTION	13507.8	15069.7	14715.7	15305.1	14896.6	15244.4	14830.3	14520.9	
*** TOTALS ***	44328.9	51701.2	50999.0	52810.0	51303.4	52705.4	50895.5	49896.5	
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1986 AUTHORIZED:				2.1	-.7	1.9	-1.5	-3.4	
OBJECTS OF EXPENDITURES:									
PERS. SERV.	28329.3	30994.8	31693.0	32661.2	32449.2	32648.3	32191.9	31789.4	
TRAVEL	1112.3	1281.2	1255.7	1297.3	1262.4	1286.0	1259.4	1238.0	
CONTRACTUAL	8942.0	12423.4	11247.2	11513.9	11173.5	11458.2	11040.3	11056.3	
COMMODITIES	354.4	569.9	457.7	470.9	465.3	472.1	464.6	460.3	
EQUIPMENT	346.8	244.1	235.9	281.5	268.5	281.3	265.7	265.7	
GRANTS, CLMS	5244.1	6200.8	6109.5	6585.2	5684.5	6559.5	5673.6	5680.5	
MISC.		-13.0						-593.7	
FUNDING SOURCES:									
FEDERAL RECEIPTS	22727.3	25507.7	25170.7	26073.9	26073.9	26073.9	25893.9	26073.9	
GENERAL FUND MATCH	1197.3	1279.8	1271.6	1271.6	1260.1	1271.6	1240.1	1260.1	
GENERAL FUND	11260.8	13524.2	13300.1	13552.7	12067.8	13458.3	11859.9	10660.9	
INTER-AGENCY RECEIPTS	5324.0	7053.3	6965.5	6663.8	6653.7	6653.7	6653.7	6653.7	
PROGRAM RECEIPTS	272.2	343.5	314.2	821.1	821.0	821.0	821.0	821.0	
SECOND INJURY FUND	1890.9	2187.6	2187.6	2387.6	2387.6	2387.6	2387.6	2387.6	
DISABLED FISHERMANS	1170.1	1203.5	1202.7	1452.7	1452.7	1452.7	1452.7	1452.7	
TRAINING & BUILDING FUND	486.3	601.6	586.6	586.6	586.6	586.6	586.6	586.6	
GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1986 AUTHORIZED:				.1	-9.9	-.5	-11.5	-19.4	
POSITIONS:									
FULL TIME	573.0	602.0	603.0	624.0	622.0	626.0	617.3	593.0	
PART TIME	195.0	179.0	179.0	178.0	173.0	173.0	173.0	179.0	
TEMPORARY	4.0	5.0		13.0	8.0	8.0	8.0		
STAFF MONTHS	8315.0	8548.0	8597.0	8909.0	8792.0	8850.0	8742.0	8440.0	

STATE OF ALASKA -- AGENCY OPERATING BUDGET

SALTOTLA

4/23/86

* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT * * * * *

PAGE 8

CATEGORY	FISCAL YEAR 1987								
	FY85 ACT	FY86 ATH	ADJ BASE	REQUEST	GOV.REV.	GOV.AMD.	HOUSE	SENATE	C. C.
PUBLIC PROTECTION	16929.9	15117.2	14605.8	15553.6	14436.3	14681.4	14476.4	14436.3	
DEVELOPMENT	41935.8	56825.8	56482.7	59963.6	50550.6	54885.5	48656.0	44428.8	
*** TOTALS ***	58865.7	71943.0	71088.5	75517.2	64986.9	69566.9	63132.4	58865.1	
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1986 AUTHORIZED:				4.9	-9.6	-3.3	-12.2	-18.1	
OBJECTS OF EXPENDITURES:									
PERS. SERV.	20345.2	22295.7	22096.9	23842.9	20778.9	22483.0	20946.1	20270.4	
TRAVEL	1412.8	1665.6	1555.3	1968.2	1604.9	1438.5	1588.5	1568.8	
CONTRACTUAL	21771.5	24596.3	24571.6	26185.5	21399.8	24389.7	21358.6	17785.3	
COMMODITIES	337.5	398.3	371.1	483.4	461.3	477.3	460.4	451.3	
EQUIPMENT	191.6	94.4	30.5	334.1	150.0	186.4	145.7	149.0	
GRANTS, CLMS	14806.6	22826.7	21953.1	21953.1	19842.0	19842.0	17883.1	17890.3	
MISC.	.5	66.0		750.0	750.0	750.0	750.0	750.0	
FUNDING SOURCES:									
FEDERAL RECEIPTS	96.3	325.0	325.0	225.0	225.0	225.0	225.0	150.0	
GENERAL FUND MATCH				20.1	20.1	20.1	20.1	20.1	
GENERAL FUND	48945.7	54262.8	53543.9	57627.2	46959.7	50476.8	45036.2	41440.9	
INTER-AGENCY RECEIPTS	2884.2	133.5	133.5	10.0	10.0	10.0	10.0	10.0	
PROGRAM RECEIPTS	6045.1	12597.1	12540.1	11206.8	10888.7	11023.8	10888.7	10395.7	
VETERANS LOAN FUND	707.2	498.0	486.9	537.5	532.2	517.7	532.2	532.2	
COMM FISHING LOAN FUND	187.2	440.6	418.8	448.2	993.8	993.8	993.8	993.8	
SMALL BUS LOAN FUND				40.0	242.2	232.0	242.2	242.2	
TOURISM REV LOAN FUND				2.5	40.1	40.1	40.1	40.1	
CAPITAL IMPR PROJ RCPTS		3686.0	3640.3	5277.4	3781.9	4744.6	3850.9	3756.9	
MINING REV LOAN FUND				80.0	229.8	229.8	229.8	229.8	
CHILD CARE REV LOAN FUND				7.5	61.0	61.0	61.0	61.0	
HIS DIST REV LOAN FUND				.5	11.4	11.4	11.4	11.4	
FISH ENHANCE REV LOAN FUN				14.5	141.4	141.4	141.4	141.4	
ALT ENERGY REV LOAN FUND				10.0	494.5	494.5	494.5	494.5	
RES ENERGY CONSERV LOAN F				10.0	355.1	344.9	355.1	355.1	
- GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1986 AUTHORIZED:				6.2	-13.4	-6.9	-16.9	-23.5	
POSITIONS:									
FULL TIME	470.0	447.0	446.0	472.0	413.0	445.0	415.0	403.0	
PART TIME	16.0	16.0	16.0	16.0	21.0	16.0	22.0	22.0	
STAFF MONTHS	5595.0	5422.0	5416.0	5733.0	5062.0	5404.0	5104.0	4948.0	

STATE OF ALASKA -- AGENCY OPERATING BUDGET

SALTOTLA

4/23/86

* * * * * DEPARTMENT OF MILITARY & VETERANS AFFAIRS * * * * *

PAGE 9

CATEGORY	FISCAL YEAR 1987								
	FY85 ACT	FY86 ATH	ADJ BASE	REQUEST	GOV.REV.	GOV.AMD.	HOUSE	SENATE	C. C.
PUBLIC PROTECTION	11268.4	11493.7	11416.0	11661.1	11327.8	11351.9	11217.4	11128.6	
*** TOTALS ***	11268.4	11493.7	11416.0	11661.1	11327.8	11351.9	11217.4	11128.6	
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1986 AUTHORIZED:				1.4	-1.4	-1.2	-2.4	-3.1	
OBJECTS OF EXPENDITURES:									
PERS. SERV.	6541.1	6679.0	6335.4	6408.5	6141.2	6316.5	6131.2	6042.4	
TRAVEL	382.2	506.2	502.1	528.9	478.4	482.4	478.4	478.4	
CONTRACTUAL	3346.3	2962.3	3092.9	3124.0	3282.4	3127.2	3257.0	3257.0	
COMMODITIES	490.5	863.1	862.1	866.1	871.6	871.6	871.6	871.6	
EQUIPMENT	12.6	13.0	59.7	184.4	5.0	5.0	5.0	5.0	
GRANTS, CLMS	484.2	513.2	549.2	549.2	549.2	549.2	528.2	528.2	
MISC.	11.5	-43.1	14.6				-54.0	-54.0	
FUNDING SOURCES:									
FEDERAL RECEIPTS	4450.7	4735.8	4714.1	4701.1	4987.7	4701.1	4987.7	4987.7	
GENERAL FUND MATCH	768.1	816.1	823.3	886.3	956.5	886.3	956.5	956.5	
GENERAL FUND	6019.9	5912.1	5848.9	6044.0	5353.9	5735.1	5243.5	5154.7	
PROGRAM RECEIPTS	29.7	29.7	29.7	29.7	29.7	29.4	29.7	29.7	
GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1986 AUTHORIZED:				3.0	-6.2	-1.5	-7.8	-9.1	
POSITIONS:									
FULL TIME	79.0	99.0	97.0	100.0	99.0	99.0	99.0	97.0	
PART TIME	10.0	8.0	10.0	10.0	10.0	10.0	10.0	10.0	
STAFF MONTHS	996.0	1218.0	1202.0	1238.0	300.0	1226.0	1226.0	1202.0	

STATE OF ALASKA -- AGENCY OPERATING BUDGET

SALTOTLA

4/23/86

* * * * * DEPARTMENT OF NATURAL RESOURCES * * * * *

PAGE 10

CATEGORY	FY85 ACT	FY86 ATH	ADJ BASE	FISCAL YEAR 1987					
				REQUEST	GOV. REV.	GOV. AMD.	HOUSE	SENATE	C. C.
NATURAL RESOURCE MANAGEMENT	55237.0	59936.0	58938.7	58767.4	52604.8	56589.3	52570.5	52479.1	
*** TOTALS ***	55237.0	59936.0	58938.7	58767.4	52604.8	56589.3	52570.5	52479.1	
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1986 AUTHORIZED:				-1.9	-12.2	-5.5	-12.2	-12.4	
OBJECTS OF EXPENDITURES:									
PERS. SERV.	39963.5	42942.7	43054.7	43052.4	39232.4	41680.6	39213.8	40941.8	
TRAVEL	1702.2	1947.1	1887.7	1851.0	1777.0	1449.2	1759.4	1826.2	
CONTRACTUAL	9147.9	11463.2	10952.2	10838.6	9292.2	10410.9	9260.1	9670.1	
COMMODITIES	1800.3	1852.2	1779.0	1760.3	1766.1	1773.5	1753.1	1745.5	
EQUIPMENT	1617.9	148.2	148.1	148.1	188.1	188.1	165.1	151.1	
GRANTS, CLMS	1005.2	1178.0	848.0	848.0	80.0	818.0	150.0	385.0	
MISC.		404.6	269.0	269.0	269.0	269.0	269.0	-2240.6	
FUNDING SOURCES:									
FEDERAL RECEIPTS	799.5	3086.7	3086.7	3079.5	3079.5	3079.5	3076.6	3079.5	
GENERAL FUND MATCH	399.2	370.8	320.8	320.8	320.8	320.8	320.8	320.8	
GENERAL FUND	52307.0	51272.5	50354.3	50388.3	44136.5	48136.0	43986.5	44129.7	
INTER-AGENCY RECEIPTS	1088.9	1184.5	1184.1	1249.0	1163.0	1163.0	1163.0	1163.0	
AGRICULTURAL LOAN FUND	607.4	884.9	859.7	931.0	1046.0	1046.0	1046.0	1061.7	
PROGRAM RECEIPTS	35.0	324.5	324.5	320.0	380.2	365.2	636.2	383.0	
CAPITAL IMPR PROJ RCPTS		2812.1	2808.6	2478.8	2478.8	2478.8	2341.4	2341.4	
GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1986 AUTHORIZED:				-1.8	-13.9	-6.1	-14.2	-13.9	
POSITIONS:									
FULL TIME	878.0	839.0	832.0	813.0	741.0	789.0	739.0	764.0	
PART TIME	249.0	266.0	266.0	270.0	263.0	263.0	258.0	257.0	
TEMPORARY	142.0	105.0	97.0	98.0	97.0	97.0	97.0	101.0	
STAFF MONTHS	12082.8	11949.0	11789.0	11514.0	10082.0	11169.0	10563.0	10856.0	

STATE OF ALASKA -- AGENCY OPERATING BUDGET

SALTOTLA

4/23/86

* * * * * DEPARTMENT OF FISH & GAME * * * * *

PAGE 11

CATEGORY	FY85 ACT	FY86 ATH	ADJ BASE	F I S C A L Y E A R 1 9 8 7					
				REQUEST	GOV.REV.	GOV.AMD.	HOUSE	SENATE	C. C.
NATURAL RESOURCE MANAGEMENT	75861.9	84870.0	83352.8	85052.5	75652.8	79053.0	73285.8	71593.7	
*** TOTALS ***	75861.9	84870.0	83352.8	85052.5	75652.8	79053.0	73285.8	71593.7	
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1986 AUTHORIZED:				.2	-10.8	-6.8	-13.6	-15.6	
OBJECTS OF EXPENDITURES:									
PERS. SERV.	53421.1	58538.7	59200.0	58938.8	53127.5	55672.6	51920.4	52541.3	
TRAVEL	2870.5	2852.1	2859.0	3128.2	2551.0	2343.8	2512.4	2655.1	
CONTRACTUAL	13622.3	14928.0	15180.5	16099.6	14518.4	15169.5	13711.2	13900.5	
COMMODITIES	4056.6	4917.9	5080.4	5717.7	4832.9	5020.3	4570.0	4633.0	
EQUIPMENT	1615.7	737.8	678.7	923.4	633.5	684.8	639.5	642.5	
GRANTS, CLMS	246.9	283.3	244.8	244.8	77.2	162.0	20.0	97.2	
MISC.	28.8	2612.2	109.4		-87.7		-87.7	-2875.9	
FUNDING SOURCES:									
FEDERAL RECEIPTS	8231.4	14497.3	14525.8	16146.4	16503.5	16146.4	16085.5	15969.5	
GENERAL FUND MATCH	998.8	998.8	998.8	998.8	998.8	998.8	998.8	998.8	
GENERAL FUND	50447.8	50762.6	49800.7	54384.5	44734.0	48493.5	44719.1	43575.8	
INTER-AGENCY RECEIPTS	7709.5	7066.4	7030.6	4414.3	4376.8	4376.8	2357.7	1889.3	
FISH AND GAME FUND	8198.6	7875.0	7375.0	7975.0	7909.2	7909.2	7909.2	7941.8	
PROGRAM RECEIPTS	275.8	540.8	540.8	578.3	575.3	573.1	660.3	663.3	
CAPITAL IMPR PROJ RCPTS		3129.1	3081.1	555.2	555.2	555.2	555.2	555.2	
GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1986 AUTHORIZED:				6.9	-11.6	-4.3	-11.6	-13.8	
POSITIONS:									
FULL TIME	888.0	916.0	900.0	835.0	751.0	812.0	742.0	738.0	
PART TIME	838.0	890.0	874.0	906.0	914.0	887.0	908.0	894.0	
TEMPORARY	68.0	59.0	41.0	43.0	21.0	24.0	21.0	21.0	
STAFF MONTHS	11277.0	15033.0	13826.0	14412.5	12553.0	13745.5	12702.0	12507.0	

STATE OF ALASKA -- AGENCY OPERATING BUDGET

SALTOTLA

4/23/86

* * * * * DEPARTMENT OF PUBLIC SAFETY * * * * *

PAGE 12

CATEGORY	F I S C A L Y E A R 1 9 8 7									
	FY85 ACT	FY86 ATH	ADJ BASE	REQUEST	GOV.REV.	GOV.AMD.	HOUSE	SENATE	C. C.	
NATURAL RESOURCE MANAGEMENT	13280.7	14094.6	14038.1	14038.1	13637.2	14038.1	13637.2	13637.2		
PUBLIC PROTECTION	8703.7	9937.1	10135.4	11126.3	10603.7	11122.3	10085.8	10160.8		
ADMINISTRATION OF JUSTICE	57169.9	60719.2	60327.2	63096.9	59875.0	62211.9	59421.4	58803.8		
*** TOTALS ***	79154.3	84750.9	84500.7	88261.3	84115.9	87372.3	83144.4	82601.8		
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1986 AUTHORIZED:				4.1	-.7	3.0	-1.8	-2.5		
OBJECTS OF EXPENDITURES:										
PERS. SERV.	49971.4	52038.5	52055.6	54494.9	52667.7	53873.7	52366.3	51413.2		
TRAVEL	2611.1	3068.7	3037.9	3124.6	2797.8	2820.0	2636.5	2675.3		
CONTRACTUAL	18093.8	20865.3	20436.9	20775.2	18831.2	20187.6	18477.0	18874.0		
COMMODITIES	1292.5	2644.6	2192.7	2209.4	2150.8	2214.1	2144.7	2144.7		
EQUIPMENT	316.3	128.8	106.7	178.3	159.1	157.0	130.2	130.2		
GRANTS, CLMS	6755.7	6357.4	6426.8	7234.8	7265.2	7614.8	7145.6	7209.2		
MISC.	113.5	-352.4	244.1	244.1	244.1	505.1	244.1	155.2		
FUNDING SOURCES:										
FEDERAL RECEIPTS	819.5	1301.7	1301.7	2149.2	2149.2	2149.2	2149.2	2149.2		
GENERAL FUND MATCH	39.1	39.1	39.1	39.1	39.1	39.1	39.1	39.1		
GENERAL FUND	76975.7	81961.4	81687.8	84071.4	79932.4	83188.8	78960.9	78418.3		
INTER-AGENCY RECEIPTS	551.4	378.2	404.5	833.3	829.8	830.3	829.8	829.8		
PROGRAM RECEIPTS	768.6	1070.5	1067.6	1168.3	1165.4	1164.9	1165.4	1165.4		
GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1986 AUTHORIZED:				2.5	-2.4	1.4	-3.6	-4.3		
POSITIONS:										
FULL TIME	877.0	873.0	872.0	889.0	861.0	877.0	849.0	847.0		
PART TIME	60.0	58.0	61.0	61.0	63.0	58.0	74.0	63.0		
TEMPORARY	5.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0		
STAFF MONTHS	10747.8	10909.0	10896.0	11100.0	10905.0	10941.0	10833.0	10695.0		

STATE OF ALASKA -- AGENCY OPERATING BUDGET

SALTOTLA

4/23/86

* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

PAGE 11

CATEGORY	FY85 ACT	FY86 ATH	ADJ BASE	FISCAL YEAR 1987					
				REQUEST	GOV. REV.	GOV. AMD.	HOUSE	SENATE	C. C.
TRANSPORTATION	273018.1	293972.1	292663.1	305776.7	283908.0	289879.0	278411.0	278411.0	
*** TOTALS ***	273018.1	293972.1	292663.1	305776.7	283908.0	289879.0	278411.0	278411.0	
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1986 AUTHORIZED:				4.0	-3.4	-1.3	-5.2	-5.2	
OBJECTS OF EXPENDITURES:									
PERS. SERV.	164601.4	177157.8	176389.0	179741.5	173591.3	174498.4	170989.1	170498.8	
TRAVEL	3925.3	6082.1	6061.5	6111.0	6006.0	5215.6	5977.0	5967.0	
CONTRACTUAL	68385.1	72109.0	71411.4	78931.5	67917.0	71411.1	66559.1	66709.4	
COMMODITIES	33668.7	39196.0	38199.7	40196.3	35636.8	37988.5	34478.9	34478.9	
EQUIPMENT	2252.2	788.3	601.5	796.4	756.9	765.4	756.9	756.9	
LANDS/BLDGS	178.4								
MISC.	7.0	-1361.1					-350.0		
FUNDING SOURCES:									
FEDERAL RECEIPTS	1557.3	2707.0	2707.0	3096.8	3697.6	3697.6	3697.6	3697.6	
GENERAL FUND	176277.4	166023.2	167228.0	187848.3	165795.6	172327.0	160000.0	160000.0	
INTER-AGENCY RECEIPTS	53597.6	2228.4	2227.3	1944.4	2110.6	2110.6	2110.6	2110.6	
HIGHWAY WORKING CAPITAL	17934.3	30931.7	29058.2	19161.1	19372.9	19175.9	19372.9	19372.9	
INTERNATIONAL AIRPORT	22504.2	27156.1	26914.8	28217.0	28075.2	27878.1	28075.2	28075.2	
PROGRAM RECEIPTS	1147.3	3161.1	3161.1	4831.1	3373.6	3223.6	3373.6	3373.6	
CAPITAL IMPR PROJ RCPTS		61764.6	61366.7	60678.0	61482.5	61466.2	61781.1	61781.1	
GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1986 AUTHORIZED:				13.1	-.1	3.7	-3.6	-3.6	
POSITIONS:									
FULL TIME	2933.0	2940.0	2938.0	2940.0	2861.0	2894.0	2842.0	2829.0	
PART TIME	995.0	980.0	980.0	982.0	987.0	972.0	988.0	988.0	
TEMPORARY		3.0	2.0	2.0	2.0	2.0	2.0	2.0	
STAFF MONTHS	40529.9	42086.4	39974.9	40149.4	39080.5	39296.7	38543.2	38702.5	

STATE OF ALASKA -- AGENCY OPERATING BUDGET

SALTOTLA

4/23/86

* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION * * * * *

PAGE 14

CATEGORY	FY85 ACT	FY86 ATH	ADJ BASE	FISCAL YEAR 1987					
				REQUEST	GOV. REV.	GOV. AMD.	HOUSE	SENATE	C. C.
NATURAL RESOURCE MANAGEMENT	13342.1	13215.6	12502.1	14044.7	13307.8	13469.7	12772.8	13093.1	
PUBLIC PROTECTION	2226.2	3596.3	3514.8	3814.7	3495.1	3653.8	3495.1	3495.1	
*** TOTALS ***	15568.3	16811.9	16016.9	17859.4	16802.9	17123.5	16267.9	16588.2	
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1986 AUTHORIZED:				6.2		1.8	-3.2	-1.3	
OBJECTS OF EXPENDITURES:									
PERS. SERV.	10748.5	12009.9	12078.7	12941.5	12506.2	12731.5	12229.2	12397.8	
TRAVEL	916.3	1032.3	987.6	1151.7	951.9	907.1	937.8	945.8	
CONTRACTUAL	2695.7	2852.0	2188.8	2853.0	2531.8	2603.8	2387.4	2531.1	
COMMODITIES	204.9	258.6	231.8	260.6	252.6	255.6	250.3	250.3	
EQUIPMENT	208.9	116.6	74.8	117.3	112.2	90.2	108.1	108.1	
GRANTS, CLMS	794.0	552.2	455.2	535.3	473.3	535.3	380.2	380.2	
MISC.		-9.7			-25.1		-25.1	-25.1	
FUNDING SOURCES:									
FEDERAL RECEIPTS	2381.1	3292.1	2785.2	3033.9	3388.6	3033.9	3353.2	3353.2	
GENERAL FUND MATCH	1306.4	1427.2	1452.6	1475.3	1475.3	1475.3	1475.3	1475.3	
GENERAL FUND	10814.5	11153.9	10847.2	12179.7	10560.7	11311.7	10024.7	10345.0	
INTER-AGENCY RECEIPTS	1021.3	331.8	328.7	567.3	562.2	562.2	563.2	563.2	
PROGRAM RECEIPTS	45.0	95.0	95.0	95.0	95.0	93.5	95.0	95.0	
CAPITAL IMPR PROJ RCPTS		511.9	508.2	508.2	721.1	646.9	756.5	756.5	
GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1986 AUTHORIZED:				8.5	-4.3	1.6	-8.5	-6.0	
POSITIONS:									
FULL TIME	252.0	245.0	242.0	256.0	246.0	249.0	243.0	244.0	
PART TIME	7.0	11.0	14.0	20.0	21.0	25.0	19.0	23.0	
TEMPORARY	3.0	3.0							
STAFF MONTHS	2710.0	3011.0	2971.0	3171.0	3054.0	3119.0	2976.0	3018.0	

STATE OF ALASKA -- AGENCY OPERATING BUDGET

SALTOTLA

4/23/86

* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS * * * * *

PAGE 15

CATEGORY	FY85 ACT	FY86 ATH	ADJ BASE	FISCAL YEAR 1987					
				REQUEST	GOV. REV.	GOV. AMD.	HOUSE	SENATE	C. C.
SOCIAL SERVICES	30881.2	32957.1	32683.4	32705.6	32031.3	32851.6	27992.3	29699.3	
DEVELOPMENT	83532.9	83113.8	162231.1	160502.0	146070.4	157889.0	145287.7	141653.2	
*** TOTALS ***	114414.1	116070.9	194914.5	193207.6	178101.7	190740.6	173280.0	171352.5	
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1986 AUTHORIZED:				66.4	53.4	64.3	49.2	47.6	
OBJECTS OF EXPENDITURES:									
PERS. SERV.	7995.5	9118.7	9273.5	9356.1	9081.5	9265.7	9036.2	8940.5	
TRAVEL	694.9	909.3	967.8	968.1	806.7	850.3	766.2	840.9	
CONTRACTUAL	6952.0	6369.0	3948.3	3469.3	3264.4	3387.2	3210.8	3182.2	
COMMODITIES	90.4	156.4	157.1	157.1	147.1	157.1	137.1	157.1	
EQUIPMENT	273.2	1.0	1.0	1.0	1.0	1.0	1.0	1.0	
GRANTS, CLMS	98408.1	99517.9	180663.7	179352.9	164801.0	177079.3	160128.7	158631.6	
MISC.		-1.4	-96.9	-96.9				-400.8	
FUNDING SOURCES:									
FEDERAL RECEIPTS	12376.9	13131.5	13131.0	12822.4	12837.4	12822.4	12837.4	12822.4	
GENERAL FUND MATCH	145.1	58.9	178.9	178.9	178.9	178.9	178.9	178.9	
GENERAL FUND	96305.5	93942.6	172640.5	170812.2	155744.6	168398.5	150922.9	148914.1	
INTER-AGENCY RECEIPTS	4518.2	5433.9	5433.9	5404.3	5404.3	5404.3	5404.3	5404.3	
PROGRAM RECEIPTS	204.8								
CAPITAL IMPR PROJ RCPTS	863.6	1077.3	1076.5	1073.2	1073.2	1073.2	1073.2	1073.2	
HOUSING LOAN FUND		2426.7	2453.7	2916.6	2863.3	2863.3	2863.3	2959.6	
GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1986 AUTHORIZED:				81.9	65.8	79.3	60.7	58.6	
POSITIONS:									
FULL TIME	200.0	199.0	199.0	197.0	192.0	197.0	192.0	190.0	
PART TIME	11.0	4.0	4.0	1.0	3.0	1.0	2.0	1.0	
STAFF MONTHS	2468.0	2405.0	2405.0	2364.0	2303.0	2364.0	2298.0	2280.0	

4/23/86

STATE OF ALASKA -- AGENCY OPERATING BUDGET

SALTOTLA

M M M M DEPARTMENT OF CORRECTIONS M M M M M

PAGE 16

CATEGORY	FY85 ACT	FY86 ATH	ADJ BASE	FISCAL YEAR 1987					
				REQUEST	GOV. REV.	GOV. AMD.	HOUSE	SENATE	C. C.
ADMINISTRATION OF JUSTICE	71497.2	77692.2	76618.7	87227.4	85855.4	81860.5	83218.1	82164.6	
*** TOTALS ***	71497.2	77692.2	76618.7	87227.4	85855.4	81860.5	83218.1	82164.6	
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1986 AUTHORIZED:				12.2	10.5	5.3	7.1	5.7	
OBJECTS OF EXPENDITURES:									
PERS. SERV.	45201.6	49689.2	49544.9	58125.0	54836.9	53964.5	53864.6	53901.7	
TRAVEL	833.8	765.3	800.3	885.7	886.0	697.3	932.5	880.5	
CONTRACTUAL	16961.5	18330.1	17715.8	18499.4	20666.0	18205.6	19128.9	18090.3	
COMMODITIES	6705.7	7725.8	7395.4	8008.5	7942.8	7725.6	7856.4	7856.4	
EQUIPMENT	692.3	197.6	180.2	346.2	336.5	215.2	282.1	282.1	
GRANTS, CLMS	1053.3	989.5	982.1	1362.6	1187.2	1052.3	1153.6	1153.6	
MISC.	49.0	-5.3							
FUNDING SOURCES:									
FEDERAL RECEIPTS		112.4	57.7	57.7	57.7	57.7	57.7	57.7	
GENERAL FUND	70771.1	76320.3	75307.4	85887.9	84515.9	80521.0	81878.6	80825.1	
INTER-AGENCY RECEIPTS	343.9	18.0	18.0	18.0	18.0	18.0	18.0	18.0	
CORR. INDUSTRIES FUND	382.2	871.6	871.6	871.6	871.6	871.6	871.6	871.6	
CAPITAL IMPR PROJ RCPTS		369.9	364.0	392.2	392.2	392.2	392.2	392.2	
GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1986 AUTHORIZED:				12.5	10.7	5.5	7.2	5.9	
POSITIONS:									
FULL TIME	993.0	986.0	986.0	1110.0	1049.0	1042.0	1040.0	1041.0	
PART TIME				1.0					
TEMPORARY		1.0	1.0	1.0	1.0	1.0	1.0	1.0	
STAFF MONTHS	11901.5	11844.0	11842.5	13170.5	12226.5	12214.5	12135.5	12129.5	

STATE OF ALASKA -- AGENCY OPERATING BUDGET

SALTOTLA

4/23/86

* * * * * UNIVERSITY OF ALASKA * * * * *

PAGE 17

CATEGORY	FY85 ACT	FY86 ATH	ADJ BASE	F I S C A L Y E A R 1 9 8 7					C. C.
				REQUEST	GOV.REV.	GOV.AMD.	HOUSE	SENATE	
UNIVERSITY OF ALASKA	246780.7	273885.9	272661.7	284882.2	259234.9	275141.6	259570.3	260507.5	
*** TOTALS ***	246780.7	273885.9	272661.7	284882.2	259234.9	275141.6	259570.3	260507.5	
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1986 AUTHORIZED:				4.0	-5.3	.4	-5.2	-4.8	
OBJECTS OF EXPENDITURES:									
PERS. SERV.	165840.0	186652.4	182603.3	188138.8	183034.0	184373.8	182476.8	182776.8	
TRAVEL	6747.1	7165.8	6965.8	7391.7	5618.3	5674.3	5953.7	5618.3	
CONTRACTUAL	41384.3	50786.3	48491.7	52989.3	48659.5	50111.5	48659.5	49632.1	
COMMODITIES	17083.2	22171.8	22111.2	22894.9	22278.6	22433.0	22278.6	22278.6	
EQUIPMENT	8726.4	5432.2	5268.7	5746.1	4824.6	4827.6	4824.6	4824.6	
LANDS/BLDGS	39.9								
GRANTS, CLMS	2826.9	3531.7	3396.6	3757.6	3757.6	3757.6	3757.6	3757.6	
MISC.	4138.9	-1854.3	3824.4	3963.8	-8937.7	3963.8	-8380.5	-8380.5	
FUNDING SOURCES:									
FEDERAL RECEIPTS	18108.5	25693.2	25688.2	26823.4	26715.3	26715.3	26715.3	26715.3	
GENERAL FUND MATCH	2696.3	2696.3	2696.3	2696.3	2696.3	2696.3	2696.3	2696.3	
GENERAL FUND	164273.8	166391.1	165300.3	173805.8	148570.6	164686.5	148570.6	149843.2	
INTER-AGENCY RECEIPTS	13073.0	12992.9	12992.9	13822.0	14025.8	13747.1	14096.7	14025.8	
INTEREST INCOME		2928.4	2884.4	2134.4	2858.7	2858.7	2884.4	2858.7	
PROGRAM RECEIPTS	21077.4	22378.5	22347.1	22234.9	22187.3	22103.4	22313.8	22187.3	
STUDENT FEES, U OF A	14425.1	15726.7	15726.7	17628.5	17671.1	17471.1	17756.6	17671.1	
INDIRECT COST RECOVERY	4283.8	5880.6	5880.6	5955.1	5836.3	5837.7	5863.1	5836.3	
RESTRICTED RECEIPTS, U/A	8842.8	17170.8	17117.8	17754.4	16646.1	16998.1	11591.4	16646.1	
TRAINING & BUILDING FUND							5054.7		
CAPITAL IMPR PROJ RCPTS		2027.4	2027.4	2027.4	2027.4	2027.4	2027.4	2027.4	
GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1986 AUTHORIZED:				4.3	-10.5	-1.0	-10.5	-9.7	
POSITIONS:									
FULL TIME	3414.7	3561.0	3527.0	3589.0	3497.0	3547.0	3904.0	3477.0	
PART TIME	255.0	313.0	296.0	306.0	299.0	299.0	319.0	297.0	
STAFF MONTHS	50949.0	52004.0	50945.0	52614.0	50884.0	51400.0	57309.0	49978.0	

4/23/86

STATE OF ALASKA -- AGENCY OPERATING BUDGET

SALTOTLA

* * * * * ALASKA COURT SYSTEM * * * * *

PAGE 18

CATEGORY	F I S C A L Y E A R 1 9 8 7								
	FY85 ACT	FY86 ATH	ADJ BASE	REQUEST	GOV. REV.	GOV. AMD.	HOUSE	SENATE	C. C.
ADMINISTRATION OF JUSTICE	39206.8	39837.0	39511.8	42160.8	38260.2	39235.7	38045.2	39419.6	
*** TOTALS ***	39206.8	39837.0	39511.8	42160.8	38260.2	39235.7	38045.2	39419.6	
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1986 AUTHORIZED:				5.8	-3.9	-1.5	-4.4	-1.0	
OBJECTS OF EXPENDITURES:									
PERS. SERV.	29587.5	30292.3	29967.1	31388.9	29967.1	29967.1	29127.8	30165.4	
TRAVEL	978.1	1104.5	1104.5	1226.1	828.4	828.4	785.9	1101.0	
CONTRACTUAL	6956.4	7116.7	7100.4	8269.6	7100.4	7100.4	7010.0	7034.6	
COMMODITIES	646.6	784.6	784.6	851.6	784.6	784.6	784.6	784.6	
EQUIPMENT	571.5	181.8	181.8	267.2	181.8	181.8	181.8	181.8	
LANDS/BLDGS	65.8	157.4	157.4	157.4	157.4	157.4	157.4	157.4	
MISC.	400.9	199.7	216.0		-759.5	216.0	-2.3	-5.2	
FUNDING SOURCES:									
GENERAL FUND	38807.5	39621.0	39295.8	42160.8	38044.2	39019.7	38045.2	39419.6	
INTER-AGENCY RECEIPTS	399.3								
PROGRAM RECEIPTS		216.0	216.0		216.0	216.0			
GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1986 AUTHORIZED:				6.4	-3.9	-1.5	-3.9	-.5	
POSITIONS:									
FULL TIME	595.0	598.0	598.0	622.0	598.0	598.0	578.0	600.0	
PART TIME	32.0	34.0	34.0	39.0	34.0	34.0	34.0	34.0	
TEMPORARY	18.0	18.0	18.0	19.0	18.0	18.0	18.0	18.0	
STAFF MONTHS	7402.6	7482.6	7456.6	7786.6	7456.6	7456.6	7117.6	7480.6	

STATE OF ALASKA -- AGENCY OPERATING BUDGET

SALTOTLA

4/23/86

***** LEGISLATURE *****

PAGE 19

CATEGORY	FY85 ACT	FY86 ATH	ADJ BASE	FISCAL YEAR 1987					
				REQUEST	GOV.REV.	GOV.AMD.	HOUSE	SENATE	C. C.
GENERAL GOVERNMENT	35276.3	31922.7	33181.6	33296.1	28388.2	31531.3	30693.1	30575.5	
*** TOTALS ***	35276.3	31922.7	33181.6	33296.1	28388.2	31531.3	30693.1	30575.5	
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1986 AUTHORIZED:				4.3	-11.0	-1.2	-3.8	-4.2	
OBJECTS OF EXPENDITURES:									
PERS. SERV.	23132.2	20510.5	20970.6	6541.5	20288.5	20288.5	19840.7	18579.5	
TRAVEL	1049.9	677.6	693.6	151.0	508.2	508.2	585.0	561.1	
CONTRACTUAL	9098.7	10213.3	10732.6	1281.5	10213.3	10213.3	10265.2	6500.1	
COMMODITIES	653.9	580.4	581.7	42.9	580.4	580.4	571.3	558.6	
EQUIPMENT	1341.6	181.2	184.2	10.0	181.2	181.2	187.8	171.4	
GRANTS, CLMS		-9.2			-9.2	-9.2			
MISC.		-231.1	18.9	25269.2	-3374.2	-231.1	-756.9	4204.8	
FUNDING SOURCES:									
GENERAL FUND	35276.3	31822.7	33081.6	33296.1	28288.2	31431.3	30468.1	30350.5	
INTER-AGENCY RECEIPTS		100.0	100.0		100.0	100.0	225.0	225.0	
GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1986 AUTHORIZED:				4.6	-11.1	-1.2	-4.2	-4.6	
POSITIONS:									
FULL TIME	372.0	347.0	348.0	101.0	348.0	348.0	327.0	303.0	
PART TIME	58.0	36.0	37.0		36.0	36.0	41.0	41.0	
TEMPORARY	209.0	206.0	205.0	19.0	205.0	205.0	192.0	192.0	
STAFF MONTHS		4698.5	4753.5	1230.0	4698.5	4698.5	4505.0	4241.0	

4/23/86

AGENCY	FY85 ACT	FY86 ATH	ADJ BASE	FISCAL YEAR 1987					
				REQUEST	GOV. REV.	GOV. AMD.	HOUSE	SENATE	C. C.
OFFICE OF THE GOVERNOR	25387.3	61174.9	19744.2	22618.1	19632.0	21646.6	19194.1	17725.1	
DEPT. OF ADMINISTRATION	226443.6	232998.9	200336.4	253145.3	228151.6	237523.3	228832.6	227755.6	
DEPT. OF LAW	28533.3	25003.5	24846.1	27497.2	25691.1	26102.5	25171.7	25354.5	
DEPT. OF REVENUE	120410.1	127295.8	45690.8	50392.1	38465.8	48494.4	38972.5	45182.7	
DEPT. OF EDUCATION	603909.5	645374.1	675112.4	696729.1	630210.6	665893.1	623841.6	611242.4	
DEPT. OF HEALTH & SOCIAL SERVI	300075.7	336173.9	330583.7	381574.9	346444.8	356111.1	340219.9	341787.0	
DEPT. OF LABOR	44328.9	51701.2	50999.0	52810.0	51303.4	52705.4	50895.5	49896.5	
DEPT. OF COMMERCE & ECON. DEV.	58865.7	71943.0	71088.5	75517.2	64986.9	69566.9	63132.4	58865.1	
DEPT. OF MILITARY & VETERANS A	11268.4	11493.7	11416.0	11661.1	11327.8	11351.9	11217.4	11128.6	
DEPT. OF NATURAL RESOURCES	55237.0	59936.0	58938.7	58767.4	52604.8	56589.3	52570.5	52479.1	
DEPT. OF FISH & GAME	75861.9	84870.0	83352.8	85052.5	75652.8	79053.0	73285.8	71593.7	
DEPT. OF PUBLIC SAFETY	79154.3	84750.9	84500.7	88261.3	84115.9	87372.3	83144.4	82601.8	
DEPT. OF TRANSP'N/PUBLIC FAC.	273018.1	293972.1	292663.1	305776.7	283908.0	289879.0	278411.0	278411.0	
DEPT. OF ENV. CONSERV'N	15568.3	16811.9	16016.9	17859.4	16802.9	17123.5	16267.9	16588.2	
DEPT. OF COMM. & REGIONAL AFFA	114414.1	116070.9	194914.5	193207.6	178101.7	190740.6	173280.0	171352.5	
DEPT. OF CORRECTIONS	71497.2	77692.2	76618.7	87227.4	85855.4	81860.5	83218.1	82164.6	
UNIVERSITY OF ALASKA	246780.7	273885.9	272661.7	284882.2	259234.9	275141.6	259570.3	260507.5	
ALASKA COURT SYSTEM	39206.8	39837.0	39511.8	42160.8	38260.2	39235.7	38045.2	39419.6	
LEGISLATURE	35276.3	31922.7	33181.6	33296.1	28388.2	31531.3	30693.1	30575.5	
*** TOTALS ***	2425237.2	2642908.6	2582177.6	2768436.4	2519138.8	2637922.0	2489964.0	2474631.0	
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1986 AUTHORIZED:				4.7	-4.6	-.1	-5.7	-6.3	
OBJECTS OF EXPENDITURES:									
PERS. SERV.	834879.5	942727.8	899310.5	920409.6	888777.3	905047.4	882452.1	882243.5	
TRAVEL	33537.5	38451.7	38092.0	39890.8	34052.1	32519.2	34097.8	34433.8	
CONTRACTUAL	355364.0	378521.4	403556.8	478861.6	429978.1	445359.1	428023.0	419507.4	
COMMODITIES	78827.5	94976.1	92756.4	97244.9	90667.0	93875.1	88941.0	89111.9	
EQUIPMENT	22601.8	9244.5	8256.0	10335.4	8346.1	8368.5	8207.9	8235.3	
LANDS/BLDGS	10255.0	10124.3	6808.6	6678.6	6678.6	6678.6	6683.6	6683.6	
GRANTS, CLMS	1085180.8	1169124.2	1128347.8	1184166.3	1072410.7	1140678.5	1053189.6	1051861.7	
MISC.	4791.1	-261.4	5049.5	30849.2	-11771.1	5395.6	-11631.0	-17446.2	
- FUNDING SOURCES:									
FEDERAL RECEIPTS	190214.6	229488.3	226741.2	246865.7	244010.4	244904.7	242128.4	242221.3	
GENERAL FUND MATCH	70916.2	78455.9	78489.6	89319.0	84069.0	86121.5	82705.9	82725.9	
GENERAL FUND	1874538.0	1947938.5	1899147.0	2004756.4	1772713.4	1889253.3	1747481.4	1734218.3	
INTER-AGENCY RECEIPTS	134757.1	79684.9	78621.6	125623.1	113435.9	115363.6	111330.9	110382.7	
INTEREST INCOME		2928.4	2884.4	2134.4	2858.7	2858.7	2884.4	2858.7	
AGRICULTURAL LOAN FUND	607.4	884.9	859.7	931.0	1046.0	1046.0	1046.0	1061.7	
FICA ADMINISTRATION FUND	84.4	112.0	112.0	117.1	111.4	111.4	111.4	111.4	
FISH AND GAME FUND	8198.6	7985.2	7375.0	7975.0	7909.2	7909.2	7909.2	7941.8	
HIGHWAY WORKING CAPITAL	18116.8	31200.6	29058.2	19161.1	19372.9	19175.9	19372.9	19372.9	
INTERNATIONAL AIRPORT	22683.7	28375.7	26914.8	28217.0	28075.2	27878.1	28075.2	28075.2	

4/23/86

FUNDING SOURCES:	FISCAL YEAR 1987					C. C.			
	FY85 ACT	FY86 ATH	ADJ BASE	REQUEST	GOV. REV.		GOV. AMD.	HOUSE	SENATE
PROGRAM RECEIPTS	43120.5	36276.4	55796.8	60736.5	60185.5	59676.5	61113.8	59964.4	
PUBLIC EMPLOYEES RETIRE	3137.4	3995.5	3939.3	5185.2	5076.2	5076.2	5369.7	5369.7	
SCHOOL FUND (CIGARETTE)	2500.0	2500.0	2500.0	3500.0	3500.0	3500.0	3500.0	3500.0	
SECOND INJURY FUND	1890.9	2187.6	2187.6	2387.6	2387.6	2387.6	2387.6	2387.6	
DISABLED FISHERMANS	1170.1	1203.5	1202.7	1452.7	1452.7	1452.7	1452.7	1452.7	
SURPLUS PROPERTY	153.2	204.0	204.0	204.0	176.3	203.3	176.3	176.3	
TEACHERS RETIREMENT	2414.7	3094.1	3022.9	3695.6	3639.2	3639.2	3812.8	3812.8	
VETERANS LOAN FUND	707.2	538.5	486.9	537.5	532.2	517.7	532.2	532.2	
COMM FISHING LOAN FUND	187.2	453.4	418.8	448.2	993.8	993.8	993.8	993.8	
STUDENT FEES, U OF A	14425.1	15726.7	15726.7	17628.5	17671.1	17471.1	17756.6	17671.1	
INDIRECT COST RECOVERY	4283.8	5880.6	5880.6	5955.1	5836.3	5837.7	5863.1	5836.3	
DONATED COMMODITY FEE	139.3	194.0	188.5	188.5	186.9	186.9	186.9	186.9	
JUDICIAL RETIREMENT SYS	34.0	33.6	33.6	34.9	33.4	33.4	33.4	33.4	
PUBLIC LAW 81-874/GF	12044.1	30644.1	30644.1	25644.1	25644.1	25644.1	25644.1	25644.1	
NATIONAL GUARD RET SYS	22.2	27.7	27.7	28.7	27.6	27.6	27.6	27.6	
TITLE 20	4227.1	5401.5	5401.5	5401.5	5401.5	5401.5	5401.5	5401.5	
RESTRICTED RECEIPTS, U/A	8842.8	17170.8	17117.8	17754.4	16646.1	16998.1	11591.4	16646.1	
TRAINING & BUILDING FUND	736.3	871.0	836.6	836.6	834.4	834.4	5889.1	836.6	
PERMANENT FUND DIV FUND	2703.2	6773.4	6625.3	7205.7	7931.4	7185.6	7539.7	7539.7	
SMALL BUS LOAN FUND				40.0	242.2	232.0	242.2	242.2	
TOURISM REV LOAN FUND				2.5	40.1	40.1	40.1	40.1	
CORR. INDUSTRIES FUND	382.2	871.6	871.6	871.6	871.6	871.6	871.6	871.6	
CAPITAL IMPR PROJ RCPTS	1999.1	79379.5	76407.4	74446.0	73957.9	74830.1	74223.5	74129.5	
HOUSING LOAN FUND		2426.7	2453.7	2916.6	2863.3	2863.3	2863.3	2959.6	
PUBLIC SCHOOL FUND				6112.1	8112.1	6112.1	8112.1	8112.1	
MINING REV LOAN FUND				80.0	229.8	229.8	229.8	229.8	
CHILD CARE REV LOAN FUND				7.5	61.0	61.0	61.0	61.0	
HIS DIST REV LOAN FUND				.5	11.4	11.4	11.4	11.4	
FISH ENHANCE REV LOAN FUN				14.5	141.4	141.4	141.4	141.4	
ALT ENERGY REV LOAN FUND				10.0	494.5	494.5	494.5	494.5	
RES ENERGY CONSERV LOAN F				10.0	355.1	344.9	355.1	355.1	
GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1986 AUTHORIZED:				3.3	-0.3	-2.5	-9.6	-10.3	
POSITIONS:									
FULL TIME	16577.7	16907.0	16830.0	16984.0	16437.0	16818.0	16770.0	16287.0	
PART TIME	3030.0	3135.0	3099.0	3121.0	3146.0	3092.0	3170.0	3128.0	
TEMPORARY	566.0	523.0	479.0	363.0	500.0	522.0	469.0	498.0	
STAFF MONTHS	216576.8	230853.0	228195.6	228524.2	218873.2	228507.4	229138.4	221271.7	

Introduced: 1/17/86
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 500

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating, loan
7 program, and capital expenses of state government;
8 and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated
11 according to the schedules in this Act, the following amounts are from the
12 unreserved special accounts in the general fund:

	Operating	
13		
14	Highway Fuel Tax Account	\$22,500,000
15	Aviation Fuel Tax Account	8,000,000

16 * Sec. 2. Federal or other program receipts that exceed the amounts
17 appropriated in this Act are appropriated conditioned upon compliance with
18 the program review provisions of AS 37.07.080(h).

19 * Sec. 3. If federal or other program receipts exceed the estimates
20 appropriated by this Act, the appropriation from state funds for the af-
21 fected program is reduced by the amount of the excess if the reductions are
22 consistent with applicable federal statutes.

23 * Sec. 4. If federal or other program receipts fall short of the esti-
24 mates appropriated by this Act, the affected appropriation is reduced by
25 the amount of the shortfall in receipts.

26 * Sec. 5. If the federal receipts under Title XX of the Social Security
27 Act (42 U.S.C. 1397 - 1397f) fall short of the estimate, the amount of the
28 shortfall is appropriated from the general fund.

29 * Sec. 6. Amounts equivalent to the amounts to be received in

1 settlement of insurance claims for property losses are appropriated from
2 the general fund to the affected agency for the purpose of replacing the
3 facility or service lost as a result of the incident giving rise to the
4 claim.

5 * Sec. 7. The amount required to pay interest on revenue anticipation
6 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-
7 ated from the general fund to the Department of Revenue.

8 * Sec. 8. The amount required to be paid by the state for the principal
9 of and interest on all issued and outstanding state-guaranteed bonds is
10 appropriated from the general fund to the state bond committee to make all
11 payments by the state required under its guarantee for principal and inter-
12 est.

13 * Sec. 9. The sum of \$106,315,600 is appropriated from the general fund
14 to the Department of Education for school bond debt retirement.

15 * Sec. 10. (a) The sum of \$5,532,600 is appropriated from the interna-
16 tional airports revenue fund to the state bond committee for payment of
17 debt service and trustees fees on outstanding international airports reve-
18 nue bonds.

19 (b) The sum of \$4,646,300 is appropriated from the international
20 airports construction fund to the state bond committee for payment of debt
21 service on new issue international airports revenue bonds.

22 * Sec. 11. The sum of \$154,952,000 is appropriated from the general
23 fund to the state bond committee for payment of debt service and trustee
24 fees on state general obligation bonds.

25 * Sec. 12. The sum of \$9,149,600 is appropriated from the general fund
26 to the Department of Law to fund legal proceedings involving oil and gas
27 revenue due or paid to the state or state title to oil and gas land, in-
28 cluding, but not limited to, the North Slope Royalty Case (State v. Amerada
29 Hess, et al.), the Oil and Gas Corporate Income Tax Case (Arco v. State),

1 the Trans Alaska Pipeline Rate Case, litigation against the Alaska Oil
2 Company, and United States v. Alaska, for fiscal year 1987 and succeeding
3 fiscal years.

4 * Sec. 13. The sum of \$2,000,000 is appropriated from the general fund
5 to the Department of Revenue for costs associated with the Oil and Gas
6 Corporate Income Tax Case (Arco v. State) and oil and gas properties pro-
7 duction tax cases for fiscal year 1987 and succeeding fiscal years.

8 * Sec. 14. The income of the Alaska permanent fund allocated annually
9 to pay permanent fund dividends as provided in AS 43.23.045(b) is appropri-
10 ated to the dividend fund (AS 43.23.045(a)) for the payment of the 1986
11 permanent fund dividend and administrative costs.

12 * Sec. 15. All unrestricted mortgage loan interest payments and all
13 other receipts, including, without limitation, mortgage loan commitment
14 fees, received by or accrued to the Alaska Housing Finance Corporation
15 during the period of July 1, 1986 through June 30, 1987, and all income
16 earned on assets of the corporation during that period, are appropriated to
17 the Alaska housing finance revolving fund (AS 18.56.082) for the purposes
18 described in AS 18.56.

19 * Sec. 16. The sum of \$20,716,600 is appropriated to the Office of the
20 Governor for additional salary and benefit costs associated with collective
21 bargaining agreements for the fiscal year ending June 30, 1987 from the
22 following sources:

23	General Fund	\$14,505,500
24	Federal Funds	1,889,800
25	Capital Improvement Program Funds	1,990,200
26	Inter-Agency Receipts	621,400
27	Program Receipts	127,300
28	Highway Working Capital Fund	315,600
29	International Airport Revenue Fund	644,400

1	Permanent Fund Dividend Fund	74,100
2	Fish and Game Fund	192,300
3	Agricultural Loan Fund	31,000
4	Disabled Fisherman's Reserve Account	3,200
5	Teachers' Retirement System Fund	31,900
6	Public Employees' Retirement System Fund	37,900
7	Veterans' Revolving Loan Fund	13,700
8	Commercial Fishing Loan Fund	27,100
9	FICA Administration Fund Account	3,200
10	Surplus Property Revolving Fund	4,800
11	Donated Commodity Handling Fee Account	3,600
12	Judicial Retirement System	600
13	National Guard Retirement System	500
14	Restricted Receipts, University of Alaska	130,300
15	Housing Assistance Loan Fund	28,800
16	Small Business Loan Fund	5,600
17	Tourism Revolving Loan Fund	200
18	Mining Revolving Loan Fund	4,200
19	Child Care Revolving Loan Fund	600
20	Historical District Revolving Loan Fund	300
21	Fisheries Enhancement Revolving Loan Fund	3,600
22	Alternative Energy Revolving Loan Fund	13,700
23	Residential Energy Conservation Revolving Fund	9,400
24	Bulk Fuel Loan Fund	1,800

25 * Sec. 17. The sum of \$10,000,000 is appropriated from the highway
 26 working capital fund (AS 44.74.010) to the general fund.

27 (SECTION 18 BEGINS ON PAGE 6)

FISCAL YEAR 1987 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	244,904,700	65,000		263,542,400	508,512,100
GENERAL FUND MATCH	86,121,500			20,927,000	107,048,500
GENERAL FUND	1,889,253,300	63,621,000		328,288,800	2,281,163,100
INTER-AGENCY RECEIPTS	115,310,600				115,310,600
GENERAL OBLIGATION BONDS					
REVENUE BONDS				3,161,200	3,161,200
INTEREST INCOME	2,858,700				2,858,700
AGRICULTURAL LOAN FUND	1,046,000				1,046,000
FICA ADMINISTRATION FUND ACCOUNT	111,400				111,400
FISH AND GAME FUND	7,909,200				7,909,200
HIGHWAY WORKING CAPITAL FUND	19,175,900			14,400,000	33,575,900
INTERNATIONAL AIRPORT REVENUE FUND	27,878,100			10,550,000	38,428,100
PROGRAM RECEIPTS	59,676,500			12,627,000	72,303,500
PUBLIC EMPLOYEES RETIREMENT FUND	5,076,200			2,800	5,079,000
SCHOOL FUND (CIGARETTE TAX)	3,500,000				3,500,000
SECOND INJURY FUND RESERVE ACCOUNT	2,387,600				2,387,600
DISABLED FISHERMANS RESERVE ACCOUNT	1,452,700				1,452,700
SURPLUS PROPERTY REVOLVING FUND	203,300				203,300
TEACHERS RETIREMENT SYSTEM FUND	3,639,200			2,900	3,642,100
VETERANS REVOLVING LOAN FUND	517,700	801,600			1,326,300
COMMERCIAL FISHING LOAN FUND	993,800				993,800
STUDENT FEES, UNIVERSITY OF ALASKA	17,471,100				17,471,100
INDIRECT COST RECOVERY	5,837,700				5,837,700
DONATED COMMODITY HANDLING FEE ACCOUNT	186,900				186,900
JUDICIAL RETIREMENT SYSTEM	33,400				33,400
PUBLIC LAW 81-874 GENERAL FUND	25,644,100				25,644,100
NATIONAL GUARD RETIREMENT SYSTEM	27,600				27,600
STUDENT REVOLVING LOAN FUND					
TITLE 20	5,401,500				5,401,500
RESTRICTED RECEIPTS, U OF A	16,998,100				16,998,100
TRAINING AND BUILDING FUND	834,400			916,500	1,750,900
PERMANENT FUND DIVIDEND FUND	7,185,600				7,185,600
AHFC STATE ASSISTED BONDS					
AHFC HOME MORTGAGE BONDS					
AHFC GUARANTEED VETERANS BONDS					
SMALL BUSINESS LOAN FUND	232,000				232,000
TOURISM REVOLVING LOAN FUND	40,100				40,100
CORRECTIONAL INDUSTRIES FUND	871,600				871,600
ALASKA RAILROAD REVENUE FUND					
CAPITAL IMPROVEMENT PROJECT RECEIPTS	74,830,100				74,830,100
UNIVERSITY UNRESTRICTED RECEIPTS					
NATIONAL PETROLEUM RESERVE FUND				2,155,000	2,155,000
HOUSING ASSISTANCE LOAN FUND	2,863,300				2,863,300
INTERNATIONAL AIRPORT CONSTRUCTION FUND					
PUBLIC SCHOOL FUND	6,112,100				6,112,100
MINING REVOLVING LOAN FUND	229,800	8,976,000			9,205,800
CHILD CARE REVOLVING LOAN FUND	61,000				61,000
HISTORICAL DISTRICT REVOLVING LOAN FUND	11,400	148,400			159,800
FISHERIES ENHANCEMENT REVOLVING LOAN FUN	141,400				141,400
ALTERNATIVE ENERGY REVOLVING LOAN FUND	494,500	3,765,000			4,259,500
RESIDENTIAL ENERGY CONSERVATION LOAN FUN	344,900	1,500,000			1,844,900
POWER DEVELOPMENT REVOLVING LOAN FUND		4,000,000			4,000,000
**** TOTALS ****	\$2,637,869,000	\$82,884,000		\$656,573,600	\$3,377,326,600

1 * SEC. 18 THE FOLLOWING APPROPRIATION ITEMS ARE FOR 1
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER 2
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1987 BUDGET SUMMARY 3
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE 4
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1, 5
 6 1986, AND ENDING JUNE 30, 1987, UNLESS OTHERWISE 6
 7 INDICATED. 7

		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
10	*****	*****			10
11	***** OFFICE OF THE GOVERNOR	*****			11
12	*****	*****			12
13	GENERAL GOVERNMENT				13
14	COMMISSIONS/SPECIAL OFFICES		2,396,200	2,296,200	100,000 14
15	HUMAN RIGHTS COMMISSION (24 POSITIONS)	1,378,200			15
16	EQUAL EMPLOYMENT OPPORTUNITY (12 POSITIONS)	672,300			16
17	ALASKA WOMENS COMMISSION (4 POSITIONS)	345,700			17
18	EXECUTIVE OPERATIONS		7,130,700	7,130,700	18
19	EXECUTIVE OFFICE (74 POSITIONS)	5,676,700			19
20	GOVERNOR'S HOUSE (4 POSITIONS)	385,100			20
21	CONTINGENCY FUND	350,000			21
22	LIEUTENANT GOVERNOR (9 POSITIONS)	718,900			22
23	OFFICE OF MANAGEMENT AND BUDGET		7,852,600	5,858,500	1,994,100 23
24	CENTRAL SERVICES (7 POSITIONS)	273,400			24
25	STRATEGIC PLANNING (13 POSITIONS)	915,100			25
26	BUDGET REVIEW (18 POSITIONS)	1,230,000			26
27	AUDIT AND MANAGEMENT SERVICES (10 POSITIONS)	719,600			27

1	OFFICE OF THE GOVERNOR (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	GOVERNMENTAL COORDINATION (31 POSITIONS)	4,714,500			
5	ELECTIVE OPERATIONS		4,475,800	4,475,800	
6	ELECTIONS (24 POSITIONS)	1,733,900			
7	GENERAL AND PRIMARY ELECTIONS	2,586,100			
8	ELECTIONS DATA PROCESSING	155,800			
9	STATEWIDE TRAVEL REDUCTION		-208,700	-208,700	
10		*****	*****		
11		***** DEPARTMENT OF ADMINISTRATION *****			
12		*****	*****		
13	TEACHER RETIREMENT MATCH		31,509,000		31,509,000
14	LONGEVITY BONUS		50,634,500	50,634,500	
15	GRANTS	50,250,000			
16	ADMINISTRATION (7 POSITIONS)	384,500			
17	PIONEERS HOME		23,161,300	0,198,100	2,963,200
18	SITKA (93 POSITIONS)	4,296,000			
19	FAIRBANKS (80 POSITIONS)	3,953,700			
20	PALMER (85 POSITIONS)	3,871,100			
21	ANCHORAGE (193 POSITIONS)	8,035,800			
22	KETCHIKAN (54 POSITIONS)	2,322,800			
23	CENTRAL OFFICE (5 POSITIONS)	671,900			
24	PIONEERS' HOMES ADVISORY BOARD	10,000			
25	OLDER ALASKANS COMMISSION (18 POSITIONS)		9,837,200	4,388,900	5,448,300
26	PUBLIC DEFENDER		5,957,200	5,957,200	

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	FIRST JUDICIAL DISTRICT (11 POSITIONS)	705,400			4
5	SECOND JUDICIAL DISTRICT (9 POSITIONS)	748,500			5
6	THIRD JUDICIAL DISTRICT (46 POSITIONS)	2,828,600			6
7	FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,444,700			7
8	ADMINISTRATION AND SUPPORT (3 POSITIONS)	230,000			8
9	OFFICE OF PUBLIC ADVOCACY (25 POSITIONS)		2,344,200	2,344,200	9
10	CENTRALIZED ADMINISTRATIVE SERVICES		3,707,400	2,574,500	1,132,900 10
11	OFFICE OF THE COMMISSIONER (9 POSITIONS)	649,200			11
12	ADMINISTRATIVE SERVICES (51 POSITIONS)	2,199,600			12
13	MUNICIPAL GRANTS (4 POSITIONS)	206,200			13
14	CIP DIRECT CHARGE POSITIONS & COSTS (14 POSITIONS)	652,400			14
15	STATEWIDE ADMINISTRATIVE SERVICES		18,585,100	10,739,900	7,845,200 15
16	PERSONNEL (71 POSITIONS)	2,918,100			16
17	PRODUCTIVITY IMPROVEMENT CENTER (8 POSITIONS)	500,600			17
18	LABOR RELATIONS (15 POSITIONS)	968,200			18
19	FINANCE (55 POSITIONS)	2,821,800			19
20	GENERAL SERVICES				20
21	PURCHASING (21 POSITIONS)	1,615,200			21
22	PROPERTY MANAGEMENT (10 POSITIONS)	547,500			22
23	CENTRAL DUPLICATING AND MAIL (37 POSITIONS)	2,322,700			23
24	ARCHIVES (17 POSITIONS)	927,900			24
25	RETIREMENT & BENEFITS (64 POSITIONS)	5,876,100			25
26	LABOR RELATIONS AGENCY	87,000			26
27	ALASKA PUBLIC OFFICES COMMISSION (13 POSITIONS)		771,500	768,500	3,000 27

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	RISK MANAGEMENT (8 POSITIONS)		22,334,900	5,500	22,329,400
5	INFORMATION RESOURCE MANAGEMENT (105 POSITIONS)		14,318,800	11,055,500	3,263,300
6	TELECOMMUNICATIONS		9,338,200	8,420,800	917,400
7	TELECOMMUNICATIONS OPERATIONS (54 POSITIONS)	8,574,000			
8	TELECOMMUNICATIONS SERVICES (7 POSITIONS)	764,200			
9	PUBLIC BROADCASTING COMMISSION (6 POSITIONS)		7,876,600	7,876,600	
10	LEASING AND FACILITIES (3 POSITIONS)		35,673,900	35,152,300	521,600
11	EMPLOYEE HOUSING (3 POSITIONS)		1,473,500		1,473,500
12		*****	*****		
13		***** DEPARTMENT OF LAW	*****		
14		*****	*****		
15	PUBLIC PROTECTION				
16	CONSUMER PROTECTION (11 POSITIONS)		602,500	602,500	
17	ADMINISTRATION OF JUSTICE				
18	PROSECUTION		12,105,900	11,542,100	563,800
19	FIRST JUDICIAL DISTRICT (18 POSITIONS)	1,221,300			
20	SECOND JUDICIAL DISTRICT (9 POSITIONS)	804,900			
21	THIRD JUDICIAL DISTRICT (73 POSITIONS)	4,777,500			
22	FOURTH JUDICIAL DISTRICT (24 POSITIONS)	1,742,100			
23	ADMINISTRATION AND SUPPORT (12 POSITIONS)	1,053,000			
24	CRIMINAL APPEALS & SPECIAL PROSECUTION (21 POSITIONS)	1,417,000			
25	PRE TRIAL DIVERSION (17 POSITIONS)	901,400			
26	DATA AND WORD PROCESSING (5 POSITIONS)	188,700			

1	DEPARTMENT OF LAW (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	GENERAL GOVERNMENT				
5	LEGAL SERVICES		11,725,800	5,186,800	6,539,000
6	OPERATIONS (154 POSITIONS)	11,014,200			
7	ADMINISTRATION & SUPPORT (11 POSITIONS)	555,800			
8	DATA AND WORD PROCESSING (3 POSITIONS)	155,800			
9	OIL & GAS SPECIAL PROJECTS		1,668,300		1,668,300
10	OIL & GAS OPERATIONS (20 POSITIONS)	1,468,200			
11	DATA AND WORD PROCESSING (3 POSITIONS)	200,100			
12		*****	*****		
13		***** DEPARTMENT OF REVENUE *****			
14		*****	*****		
15	PUBLIC PROTECTION				
16	ALCOHOL BEVERAGE CONTROL BOARD		690,000	690,000	
17	ALCOHOL BEVERAGE CONTROL BOARD (11 POSITIONS)	690,000			
18	DEVELOPMENT				
19	SHARED TAXES		10,497,100	10,497,100	
20	AMUSEMENT AND GAMING TAX	110,200			
21	AVIATION FUEL TAX	138,100			
22	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,666,000			
23	LIQUOR LICENSE TAX	882,000			
24	FISHERIES TAX	7,700,800			
25	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		385,700		385,700
26	PERMANENT FUND CORPORATION (13 POSITIONS)		5,436,300		5,436,300

1	DEPARTMENT OF REVENUE (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	ALASKA HOUSING FINANCE CORPORATION (46 POSITIONS)		3,398,300		3,398,300 4
5	GENERAL GOVERNMENT				5
6	CHILD SUPPORT ENFORCEMENT		5,812,900	1,400,600	4,412,300 6
7	CHILD SUPPORT ENFORCEMENT (96 POSITIONS)	5,812,900			7
8	REVENUE OPERATIONS		14,240,000	8,837,400	5,402,600 8
9	AUDIT (79 POSITIONS)	4,351,100			9
10	ENFORCEMENT (21 POSITIONS)	1,218,400			10
11	PUBLIC SERVICES (22 POSITIONS)	1,549,300			11
12	TREASURY MANAGEMENT (25 POSITIONS)	7,121,200			12
13	ADMINISTRATION AND SUPPORT		1,698,700	1,584,200	114,500 13
14	OFFICE OF THE COMMISSIONER (25 POSITIONS)	1,698,700			14
15	ADMINISTRATIVE SERVICES (35 POSITIONS)		1,591,400	1,591,400	15
16	PERMANENT FUND DIVIDEND		3,044,000		3,044,000 16
17	ADMINISTRATIVE SERVICES (22 POSITIONS)	1,149,000			17
18	PUBLIC SERVICES (16 POSITIONS)	854,300			18
19	ENFORCEMENT (21 POSITIONS)	1,027,700			19
20	FORMAL HEARINGS	13,000			20
21	REFUNDABLE CREDITS		1,700,000	1,700,000	21
22	CHILD CARE CREDITS	600,000			22
23	POLITICAL CAMPAIGN CONTRIBUTIONS	1,100,000			23

1		APPROPRIATION	APPROPRIATION FUND SOURCES		1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** DEPARTMENT OF EDUCATION *****					4
5	*****		*****			5
6	EDUCATION					6
7	K-12 SUPPORT		576,813,200	532,219,100	44,594,100	7
8	FOUNDATION PROGRAM	490,097,700				8
9	TEACHER RETIREMENT STATE MATCH	31,509,000				9
10	PUPIL TRANSPORTATION	24,396,200				10
11	STUDENT LUNCH PROGRAM	9,450,000				11
12	CIGARETTE TAX DISTRIBUTION	3,500,000				12
13	TUITION STUDENTS	11,601,900				13
14	BOARDING HOME GRANTS	500,000				14
15	YOUTH IN DETENTION	1,333,200				15
16	SCHOOLS FOR THE HANDICAPPED	4,425,200				16
17	PUBLIC SCHOOL INITIATIVES					17
18	SCHOOLS OF THE FUTURE		1,500,000	1,500,000		18
19	EDUCATIONAL FINANCE AND SUPPORT SERVICES		2,170,800	904,400	1,266,400	19
20	MANAGEMENT AND MONITORING SERVICE (5 POSITIONS)	364,600				20
21	DISTRICT SUPPORT SERVICES (13 POSITIONS)	1,301,300				21
22	CIP OVERHEAD AND ASSOCIATED COSTS (7 POSITIONS)	504,900				22
23	ADMINISTRATIVE SERVICES		1,547,900	1,456,000	91,900	23
24	DEPARTMENT ADMINISTRATIVE SERVICES (25 POSITIONS)	1,118,800				24
25	DEPARTMENT OVERHEAD EXPENSES	429,100				25
26	DATA AND WORD PROCESSING		748,200	681,700	66,500	26

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	CENTRAL DATA PROCESSING SERVICES	571,800			4
5	FIELD DATA PROCESSING SERVICES	29,600			5
6	POSTSECONDARY COMMISSION DATA & WORD PROCESSING	146,800			6
7	EDUCATION PROGRAM SUPPORT		32,749,800	10,367,800	22,382,000 7
8	SPECIAL SERVICES (11 POSITIONS)	4,851,100			8
9	SUPPLEMENTAL PROGRAMS (16 POSITIONS)	19,059,700			9
10	CURRICULUM SERVICES (13 POSITIONS)	818,900			10
11	INSTRUCTIONAL SERVICES (10 POSITIONS)	3,629,500			11
12	ASSESSMENT AND EVALUATION (1 POSITION)	243,500			12
13	CORRESPONDENCE STUDY-STATE (41 POSITIONS)	2,717,600			13
14	EDUCATION SPECIAL PROJECTS	1,429,500			14
15	EXECUTIVE ADMINISTRATION		711,100	745,000	-33,900 15
16	COMMISSIONER'S OFFICE (7 POSITIONS)	252,000			16
17	STATE BOARD OF EDUCATION (1 POSITION)	170,400			17
18	INFORMATION SERVICES (5 POSITIONS)	288,700			18
19	COMMISSIONS AND BOARDS		5,635,000	4,879,200	755,800 19
20	PROFESSIONAL TEACHING PRACTICES COMMISSION (2 POSITIONS)	138,000			20
21	ALASKA SCHOOL ACTIVITIES ASSOCIATION (2 POSITIONS)	346,400			21
22	ALASKA STATE COUNCIL ON THE ARTS (6 POSITIONS)	4,835,500			22
23	ALASKA HISTORICAL COMMISSION (3 POSITIONS)	315,100			23
24	ADULT AND VOCATIONAL EDUCATION		10,557,500	6,884,300	3,673,200 24
25	ADULT BASIC EDUCATION	3,279,800			25
26	EMPLOYMENT TRAINING GRANTS	300,000			26

1	DEPARTMENT OF EDUCATION (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	CORRECTIONS EDUCATION PROGRAM		870,100				4
5	FEDERAL VOCATIONAL EDUCATION GRANTS		1,630,700				5
6	ADULT & VOCATIONAL EDUCATION ADMINISTRATION (23 POSITIONS)		1,524,100				6
7	ALASKA CAREER INFORMATION SYSTEM (3 POSITIONS)		204,300				7
8	KOTZEBUE TECHNICAL CENTER		1,495,000				8
9	RURAL SCHOOL VOCATIONAL EDUCATION PROG (RSVP)		540,000				9
10	VOCATIONAL EDUCATION SPECIAL PROJECTS		713,500				10
11	ALASKA VOCATIONAL TECHNICAL CENTER						11
12	AVTEC OPERATIONS (72 POSITIONS)			4,995,000	4,004,500	990,500	12
13	MT. EDGE CUMBE BOARDING SCHOOL			3,695,200	3,632,200	63,000	13
14	MAINTENANCE & OPERATIONS (9 POSITIONS)		887,700				14
15	INSTRUCTIONAL PROGRAM (20 POSITIONS)		1,442,600				15
16	RESIDENTIAL PROGRAM (8 POSITIONS)		1,364,900				16
17	VOCATIONAL REHABILITATION			12,848,900	5,570,600	7,278,300	17
18	COUNSELING AND PLACEMENT (73 POSITIONS)		3,746,800				18
19	SERVICES TO CLIENTS		3,428,600				19
20	VOCATIONAL REHABILITATION ADMINISTRATION (12 POSITIONS)		832,300				20
21	INDEPENDENT LIVING REHABILITATION (1 POSITION)		1,197,200				21
22	SPECIALIZED FACILITIES		176,500				22
23	SERVICES FOR THE BLIND AND DEAF		637,100				23
24	DISABILITY DETERMINATION (21 POSITIONS)		2,375,500				24
25	SUPPORTED WORK (1 POSITION)		454,900				25

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	ALASKA STATE LIBRARY		5,042,400	4,399,800	642,600 4
5	LIBRARY OPERATIONS (64 POSITIONS)	4,989,700			5
6	BLUE BOOK (1 POSITION)	52,700			6
7	ALASKA STATE MUSEUMS		1,959,000	1,917,000	42,000 7
8	MUSEUM OPERATIONS (21 POSITIONS)	1,464,000			8
9	SPECIFIC CULTURAL PROGRAMS	495,000			9
10	ALASKA POSTSECONDARY EDUCATION COMMISSION		4,919,100	4,450,200	468,900 10
11	GENERAL ADMINISTRATION (11 POSITIONS)	855,600			11
12	STUDENT LOAN ADMINISTRATION (56 POSITIONS)	2,209,000			12
13	WICHE - ADMINISTRATION	56,800			13
14	WICHE - STUDENT EXCHANGE PROGRAM	1,547,700			14
15	STUDENT INCENTIVE GRANT PROGRAM	250,000			15
16		X X X X X X		X X X X X X	16
17		X X X X X DEPARTMENT OF HEALTH & SOCIAL SERVICES		X X X X X X	17
18		X X X X X X		X X X X X X	18
19	SOCIAL SERVICES				19
20	ASSISTANCE PAYMENTS		75,658,500	46,443,400	29,215,100 20
21	AID TO FAMILIES WITH DEPENDENT CHILDREN	56,530,300			21
22	GENERAL RELIEF	864,800			22
23	ADULT PUBLIC ASSISTANCE	15,823,500			23
24	OLD AGE ASSISTANCE-ALB HOLD HARMLESS	2,439,900			24
25	PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS)		4,211,700		4,211,700 25
26	ENERGY ASSISTANCE PROGRAM (17 POSITIONS)		8,127,000		8,127,000 26

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)						
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3				GENERAL FUND	OTHER FUNDS	
3					3	
4	MEDICAL ASSISTANCE NON-FACILITY		21,271,800	11,673,900	9,597,900	4
5	MEDICAID	19,078,700				5
6	CATASTROPHIC ILLNESS	1,312,600				6
7	ALASKA LONGEVITY BONUS (OLD HARMLESS)	880,500				7
8	MEDICAL ASSISTANCE-FACILITIES		61,646,600	32,022,900	29,623,700	8
9	MEDICAID FACILITIES	56,646,600				9
10	GENERAL RELIEF-MEDICAL FACILITIES	5,000,000				10
11	PUBLIC ASSISTANCE ADMINISTRATION		17,404,000	9,459,700	7,944,300	11
12	ADMINISTRATION (12 POSITIONS)	880,700				12
13	QUALITY CONTROL (17 POSITIONS)	909,200				13
14	ELIGIBILITY DETERMINATION (241 POSITIONS)	11,276,900				14
15	FRAUD INVESTIGATION	1,100,700				15
16	WORK INCENTIVE (11 POSITIONS)	638,600				16
17	DATA AND WORD PROCESSING (8 POSITIONS)	2,597,900				17
18	MEDICAL RATE COMMISSION (5 POSITIONS)		390,700	198,300	192,400	18
19	MEDICAL ASSISTANCE ADMINISTRATION		3,359,600	1,918,700	1,440,900	19
20	CENTRAL ADMINISTRATION (6 POSITIONS)	421,000				20
21	CLAIMS PROCESSING (12 POSITIONS)	2,443,800				21
22	MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	66,600				22
23	CERTIFICATION & LICENSING (7 POSITIONS)	428,200				23
24	PURCHASED SERVICES		6,110,100	5,403,100	707,000	24
25	PREVENTIVE SERVICES	2,187,200				25
26	ADULT SERVICES	2,780,900				26

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	EARLY INTERVENTION SERVICES	741,200				4
5	PRE-MATERNAL SERVICES	400,800				5
6	SOCIAL SERVICES		13,458,100	13,361,500	96,600	6
7	SOUTHCENTRAL REGION (110 POSITIONS)	5,183,600				7
8	NORTHERN REGION (51 POSITIONS)	2,909,300				8
9	NORTHWESTERN REGION (6 POSITIONS)	424,200				9
10	WESTERN REGION (18 POSITIONS)	986,500				10
11	SOUTHEASTERN REGION (41 POSITIONS)	1,869,100				11
12	CENTRAL OFFICE-FYS (31 POSITIONS)	1,815,600				12
13	DATA AND WORD PROCESSING (2 POSITIONS)	269,800				13
14	CHILD AND YOUTH CUSTODY		18,651,500	18,176,500	475,000	14
15	FOSTER CARE	7,406,800				15
16	RESIDENTIAL CHILD CARE	11,244,700				16
17	SOCIAL SERVICES BLOCK GRANT OFFSET			-5,401,500	5,401,500	17
18	YOUTH SERVICES		15,930,600	15,930,600		18
19	MCLAUGHLIN YOUTH CENTER (22 POSITIONS)	6,714,000				19
20	FAIRBANKS YOUTH FACILITY (38 POSITIONS)	2,107,600				20
21	NOME YOUTH FACILITY (13 POSITIONS)	990,000				21
22	JOHNSON YOUTH CENTER (14 POSITIONS)	859,400				22
23	BETHEL YOUTH FACILITY (22 POSITIONS)	1,068,200				23
24	PROBATION/ADMINISTRATION (80 POSITIONS)	4,191,400				24
25	MANILAQ		4,060,900	3,986,300	74,600	25
26	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	186,500				26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	SOCIAL SERVICES	1,175,600			4
5	PUBLIC HEALTH SERVICES	840,400			5
6	ALCOHOLISM AND DRUG ABUSE SERVICES	700,700			6
7	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	263,100			7
8	SENIOR CENTER	894,600			8
9	NORTON SOUND HEALTH CORPORATION		2,713,800	2,637,200	86,600 9
10	SOCIAL SERVICES	367,500			10
11	PUBLIC HEALTH SERVICES	1,174,100			11
12	ALCOHOLISM AND DRUG ABUSE SERVICES	629,000			12
13	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	295,500			13
14	SANITATION	257,700			14
15	KAWERAK SOCIAL SERVICES		470,100	470,100	15
16	TANANA CHIEFS CONFERENCE		791,300	791,300	16
17	PUBLIC HEALTH SERVICES	257,900			17
18	ALCOHOLISM AND DRUG ABUSE SERVICES	284,400			18
19	MENTAL HEALTH SERVICES	249,000			19
20	ANCHORAGE SOCIAL SERVICES BLOCK GRANT		2,900,000	2,900,000	20
21	FAIRBANKS SOCIAL SERVICES BLOCK GRANT		500,000	500,000	21
22	HEALTH				22
23	STATE HEALTH SERVICES		24,616,500	17,817,300	6,799,200 23
24	NURSING (161 POSITIONS)	8,861,500			24
25	COMMUNICABLE DISEASE CONTROL (25 POSITIONS)	2,368,700			25
26	FAMILY HEALTH (41 POSITIONS)	7,519,000			26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	LAB SERVICES (44 POSITIONS)	2,508,300			4
5	PUBLIC HEALTH ADMINISTRATIVE SERVICES (18 POSITIONS)	1,779,400			5
6	POST MORTEM EXAMINATIONS (1 POSITION)	617,900			6
7	HEPATITIS B (3 POSITIONS)	878,800			7
8	DATA AND WORD PROCESSING (1 POSITION)	82,900			8
9	HEALTH GRANTS		8,374,500	8,043,800	330,700 9
10	INFANT LEARNING GRANTS	2,341,900			10
11	COMMUNITY HEALTH GRANTS	4,189,200			11
12	EMERGENCY MEDICAL SERVICES GRANTS	1,843,400			12
13	ALCOHOL AND DRUG ABUSE SERVICES		15,515,700	13,648,300	1,867,400 13
14	ADMINISTRATION (18 POSITIONS)	1,411,200			14
15	DRUG ABUSE GRANTS	1,932,000			15
16	ALCOHOL ABUSE GRANTS	12,114,300			16
17	DATA AND WORD PROCESSING	58,200			17
18	COMMUNITY MENTAL HEALTH GRANTS		9,783,100	9,221,200	561,900 18
19	COMMUNITY MENTAL HEALTH GRANTS	7,597,300			19
20	FAIRBANKS COMMUNITY MENTAL HEALTH SERVICES	2,185,800			20
21	COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		8,732,900	8,732,900	21
22	INSTITUTIONS AND ADMINISTRATION		24,753,800	20,014,300	4,739,500 22
23	MENTAL HEALTH ADMINISTRATION (24 POSITIONS)	2, 4,700			23
24	ALASKA PSYCHIATRIC INSTITUTE (300 POSITIONS)	15,282,400			24
25	HARBORVIEW DEVELOPMENT CENTER (125 POSITIONS)	7,177,300			25
26	DATA AND WORD PROCESSING (2 POSITIONS)	229,400			26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3				GENERAL FUND	OTHER FUNDS	3	
4	ADMINISTRATIVE SERVICES			6,615,300	5,440,700	1,174,600	4
5	COMMISSIONER'S OFFICE (9 POSITIONS)		753,600				5
6	AUDIT (8 POSITIONS)		498,400				6
7	PERSONNEL AND PAYROLL (16 POSITIONS)		706,200				7
8	BUDGET AND FINANCE (39 POSITIONS)		1,786,000				8
9	GOVERNOR'S COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)		300,000				9
10	DATA AND WORD PROCESSING (11 POSITIONS)		599,500				10
11	PLANNING AND DEVELOPMENT (15 POSITIONS)		1,262,400				11
12	VITAL STATISTICS (12 POSITIONS)		440,900				12
13	OVERHEAD AND ASSOCIATED COSTS CIP (4 POSITIONS)		268,300				13
14		*****		*****			14
15		***** DEPARTMENT OF LABOR *****					15
16		*****		*****			16
17	SOCIAL SERVICES			37,461,000	5,602,800	31,858,200	17
18	EMPLOYMENT SECURITY						18
19	EMPLOYMENT SERVICES (200 POSITIONS)		10,599,600				19
20	UNEMPLOYMENT INSURANCE (271 POSITIONS)		17,036,100				20
21	DIRECTORS OFFICE (4 POSITIONS)		277,000				21
22	WORKERS INCENTIVE (WIN) (19 POSITIONS)		1,236,400				22
23	YOUTH EMPLOYMENT SERVICES (YES) (5 POSITIONS)		270,000				23
24	COMMITTEE ON EMPLOYMENT OF THE HANDICAPPED (3 POSITIONS)		183,000				24
25	DATA PROCESSING (47 POSITIONS)		3,463,900				25

1	DEPARTMENT OF LABOR (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATIVE SERVICES				4
5	MANAGEMENT SERVICES (50 POSITIONS)	2,611,200			5
6	SPECIAL SERVICES (30 POSITIONS)	1,843,800			6
7	PUBLIC PROTECTION		15,244,400	9,127,100	6,117,300
8	COMMISSIONER'S OFFICE (13 POSITIONS)	1,337,300			8
9	OCCUPATIONAL SAFETY AND HEALTH (36 POSITIONS)	2,780,900			9
10	FISHERMENS FUND (3 POSITIONS)	1,452,700			10
11	WORKERS' COMPENSATION (54 POSITIONS)	5,863,300			11
12	LABOR STANDARDS AND SAFETY				12
13	WAGE AND HOUR ADMINISTRATION (30 POSITIONS)	1,681,800			13
14	MECHANICAL INSPECTION (23 POSITIONS)	1,546,100			14
15	UNEMPLOYMENT INSURANCE INVESTIGATION (11 POSITIONS)	582,300			15
16	*****		*****		16
17	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****				17
18	*****		*****		18
19	PUBLIC PROTECTION				19
20	MEASUREMENT STANDARDS (50 POSITIONS)		2,268,900	2,068,400	200,500
21	BANKING SECURITIES & CORPORATIONS		1,371,900	1,256,900	115,000
22	FINANCIAL INSTITUTIONS (17 POSITIONS)	1,051,500			22
23	CORPORATIONS (7 POSITIONS)	270,800			23
24	DATA AND WORD PROCESSING	49,600			24
25	INSURANCE (19 POSITIONS)		1,085,300	685,300	400,000
26	OCCUPATIONAL LICENSING		1,965,300	1,733,800	231,500

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1	
2			ALLOCATION	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATION (21 POSITIONS)	1,151,900				4
5	LICENSING BOARDS	133,400				5
6	INVESTIGATIONS (9 POSITIONS)	680,000				6
7	COMMISSIONER & ADMINISTRATIVE SERVICES		1,274,200	1,340,300	-66,100	7
8	COMMISSIONER & ADMINISTRATIVE SERVICES (23 POSITIONS)	998,400				8
9	DATA AND WORD PROCESSING (3 POSITIONS)	275,800				9
10	ALASKA PUBLIC UTILITIES COMMISSION (50 POSITIONS)		4,059,900	3,054,600	1,005,300	10
11	REAL ESTATE COMMISSION (8 POSITIONS)		565,500	336,500	229,000	11
12	OIL AND GAS CONSERVATION COMMISSION		2,090,400	1,990,400	100,000	12
13	OPERATIONS (24 POSITIONS)	1,985,900				13
14	DATA AND WORD PROCESSING (1 POSITION)	104,500				14
15	DEVELOPMENT					15
16	ALASKA POWER AUTHORITY		12,269,100	1,717,600	10,551,500	16
17	ADMINISTRATION (23 POSITIONS)	1,767,600				17
18	PLANT OPERATION & MAINTENANCE (9 POSITIONS)	5,781,900				18
19	PROJECT POSITIONS/ASSOCIATED COSTS (60 POSITIONS)	4,719,600				19
20	POWER COST EQUALIZATION (1 POSITION)		19,588,900	19,588,900		20
21	ECONOMIC DEVELOPMENT ADVOCATES		3,195,600	3,021,800	173,800	21
22	SMALL BUSINESS DEVELOPMENT (7 POSITIONS)	975,100				22
23	MINERALS DEVELOPMENT (4 POSITIONS)	403,400				23
24	COMMERCIAL FISHERIES DEVELOPMENT (5 POSITIONS)	370,700				24
25	INTERNATIONAL TRADE (4 POSITIONS)	790,500				25
26	FOREST PRODUCTS (3 POSITIONS)	211,000				26

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)					1	
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
3						3
4	RESEARCH, ANALYSIS AND SUPPORT (7 POSITIONS)	438,200				4
5	DATA AND WORD PROCESSING	6,700				5
6	INVESTMENTS		1,362,300		1,362,300	6
7	OPERATIONS (26 POSITIONS)	1,360,400				7
8	DATA AND WORD PROCESSING	1,900				8
9	ACCOUNTING AND COLLECTIONS		1,807,500		1,807,500	9
10	OPERATIONS (33 POSITIONS)	1,716,800				10
11	DATA AND WORD PROCESSING	90,700				11
12	FISHERIES ENHANCEMENT TAX RECEIPTS		3,186,600	3,186,600		12
13	TOURISM (23 POSITIONS)		8,127,400	7,902,400	225,000	13
14	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY (18 POSITIONS)		1,734,700		1,734,700	14
15	ALASKA SEAFOOD MARKETING INSTITUTE (7 POSITIONS)		3,613,400	2,613,400	1,000,000	15
16	*****		*****			16
17	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS		*****			17
18	*****		*****			18
19	PUBLIC PROTECTION					19
20	DISASTER PLANNING AND CONTROL		1,948,200	852,600	1,095,600	20
21	CIVIL PREPAREDNESS AND DISASTER RELIEF (19 POSITIONS)	986,500				21
22	STATE EMERGENCY MANAGEMENT PROGRAMS	80,000				22
23	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	868,000				23
24	DATA AND WORD PROCESSING	13,700				24
25	ALASKA NATIONAL GUARD		7,036,700	3,401,800	3,634,900	25
26	OFFICE OF ADJUTANT GENERAL (28 POSITIONS)	1,470,300				26

1 DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)					1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FACILITIES MAINTENANCE/ARMY (35 POSITIONS)	4,245,700				4
5	AIR TRAINING SUPPORT (19 POSITIONS)	1,237,500				5
6	ALASKA MILITARY ACADEMY	6,300				6
7	DATA AND WORD PROCESSING	76,900				7
8	ALASKA NATIONAL GUARD BENEFITS		1,647,700	1,647,700		8
9	RETENTION BENEFITS	606,500				9
10	RETIREMENT BENEFITS	1,041,200				10
11	VETERANS' AFFAIRS		719,300	719,300		11
12	VETERANS' SERVICES (2 POSITIONS)	719,300				12
13	*****		*****			13
14	***** DEPARTMENT OF NATURAL RESOURCES *****					14
15	*****		*****			15
16	NATURAL RESOURCE MANAGEMENT					16
17	MANAGEMENT		3,910,000	3,822,100	87,900	17
18	COMMISSIONER'S OFFICE (18 POSITIONS)	1,102,400				18
19	ADMINISTRATIVE SERVICES (53 POSITIONS)	2,223,300				19
20	GRANTS	400,000				20
21	CITIZEN'S ADVISORY COMMISSION (2 POSITIONS)	184,300				21
22	INFORMATION/RECORDS MANAGEMENT		7,930,900	7,339,300	591,600	22
23	INFORMATION/RECORDS ANAGEMENT (132 POSITIONS)	5,684,300				23
24	DATA AND WORD PROCESSING (24 POSITIONS)	1,655,000				24
25	DIRECT CHARGE CIP (9 POSITIONS)	591,600				25
26	LAND & WATER MANAGEMENT		11,080,100	10,243,200	836,900	26

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)					1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	LAND/WATER PUBLIC USE (143 POSITIONS)	8,444,300				4
5	LAND CONVEYANCES (47 POSITIONS)	2,635,800				5
6	FORESTRY					6
7	FOREST MANAGEMENT (213 POSITIONS)		8,399,200	7,900,700	498,500	7
8	OIL AND GAS					8
9	PETROLEUM MANAGEMENT (45 POSITIONS)		3,059,300	2,963,300	96,000	9
10	MINING					10
11	MINERALS MANAGEMENT (37 POSITIONS)		3,641,000	1,741,000	1,900,000	11
12	RESOURCE APPRAISAL		8,001,000	7,096,400	904,600	12
13	ENERGY RESOURCES (27 POSITIONS)	1,981,400				13
14	MINERALS/MATERIALS DEVELOPMENT (20 POSITIONS)	1,466,400				14
15	LAND & PUBLIC SAFETY (28 POSITIONS)	2,121,400				15
16	WATER RESOURCES (18 POSITIONS)	1,153,900				16
17	ADMINISTRATIVE/DATA PROCESSING SUPPORT (12 POSITIONS)	1,277,900				17
18	PARKS AND RECREATION MANAGEMENT		7,662,000	5,795,800	1,866,200	18
19	HISTORIC RESOURCE MANAGEMENT (7 POSITIONS)	322,000				19
20	PARKS MANAGEMENT (137 POSITIONS)	5,771,700				20
21	DIRECT CHARGE/OVERHEAD CIP (33 POSITIONS)	1,568,300				21
22	AGRICULTURAL MANAGEMENT		2,905,800	1,555,000	1,350,800	22
23	AGRICULTURAL MANAGEMENT (44 POSITIONS)	2,685,700				23
24	DIRECT CHARGE CIP (3 POSITIONS)	220,100				24

1		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF FISH & GAME *****					4
5	*****		*****			5
6	NATURAL RESOURCE MANAGEMENT					6
7	COMMERCIAL FISHERIES		25,673,200	18,839,300	6,833,900	7
8	COMMERCIAL FISHERIES (537 POSITIONS)	18,239,800				8
9	VESSELS (17 POSITIONS)	1,556,600				9
10	SPECIAL PROJECTS (137 POSITIONS)	5,592,800				10
11	CAPITAL IMPROVEMENT POSITION COSTS (3 POSITIONS)	284,000				11
12	SPORT FISHERIES		9,206,200	452,300	8,753,900	12
13	SPORT FISHERIES (195 POSITIONS)	8,156,200				13
14	SPECIAL PROJECTS (20 POSITIONS)	1,050,000				14
15	F.R.E.D.		15,384,600	13,526,000	1,858,600	15
16	F.R.E.D. (324 POSITIONS)	14,762,900				16
17	SPECIAL PROJECTS (1 POSITION)	405,200				17
18	CAPITAL IMPROVEMENT POSITION COSTS (4 POSITIONS)	216,500				18
19	COMMERCIAL FISHERIES ENTRY COMMISSION (41 POSITIONS)		2,591,100	2,450,300	140,800	19
20	GAME		12,573,900	2,818,000	9,755,900	20
21	GAME (170 POSITIONS)	11,058,000				21
22	SPECIAL PROJECTS (17 POSITIONS)	1,461,200				22
23	CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)	54,700				23
24	ADMINISTRATION AND SUPPORT		5,176,000	4,790,800	385,200	24
25	OFFICE OF THE COMMISSIONER (9 POSITIONS)	482,500				25
26	PUBLIC COMMUNICATIONS (10 POSITIONS)	758,100				26

1	DEPARTMENT OF FISH & GAME (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATIVE SERVICES (64 POSITIONS)	3,935,400					4
5	BOARDS OF FISHERIES AND GAME (14 POSITIONS)			1,210,800	712,000	498,800	5
6	SUBSISTENCE			3,194,300	2,494,300	700,000	6
7	SUBSISTENCE (53 POSITIONS)	2,994,300					7
8	SPECIAL PROJECTS	200,000					8
9	HABITAT			4,442,900	3,409,300	633,600	9
10	HABITAT (58 POSITIONS)	3,409,300					10
11	SPECIAL PROJECTS (18 POSITIONS)	633,600					11
12		*****		*****			12
13		*****		DEPARTMENT OF PUBLIC SAFETY	*****		13
14		*****		*****			14
15	NATURAL RESOURCE MANAGEMENT						15
16	FISH & WILDLIFE PROTECTION			14,038,100	14,038,100		16
17	ENFORCEMENT & INVESTIGATIVE SERVICES UNIT (147 POSITIONS)	10,334,800					17
18	DIRECTOR'S OFFICE (4 POSITIONS)	287,500					18
19	AIRCRAFT SECTION (6 POSITIONS)	830,200					19
20	MARINE ENFORCEMENT (18 POSITIONS)	2,585,600					20
21	PUBLIC PROTECTION						21
22	FIRE PREVENTION			2,138,500	1,766,600	371,900	22
23	FIRE PREVENTION OPERATIONS (18 POSITIONS)	1,424,100					23
24	FEDERAL COMMUNITY PROJECTS	10,000					24
25	FIRE SERVICE TRAINING (3 POSITIONS)	704,400					25
26	HIGHWAY SAFETY PLANNING AGENCY			1,629,700	240,500	1,389,200	26

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1	
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
3				GENERAL FUND	OTHER FUNDS	3
4	HIGHWAY SAFETY PLANNING OPERATIONS (3 POSITIONS)		240,500			4
5	FEDERAL GRANTS		1,389,200			5
6	MOTOR VEHICLES			7,354,100	6,719,900	634,200 6
7	DRIVER SERVICES (32 POSITIONS)		1,277,500			7
8	VEHICLE SERVICES (10 POSITIONS)		431,700			8
9	FIELD SERVICES (109 POSITIONS)		4,616,100			9
10	ADMINISTRATION (14 POSITIONS)		682,700			10
11	COMMERCIAL VEHICLE SAFETY (5 POSITIONS)		346,100			11
12	ADMINISTRATION OF JUSTICE					12
13	ALASKA STATE TROOPERS			37,023,700	36,574,200	449,500 13
14	DETACHMENTS & CRIMINAL INVESTIGATIONS BUREAU (319 POSITIONS)		26,985,700			14
15	NARCOTICS UNIT (18 POSITIONS)		2,424,800			15
16	WESTERN STATES INFORMATION NETWORK		106,000			16
17	DIRECTOR'S OFFICE (13 POSITIONS)		811,800			17
18	CENTRAL COMMUNICATIONS (24 POSITIONS)		1,264,500			18
19	COMMUNITY SERVICES (4 POSITIONS)		305,700			19
20	JUDICIAL SERVICES (52 POSITIONS)		3,720,400			20
21	PRISONER TRANSPORTATION		750,000			21
22	SEARCH AND RESCUE		169,900			22
23	BUILDING SECURITY (9 POSITIONS)		484,900			23
24	VILLAGE PUBLIC SAFETY OFFICER PROGRAM			7,112,500	7,112,500	24
25	CONTRACTS		5,208,500			25
26	SUPPORT (12 POSITIONS)		1,623,100			26

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATON (3 POSITIONS)	280,900			
5	ALASKA POLICE STANDARDS COUNCIL (2 POSITIONS)		346,300	346,300	
6	VIOLENT CRIMES COMPENSATION BOARD (3 POSITIONS)		1,024,500	741,500	283,000
7	DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)		5,492,500	5,017,500	475,000
8	ADMINISTRATION		11,212,400	10,670,800	541,600
9	CONTRACT JAILS (2 POSITIONS)	3,293,800			
10	COMMISSIONER'S OFFICE (6 POSITIONS)	303,300			
11	TRAINING ACADEMY (14 POSITIONS)	1,953,600			
12	ADMINISTRATIVE SERVICES (49 POSITIONS)	2,382,800			
13	CIVIL AIR PATROL (1 POSITION)	481,500			
14	LABORATORY SERVICES (16 POSITIONS)	1,041,600			
15	DATA AND WORD PROCESSING (15 POSITIONS)	1,755,800			
16	*****		*****		
17	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		*****		
18	*****		*****		
19	STATEWIDE PROGRAMS		15,992,900	9,070,400	6,922,500
20	OFFICE OF THE COMMISSIONER				
21	COMMISSIONER'S OFFICE (8 POSITIONS)	-187,400			
22	STATEWIDE DEPUTY COMMISSIONER (5 POSITIONS)	257,000			
23	EQUAL EMPLOYMENT & CIVIL RIGHTS (13 POSITIONS)	737,300			
24	STATEWIDE INTERNAL REVIEW				
25	INTERNAL REVIEW (14 POSITIONS)	879,800			
26	STATEWIDE MANAGEMENT & FINANCE				
27	MANAGEMENT AND FINANCE (40 POSITIONS)	2,141,000			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	STATE EQUIPMENT FLEET (7 POSITIONS)	441,000			4
5	STATEWIDE INFORMATION SYSTEMS (34 POSITIONS)	2,784,800			5
6	STATEWIDE PLANS, PROGRAMS & BUDGET				6
7	PLANS, PROGRAMS & BUDGET (34 POSITIONS)	1,986,800			7
8	STATEWIDE AVIATION PLANNING (4 POSITIONS)	253,500			8
9	STATEWIDE RESEARCH (16 POSITIONS)	850,700			9
10	STATEWIDE ENGINEERING AND OPERATIONS STANDARDS				10
11	ENGINEERING AND OPERATIONS STANDARDS (33 POSITIONS)	2,350,900			11
12	CIP PROGRAM (52 POSITIONS)	3,497,500			12
13	CENTRAL REGION PROGRAMS		72,091,600	38,123,000	33,968,600 13
14	CENTRAL REGION ADMINISTRATIVE SERVICES				14
15	ADMINISTRATIVE SERVICES (43 POSITIONS)	2,033,400			15
16	STATE EQUIPMENT FLEET (58 POSITIONS)	6,132,100			16
17	AIRPORT LEASING (7 POSITIONS)	293,800			17
18	CENTRAL REGION PLANNING				18
19	PLANNING (23 POSITIONS)	1,230,100			19
20	CENTRAL REGION DESIGN AND CONSTRUCTION				20
21	ENGINEERING MANAGEMENT (76 POSITIONS)	5,251,400			21
22	CIP PROGRAM (525 POSITIONS)	23,139,000			22
23	CENTRAL REGION MAINTENANCE AND OPERATIONS				23
24	HIGHWAYS AND AVIATION (201 POSITIONS)	28,520,400			24
25	TRAFFIC SIGNAL MANAGEMENT	826,000			25
26	FACILITIES (26 POSITIONS)	3,421,400			26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	ADMINISTRATION (21 POSITIONS)	1,244,000			4
5	ANCHORAGE INTERNATIONAL AIRPORT		19,115,000		19,115,000 5
6	FIELD MAINTENANCE (50 POSITIONS)	3,090,000			6
7	BUILDING MAINTENANCE (47 POSITIONS)	3,647,800			7
8	SECURITY (72 POSITIONS)	4,063,000			8
9	CUSTODIAL (71 POSITIONS)	3,272,200			9
10	EQUIPMENT MAINTENANCE (15 POSITIONS)	1,319,500			10
11	ADMINISTRATION (22 POSITIONS)	3,661,700			11
12	DATA AND WORD PROCESSING	60,800			12
13	NORTHERN REGION PROGRAMS		81,335,200	46,650,800	34,684,400 13
14	NORTHERN REGION ADMINISTRATIVE SERVICES				14
15	INTERIOR DISTRICT ADMINISTRATIVE SERVICES (43 POSITIONS)	1,983,100			15
16	WESTERN DISTRICT ADMINISTRATIVE SERVICES (6 POSITIONS)	341,000			16
17	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (8 POSITIONS)	351,100			17
18	DATA AND WORD PROCESSING	38,500			18
19	INTERIOR DISTRICT STATE EQUIPMENT FLEET (55 POSITIONS)	6,811,600			19
20	WESTERN DISTRICT STATE EQUIPMENT FLEET (8 POSITIONS)	935,200			20
21	SOUTHCENTRAL DISTRICT STATE EQUIPMENT FLEET (22 POSITIONS)	2,328,300			21
22	NORTHERN REGION PLANNING				22
23	PLANNING (18 POSITIONS)	1,008,800			23

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	NORTHERN REGION DESIGN AND CONSTRUCTION				4
5	ENGINEERING MANAGEMENT (39 POSITIONS)	3,004,900			5
6	CIP PROGRAM (483 POSITIONS)	21,133,400			6
7	INTERIOR DISTRICT MAINTENANCE AND OPERATIONS				7
8	HIGHWAYS AND AVIATION (189 POSITIONS)	22,625,700			8
9	FACILITIES (26 POSITIONS)	4,737,700			9
10	ADMINISTRATION (15 POSITIONS)	1,045,400			10
11	WESTERN DISTRICT MAINTENANCE AND OPERATIONS				11
12	HIGHWAYS AND AVIATION (34 POSITIONS)	4,201,900			12
13	FACILITIES (5 POSITIONS)	710,000			13
14	ADMINISTRATION (3 POSITIONS)	319,800			14
15	SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATION				15
16	HIGHWAYS AND AVIATION (60 POSITIONS)	7,283,600			16
17	FACILITIES (16 POSITIONS)	2,033,800			17
18	ADMINISTRATION (7 POSITIONS)	441,400			18
19	FAIRBANKS INTERNATIONAL AIRPORT		7,698,100		7,698,100 19
20	FIELD MAINTENANCE (17 POSITIONS)	1,694,100			20
21	BUILDING MAINTENANCE (8 POSITIONS)	1,432,300			21
22	SECURITY (43 POSITIONS)	2,717,900			22
23	CUSTODIAL (13 POSITIONS)	683,100			23
24	ADMINISTRATION (9 POSITIONS)	1,170,700			24
25	SOUTHEAST REGION PROGRAMS		26,751,600	15,580,300	11,171,300 25
26	SOUTHEAST REGION ADMINISTRATIVE SERVICES				26
27	ADMINISTRATIVE SERVICES (24 POSITIONS)	1,198,500			27

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3				GENERAL FUND	OTHER FUNDS
4	STATE EQUIPMENT FLEET (20 POSITIONS)	2,015,400			4
5	SOUTHEAST REGION PLANNING				5
6	PLANNING (5 POSITIONS)	381,900			6
7	SOUTHEAST REGION DESIGN AND CONSTRUCTION				7
8	ENGINEERING MANAGEMENT (16 POSITIONS)	1,338,900			8
9	CIP PROGRAM (169 POSITIONS)	8,671,200			9
10	SOUTHEAST REGION MAINTENANCE AND OPERATIONS				10
11	HIGHWAYS AND AVIATION (62 POSITIONS)	7,888,200			11
12	FACILITIES (36 POSITIONS)	4,852,900			12
13	ADMINISTRATION (6 POSITIONS)	404,600			13
14	ALASKA MARINE HIGHWAY SYSTEM		66,894,600	62,902,500	3,992,100 14
15	MARINE ADMINISTRATION				15
16	ADMINISTRATION (48 POSITIONS)	2,517,400			16
17	MARINE FACILITIES ENGINEERING				17
18	MANAGEMENT (5 POSITIONS)	433,000			18
19	CIP PROGRAM (21 POSITIONS)	1,341,500			19
20	MARINE MARKETING AND SERVICES				20
21	MARKETING MANAGEMENT (24 POSITIONS)	1,773,600			21
22	SOUTHEAST SHORE FACILITIES (39 POSITIONS)	2,744,400			22
23	SOUTHWEST SHORE FACILITIES (9 POSITIONS)	678,200			23
24	MARINE OPERATIONS				24
25	MANAGEMENT (13 POSITIONS)	830,600			25
26	SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS)	47,233,500			26

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SOUTHWEST VESSEL OPERATIONS AND OVERHAUL (98 POSITIONS)	9,342,400				4
5	*****		*****			5
6	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION		*****			6
7	*****		*****			7
8	NATURAL RESOURCE MANAGEMENT					8
9	ADMINISTRATION		1,527,400	1,488,500	38,900	9
10	OFFICE OF THE COMMISSIONER (6 POSITIONS)	229,900				10
11	PUBLIC INFORMATION (3 POSITIONS)	269,900				11
12	ADMINISTRATIVE SERVICES (13 POSITIONS)	713,000				12
13	DATA AND WORD PROCESSING (3 POSITIONS)	314,600				13
14	FACILITY CONSTRUCTION AND OPERATIONS		2,081,500	937,600	1,143,900	14
15	FACILITY CONSTRUCTION AND OPERATIONS (13 POSITIONS)	1,434,600				15
16	CIP OVERHEAD POSITIONS (10 POSITIONS)	646,900				16
17	ENVIRONMENTAL QUALITY		9,860,800	7,403,000	2,457,800	17
18	ENVIRONMENTAL QUALITY DIRECTOR (6 POSITIONS)	460,500				18
19	SOUTHEAST REGION (19 POSITIONS)	1,018,300				19
20	SOUTHCENTRAL REGION (50 POSITIONS)	2,532,500				20
21	NORTHERN REGION (34 POSITIONS)	2,012,400				21
22	MONITORING & LABORATORY SUPPORT (18 POSITIONS)	967,100				22
23	AIR AND SOLID WASTE (17 POSITIONS)	1,672,000				23
24	WATER QUALITY MANAGEMENT (14 POSITIONS)	1,198,000				24
25	PUBLIC PROTECTION					25
26	ENVIRONMENTAL HEALTH		3,653,800	2,957,900	695,900	26

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ENVIRONMENTAL HEALTH DIRECTOR (6 POSITIONS)	368,600			4
5	ANIMAL HEALTH AND DAIRY INDUSTRY (1 POSITION)	91,100			5
6	MEAT AND POULTRY INSPECTION (12 POSITIONS)	646,200			6
7	SEAFOOD INDUSTRY (21 POSITIONS)	1,105,800			7
8	SANITATION (19 POSITIONS)	1,031,000			8
9	PALMER LABORATORY (9 POSITIONS)	411,100			9
10	*****		*****		10
11	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****		11
12	*****		*****		12
13	SOCIAL SERVICES				13
14	SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF		4,430,200	4,430,200	14
15	HOMEOWNERS' PROPERTY TAX EXEMPTION	4,013,600			15
16	RENTERS' EQUIVALENCY REBATE	258,700			16
17	WATER AND SEWER ASSESSMENTS	30,000			17
18	MOTOR VEHICLE EXEMPTION	117,900			18
19	RENTAL SALES TAX REFUND	10,000			19
20	CHILD ASSISTANCE		13,463,400	13,463,400	20
21	CHILD CARE (6 POSITIONS)	10,687,300			21
22	HEAD START GRANTS (1 POSITION)	2,776,100			22
23	JOB TRAINING PARTNERSHIP ACT		14,428,200	978,800	13,449,400
24	TRAINING/ENERGY FIELD OFFICES (18 POSITIONS)	3,886,000			24
25	YOUTH PROGRAMS	2,734,400			25
26	GOVERNOR'S TRAINING PROGRAM (13 POSITIONS)	7,138,900			26

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)					1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DISLOCATED WORKERS	668,900				4
5	DISPLACED HOMEMAKERS		529,800	529,800		5
6	DEVELOPMENT					6
7	COMMUNITY ASSISTANCE GRANTS		6,778,900	3,978,900	2,800,000	7
8	AGRICULTURAL LAND EXEMPTION	150,000				8
9	NATIONAL FOREST RECEIPTS	2,800,000				9
10	RURAL DEVELOPMENT GRANTS	3,000,000				10
11	COMMUNITY LEGAL ASSISTANCE GRANTS	48,900				11
12	DESIGNATED GRANTS	780,000				12
13	LOCAL GOVERNMENT ASSISTANCE		5,798,700	3,998,800	1,799,900	13
14	TRAINING AND DEVELOPMENT (41 POSITIONS)	2,448,700				14
15	STATE ASSESSOR (6 POSITIONS)	328,200				15
16	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	130,600				16
17	GRANTS ADMINISTRATION (11 POSITIONS)	605,900				17
18	STATEWIDE ASSISTANCE (11 POSITIONS)	2,285,300				18
19	ENERGY PROGRAMS		1,822,700	770,300	1,052,400	19
20	ENERGY CONSERVATION (11 POSITIONS)	1,290,900				20
21	WEATHERIZATION CIP (6 POSITIONS)	404,700				21
22	INSTITUTIONAL BUILDING CONSERVATION CIP (2 POSITIONS)	127,100				22
23	RURAL DEVELOPMENT		937,300	937,300		23
24	ANCSA PLAN OF SURVEY (7 POSITIONS)	636,900				24
25	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	300,400				25
26	BLOCK GRANTS CIP (1 POSITION)		77,500		77,500	26

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION & SUPPORT		2,133,900	2,013,200	120,700
5	OFFICE OF THE COMMISSIONER (4 POSITIONS)	841,700			
6	ADMINISTRATIVE SERVICES (29 POSITIONS)	1,234,100			
7	RURAL AFFAIRS COMMISSION (1 POSITION)	58,100			
8	DATA AND WORD PROCESSING (1 POSITION)		246,800	246,800	
9	HOUSING ASSISTANCE		2,959,600	96,300	2,863,300
10	HOUSING LOAN ADMINISTRATION (20 POSITIONS)	2,863,300			
11	HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS)	96,300			
12	MUNICIPAL REVENUE SHARING		137,133,600	137,133,600	
13	STATE REVENUE SHARING	57,459,600			
14	MUNICIPAL ASSISTANCE	79,674,000			
15		*****	*****		
16		***** DEPARTMENT OF CORRECTIONS	*****		
17		*****	*****		
18	ADMINISTRATION AND SUPPORT		19,807,800	18,468,300	1,339,500
19	COMMISSIONER'S OFFICE (8 POSITIONS)	486,900			
20	PAROLE BOARD (4 POSITIONS)	353,700			
21	FACILITY-CAPITAL IMPROVEMENT UNIT (6 POSITIONS)	392,200			
22	ADMINISTRATIVE SERVICES (37 POSITIONS)	1,963,700			
23	STATEWIDE PROGRAMS (15 POSITIONS)	7,623,100			
24	CORRECTIONAL INDUSTRIES ADMINISTRATION (12 POSITIONS)	600,300			
25	CORRECTIONAL INDUSTRIES PRODUCT COST	871,600			
26	TRAINING UNIT (8 POSITIONS)	677,700			

1	DEPARTMENT OF CORRECTIONS (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	OUT-OF-STATE CONTRACTUAL		2,828,800				4
5	MAJOR MEDICAL (6 POSITIONS)		3,637,800				5
6	DATA AND WORD PROCESSING (3 POSITIONS)		372,000				6
7	REGIONAL OPERATIONS			62,052,700	62,052,700		7
8	NORTHERN REGION						8
9	NORTHERN DIRECTOR'S OFFICE (2 POSITIONS)		196,800				9
10	FAIRBANKS CORRECTIONAL CENTER (97 POSITIONS)		7,061,900				10
11	ANVIL MOUNTAIN CORRECTIONAL CENTER (35 POSITIONS)		3,057,200				11
12	YUKON-KUSKOKWIM CORRECTIONAL CENTER (38 POSITIONS)		3,369,900				12
13	NORTHERN REGION PROBATION (23 POSITIONS)		1,389,300				13
14	SOUTHCENTRAL REGION						14
15	SOUTHCENTRAL DIRECTOR'S OFFICE (3 POSITIONS)		243,200				15
16	PALMER CORRECTIONAL CENTER (131 POSITIONS)		7,458,600				16
17	COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (99 POSITIONS)		6,875,900				17
18	COOK INLET CORRECTIONAL CENTER (126 POSITIONS)		8,225,500				18
19	ANCHORAGE ANNEX CORRECTIONAL CENTER (54 POSITIONS)		3,238,000				19
20	WILDWOOD CORRECTIONAL CENTER (95 POSITIONS)		6,211,300				20
21	GOOSE BAY CORRECTIONAL CENTER (35 POSITIONS)		2,578,000				21
22	SPRING CREEK CORRECTIONAL CENTER (1 POSITION)		67,900				22
23	SOUTHCENTRAL REGION PROBATION (50 POSITIONS)		2,563,200				23
24	SOUTHEAST REGION						24
25	SOUTHEAST DIRECTOR'S OFFICE (2 POSITIONS)		146,200				25
26	LEMON CREEK CORRECTIONAL CENTER (94 POSITIONS)		5,879,900				26

1	DEPARTMENT OF CORRECTIONS (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	KETCHIKAN CORRECTIONAL CENTER (43 POSITIONS)		2,707,700				4
5	SOUTHEAST REGION PROBATION (15 POSITIONS)		782,200				5
6	* * * * *			* * * * *			6
7	* * * * * UNIVERSITY OF ALASKA * * * * *						7
8	* * * * *			* * * * *			8
9	UNIVERSITY OF ALASKA						9
10	STATEWIDE PROGRAMS AND SERVICES			24,917,700	14,965,800	9,951,900	10
11	STATEWIDE PROGRAMS AND SERVICES (256 POSITIONS)		22,407,700				11
12	CIP OVERHEAD POSITIONS & ASSOCIATED COSTS (32 POSITIONS)		2,027,400				12
13	ACCFY CONTRACT PROVISIONS		354,300				13
14	U OF A SALARY INCREASE AND COMPENSATION ITEMS		128,300				14
15	UNIVERSITY OF ALASKA, FAIRBANKS			121,371,300	65,366,800	56,004,500	15
16	UNIVERSITY OF ALASKA, FAIRBANKS (1,089 POSITIONS)		82,453,200				16
17	ORGANIZED RESEARCH (650 POSITIONS)		38,918,100				17
18	UNIVERSITY OF ALASKA, ANCHORAGE (544 POSITIONS)			39,516,700	25,194,000	14,322,700	18
19	UNIVERSITY OF ALASKA, JUNEAU (212 POSITIONS)			13,901,300	10,241,700	3,659,600	19
20	ANCHORAGE COMMUNITY COLLEGE (400 POSITIONS)			27,744,600	18,375,500	9,369,100	20
21	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED			47,690,000	33,239,000	14,451,000	21
22	C.C. STATEWIDE STAFF AND SUPPORT (41 POSITIONS)		3,740,800				22
23	CHUKCHI COMMUNITY COLLEGE (14 POSITIONS)		1,483,700				23
24	COOPERATIVE EXTENSION SERVICE (125 POSITIONS)		6,730,300				24
25	FISHERIES INDUSTRIAL TECHNICAL CENTER (16 POSITIONS)		1,245,700				25

1 UNIVERSITY OF ALASKA (CONT.)					1		
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2	
3						3	
4	ISLANDS COMMUNITY COLLEGE (18 POSITIONS)	1,873,600				4	
5	KEHA PENINSULA COMMUNITY COLLEGE (61 POSITIONS)	4,621,300				5	
6	KETCHIKAN COMMUNITY COLLEGE (32 POSITIONS)	2,113,400				6	
7	KODIAK COMMUNITY COLLEGE (37 POSITIONS)	2,509,800				7	
8	KUSKOKWIM COMMUNITY COLLEGE (66 POSITIONS)	4,819,300				8	
9	MATANUSKA - SUSITNA COMMUNITY COLLEGE (42 POSITIONS)	2,882,100				9	
10	NORTHWEST COMMUNITY COLLEGE (30 POSITIONS)	2,496,200				10	
11	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (34 POSITIONS)	2,410,300				11	
12	RURAL EDUCATION (63 POSITIONS)	5,250,800				12	
13	TANANA VALLEY COMMUNITY COLLEGE (84 POSITIONS)	5,512,700				13	
14		*****	*****			14	
15		*****	ALASKA COURT SYSTEM	*****		15	
16		*****	*****			16	
17	ALASKA COURT SYSTEM			39,022,000	38,806,000	216,000	17
18	APPELLATE COURTS (53 POSITIONS)	3,828,700					18
19	TRIAL COURTS (515 POSITIONS)	30,752,700					19
20	ADMINISTRATOR & SUPPORT (61 POSITIONS)	4,440,600					20
21	COMMISSION ON JUDICIAL CONDUCT			69,900	69,900		21
22	JUDICIAL COUNCIL (3 POSITIONS)			419,900	419,900		22
23	STATEWIDE TRAVEL REDUCTION			-276,100	-276,100		23

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	SOURCES 1
2						2
3		*****	*****			3
4		***** LEGISLATURE *****				4
5		*****	*****			5
6	GENERAL GOVERNMENT					6
7	BUDGET & AUDIT COMMITTEE		6,068,000	6,068,000		7
8	LEGISLATIVE AUDIT (45 POSITIONS)	2,546,400				8
9	LEGISLATIVE FINANCE (36 POSITIONS)	3,171,600				9
10	COMMITTEE EXPENSES (4 POSITIONS)	350,000				10
11	LEGISLATIVE COUNCIL					11
12	SALARIES AND ALLOWANCES (60 POSITIONS)		3,989,500	3,989,500		12
13	FY 86 SALARY INCREASE BASE		697,700	697,700		13
14	EXECUTIVE ADMINISTRATION (25 POSITIONS)		2,265,100	2,265,100		14
15	PUBLIC SERVICES (30 POSITIONS)		1,905,200	1,905,200		15
16	ADMINISTRATIVE SERVICES (28 POSITIONS)		1,731,800	1,631,800	100,000	16
17	LEGAL SERVICES (19 POSITIONS)		1,467,200	1,467,200		17
18	SESSION EXPENSES (73 POSITIONS)		5,137,400	5,137,400		18
19	COUNCIL & SUBCOMMITTEES (2 POSITIONS)		563,000	563,000		19
20	OFFICE SPACE RENTAL (17 POSITIONS)		2,398,400	2,398,400		20
21	HOUSE RESEARCH (10 POSITIONS)		439,700	439,700		21
22	SENATE ADVISORY COUNCIL (11 POSITIONS)		439,700	439,700		22
23	SENATE LEADERSHIP		1,333,000	1,333,000		23
24	HOUSE LEADERSHIP		1,667,000	1,667,000		24
25	SPEAKER'S OFFICE	770,000				25
26	INTERIM EXPENSES	897,000				26

1	LEGISLATURE (CONT.)			1
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	OMBUDSMAN (24 POSITIONS)		1,598,000	1,598,000
5	STATEWIDE TRAVEL REDUCTION		-169,400	-169,400
6 *	SEC. 19 THE FOLLOWING APPROPRIATION ITEMS ARE FOR			
7	LOAN PROGRAMS FROM THE GENERAL FUND OR OTHER FUNDS AS			
8	SET OUT IN THE FISCAL YEAR 1987 BUDGET SUMMARY BY			
9	FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE			
10	PURPOSES EXPRESSED.			
11		*****	*****	
12		***** LOAN PROGRAMS *****		
13		*****	*****	
14	DEPARTMENT OF EDUCATION			
15	COMMISSION ON POSTSECONDARY EDUCATION		61,365,000	61,300,000 65,000
16	SCHOLARSHIP REVOLVING LOAN FUND	61,065,000		
17	TEACHER SCHOLARSHIP LOAN FUND	300,000		
18	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
19	DIVISION OF INVESTMENTS		3,119,000	3,119,000
20	COMMERCIAL FISHING LOAN PROGRAM	2,895,000		
21	CHILD CARE FACILITY LOAN PROGRAM	160,000		
22	BULK FUEL REVOLVING LOAN FUND	64,000		
23	ALASKA POWER AUTHORITY		6,400,000	6,400,000
24	RURAL ELECTRIFICATION REVOLVING LOAN FUND	400,000		
25	POWER PROJECT LOAN FUND	6,000,000		

1	LOAN PROGRAMS (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					4
5	DIVISION OF HOUSING ASSISTANCE					5
6	HOUSING ASSISTANCE LOAN FUND		12,000,000	2,321,000	9,679,000	6
7	* SEC. 20 THE FOLLOWING APPROPRIATION ITEMS ARE FOR					7
8	* CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR					8
9	* OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1987 BUDGET					9
10	SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR					10
11	THE PURPOSES EXPRESSED.					11
12		* * * * *	* * * * *			12
13		* * * * * DEPARTMENT OF ADMINISTRATION	* * * * *			13
14		* * * * *	* * * * *			14
15	SOCIAL SERVICES					15
16	SITKA PIONEER HOME REMODEL/FINAL PHASE (ED 3)		2,473,600	2,473,600		16
17	ANCHORAGE PIONEER HOME ROOF REPAIR (ED 7-15)		300,000	300,000		17
18	FAIRBANKS PIONEER HOME ROOF REPAIR (ED 20)		1,200,000	1,200,000		18
19	STATEWIDE PIONEER HOME REPAIRS		156,500	156,500		19
20	GENERAL GOVERNMENT					20
21	SUPPLEMENTAL BENEFITS DATA PROCESSING REDESIGN (ED 4)		750,000		750,000	21
22	ALASKA PUBLIC BROADCASTING COMMISSION BUILDING ACQUISITIONS/KAKM ANCHORAGE (ED 7-15)		400,000	400,000		22

1		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF REVENUE *****					4
5	*****		*****			5
6	GENERAL GOVERNMENT					6
7	AUTOMATED TREASURY ACCOUNTING AND MANAGEMENT SYSTEM (ED 4)		83,300	77,600	5,700	7
8	*****		*****			8
9	***** DEPARTMENT OF EDUCATION *****					9
10	*****		*****			10
11	EDUCATION					11
12	ALASKA STATE LIBRARIES					12
13	PUBLIC LIBRARY CONSTRUCTION GRANTS		799,400	527,000	272,400	13
14	STATE LIBRARY EQUIPMENT/SHELVING REPLACEMENT (ED 4)		135,000	135,000		14
15	STATE LIBRARY COLLECTIONS PURCHASE (ED 4)		50,000	50,000		15
16	ALASKA STATE MUSEUMS					16
17	STATE MUSEUM RENOVATION (ED 4)		300,000	300,000		17
18	ALASKA VOCATIONAL TECHNICAL CENTER					18
19	ALASKA VOCATIONAL TECHNICAL CENTER CLASSROOM ADDITION (ED 6)		800,000	400,000	400,000	19
20	ALASKA VOCATIONAL TECHNICAL CENTER DORMITORY CONSTRUCTION PHASE I (ED 6)		1,000,000	1,000,000		20
21	SMALL BUSINESS ENTERPRISE PROGRAM					21
22	HANDICAPPED VENDOR FACILITIES CONSTRUCTION (ED 7-15)		155,000	155,000		22
23	ANNETTE ISLAND SCHOOLS					23
24	METLAKATLA-ANNETTE ISLAND ELEMENTARY ADDITION PHASE II (ED 2)		2,500,000	2,500,000		24

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	BERING STRAITS SCHOOLS				4
5	UNALAKLEET ELEMENTARY SCHOOL REPLACEMENT (ED 23)		4,500,000	4,500,000	5
6	COPPER RIVER SCHOOLS				6
7	GLENNALLEN SECONDARY SCHOOL - PHASE II (ED 17)		4,000,000	4,000,000	7
8	CORDOVA CITY SCHOOLS				8
9	CORDOVA HIGH SCHOOL ROOF RETROFIT (ED 6)		400,000	400,000	9
10	IDITAROD AREA SCHOOLS				10
11	HOLY CROSS ELEMENTARY SCHOOL REPLACEMENT (ED 24)		2,468,700	2,468,700	11
12	KLAWOCK CITY SCHOOLS				12
13	KLAWOCK SCHOOLS FIRE SAFETY UPGRADE (ED 2)		50,000	50,000	13
14	LAKE AND PENINSULA SCHOOLS				14
15	PERRYVILLE SCHOOL ADDITION (ED 27)		1,000,000	1,000,000	15
16	LOWER KUSKOKWIM SCHOOLS				16
17	KIPNUK SCHOOL FOUNDATION REPLACEMENT (ED 25)		725,000	725,000	17
18	NENANA CITY SCHOOLS				18
19	NENANA HIGH SCHOOL COMPLETION (ED 17)		250,000	250,000	19
20	NENANA SCHOOLS LIFE SAFETY CODE UPGRADE (ED 17)		250,000	250,000	20
21	NOME CITY SCHOOLS				21
22	NOME ELEMENTARY SCHOOL PHASE II (ED 23)		6,300,000	6,300,000	22
23	NORTHWEST ARCTIC SCHOOLS				23
24	KOTZEBUE ELEMENTARY SCHOOL REMODEL AND ADDITION (ED 22)		6,000,000	6,000,000	24
25	PRIBILOF SCHOOL DISTRICT				25
26	SAINT PAUL SCHOOL EXTERIOR REMODEL (ED 26)		415,000	415,000	26

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PRIBILOF SCHOOLS HEATING RENOVATIONS (ED 26)		166,000	166,000	4
5	SOUTHEAST ISLAND SCHOOLS				5
6	THORNE BAY SCHOOL RELOCATION PHASE II (ED 2)		1,600,000	1,600,000	6
7	SOUTHWEST REGION SCHOOLS				7
8	SOUTHWEST REGION SCHOOLS POWER GENERATION FACILITIES (ED 26)		700,000	700,000	8
9	TANANA CITY SCHOOL DISTRICT				9
10	TANANA DISTRICTWIDE FIRE/SAFETY CODE UPGRADE (ED 24)		217,000	217,000	10
11		x x x x x			11
12		x x x x x DEPARTMENT OF HEALTH & SOCIAL SERVICES			12
13		x x x x x			13
14	SOCIAL SERVICES				14
15	KETCHIKAN JUVENILE DETENTION CENTER, SITE SELECTION AND PREPARATION (ED 1)		400,000	400,000	15
16	MCLAUGHLIN YOUTH CENTER - DETENTION RENOVATION (ED 7-15)		1,400,000	1,400,000	16
17	HEALTH				17
18	KETCHIKAN HEALTH CENTER DESIGN AND CONSTRUCTION (ED 1)		1,200,000	1,200,000	18
19	WRANGELL HOSPITAL EXPANSION/REMODEL (ED 1)		5,294,000	5,294,000	19
20	JUNEAU HOSPITAL EXPANSION - STATE PARTICIPATION (ED 4)		1,500,000	1,500,000	20
21	ALASKA PSYCHIATRIC INSTITUTE HEALTH/SAFETY IMPROVEMENTS (ED 7-15)		1,500,000	1,500,000	21
22	BREVIK MISSION CLINIC COMPLETION (ED 23)		75,000	75,000	22
23	KOYUKUK CLINIC IMPROVEMENTS (ED 24)		20,000	20,000	23
24	CANCER DETECTION AND PREVENTION PROJECT		100,000	100,000	24

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3				GENERAL FUND OTHER FUNDS
4	DEPARTMENT OF HEALTH AND SOCIAL SERVICES RENOVATION/REPAIR AND EQUIPMENT		1,500,000	1,500,000
5		*****	*****	
6		*****	DEPARTMENT OF LABOR	*****
7		*****	*****	
8	SOCIAL SERVICES			
9	DATA PROCESSING SERVICES			
10	COMPUTER UPGRADE		805,000	805,000
11	EMPLOYMENT SECURITY			
12	DATA PROCESSING EXPANSION		380,000	380,000
13	DATA PROCESSING FIRE AND POWER PROTECTION		111,500	111,500
14	PUBLIC PROTECTION			
15	OCCUPATIONAL SAFETY AND HEALTH			
16	TOXIC WASTE MONITORING EQUIPMENT		50,000	50,000
17		*****	*****	
18		*****	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	*****
19		*****	*****	
20	PUBLIC PROTECTION			
21	MEASUREMENT STANDARDS			
22	GLENN HIGHWAY WEIGH STATION SCALE REPLACEMENT (ED 7-15)		250,000	250,000
23	DEVELOPMENT			
24	SMALL BUSINESS DEVELOPMENT			
25	MATCHING FUNDS FOR DEVELOPMENT PROGRAMS		880,000	880,000

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)			1		
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	COMMERCIAL FISHERIES DEVELOPMENT					4
5	PINK SALMON TOTAL UTILIZATION		159,000	132,000	27,000	5
6	ALASKA POWER AUTHORITY-BRADLEY LAKE HYDROELECTRIC PROJECT		50,000,000	50,000,000		6
7	ALASKA POWER AUTHORITY-RURAL ENERGY CONSTRUCTION ASSISTANCE		1,000,000		1,000,000	7
8	ALASKA POWER AUTHORITY-RURAL TECHNICAL ASSISTANCE		150,000	150,000		8
9	ALASKA POWER AUTHORITY-FAIRBANKS MUNICIPAL UTILITIES SYSTEM POWER PLANT UPGRADE PHASE I (ED 20)		4,400,000	4,400,000		9
10	ALASKA POWER AUTHORITY-HUMPBACK CREEK HYDROELECTRIC PROJECT (ED 6)		1,300,000	1,300,000		10
11	ALASKA POWER AUTHORITY-SOUTHEAST ALASKA AND BRITISH COLUMBIA HYDROELECTRIC INTERTIE (ED 1)		400,000	400,000		11
12	ALASKA POWER AUTHORITY-WASTE HEAT PROJECTS		3,512,500	351,300	3,161,200	12
13	YAKUTAT WASTE HEAT (ED 2)	472,000				13
14	NOATAK WASTE HEAT (ED 22)	398,500				14
15	CHEVAK WASTE HEAT (ED 23)	367,000				15
16	GAMBELL WASTE HEAT (ED 23)	497,000				16
17	SHAKTOOLIK WASTE HEAT (ED 23)	85,000				17
18	SHISHMAREF WASTE HEAT (ED 23)	488,000				18
19	ANIAK WASTE HEAT (ED 24)	513,000				19
20	LOWER KALSKAG WASTE HEAT (ED 24)	320,000				20
21	TOGIAK WASTE HEAT (ED 26)	372,000				21
22	ALASKA POWER AUTHORITY-REBUILD PELICAN CREEK DAM (ED 3)		800,000	800,000		22
23	ALASKA POWER AUTHORITY-KOYUK OVERHEAD POWERLINES (ED 23)		250,000	250,000		23
24	ALASKA POWER AUTHORITY-GOLOVIN ELECTRICAL GENERATOR (ED 23)		45,000	45,000		24

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)					1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					3
4	ALASKA POWER AUTHORITY-NIKOLAI ELECTRIFICATION SYSTEM REPLACEMENT (ED 24)		250,000	250,000	4
5	ALASKA POWER AUTHORITY-CHIGNIK LAKE CENTRALIZED POWER (ED 27)		29,200	29,200	5
6	*****		*****		6
7	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS *****				7
8	*****		*****		8
9	PUBLIC PROTECTION				9
10	SITKA ARMORY UPGRADE (ED 3)		300,000	300,000	10
11	UPGRADE NATIONAL GUARD FACILITIES		400,000	400,000	11
12	CONSTRUCTION/CONTINGENCY PLANNING		600,000	300,000	300,000 12
13	*****		*****		13
14	***** DEPARTMENT OF NATURAL RESOURCES *****				14
15	*****		*****		15
16	NATURAL RESOURCE MANAGEMENT				16
17	STATE PARKS REHABILITATION AND DEVELOPMENT		1,500,000	1,500,000	17
18	CHILKAT BALD EAGLE PRESERVE DEVELOPMENT (ED 2)	150,000			18
19	KENAI RIVER DEVELOPMENT (ED 5)	200,000			19
20	CHUGACH STATE PARK REHABILITATION AND ACCESS IMPROVEMENTS (ED 7-15)	200,000			20
21	SOUTH DENALI VISITOR COMPLEX (ED 16)	200,000			21
22	MATANUSKA-SUSITNA LAKE RECREATION SITES REHABILITATION (ED 16)	450,000			22
23	NORTHERN REGION PARK FACILITIES REHABILITATION/EXPANSION (ED 20)	200,000			23
24	FORT ABERCROMBIE STATE HISTORICAL PARK REHABILITATION (ED 27)	100,000			24

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)			1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3			GENERAL FUND	OTHER FUNDS
4	FEDERAL LAND AND WATER CONSERVATION FUND		1,000,000	1,000,000
5	NATIONAL HISTORIC PRESERVATION FUND		640,000	640,000
6	STATEWIDE LANDS SURVEY AND ACCESS ROAD DEVELOPMENT		1,000,000	1,000,000
7	COASTAL MARINE BOUNDARY SURVEY		550,000	550,000
8	AUTOMATED DRAFTING SYSTEM DATA CONVERSION		563,000	563,000
9	STATEWIDE SMALL TIMBER SALE ACCESS ROADS DEVELOPMENT		1,000,000	1,000,000
10	GRANT TO NAMED RECIPIENT (AS 37.05.316)			
11	ALASKA STATE FAIR, INCORPORATED - STATE FAIR AGRICULTURE/BUSINESS AND MULTIPLE PURPOSE PAVILLION (ED 16)		1,500,000	1,500,000
12	NORTHERN REGION COMPLEX REPAIRS (ED 20)		500,000	500,000
13	*****		*****	
14	***** DEPARTMENT OF FISH & GAME *****			
15	*****		*****	
16	NATURAL RESOURCE MANAGEMENT			
17	VESSELS MAJOR MAINTENANCE		180,000	180,000
18	BETHEL LAND ACQUISITION (ED 25)		170,000	170,000
19	FRED DIVISION - REPLACEMENT EQUIPMENT		201,400	201,400
20	GAME DIVISION - LABORATORY EQUIPMENT REPLACEMENT/UPGRADE		61,000	61,000
21	SPORT FISHERIES PUBLIC ACCESS ACQUISITION		800,000	200,000 600,000
22	HATCHERY INCUBATORS AND REARING CONTAINERS		1,046,600	1,046,600
23	DEER MOUNTAIN HATCHERY INCUBATORS AND REARING CONTAINERS (ED 1)	4,800		
24	CRYSTAL LAKE HATCHERY INCUBATORS AND REARING CONTAINERS (ED 1)	33,000		

1 DEPARTMENT OF FISH & GAME (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	KLAWOCK HATCHERY INCUBATORS AND REARING CONTAINERS (ED 2)	185,100			4
5	HIDDEN FALLS HATCHERY INCUBATORS AND REARING CONTAINERS (ED 3)	86,200			5
6	SHETTISHAM HATCHERY INCUBATORS (ED 4)	113,600			6
7	CANNERY CREEK/MAIN BAY HATCHERY INCUBATORS (ED 6)	275,900			7
8	BIG LAKE HATCHERY INCUBATORS (ED 16)	68,300			8
9	CLEAR HATCHERY INCUBATORS AND REARING CONTAINERS (ED 17)	39,600			9
10	KITOI BAY HATCHERY INCUBATORS AND REARING CONTAINERS (ED 27)	240,100			10
11	POTTER MARSH BOARDWALK (ED 7-15)		160,000	160,000	11
12	WATERFOWL CONSERVATION AND ENHANCEMENT FY86/FY87		850,000		850,000 12
13	*****		*****		13
14	***** DEPARTMENT OF PUBLIC SAFETY *****				14
15	*****		*****		15
16	NATURAL RESOURCE MANAGEMENT				16
17	STATEWIDE MAJOR VESSEL REPAIRS		100,000	100,000	17
18	PUBLIC PROTECTION				18
19	LICENSE PLATE PURCHASE		150,000	150,000	19
20	MICROFILM EQUIPMENT PURCHASE		80,000	80,000	20
21	ADMINISTRATION OF JUSTICE				21
22	KETCHIKAN PUBLIC FACILITY CONSTRUCTION (ED 1)		2,000,000	2,000,000	22
23	RICHARDSON HIGHWAY COMMUNICATIONS LINK (ED 17)		400,700	400,700	23
24	FAIRLANKS DISPATCH CONSOLE REPLACEMENT (ED 20)		185,000	185,000	24

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ALASKA STATE TROOPER STATEWIDE EQUIPMENT PURCHASE		93,000	93,000	
5	*****		*****		
6	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****				
7	*****		*****		
8	TRANSPORTATION				
9	ANNUAL HIGHWAY PLANNING WORK PROGRAM		1,830,000	400,000	1,430,000
10	STATEWIDE RESEARCH PROGRAM		1,250,000	500,000	750,000
11	PAYMENT OF CONSTRUCTION CLAIMS		200,000	200,000	
12	STATEWIDE ADVANCE PROJECT DEFINITION/PRELIMINARY ENGINEERING		2,090,000	1,000,000	1,090,000
13	STATEWIDE EQUIPMENT FLEET REPLACEMENT PROGRAM		14,400,000		14,400,000
14	STATEWIDE REIMBURSABLE SERVICES AUTHORITY		10,000,000		10,000,000
15	STATEWIDE UMTA TRANSIT GRANTS		340,000		340,000
16	STATEWIDE HIGHWAYS		9,800,000	1,400,000	8,400,000
17	SAFETY IMPROVEMENT PROGRAM	4,333,000			
18	BRIDGE REHABILITATION AND REPLACEMENT PROGRAM	5,467,000			
19	CENTRAL REGION HIGHWAYS		85,758,600	11,700,000	74,058,600
20	CENTRAL REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY87 FEDERAL AID HIGHWAYS PROJECTS	6,050,000			
21	KENAI AREA INTERSECTION ILLUMINATION (ED 5)	200,000			
22	EAST HILL ROAD RECONSTRUCTION AND REALIGNMENT, PHASE I (ED 5)	4,300,000			
23	TRAFFIC SIGNALS FOR STERLING AND BINKLEY (ED 5)	300,000			
24	ANCHORAGE RIDESHARING PROGRAM (ED 7-15)	115,000			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3				GENERAL FUND	OTHER FUNDS	3	
4	ANCHORAGE TRANSIT (ED 7-15)		2,202,000			4	
5	EAGLE RIVER/HILAND DRIVE BRIDGE (ED 7-15)		20,773,600			5	
6	ANCHORAGE CAPACITY IMPROVEMENT (ED 7-15)		1,840,000			6	
7	BONIFACE PARKWAY: TUDOR TO DEBARR (ED 7-15)		12,880,000			7	
8	RASPBERRY ROAD: JEWEL LAKE TO MINNESOTA DRIVE (ED 7-15)		12,328,000			8	
9	OLD SEWARD HIGHWAY: DOWLING TO HUFFMAN (ED 7-15)		9,752,000			9	
10	"C" STREET EXPRESSWAY: TUDOR ROAD TO MINNESOTA DRIVE (ED 7-15)		5,704,000			10	
11	GLENN HIGHWAY RECONSTRUCTION: EKLUTNA TO PARKS (ED 16)		7,498,000			11	
12	GLENN AND PARKS HIGHWAY LANE DELINEATORS INSTALLATION (ED 16)		100,000			12	
13	PARKS/GLENN HIGHWAY INTERSECTION IMPROVEMENT (ED 16)		966,000			13	
14	WASILLA - FISHHOOK/BOGARD INTERSECTION IMPROVEMENTS (ED 16)		750,000			14	
15	CENTRAL REGION AVIATION			36,335,400	2,528,300	33,807,100	15
16	CENTRAL REGION GENERAL FUND MATCH AND RELATED COSTS FOR FY87 APPROPRIATED FEDERAL AID AVIATION PROJECTS		1,240,000				16
17	CENTRAL REGION AVIATION CRASH/FIRE/RESCUE VEHICLES		702,100				17
18	HOMER AIRPORT FENCING INSTALLATION (ED 5)		618,700				18
19	BIRCHWOOD AIRPORT IMPROVEMENTS (ED 7-15)		1,031,000				19
20	GOOSE BAY AIRPORT IMPROVEMENTS (ED 16)		907,800				20
21	SKWENTNA AIRPORT IMPROVEMENTS (ED 16)		1,406,300				21
22	TALKEETNA AIRPORT IMPROVEMENTS (ED 16)		2,343,700				22

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3			GENERAL FUND	OTHER FUNDS
4	DILLINGHAM AIRPORT SEWER/UTILITIES (ED 26)	850,000		4
5	DILLINGHAM AIRPORT RUNWAY RECONSTRUCTION (ED 26)	3,751,000		5
6	ILIAMNA AIRPORT RESURFACING, LIGHTING, AND EQUIPMENT (ED 26)	773,400		6
7	KING SALMON AIRPORT RUNWAY AND APRON REPAIR (ED 26)	3,131,200		7
8	UNALASKA AIRPORT RUNWAY EXTENSION (ED 26)	4,500,000		8
9	KODIAK AIRPORT LIGHTING (ED 27)	905,400		9
10	KODIAK AIRPORT SEWER TREATMENT AND MAINTENANCE FACILITY DESIGN (ED 27)	300,000		10
11	OLD HARBOR AIRPORT CONSTRUCTION - SUPPLEMENTAL (ED 27)	3,750,000		11
12	SAINT GEORGE AIRPORT ROAD RELOCATION (ED 26)	1,875,000		12
13	ALAKANUK AIRPORT IMPROVEMENTS (ED 23)	2,718,800		13
14	ANIAK AIRPORT APRON EXPANSION (ED 24)	1,500,000		14
15	ANVIK AIRPORT IMPROVEMENTS (ED 24)	1,594,000		15
16	CROOKED CREEK AIRPORT IMPROVEMENTS (ED 24)	1,406,000		16
17	BETHEL AIRPORT IMPROVEMENTS (ED 25)	1,631,000		17
18	ANCHORAGE INTERNATIONAL AIRPORT		12,750,000	12,750,000 18
19	DESIGN FLOAT PLANE FACILITY EXPANSION (ED 7-15)	200,000		19
20	MAINTENANCE EQUIPMENT (ED 7-15)	1,200,000		20
21	RECONSTRUCTION OF RAMP AREAS (ED 7-15)	1,000,000		21
22	ANNUAL IMPROVEMENTS (ED 7-15)	550,000		22
23	PAVE WEST GENERAL AVIATION PARKING (ED 7-15)	300,000		23
24	REMOTE EMPLOYEE PARKING LOT CONSTRUCTION (ED 7-15)	500,000		24
25	TUG ROAD RECONSTRUCTION, WIDENING, AND REALIGNMENT (ED 7-15)	700,000		25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3					GENERAL FUND OTHER FUNDS
4	DOMESTIC TERMINAL RENOVATION (ED 7-15)	3,000,000			
5	SAFETY BUILDING CONSTRUCTION (ED 7-15)	2,700,000			
6	NORTH/SOUTH RUNWAY CENTERLINE LIGHTING (ED 7-15)	2,600,000			
7	PALMER PIONEER HOME ROOF REPAIRS (ED 16)			1,200,000	1,200,000
8	NORTHERN REGION HIGHWAYS			77,934,000	8,050,000 69,934,000
9	NORTHERN REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY87 FEDERAL AID HIGHWAY PROJECTS	5,900,000			
10	COPPER RIVER HIGHWAY RECONNAISSANCE (ED 6)	300,000			
11	TOK CUTOFF: MP 65 NORTH RECONSTRUCTION (ED 17)	7,820,000			
12	TOK CUTOFF: MP 0 NORTH REHABILITATION (ED 17)	6,624,000			
13	RICHARDSON HIGHWAY: MP 81 NORTH REHABILITATION (ED 17)	3,151,000			
14	DENALI HIGHWAY: MP 0 WEST REHABILITATION (ED 17)	3,956,000			
15	BADGER ROAD RECONSTRUCTION (ED 18)	11,960,000			
16	RICHARDSON HIGHWAY CORRIDOR IMPROVEMENTS (ED 18)	1,840,000			
17	HOLMES/MARKEY RECONSTRUCTION PRELIMINARY ENGINEERING (ED 18)	150,000			
18	RICHARDSON HIGHWAY/DAWSON INTERCHANGE (ED 18)	460,000			
19	DALTON HIGHWAY RESURFACE AND CULVERTS (ED 20)	2,000,000			
20	GEIST ROAD EXTENSION (ED 20)	17,940,000			
21	PARKS/CHENA RIDGE INTERCHANGE (ED 20)	7,360,000			
22	DAVIS ROAD UPGRADE (ED 20)	1,840,000			
23	STEESE CORRIDOR IMPROVEMENTS (ED 20)	460,000			
24	TRAFFIC SYSTEM MANAGEMENT IMPROVEMENTS (ED 20)	1,242,000			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
3				GENERAL FUND	OTHER FUNDS	3
4	NOME-COUNCIL HIGHWAY: MP 32 EAST RECONSTRUCTION (ED 23)	4,381,000				4
5	NOME-TAYLOR HIGHWAY: MP 0 NORTH RESURFACE (ED 23)	600,000				5
6	NORTHERN REGION AVIATION		27,600,000	2,100,000	25,500,000	6
7	NORTHERN REGION GENERAL FUND MATCH AND RELATED COSTS FOR FY87 APPROPRIATED FEDERAL AID AVIATION PROJECTS	2,100,000				7
8	BOUNDARY AIRPORT IMPROVEMENTS (ED 17)	500,000				8
9	CHICKEN AIRPORT IMPROVEMENTS (ED 17)	1,640,000				9
10	HEALY RIVER AIRPORT IMPROVEMENTS (ED 17)	600,000				10
11	TANACROSS AIRPORT IMPROVEMENTS (ED 17)	500,000				11
12	TOK AIRPORT APRON EXPANSION AND IMPROVEMENTS (ED 17)	950,000				12
13	DEERING CROSSWIND RUNWAY CONSTRUCTION (ED 22)	2,360,000				13
14	KOTZEBUE AIRPORT APRON AND TAXIWAY CONSTRUCTION (ED 22)	1,875,000				14
15	COUNCIL AIRPORT RIGHT-OF-WAY AND CONSTRUCTION (ED 23)	2,630,000				15
16	GOLOVIN NEW RUNWAY (ED 23)	2,000,000				16
17	NOME AIRPORT EAST-WEST RUNWAY REPAIR (ED 23)	3,450,000				17
18	ALLAKAKET AIRPORT RESURFACE AND LIGHTS (ED 24)	750,000				18
19	BEAVER AIRPORT RESURFACE AND LIGHTING (ED 24)	600,000				19
20	BETTLES AIRPORT RESURFACE AND LIGHTING (ED 24)	650,000				20
21	CHALKYITSIK AIRPORT IMPROVEMENTS (ED 24)	665,000				21
22	HUGHES AIRPORT IMPROVEMENTS (ED 24)	1,650,000				22
23	LAKE MINCHUMINA AIRPORT IMPROVEMENTS (ED 24)	2,280,000				23

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NULATO APRON EXPANSION, RUNWAY RESURFACING, AND EQUIPMENT STORAGE BUILDING (ED 24)	1,000,000			
5	RAMPART AIRPORT IMPROVEMENTS (ED 24)	1,400,000			
6	FAIRBANKS INTERNATIONAL AIRPORT		800,000		800,000
7	CRASH/FIRE/RESCUE VEHICLES AND EQUIPMENT (ED 20)	600,000			
8	ANNUAL IMPROVEMENTS (ED 20)	200,000			
9	ROME STATE OFFICE BUILDING REPAIR (ED 23)		250,000	250,000	
10	SOUTHEAST REGION HIGHWAYS		18,639,000	2,150,000	16,489,000
11	SOUTHEAST REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY87 FEDERAL AID HIGHWAY PROJECTS	1,900,000			
12	SOUTHEAST REGION HIGHWAY HAZARD ELIMINATION	150,000			
13	KETCHIKAN HIGHWAY SYSTEM PLAN (ED 1)	100,000			
14	NORTH YONGASS HIGHWAY - NEW UPPER ROUTE (ED 1)	5,250,000			
15	KETCHIKAN VIADUCT DECK RECONSTRUCTION PHASE I (ED 1)	450,000			
16	HAINES HIGHWAY RECONSTRUCTION AND PAVING-CHILKAT RIVER TO BORDER (ED 2)	2,700,000			
17	KEKU ROAD WIDENING AND PAVING - SEAPLANE BASE TO GUNNUK CREEK, PRELIMINARY ENGINEERING THROUGH CONSTRUCTION (ED 2)	2,574,000			
18	GUNNUK CREEK TO FERRY TERMINAL ROAD SUPPLEMENTAL (ED 2)	450,000			
19	DYEA ROAD IMPROVEMENTS: KLONDIKE HIGHWAY TO DYEA (ED 2)	3,780,000			
20	YAKUTAT - ROAD PROJECTS (ED 2)	100,000			
21	ALSEK ROAD PAVING - SUPPLEMENTAL (ED 2)	900,000			
22	DOUGLAS HIGHWAY MAINTENANCE SEAL COAT (ED 4)	150,000			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	THIRD STREET PAVING - DOUGLAS (ED 4)	135,000			4
5	SOUTHEAST REGION AVIATION		9,500,500	660,000	8,840,500 5
6	SOUTHEAST REGION GENERAL FUND MATCH AND RELATED COSTS FOR FY87 APPROPRIATED FEDERAL AID AVIATION PROJECTS	560,000			6
7	SOUTHEAST REGION AIRPORT MASTER PLANS	90,500			7
8	KETCHIKAN SEAPLANE FLOAT RECONFIGURATION, RAMP, AND ACCESS ROAD (ED 1)	270,000			8
9	PETERSBURG AIRPORT RUNWAY AND APRON REPAIRS (ED 1)	470,000			9
10	PETERSBURG AIRPORT EQUIPMENT BUILDING (ED 1)	540,000			10
11	WRANGELL AIRPORT RUNWAY FRICTION TREATMENT (ED 1)	400,000			11
12	GUSTAVUS AIRPORT IMPROVEMENTS (ED 2)	1,260,000			12
13	HAINES AIRPORT IMPROVEMENTS (ED 2)	400,000			13
14	HOONAH AIRPORT IMPROVEMENTS (ED 2)	1,400,000			14
15	KAKE AIRPORT IMPROVEMENTS (ED 2)	1,350,000			15
16	KLAWOCK AIRPORT IMPROVEMENTS (ED 2)	1,620,000			16
17	SKAGWAY AIRPORT LAND ACQUISITION AND APRON AND RUNWAY EXIT IMPROVEMENTS (ED 2)	100,000			17
18	SKAGWAY AIRPORT IMPROVEMENTS (ED 2)	900,000			18
19	YAKUTAT AIRPORT SECURITY FENCING (ED 2)	140,000			19
20	JUNEAU OFFICE BUILDINGS BARRIER FREE ACCESS AND SAFETY UPGRADE (ED 4)		250,000	250,000	20
21	ALASKA MARINE HIGHWAY SYSTEM		12,315,000	2,880,000	9,435,000 21
22	CLARK BAY TERMINAL IMPROVEMENTS (ED 2)	330,000			22
23	HOONAH TERMINAL AND STAGING AREA IMPROVEMENTS (ED 2)	185,000			23

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1		
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CORDOVA FENDER SYSTEM IMPROVEMENTS (ED 6)	370,000				4
5	VALDEZ TERMINAL REHABILITATION (ED 6)	400,000				5
6	M/V LECONTE AND M/V MATANUSKA GALLEY AND FINISHINGS MODIFICATION	475,000				6
7	M/V TUSTUMENA REFURBISHMENT	3,100,000				7
8	ALASKA MARINE HIGHWAY SYSTEM IMPROVEMENTS	2,000,000				8
9	HIGH SPEED FERRY SYSTEM PHASE I	4,905,000				9
10	ALASKA MARINE HIGHWAY SYSTEM PRELIMINARY ENGINEERING	550,000				10
11		* * * * *	* * * * *			11
12		* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION	* * * * *			12
13		* * * * *	* * * * *			13
14	NATURAL RESOURCE MANAGEMENT					14
15	WATER, SEWER, SOLID WASTE FACILITIES - STATE MATCH PROGRAM		19,109,100	19,109,100		15
16	ANCHORAGE VARIOUS WATER AND SEWER MATCH PROJECTS (ED 7-15)	5,000,000				16
17	DILLINGHAM SEWER TREATMENT FACILITY (ED 26)	950,000				17
18	HAINES WATER TREATMENT PLANT FLOCCULATION TANK (ED 2)	100,000				18
19	HOMER EAST HILL ROAD SEWER EXPANSION (ED 5)	550,000				19
20	JUNEAU COMMUNITY-WIDE WATER SYSTEM COMPLETION (ED 4)	5,401,000				20
21	MENDENHALL VALLEY SEWAGE TREATMENT EXPANSION SEGMENTS III AND IV (ED 4)	902,400				21
22	MATANUSKA-SUSITNA BOROUGH - HOUSTON SEWER FACILITY (ED 16)	250,000				22

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1		
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3				GENERAL FUND	OTHER FUNDS	
3					3	
4	NORTH SLOPE BOROUGH - ANATUVUK PASS LANDFILL (ED 22)	500,000				4
5	NORTH SLOPE BOROUGH - ATQASUK LANDFILL AND ACCESS ROAD (ED 22)	500,000				5
6	NORTH SLOPE BOROUGH - NUIQSUT HONEYBUCKET DISPOSAL LAGOON (ED 22)	500,000				6
7	PETERSBURG SCOW BAY AREA SEWER SYSTEM (ED 1)	436,700				7
8	PETERSBURG MILL SLOUGH SEWER EXTENSION (ED 1)	114,000				8
9	PORT LIONS WATER AND SEWER (ED 27)	300,000				9
10	SITKA - WATER LINE TO SITKA AIRPORT (ED 3)	460,000				10
11	SOLDOTNA WATER TANK, KALIFONSKY BEACH ROAD (ED 5)	1,625,000				11
12	SAINT MARYS YUPIK ROAD, WATER AND SEWER (ED 24)	350,000				12
13	VALDEZ FIDALGO STREET SOUTH SPIT WATER IMPROVEMENTS (ED 6)	170,000				13
14	WASILLA - EAST WASILLA WATER AND SEWER EXTENSIONS (ED 16)	600,000				14
15	VARIOUS STATEWIDE PROJECTS, PROJECT RESERVES, AND ADMINISTRATION	400,000				15
16	VILLAGE SAFE WATER PROJECTS		4,517,800	4,517,800		16
17	AKIACHAK SOLID WASTE SYSTEM (ED 25)	258,500				17
18	ATMAUTLUAK LAUNDROMAT REHABILITATION (ED 25)	371,000				18
19	CANTWELL SOLID WASTE DISPOSAL SITE (ED 17)	100,000				19
20	CHIGNIK CENTRAL WATER SYSTEM - SERVICE AREA TWO (ED 27)	82,000				20
21	CHUATHBALUK SEWAGE AND SOLID WASTE SITE DEVELOPMENT (ED 24)	110,000				21
22	CIRCLE COMMUNITY WATERING POINT AND WATER TREATMENT (ED 19-21)	50,000				22

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS	3
4	CROOKED CREEK WATER AND SEWER FACILITY (ED 24)	148,500		4
5	HEALY LAKE COMMUNITY WATERING POINT (ED 17)	83,000		5
6	IGUSHIK VILLAGE SAFE WATER COMMUNITY WELL (ED 26)	50,000		6
7	KALSKAG COMMUNITY WATERING POINT AND TREATMENT (ED 24)	300,000		7
8	KASIGLUK WASHETERIA IMPROVEMENTS (ED 25)	159,800		8
9	KOYUKUR WATERPLANT IMPROVEMENTS (ED 24)	35,000		9
10	KWETHLUK VILLAGE SAFE WATER DISPOSAL STUDY (ED 25)	10,000		10
11	LEWIS POINT VILLAGE SAFE WATER COMMUNITY WELL (ED 26)	55,000		11
12	LIME VILLAGE WATERING POINT AND TREATMENT (ED 24)	365,000		12
13	NAPAKIAK VILLAGE SAFE WATER WASTED DISPOSAL STUDY (ED 25)	10,000		13
14	NELSON LAGOON VILLAGE SAFE WATER WASTE DISPOAL STUDY (ED 26)	15,000		14
15	PORT ALEXANDER WATER TANK STORAGE (ED 3)	60,000		15
16	PORT PROTECTION VILLAGE SAFE WATER SYSTEM (ED 2)	220,000		16
17	SELAWIK VILLAGE DUMP RELOCATION (ED 22)	150,000		17
18	SELAWIK VILLAGE WATER AND SEWER STUDY (ED 22)	11,000		18
19	SELDOVIA VILLAGE SAFE WATER WASTEWATER TREATMENT STUDY (ED 5)	48,000		19
20	SHAGELUK VILLAGE SAFE WATER PROJECT (ED 24)	75,000		20
21	TALKEETNA SEWER SYSTEM (ED 16)	1,000,000		21
22	TAZLINA VILLAGE COMMUNITY WELL (ED 17)	24,000		22
23	TELIDA SAFE WATER ENGINEERING STUDY (ED 24)	15,000		23
24	TOGIAK VILLAGE SAFE WATER, SEWER, AND SOLID WASTE (ED 26)	50,000		24

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	TUNUNAK RELOCATION OF DUMP SITE (ED 25)	362,000			4
5	VARIOUS STATEWIDE PROJECTS, PROJECT RESERVES, AND ADMINISTRATION	700,000			5
6	OIL SPILL EXPENSE RESERVE		300,000	300,000	6
7	*****		*****		7
8	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****				8
9	*****		*****		9
10	DEVELOPMENT				10
11	COMMUNITY BUILDING RENOVATION - JUNEAU (ED 4)		2,100,000	2,100,000	11
12	SUPPLEMENTAL HOUSING DEVELOPMENT FUND		2,500,000	2,500,000	12
13	WEATHERIZATION AND ENERGY CONSERVATION		3,200,000	1,000,000	2,200,000 13
14	COMMUNITY BLOCK GRANTS		2,525,800		2,525,800 14
15	GRANT TO NAMED RECIPIENT (AS 37.05.316)				15
16	KAWERAK, INCORPORATED - BERING STRAITS REGIONAL STRATEGY (ED 23)		175,000	175,000	16
17	*****		*****		17
18	***** DEPARTMENT OF CORRECTIONS *****				18
19	*****		*****		19
20	ADMINISTRATION OF JUSTICE				20
21	STATEWIDE RENOVATION, REPAIR, EQUIPMENT, AND EXPANSION		1,000,000	1,000,000	21
22	LIFE SAFETY PROJECTS	500,000			22
23	SECURITY UPGRADE PROJECTS	500,000			23

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****	*****				3
4	***** UNIVERSITY OF ALASKA *****					4
5	*****	*****				5
6	UNIVERSITY OF ALASKA					6
7	STATEWIDE PROGRAMS AND SERVICES					7
8	STATEWIDE PROGRAMS AND SERVICES BUTROVICH BUILDING CONSTRUCTION PHASE IV (ED 20)		7,000,000	7,000,000		8
9	UNIVERSITY OF ALASKA INSTRUCTIONAL TELECOMMUNICATIONS SYSTEM GOOSEBAY TRANSMITTER (ED 7-15)		212,500	212,500		9
10	UNIVERSITY OF ALASKA, FAIRBANKS					10
11	EIELSON BUILDING FIRE ESCAPE CONSTRUCTION AND RENOVATION (ED 20)		266,000	266,000		11
12	CHAPMAN BUILDING FIRE CODE CORRECTIONS (ED 20)		433,000	433,000		12
13	AGRICULTURE EXPERIMENT STATION CENTRALIZED FIRE DETECTION SYSTEM (ED 16)		35,000	35,000		13
14	TANANA DRIVE SAFETY AND SECURITY GUARDRAIL (ED 20)		66,600	66,600		14
15	DUCKERING BUILDING ADDITION EQUIPMENT (ED 20)		600,000	600,000		15
16	UNIVERSITY OF ALASKA, ANCHORAGE					16
17	CAMPUS SECURITY AND FIRE MONITORING SYSTEM (ED 7-15)		161,000	161,000		17
18	COLLEGE OF ARTS AND SCIENCES HEATING VENTILATION AND AIR CONDITIONING UPGRADE (ED 7-15)		800,000	800,000		18
19	UNIVERSITY OF ALASKA, JUNEAU					19
20	LIBRARY RESOURCE CENTER - PHASE I (ED 4)		1,500,000	1,500,000		20
21	ANCHORAGE COMMUNITY COLLEGE					21
22	LABORATORY/ADMINISTRATION BUILDING SITE DEVELOPMENT AND CONSTRUCTION PHASE I (ED 7-15)		2,000,000	2,000,000		22

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	IT. MS	GENERAL FUND	OTHER FUNDS
4	BUILDING "A" FIRE DOORS CODE CORRECTION (ED 7-15)		125,000	125,000	4
5	FISHERY INDUSTRIAL TECHNOLOGY CENTER				5
6	PHASE I FACILITY SITE DEVELOPMENT (ED 27)		1,000,000	1,000,000	6
7	ISLANDS COMMUNITY COLLEGE				7
8	MOUNT EDGE CUMBE SHARED USE FACILITY (ED 3)		2,600,000	1,000,000	1,600,000
9	KENAI PENINSULA COMMUNITY COLLEGE				9
10	HOMER CAMPUS PURCHASE AND RENOVATE NEW FACILITY (ED 5)		840,000	840,000	10
11	CAMPUS WATER SYSTEM CORRECTIONS (ED 5)		71,800	71,800	11
12	KODIAK COMMUNITY COLLEGE				12
13	CERAMIC KILN BUILDING CODE CORRECTIONS (ED 27)		28,000	28,000	13
14	PUG MILL CODE CORRECTION AND RENOVATION (ED 27)		40,000	40,000	14
15	CAMPUS EMERGENCY LIGHTING SYSTEM (ED 27)		66,500	66,500	15
16	PRINCE WILLIAM SOUND COMMUNITY COLLEGE				16
17	PURCHASE AND RENOVATE NEW CAMPUS FACILITY (ED 6)		1,500,000	1,500,000	17
18	TANANA VALLEY COMMUNITY COLLEGE				18
19	PURCHASE AND RENOVATE NEW FACILITY (ED 20)		1,100,000	1,100,000	19
20	*****				20
21	***** ALASKA COURT SYSTEM *****				21
22	*****				22
23	ADMINISTRATION OF JUSTICE				23
24	FAIRBANKS COURT BUILDING SPRINKLER SYSTEM INSTALLATION AND FIRE/LIFE/SAFETY CODE UPGRADE (ED 20)		1,115,000	1,115,000	24

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** GRANTS TO MUNICIPALITIES (AS 37.05.315)		*****			4
5	*****		*****			5
6	GENERAL GOVERNMENT					6
7	ED 1 KETCHIKAN-WRANGELL-PETERSBURG					7
8	KETCHIKAN-ALASKA NATIONAL INTEREST LANDS CONSERVATION ACT - SOUTHEAST ALASKA INFORMATION AND EDUCATION CENTER (ED 1)		250,000	250,000		8
9	KETCHIKAN-BAWDEN STREET EXTENSION (ED 1)		454,300	454,300		9
10	KETCHIKAN-AIRPORT FERRY REPLACEMENT (ED 1)		750,000	750,000		10
11	SAXMAN-TRIBAL HOUSE PHASE II AND TOTEM RESTORATION PHASE III (ED 1)		200,000	200,000		11
12	ED 2 INSIDE PASSAGE					12
13	ANGOON-MATERIALS SITE DEVELOPMENT (ED 2)		150,000	150,000		13
14	CRAIG-WATER SOURCE PROJECT (ED 2)		1,500,000	1,500,000		14
15	HAINES-PORT CHILKOOT DOCK IMPROVEMENTS (ED 2)		500,000	500,000		15
16	HAINES-CHILKAT CENTER PARKING LOT PAVEMENT (ED 2)		50,000	50,000		16
17	HAINES BOROUGH-KLEHINI FIRE DEPARTMENT BUILDING/EMERGENCY EQUIPMENT (ED 2)		100,000	100,000		17
18	HOONAH-WATER/WASTEWATER PROJECT (ED 2)		575,000	575,000		18
19	HYDABURG-CITY STREET UPGRADE (ED 2)		150,000	150,000		19
20	KAKE-WATER/SEWER REPAIRS AND MAINTENANCE (ED 2)		85,000	85,000		20
21	YAKUTAT-WATER AND SEWER PROJECTS (ED 2)		13,000	13,000		21
22	ED 3 BARANOF-CHICHAGOF					22
23	SITKA-ROAD PAVING PROGRAM (ED 3)		2,600,000	2,600,000		23
24	SITKA-ENGINEERING/DESIGN COMMERCIAL BOAT HARBOR (ED 3)		100,000	100,000		24

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	TENAKEE SPRINGS-PUBLIC FACILITIES IMPROVEMENTS (ED 3)		22,500	22,500	4
5	ED 4 JUNEAU				5
6	JUNEAU-AIRPORT CONTROL TOWER/OLD TERMINAL IMPROVEMENTS (ED 4)		1,000,000	1,000,000	6
7	ED 5 KENAI-COOK INLET				7
8	KENAI-COMMUNITY CENTER (ED 5)		1,500,000	1,500,000	8
9	KENAI-HARBOR, BULKHEAD, DOCK, BARGE, AND FUEL FACILITY (ED 5)		900,000	900,000	9
10	KENAI-JULIUSSEN, BASINVIEW, AMES, BARA, AND ANGLER ROADS (ED 5)		800,000	800,000	10
11	KENAI PENINSULA BOROUGH-ROBINSON LOOP ROAD PAVING (ED 5)		1,000,000	1,000,000	11
12	ED 6 PRINCE WILLIAM SOUND				12
13	VALDEZ-COMMERCIAL BOAT HARBOR PHASE III (ED 6)		1,000,000	1,000,000	13
14	ED 7-15 ANCHORAGE DISTRICTS				14
15	ANCHORAGE-WEST NORTHERN LIGHTS BOULEVARD, PHASE I: FOREST PARK TO WISCONSIN (ED 7-15)		14,000,000	14,000,000	15
16	ANCHORAGE-EKLUTNA WATER PROJECT (ED 7-15)		16,000,000	16,000,000	16
17	ANCHORAGE-LAKE OTIS BOULEVARD: TUDOR TO ABBOTT (ED 7-15)		9,600,000	9,600,000	17
18	ANCHORAGE-KLATT ROAD EXTENSION: "C" STREET TO SOUTHPORT PARKWAY (ED 7-15)		10,400,000	10,400,000	18
19	ANCHORAGE-SPENARD ROAD MCRAE ROAD TO INTERNATIONAL AIRPORT ROAD (ED 7-15)		10,400,000	10,400,000	19
20	ANCHORAGE-DIMOND BOULEVARD: NEW SEWARD HIGHWAY TO 88TH AVENUE (ED 7-15)		6,000,000	6,000,000	20
21	ANCHORAGE-36TH AVENUE: OLD SEWARD HIGHWAY TO MAC INNES STREET (ED 7-15)		3,650,000	3,650,000	21

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)			1	
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
3			GENERAL FUND	OTHER FUNDS	
4	ANCHORAGE-36TH AVENUE: ARCTIC BOULEVARD TO SPENARD ROAD (ED 7-15)		6,800,000	6,800,000	4
5	ANCHORAGE-ARCTIC BOULEVARD: RASPBERRY ROAD TO DIMOND BOULEVARD (ED 7-15)		6,400,000	6,400,000	5
6	ED 16 MATANUSKA-SUSITNA				6
7	MATANUSKA-SUSITNA BOROUGH - PITTMAN ROAD RECONSTRUCTION SUPPLEMENTAL (ED 16)		550,000	550,000	7
8	MATANUSKA-SUSITNA BOROUGH - TRUNK ROAD ACQUISITION AND UTILITY RELOCATION (ED 16)		1,500,000	1,500,000	8
9	MATANUSKA-SUSITNA BOROUGH - SEWARD MERIDIAN ROAD (ED 16)		2,000,000	2,000,000	9
10	MATANUSKA-SUSITNA BOROUGH - EAST BOGARD ROAD (ED 16)		500,000	500,000	10
11	MATANUSKA-SUSITNA BOROUGH - ROAD IMPROVEMENTS (ED 16)		20,000,000	2,000,000	11
12	ED 17 INTERIOR HIGHWAYS				12
13	DELTA JUNCTION-FIRE STATION ADDITION AND PUMPER/TANKER (ED 17)		275,000	275,000	13
14	NENANA-PUBLIC SAFETY EQUIPMENT PURCHASE (ED 17)		181,500	181,500	14
15	ED 18 SOUTHEAST NORTH STAR BOROUGH				15
16	NORTH POLE-NORTHWEST SEWER INTERCEPTOR AND HIGHWAY PARK SEWER (ED 18)		1,800,000	1,800,000	16
17	ED 19-21 FAIRBANKS DISTRICTS				17
18	FAIRBANKS-VAN HORN INTERCEPTOR SEWER REHADILITATION (ED 20)		1,800,000	1,800,000	18
19	FAIRBANKS-NORTH EAST FAIRBANKS STORM DRAIN IMPKOVEMENTS (ED 20)		1,518,000	1,518,000	19
20	FAIRBANKS-EAST SIDE WOODSTAVE WATER MAIN REPLACEMENT (ED 20)		1,290,000	1,290,000	20

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	FAIRBANKS-CITYWIDE STREET IMPROVEMENTS (ED 20)		485,000	485,000	4
5	FAIRBANKS-SOUTH FAIRBANKS FIRE STATION CONSTRUCTION (ED 20)		1,110,000	1,110,000	5
6	FAIRBANKS NORTH STAR BOROUGH - ROAD SERVICE AREA BLOCK GRANT (ED 20)		3,000,000	3,000,000	6
7	FAIRBANKS NORTH STAR BOROUGH - ENERGY COST REDUCTION PROGRAM (ED 20)		500,000	500,000	7
8	FAIRBANKS NORTH STAR BOROUGH - FIRE SERVICE AREA BLOCK GRANT (ED 20)		1,000,000	1,000,000	8
9	FAIRBANKS NORTH STAR BOROUGH - EMERGENCY MEDICAL SERVICES BLOCK GRANT (ED 20)		350,000	350,000	9
10	FAIRBANKS NORTH STAR BOROUGH - NORTH POLE SENIOR CITIZEN CENTER (ED 20)		1,260,000	1,260,000	10
11	ED 22 NORTH SLOPE-KOTZEBUE				11
12	BARROW-RESIDENTIAL CARE, ALCOHOL DRUG TREATMENT CENTER (ED 22)		2,155,000		2,155,000 12
13	BARROW-JOINT JUVENILE HOLDING/GROUP HOME TREATMENT CENTER (ED 22)		1,200,000	1,200,000	13
14	NORTH SLOPE BOROUGH - POINT LAY VILLAGE FUEL STORAGE (ED 22)		275,000	275,000	14
15	ED 23 NORTON SOUND				15
16	BREVIK MISSION-GENERATOR POWERHOUSE (ED 23)		147,500	147,500	16
17	GAMBELL-FIREHALL/EQUIPMENT/TRAINING (ED 23)		250,000	250,000	17
18	WALES PENINSULA-SEARCH AND RESCUE COMMUNICATION SYSTEM (ED 23)		48,000	48,000	18
19	ED 24 INTERIOR RIVERS				19
20	ANIAK-DIKE CONSTRUCTION AND BANK STABILIZATION (ED 24)		1,000,000	1,000,000	20
21	ANVIK-PRESCHOOL FACILITY (ED 24)		202,500	202,500	21

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	GENERAL FUND	OTHER FUNDS
3		ITEMS		3
4	GALENA-EROSION CONTROL (ED 24)	2,000,000	2,000,000	4
5	MCGRATH-EROSION CONTROL DESIGN AND CONSTRUCTION (ED 24)	100,000	100,000	5
6	NULATO-WATER AND SEWER PROJECTS (ED 24)	1,500,000	1,500,000	6
7	ED 25 LOWER KUSKOKWIM			7
8	BETHEL-BANK STABILIZATION (ED 25)	4,000,000	4,000,000	8
9	NEWTOK-EROSION CONTROL (ED 25)	1,000,000	1,000,000	9
10	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS			10
11	DILLINGHAM-PEDESTRIAN WALKWAYS/ROAD UPGRADE (ED 26)	900,000	900,000	11
12	SAND POINT-PUBLIC ROAD IMPROVEMENTS (ED 26)	200,000	200,000	12
13	SAINT GEORGE-HARBOR COMPLETION (ED 26)	3,000,000	3,000,000	13
14	UNALASKA-WATER SYSTEM IMPROVEMENTS (ED 26)	102,600	102,600	14
15	ED 27 KODIAK-EAST ALASKA PENINSULA			15
16	KODIAK-NEAR ISLAND ROADS/UTILITIES/HARBORS (ED 27)	5,000,000	5,000,000	16
17	LARSEN BAY-EROSION CONTROL STUDY (ED 27)	50,000	50,000	17
18	OLD HARBOR-EROSION CONTROL (ED 27)	350,000	350,000	18
19	*****	*****		19
20	***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) *****			20
21	*****	*****		21
22	GENERAL GOVERNMENT			22
23	ED 1 KETCHIKAN-WRANGELL-PETERSBURG			23
24	HYDER-CITY STREET SNOW REMOVAL (ED 1)	24,000	24,000	24
25	ED 2 INSIDE PASSAGE			25
26	EDNA BAY-MARINE FACILITY PHASE III (ED 2)	50,000	50,000	26

1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)			1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3			GENERAL FUND	OTHER FUNDS
4	ED 17 INTERIOR HIGHWAYS			4
5	COPPER CENTER-WAREHOUSE (ED 17)		175,000	175,000
6	DOT LAKE-VOCATIONAL EDUCATION BUILDING RELOCATION AND RENOVATION (ED 17)		50,000	50,000
7	TOK-ROAD IMPROVEMENTS (ED 17)		100,000	100,000
8	ED 24 INTERIOR RIVERS			8
9	SLEETMUTE-PUBLIC BUILDING RELOCATION AND RENOVATION (ED 24)		88,100	88,100
10	TELIDA-AIRPORT UPGRADE (ED 24)		54,100	54,100
11	ED 25 LOWER KUSKOKWIM			11
12	TOKSOOK BAY-BOARD SIDEWALKS (ED 25)		32,000	32,000
13	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS			13
14	ILIAMNA-GARBAGE TRUCK (ED 26)		65,000	65,000
15	PEDRO BAY - TWO-WAY ELECTRICAL HOOKUP (ED 26)		30,000	30,000
16	SOUTH NAKNEK - LOADER-DIGGER (ED 26)		18,500	18,500
17	ED 27 KODIAK-EAST ALASKA PENINSULA			17
18	KARLUK-FIREFIGHTING EQUIPMENT PURCHASE (ED 27)		120,000	120,000
19	* SEC. 21 THE FOLLOWING SETS OUT THE FUNDING BY			19
20	AGENCY FOR THE APPROPRIATIONS MADE IN THE PRECEDING			20
21	SECTIONS OF THIS ACT.			21
22	OFFICE OF THE GOVERNOR			22
23	FEDERAL RECEIPTS	2,083,000		23
24	GENERAL FUND	19,552,500		24
25	INTER-AGENCY RECEIPTS	11,100		25
26	*** TOTAL FUNDING ***	\$21,646,600		26

1	DEPARTMENT OF ADMINISTRATION		1
2	FEDERAL RECEIPTS	5,448,300	2
3	GENERAL FUND MATCH	896,800	3
4	GENERAL FUND	159,219,700	4
5	INTER-AGENCY RECEIPTS	61,049,200	5
6	FICA ADMINISTRATION FUND ACCOUNT	111,400	6
7	PROGRAM RECEIPTS	6,347,900	7
8	PUBLIC EMPLOYEES RETIREMENT FUND	1,961,700	8
9	SURPLUS PROPERTY REVOLVING FUND	203,300	9
10	TEACHERS RETIREMENT SYSTEM FUND	1,571,600	10
11	JUDICIAL RETIREMENT SYSTEM	33,400	11
12	NATIONAL GUARD RETIREMENT SYSTEM	27,600	12
13	CAPITAL IMPROVEMENT PROJECT RECEIPTS	652,400	13
14	*** TOTAL FUNDING ***	\$237,523,300	14
15	DEPARTMENT OF LAW		15
16	GENERAL FUND	17,331,400	16
17	INTER-AGENCY RECEIPTS	8,771,100	17
18	*** TOTAL FUNDING ***	\$26,102,500	18
19	DEPARTMENT OF REVENUE		19
20	FEDERAL RECEIPTS	4,211,600	20
21	GENERAL FUND MATCH	1,400,600	21
22	GENERAL FUND	24,900,100	22
23	INTER-AGENCY RECEIPTS	209,100	23
24	PROGRAM RECEIPTS	9,504,900	24
25	PUBLIC EMPLOYEES RETIREMENT FUND	3,114,500	25
26	TEACHERS RETIREMENT SYSTEM FUND	2,067,600	26
27	PERMANENT FUND DIVIDEND FUND	2,973,900	27

1	DEPARTMENT OF REVENUE (CONT.)		1
2	PUBLIC SCHOOL FUND	112,100	2
3	*** TOTAL FUNDING ***	\$48,494,400	3
4	DEPARTMENT OF EDUCATION		4
5	FEDERAL RECEIPTS	39,945,800	5
6	GENERAL FUND MATCH	1,178,000	6
7	GENERAL FUND	582,433,800	7
8	INTER-AGENCY RECEIPTS	4,710,300	8
9	PROGRAM RECEIPTS	1,541,500	9
10	SCHOOL FUND (CIGARETTE TAX)	3,500,000	10
11	DONATED COMMODITY HANDLING FEE ACCOUNT	186,900	11
12	PUBLIC LAW 81-874/GENERAL FUND	25,644,100	12
13	TRAINING AND BUILDING FUND	247,800	13
14	CAPITAL IMPROVEMENT PROJECT RECEIPTS	504,900	14
15	PUBLIC SCHOOL FUND	6,000,000	15
16	*** TOTAL FUNDING ***	\$665,893,100	16
17	DEPARTMENT OF HEALTH & SOCIAL SERVICES		17
18	FEDERAL RECEIPTS	94,514,000	18
19	GENERAL FUND MATCH	74,758,900	19
20	GENERAL FUND	168,631,600	20
21	INTER-AGENCY RECEIPTS	5,583,800	21
22	PROGRAM RECEIPTS	2,668,300	22
23	TITLE 20	5,401,500	23
24	PERMANENT FUND DIVIDEND FUND	4,211,700	24
25	CAPITAL IMPROVEMENT PROJECT RECEIPTS	288,300	25
26	*** TOTAL FUNDING ***	\$356,058,100	26

1	DEPARTMENT OF LABOR		1
2	FEDERAL RECEIPTS	26,073,900	2
3	GENERAL FUND MATCH	1,271,600	3
4	GENERAL FUND	13,458,300	4
5	INTER-AGENCY RECEIPTS	6,653,700	5
6	PROGRAM RECEIPTS	821,000	6
7	SECOND INJURY FUND RESERVE ACCOUNT	2,387,600	7
8	DISABLED FISHERMANS RESERVE ACCOUNT	1,452,700	8
9	TRAINING AND BUILDING FUND	586,600	9
10	*** TOTAL FUNDING ***	\$52,705,400	10
11	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		11
12	FEDERAL RECEIPTS	225,000	12
13	GENERAL FUND MATCH	20,100	13
14	GENERAL FUND	50,476,800	14
15	INTER-AGENCY RECEIPTS	10,000	15
16	PROGRAM RECEIPTS	11,023,800	16
17	VETERANS REVOLVING LOAN FUND	517,700	17
18	COMMERCIAL FISHING LOAN FUND	993,800	18
19	SMALL BUSINESS LOAN FUND	232,000	19
20	TOURISM REVOLVING LOAN FUND	40,100	20
21	CAPITAL IMPROVEMENT PROJECT RECEIPTS	4,744,600	21
22	MINING REVOLVING LOAN FUND	229,800	22
23	CHILD CARE REVOLVING LOAN FUND	61,000	23
24	HISTORICAL DISTRICT REVOLVING LOAN FUND	11,400	24
25	FISHERIES ENHANCEMENT REVOLVING LOAN FUN	141,400	25
26	ALTERNATIVE ENERGY REVOLVING LOAN FUND	494,500	26
27	RESIDENTIAL ENERGY CONSERVATION LOAN FUN	344,900	27
28	*** TOTAL FUNDING ***	\$69,566,900	28

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		1
2	FEDERAL RECEIPTS	4,701,100	2
3	GENERAL FUND MATCH	886,300	3
4	GENERAL FUND	5,735,100	4
5	PROGRAM RECEIPTS	29,400	5
6	*** TOTAL FUNDING ***	\$11,351,900	6
7	DEPARTMENT OF NATURAL RESOURCES		7
8	FEDERAL RECEIPTS	3,079,500	8
9	GENERAL FUND MATCH	320,800	9
10	GENERAL FUND	48,136,000	10
11	INTER-AGENCY RECEIPTS	1,163,000	11
12	AGRICULTURAL LOAN FUND	1,046,000	12
13	PROGRAM RECEIPTS	365,200	13
14	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,478,800	14
15	*** TOTAL FUNDING ***	\$56,589,300	15
16	DEPARTMENT OF FISH & GAME		16
17	FEDERAL RECEIPTS	16,146,400	17
18	GENERAL FUND MATCH	998,800	18
19	GENERAL FUND	48,493,500	19
20	INTER-AGENCY RECEIPTS	4,376,800	20
21	FISH AND GAME FUND	7,909,200	21
22	PROGRAM RECEIPTS	573,100	22
23	CAPITAL IMPROVEMENT PROJECT RECEIPTS	555,200	23
24	*** TOTAL FUNDING ***	\$79,053,000	24
25	DEPARTMENT OF PUBLIC SAFETY		25
26	FEDERAL RECEIPTS	2,149,200	26
27	GENERAL FUND MATCH	39,100	27

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		1
2	GENERAL FUND	83,188,800	2
3	INTER-AGENCY RECEIPTS	830,300	3
4	PROGRAM RECEIPTS	1,164,900	4
5	*** TOTAL FUNDING ***	\$87,372,300	5
6	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		6
7	FEDERAL RECEIPTS	3,697,600	7
8	GENERAL FUND	172,327,000	8
9	INTER-AGENCY RECEIPTS	2,110,600	9
10	HIGHWAY WORKING CAPITAL FUND	19,175,900	10
11	INTERNATIONAL AIRPORT REVENUE FUND	27,878,100	11
12	PROGRAM RECEIPTS	3,223,600	12
13	CAPITAL IMPROVEMENT PROJECT RECEIPTS	61,466,200	13
14	*** TOTAL FUNDING ***	\$289,879,000	14
15	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		15
16	FEDERAL RECEIPTS	3,033,900	16
17	GENERAL FUND MATCH	1,475,300	17
18	GENERAL FUND	11,311,700	18
19	INTER-AGENCY RECEIPTS	562,200	19
20	PROGRAM RECEIPTS	93,500	20
21	CAPITAL IMPROVEMENT PROJECT RECEIPTS	646,900	21
22	*** TOTAL FUNDING ***	\$17,123,500	22
23	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		23
24	FEDERAL RECEIPTS	12,822,400	24
25	GENERAL FUND MATCH	178,900	25
26	GENERAL FUND	168,398,500	26
27	INTER-AGENCY RECEIPTS	5,404,300	27

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		1
2	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,073,200	2
3	HOUSING ASSISTANCE LOAN FUND	2,863,300	3
4	*** TOTAL FUNDING ***	\$190,740,600	4
5	DEPARTMENT OF CORRECTIONS		5
6	FEDERAL RECEIPTS	57,700	6
7	GENERAL FUND	80,521,000	7
8	INTER-AGENCY RECEIPTS	18,000	8
9	CORRECTIONAL INDUSTRIES FUND	871,600	9
10	CAPITAL IMPROVEMENT PROJECT RECEIPTS	392,200	10
11	*** TOTAL FUNDING ***	\$81,860,500	11
12	UNIVERSITY OF ALASKA		12
13	FEDERAL RECEIPTS	26,715,300	13
14	GENERAL FUND MATCH	2,696,300	14
15	GENERAL FUND	164,686,500	15
16	INTER-AGENCY RECEIPTS	13,747,100	16
17	INTEREST INCOME	2,858,700	17
18	PROGRAM RECEIPTS	22,103,400	18
19	STUDENT FEES, UNIVERSITY OF ALASKA	17,471,100	19
20	INDIRECT COST RECOVERY	5,837,700	20
21	RESTRICTED RECEIPTS, U OF A	16,998,100	21
22	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,027,400	22
23	*** TOTAL FUNDING ***	\$275,141,600	23
24	ALASKA COURT SYSTEM		24
25	GENERAL FUND	39,019,700	25
26	PROGRAM RECEIPTS	216,000	26
27	*** TOTAL FUNDING ***	\$39,235,700	27

1	LEGISLATURE		1
2	GENERAL FUND	31,431,300	2
3	INTER-AGENCY RECEIPTS	100,000	3
4	*** TOTAL FUNDING ***	\$31,531,300	4
5	LOANS		5
6	FEDERAL RECEIPTS	65,000	6
7	GENERAL FUND	63,621,000	7
8	VETERANS REVOLVING LOAN FUND	808,600	8
9	MINING REVOLVING LOAN FUND	8,976,000	9
10	HISTORICAL DISTRICT REVOLVING LOAN FUND	148,400	10
11	ALTERNATIVE ENERGY REVOLVING LOAN FUND	3,755,000	11
12	RESIDENTIAL ENERGY CONSERVATION LOAN FUN	1,500,000	12
13	POWER DEVELOPMENT REVOLVING LOAN FUND	4,000,000	13
14	*** TOTAL FUNDING ***	\$82,884,000	14
15	CAPITAL PROJECTS		15
16	FEDERAL RECEIPTS	263,542,400	16
17	GENERAL FUND MATCH	20,927,000	17
18	GENERAL FUND	328,288,800	18
19	REVENUE BONDS	3,161,200	19
20	HIGHWAY WORKING CAPITAL FUND	14,400,000	20
21	INTERNATIONAL AIRPORT REVENUE FUND	10,550,000	21
22	PROGRAM RECEIPTS	12,627,000	22
23	PUBLIC EMPLOYEES RETIREMENT FUND	2,800	23
24	TEACHERS RETIREMENT SYSTEM FUND	2,900	24
25	TRAINING AND BUILDING FUND	916,500	25
26	NATIONAL PETROLEUM RESERVE FUND	2,155,000	26
27	*** TOTAL FUNDING ***	\$656,573,600	27
28	***** TOTAL BUDGET *****	\$3,377,326,600	28

1 * SEC. 22 THIS ACT TAKES EFFECT IMMEDIATELY IN

1

2 ACCORDANCE WITH AS 01.10.070(C).

2

Introduced: 1/17/86
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 500

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating, loan
7 program, and capital expenses of state government;
8 and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated
11 according to the schedules in this Act, the following amounts are from the
12 unreserved special accounts in the general fund:

	Operating	
13		
14	Highway Fuel Tax Account	\$22,500,000
15	Aviation Fuel Tax Account	8,000,000

16 * Sec. 2. Federal or other program receipts that exceed the amounts
17 appropriated in this Act are appropriated conditioned upon compliance with
18 the program review provisions of AS 37.07.080(h).

19 * Sec. 3. If federal or other program receipts exceed the estimates
20 appropriated by this Act, the appropriation from state funds for the af-
21 fected program is reduced by the amount of the excess if the reductions are
22 consistent with applicable federal statutes.

23 * Sec. 4. If federal or other program receipts fall short of the esti-
24 mates appropriated by this Act, the affected appropriation is reduced by
25 the amount of the shortfall in receipts.

26 * Sec. 5. If the federal receipts under Title XX of the Social Security
27 Act (42 U.S.C. 1397 - 1397f) fall short of the estimate, the amount of the
28 shortfall is appropriated from the general fund.

29 * Sec. 6. Amounts equivalent to the amounts to be received in

1 settlement of insurance claims for property losses are appropriated from
2 the general fund to the affected agency for the purpose of replacing the
3 facility or service lost as a result of the incident giving rise to the
4 claim.

5 * Sec. 7. The amount required to pay interest on revenue anticipation
6 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-
7 ated from the general fund to the Department of Revenue.

8 * Sec. 8. The amount required to be paid by the state for the principal
9 of and interest on all issued and outstanding state-guaranteed bonds is
10 appropriated from the general fund to the state bond committee to make all
11 payments by the state required under its guarantee for principal and inter-
12 est.

13 * Sec. 9. The sum of \$106,315,600 is appropriated from the general fund
14 to the Department of Education for school bond debt retirement.

15 * Sec. 10. (a) The sum of \$5,532,600 is appropriated from the interna-
16 tional airports revenue fund to the state bond committee for payment of
17 debt service and trustees fees on outstanding international airports reve-
18 nue bonds.

19 (b) The sum of \$4,646,300 is appropriated from the international
20 airports construction fund to the state bond committee for payment of debt
21 service on new issue international airports revenue bonds.

22 * Sec. 11. The sum of \$154,952,000 is appropriated from the general
23 fund to the state bond committee for payment of debt service and trustee
24 fees on state general obligation bonds.

25 * Sec. 12. The sum of \$9,149,600 is appropriated from the general fund
26 to the Department of Law to fund legal proceedings involving oil and gas
27 revenue due or paid to the state or state title to oil and gas land, in-
28 cluding, but not limited to, the North Slope Royalty Case (State v. Amerada
29 Hess, et al.), the Oil and Gas Corporate Income Tax Case (Arco v. State),

1 the Trans Alaska Pipeline Rate Case, litigation against the Alaska Oil
2 Company, and United States v. Alaska, for fiscal year 1987 and succeeding
3 fiscal years.

4 * Sec. 13. The sum of \$2,000,000 is appropriated from the general fund
5 to the Department of Revenue for costs associated with the Oil and Gas
6 Corporate Income Tax Case (Arco v. State) and oil and gas properties pro-
7 duction tax cases for fiscal year 1987 and succeeding fiscal years.

8 * Sec. 14. The income of the Alaska permanent fund allocated annually
9 to pay permanent fund dividends as provided in AS 43.23.045(b) is appropri-
10 ated to the dividend fund (AS 43.23.045(a)) for the payment of the 1986
11 permanent fund dividend and administrative costs.

12 * Sec. 15. All unrestricted mortgage loan interest payments and all
13 other receipts, including, without limitation, mortgage loan commitment
14 fees, received by or accrued to the Alaska Housing Finance Corporation
15 during the period of July 1, 1986 through June 30, 1987, and all income
16 earned on assets of the corporation during that period, are appropriated to
17 the Alaska housing finance revolving fund (AS 18.56.082) for the purposes
18 described in AS 18.56.

19 * Sec. 16. The sum of \$20,716,600 is appropriated to the Office of the
20 Governor for additional salary and benefit costs associated with collective
21 bargaining agreements for the fiscal year ending June 30, 1987 from the
22 following sources:

23	General Fund	\$14,505,500
24	Federal Funds	1,889,800
25	Capital Improvement Program Funds	1,990,200
26	Inter-Agency Receipts	621,400
27	Program Receipts	127,300
28	Highway Working Capital Fund	315,600
29	International Airport Revenue Fund	644,400

1	Permanent Fund Dividend Fund	74,100
2	Fish and Game Fund	192,300
3	Agricultural Loan Fund	31,000
4	Disabled Fisherman's Reserve Account	3,200
5	Teachers' Retirement System Fund	31,900
6	Public Employees' Retirement System Fund	37,900
7	Veterans' Revolving Loan Fund	13,700
8	Commercial Fishing Loan Fund	27,100
9	FICA Administration Fund Account	3,200
10	Surplus Property Revolving Fund	4,800
11	Donated Commodity Handling Fee Account	3,600
12	Judicial Retirement System	600
13	National Guard Retirement System	500
14	Restricted Receipts, University of Alaska	130,300
15	Housing Assistance Loan Fund	28,800
16	Small Business Loan Fund	5,600
17	Tourism Revolving Loan Fund	200
18	Mining Revolving Loan Fund	4,200
19	Child Care Revolving Loan Fund	600
20	Historical District Revolving Loan Fund	300
21	Fisheries Enhancement Revolving Loan Fund	3,600
22	Alternative Energy Revolving Loan Fund	13,700
23	Residential Energy Conservation Revolving Fund	9,400
24	Bulk Fuel Loan Fund	1,800

25 * Sec. 17. The sum of \$10,000,000 is appropriated from the highway
 26 working capital fund (AS 44.74.010) to the general fund.

27 (SECTION 18 BEGINS ON PAGE 6)

FISCAL YEAR 1987 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	244,904,700	65,000		263,542,400	508,512,100
GENERAL FUND MATCH	86,121,500			20,927,000	107,048,500
GENERAL FUND	1,889,253,300	63,621,000		328,288,300	2,281,163,100
INTER-AGENCY RECEIPTS	115,310,600				115,310,600
GENERAL OBLIGATION BONDS					
REVENUE BONDS				3,161,200	3,161,200
INTEREST INCOME	2,858,700				2,858,700
AGRICULTURAL LOAN FUND	1,046,000				1,046,000
FICA ADMINISTRATION FUND ACCOUNT	111,400				111,400
FISH AND GAME FUND	7,909,200				7,909,200
HIGHWAY WORKING CAPITAL FUND	19,175,900			14,400,000	33,575,900
INTERNATIONAL AIRPORT REVENUE FUND	27,878,100			10,550,000	38,428,100
PROGRAM RECEIPTS	59,676,500			12,627,000	72,303,500
PUBLIC EMPLOYEES RETIREMENT FUND	5,076,200			2,800	5,079,000
SCHOOL FUND (CIGARETTE TAX)	3,500,000				3,500,000
SECOND INJURY FUND RESERVE ACCOUNT	2,387,600				2,387,600
DISABLED FISHERMANS RESERVE ACCOUNT	1,452,700				1,452,700
SURPLUS PROPERTY REVOLVING FUND	203,300				203,300
TEACHERS RETIREMENT SYSTEM FUND	3,639,200			2,900	3,642,100
VETERANS REVOLVING LOAN FUND	517,700	808,600			1,326,300
COMMERCIAL FISHING LOAN FUND	993,800				993,800
STUDENT FEES, UNIVERSITY OF ALASKA	17,471,100				17,471,100
INDIRECT COST RECOVERY	5,837,700				5,837,700
DONATED COMMODITY HANDLING FEE ACCOUNT	186,900				186,900
JUDICIAL RETIREMENT SYSTEM	33,400				33,400
PUBLIC LAW 81-874 GENERAL FUND	25,644,100				25,644,100
NATIONAL GUARD RETIREMENT SYSTEM	27,600				27,600
STUDENT REVOLVING LOAN FUND					
TITLE 20	5,401,500				5,401,500
RESTRICTED RECEIPTS, U OF A	16,998,100				16,998,100
TRAINING AND BUILDING FUND	834,400			916,500	1,750,900
PERMANENT FUND DIVIDEND FUND	7,185,600				7,185,600
AHFC STATE ASSISTED BONDS					
AHFC HOME MORTGAGE BONDS					
AHFC GUARANTEED VETERANS BONDS					
SMALL BUSINESS LOAN FUND	232,000				232,000
TOURISM REVOLVING LOAN FUND	40,100				40,100
CORRECTIONAL INDUSTRIES FUND	871,600				871,600
ALASKA RAILROAD REVENUE FUND					
CAPITAL IMPROVEMENT PROJECT RECEIPTS	74,830,100				74,830,100
UNIVERSITY UNRESTRICTED RECEIPTS					
NATIONAL PETROLEUM RESERVE FUND				2,155,000	2,155,000
HOUSING ASSISTANCE LOAN FUND	2,863,300				2,863,300
INTERNATIONAL AIRPORT CONSTRUCTION FUND					
PUBLIC SCHOOL FUND	6,112,100				6,112,100
MINING REVOLVING LOAN FUND	229,800	8,976,000			9,205,800
CHILD CARE REVOLVING LOAN FUND	61,000				61,000
HISTORICAL DISTRICT REVOLVING LOAN FUND	11,400	148,400			159,800
FISHERIES ENHANCEMENT REVOLVING LOAN FUND	141,400				141,400
ALTERNATIVE ENERGY REVOLVING LOAN FUND	494,500	3,765,000			4,259,500
RESIDENTIAL ENERGY CONSERVATION LOAN FUND	344,900	1,500,000			1,844,900
POWER DEVELOPMENT REVOLVING LOAN FUND		4,000,000			4,000,000
**** TOTALS ****	\$2,637,869,000	\$82,884,000		\$656,573,600	\$3,377,326,600

1 * SEC. 18 THE FOLLOWING APPROPRIATION ITEMS ARE FOR 1
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER 2
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1987 BUDGET SUMMARY 3
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE 4
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1, 5
 6 1986, AND ENDING JUNE 30, 1987, UNLESS OTHERWISE 6
 7 INDICATED. 7

	APPROPRIATION		APPROPRIATION FUND SOURCES			
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS		
10	*****	*****			10	
11	*****	OFFICE OF THE GOVERNOR	*****		11	
12	*****	*****			12	
13	GENERAL GOVERNMENT				13	
14	COMMISSIONS/SPECIAL OFFICES		2,396,200	2,296,200	100,000	14
15	HUMAN RIGHTS COMMISSION (24 POSITIONS)	1,378,200				15
16	EQUAL EMPLOYMENT OPPORTUNITY (12 POSITIONS)	672,300				16
17	ALASKA WOMENS COMMISSION (4 POSITIONS)	345,700				17
18	EXECUTIVE OPERATIONS		7,130,700	7,130,700		18
19	EXECUTIVE OFFICE (74 POSITIONS)	5,676,700				19
20	GOVERNOR'S HOUSE (4 POSITIONS)	385,100				20
21	CONTINGENCY FUND	350,000				21
22	LIEUTENANT GOVERNOR (9 POSITIONS)	718,900				22
23	OFFICE OF MANAGEMENT AND BUDGET		7,852,600	5,858,500	1,994,100	23
24	CENTRAL SERVICES (7 POSITIONS)	273,400				24
25	STRATEGIC PLANNING (13 POSITIONS)	915,100				25
26	BUDGET REVIEW (18 POSITIONS)	1,230,000				26
27	AUDIT AND MANAGEMENT SERVICES (10 POSITIONS)	719,600				27

1 OFFICE OF THE GOVERNOR (CONT.)					1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	GOVERNMENTAL COORDINATION (31 POSITIONS)	4,714,500				4
5	ELECTIVE OPERATIONS		4,475,800	4,475,800		5
6	ELECTIONS (24 POSITIONS)	1,733,900				6
7	GENERAL AND PRIMARY ELECTIONS	2,586,100				7
8	ELECTIONS DATA PROCESSING	155,800				8
9	STATEWIDE TRAVEL REDUCTION		-208,700	-208,700		9
10		*****	*****			10
11		***** DEPARTMENT OF ADMINISTRATION	*****			11
12		*****	*****			12
13	TEACHER RETIREMENT MATCH		31,509,000		31,509,000	13
14	LONGEVITY BONUS		50,634,500	50,634,500		14
15	GRANTS	50,250,000				15
16	ADMINISTRATION (7 POSITIONS)	384,500				16
17	PIONEERS HOME		23,161,300	20,198,100	2,963,200	17
18	SITKA (93 POSITIONS)	4,296,000				18
19	FAIRBANKS (80 POSITIONS)	3,953,700				19
20	PALMER (85 POSITIONS)	3,871,100				20
21	ANCHORAGE (193 POSITIONS)	8,035,800				21
22	KETCHIKAN (54 POSITIONS)	2,322,800				22
23	CENTRAL OFFICE (5 POSITIONS)	671,900				23
24	PIONEERS' HOMES ADVISORY BOARD	10,000				24
25	OLDER ALASKANS COMMISSION (18 POSITIONS)		9,837,200	4,388,900	5,448,300	25
26	PUBLIC DEFENDER		5,957,200	5,957,200		26

1 DEPARTMENT OF ADMINISTRATION (CONT.)					1	
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	FIRST JUDICIAL DISTRICT (11 POSITIONS)	705,400				4
5	SECND JUDICIAL DISTRICT (9 POSITIONS)	748,500				5
6	THIRD JUDICIAL DISTRICT (46 POSITIONS)	2,828,600				6
7	FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,444,700				7
8	ADMINISTRATION AND SUPPORT (3 POSITIONS)	230,000				8
9	OFFICE OF PUBLIC ADVOCACY (25 POSITIONS)		2,344,200	2,344,200		9
10	CENTRALIZED ADMINISTRATIVE SERVICES		3,707,400	2,574,500	1,132,900	10
11	OFFICE OF THE COMMISSIONER (9 POSITIONS)	649,200				11
12	ADMINISTRATIVE SERVICES (51 POSITIONS)	2,199,600				12
13	MUNICIPAL GRANTS (4 POSITIONS)	206,200				13
14	CIP DIRECT CHARGE POSITIONS & COSTS (14 POSITIONS)	652,400				14
15	STATEWIDE ADMINISTRATIVE SERVICES		18,585,100	10,739,900	7,845,200	15
16	PERSONNEL (71 POSITIONS)	2,918,100				16
17	PRODUCTIVITY IMPROVEMENT CENTER (8 POSITIONS)	500,600				17
18	LABOR RELATIONS (15 POSITIONS)	968,200				18
19	FINANCE (55 POSITIONS)	2,821,800				19
20	GENERAL SERVICES					20
21	PURCHASING (21 POSITIONS)	1,615,200				21
22	PROPERTY MANAGEMENT (10 POSITIONS)	547,500				22
23	CENTRAL DUPLICATING AND MAIL (37 POSITIONS)	2,322,700				23
24	ARCHIVES (17 POSITIONS)	927,900				24
25	RETIREMENT & BENEFITS (64 POSITIONS)	5,876,100				25
26	LABOR RELATIONS AGENCY	87,000				26
27	ALASKA PUBLIC OFFICES COMMISSION (13 POSITIONS)		771,500	768,500	3,000	27

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	RISK MANAGEMENT (8 POSITIONS)		22,334,900	5,500	22,329,400 4
5	INFORMATION RESOURCE MANAGEMENT (105 POSITIONS)		14,318,800	11,055,500	3,263,300 5
6	TELECOMMUNICATIONS		9,338,200	8,420,800	917,400 6
7	TELECOMMUNICATIONS OPERATIONS (54 POSITIONS)	8,574,000			7
8	TELECOMMUNICATIONS SERVICES (7 POSITIONS)	764,200			8
9	PUBLIC BROADCASTING COMMISSION (6 POSITIONS)		7,876,600	7,876,600	9
10	LEASING AND FACILITIES (3 POSITIONS)		35,673,900	35,152,300	521,600 10
11	EMPLOYEE HOUSING (3 POSITIONS)		1,473,500		1,473,500 11
12		*****	*****		12
13		***** DEPARTMENT OF LAW	*****		13
14		*****	*****		14
15	PUBLIC PROTECTION				15
16	CONSUMER PROTECTION (11 POSITIONS)		602,500	602,500	16
17	ADMINISTRATION OF JUSTICE				17
18	PROSECUTION		12,105,900	11,542,100	563,800 18
19	FIRST JUDICIAL DISTRICT (18 POSITIONS)	1,221,300			19
20	SECOND JUDICIAL DISTRICT (9 POSITIONS)	804,900			20
21	THIRD JUDICIAL DISTRICT (73 POSITIONS)	4,777,500			21
22	FOURTH JUDICIAL DISTRICT (24 POSITIONS)	1,742,100			22
23	ADMINISTRATION AND SUPPORT (12 POSITIONS)	1,053,000			23
24	CRIMINAL APPEALS & SPECIAL PROSECUTION (21 POSITIONS)	1,417,000			24
25	PRE TRIAL DIVERSION (17 POSITIONS)	901,400			25
26	DATA AND WORD PROCESSING (5 POSITIONS)	188,700			26

1	DEPARTMENT OF LAW (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	GENERAL GOVERNMENT				4
5	LEGAL SERVICES		11,725,800	5,186,800	6,539,000
6	OPERATIONS (154 POSITIONS)	11,014,200			6
7	ADMINISTRATION & SUPPORT (11 POSITIONS)	555,800			7
8	DATA AND WORD PROCESSING (3 POSITIONS)	155,800			8
9	OIL & GAS SPECIAL PROJECTS		1,668,300		1,668,300
10	OIL & GAS OPERATIONS (20 POSITIONS)	1,468,200			10
11	DATA AND WORD PROCESSING (3 POSITIONS)	200,100			11
12		* * * * *	* * * * *		12
13		* * * * * DEPARTMENT OF REVENUE	* * * * *		13
14		* * * * *	* * * * *		14
15	PUBLIC PROTECTION				15
16	ALCOHOL BEVERAGE CONTROL BOARD		690,000	690,000	16
17	ALCOHOL BEVERAGE CONTROL BOARD (11 POSITIONS)	690,000			17
18	DEVELOPMENT				18
19	SHARED TAXES		10,497,100	10,497,100	19
20	AMUSEMENT AND GAMING TAX	110,200			20
21	AVIATION FUEL TAX	138,100			21
22	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,666,000			22
23	LIQUOR LICENSE TAX	882,000			23
24	FISHERIES TAX	7,700,800			24
25	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		385,700		385,700
26	PERMANENT FUND CORPORATION (13 POSITIONS)		5,436,300		5,436,300

1	DEPARTMENT OF REVENUE (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	ALASKA HOUSING FINANCE CORPORATION (46 POSITIONS)		3,398,300		3,398,300
5	GENERAL GOVERNMENT				
6	CHILD SUPPORT ENFORCEMENT		5,812,900	1,400,600	4,412,300
7	CHILD SUPPORT ENFORCEMENT (96 POSITIONS)	5,812,900			
8	REVENUE OPERATIONS		14,240,000	8,837,400	5,402,600
9	AUDIT (79 POSITIONS)	4,351,100			
10	ENFORCEMENT (21 POSITIONS)	1,218,400			
11	PUBLIC SERVICES (22 POSITIONS)	1,549,300			
12	TREASURY MANAGEMENT (25 POSITIONS)	7,121,200			
13	ADMINISTRATION AND SUPPORT		1,698,700	1,584,200	114,500
14	OFFICE OF THE COMMISSIONER (25 POSITIONS)	1,698,700			
15	ADMINISTRATIVE SERVICES (35 POSITIONS)		1,591,400	1,591,400	
16	PERMANENT FUND DIVIDEND		3,044,000		3,044,000
17	ADMINISTRATIVE SERVICES (22 POSITIONS)	1,149,000			
18	PUBLIC SERVICES (16 POSITIONS)	854,300			
19	ENFORCEMENT (21 POSITIONS)	1,027,700			
20	FORMAL HEARINGS	13,000			
21	REFUNDABLE CREDITS		1,700,000	1,700,000	
22	CHILD CARE CREDITS	600,000			
23	POLITICAL CAMPAIGN CONTRIBUTIONS	1,100,000			

1		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	1
2						2
3	*****	*****				3
4	***** DEPARTMENT OF EDUCATION *****					4
5	*****	*****				5
6	EDUCATION					6
7	K-12 SUPPORT		576,813,200	532,219,100	44,594,100	7
8	FOUNDATION PROGRAM	490,097,700				8
9	TEACHER RETIREMENT STATE MATCH	31,509,000				9
10	PUPIL TRANSPORTATION	24,396,200				10
11	STUDENT LUNCH PROGRAM	9,450,000				11
12	CIGARETTE TAX DISTRIBUTION	3,500,000				12
13	TUITION STUDENTS	11,601,900				13
14	BOARDING HOME GRANTS	500,000				14
15	YOUTH IN DETENTION	1,333,200				15
16	SCHOOLS FOR THE HANDICAPPED	4,425,200				16
17	PUBLIC SCHOOL INITIATIVES					17
18	SCHOOLS OF THE FUTURE		1,500,000	1,500,000		18
19	EDUCATIONAL FINANCE AND SUPPORT SERVICES		2,170,800	904,400	1,266,400	19
20	MANAGEMENT AND MONITORING SERVICE (5 POSITIONS)	364,600				20
21	DISTRICT SUPPORT SERVICES (19 POSITIONS)	1,301,300				21
22	CIP OVERHEAD AND ASSOCIATED COSTS (7 POSITIONS)	504,900				22
23	ADMINISTRATIVE SERVICES		1,547,900	1,456,000	91,900	23
24	DEPARTMENT ADMINISTRATIVE SERVICES (25 POSITIONS)	1,118,800				24
25	DEPARTMENT OVERHEAD EXPENSES	429,100				25
26	DATA AND WORD PROCESSING		748,200	681,700	66,500	26

1 DEPARTMENT OF EDUCATION (CONT.)					1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CENTRAL DATA PROCESSING SERVICES	571,800				4
5	FIELD DATA PROCESSING SERVICES	29,600				5
6	POSTSECONDARY COMMISSION DATA & WORD PROCESSING	146,800				6
7	EDUCATION PROGRAM SUPPORT		32,749,800	10,367,800	22,382,000	7
8	SPECIAL SERVICES (11 POSITIONS)	4,851,100				8
9	SUPPLEMENTAL PROGRAMS (16 POSITIONS)	19,059,700				9
10	CURRICULUM SERVICES (13 POSITIONS)	818,900				10
11	INSTRUCTIONAL SERVICES (10 POSITIONS)	3,629,500				11
12	ASSESSMENT AND EVALUATION (1 POSITION)	243,500				12
13	CORRESPONDENCE STUDY-STATE (41 POSITIONS)	2,717,600				13
14	EDUCATION SPECIAL PROJECTS	1,429,500				14
15	EXECUTIVE ADMINISTRATION		711,100	745,000	-33,900	15
16	COMMISSIONER'S OFFICE (7 POSITIONS)	252,000				16
17	STATE BOARD OF EDUCATION (1 POSITION)	170,400				17
18	INFORMATION SERVICES (5 POSITIONS)	288,700				18
19	COMMISSIONS AND BOARDS		5,635,000	4,879,200	755,800	19
20	PROFESSIONAL TEACHING PRACTICES COMMISSION (2 POSITIONS)	138,000				20
21	ALASKA SCHOOL ACTIVITIES ASSOCIATION (2 POSITIONS)	346,400				21
22	ALASKA STATE COUNCIL ON THE ARTS (6 POSITIONS)	4,835,500				22
23	ALASKA HISTORICAL COMMISSION (3 POSITIONS)	315,100				23
24	ADULT AND VOCATIONAL EDUCATION		10,557,500	6,884,300	3,673,200	24
25	ADULT BASIC EDUCATION	3,279,800				25
26	EMPLOYMENT TRAINING GRANTS	300,000				26

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CORRECTIONS EDUCATION PROGRAM	870,100			
5	FEDERAL VOCATIONAL EDUCATION GRANTS	1,630,700			
6	ADULT & VOCATIONAL EDUCATION ADMINISTRATION (23 POSITIONS)	1,524,100			
7	ALASKA CAREER INFORMATION SYSTEM (3 POSITIONS)	204,300			
8	KOTZEBUE TECHNICAL CENTER	1,495,000			
9	RURAL SCHOOL VOCATIONAL EDUCATION PROG (RSVP)	540,000			
10	VOCATIONAL EDUCATION SPECIAL PROJECTS	713,500			
11	ALASKA VOCATIONAL TECHNICAL CENTER				
12	AVTEC OPERATIONS (72 POSITIONS)		4,995,000	4,004,500	990,500
13	MT. EDGECEMBE BOARDING SCHOOL		3,695,200	3,632,000	63,000
14	MAINTENANCE & OPERATIONS (9 POSITIONS)	887,700			
15	INSTRUCTIONAL PROGRAM (20 POSITIONS)	1,442,600			
16	RESIDENTIAL PROGRAM (8 POSITIONS)	1,364,900			
17	VOCATIONAL REHABILITATION		12,848,900	5,570,600	7,278,300
18	COUNSELING AND PLACEMENT (73 POSITIONS)	3,746,800			
19	SERVICES TO CLIENTS	3,428,600			
20	VOCATIONAL REHABILITATION ADMINISTRATION (12 POSITIONS)	832,300			
21	INDEPENDENT LIVING REHABILITATION (1 POSITION)	1,197,200			
22	SPECIALIZED FACILITIES	176,500			
23	SERVICES FOR THE BLIND AND DEAF	637,000			
24	DISABILITY DETERMINATION (21 POSITIONS)	2,375,500			
25	SUPPORTED WORK (1 POSITION)	454,900			

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ALASKA STATE LIBRARY		5,042,400	4,399,800	642,600
5	LIBRARY OPERATIONS (64 POSITIONS)	4,989,700			
6	BLUE BOOK (1 POSITION)	52,700			
7	ALASKA STATE MUSEUMS		1,959,000	1,917,000	42,000
8	MUSEUM OPERATIONS (21 POSITIONS)	1,464,000			
9	SPECIFIC CULTURAL PROGRAMS	495,000			
10	ALASKA POSTSECONDARY EDUCATION COMMISSION		4,919,100	4,450,200	468,900
11	GENERAL ADMINISTRATION (11 POSITIONS)	855,600			
12	STUDENT LOAN ADMINISTRATION (56 POSITIONS)	2,209,000			
13	WICHE - ADMINISTRATION	56,800			
14	WICHE - STUDENT EXCHANGE PROGRAM	1,547,700			
15	STUDENT INCENTIVE GRANT PROGRAM	250,000			
16	*****		*****		
17	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES		*****		
18	*****		*****		
19	SOCIAL SERVICES				
20	ASSISTANCE PAYMENTS		75,658,500	46,443,400	29,215,100
21	AID TO FAMILIES WITH DEPENDENT CHILDREN	56,530,300			
22	GENERAL RELIEF	864,800			
23	ADULT PUBLIC ASSISTANCE	15,823,500			
24	OLD AGE ASSISTANCE-ALB HOLD HARMLESS	2,439,900			
25	PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS)		4,211,700		4,211,700
26	ENERGY ASSISTANCE PROGRAM (17 POSITIONS)		8,127,000		8,127,000

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1				
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MEDICAL ASSISTANCE NON-FACILITY		21,271,800	11,673,900	9,597,900	4
5	MEDICAID	19,078,700				5
6	CATASTROPHIC ILLNESS	1,312,600				6
7	ALASKA LONGEVITY BONUS HOLD HARMLESS	880,500				7
8	MEDICAL ASSISTANCE-FACILITIES		61,646,600	32,022,900	29,623,700	8
9	MEDICAID FACILITIES	56,646,600				9
10	GENERAL RELIEF-MEDICAL FACILITIES	5,000,000				10
11	PUBLIC ASSISTANCE ADMINISTRATION		17,404,000	9,459,700	7,944,300	11
12	ADMINISTRATION (12 POSITIONS)	880,700				12
13	QUALITY CONTROL (17 POSITIONS)	907,200				13
14	ELIGIBILITY DETERMINATION (241 POSITIONS)	11,276,900				14
15	FRAUD INVESTIGATION	1,100,700				15
16	WORK INCENTIVE (11 POSITIONS)	638,600				16
17	DATA AND WORD PROCESSING (6 POSITIONS)	2,597,900				17
18	MEDICAL RATE COMMISSION (5 POSITIONS)		390,700	198,300	192,400	18
19	MEDICAL ASSISTANCE ADMINISTRATION		3,359,600	1,918,700	1,440,900	19
20	CENTRAL ADMINISTRATION (6 POSITIONS)	421,000				20
21	CLAIMS PROCESSING (12 POSITIONS)	2,443,800				21
22	MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	66,600				22
23	CERTIFICATION & LICENSING (7 POSITIONS)	428,200				23
24	PURCHASED SERVICES		6,110,100	5,403,100	707,000	24
25	PREVENTIVE SERVICES	2,187,200				25
26	ADULT SERVICES	2,780,900				26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	EARLY INTERVENTION SERVICES	741,200			4
5	PRE-MATERNAL SERVICES	400,800			5
6	SOCIAL SERVICES		13,458,100	13,361,500	96,600 6
7	SOUTHCENTRAL REGION (110 POSITIONS)	5,183,600			7
8	NORTHERN REGION (51 POSITIONS)	2,909,300			8
9	NORTHWESTERN REGION (6 POSITIONS)	424,200			9
10	WESTERN REGION (18 POSITIONS)	986,500			10
11	SOUTHEASTERN REGION (41 POSITIONS)	1,869,100			11
12	CENTRAL OFFICE-FYS (31 POSITIONS)	1,815,600			12
13	DATA AND WORD PROCESSING (2 POSITIONS)	269,800			13
14	CHILD AND YOUTH CUSTODY		18,651,500	18,176,500	475,000 14
15	FOSTER CARE	7,406,800			15
16	RESIDENTIAL CHILD CARE	11,244,700			16
17	SOCIAL SERVICES BLOCK GRANT OFFSET			-5,401,500	5,401,500 17
18	YOUTH SERVICES		15,930,600	15,930,600	18
19	MCLAUGHLIN YOUTH CENTER (122 POSITIONS)	6,714,000			19
20	FAIRBANKS YOUTH FACILITY (38 POSITIONS)	2,107,600			20
21	NOME YOUTH FACILITY (13 POSITIONS)	990,000			21
22	JOHNSON YOUTH CENTER (14 POSITIONS)	859,400			22
23	BETHEL YOUTH FACILITY (22 POSITIONS)	1,068,200			23
24	PROBATION/ADMINISTRATION (80 POSITIONS)	4,191,400			24
25	MANILAQ		4,060,900	3,986,300	74,600 25
26	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	186,500			26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SOCIAL SERVICES	1,175,600			
5	PUBLIC HEALTH SERVICES	840,400			
6	ALCOHOLISM AND DRUG ABUSE SERVICES	700,700			
7	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	263,100			
8	SENIOR CENTER	894,600			
9	NORTON SOUND HEALTH CORPORATION		2,723,800	2,637,200	86,600
10	SOCIAL SERVICES	367,500			
11	PUBLIC HEALTH SERVICES	1,174,100			
12	ALCOHOLISM AND DRUG ABUSE SERVICES	629,000			
13	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	295,500			
14	SANITATION	257,700			
15	KAWERAK SOCIAL SERVICES		470,100	470,100	
16	TANANA CHIEFS CONFERENCE		791,300	791,300	
17	PUBLIC HEALTH SERVICES	257,900			
18	ALCOHOLISM AND DRUG ABUSE SERVICES	284,400			
19	MENTAL HEALTH SERVICES	249,000			
20	ANCHORAGE SOCIAL SERVICES BLOCK GRANT		2,900,000	2,900,000	
21	FAIRBANKS SOCIAL SERVICES BLOCK GRANT		500,000	500,000	
22	HEALTH				
23	STATE HEALTH SERVICES		24,616,500	17,817,300	6,799,200
24	NURSING (161 POSITIONS)	8,861,500			
25	COMMUNICABLE DISEASE CONTROL (25 POSITIONS)	2,368,700			
26	FAMILY HEALTH (41 POSITIONS)	7,519,000			

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	LAB SERVICES (44 POSITIONS)	2,508,300			
5	PUBLIC HEALTH ADMINISTRATIVE SERVICES (18 POSITIONS)	1,779,400			
6	POST MORTEM EXAMINATIONS (1 POSITION)	617,900			
7	HEPATITIS B (3 POSITIONS)	878,800			
8	DATA AND WORD PROCESSING (1 POSITION)	82,900			
9	HEALTH GRANTS		8,374,500	8,043,800	330,700
10	INFANT LEARNING GRANTS	2,341,900			
11	COMMUNITY HEALTH GRANTS	4,189,200			
12	EMERGENCY MEDICAL SERVICES GRANTS	1,843,400			
13	ALCOHOL AND DRUG ABUSE SERVICES		15,515,700	13,648,300	1,867,400
14	ADMINISTRATION (18 POSITIONS)	1,411,200			
15	DRUG ABUSE GRANTS	1,932,000			
16	ALCOHOL ABUSE GRANTS	12,114,300			
17	DATA AND WORD PROCESSING	58,200			
18	COMMUNITY MENTAL HEALTH GRANTS		9,783,100	9,221,200	561,900
19	COMMUNITY MENTAL HEALTH GRANTS	7,597,300			
20	FAIRBANKS COMMUNITY MENTAL HEALTH SERVICES	2,185,800			
21	COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		8,732,900	8,732,900	
22	INSTITUTIONS AND ADMINISTRATION		24,753,800	20,014,300	4,739,500
23	MENTAL HEALTH ADMINISTRATION (24 POSITIONS)	2,064,700			
24	ALASKA PSYCHIATRIC INSTITUTE (300 POSITIONS)	15,282,400			
25	HARBORVIEW DEVELOPMENT CENTER (125 POSITIONS)	7,177,300			
26	DATA AND WORD PROCESSING (2 POSITIONS)	229,400			

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			1		
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATIVE SERVICES		6,615,300	5,440,700	1,174,600	4
5	COMMISSIONER'S OFFICE (9 POSITIONS)	753,600				5
6	AUDIT (8 POSITIONS)	498,400				6
7	PERSONNEL AND PAYROLL (16 POSITIONS)	706,200				7
8	BUDGET AND FINANCE (39 POSITIONS)	1,786,000				8
9	GOVERNOR'S COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)	300,000				9
10	DATA AND WORD PROCESSING (11 POSITIONS)	599,500				10
11	PLANNING AND DEVELOPMENT (15 POSITIONS)	1,262,400				11
12	VITAL STATISTICS (12 POSITIONS)	440,900				12
13	OVERHEAD AND ASSOCIATED COSTS CIP (4 POSITIONS)	268,300				13
14		*****	*****			14
15		***** DEPARTMENT OF LABOR *****				15
16		*****	*****			16
17	SOCIAL SERVICES		37,461,000	5,602,800	31,858,200	17
18	EMPLOYMENT SECURITY					18
19	EMPLOYMENT SERVICES (200 POSITIONS)	10,599,600				19
20	UNEMPLOYMENT INSURANCE (271 POSITIONS)	17,036,100				20
21	DIRECTORS OFFICE (4 POSITIONS)	277,000				21
22	WORKERS INCENTIVE (WIN) (19 POSITIONS)	1,236,400				22
23	YOUTH EMPLOYMENT SERVICES (YES) (5 POSITIONS)	270,000				23
24	COMMITTEE ON EMPLOYMENT OF THE HANDICAPPED (3 POSITIONS)	183,000				24
25	DATA PROCESSING (47 POSITIONS)	3,403,900				25

1	DEPARTMENT OF LABOR (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATIVE SERVICES					4
5	MANAGEMENT SERVICES (50 POSITIONS)	2,611,200				5
6	SPECIAL SERVICES (30 POSITIONS)	1,843,800				6
7	PUBLIC PROTECTION		15,244,400	9,127,100	6,117,300	7
8	COMMISSIONER'S OFFICE (13 POSITIONS)	1,337,300				8
9	OCCUPATIONAL SAFETY AND HEALTH (36 POSITIONS)	2,780,900				9
10	FISHERMENS FUND (3 POSITIONS)	1,452,700				10
11	WORKERS' COMPENSATION (54 POSITIONS)	5,863,300				11
12	LABOR STANDARDS AND SAFETY					12
13	WAGE AND HOUR ADMINISTRATION (30 POSITIONS)	1,681,800				13
14	MECHANICAL INSPECTION (23 POSITIONS)	1,546,100				14
15	UNEMPLOYMENT INSURANCE INVESTIGATION (11 POSITIONS)	582,300				15
16	*****		*****			16
17	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		*****			17
18	*****		*****			18
19	PUBLIC PROTECTION					19
20	MEASUREMENT STANDARDS (50 POSITIONS)		2,268,900	2,068,400	200,500	20
21	BANKING SECURITIES & CORPORATIONS		1,371,900	1,256,900	115,000	21
22	FINANCIAL INSTITUTIONS (17 POSITIONS)	1,051,500				22
23	CORPORATIONS (7 POSITIONS)	270,800				23
24	DATA AND WORD PROCESSING	49,600				24
25	INSURANCE (19 POSITIONS)		1,085,300	685,300	400,000	25
26	OCCUPATIONAL LICENSING		1,965,300	1,733,800	231,500	26

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3				GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION (21 POSITIONS)	1,151,900			
5	LICENSING BOARDS	133,400			
6	INVESTIGATIONS (9 POSITIONS)	680,000			
7	COMMISSIONER & ADMINISTRATIVE SERVICES		1,274,200	1,340,300	-66,100
8	COMMISSIONER & ADMINISTRATIVE SERVICES (23 POSITIONS)	908,400			
9	DATA AND WORD PROCESSING (3 POSITIONS)	275,800			
10	ALASKA PUBLIC UTILITIES COMMISSION (50 POSITIONS)		4,059,900	3,054,600	1,005,300
11	REAL ESTATE COMMISSION (8 POSITIONS)		565,500	336,500	229,000
12	OIL AND GAS CONSERVATION COMMISSION		2,090,400	1,990,400	100,000
13	OPERATIONS (24 POSITIONS)	1,985,900			
14	DATA AND WORD PROCESSING (1 POSITION)	104,500			
15	DEVELOPMENT				
16	ALASKA POWER AUTHORITY		12,269,100	1,717,600	10,551,500
17	ADMINISTRATION (23 POSITIONS)	1,767,600			
18	PLANT OPERATION & MAINTENANCE (9 POSITIONS)	5,781,900			
19	PROJECT POSITIONS/ASSOCIATED COSTS (60 POSITIONS)	4,719,600			
20	POWER COST EQUALIZATION (1 POSITION)		19,588,900	19,588,900	
21	ECONOMIC DEVELOPMENT ADVOCATES		3,195,600	3,021,800	173,800
22	SMALL BUSINESS DEVELOPMENT (7 POSITIONS)	975,100			
23	MINERALS DEVELOPMENT (4 POSITIONS)	403,400			
24	COMMERCIAL FISHERIES DEVELOPMENT (5 POSITIONS)	370,700			
25	INTERNATIONAL TRADE (4 POSITIONS)	790,500			
26	FOREST PRODUCTS (3 POSITIONS)	211,000			

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)					1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	RESEARCH, ANALYSIS AND SUPPORT (7 POSITIONS)	438,200				4
5	DATA AND WORD PROCESSING	6,700				5
6	INVESTMENTS		1,362,300		1,362,300	6
7	OPERATIONS (26 POSITIONS)	1,366,400				7
8	DATA AND WORD PROCESSING	1,900				8
9	ACCOUNTING AND COLLECTIONS		1,807,500		1,807,500	9
10	OPERATIONS (33 POSITIONS)	1,716,800				10
11	DATA AND WORD PROCESSING	90,700				11
12	FISHERIES ENHANCEMENT TAX RECEIPTS		3,186,600	3,186,600		12
13	TOURISM (23 POSITIONS)		8,127,400	7,902,400	225,000	13
14	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY (18 POSITIONS)		1,734,700		1,734,700	14
15	ALASKA SEAFOOD MARKETING INSTITUTE (7 POSITIONS)		3,613,400	2,613,400	1,000,000	15
16	x x x x x x		x x x x x x			16
17	x x x x x DEPARTMENT OF MILITARY & VETERANS AFFAIRS		x x x x x			17
18	x x x x x x		x x x x x x			18
19	PUBLIC PROTECTION					19
20	DISASTER PLANNING AND CONTROL		1,948,200	852,600	1,095,600	20
21	CIVIL PREPAREDNESS AND DISASTER RELIEF (19 POSITIONS)	926,500				21
22	STATE EMERGENCY MANAGEMENT PROGRAMS	80,000				22
23	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	868,000				23
24	DATA AND WORD PROCESSING	13,700				24
25	ALASKA NATIONAL GUARD		7,036,700	3,401,800	3,634,900	25
26	OFFICE OF ADJUTANT GENERAL (28 POSITIONS)	1,470,300				26

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	FACILITIES MAINTENANCE/ARMY (35 POSITIONS)		4,245,700				4
5	AIR TRAINING SUPPORT (19 POSITIONS)		1,237,500				5
6	ALASKA MILITARY ACADEMY		6,300				6
7	DATA AND WORD PROCESSING		76,900				7
8	ALASKA NATIONAL GUARD BENEFITS			1,647,700	1,647,700		8
9	RETENTION BENEFITS		606,500				9
10	RETIREMENT BENEFITS		1,041,200				10
11	VETERANS' AFFAIRS			719,300	719,300		11
12	VETERANS' SERVICES (2 POSITIONS)		719,300				12
13		*****		*****			13
14		***** DEPARTMENT OF NATURAL RESOURCES		*****			14
15		*****		*****			15
16	NATURAL RESOURCE MANAGEMENT						16
17	MANAGEMENT			3,910,000	3,822,100	87,900	17
18	COMMISSIONER'S OFFICE (18 POSITIONS)		1,102,400				18
19	ADMINISTRATIVE SERVICES (53 POSITIONS)		2,223,300				19
20	GRANTS		400,000				20
21	CITIZEN'S ADVISORY COMMISSION (2 POSITIONS)		184,300				21
22	INFORMATION/RECORDS MANAGEMENT			7,930,900	7,339,300	591,600	22
23	INFORMATION/RECORDS MANAGEMENT (132 POSITIONS)		5,684,300				23
24	DATA AND WORD PROCESSING (24 POSITIONS)		1,655,000				24
25	DIRECT CHARGE CIP (9 POSITIONS)		591,600				25
26	LAND & WATER MANAGEMENT			11,080,100	10,243,200	836,900	26

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)					1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	LAND/WATER PUBLIC USE (143 POSITIONS)	8,444,300				4
5	LAND CONVEYANCES (47 POSITIONS)	2,635,800				5
6	FORESTRY					6
7	FOREST MANAGEMENT (213 POSITIONS)		8,399,200	7,900,700	498,500	7
8	OIL AND GAS					8
9	PETROLEUM MANAGEMENT (45 POSITIONS)		3,059,300	2,963,300	96,000	9
10	MINING					10
11	MINERALS MANAGEMENT (37 POSITIONS)		1,541,000	1,741,000	1,900,000	11
12	RESOURCE APPRAISAL		8,001,000	7,096,400	904,600	12
13	ENERGY RESOURCES (27 POSITIONS)	1,981,400				13
14	MINERALS/MATERIALS DEVELOPMENT (20 POSITIONS)	1,465,400				14
15	LAND & PUBLIC SAFETY (28 POSITIONS)	2,121,400				15
16	WATER RESOURCES (18 POSITIONS)	1,153,900				16
17	ADMINISTRATIVE/DATA PROCESSING SUPPORT (12 POSITIONS)	1,277,900				17
18	PARKS AND RECREATION MANAGEMENT		7,662,000	5,795,800	1,866,200	18
19	HISTORIC RESOURCE MANAGEMENT (7 POSITIONS)	322,000				19
20	PARKS MANAGEMENT (137 POSITIONS)	5,771,700				20
21	DIRECT CHARGE/OVERHEAD CIP (33 POSITIONS)	1,568,300				21
22	AGRICULTURAL MANAGEMENT		2,905,800	1,555,000	1,350,800	22
23	AGRICULTURAL MANAGEMENT (44 POSITIONS)	2,685,700				23
24	DIRECT CHARGE CIP (3 POSITIONS)	220,100				24

1		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
2						
3	*****		*****			3
4	***** DEPARTMENT OF FISH & GAME *****					4
5	*****		*****			5
6	NATURAL RESOURCE MANAGEMENT					6
7	COMMERCIAL FISHERIES		25,673,200	18,839,300	6,833,900	7
8	COMMERCIAL FISHERIES (537 POSITIONS)	18,239,800				8
9	VESSELS (17 POSITIONS)	1,556,600				9
10	SPECIAL PROJECTS (137 POSITIONS)	1,592,800				10
11	CAPITAL IMPROVEMENT POSITION COSTS (3 POSITIONS)	284,000				11
12	SPORT FISHERIES		9,206,200	452,300	8,753,900	12
13	SPORT FISHERIES (195 POSITIONS)	8,156,200				13
14	SPECIAL PROJECTS (20 POSITIONS)	1,050,000				14
15	F.R.E.D.		15,384,600	13,526,000	1,858,600	15
16	F.R.E.D. (324 POSITIONS)	14,762,900				16
17	SPECIAL PROJECTS (1 POSITION)	405,200				17
18	CAPITAL IMPROVEMENT POSITION COSTS (4 POSITIONS)	216,500				18
19	COMMERCIAL FISHERIES ENTRY COMMISSION (41 POSITIONS)		2,591,100	2,450,300	140,800	19
20	GAME		12,573,900	2,818,000	9,755,900	20
21	GAME (170 POSITIONS)	11,058,000				21
22	SPECIAL PROJECTS (17 POSITIONS)	1,461,200				22
23	CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)	54,700				23
24	ADMINISTRATION AND SUPPORT		5,176,000	4,790,800	385,200	24
25	OFFICE OF THE COMMISSIONER (9 POSITIONS)	482,500				25
26	PUBLIC COMMUNICATIONS (10 POSITIONS)	758,100				26

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATIVE SERVICES (64 POSITIONS)	3,935,400			
5	BOARDS OF FISHERIES AND GAME (14 POSITIONS)		1,210,800	712,000	498,800
6	SUBSISTENCE		3,194,300	2,494,300	700,000
7	SUBSISTENCE (53 POSITIONS)	2,994,300			
8	SPECIAL PROJECTS	200,000			
9	HABITAT		4,042,900	3,409,300	633,600
10	HABITAT (58 POSITIONS)	3,409,300			
11	SPECIAL PROJECTS (18 POSITIONS)	633,600			
12		*****	*****		
13		*****	DEPARTMENT OF PUBLIC SAFETY	*****	
14		*****	*****		
15	NATURAL RESOURCE MANAGEMENT				
16	FISH & WILDLIFE PROTECTION		14,038,100	14,038,100	
17	ENFORCEMENT & INVESTIGATIVE SERVICES UNIT (147 POSITIONS)	10,334,800			
18	DIRECTOR'S OFFICE (4 POSITIONS)	287,500			
19	AIRCRAFT SECTION (6 POSITIONS)	830,200			
20	MARINE ENFORCEMENT (18 POSITIONS)	2,585,600			
21	PUBLIC PROTECTION				
22	FIRE PREVENTION		2,138,500	1,766,600	371,900
23	FIRE PREVENTION OPERATIONS (18 POSITIONS)	1,424,100			
24	FEDERAL COMMUNITY PROJECTS	10,000			
25	FIRE SERVICE TRAINING (3 POSITIONS)	704,400			
26	HIGHWAY SAFETY PLANNING AGENCY		1,629,700	240,500	1,389,200

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	HIGHWAY SAFETY PLANNING OPERATIONS (3 POSITIONS)		240,500				4
5	FEDERAL GRANTS		1,389,200				5
6	MOTOR VEHICLES			7,354,100	6,719,900	634,200	6
7	DRIVER SERVICES (32 POSITIONS)		1,277,500				7
8	VEHICLE SERVICES (10 POSITIONS)		431,700				8
9	FIELD SERVICES (109 POSITIONS)		4,616,100				9
10	ADMINISTRATION (14 POSITIONS)		682,700				10
11	COMMERCIAL VEHICLE SAFETY (5 POSITIONS)		346,100				11
12	ADMINISTRATION OF JUSTICE						12
13	ALASKA STATE TROOPERS			37,023,700	36,574,200	449,500	13
14	DETACHMENTS & CRIMINAL INVESTIGATIONS BUREAU (319 POSITIONS)		26,985,700				14
15	NARCOTICS UNIT (18 POSITIONS)		2,424,800				15
16	WESTERN STATES INFORMATION NETWORK		106,000				16
17	DIRECTOR'S OFFICE (13 POSITIONS)		811,800				17
18	CENTRAL COMMUNICATIONS (24 POSITIONS)		1,264,500				18
19	COMMUNITY SERVICES (4 POSITIONS)		305,700				19
20	JUDICIAL SERVICES (52 POSITIONS)		3,720,400				20
21	PRISONER TRANSPORTATION		750,000				21
22	SEARCH AND RESCUE		169,900				22
23	BUILDING SECURITY (9 POSITIONS)		484,900				23
24	VILLAGE PUBLIC SAFETY OFFICER PROGRAM			7,112,500	7,112,500		24
25	CONTRACTS		5,208,500				25
26	SUPPORT (12 POSITIONS)		1,623,100				26

1	DEPARTMENT OF PUBLIC SAFETY (COHT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATON (3 POSITIONS)	280,900			
5	ALASKA POLICE STANDARDS COUNCIL (2 POSITIONS)		346,300	346,300	
6	VIOLENT CRIMES COMPENSATION BOARD (3 POSITIONS)		1,024,500	741,500	283,000
7	DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)		5,492,500	5,017,500	475,000
8	ADMINISTRATION		11,212,400	10,670,800	541,600
9	CONTRACT JAILS (2 POSITIONS)	3,293,800			
10	COMMISSIONER'S OFFICE (6 POSITIONS)	303,300			
11	TRAINING ACADEMY (14 POSITIONS)	1,953,600			
12	ADMINISTRATIVE SERVICES (49 POSITIONS)	2,382,800			
13	CIVIL AIR PATROL (1 POSITION)	481,500			
14	LABORATORY SERVICES (16 POSITIONS)	1,041,600			
15	DATA AND WORD PROCESSING (15 POSITIONS)	1,755,800			
16	* * * * *		* * * * *		
17	* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *				
18	* * * * *		* * * * *		
19	STATEWIDE PROGRAMS		15,992,900	9,070,400	6,922,500
20	OFFICE OF THE COMMISSIONER				
21	COMMISSIONER'S OFFICE (8 POSITIONS)	-187,400			
22	STATEWIDE DEPUTY COMMISSIONER (5 POSITIONS)	257,000			
23	EQUAL EMPLOYMENT & CIVIL RIGHTS (13 POSITIONS)	737,300			
24	STATEWIDE INTERNAL REVIEW				
25	INTERNAL REVIEW (14 POSITIONS)	379,300			
26	STATEWIDE MANAGEMENT & FINANCE				
27	MANAGEMENT AND FINANCE (40 POSITIONS)	2,141,000			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	STATE EQUIPMENT FLEET (7 POSITIONS)	441,000			
5	STATEWIDE INFORMATION SYSTEMS (34 POSITIONS)	2,784,800			
6	STATEWIDE PLANS, PROGRAMS & BUDGET				
7	PLANS, PROGRAMS & BUDGET (34 POSITIONS)	1,986,800			
8	STATEWIDE AVIATION PLANNING (4 POSITIONS)	253,500			
9	STATEWIDE RESEARCH (16 POSITIONS)	850,700			
10	STATEWIDE ENGINEERING AND OPERATIONS STANDARDS				
11	ENGINEERING AND OPERATIONS STANDARDS (33 POSITIONS)	2,350,900			
12	CIP PROGRAM (52 POSITIONS)	3,497,500			
13	CENTRAL REGION PROGRAMS		72,091,600	38,123,000	33,968,600
14	CENTRAL REGION ADMINISTRATIVE SERVICES				
15	ADMINISTRATIVE SERVICES (43 POSITIONS)	2,033,400			
16	STATE EQUIPMENT FLEET (58 POSITIONS)	6,152,100			
17	AIRPORT LEASING (7 POSITIONS)	293,800			
18	CENTRAL REGION PLANNING				
19	PLANNING (23 POSITIONS)	1,230,100			
20	CENTRAL REGION DESIGN AND CONSTRUCTION				
21	ENGINEERING MANAGEMENT (76 POSITIONS)	5,251,400			
22	CIP PROGRAM (525 POSITIONS)	23,139,000			
23	CENTRAL REGION MAINTENANCE AND OPERATIONS				
24	HIGHWAYS AND AVIATION (201 POSITIONS)	28,520,400			
25	TRAFFIC SIGNAL MANAGEMENT	826,000			
26	FACILITIES (26 POSITIONS)	3,421,400			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	ADMINISTRATION (21 POSITIONS)	1,244,000			4
5	ANCHORAGE INTERNATIONAL AIRPORT		19,115,000		19,115,000 5
6	FIELD MAINTENANCE (50 POSITIONS)	3,090,000			6
7	BUILDING MAINTENANCE (47 POSITIONS)	3,647,800			7
8	SECURITY (72 POSITIONS)	4,063,000			8
9	CUSTODIAL (71 POSITIONS)	3,272,200			9
10	EQUIPMENT MAINTENANCE (15 POSITIONS)	1,319,500			10
11	ADMINISTRATION (22 POSITIONS)	3,661,700			11
12	DATA AND WORD PROCESSTNG	60,800			12
13	NORTHERN REGION PROGRAMS		81,335,200	46,650,800	34,684,400 13
14	NORTHERN REGION ADMINISTRATIVE SERVICES				14
15	INTERIOR DISTRICT ADMINISTRATIVE SERVICES (43 POSITIONS)	1,983,100			15
16	WESTERN DISTRICT ADMINISTRATIVE SERVICES (6 POSITIONS)	341,000			16
17	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (8 POSITIONS)	351,100			17
18	DATA AND WORD PROCESSING	38,500			18
19	INTERIOR DISTRICT STATE EQUIPMENT FLEET (55 POSITIONS)	6,811,600			19
20	WESTERN DISTRICT STATE EQUIPMENT FLEET (8 POSITIONS)	935,200			20
21	SOUTHCENTRAL DISTRICT STATE EQUIPMENT FLEET (22 POSITIONS)	2,328,300			21
22	NORTHERN REGION PLANNING				22
23	PLANNING (18 POSITIONS)	1,008,800			23

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NORTHERN REGION DESIGN AND CONSTRUCTION				
5	ENGINEERING MANAGEMENT (39 POSITIONS)	3,004,900			
6	CIP PROGRAM (483 POSITIONS)	21,133,400			
7	INTERIOR DISTRICT MAINTENANCE AND OPERATIONS				
8	HIGHWAYS AND AVIATION (189 POSITIONS)	22,625,700			
9	FACILITIES (26 POSITIONS)	4,737,700			
10	ADMINISTRATION (15 POSITIONS)	1,045,400			
11	WESTERN DISTRICT MAINTENANCE AND OPERATIONS				
12	HIGHWAYS AND AVIATION (34 POSITIONS)	4,201,900			
13	FACILITIES (5 POSITIONS)	710,000			
14	ADMINISTRATION (3 POSITIONS)	319,800			
15	SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATION				
16	HIGHWAYS AND AVIATION (60 POSITIONS)	7,283,600			
17	FACILITIES (16 POSITIONS)	2,033,800			
18	ADMINISTRATION (7 POSITIONS)	441,400			
19	FAIRCANKS INTERNATIONAL AIRPORT		7,698,100		7,698,100
20	FIELD MAINTENANCE (17 POSITIONS)	1,694,100			
21	BUILDING MAINTENANCE (8 POSITIONS)	1,432,300			
22	SECURITY (43 POSITIONS)	2,717,900			
23	CUSTODIAL (13 POSITIONS)	683,100			
24	ADMINISTRATION (9 POSITIONS)	1,170,700			
25	SOUTHEAST REGION PROGRAMS		26,751,600	15,580,300	11,171,300
26	SOUTHEAST REGION ADMINISTRATIVE SERVICES				
27	ADMINISTRATIVE SERVICES (24 POSITIONS)	1,198,500			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	STATE EQUIPMENT FLEET (20 POSITIONS)	2,015,400			4
5	SOUTHEAST REGION PLANNING				5
6	PLANNING (5 POSITIONS)	381,900			6
7	SOUTHEAST REGION DESIGN AND CONSTRUCTION				7
8	ENGINEERING MANAGEMENT (16 POSITIONS)	1,338,900			8
9	CIP PROGRAM (169 POSITIONS)	8,671,200			9
10	SOUTHEAST REGION MAINTENANCE AND OPERATIONS				10
11	HIGHWAYS AND AVIATION (62 POSITIONS)	7,888,200			11
12	FACILITIES (36 POSITIONS)	4,852,900			12
13	ADMINISTRATION (6 POSITIONS)	404,600			13
14	ALASKA MARINE HIGHWAY SYSTEM		66,894,600	62,902,500	3,992,100
14					14
15	MARINE ADMINISTRATION				15
16	ADMINISTRATION (48 POSITIONS)	2,517,400			16
17	MARINE FACILITIES ENGINEERING				17
18	MANAGEMENT (5 POSITIONS)	433,000			18
19	CIP PROGRAM (21 POSITIONS)	1,341,500			19
20	MARINE MARKETING AND SERVICES				20
21	MARKETING MANAGEMENT (24 POSITIONS)	1,773,600			21
22	SOUTHEAST SHORE FACILITIES (39 POSITIONS)	2,744,400			22
23	SOUTHWEST SHORE FACILITIES (9 POSITIONS)	678,200			23
24	MARINE OPERATIONS				24
25	MANAGEMENT (13 POSITIONS)	830,600			25
26	SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS)	47,233,500			26

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SOUTHWEST VESSEL OPERATIONS AND OVERHAUL (98 POSITIONS)	9,342,400				4
5	* * * * *		* * * * *			5
6	* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION		* * * * *			6
7	* * * * *		* * * * *			7
8	NATURAL RESOURCE MANAGEMENT					8
9	ADMINISTRATION		1,527,400	1,488,500	38,900	9
10	OFFICE OF THE COMMISSIONER (6 POSITIONS)	229,900				10
11	PUBLIC INFORMATION (3 POSITIONS)	269,900				11
12	ADMINISTRATIVE SERVICES (13 POSITIONS)	713,000				12
13	DATA AND WORD PROCESSING (3 POSITIONS)	314,600				13
14	FACILITY CONSTRUCTION AND OPERATIONS		2,081,500	937,600	1,143,900	14
15	FACILITY CONSTRUCTION AND OPERATIONS (13 POSITIONS)	1,434,600				15
16	CIP OVERHEAD POSITIONS (10 POSITIONS)	646,900				16
17	ENVIRONMENTAL QUALITY		9,860,800	7,403,000	2,457,800	17
18	ENVIRONMENTAL QUALITY DIRECTOR (6 POSITIONS)	460,500				18
19	SOUTHEAST REGION (19 POSITIONS)	1,018,300				19
20	SOUTHCENTRAL REGION (50 POSITIONS)	2,532,500				20
21	NORTHERN REGION (34 POSITIONS)	2,012,400				21
22	MONITORING & LABORATORY SUPPORT (18 POSITIONS)	967,100				22
23	AIR AND SOLID WASTE (17 POSITIONS)	1,672,000				23
24	WATER QUALITY MANAGEMENT (14 POSITIONS)	1,198,000				24
25	PUBLIC PROTECTION					25
26	ENVIRONMENTAL HEALTH		3,653,800	2,957,900	695,900	26

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ENVIRONMENTAL HEALTH DIRECTOR (6 POSITIONS)	368,600			4
5	ANIMAL HEALTH AND DAIRY INDUSTRY (1 POSITION)	91,100			5
6	MEAT AND POULTRY INSPECTION (12 POSITIONS)	646,200			6
7	SEAFOOD INDUSTRY (21 POSITIONS)	1,105,800			7
8	SANITATION (19 POSITIONS)	1,031,000			8
9	PALMER LABORATORY (9 POSITIONS)	411,100			9
10	*****		*****		10
11	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****		11
12	*****		*****		12
13	SOCIAL SERVICES				13
14	SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF		4,430,200	4,430,200	14
15	HOMEOWNERS' PROPERTY TAX EXEMPTION	4,013,600			15
16	RENTERS' EQUIVALENCY REBATE	258,700			16
17	WATER AND SEWER ASSESSMENTS	30,000			17
18	MOTOR VEHICLE EXEMPTION	117,900			18
19	RENTAL SALES TAX REFUND	10,000			19
20	CHILD ASSISTANCE		13,463,400	13,463,400	20
21	CHILD CARE (6 POSITIONS)	10,687,300			21
22	HEAD START GRANTS (1 POSITION)	2,776,100			22
23	JOB TRAINING PARTNERSHIP ACT		14,428,200	978,800	13,449,400
24	TRAINING/ENERGY FIELD OFFICES (18 POSITIONS)	3,886,000			24
25	YOUTH PROGRAMS	2,734,400			25
26	GOVERNOR'S TRAINING PROGRAM (13 POSITIONS)	7,138,900			26

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DISLOCATED WORKERS	668,900			
5	DISPLACED HOMEMAKERS		529,800	529,800	
6	DEVELOPMENT				
7	COMMUNITY ASSISTANCE GRANTS		6,778,900	3,978,900	2,800,000
8	AGRICULTURAL LAND EXEMPTION	150,000			
9	NATIONAL FOREST RECEIPTS	2,800,000			
10	RURAL DEVELOPMENT GRANTS	3,000,000			
11	COMMUNITY LEGAL ASSISTANCE GRANTS	48,900			
12	DESIGNATED GRANTS	780,000			
13	LOCAL GOVERNMENT ASSISTANCE		5,798,700	3,998,800	1,799,900
14	TRAINING AND DEVELOPMENT (41 POSITIONS)	2,448,700			
15	STATE ASSESSOR (6 POSITIONS)	328,200			
16	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	130,600			
17	GRANTS ADMINISTRATION (11 POSITIONS)	605,900			
18	STATEWIDE ASSISTANCE (11 POSITIONS)	2,265,300			
19	ENERGY PROGRAMS		1,822,700	770,300	1,052,400
20	ENERGY CONSERVATION (11 POSITIONS)	1,290,900			
21	WEATHERIZATION CIP (6 POSITIONS)	404,700			
22	INSTITUTIONAL BUILDING CONSERVATION CIP (2 POSITIONS)	127,100			
23	RURAL DEVELOPMENT		937,300	937,300	
24	ANCSA PLAN OF SURVEY (7 POSITIONS)	636,900			
25	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	300,400			
26	BLOCK GRANTS CIP (1 POSITION)		77,500		77,500

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATION & SUPPORT			2,133,900	2,013,200	120,700	4
5	OFFICE OF THE COMMISSIONER (4 POSITIONS)	841,700					5
6	ADMINISTRATIVE SERVICES (29 POSITIONS)	1,234,100					6
7	RURAL AFFAIRS COMMISSION (1 POSITION)	58,100					7
8	DATA AND WORD PROCESSING (1 POSITION)			246,800	246,800		8
9	HOUSING ASSISTANCE			2,959,600	96,300	2,863,300	9
10	HOUSING LOAN ADMINISTRATION (20 POSITIONS)	2,863,300					10
11	HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS)	96,300					11
12	MUNICIPAL REVENUE SHARING			137,133,600	137,133,600		12
13	STATE REVENUE SHARING	57,459,600					13
14	MUNICIPAL ASSISTANCE	79,674,000					14
15		*****		*****			15
16		***** DEPARTMENT OF CORRECTIONS *****					16
17		*****		*****			17
18	ADMINISTRATION AND SUPPORT			19,807,800	18,468,300	1,339,500	18
19	COMMISSIONER'S OFFICE (8 POSITIONS)	486,900					19
20	PAROLE BOARD (4 POSITIONS)	353,700					20
21	FACILITY-CAPITAL IMPROVEMENT UNIT (6 POSITIONS)	392,200					21
22	ADMINISTRATIVE SERVICES (37 POSITIONS)	1,963,700					22
23	STATEWIDE PROGRAMS (15 POSITIONS)	7,623,100					23
24	CORRECTIONAL INDUSTRIES ADMINISTRATION (12 POSITIONS)	600,300					24
25	CORRECTIONAL INDUSTRIES PRODUCT COST	871,600					25
26	TRAINING UNIT (8 POSITIONS)	677,700					26

1	DEPARTMENT OF CORRECTIONS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	OUT-OF-STATE CONTRACTUAL	2,828,800			
5	MAJOR MEDICAL (6 POSITIONS)	3,637,800			
6	DATA AND WORD PROCESSING (3 POSITIONS)	372,000			
7	REGIONAL OPERATIONS		62,052,700	62,052,700	
8	NORTHERN REGION				
9	NORTHERN DIRECTOR'S OFFICE (2 POSITIONS)	196,800			
10	FAIRBANKS CORRECTIONAL CENTER (97 POSITIONS)	7,061,900			
11	ANVIL MOUNTAIN CORRECTIONAL CENTER (35 POSITIONS)	3,057,200			
12	YUKON-KUSKOKWIM CORRECTIONAL CENTER (38 POSITIONS)	7,369,900			
13	NORTHERN REGION PROBATION (23 POSITIONS)	1,389,300			
14	SOUTHCENTRAL REGION				
15	SOUTHCENTRAL DIRECTOR'S OFFICE (3 POSITIONS)	243,200			
16	PALMER CORRECTIONAL CENTER (131 POSITIONS)	7,458,600			
17	COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (99 POSITIONS)	6,875,900			
18	COOK INLET CORRECTIONAL CENTER (126 POSITIONS)	8,225,500			
19	ANCHORAGE ANNEX CORRECTIONAL CENTER (54 POSITIONS)	3,238,000			
20	WILDWOOD CORRECTIONAL CENTER (95 POSITIONS)	6,211,300			
21	GOOSE BAY CORRECTIONAL CENTER (35 POSITIONS)	2,578,000			
22	SPRING CREEK CORRECTIONAL CENTER (1 POSITION)	67,900			
23	SOUTHCENTRAL REGION PROBATION (50 POSITIONS)	2,563,200			
24	SOUTHEAST REGION				
25	SOUTHEAST DIRECTOR'S OFFICE (2 POSITIONS)	146,200			
26	LEMON CREEK CORRECTIONAL CENTER (94 POSITIONS)	5,879,900			

1	DEPARTMENT OF CORRECTIONS (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
3					3	
4	KETCHIKAN CORRECTIONAL CENTER (43 POSITIONS)	2,707,700				4
5	SOUTHEAST REGION PROBATION (15 POSITIONS)	782,200				5
6	*****	*****				6
7	***** UNIVERSITY OF ALASKA *****					7
8	*****	*****				8
9	UNIVERSITY OF ALASKA					9
10	STATEWIDE PROGRAMS AND SERVICES		24,917,700	14,965,800	9,951,900	10
11	STATEWIDE PROGRAMS AND SERVICES (256 POSITIONS)	22,407,700				11
12	CIP OVERHEAD POSITIONS & ASSOCIATED COSTS (32 POSITIONS)	2,027,400				12
13	ACCT CONTRACT PROVISIONS	354,300				13
14	U OF A SALARY INCREASE AND COMPENSATION ITEMS	128,300				14
15	UNIVERSITY OF ALASKA, FAIRBANKS		121,371,300	65,366,800	56,004,500	15
16	UNIVERSITY OF ALASKA, FAIRBANKS (1,089 POSITIONS)	82,453,200				16
17	ORGANIZED RESEARCH (650 POSITIONS)	38,918,100				17
18	UNIVERSITY OF ALASKA, ANCHORAGE (544 POSITIONS)		39,516,700	25,194,000	14,322,700	18
19	UNIVERSITY OF ALASKA, JUNEAU (212 POSITIONS)		13,901,300	10,241,700	3,659,600	19
20	ANCHORAGE COMMUNITY COLLEGE (400 POSITIONS)		27,744,600	18,375,500	9,369,100	20
21	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		47,690,000	33,239,000	14,451,000	21
22	C.C. STATEWIDE STAFF AND SUPPORT (41 POSITIONS)	3,740,800				22
23	CHUKCHI COMMUNITY COLLEGE (14 POSITIONS)	1,483,700				23
24	COOPERATIVE EXTENSION SERVICE (125 POSITIONS)	6,730,300				24
25	FISHERIES INDUSTRIAL TECHNICAL CENTER (16 POSITIONS)	1,245,700				25

1	UNIVERSITY OF ALASKA (CONT.)				1
2			ALLOCATION	APPROPRIATION	APPROPRIATION FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	ISLANDS COMMUNITY COLLEGE (18 POSITIONS)	1,873,600			4
5	KENAI PENINSULA COMMUNITY COLLEGE (61 POSITIONS)	4,621,300			5
6	KETCHIKAN COMMUNITY COLLEGE (32 POSITIONS)	2,113,400			6
7	KODIAK COMMUNITY COLLEGE (37 POSITIONS)	2,509,800			7
8	KUSKOKWIM COMMUNITY COLLEGE (66 POSITIONS)	4,819,300			8
9	MATANUSKA - SUSITNA COMMUNITY COLLEGE (42 POSITIONS)	2,882,100			9
10	NORTHWEST COMMUNITY COLLEGE (30 POSITIONS)	2,496,200			10
11	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (34 POSITIONS)	2,410,300			11
12	RURAL EDUCATION (63 POSITIONS)	5,250,800			12
13	TANANA VALLEY COMMUNITY COLLEGE (84 POSITIONS)	5,512,700			13
14	*****	*****			14
15	***** ALASKA COURT SYSTEM *****				15
16	*****	*****			16
17	ALASKA COURT SYSTEM		39,022,000	38,806,000	216,000
18	APPELLATE COURTS (53 POSITIONS)	3,828,700			18
19	TRIAL COURTS (515 POSITIONS)	30,752,700			19
20	ADMINISTRATOR & SUPPORT (61 POSITIONS)	4,440,600			20
21	COMMISSION ON JUDICIAL CONDUCT		69,900	69,900	21
22	JUDICIAL COUNCIL (3 POSITIONS)		419,900	419,900	22
23	STATEWIDE TRAVEL REDUCTION		-276,100	-276,100	23

1		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	1
2						2
3		*****	*****			3
4		***** LEGISLATURE	*****			4
5		*****	*****			5
6	GENERAL GOVERNMENT					6
7	BUDGET & AUDIT COMMITTEE		6,068,000	6,068,000		7
8	LEGISLATIVE AUDIT (45 POSITIONS)	2,546,400				8
9	LEGISLATIVE FINANCE (36 POSITIONS)	3,171,600				9
10	COMMITTEE EXPENSES (4 POSITIONS)	350,000				10
11	LEGISLATIVE COUNCIL					11
12	SALARIES AND ALLOWANCES (60 POSITIONS)		3,989,500	3,989,500		12
13	FY 86 SALARY INCREASE BASE		697,700	697,700		13
14	EXECUTIVE ADMINISTRATION (25 POSITIONS)		2,265,100	2,265,100		14
15	PUBLIC SERVICES (30 POSITIONS)		1,905,200	1,905,200		15
16	ADMINISTRATIVE SERVICES (28 POSITIONS)		1,731,800	1,631,800	100,000	16
17	LEGAL SERVICES (19 POSITIONS)		1,467,200	1,467,200		17
18	SESSION EXPENSES (73 POSITIONS)		5,137,400	5,137,400		18
19	COUNCIL & SUBCOMMITTEES (2 POSITIONS)		563,000	563,000		19
20	OFFICE SPACE RENTAL (17 POSITIONS)		2,398,400	2,398,400		20
21	HOUSE RESEARCH (10 POSITIONS)		439,700	439,700		21
22	SENATE ADVISORY COUNCIL (11 POSITIONS)		439,700	439,700		22
23	SENATE LEADERSHIP		1,333,000	1,333,000		23
24	HOUSE LEADERSHIP		1,667,000	1,667,000		24
25	SPEAKER'S OFFICE	770,000				25
26	INTERIM EXPENSES	897,000				26

1	LEGISLATURE (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	OMBUDSMAN (24 POSITIONS)		1,598,000	1,598,000	4
5	STATEWIDE TRAVEL REDUCTION		-169,400	-169,400	5
6	* SEC. 19 THE FOLLOWING APPROPRIATION ITEMS ARE FOR				6
7	LOAN PROGRAMS FROM THE GENERAL FUND OR OTHER FUNDS AS				7
8	SET OUT IN THE FISCAL YEAR 1987 BUDGET SUMMARY BY				8
9	FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE				9
10	PURPOSES EXPRESSED.				10
11		* * * * *	* * * * *		11
12		* * * * * LOAN PROGRAMS * * * * *			12
13		* * * * *	* * * * *		13
14	DEPARTMENT OF EDUCATION				14
15	COMMISSION ON POSTSECONDARY EDUCATION		61,365,000	61,300,000	65,000 15
16	SCHOLARSHIP REVOLVING LOAN FUND	61,065,000			16
17	TEACHER SCHOLARSHIP LOAN FUND	300,000			17
18	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				18
19	DIVISION OF INVESTMENTS		3,119,000		3,119,000 19
20	COMMERCIAL FISHING LOAN PROGRAM	2,895,000			20
21	CHILD CARE FACILITY LOAN PROGRAM	160,000			21
22	BULK FUEL REVOLVING LOAN FUND	64,000			22
23	ALASKA POWER AUTHORITY		6,400,000		6,400,000 23
24	RURAL ELECTRIFICATION REVOLVING LOAN FUND	400,000			24
25	POWER PROJECT LOAN FUND	6,000,000			25

1	LOAN PROGRAMS (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					4
5	DIVISION OF HOUSING ASSISTANCE					5
6	HOUSING ASSISTANCE LOAN FUND		12,000,000	2,321,000	9,679,000	6
7	* SEC. 20 THE FOLLOWING APPROPRIATION ITEMS ARE FOR					7
8	CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR					8
9	OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1987 BUDGET					9
10	SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR					10
11	THE PURPOSES EXPRESSED.					11
12		* * * * *		* * * * *		12
13		* * * * * DEPARTMENT OF ADMINISTRATION		* * * * *		13
14		* * * * *		* * * * *		14
15	SOCIAL SERVICES					15
16	SITKA PIONEER HOME REMODEL/FINAL PHASE (ED 3)		2,473,600	2,473,600		16
17	ANCHORAGE PIONEER HOME ROOF REPAIR (ED 7-15)		300,000	300,000		17
18	FAIRBANKS PIONEER HOME ROOF REPAIR (ED 20)		1,200,000	1,200,000		18
19	STATEWIDE PIONEER HOME REPAIRS		156,500	156,500		19
20	GENERAL GOVERNMENT					20
21	SUPPLEMENTAL BENEFITS DATA PROCESSING REDESIGN (ED 4)		750,000		750,000	21
22	ALASKA PUBLIC BROADCASTING COMMISSION BUILDING ACQUISITIONS/KAKM ANCHORAGE (ED 7-15)		400,000	400,000		22

1		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF REVENUE	*****			4
5		*****	*****			5
6	GENERAL GOVERNMENT					6
7	AUTOMATED TREASURY ACCOUNTING AND MANAGEMENT SYSTEM (ED 4)		83,300	77,600	5,700	7
8		*****	*****			8
9		***** DEPARTMENT OF EDUCATION	*****			9
10		*****	*****			10
11	EDUCATION					11
12	ALASKA STATE LIBRARIES					12
13	PUBLIC LIBRARY CONSTRUCTION GRANTS		799,400	527,000	272,400	13
14	STATE LIBRARY EQUIPMENT/SHELVING REPLACEMENT (ED 4)		135,000	135,000		14
15	STATE LIBRARY COLLECTIONS PURCHASE (ED 4)		50,000	50,000		15
16	ALASKA STATE MUSEUMS					16
17	STATE MUSEUM RENOVATION (ED 4)		300,000	300,000		17
18	ALASKA VOCATIONAL TECHNICAL CENTER					18
19	ALASKA VOCATIONAL TECHNICAL CENTER CLASSROOM ADDITION (ED 6)		800,000	400,000	400,000	19
20	ALASKA VOCATIONAL TECHNICAL CENTER DORMITORY CONSTRUCTION PHASE I (ED 6)		1,000,000	1,000,000		20
21	SMALL BUSINESS ENTERPRISE PROGRAM					21
22	HANDICAPPED VENDOR FACILITIES CONSTRUCTION (ED 7-15)		155,000	155,000		22
23	ANNETTE ISLAND SCHOOLS					23
24	METLAKATLA-ANNETTE ISLAND ELEMENTARY ADDITION PHASE II (ED 2)		2,500,000	2,500,000		24

1	DEPARTMENT OF EDUCATION (CONT.)			1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3			GENERAL FUND	OTHER FUNDS
4	BERING STRAITS SCHOOLS			4
5	UNALAKLEET ELEMENTARY SCHOOL REPLACEMENT (ED 23)		4,500,000	4,500,000
6	COPPER RIVER SCHOOLS			6
7	GLENNALLEN SECONDARY SCHOOL - PHASE II (ED 17)		4,000,000	4,000,000
8	CORDOVA CITY SCHOOLS			8
9	CORDOVA HIGH SCHOOL ROOF RETROFIT (ED 6)		400,000	400,000
10	IDITAROD AREA SCHOOLS			10
11	HOLY CROSS ELEMENTARY SCHOOL REPLACEMENT (ED 24)		2,468,700	2,468,700
12	KLAWOCK CITY SCHOOLS			12
13	KLAWOCK SCHOOLS FIRE SAFETY UPGRADE (ED 2)		50,000	50,000
14	LAKE AND PENINSULA SCHOOLS			14
15	PERRYVILLE SCHOOL ADDITION (ED 27)		1,000,000	1,000,000
16	LOWER KUSKOKWIM SCHOOLS			16
17	KIPNUK SCHOOL FOUNDATION REPLACEMENT (ED 25)		725,000	725,000
18	NENANA CITY SCHOOLS			18
19	NENANA HIGH SCHOOL COMPLETION (ED 17)		250,000	250,000
20	NENANA SCHOOLS LIFE SAFETY CODE UPGRADE (ED 17)		250,000	250,000
21	NOME CITY SCHOOLS			21
22	NOME ELEMENTARY SCHOOL PHASE II (ED 23)		6,300,000	6,300,000
23	NORTHWEST ARCTIC SCHOOLS			23
24	KOTZEDUE ELEMENTARY SCHOOL REMODEL AND ADDITION (ED 22)		6,000,000	6,000,000
25	PRIBILOF SCHOOL DISTRICT			25
26	SAINT PAUL SCHOOL EXTERIOR REMODEL (ED 26)		415,000	415,000

1	DEPARTMENT OF EDUCATION (CONT.)			1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES 2
3			GENERAL FUND	OTHER FUNDS 3
4	PRIBILOF SCHOOLS HEATING RENOVATIONS (ED 26)		166,000	166,000 4
5	SOUTHEAST ISLAND SCHOOLS			5
6	THORNE BAY SCHOOL RELOCATION PHASE II (ED 2)		1,600,000	1,600,000 6
7	SOUTHWEST REGION SCHOOLS			7
8	SOUTHWEST REGION SCHOOLS POWER GENERATION FACILITIES (ED 26)		700,000	700,000 8
9	TANANA CITY SCHOOL DISTRICT			9
10	TANANA DISTRICTWIDE FIRE/SAFETY CODE UPGRADE (ED 24)		217,000	217,000 10
11		* * * * *	* * * * *	11
12		* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES	* * * * *	12
13		* * * * *	* * * * *	13
14	SOCIAL SERVICES			14
15	KETCHIKAN JUVENILE DETENTION CENTER, SITE SELECTION AND PREPARATION (ED 1)		400,000	400,000 15
16	MCLAUGHLIN YOUTH CENTER - DETENTION RENOVATION (ED 7-15)		1,400,000	1,400,000 16
17	HEALTH			17
18	KETCHIKAN HEALTH CENTER DESIGN AND CONSTRUCTION (ED 1)		1,200,000	1,200,000 18
19	WRANGELL HOSPITAL EXPANSION/REMODEL (ED 1)		5,294,000	5,294,000 19
20	JUNEAU HOSPITAL EXPANSION - STATE PARTICIPATION (ED 4)		1,500,000	1,500,000 20
21	ALASKA PSYCHIATRIC INSTITUTE HEALTH/SAFETY IMPROVEMENTS (ED 7-15)		1,500,000	1,500,000 21
22	BREVIK MISSION CLINIC COMPLETION (ED 23)		75,000	75,000 22
23	KOYUKUK CLINIC IMPROVEMENTS (ED 24)		20,000	20,000 23
24	CANCER DETECTION AND PREVENTION PROJECT		100,000	100,000 24

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3			GENERAL FUND	OTHER FUNDS
4	DEPARTMENT OF HEALTH AND SOCIAL SERVICES RENOVATION/REPAIR AND EQUIPMENT		1,500,000	1,500,000
5		*****	*****	
6		***** DEPARTMENT OF LABOR	*****	
7		*****	*****	
8	SOCIAL SERVICES			
9	DATA PROCESSING SERVICES			
10	COMPUTER UPGRADE		805,000	805,000
11	EMPLOYMENT SECURITY			
12	DATA PROCESSING EXPANSION		380,000	380,000
13	DATA PROCESSING FIRE AND POWER PROTECTION		111,500	111,500
14	PUBLIC PROTECTION			
15	OCCUPATIONAL SAFETY AND HEALTH			
16	TOXIC WASTE MONITORING EQUIPMENT		50,000	50,000
17		*****	*****	
18		***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	*****	
19		*****	*****	
20	PUBLIC PROTECTION			
21	MEASUREMENT STANDARDS			
22	GLENN HIGHWAY WEIGH STATION SCALE REPLACEMENT (ED 7-15)		250,000	250,000
23	DEVELOPMENT			
24	SMALL BUSINESS DEVELOPMENT			
25	MATCHING FUNDS FOR DEVELOPMENT PROGRAMS		880,000	880,000

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	COMMERCIAL FISHERIES DEVELOPMENT				4
5	PINK SALMON TOTAL UTILIZATION		159,000	132,000	27,000 5
6	ALASKA POWER AUTHORITY-BRADLEY LAKE HYDROELECTRIC PROJECT		50,000,000	50,000,000	6
7	ALASKA POWER AUTHORITY-RURAL ENERGY CONSTRUCTION ASSISTANCE		1,000,000		1,000,000 7
8	ALASKA POWER AUTHORITY-RURAL TECHNICAL ASSISTANCE		150,000	150,000	8
9	ALASKA POWER AUTHORITY-FAIRBANKS MUNICIPAL UTILITIES SYSTEM POWER PLANT UPGRADE PHASE I (ED 20)		4,400,000	4,400,000	9
10	ALASKA POWER AUTHORITY-HUMPBAC KREEK HYDROELECTRIC PROJECT (ED 6)		1,300,000	1,300,000	10
11	ALASKA POWER AUTHORITY-SOUTHEAST ALASKA AND BRITISH COLUMBIA HYDROELECTRIC INTERTIE (ED 1)		400,000	400,000	11
12	ALASKA POWER AUTHORITY-WASTE HEAT PROJECTS		3,512,500	351,300	3,161,200 12
13	YAKUTAT WASTE HEAT (ED 2)	472,000			13
14	NOATAK WASTE HEAT (ED 22)	398,500			14
15	CHEVAK WASTE HEAT (ED 23)	367,000			15
16	GAMBELL WASTE HEAT (ED 23)	497,000			16
17	SHAKTOOLIK WASTE HEAT (ED 23)	85,000			17
18	SHISHMAREF WASTE HEAT (ED 23)	488,000			18
19	ANIAC WASTE HEAT (ED 24)	513,000			19
20	LOWER KALSKAG WASTE HEAT (ED 24)	320,000			20
21	TOGIAC WASTE HEAT (ED 26)	372,000			21
22	ALASKA POWER AUTHORITY-REBUILD "ELICAN CREEK DAM (ED 3)		800,000	800,000	22
23	ALASKA POWER AUTHORITY-KOYUK OVERHEAD POWERLINES (ED 23)		250,000	250,000	23
24	ALASKA POWER AUTHORITY-GOLOVIN ELECTRICAL GENERATOR (ED 23)		45,000	45,000	24

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)			1		
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ALASKA POWER AUTHORITY-NIKOLAI ELECTRIFICATION SYSTEM REPLACEMENT (ED 24)		250,000	250,000		4
5	ALASKA POWER AUTHORITY-CHIGNIK LAKE CENTRALIZED POWER (ED 27)		29,200	29,200		5
6		*****				6
7		*****	DEPARTMENT OF MILITARY & VETERANS AFFAIRS			7
8		*****				8
9	PUBLIC PROTECTION					9
10	SITKA ARMORY UPGRADE (ED 3)		300,000	300,000		10
11	UPGRADE NATIONAL GUARD FACILITIES		400,000	400,000		11
12	CONSTRUCTION/CONTINGENCY PLANNING		600,000	300,000	300,000	12
13		*****				13
14		*****	DEPARTMENT OF NATURAL RESOURCES			14
15		*****				15
16	NATURAL RESOURCE MANAGEMENT					16
17	STATE PARKS REHABILITATION AND DEVELOPMENT		1,500,000	1,500,000		17
18	CHILKAT BALD EAGLE PRESERVE DEVELOPMENT (ED 2)	150,000				18
19	KENAI RIVER DEVELOPMENT (ED 5)	200,000				19
20	CHUGACH STATE PARK REHABILITATION AND ACCESS IMPROVEMENTS (ED 7-15)	200,000				20
21	SOUTH DENALI VISITOR COMPLEX (ED 16)	200,000				21
22	MATANUSKA-SUSITNA LAKE RECREATION SITES REHABILITATION (ED 16)	450,000				22
23	NORTHERN REGION PARK FACILITIES REHABILITATION/EXPA SION (ED 20)	200,000				23
24	FORT ABERCROMBIE STATE HISTORICAL PARK REHABILITATION (ED 27)	100,000				24

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	FEDERAL LAND AND WATER CONSERVATION FUND		1,000,000		1,000,000 4
5	NATIONAL HISTORIC PRESERVATION FUND		640,000		640,000 5
6	STATEWIDE LANDS SURVEY AND ACCESS ROAD DEVELOPMENT		1,000,000	1,000,000	6
7	COASTAL MARINE BOUNDARY SURVEY		550,000		550,000 7
8	AUTOMATED DRAFTING SYSTEM DATA CONVERSION		563,000	563,000	8
9	STATEWIDE SMALL TIMBER SALE ACCESS ROADS DEVELOPMENT		1,000,000	1,000,000	9
10	GRANT TO NAMED RECIPIENT (AS 37.05.316)				10
11	ALASKA STATE FAIR, INCORPORATED - STATE FAIR AGRICULTURE/BUSINESS AND MULTIPLE PURPOSE PAVILLION (ED 16)		1,500,000	1,500,000	11
12	NORTHERN REGION COMPLEX REPAIRS (ED 20)		500,000	500,000	12
13		*****		*****	13
14		*****	DEPARTMENT OF FISH & GAME	*****	14
15		*****		*****	15
16	NATURAL RESOURCE MANAGEMENT				16
17	VESSELS MAJOR MAINTENANCE		180,000	180,000	17
18	BETHEL LAND ACQUISITION (ED 25)		170,000	170,000	18
19	FRED DIVISION - REPLACEMENT EQUIPMENT		201,400	201,400	19
20	GAME DIVISION - LABORATORY EQUIPMENT REPLACEMENT/UPGRADE		61,000	61,000	20
21	SPORT FISHERIES PUBLIC ACCESS ACQUISITION		800,000	200,000	600,000 21
22	HATCHERY INCUBATORS AND REARING CONTAINERS		1,046,600	1,046,600	22
23	DEER MOUNTAIN HATCHERY INCUBATORS AND REARING CONTAINERS (ED 1)	4,800			23
24	CRYSTAL LAKE HATCHERY INCUBATORS AND REARING CONTAINERS (ED 1)	33,000			24

1 DEPARTMENT OF FISH & GAME (CONT.)					1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KLAWOCK HATCHERY INCUBATORS AND REARING CONTAINERS (ED 2)	185,100			4
5	HIDDEN FALLS HATCHERY INCUBATORS AND REARING CONTAINERS (ED 3)	86,200			5
6	SHETTISHAM HATCHERY INCUBATORS (ED 4)	113,600			6
7	CANNERY CREEK/MAIN BAY HATCHERY INCUBATORS (ED 6)	275,900			7
8	BIG LAKE HATCHERY INCUBATORS (ED 16)	68,300			8
9	CLEAR HATCHERY INCUBATORS AND REARING CONTAINERS (ED 17)	39,600			9
10	KITOI BAY HATCHERY INCUBATORS AND REARING CONTAINERS (ED 27)	240,100			10
11	POTTER MARSH BOARDWALK (ED 7-15)		160,000	160,000	11
12	WATERFOWL CONSERVATION AND ENHANCEMENT FY86/FY87		850,000		850,000 12
13	*****		*****		13
14	***** DEPARTMENT OF PUBLIC SAFETY *****				14
15	*****		*****		15
16	NATURAL RESOURCE MANAGEMENT				16
17	STATEWIDE MAJOR VESSEL REPAIRS		100,000	100,000	17
18	PUBLIC PROTECTION				18
19	LICENSE PLATE PURCHASE		150,000	150,000	19
20	MICROFILM EQUIPMENT PURCHASE		80,000	80,000	20
21	ADMINISTRATION OF JUSTICE				21
22	KETCHIKAN PUBLIC FACILITY CONSTRUCTION (ED 1)		2,000,000	2,000,000	22
23	RICHARDSON HIGHWAY COMMUNICATIONS LINK (ED 17)		400,700	400,700	23
24	FAIRBANKS DISPATCH CONSOLE REPLACEMENT (ED 20)		185,000	185,000	24

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)					1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					3
4	ALASKA STATE TROOPER STATEWIDE EQUIPMENT PURCHASE		93,000	93,000	4
5	*****		*****		5
6	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****		*****		6
7	*****		*****		7
8	TRANSPORTATION				8
9	ANNUAL HIGHWAY PLANNING WORK PROGRAM		1,830,000	400,000	1,430,000 9
10	STATEWIDE RESEARCH PROGRAM		1,250,000	500,000	750,000 10
11	PAYMENT OF CONSTRUCTION CLAIMS		200,000	200,000	11
12	STATEWIDE ADVANCE PROJECT DEFINITION/PRELIMINARY ENGINEERING		2,090,000	1,000,000	1,090,000 12
13	STATEWIDE EQUIPMENT FLEET REPLACEMENT PROGRAM		14,400,000		14,400,000 13
14	STATEWIDE REIMBURSABLE SERVICES AUTHORITY		10,000,000		10,000,000 14
15	STATEWIDE UMTA TRANSIT GRANTS		340,000		340,000 15
16	STATEWIDE HIGHWAYS		9,800,000	1,400,000	8,400,000 16
17	SAFETY IMPROVEMENT PROGRAM	4,333,000			17
18	BRIDGE REHABILITATION AND REPLACEMENT PROGRAM	5,467,000			18
19	CENTRAL REGION HIGHWAYS		85,758,600	11,700,000	74,058,600 19
20	CENTRAL REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY87 FEDERAL AID HIGHWAYS PROJECTS	6,050,000			20
21	KENAI AREA INTERSECTION ILLUMINATION (ED 5)	200,000			21
22	EAST HILL ROAD RECONSTRUCTION AND REALIGNMENT, PHASE I (ED 5)	4,300,000			22
23	TRAFFIC SIGNALS FOR STERLING AND BINKLEY (ED 5)	300,000			23
24	ANCHORAGE RIDESHARING PROGRAM (ED 7-15)	115,000			24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE TRANSIT (ED 7-15)	2,202,000			
5	EAGLE RIVER/HILAND DRIVE BRIDGE (ED 7-15)	20,773,600			
6	ANCHORAGE CAPACITY IMPROVEMENT (ED 7-15)	1,840,000			
7	BONIFACE PARKWAY: TUDOR TO DEBARR (ED 7-15)	12,880,000			
8	RASPBERRY ROAD: JEWEL LAKE TO MINNESOTA DRIVE (ED 7-15)	12,328,000			
9	OLD SEWARD HIGHWAY: DOWLING TO HUFFMAN (ED 7-15)	9,752,000			
10	"C" STREET EXPRESSWAY: TUDOR ROAD TO MINNESOTA DRIVE (ED 7-15)	5,704,000			
11	GLENN HIGHWAY RECONSTRUCTION: EKLUTNA TO PARKS (ED 16)	7,498,000			
12	GLENN AND PARKS HIGHWAY LANE DELINEATORS INSTALLATION (ED 16)	100,000			
13	PARKS/GLENN HIGHWAY INTERSECTION IMPROVEMENT (ED 16)	966,000			
14	WASILLA - FISHHOOK/BOGARD INTERSECTION IMPROVEMENTS (ED 16)	750,000			
15	CENTRAL REGION AVIATION		36,335,400	2,528,300	33,807,100
16	CENTRAL REGION GENERAL FUND MATCH AND RELATED COSTS FOR FY87 APPROPRIATED FEDERAL AID AVIATION PROJECTS	1,240,000			
17	CENTRAL REGION AVIATION CRASH/FIRE/RESCUE VEHICLES	702,100			
18	HOMER AIRPORT FENCING INSTALLATION (ED 5)	618,700			
19	BIRCHWOOD AIRPORT IMPROVEMENTS (ED 7-15)	1,031,000			
20	GOOSE BAY AIRPORT IMPROVEMENTS (ED 16)	907,800			
21	SKWENTNA AIRPORT IMPROVEMENTS (ED 16)	1,406,300			
22	TALKEETNA AIRPORT IMPROVEMENTS (ED 16)	2,343,700			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3			GENERAL FUND	OTHER FUNDS
4	DILLINGHAM AIRPORT SEWER/UTILITIES (ED 26)	850,000		4
5	DILLINGHAM AIRPORT RUNWAY RECONSTRUCTION (ED 26)	3,751,000		5
6	ILIAMNA AIRPORT RESURFACING, LIGHTING, AND EQUIPMENT (ED 26)	773,400		6
7	KING SALMON AIRPORT RUNWAY AND APRON REPAIR (ED 26)	1,512,000		7
8	UNALASKA AIRPORT RUNWAY EXTENSION (ED 26)	1,500,000		8
9	KODIAK AIRPORT LIGHTING (ED 27)	905,400		9
10	KODIAK AIRPORT SEWER TREATMENT AND MAINTENANCE FACILITY DESIGN (ED 27)	300,000		10
11	OLD HARBOR AIRPORT CONSTRUCTION - SUPPLEMENTAL (ED 27)	3,750,000		11
12	SAINT GEORGE AIRPORT ROAD RELOCATION (ED 26)	1,875,000		12
13	ALAKANUK AIRPORT IMPROVEMENTS (ED 23)	2,718,800		13
14	ANIAK AIRPORT APRON EXPANSION (ED 24)	1,500,000		14
15	ANVIK AIRPORT IMPROVEMENTS (ED 24)	1,594,000		15
16	CROOKED CREEK AIRPORT IMPROVEMENTS (ED 24)	1,406,000		16
17	BETHEL AIRPORT IMPROVEMENTS (ED 25)	1,031,000		17
18	ANCHORAGE INTERNATIONAL AIRPORT		12,750,000	12,750,000 18
19	DESIGN FLOAT PLANE FACILITY EXPANSION (ED 7-15)	200,000		19
20	MAINTENANCE EQUIPMENT (ED 7-15)	1,200,000		20
21	RECONSTRUCTION OF RAMP AREAS (ED 7-15)	1,000,000		21
22	ANNUAL IMPROVEMENTS (ED 7-15)	550,000		22
23	PAVE WEST GENERAL AVIATION PARKING (ED 7-15)	300,000		23
24	REMOTE EMPLOYEE PARKING LOT CONSTRUCTION (ED 7-15)	500,000		24
25	TUG ROAD RECONSTRUCTION, WIDENING, AND REALIGNMENT (ED 7-15)	700,000		25

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.):					1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DOMESTIC TERMINAL RECONSTRUCTION (ED 7-15)	3,000,000				4
5	SAFETY BUILDING CONSTRUCTION (ED 7-15)	2,700,000				5
6	NORTH/SOUTH RUNWAY CENTERLINE LIGHTING (ED 7-15)	2,600,000				6
7	PALMER PIONEER HOME ROOF REPAIRS (ED 16)		1,200,000	1,200,000		7
8	NORTHERN REGION HIGHWAYS		77,984,000	8,050,000	69,934,000	8
9	NORTHERN REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY87 FEDERAL AID HIGHWAY PROJECTS	5,900,000				9
10	COPPER RIVER HIGHWAY RECONNAISSANCE (ED 6)	300,000				10
11	TOK CUTOFF: MP 65 NORTH RECONSTRUCTION (ED 17)	7,820,000				11
12	TOK CUTOFF: MP 0 NORTH REHABILITATION (ED 17)	6,624,000				12
13	RICHARDSON HIGHWAY: MP 81 NORTH REHABILITATION (ED 17)	3,151,000				13
14	DENALI HIGHWAY: MP 0 WEST REHABILITATION (ED 17)	3,956,000				14
15	BADGER ROAD RECONSTRUCTION (ED 18)	11,960,000				15
16	RICHARDSON HIGHWAY CORRIDOR IMPROVEMENTS (ED 18)	1,840,000				16
17	HOLMES/MARKEY RECONSTRUCTION PRELIMINARY ENGINEERING (ED 18)	150,000				17
18	RICHARDSON HIGHWAY/DAWSON INTERCHANGE (ED 18)	460,000				18
19	DALTON HIGHWAY RESURFACE AND CULVERTS (ED 20)	2,000,000				19
20	GEIST ROAD EXTENSION (ED 20)	17,940,000				20
21	PARKS/CHENA RIDGE INTERCHANGE (ED 20)	7,360,000				21
22	DAVIS ROAD UPGRADE (ED 20)	1,840,000				22
23	STEESE CORRIDOR IMPROVEMENTS (ED 20)	460,000				23
24	TRAFFIC SYSTEM MANAGEMENT IMPROVEMENTS (ED 20)	1,242,000				24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3				GENERAL FUND	OTHER FUNDS
4	NOME-COUNCIL HIGHWAY: MP 32 EAST RECONSTRUCTION (ED 23)	4,381,000			
5	NOME-TAYLOR HIGHWAY: MP 0 NORTH RESURFACE (ED 23)	600,000			
6	NORTHERN REGION AVIATION		27,600,000	2,100,000	25,500,000
7	NORTHERN REGION GENERAL FUND MATCH AND RELATED COSTS FOR FY87 APPROPRIATED FEDERAL AID AVIATION PROJECTS	2,100,000			
8	BOUNDARY AIRPORT IMPROVEMENTS (ED 17)	500,000			
9	CHICKEN AIRPORT IMPROVEMENTS (ED 17)	1,640,000			
10	HEALY RIVER AIRPORT IMPROVEMENTS (ED 17)	600,000			
11	TANACROSS AIRPORT IMPROVEMENTS (ED 17)	500,000			
12	TOK AIRPORT APRON EXPANSION AND IMPROVEMENTS (ED 17)	950,000			
13	DEERING CROSSWIND RUNWAY CONSTRUCTION (ED 22)	2,360,000			
14	KOTZEBUE AIRPORT APRON AND TAXIWAY CONSTRUCTION (ED 22)	1,875,000			
15	COUNCIL AIRPORT RIGHT-OF-WAY AND CONSTRUCTION (ED 23)	2,630,000			
16	GOLOVIN NEW RUNWAY (ED 23)	2,000,000			
17	NOME AIRPORT EAST-WEST RUNWAY REPAIR (ED 23)	3,450,000			
18	ALLAKAKET AIRPORT RESURFACE AND LIGHTS (ED 24)	750,000			
19	BEAVER AIRPORT RESURFACE AND LIGHTING (ED 24)	600,000			
20	BETTLES AIRPORT RESURFACE AND LIGHTING (ED 24)	650,000			
21	CHALKYITSIK AIRPORT IMPROVEMENTS (ED 24)	665,000			
22	HUGHES AIRPORT IMPROVEMENTS (ED 24)	1,650,000			
23	LAKE MINCHUMINA AIRPORT IMPROVEMENTS (ED 24)	2,280,000			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NULATO APRON EXPANSION, RUNWAY RESURFACING, AND EQUIPMENT STORAGE BUILDING (ED 24)	1,000,000			
5	RAMPART AIRPORT IMPROVEMENTS (ED 24)	1,400,000			
6	FAIRBANKS INTERNATIONAL AIRPORT		800,000		800,000
7	CRASH/FIRE/RESCUE VEHICLES AND EQUIPMENT (ED 20)	600,000			
8	ANNUAL IMPROVEMENTS (ED 20)	200,000			
9	HOME STATE OFFICE BUILDING REPAIR (ED 23)		250,000	250,000	
10	SOUTHEAST REGION HIGHWAYS		18,639,000	2,150,000	16,489,000
11	SOUTHEAST REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY87 FEDERAL AID HIGHWAY PROJECTS	1,900,000			
12	SOUTHEAST REGION HIGHWAY HAZARD ELIMINATION	150,000			
13	KETCHIKAN HIGHWAY SYSTEM PLAN (ED 1)	100,000			
14	NORTH TONGASS HIGHWAY - NEW UPPER ROUTE (ED 1)	5,250,000			
15	KETCHIKAN VIADUCT DECK RECONSTRUCTION PHASE I (ED 1)	450,000			
16	HAINES HIGHWAY RECONSTRUCTION AND PAVING-CHILKAT RIVER TO BORDER (ED 2)	2,700,000			
17	KEKU ROAD WIDENING AND PAVING - SEAPLANE BASE TO GUNNUK CREEK, PRELIMINARY ENGINEERING THROUGH CONSTRUCTION (ED 2)	2,574,000			
18	GUNNUK CREEK TO FERRY TERMINAL ROAD SUPPLEMENTAL (ED 2)	450,000			
19	DYEA ROAD IMPROVEMENTS: KLONDIKE HIGHWAY TO DYEA (ED 2)	3,780,000			
20	YAKUTAT - ROAD PROJECTS (ED 2)	100,000			
21	ALSEK ROAD PAVING - SUPPLEMENTAL (ED 2)	900,000			
22	DOUGLAS HIGHWAY MAINTENANCE SEAL COAT (ED 4)	150,000			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	THIRD STREET PAVING - DOUGLAS (ED 4)		135,000				4
5	SOUTHEAST REGION AVIATION			9,500,500	660,000	8,840,500	5
6	SOUTHEAST REGION GENERAL FUND MATCH AND RELATED COSTS FOR FY87 APPROPRIATED FEDERAL AID AVIATION PROJECTS		560,000				6
7	SOUTHEAST REGION AIRPORT MASTER PLANS		90,500				7
8	KETCHIKAN SEAPLANE FLOAT RECONFIGURATION, RAMP, AND ACCESS ROAD (ED 1)		270,000				8
9	PETERSBURG AIRPORT RUNWAY AND APRON REPAIRS (ED 1)		470,000				9
10	PETERSBURG AIRPORT EQUIPMENT BUILDING (ED 1)		540,000				10
11	WRANGELL AIRPORT RUNWAY FRICTION TREATMENT (ED 1)		400,000				11
12	GUSTAVUS AIRPORT IMPROVEMENTS (ED 2)		1,260,000				12
13	HAINES AIRPORT IMPROVEMENTS (ED 2)		400,000				13
14	HOONAH AIRPORT IMPROVEMENTS (ED 2)		1,400,000				14
15	KAKE AIRPORT IMPROVEMENTS (ED 2)		1,350,000				15
16	KLAWOCK AIRPORT IMPROVEMENTS (ED 2)		1,620,000				16
17	SKAGWAY AIRPORT LAND ACQUISITION AND APRON AND RUNWAY EXIT IMPROVEMENTS (ED 2)		100,000				17
18	SKAGWAY AIRPORT IMPROVEMENTS (ED 2)		900,000				18
19	YAKUTAT AIRPORT SECURITY FENCING (ED 2)		140,000				19
20	JUNEAU OFFICE BUILDINGS BARRIER FREE ACCESS AND SAFETY UPGRADE (ED 4)			250,000	250,000		20
21	ALASKA MARINE HIGHWAY SYSTEM			12,315,000	2,880,000	9,435,000	21
22	CLARK BAY TERMINAL IMPROVEMENTS (ED 2)		330,000				22
23	HOONAH TERMINAL AND STAGING AREA IMPROVEMENTS (ED 2)		185,000				23

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1		
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CORDOVA FENDER SYSTEM IMPROVEMENTS (ED 6)	370,000				4
5	VALDEZ TERMINAL REHABILITATION (ED 6)	400,000				5
6	M/V LECONTE AND M/V MATANUSKA GALLEY AND FINISHINGS MODIFICATION	475,000				6
7	M/V TUSTUMENA REFURBISHMENT	3,100,000				7
8	ALASKA MARINE HIGHWAY SYSTEM IMPROVEMENTS	2,000,000				8
9	HIGH SPEED FERRY SYSTEM PHASE I	4,905,000				9
10	ALASKA MARINE HIGHWAY SYSTEM PRELIMINARY ENGINEERING	550,000				10
11		*****		*****		11
12		*****	DEPARTMENT OF ENVIRONMENTAL CONSERVATION	*****		12
13		*****		*****		13
14	NATURAL RESOURCE MANAGEMENT					14
15	WATER, SEWER, SOLID WASTE FACILITIES - STATE MATCH PROGRAM			19,109,100	19,109,100	15
16	ANCHORAGE VARIOUS WATER AND SEWER MATCH PROJECTS (ED 7-15)	5,000,000				16
17	DILLINGHAM SEWER TREATMENT FACILITY (ED 26)	950,000				17
18	HAINES WATER TREATMENT PLANT FLOCCULATION TANK (ED 2)	100,000				18
19	HOMER EAST HILL ROAD SEWER EXPANSION (ED 5)	550,000				19
20	JUNEAU COMMUNITY-WIDE WATER SYSTEM COMPLETION (ED 4)	5,401,000				20
21	MENDENHALL VALLEY SEWAGE TREATMENT EXPANSION SEGMENTS III AND IV (ED 4)	902,400				21
22	MATANUSKA-SUSITNA BOROUGH - HOUSTON SEWER FACILITY (ED 16)	250,000				22

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		1			
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	GENERAL FUND	OTHER FUNDS	3
4	NORTH SLOPE BOROUGH - ANATUVUK PASS LANDFILL (ED 22)	500,000			4
5	NORTH SLOPE BOROUGH - ATQASUK LANDFILL AND ACCESS ROAD (ED 22)	500,000			5
6	NORTH SLOPE BOROUGH - NUIQSUT HONEYBUCKET DISPOSAL LAGOON (ED 22)	500,000			6
7	PETERSBURG SCOW BAY AREA SEWER SYSTEM (ED 1)	436,700			7
8	PETERSBURG MILL SLOUGH SEWER EXTENSION (ED 1)	114,000			8
9	PORT LIONS WATER AND SEWER (ED 27)	300,000			9
10	SITKA - WATER LINE TO SITKA AIRPORT (ED 3)	460,000			10
11	SOLDOTNA WATER TANK, KALIFONSKY BEACH ROAD (ED 5)	1,625,000			11
12	SAINT MARYS YUPIK ROAD, WATER AND SEWER (ED 24)	350,000			12
13	VALDEZ FIDALGO STREET SOUTH SPIT WATER IMPROVEMENTS (ED 6)	170,000			13
14	WASILLA - EAST WASILLA WATER AND SEWER EXTENSIONS (ED 16)	600,000			14
15	VARIOUS STATEWIDE PROJECTS, PROJECT RESERVES, AND ADMINISTRATION	400,000			15
16	VILLAGE SAFE WATER PROJECTS		4,517,800	4,517,800	16
17	AKIACHAK SOLID WASTE SYSTEM (ED 25)	258,500			17
18	ATMAUTLUAK LAUNDROMAT REHABILITATION (ED 25)	371,000			18
19	CANTWELL SOLID WASTE DISPOSAL SITE (ED 17)	100,000			19
20	CHIGNIK CENTRAL WATER SYSTEM - SERVICE AREA TWO (ED 27)	82,000			20
21	CHUATHBALUK SEWAGE AND SOLID WASTE SITE DEVELOPMENT (ED 24)	110,000			21
22	CIRCLE COMMUNITY WATERING POINT AND WATER TREATMENT (ED 19-21)	50,000			22

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES 2
3			GENERAL FUND	OTHER FUNDS 3
4	CROOKED CREEK WATER AND SEWER FACILITY (ED 24)	148,500		4
5	HEALY LAKE COMMUNITY WATERING POINT (ED 17)	83,000		5
6	IGUSHIK VILLAGE SAFE WATER COMMUNITY WELL (ED 26)	50,000		6
7	KALSKAG COMMUNITY WATERING POINT AND TREATMENT (ED 24)	300,000		7
8	KASIGLUK WASHETERIA IMPROVEMENTS (ED 25)	159,800		8
9	KOYUKUK WATERPLANT IMPROVEMENTS (ED 24)	35,000		9
10	KWETHLUK VILLAGE SAFE WATER DISPOSAL STUDY (ED 25)	10,000		10
11	LEWIS POINT VILLAGE SAFE WATER COMMUNITY WELL (ED 26)	55,000		11
12	LIME VILLAGE WATERING POINT AND TREATMENT (ED 24)	365,000		12
13	NAPAKIAK VILLAGE SAFE WATER WASTED DISPOSAL STUDY (ED 25)	10,000		13
14	NELSON LAGOON VILLAGE SAFE WATER WASTE DISPOAL STUDY (ED 26)	15,000		14
15	PORT ALEXANDER WATER TANK STORAGE (ED 3)	60,000		15
16	PORT PROTECTION VILLAGE SAFE WATER SYSTEM (ED 2)	220,000		16
17	SELAWIK VILLAGE DUMP RELOCATION (ED 22)	150,000		17
18	SELAWIK VILLAGE WATER AND SEWER STUDY (ED 22)	11,000		18
19	SELDOVIA VILLAGE SAFE WATER WASTEWATER TREATMENT STUDY (ED 5)	48,000		19
20	SHAGELUK VILLAGE SAFE WATER PROJECT (ED 24)	75,000		20
21	TALKEETNA SEWER SYSTEM (ED 16)	1,000,000		21
22	TAZLINA VILLAGE COMMUNITY WELL (ED 17)	24,000		22
23	TELIDA SAFE WATER ENGINEERING STUDY (ED 24)	15,000		23
24	TOGIAK VILLAGE SAFE WATER, SEWER, AND SOLID WASTE (ED 26)	50,000		24

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.) 1				
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES 2
3				GENERAL FUND OTHER FUNDS 3
4	TUNUNAK RELOCATION OF DUMP SITE (ED 25)	362,000		4
5	VARIOUS STATEWIDE PROJECTS, PROJECT RESERVES, AND ADMINISTRATION	300,000		5
6	OIL SPILL EXPENSE RESERVE		300,000	300,000 6
7	*****		*****	7
8	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****		*****	8
9	*****		*****	9
10	DEVELOPMENT			10
11	COMMUNITY BUILDING RENOVATION - JUNEAU (ED 4)		2,100,000	2,100,000 11
12	SUPPLEMENTAL HOUSING DEVELOPMENT FUND		2,500,000	2,500,000 12
13	WEATHERIZATION AND ENERGY CONSERVATION		3,200,000	1,000,000 2,200,000 13
14	COMMUNITY BLOCK GRANTS		2,525,800	2,525,800 14
15	GRANT TO NAMED RECIPIENT (AS 37.05.316)			15
16	KAWERAK, INCORPORATED - BERING STRAITS REGIONAL STRATEGY (ED 23)		175,000	175,000 16
17	*****		*****	17
18	***** DEPARTMENT OF CORRECTIONS *****		*****	18
19	*****		*****	19
20	ADMINISTRATION OF JUSTICE			20
21	STATEWIDE RENOVATION, REPAIR, EQUIPMENT, AND EXPANSION		1,000,000	1,000,000 21
22	LIFE SAFETY PROJECTS	500,000		22
23	SECURITY UPGRADE PROJECTS	500,000		23

1		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	FUND SOURCES
2						
3	*****	*****				
4	***** UNIVERSITY OF ALASKA *****					
5	*****	*****				
6	UNIVERSITY OF ALASKA					
7	STATEWIDE PROGRAMS AND SERVICES					
8	STATEWIDE PROGRAMS AND SERVICES BUTROVICH BUILDING CONSTRUCTION PHASE IV (ED 20)		7,000,000	7,000,000		
9	UNIVERSITY OF ALASKA INSTRUCTIONAL TELECOMMUNICATIONS SYSTEM GOOSEBAY TRANSMITTER (ED 7-15)		212,500	212,500		
10	UNIVERSITY OF ALASKA, FAIRBANKS					
11	EIELSON BUILDING FIRE ESCAPE CONSTRUCTION AND RENOVATION (ED 20)		266,000	266,000		
12	CHAPMAN BUILDING FIRE CODE CORRECTIONS (ED 20)		433,000	433,000		
13	AGRICULTURE EXPERIMENT STATION CENTRALIZED FIRE DETECTION SYSTEM (ED 16)		35,000	35,000		
14	TANANA DRIVE SAFETY AND SECURITY GUARDRAIL (ED 20)		66,600	66,600		
15	DUCKERING BUILDING ADDITION EQUIPMENT (ED 20)		600,000	600,000		
16	UNIVERSITY OF ALASKA, ANCHORAGE					
17	CAMPUS SECURITY AND FIRE MONITORING SYSTEM (ED 7-15)		161,000	161,000		
18	COLLEGE OF ARTS AND SCIENCES HEATING VENTILATION AND AIR CONDITIONING UPGRADE (ED 7-15)		800,000	800,000		
19	UNIVERSITY OF ALASKA, JUNEAU					
20	LIBRARY RESOURCE CENTER - PHASE I (ED 4)		1,500,000	1,500,000		
21	ANCHORAGE COMMUNITY COLLEGE					
22	LABORATORY/ADMINISTRATION BUILDING SITE DEVELOPMENT AND CONSTRUCTION PHASE I (ED 7-15)		2,000,000	2,000,000		

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	BUILDING "A" FIRE DOORS CODE CORRECTION (ED 7-15)		125,000	125,000	4
5	FISHERY INDUSTRIAL TECHNOLOGY CENTER				5
6	PHASE I FACILITY SITE DEVELOPMENT (ED 27)		1,000,000	1,000,000	6
7	ISLANDS COMMUNITY COLLEGE				7
8	MOUNT EDGE CUMBE SHARED USE FACILITY (ED 3)		2,600,000	1,000,000	1,600,000 8
9	KENAI PENINSULA COMMUNITY COLLEGE				9
10	HOMER CAMPUS PURCHASE AND RENOVATE NEW FACILITY (ED 5)		840,000	840,000	10
11	CAMPUS WATER SYSTEM CORRECTIONS (ED 5)		71,800	71,800	11
12	KODIAK COMMUNITY COLLEGE				12
13	CERAMIC KILN BUILDING CODE CORRECTIONS (ED 27)		28,000	28,000	13
14	PUG MILL CODE CORRECTION AND RENOVATION (ED 27)		40,000	40,000	14
15	CAMPUS EMERGENCY LIGHTING SYSTEM (ED 27)		66,500	66,500	15
16	PRINCE WILLIAM SOUND COMMUNITY COLLEGE				16
17	PURCHASE AND RENOVATE NEW CAMPUS FACILITY (ED 6)		1,500,000	1,500,000	17
18	TANANA VALLEY COMMUNITY COLLEGE				18
19	PURCHASE AND RENOVATE NEW FACILITY (ED 20)		1,100,000	1,100,000	19
20		*****			20
21		***** ALASKA COURT SYSTEM *****			21
22		*****			22
23	ADMINISTRATION OF JUSTICE				23
24	FAIRBANKS COURT BUILDING SPRINKLER SYSTEM INSTALLATION AND FIRE/LIFE/SAFETY CODE UPGRADE (ED 20)		1,115,000	1,115,000	24

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** GRANTS TO MUNICIPALITIES (AS 37.05.315)		*****			4
5	*****		*****			5
6	GENERAL GOVERNMENT					6
7	ED 1 KETCHIKAN-WRANGELL-PETERSBURG					7
8	KETCHIKAN-ALASKA NATIONAL INTEREST LANDS CONSERVATION ACT - SOUTHEAST ALASKA INFORMATION AND EDUCATION CENTER (ED 1)	250,000		250,000		8
9	KETCHIKAN-BAWDEN STREET EXTENSION (ED 1)	454,300		454,300		9
10	KETCHIKAN-AIRPORT FERRY REPLACEMENT (ED 1)	750,000		750,000		10
11	SAXMAN-TRIBAL HOUSE PHASE II AND TOTEM RESTORATION PHASE III (ED 1)	200,000		200,000		11
12	ED 2 INSIDE PASSAGE					12
13	ANGOON-MATERIALS SITE DEVELOPMENT (ED 2)	150,000		150,000		13
14	CRAIG-WATER SOURCE PROJECT (ED 2)	1,500,000		1,500,000		14
15	HAINES-PORT CHILKOOT DOCK IMPROVEMENTS (ED 2)	500,000		500,000		15
16	HAINES-CHILKAT CENTER PARKING LOT PAVEMENT (ED 2)	50,000		50,000		16
17	HAINES BOROUGH-KLEHINI FIRE DEPARTMENT BUILDING/EMERGENCY EQUIPMENT (ED 2)	100,000		100,000		17
18	HOONAH-WATER/WASTEWATER PROJECT (ED 2)	575,000		575,000		18
19	HYDABURG-CITY STREET UPGRADE (ED 2)	150,000		150,000		19
20	KAKE-WATER/SEWER REPAIRS AND MAINTENANCE (ED 2)	85,000		85,000		20
21	YAKUTAT-WATER AND SEWER PROJECTS (ED 2)	13,000		13,000		21
22	ED 3 BARANOF-CHICHAGOF					22
23	SITKA-ROAD PAVING PROGRAM (ED 3)	2,600,000		2,600,000		23
24	SITKA-ENGINEERING/DESIGN COMMERCIAL BOAT HARBOR (ED 3)	100,000		100,000		24

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)			1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3			GENERAL FUND	OTHER FUNDS
4	TENAKEE SPRINGS-PUBLIC FACILITIES IMPROVEMENTS (ED 3)		22,500	22,500
5	ED 4 JUNEAU			
6	JUNEAU-AIRPORT CONTROL TOWER/OLD TERMINAL IMPROVEMENTS (ED 4)		1,000,000	1,000,000
7	ED 5 KENAI-COOK INLET			
8	KENAI-COMMUNITY CENTER (ED 5)		1,500,000	1,500,000
9	KENAI-HARBOR, BULKHEAD, DOCK, BARGE, AND FUEL FACILITY (ED 5)		900,000	900,000
10	KENAI-JULIUSSEN, BASINVIEW, AMES, BARA, AND ANGLER ROADS (ED 5)		800,000	800,000
11	KENAI PENINSULA BOROUGH-ROBINSON LOOP ROAD PAVING (ED 5)		1,000,000	1,000,000
12	ED 6 PRINCE WILLIAM SOUND			
13	VALDEZ-COMMERCIAL BOAT HARBOR PHASE III (ED 6)		1,000,000	1,000,000
14	ED 7-15 ANCHORAGE DISTRICTS			
15	ANCHORAGE-WEST NORTHERN LIGHTS BOULEVARD, PHASE I: FOREST PARK TO WISCONSIN (ED 7-15)		14,000,000	14,000,000
16	ANCHORAGE-EKLUTNA WATER PROJECT (ED 7-15)		16,000,000	16,000,000
17	ANCHORAGE-LAKE OTIS BOULEVARD: TUDOR TO ABBOTT (ED 7-15)		9,600,000	9,600,000
18	ANCHORAGE-KLATT ROAD EXTENSION: "C" STREET TO SOUTHPORT PARKWAY (ED 7-15)		10,400,000	10,400,000
19	ANCHORAGE-SPENARD ROAD: MCRAE ROAD TO INTERNATIONAL AIRPORT ROAD (ED 7-15)		10,400,000	10,400,000
20	ANCHORAGE-DIMOND BOULEVARD: NEW SEWARD HIGHWAY TO 88TH AVENUE (ED 7-15)		6,000,000	6,000,000
21	ANCHORAGE-36TH AVENUE: OLD SEWARD HIGHWAY TO MAC INNES STREET (ED 7-15)		3,650,000	3,650,000

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)			1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3			GENERAL FUND	OTHER FUNDS
4	ANCHORAGE-36TH AVENUE: ARCTIC BOULEVARD TO SPENARD ROAD (ED 7-15)		6,800,000	6,800,000
5	ANCHORAGE-ARCTIC BOULEVARD: RASPBERRY ROAD TO DIMOND BOULEVARD (ED 7-15)		6,400,000	6,400,000
6	ED 16 MATANUSKA-SUSITNA			
7	MATANUSKA-SUSITNA BOROUGH - PITTMAN ROAD RECONSTRUCTION SUPPLEMENTAL (ED 16)		550,000	550,000
8	MATANUSKA-SUSITNA BOROUGH - TRUNK ROAD ACQUISITION AND UTILITY RELOCATION (ED 16)		1,500,000	1,500,000
9	MATANUSKA-SUSITNA BOROUGH - SEWARD MERIDIAN ROAD (ED 16)		2,000,000	2,000,000
10	MATANUSKA-SUSITNA BOROUGH - EAST BOGARD ROAD (ED 16)		500,000	500,000
11	MATANUSKA-SUSITNA BOROUGH - ROAD IMPROVEMENTS (ED 16)		20,000,000	2,000,000
12	ED 17 INTERIOR HIGHWAYS			
13	DELTA JUNCTION-FIRE STATION ADDITION AND PUMPER/TANKER (ED 17)		275,000	275,000
14	NENANA-PUBLIC SAFETY EQUIPMENT PURCHASE (ED 17)		181,500	181,500
15	ED 18 SOUTHEAST NORTH STAR BOROUGH			
16	NORTH POLE-NORTHWEST SEWER INTERCEPTOR AND HIGHWAY PARK SEWER (ED 18)		1,800,000	1,800,000
17	ED 19-21 FAIRBANKS DISTRICTS			
18	FAIRBANKS-VAN HORN INTERCEPTOR SEWER REHABILITATION (ED 20)		1,800,000	1,800,000
19	FAIRBANKS-NORTH EAST FAIRBANKS STORM DRAIN IMPROVEMENTS (ED 20)		1,518,000	1,518,000
20	FAIRBANKS-EAST SIDE WOODSTAVE WATER MAIN REPLACEMENT (ED 20)		1,290,000	1,290,000

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)			1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3			GENERAL FUND	OTHER FUNDS
4	FAIRBANKS-CITYWIDE STREET IMPROVEMENTS (ED 20)		485,000	485,000
5	FAIRBANKS-SOUTH FAIRBANKS FIRE STATION CONSTRUCTION (ED 20)		1,110,000	1,110,000
6	FAIRBANKS NORTH STAR BOROUGH - ROAD SERVICE AREA BLOCK GRANT (ED 20)		3,000,000	3,000,000
7	FAIRBANKS NORTH STAR BOROUGH - ENERGY COST REDUCTION PROGRAM (ED 20)		500,000	500,000
8	FAIRBANKS NORTH STAR BOROUGH - FIRE SERVICE AREA BLOCK GRANT (ED 20)		1,000,000	1,000,000
9	FAIRBANKS NORTH STAR BOROUGH - EMERGENCY MEDICAL SERVICES BLOCK GRANT (ED 20)		350,000	350,000
10	FAIRBANKS NORTH STAR BOROUGH - NORTH POLE SENIOR CITIZEN CENTER (ED 20)		1,260,000	1,260,000
11	ED 22 NORTH SLOPE-KOTZEBUE			
12	BARROW-RESIDENTIAL CARE, ALCOHOL DRUG TREATMENT CENTER (ED 22)		2,155,000	2,155,000
13	BARROW-JOINT JUVENILE HOLDING/GROUP HOME TREATMENT CENTER (ED 22)		1,200,000	1,200,000
14	NORTH SLOPE BOROUGH - POINT LAY VILLAGE FUEL STORAGE (ED 22)		275,000	275,000
15	ED 23 NORTON SOUND			
16	BREVIK MISSION-GENERATOR POWERHOUSE (ED 23)		147,500	147,500
17	GAMBELL-FIREHALL/EQUIPMENT/TRAINING (ED 23)		250,000	250,000
18	WALES PENINSULA-SEARCH AND RESCUE COMMUNICATION SYSTEM (ED 23)		48,000	48,000
19	ED 24 INTERIOR RIVERS			
20	ANIAK-DIKE CONSTRUCTION AND BANK STABILIZATION (ED 24)		1,000,000	1,000,000
21	ANVIK-PRESCHOOL FACILITY (ED 24)		202,500	202,500

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)			1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3			GENERAL FUND	OTHER FUNDS
4	GALENA-EROSION CONTROL (ED 24)		2,000,000	2,000,000
5	MCGRATH-EROSION CONTROL DESIGN AND CONSTRUCTION (ED 24)		100,000	100,000
6	NULATO-WATER AND SEWER PROJECTS (ED 24)		1,500,000	1,500,000
7	ED 25 LOWER KUSKOKWIM			
8	BETHEL-BANK STABILIZATION (ED 25)		4,000,000	4,000,000
9	NEWTOK-EROSION CONTROL (ED 25)		1,000,000	1,000,000
10	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS			
11	DILLINGHAM-PEDESTRIAN WALKWAYS/ROAD UPGRADE (ED 26)		900,000	900,000
12	SAND POINT-PUBLIC ROAD IMPROVEMENTS (ED 26)		200,000	200,000
13	SAINT GEORGE-HARBOR COMPLETION (ED 26)		3,000,000	3,000,000
14	UNALASKA-WATER SYSTEM IMPROVEMENTS (ED 26)		102,600	102,600
15	ED 27 KODIAK-EAST ALASKA PENINSULA			
16	KODIAK-NEAR ISLAND ROADS/UTILITIES/HARBORS (ED 27)		5,000,000	5,000,000
17	LARSEN BAY-EROSION CONTROL STUDY (ED 27)		50,000	50,000
18	OLD HARBOR-EROSION CONTROL (ED 27)		350,000	350,000
19	* * * * *		* * * * *	
20	* * * * * UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) * * * * *			
21	* * * * *		* * * * *	
22	GENERAL GOVERNMENT			
23	ED 1 KETCHIKAN-WRANGELL-PETERSBURG			
24	HYDER-CITY STREET SNOW REMOVAL (ED 1)		24,000	24,000
25	ED 2 INSIDE PASSAGE			
26	EDNA BAY-MARINE FACILITY PHASE III (ED 2)		50,000	50,000

1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)			1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3			GENERAL FUND	OTHER FUNDS
4	ED 17 INTERIOR HIGHWAYS			4
5	COPPER CENTER-WAREHOUSE (ED 17)		175,000	175,000
6	DOT LAKE-VOCATIONAL EDUCATION BUILDING RELOCATION AND RENOVATION (ED 17)		50,000	50,000
7	TOK-ROAD IMPROVEMENTS (ED 17)		100,000	100,000
8	ED 24 INTERIOR RIVERS			8
9	SLEETMUTE-PUBLIC BUILDING RELGCATION AND RENOVATION (ED 24)		88,100	88,100
10	TELIDA-AIRPORT UPGRADE (ED 24)		54,100	54,100
11	ED 25 LOWER KUSKOKWIM			11
12	TOKSOOK BAY-BOARD SIDEWALKS (ED 25)		32,000	32,000
13	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS			13
14	IILIAMHA-GARBAGE TRUCK (ED 26)		65,000	65,000
15	PEDRO BAY - TWO-WAY ELECTRICAL HOOKUP (ED 26)		30,000	30,000
16	SOUTH NAKNEK - LOADER-DIGGER (ED 26)		18,500	18,500
17	ED 27 KODIAK-EAST ALASKA PENINSULA			17
18	KARLUK-FIREFIGHTING EQUIPMENT PURCHASE (ED 27)		120,000	120,000
19	* SEC. 21 THE FOLLOWING SETS OUT THE FUNDING BY			19
20	AGENCY FOR THE APPROPRIATIONS MADE IN THE PRECEDING			20
21	SECTIONS OF THIS ACT.			21
22	OFFICE OF THE GOVERNOR			22
23	FEDERAL RECEIPTS	2,083,000		23
24	GENERAL FUND	19,552,500		24
25	INTER-AGENCY RECEIPTS	11,100		25
26	*** TOTAL FUNDING ***	\$21,646,600		26

1	DEPARTMENT OF ADMINISTRATION		1
2	FEDERAL RECEIPTS	5,448,300	2
3	GENERAL FUND MATCH	896,800	3
4	GENERAL FUND	159,219,700	4
5	INTER-AGENCY RECEIPTS	61,049,200	5
6	FICA ADMINISTRATION FUND ACCOUNT	111,400	6
7	PROGRAM RECEIPTS	6,347,900	7
8	PUBLIC EMPLOYEES RETIREMENT FUND	1,961,700	8
9	SURPLUS PROPERTY REVOLVING FUND	203,300	9
10	TEACHERS RETIREMENT SYSTEM FUND	1,571,600	10
11	JUDICIAL RETIREMENT SYSTEM	33,400	11
12	NATIONAL GUARD RETIREMENT SYSTEM	27,600	12
13	CAPITAL IMPROVEMENT PROJECT RECEIPTS	652,400	13
14	*** TOTAL FUNDING ***	\$237,523,300	14
15	DEPARTMENT OF LAW		15
16	GENERAL FUND	17,331,400	16
17	INTER-AGENCY RECEIPTS	8,771,100	17
18	*** TOTAL FUNDING ***	\$26,102,500	18
19	DEPARTMENT OF REVENUE		19
20	FEDERAL RECEIPTS	4,211,600	20
21	GENERAL FUND MATCH	1,400,600	21
22	GENERAL FUND	24,900,100	22
23	INTER-AGENCY RECEIPTS	209,100	23
24	PROGRAM RECEIPTS	9,504,900	24
25	PUBLIC EMPLOYEES RETIREMENT FUND	3,114,500	25
26	TEACHERS RETIREMENT SYSTEM FUND	2,067,600	26
27	PERMANENT FUND DIVIDEND FUND	2,973,900	27

1	DEPARTMENT OF REVENUE (CONT.)		1
2	PUBLIC SCHOOL FUND	112,100	2
3	*** TOTAL FUNDING ***	\$48,494,400	3
4	DEPARTMENT OF EDUCATION		4
5	FEDERAL RECEIPTS	39,945,800	5
6	GENERAL FUND MATCH	1,178,000	6
7	GENERAL FUND	582,433,800	7
8	INTER-AGENCY RECEIPTS	4,710,300	8
9	PROGRAM RECEIPTS	1,541,500	9
10	SCHOOL FUND (CIGARETTE TAX)	3,500,000	10
11	DONATED COMMODITY HANDLING FEE ACCOUNT	186,900	11
12	PUBLIC LAW 81-874/GENERAL FUND	25,644,100	12
13	TRAINING AND BUILDING FUND	247,800	13
14	CAPITAL IMPROVEMENT PROJECT RECEIPTS	504,900	14
15	PUBLIC SCHOOL FUND	6,000,000	15
16	*** TOTAL FUNDING ***	\$665,893,100	16
17	DEPARTMENT OF HEALTH & SOCIAL SERVICES		17
18	FEDERAL RECEIPTS	94,514,000	18
19	GENERAL FUND MATCH	74,758,900	19
20	GENERAL FUND	168,631,600	20
21	INTER-AGENCY RECEIPTS	5,583,800	21
22	PROGRAM RECEIPTS	2,668,300	22
23	TITLE 20	5,401,500	23
24	PERMANENT FUND DIVIDEND FUND	4,211,700	24
25	CAPITAL IMPROVEMENT PROJECT RECEIPTS	288,300	25
26	*** TOTAL FUNDING ***	\$356,058,100	26

1	DEPARTMENT OF LABOR		1
2	FEDERAL RECEIPTS	26,073,900	2
3	GENERAL FUND MATCH	1,271,600	3
4	GENERAL FUND	13,458,300	4
5	INTER-AGENCY RECEIPTS	6,653,700	5
6	PROGRAM RECEIPTS	821,000	6
7	SECOND INJURY FUND RESERVE ACCOUNT	2,387,600	7
8	DISABLED FISHERMANS RESERVE ACCOUNT	1,452,700	8
9	TRAINING AND BUILDING FUND	586,600	9
10	*** TOTAL FUNDING ***	\$52,705,400	10
11	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		11
12	FEDERAL RECEIPTS	225,000	12
13	GENERAL FUND MATCH	20,100	13
14	GENERAL FUND	50,476,800	14
15	INTER-AGENCY RECEIPTS	10,000	15
16	PROGRAM RECEIPTS	11,023,800	16
17	VETERANS REVOLVING LOAN FUND	517,700	17
18	COMMERCIAL FISHING LOAN FUND	993,800	18
19	SMALL BUSINESS LOAN FUND	232,000	19
20	TOURISM REVOLVING LOAN FUND	40,100	20
21	CAPITAL IMPROVEMENT PROJECT RECEIPTS	4,744,600	21
22	MINING REVOLVING LOAN FUND	229,800	22
23	CHILD CARE REVOLVING LOAN FUND	61,000	23
24	HISTORICAL DISTRICT REVOLVING LOAN FUND	11,400	24
25	FISHERIES ENHANCEMENT REVOLVING LOAN FUN	141,400	25
26	ALTERNATIVE ENERGY REVOLVING LOAN FUND	494,500	26
27	RESIDENTIAL ENERGY CONSERVATION LOAN FUN	344,900	27
28	*** TOTAL FUNDING ***	\$69,566,900	28

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		1
2	FEDERAL RECEIPTS	4,701,100	2
3	GENERAL FUND MATCH	886,300	3
4	GENERAL FUND	5,735,100	4
5	PROGRAM RECEIPTS	29,400	5
6	*** TOTAL FUNDING ***	\$11,351,900	6
7	DEPARTMENT OF NATURAL RESOURCES		7
8	FEDERAL RECEIPTS	3,079,500	8
9	GENERAL FUND MATCH	320,800	9
10	GENERAL FUND	48,136,000	10
11	INTER-AGENCY RECEIPTS	1,163,000	11
12	AGRICULTURAL LOAN FUND	1,046,000	12
13	PROGRAM RECEIPTS	365,200	13
14	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,478,800	14
15	*** TOTAL FUNDING ***	\$56,589,300	15
16	DEPARTMENT OF FISH & GAME		16
17	FEDERAL RECEIPTS	16,146,400	17
18	GENERAL FUND MATCH	998,800	18
19	GENERAL FUND	48,493,500	19
20	INTER-AGENCY RECEIPTS	4,376,800	20
21	FISH AND GAME FUND	7,909,200	21
22	PROGRAM RECEIPTS	573,100	22
23	CAPITAL IMPROVEMENT PROJECT RECEIPTS	555,200	23
24	*** TOTAL FUNDING ***	\$79,053,000	24
25	DEPARTMENT OF PUBLIC SAFETY		25
26	FEDERAL RECEIPTS	2,149,200	26
27	GENERAL FUND MATCH	39,100	27

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		1
2	GENERAL FUND	83,188,800	2
3	INTER-AGENCY RECEIPTS	830,300	3
4	PROGRAM RECEIPTS	1,164,900	4
5	*** TOTAL FUNDING ***	\$87,372,300	5
6	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		6
7	FEDERAL RECEIPTS	3,697,600	7
8	GENERAL FUND	172,327,000	8
9	INTER-AGENCY RECEIPTS	2,110,600	9
10	HIGHWAY WORKING CAPITAL FUND	19,175,900	10
11	INTERNATIONAL AIRPORT REVENUE FUND	27,878,100	11
12	PROGRAM RECEIPTS	3,223,600	12
13	CAPITAL IMPROVEMENT PROJECT RECEIPTS	61,466,200	13
14	*** TOTAL FUNDING ***	\$289,879,000	14
15	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		15
16	FEDERAL RECEIPTS	3,033,900	16
17	GENERAL FUND MATCH	1,475,300	17
18	GENERAL FUND	11,311,700	18
19	INTER-AGENCY RECEIPTS	562,200	19
20	PROGRAM RECEIPTS	93,500	20
21	CAPITAL IMPROVEMENT PROJECT RECEIPTS	646,900	21
22	*** TOTAL FUNDING ***	\$17,123,500	22
23	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		23
24	FEDERAL RECEIPTS	12,822,400	24
25	GENERAL FUND MATCH	178,900	25
26	GENERAL FUND	168,398,500	26
27	INTER-AGENCY RECEIPTS	5,404,300	27

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		1
2	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,073,200	2
3	HOUSING ASSISTANCE LOAN FUND	2,863,300	3
4	*** TOTAL FUNDING ***	\$190,740,600	4
5	DEPARTMENT OF CORRECTIONS		5
6	FEDERAL RECEIPTS	57,700	6
7	GENERAL FUND	80,521,000	7
8	INTER-AGENCY RECEIPTS	18,000	8
9	CORRECTIONAL INDUSTRIES FUND	871,600	9
10	CAPITAL IMPROVEMENT PROJECT RECEIPTS	392,200	10
11	*** TOTAL FUNDING ***	\$81,860,500	11
12	UNIVERSITY OF ALASKA		12
13	FEDERAL RECEIPTS	26,715,300	13
14	GENERAL FUND MATCH	2,696,300	14
15	GENERAL FUND	164,686,500	15
16	INTER-AGENCY RECEIPTS	13,747,100	16
17	INTEREST INCOME	2,858,700	17
18	PROGRAM RECEIPTS	22,103,400	18
19	STUDENT FEES, UNIVERSITY OF ALASKA	17,471,100	19
20	INDIRECT COST RECOVERY	5,837,700	20
21	RESTRICTED RECEIPTS, U OF A	16,998,100	21
22	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,027,400	22
23	*** TOTAL FUNDING ***	\$275,141,600	23
24	ALASKA COURT SYSTEM		24
25	GENERAL FUND	39,019,700	25
26	PROGRAM RECEIPTS	216,000	26
27	*** TOTAL FUNDING ***	\$39,235,700	27

1	LEGISLATURE		1
2	GENERAL FUND	31,431,300	2
3	INTER-AGENCY RECEIPTS	100,000	3
4	*** TOTAL FUNDING ***	\$31,531,300	4
5	LOANS		5
6	FEDERAL RECEIPTS	65,000	6
7	GENERAL FUND	63,621,000	7
8	VETERANS REVOLVING LOAN FUND	808,600	8
9	MINING REVOLVING LOAN FUND	8,976,000	9
10	HISTORICAL DISTRICT REVOLVING LOAN FUND	148,400	10
11	ALTERNATIVE ENERGY REVOLVING LOAN FUND	3,765,000	11
12	RESIDENTIAL ENERGY CONSERVATION LOAN FUN	1,500,000	12
13	POWER DEVELOPMENT REVOLVING LOAN FUND	4,000,000	13
14	*** TOTAL FUNDING ***	\$82,884,000	14
15	CAPITAL PROJECTS		15
16	FEDERAL RECEIPTS	263,542,400	16
17	GENERAL FUND MATCH	20,927,000	17
18	GENERAL FUND	328,288,800	18
19	REVENUE BONDS	3,161,200	19
20	HIGHWAY WORKING CAPITAL FUND	14,400,000	20
21	INTERNATIONAL AIRPORT REVENUE FUND	10,550,000	21
22	PROGRAM RECEIPTS	12,627,000	22
23	PUBLIC EMPLOYEES RETIREMENT FUND	2,800	23
24	TEACHERS RETIREMENT SYSTEM FUND	2,900	24
25	TRAINING AND BUILDING FUND	916,500	25
26	NATIONAL PETROLEUM RESERVE FUND	2,155,000	26
27	*** TOTAL FUNDING ***	\$656,573,600	27
28	***** TOTAL BUDGET *****	\$3,377,326,600	28

1 N SEC. 22 THIS ACT TAKES EFFECT IMMEDIATELY IN

1

2 ACCORDANCE WITH AS 01.10.070(C).

2

Introduced: 1/17/86
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 500

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating, loan
7 program, and capital expenses of state government;
8 and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated
11 according to the schedules in this Act, the following amounts are from the
12 unreserved special accounts in the general fund:

	Operating	
13 Highway Fuel Tax Account	\$22,500,000	
14 Aviation Fuel Tax Account	8,000,000	

15
16 * Sec. 2. Federal or other program receipts that exceed the amounts
17 appropriated in this Act are appropriated conditioned upon compliance with
18 the program review provisions of AS 37.07.C80(h).

19 * Sec. 3. If federal or other program receipts exceed the estimates
20 appropriated by this Act, the appropriation from state funds for the af-
21 fected program is reduced by the amount of the excess if the reductions are
22 consistent with applicable federal statutes.

23 * Sec. 4. If federal or other program receipts fall short of the esti-
24 mates appropriated by this Act, the affected appropriation is reduced by
25 the amount of the shortfall in receipts.

26 * Sec. 5. If the federal receipts under Title XX of the Social Security
27 Act (42 U.S.C. 1397 - 1397f) fall short of the estimate, the amount of the
28 shortfall is appropriated from the general fund.

29 * Sec. 6. Amounts equivalent to the amounts to be received in

1 settlement of insurance claims for property losses are appropriated from
2 the general fund to the affected agency for the purpose of replacing the
3 facility or service lost as a result of the incident giving rise to the
4 claim.

5 * Sec. 7. The amount required to pay interest on revenue anticipation
6 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-
7 ated from the general fund to the Department of Revenue.

8 * Sec. 8. The amount required to be paid by the state for the principal
9 of and interest on all issued and outstanding state-guaranteed bonds is
10 appropriated from the general fund to the state bond committee to make all
11 payments by the state required under its guarantee for principal and inter-
12 est.

13 * Sec. 9. The sum of \$106,315,600 is appropriated from the general fund
14 to the Department of Education for school bond debt retirement.

15 * Sec. 10. (a) The sum of \$5,532,600 is appropriated from the interna-
16 tional airports revenue fund to the state bond committee for payment of
17 debt service and trustees fees on outstanding international airports reve-
18 nue bonds.

19 (b) The sum of \$4,646,300 is appropriated from the international
20 airports construction fund to the state bond committee for payment of debt
21 service on new issue international airports revenue bonds.

22 * Sec. 11. The sum of \$154,952,000 is appropriated from the general
23 fund to the state bond committee for payment of debt service and trustee
24 fees on state general obligation bonds.

25 * Sec. 12. The sum of \$9,149,600 is appropriated from the general fund
26 to the Department of Law to fund legal proceedings involving oil and gas
27 revenue due or paid to the state or state title to oil and gas land, in-
28 cluding, but not limited to, the North Slope Royalty Case (State v. Amerada
29 Hess, et al.), the Oil and Gas Corporate Income Tax Case (Arco v. State),

1 the Trans Alaska Pipeline Rate Case, litigation against the Alaska Oil
2 Company, and United States v. Alaska, for fiscal year 1987 and succeeding
3 fiscal years.

4 * Sec. 13. The sum of \$2,000,000 is appropriated from the general fund
5 to the Department of Revenue for costs associated with the Oil and Gas
6 Corporate Income Tax Case (Arco v. State) and oil and gas properties pro-
7 duction tax cases for fiscal year 1987 and succeeding fiscal years.

8 * Sec. 14. The income of the Alaska permanent fund allocated annually
9 to pay permanent fund dividends as provided in AS 43.23.045(b) is appropri-
10 ated to the dividend fund (AS 43.23.045(a)) for the payment of the 1986
11 permanent fund dividend and administrative costs.

12 * Sec. 15. All unrestricted mortgage loan interest payments and all
13 other receipts, including, without limitation, mortgage loan commitment
14 fees, received by or accrued to the Alaska Housing Finance Corporation
15 during the period of July 1, 1986 through June 30, 1987, and all income
16 earned on assets of the corporation during that period, are appropriated to
17 the Alaska housing finance revolving fund (AS 18.56.082) for the purposes
18 described in AS 18.56.

19 * Sec. 16. The sum of \$20,716,600 is appropriated to the Office of the
20 Governor for additional salary and benefit costs associated with collective
21 bargaining agreements for the fiscal year ending June 30, 1987 from the
22 following sources:

23	General Fund	\$14,505,500
24	Federal Funds	1,889,800
25	Capital Improvement Program Funds	1,990,200
26	Inter-Agency Receipts	621,400
27	Program Receipts	127,300
28	Highway Working Capital Fund	315,600
29	International Airport Revenue Fund	644,400

1	Permanent Fund Dividend Fund	74,100
2	Fish and Game Fund	192,300
3	Agricultural Loan Fund	31,000
4	Disabled Fisherman's Reserve Account	3,200
5	Teachers' Retirement System Fund	31,900
6	Public Employees' Retirement System Fund	37,900
7	Veterans' Revolving Loan Fund	13,700
8	Commercial Fishing Loan Fund	27,100
9	FICA Administration Fund Account	3,200
10	Surplus Property Revolving Fund	4,800
11	Donated Commodity Handling Fee Account	3,600
12	Judicial Retirement System	600
13	National Guard Retirement System	500
14	Restricted Receipts, University of Alaska	130,300
15	Housing Assistance Loan Fund	28,800
16	Small Business Loan Fund	5,600
17	Tourism Revolving Loan Fund	200
18	Mining Revolving Loan Fund	4,200
19	Child Care Revolving Loan Fund	600
20	Historical District Revolving Loan Fund	300
21	Fisheries Enhancement Revolving Loan Fund	3,600
22	Alternative Energy Revolving Loan Fund	13,700
23	Residential Energy Conservation Revolving Fund	9,400
24	Bulk Fuel Loan Fund	1,800

25 * Sec. 17. The sum of \$10,000,000 is appropriated from the highway
 26 working capital fund (AS 44.74.010) to the general fund.

27 (SECTION 18 BEGINS ON PAGE 6)

FISCAL YEAR 1987 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	244,904,700	65,000		263,542,400	508,512,100
GENERAL FUND MATCH	86,121,500			20,927,000	107,048,500
GENERAL FUND	1,889,253,300	63,621,000		328,288,800	2,281,163,100
INTER-AGENCY RECEIPTS	115,310,600				115,310,600
GENERAL OBLIGATION BONDS					
REVENUE BONDS				3,161,200	3,161,200
INTEREST INCOME	2,858,700				2,858,700
AGRICULTURAL LOAN FUND	1,046,000				1,046,000
FICA ADMINISTRATION FUND ACCOUNT	111,400				111,400
FISH AND GAME FUND	7,909,200				7,909,200
HIGHWAY WORKING CAPITAL FUND	19,175,900			14,400,000	33,575,900
INTERNATIONAL AIRPORT REVENUE FUND	27,878,100			10,550,000	38,428,100
PROGRAM RECEIPTS	59,676,500			12,627,000	72,303,500
PUBLIC EMPLOYEES RETIREMENT FUND	5,076,200			2,800	5,079,000
SCHOOL FUND (CIGARETTE TAX)	3,500,000				3,500,000
SECOND INJURY FUND RESERVE ACCOUNT	2,387,600				2,387,600
DISABLED FISHERMANS RESERVE ACCOUNT	1,452,700				1,452,700
SURPLUS PROPERTY REVOLVING FUND	203,300				203,300
TEACHERS RETIREMENT SYSTEM FUND	3,639,200			2,900	3,642,100
VETERANS REVOLVING LOAN FUND	517,700	808,600			1,326,300
COMMERCIAL FISHING LOAN FUND	993,800				993,800
STUDENT FEES, UNIVERSITY OF ALASKA	17,471,100				17,471,100
INDIRECT COST RECOVERY	5,837,700				5,837,700
DONATED COMMODITY HANDLING FEE ACCOUNT	186,900				186,900
JUDICIAL RETIREMENT SYSTEM	33,400				33,400
PUBLIC LAW 81-874/GENERAL FUND	25,644,100				25,644,100
NATIONAL GUARD RETIREMENT SYSTEM	27,600				27,600
STUDENT REVOLVING LOAN FUND					
TITLE 20	5,401,500				5,401,500
RESTRICTED RECEIPTS, U OF A	16,998,100				16,998,100
TRAINING AND BUILDING FUND	834,400			916,500	1,750,900
PERMANENT FUND DIVIDEND FUND	7,185,600				7,185,600
AHFC STATE ASSISTED BONDS					
AHFC HOME MORTGAGE BONDS					
AHFC GUARANTEED VETERANS BONDS					
SMALL BUSINESS LOAN FUND	232,000				232,000
TOURISM REVOLVING LOAN FUND	40,100				40,100
CORRECTIONAL INDUSTRIES FUND	871,600				871,600
ALASKA RAILROAD REVENUE FUND					
CAPITAL IMPROVEMENT PROJECT RECEIPTS	74,830,100				74,830,100
UNIVERSITY UNRESTRICTED RECEIPTS					
NATIONAL PETROLEUM RESERVE FUND				2,155,000	2,155,000
HOUSING ASSISTANCE LOAN FUND	2,863,300				2,863,300
INTERNATIONAL AIRPORT CONSTRUCTION FUND					
PUBLIC SCHOOL FUND	6,112,100				6,112,100
MINING REVOLVING LOAN FUND	229,800	8,976,000			9,205,800
CHILD CARE REVOLVING LOAN FUND	61,000				61,000
HISTORICAL DISTRICT REVOLVING LOAN FUND	11,400	148,400			159,800
FISHERIES ENHANCEMENT REVOLVING LOAN FUND	141,400				141,400
ALTERNATIVE ENERGY REVOLVING LOAN FUND	494,500	3,765,000			4,259,500
RESIDENTIAL ENERGY CONSERVATION LOAN FUND	344,900	1,500,000			1,844,900
POWER DEVELOPMENT REVOLVING LOAN FUND		4,000,000			4,000,000
**** TOTALS ****	\$2,637,869,000	\$82,884,000		\$656,573,600	\$3,377,326,600

1 * SEC. 18 THE FOLLOWING APPROPRIATION ITEMS ARE FOR 1
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER 2
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1987 BUDGET SUMMARY 3
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE 4
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1, 5
 6 1986, AND ENDING JUNE 30, 1987, UNLESS OTHERWISE 6
 7 INDICATED. 7

8		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	8
9						9
10	*****		*****			10
11	***** OFFICE OF THE GOVERNOR *****					11
12	*****		*****			12
13	GENERAL GOVERNMENT					13
14	COMMISSIONS/SPECIAL OFFICES		2,396,200	2,296,200	100,000	14
15	HUMAN RIGHTS COMMISSION (24 POSITIONS)	1,378,200				15
16	EQUAL EMPLOYMENT OPPORTUNITY (12 POSITIONS)	672,300				16
17	ALASKA WOMENS COMMISSION (4 POSITIONS)	347,700				17
18	EXECUTIVE OPERATIONS		7,130,700	7,130,700		18
19	EXECUTIVE OFFICE (74 POSITIONS)	5,676,700				19
20	GOVERNOR'S HOUSE (4 POSITIONS)	385,100				20
21	CONTINGENCY FUND	350,000				21
22	LIEUTENANT GOVERNOR (9 POSITIONS)	718,900				22
23	OFFICE OF MANAGEMENT AND BUDGET		7,852,600	5,858,500	1,994,100	23
24	CENTRAL SERVICES (7 POSITIONS)	273,400				24
25	STRATEGIC PLANNING (13 POSITIONS)	915,100				25
26	BUDGET REVIEW (18 POSITIONS)	1,230,000				26
27	AUDIT AND MANAGEMENT SERVICES (10 POSITIONS)	719,600				27

1 OFFICE OF THE GOVERNOR (CONT.)					1	
2		APPROPRIATION		APPROPRIATION FUND SOURCES		2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	GOVERNMENTAL COORDINATION (31 POSITIONS)	4,714,500				4
5	ELECTIVE OPERATIONS		4,475,800	4,475,800		5
6	ELECTIONS (24 POSITIONS)	1,733,900				6
7	GENERAL AND PRIMARY ELECTIONS	2,586,100				7
8	ELECTIONS DATA PROCESSING	155,800				8
9	STATEWIDE TRAVEL REDUCTION		-208,700	-208,700		9
10		*****	*****			10
11		***** DEPARTMENT OF ADMINISTRATION	*****			11
12		*****	*****			12
13	TEACHER RETIREMENT MATCH		31,509,000		31,509,000	13
14	LONGEVITY BONUS		50,634,500	50,634,500		14
15	GRANTS	50,250,000				15
16	ADMINISTRATION (7 POSITIONS)	384,500				16
17	PIONEERS HOME		23,161,300	20,198,100	2,963,200	17
18	SITKA (93 POSITIONS)	4,296,000				18
19	FAIRBANKS (80 POSITIONS)	3,953,700				19
20	PALMER (85 POSITIONS)	3,871,100				20
21	ANCHORAGE (193 POSITIONS)	8,035,800				21
22	KETCHIKAN (54 POSITIONS)	2,322,800				22
23	CENTRAL OFFICE (5 POSITIONS)	671,900				23
24	PIONEERS' HOMES ADVISORY BOARD	10,000				24
25	OLDER ALASKANS COMMISSION (18 POSITIONS)		9,837,200	4,388,900	5,448,300	25
26	PUBLIC DEFENDER		5,957,200	5,957,200		26

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3				GENERAL FUND	OTHER FUNDS
4	FIRST JUDICIAL DISTRICT (11 POSITIONS)	705,400			
5	SECOND JUDICIAL DISTRICT (9 POSITIONS)	748,500			
6	THIRD JUDICIAL DISTRICT (46 POSITIONS)	2,828,600			
7	FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,444,700			
8	ADMINISTRATION AND SUPPORT (3 POSITIONS)	230,000			
9	OFFICE OF PUBLIC ADVOCACY (25 POSITIONS)		2,344,200	2,344,200	
10	CENTRALIZED ADMINISTRATIVE SERVICES		3,707,400	2,574,500	1,132,900
11	OFFICE OF THE COMMISSIONER (9 POSITIONS)	649,200			
12	ADMINISTRATIVE SERVICES (51 POSITIONS)	2,199,600			
13	MUNICIPAL GRANTS (4 POSITIONS)	206,200			
14	CIP DIRECT CHARGE POSITIONS & COSTS (14 POSITIONS)	652,400			
15	STATEWIDE ADMINISTRATIVE SERVICES		18,585,100	10,739,900	7,845,200
16	PERSONNEL (71 POSITIONS)	2,918,100			
17	PRODUCTIVITY IMPROVEMENT CENTER (8 POSITIONS)	500,600			
18	LABOR RELATIONS (15 POSITIONS)	968,200			
19	FINANCE (55 POSITIONS)	2,821,800			
20	GENERAL SERVICES				
21	PURCHASING (21 POSITIONS)	1,615,200			
22	PROPERTY MANAGEMENT (10 POSITIONS)	547,500			
23	CENTRAL DUPLICATING AND MAIL (37 POSITIONS)	2,322,700			
24	ARCHIVES (17 POSITIONS)	927,900			
25	RETIREMENT & BENEFITS (64 POSITIONS)	5,876,100			
26	LABOR RELATIONS AGENCY	87,000			
27	ALASKA PUBLIC OFFICES COMMISSION (13 POSITIONS)		771,500	768,500	3,000

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	RISK MANAGEMENT (8 POSITIONS)		22,334,900	5,500	22,329,400
5	INFORMATION RESOURCE MANAGEMENT (105 POSITIONS)		14,318,800	11,055,500	3,263,300
6	TELECOMMUNICATIONS		9,338,200	8,420,800	917,400
7	TELECOMMUNICATIONS OPERATIONS (54 POSITIONS)	8,574,000			
8	TELECOMMUNICATIONS SERVICES (7 POSITIONS)	764,200			
9	PUBLIC BROADCASTING COMMISSION (6 POSITIONS)		7,876,600	7,876,600	
10	LEASING AND FACILITIES (3 POSITIONS)		35,673,900	35,152,300	521,600
11	EMPLOYEE HOUSING (3 POSITIONS)		1,473,500		1,473,500
12		*****	*****		
13		***** DEPARTMENT OF LAW	*****		
14		*****	*****		
15	PUBLIC PROTECTION				
16	CONSUMER PROTECTION (11 POSITIONS)		602,500	602,500	
17	ADMINISTRATION OF JUSTICE				
18	PROSECUTION		12,105,900	11,542,100	563,800
19	FIRST JUDICIAL DISTRICT (18 POSITIONS)	1,221,300			
20	SECOND JUDICIAL DISTRICT (9 POSITIONS)	804,900			
21	THIRD JUDICIAL DISTRICT (73 POSITIONS)	4,777,500			
22	FOURTH JUDICIAL DISTRICT (24 POSITIONS)	1,742,100			
23	ADMINISTRATION AND SUPPORT (12 POSITIONS)	1,053,000			
24	CRIMINAL APPEALS & SPECIAL PROSECUTION (21 POSITIONS)	1,417,000			
25	PRE TRIAL DIVERSION (17 POSITIONS)	901,400			
26	DATA AND WORD PROCESSING (5 POSITIONS)	188,700			

1	DEPARTMENT OF LAW (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	GENERAL GOVERNMENT				
5	LEGAL SERVICES		11,725,800	5,186,800	6,539,000
6	OPERATIONS (154 POSITIONS)	11,014,200			
7	ADMINISTRATION & SUPPORT (11 POSITIONS)	555,800			
8	DATA AND WORD PROCESSING (3 POSITIONS)	155,800			
9	OIL & GAS SPECIAL PROJECTS		1,668,300		1,668,300
10	OIL & GAS OPERATIONS (20 POSITIONS)	1,468,200			
11	DATA AND WORD PROCESSING (3 POSITIONS)	200,100			
12		*****	*****		
13		***** DEPARTMENT OF REVENUE	*****		
14		*****	*****		
15	PUBLIC PROTECTION				
16	ALCOHOL BEVERAGE CONTROL BOARD		690,000	690,000	
17	ALCOHOL BEVERAGE CONTROL BOARD (11 POSITIONS)	690,000			
18	DEVELOPMENT				
19	SHARED TAXES		10,497,100	10,497,100	
20	AMUSEMENT AND GAMING TAX	110,200			
21	AVIATION FUEL TAX	138,100			
22	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,666,000			
23	LIQUOR LICENSE TAX	882,000			
24	FISHERIES TAX	7,700,800			
25	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		385,700		385,700
26	PERMANENT FUND CORPORATION (13 POSITIONS)		5,436,300		5,436,300

1	DEPARTMENT OF REVENUE (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	ALASKA HOUSING FINANCE CORPORATION (46 POSITIONS)		3,398,300		3,398,300 4
5	GENERAL GOVERNMENT				5
6	CHILD SUPPORT ENFORCEMENT		5,812,900	1,400,600	4,412,300 6
7	CHILD SUPPORT ENFORCEMENT (96 POSITIONS)	5,812,900			7
8	REVENUE OPERATIONS		14,240,000	8,837,400	5,402,600 8
9	AUDIT (79 POSITIONS)	4,351,100			9
10	ENFORCEMENT (21 POSITIONS)	1,218,400			10
11	PUBLIC SERVICES (22 POSITIONS)	1,549,300			11
12	TREASURY MANAGEMENT (25 POSITIONS)	7,121,200			12
13	ADMINISTRATION AND SUPPORT		1,698,700	1,584,200	114,500 13
14	OFFICE OF THE COMMISSIONER (25 POSITIONS)	1,698,700			14
15	ADMINISTRATIVE SERVICES (35 POSITIONS)		1,591,400	1,591,400	15
16	PERMANENT FUND DIVIDEND		3,044,000		3,044,000 16
17	ADMINISTRATIVE SERVICES (22 POSITIONS)	1,149,000			17
18	PUBLIC SERVICES (16 POSITIONS)	854,300			18
19	ENFORCEMENT (21 POSITIONS)	1,027,700			19
20	FORMAL HEARINGS	13,000			20
21	REFUNDABLE CREDITS		1,700,000	1,700,000	21
22	CHILD CARE CREDITS	600,000			22
23	POLITICAL CAMPAIGN CONTRIBUTIONS	1,100,000			23

1		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF EDUCATION *****					4
5	*****		*****			5
6	EDUCATION					6
7	K-12 SUPPORT		576,813,200	532,219,100	44,594,100	7
8	FOUNDATION PROGRAM	490,097,700				8
9	TEACHER RETIREMENT STATE MATCH	31,509,000				9
10	PUPIL TRANSPORTATION	24,396,200				10
11	STUDENT LUNCH PROGRAM	9,450,000				11
12	CIGARETTE TAX DISTRIBUTION	3,500,000				12
13	TUITION STUDENTS	11,601,900				13
14	BOARDING HOME GRANTS	500,000				14
15	YOUTH IN DETENTION	1,333,200				15
16	SCHOOLS FOR THE HANDICAPPED	4,425,200				16
17	PUBLIC SCHOOL INITIATIVES					17
18	SCHOOLS OF THE FUTURE		1,500,000	1,500,000		18
19	EDUCATIONAL FINANCE AND SUPPORT SERVICES		2,170,000	904,400	1,266,400	19
20	MANAGEMENT AND MONITORING SERVICE (5 POSITIONS)	364,600				20
21	DISTRICT SUPPORT SERVICES (19 POSITIONS)	1,301,300				21
22	CIP OVERHEAD AND ASSOCIATED COSTS (7 POSITIONS)	504,900				22
23	ADMINISTRATIVE SERVICES		1,547,900	1,456,000	91,900	23
24	DEPARTMENT ADMINISTRATIVE SERVICES (25 POSITIONS)	1,118,800				24
25	DEPARTMENT OVERHEAD EXPENSES	429,100				25
26	DATA AND WORD PROCESSING		748,200	681,700	66,500	26

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CENTRAL DATA PROCESSING SERVICES	571,800			
5	FIELD DATA PROCESSING SERVICES	29,600			
6	POSTSECONDARY COMMISSION DATA & WORD PROCESSING	146,800			
7	EDUCATION PROGRAM SUPPORT		32,749,200	10,367,800	22,382,000
8	SPECIAL SERVICES (11 POSITIONS)	4,851,100			
9	SUPPLEMENTAL PROGRAMS (16 POSITIONS)	19,059,700			
10	CURRICULUM SERVICES (13 POSITIONS)	818,900			
11	INSTRUCTIONAL SERVICES (10 POSITIONS)	3,629,500			
12	ASSESSMENT AND EVALUATION (1 POSITION)	243,500			
13	CORRESPONDENCE STUDY-STATE (41 POSITIONS)	2,717,600			
14	EDUCATION SPECIAL PROJECTS	1,429,500			
15	EXECUTIVE ADMINISTRATION		711,100	745,000	-33,900
16	COMMISSIONER'S OFFICE (7 POSITIONS)	252,000			
17	STATE BOARD OF EDUCATION (1 POSITION)	170,400			
18	INFORMATION SERVICES (5 POSITIONS)	288,700			
19	COMMISSIONS AND BOARDS		5,635,000	4,879,200	755,800
20	PROFESSIONAL TEACHING PRACTICES COMMISSION (2 POSITIONS)	138,000			
21	ALASKA SCHOOL ACTIVITIES ASSOCIATION (2 POSITIONS)	346,400			
22	ALASKA STATE COUNCIL ON THE ARTS (6 POSITIONS)	4,835,500			
23	ALASKA HISTORICAL COMMISSION (3 POSITIONS)	315,100			
24	ADULT AND VOCATIONAL EDUCATION		10,557,500	6,884,300	3,673,200
25	ADULT BASIC EDUCATION	3,279,800			
26	EMPLOYMENT TRAINING GRANTS	300,000			

1 DEPARTMENT OF EDUCATION (CONT.)					1
2		APPROPRIATION		APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CORRECTIONS EDUCATION PROGRAM	870,100			
5	FEDERAL VOCATIONAL EDUCATION GRANTS	1,630,700			
6	ADULT & VOCATIONAL EDUCATION ADMINISTRATION (23 POSITIONS)	1,524,100			
7	ALASKA CAREER INFORMATION SYSTEM (3 POSITIONS)	204,300			
8	KOTZEBUE TECHNICAL CENTER	1,495,000			
9	RURAL SCHOOL VOCATIONAL EDUCATION PROG (RLVP)	540,000			
10	VOCATIONAL EDUCATION SPECIAL PROJECTS	713,500			
11	ALASKA VOCATIONAL TECHNICAL CENTER				
12	AVTEC OPERATIONS (72 POSITIONS)		4,995,000	4,004,500	990,500
13	MT. EDGE CUMBE BOARDING SCHOOL		3,695,200	3,632,200	63,000
14	MAINTENANCE & OPERATIONS (9 POSITIONS)	887,700			
15	INSTRUCTIONAL PROGRAM (20 POSITIONS)	1,442,600			
16	RESIDENTIAL PROGRAM (8 POSITIONS)	1,364,900			
17	VOCATIONAL REHABILITATION		12,848,900	5,570,600	7,278,300
18	COUNSELING AND PLACEMENT (73 POSITIONS)	3,746,800			
19	SERVICES TO CLIENTS	3,428,600			
20	VOCATIONAL REHABILITATION ADMINISTRATION (12 POSITIONS)	832,300			
21	INDEPENDENT LIVING REHABILITATION (1 POSITION)	1,197,200			
22	SPECIALIZED FACILITIES	176,500			
23	SERVICES FOR THE BLIND AND DEAF	637,100			
24	DISABILITY DETERMINATION (21 POSITIONS)	2,375,500			
25	SUPPORTED WORK (1 POSITION)	454,900			

1	DEPARTMENT OF EDUCATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ALASKA STATE LIBRARY		5,042,400	4,399,800	642,600	4
5	LIBRARY OPERATIONS (64 POSITIONS)	4,989,700				5
6	BLUE BOOK (1 POSITION)	52,700				6
7	ALASKA STATE MUSEUMS		1,959,000	1,917,000	42,000	7
8	MUSEUM OPERATIONS (21 POSITIONS)	1,464,000				8
9	SPECIFIC CULTURAL PROGRAMS	495,000				9
10	ALASKA POSTSECONDARY EDUCATION COMMISSION		4,919,100	4,450,200	468,900	10
11	GENERAL ADMINISTRATION (11 POSITIONS)	855,600				11
12	STUDENT LOAN ADMINISTRATION (56 POSITIONS)	2,209,000				12
13	WICHE - ADMINISTRATION	56,800				13
14	WICHE - STUDENT EXCHANGE PROGRAM	1,547,700				14
15	STUDENT INCENTIVE GRANT PROGRAM	250,000				15
16	*****		*****			16
17	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES		*****			17
18	*****		*****			18
19	SOCIAL SERVICES					19
20	ASSISTANCE PAYMENTS		75,658,500	46,443,400	29,215,100	20
21	AID TO FAMILIES WITH DEPENDENT CHILDREN	56,530,300				21
22	GENERAL RELIEF	864,800				22
23	ADULT PUBLIC ASSISTANCE	15,823,500				23
24	OLD AGE ASSISTANCE-ALB HOLD HARMLESS	2,439,900				24
25	PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS)		4,211,700		4,211,700	25
26	ENERGY ASSISTANCE PROGRAM (17 POSITIONS)		8,127,000		8,127,000	26

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.) 1				
2		APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS 3
4	MEDICAL ASSISTANCE NON-FACILITY		21,271,800	11,673,900 9,597,900 4
5	MEDICAID	19,078,700		5
6	CATASTROPHIC ILLNESS	1,312,600		6
7	ALASKA LONGEVITY BONUS HOLD HARMLESS	880,500		7
8	MEDICAL ASSISTANCE-FACILITIES		61,646,600	32,022,900 29,623,700 8
9	MEDICAID FACILITIES	56,646,600		9
10	GENERAL RELIEF-MEDICAL FACILITIES	5,000,000		10
11	PUBLIC ASSISTANCE ADMINISTRATION		17,404,000	9,459,700 7,944,300 11
12	ADMINISTRATION (12 POSITIONS)	880,700		12
13	QUALITY CONTROL (17 POSITIONS)	909,200		13
14	ELIGIBILITY DETERMINATION (241 POSITIONS)	11,276,900		14
15	FRAUD INVESTIGATION	1,100,700		15
16	WORK INCENTIVE (11 POSITIONS)	638,600		16
17	DATA AND WORD PROCESSING (8 POSITIONS)	2,597,900		17
18	MEDICAL RATE COMMISSION (5 POSITIONS)		390,700	198,300 192,400 18
19	MEDICAL ASSISTANCE ADMINISTRATION		3,359,600	1,918,700 1,440,900 19
20	CENTRAL ADMINISTRATION (6 POSITIONS)	421,000		20
21	CLAIMS PROCESSING (12 POSITIONS)	2,443,800		21
22	MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	66,600		22
23	CERTIFICATION & LICENSING (7 POSITIONS)	428,200		23
24	PURCHASED SERVICES		6,110,100	5,403,100 707,000 24
25	PREVENTIVE SERVICES	2,187,200		25
26	ADULT SERVICES	2,780,900		26

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	EARLY INTERVENTION SERVICES	741,200				4
5	PRE-MATERNAL SERVICES	400,800				5
6	SOCIAL SERVICES		13,458,100	13,361,500	96,600	6
7	SOUTHCENTRAL REGION (110 POSITIONS)	5,183,600				7
8	NORTHERN REGION (51 POSITIONS)	2,909,300				8
9	NORTHWESTERN REGION (6 POSITIONS)	425,200				9
10	WESTERN REGION (18 POSITIONS)	986,500				10
11	SOUTHEASTERN REGION (41 POSITIONS)	1,869,100				11
12	CENTRAL OFFICE-FYS (31 POSITIONS)	1,815,600				12
13	DATA AND WORD PROCESSING (2 POSITIONS)	269,800				13
14	CHILD AND YOUTH CUSTODY		18,651,500	18,176,500	475,000	14
15	FOSTER CARE	7,406,800				15
16	RESIDENTIAL CHILD CARE	11,244,700				16
17	SOCIAL SERVICES BLOCK GRANT OFFSET			-5,401,500	5,401,500	17
18	YOUTH SERVICES		15,930,600	15,930,600		18
19	MCLAUGHLIN YOUTH CENTER (122 POSITIONS)	6,714,000				19
20	FAIRBANKS YOUTH FACILITY (38 POSITIONS)	2,107,600				20
21	NOME YOUTH FACILITY (13 POSITIONS)	990,000				21
22	JOHNSON YOUTH CENTER (14 POSITIONS)	859,400				22
23	BETHEL YOUTH FACILITY (22 POSITIONS)	1,068,200				23
24	PROBATION/ADMINISTRATION (80 POSITIONS)	4,191,400				24
25	MANIIAQ		4,060,900	3,986,300	74,600	25
26	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	186,500				26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	SOCIAL SERVICES	1,175,600			4
5	PUBLIC HEALTH SERVICES	840,400			5
6	ALCOHOLISM AND DRUG ABUSE SERVICES	700,700			6
7	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	263,100			7
8	SENIOR CENTER	894,600			8
9	NORTON SOUND HEALTH CORPORATION		2,723,800	2,637,200	86,600 9
10	SOCIAL SERVICES	367,500			10
11	PUBLIC HEALTH SERVICES	1,174,100			11
12	ALCOHOLISM AND DRUG ABUSE SERVICES	629,000			12
13	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	295,500			13
14	SANITATION	257,700			14
15	KAWERAK SOCIAL SERVICES		470,100	470,100	15
16	TANANA CHIEFS CONFERENCE		791,300	791,300	16
17	PUBLIC HEALTH SERVICES	257,900			17
18	ALCOHOLISM AND DRUG ABUSE SERVICES	284,400			18
19	MENTAL HEALTH SERVICES	249,000			19
20	ANCHORAGE SOCIAL SERVICES BLOCK GRANT		2,900,000	2,900,000	20
21	FAIRBANKS SOCIAL SERVICES BLOCK GRANT		500,000	500,000	21
22	HEALTH				22
23	STATE HEALTH SERVICES		24,616,500	17,817,300	6,799,200 23
24	NURSING (161 POSITIONS)	8,861,500			24
25	COMMUNICABLE DISEASE CONTROL (25 POSITIONS)	2,368,700			25
26	FAMILY HEALTH (41 POSITIONS)	7,519,000			26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	LAB SERVICES (44 POSITIONS)	2,508,300			
5	PUBLIC HEALTH ADMINISTRATIVE SERVICES (18 POSITIONS)	1,779,400			
6	POST MORTEM EXAMINATIONS (1 POSITION)	617,900			
7	HEPATITIS B (3 POSITIONS)	878,800			
8	DATA AND WORD PROCESSING (1 POSITION)	82,900			
9	HEALTH GRANTS		8,374,500	8,043,800	330,700
10	INFANT LEARNING GRANTS	2,341,900			
11	COMMUNITY HEALTH GRANTS	4,189,200			
12	EMERGENCY MEDICAL SERVICES GRANTS	1,843,400			
13	ALCOHOL AND DRUG ABUSE SERVICES		15,515,700	13,648,300	1,867,400
14	ADMINISTRATION (18 POSITIONS)	1,411,200			
15	DRUG ABUSE GRANTS	1,932,000			
16	ALCOHOL ABUSE GRANTS	12,114,300			
17	DATA AND WORD PROCESSING	58,200			
18	COMMUNITY MENTAL HEALTH GRANTS		9,783,100	9,221,200	561,900
19	COMMUNITY MENTAL HEALTH GRANTS	7,597,300			
20	FAIRBANKS COMMUNITY MENTAL HEALTH SERVICES	2,185,800			
21	COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		8,732,900	8,732,900	
22	INSTITUTIONS AND ADMINISTRATION		24,753,800	20,014,300	4,739,500
23	MENTAL HEALTH ADMINISTRATION (24 POSITIONS)	2,064,700			
24	ALASKA PSYCHIATRIC INSTITUTE (300 POSITIONS)	15,282,400			
25	HARBORVIEW DEVELOPMENT CENTER (125 POSITIONS)	7,177,300			
26	DATA AND WORD PROCESSING (2 POSITIONS)	229,400			

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	ADMINISTRATIVE SERVICES		6,615,390	5,440,700	1,174,600 4
5	COMMISSIONER'S OFFICE (9 POSITIONS)	753,600			5
6	AUDIT (8 POSITIONS)	498,400			6
7	PERSONNEL AND PAYROLL (16 POSITIONS)	706,200			7
8	BUDGET AND FINANCE (39 POSITIONS)	1,786,000			8
9	GOVERNOR'S COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)	300,000			9
10	DATA AND WORD PROCESSING (11 POSITIONS)	599,500			10
11	PLANNING AND DEVELOPMENT (15 POSITIONS)	1,262,400			11
12	VITAL STATISTICS (12 POSITIONS)	440,900			12
13	OVERHEAD AND ASSOCIATED COSTS CIP (4 POSITIONS)	268,300			13
14		*****	*****		14
15		***** DEPARTMENT OF LABOR *****			15
16		*****	*****		16
17	SOCIAL SERVICES		37,461,000	5,602,800	31,858,200 17
18	EMPLOYMENT SECURITY				18
19	EMPLOYMENT SERVICES (200 POSITIONS)	10,599,600			19
20	UNEMPLOYMENT INSURANCE (271 POSITIONS)	17,036,100			20
21	DIRECTORS OFFICE (4 POSITIONS)	277,000			21
22	WORKERS INCENTIVE (WIN) (19 POSITIONS)	1,236,400			22
23	YOUTH EMPLOYMENT SERVICES (YES) (5 POSITIONS)	270,000			23
24	COMMITTEE ON EMPLOYMENT OF THE HANDICAPPED (3 POSITIONS)	183,000			24
25	DATA PROCESSING (47 POSITIONS)	3,463,900			25

1	DEPARTMENT OF LABOR (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATIVE SERVICES				4
5	MANAGEMENT SERVICES (50 POSITIONS)	2,611,200			5
6	SPECIAL SERVICES (30 POSITIONS)	1,843,800			6
7	PUBLIC PROTECTION		15,244,400	9,127,100	6,117,300
8	COMMISSIONER'S OFFICE (13 POSITIONS)	1,337,300			8
9	OCCUPATIONAL SAFETY AND HEALTH (36 POSITIONS)	2,780,900			9
10	FISHERMENS FUND (3 POSITIONS)	1,452,700			10
11	WORKERS' COMPENSATION (54 POSITIONS)	5,863,300			11
12	LABOR STANDARDS AND SAFETY				12
13	WAGE AND HOUR ADMINISTRATION (30 POSITIONS)	1,681,800			13
14	MECHANICAL INSPECTION (23 POSITIONS)	1,546,100			14
15	UNEMPLOYMENT INSURANCE INVESTIGATION (11 POSITIONS)	582,300			15
16	*****		*****		16
17	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****		*****		17
18	*****		*****		18
19	PUBLIC PROTECTION				19
20	MEASUREMENT STANDARDS (50 POSITIONS)		2,268,900	2,068,400	200,500
21	BANKING SECURITIES & CORPORATIONS		1,371,900	1,256,900	115,000
22	FINANCIAL INSTITUTIONS (17 POSITIONS)	1,051,500			22
23	CORPORATIONS (7 POSITIONS)	270,800			23
24	DATA AND WORD PROCESSING	49,600			24
25	INSURANCE (19 POSITIONS)		1,085,300	685,300	400,000
26	OCCUPATIONAL LICENSING		1,965,300	1,733,800	231,500

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION (21 POSITIONS)	1,151,900			
5	LICENSING BOARDS	133,400			
6	INVESTIGATIONS (9 POSITIONS)	680,000			
7	COMMISSIONER & ADMINISTRATIVE SERVICES		1,274,200	1,340,300	-66,100
8	COMMISSIONER & ADMINISTRATIVE SERVICES (23 POSITIONS)	998,400			
9	DATA AND WORD PROCESSING (3 POSITIONS)	275,800			
10	ALASKA PUBLIC UTILITIES COMMISSION (50 POSITIONS)		4,059,900	3,054,600	1,005,300
11	REAL ESTATE COMMISSION (8 POSITIONS)		565,500	336,500	229,000
12	OIL AND GAS CONSERVATION COMMISSION		2,090,400	1,990,400	100,000
13	OPERATIONS (24 POSITIONS)	1,985,900			
14	DATA AND WORD PROCESSING (1 POSITION)	104,500			
15	DEVELOPMENT				
16	ALASKA POWER AUTHORITY		12,269,100	1,717,600	10,551,500
17	ADMINISTRATION (23 POSITIONS)	1,767,600			
18	PLANT OPERATION & MAINTENANCE (9 POSITIONS)	5,781,900			
19	PROJECT POSITIONS/ASSOCIATED COSTS (60 POSITIONS)	4,719,600			
20	POWER COST EQUALIZATION (1 POSITION)		19,588,900	19,588,900	
21	ECONOMIC DEVELOPMENT ADVOCATES		3,195,600	3,021,800	173,800
22	SMALL BUSINESS DEVELOPMENT (7 POSITIONS)	975,100			
23	MINERALS DEVELOPMENT (4 POSITIONS)	403,400			
24	COMMERCIAL FISHERIES DEVELOPMENT (5 POSITIONS)	370,700			
25	INTERNATIONAL TRADE (4 POSITIONS)	790,500			
26	FOREST PRODUCTS (3 POSITIONS)	211,000			

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	RESEARCH, ANALYSIS AND SUPPORT (7 POSITIONS)		438,200				4
5	DATA AND WORD PROCESSING		6,700				5
6	INVESTMENTS			1,362,300		1,362,300	6
7	OPERATIONS (26 POSITIONS)		1,360,400				7
8	DATA AND WORD PROCESSING		1,900				8
9	ACCOUNTING AND COLLECTIONS			1,807,500		1,807,500	9
10	OPERATIONS (33 POSITIONS)		1,716,800				10
11	DATA AND WORD PROCESSING		90,700				11
12	FISHERIES ENHANCEMENT TAX RECEIPTS			3,186,600	3,186,600		12
13	TOURISM (23 POSITIONS)			8,127,400	7,902,400	225,000	13
14	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY (18 POSITIONS)			1,734,700		1,734,700	14
15	ALASKA SEAFOOD MARKETING INSTITUTE (7 POSITIONS)			3,613,400	2,613,400	1,000,000	15
16	*****			*****			16
17	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS *****			*****			17
18	*****			*****			18
19	PUBLIC PROTECTION						19
20	DISASTER PLANNING AND CONTROL			1,948,200	852,600	1,095,600	20
21	CIVIL PREPAREDNESS AND DISASTER RELIEF (19 POSITIONS)		986,500				21
22	STATE EMERGENCY MANAGEMENT PROGRAMS		80,000				22
23	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)		868,000				23
24	DATA AND WORD PROCESSING		13,700				24
25	ALASKA NATIONAL GUARD			7,036,700	3,401,800	3,634,900	25
26	OFFICE OF ADJUTANT GENERAL (28 POSITIONS)		1,470,300				26

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)				1	
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
3				GENERAL FUND	OTHER FUNDS	3
4	FACILITIES MAINTENANCE/ARMY (35 POSITIONS)	4,245,700				4
5	AIR TRAINING SUPPORT (19 POSITIONS)	1,237,500				5
6	ALASKA MILITARY ACADEMY	6,300				6
7	DATA AND WORD PROCESSING	76,900				7
8	ALASKA NATIONAL GUARD BENEFITS		1,647,700	1,647,700		8
9	RETENTION BENEFITS	606,500				9
10	RETIREMENT BENEFITS	1,041,200				10
11	VETERANS' AFFAIRS		719,300	719,300		11
12	VETERANS' SERVICES (2 POSITIONS)	719,300				12
13	X X X X X X		X X X X X X			13
14	X X X X X DEPARTMENT OF NATURAL RESOURCES X X X X X					14
15	X X X X X X		X X X X X X			15
16	NATURAL RESOURCE MANAGEMENT					16
17	MANAGEMENT		3,910,000	3,822,100	87,900	17
18	COMMISSIONER'S OFFICE (18 POSITIONS)	1,102,400				18
19	ADMINISTRATIVE SERVICES (53 POSITIONS)	2,223,300				19
20	GRANTS	400,000				20
21	CITIZEN'S ADVISORY COMMISSION (2 POSITIONS)	184,300				21
22	INFORMATION/RECORDS MANAGEMENT		7,930,900	7,339,300	591,600	22
23	INFORMATION/RECORDS MANAGEMENT (132 POSITIONS)	5,684,300				23
24	DATA AND WORD PROCESSING (24 POSITIONS)	1,655,000				24
25	DIRECT CHARGE CIP (9 POSITIONS)	591,600				25
26	LAND & WATER MANAGEMENT		11,080,100	10,243,200	836,900	26

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)					1
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		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	LAND/WATER PUBLIC USE (143 POSITIONS)	8,444,300			
5	LAND CONVEYANCES (47 POSITIONS)	2,635,800			
6	FORESTRY				
7	FOREST MANAGEMENT (213 POSITIONS)		8,399,200	7,900,700	498,500
8	OIL AND GAS				
9	PETROLEUM MANAGEMENT (45 POSITIONS)		3,059,300	2,963,300	96,000
10	MINING				
11	MINERALS MANAGEMENT (37 POSITIONS)		3,641,000	1,741,000	1,900,000
12	RESOURCE APPRAISAL		8,001,000	7,096,400	904,600
13	ENERGY RESOURCES (27 POSITIONS)	1,981,400			
14	MINERALS/MATERIALS DEVELOPMENT (20 POSITIONS)	1,466,400			
15	LAND & PUBLIC SAFETY (28 POSITIONS)	2,121,400			
16	WATER RESOURCES (18 POSITIONS)	1,153,900			
17	ADMINISTRATIVE/DATA PROCESSING SUPPORT (12 POSITIONS)	1,277,900			
18	PARKS AND RECREATION MANAGEMENT		7,662,000	5,795,800	1,866,200
19	HISTORIC RESOURCE MANAGEMENT (7 POSITIONS)	322,000			
20	PARKS MANAGEMENT (137 POSITIONS)	5,771,700			
21	DIRECT CHARGE/OVERHEAD CIP (33 POSITIONS)	1,568,300			
22	AGRICULTURAL MANAGEMENT		2,905,800	1,555,000	1,350,800
23	AGRICULTURAL MANAGEMENT (44 POSITIONS)	2,685,700			
24	DIRECT CHARGE CIP (3 POSITIONS)	220,100			

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** DEPARTMENT OF FISH & GAME *****					4
5	*****		*****			5
6	NATURAL RESOURCE MANAGEMENT					6
7	COMMERCIAL FISHERIES		25,673,200	18,839,300	6,833,900	7
8	COMMERCIAL FISHERIES (537 POSITIONS)	18,239,800				8
9	VESSELS (17 POSITIONS)	1,556,600				9
10	SPECIAL PROJECTS (137 POSITIONS)	5,592,800				10
11	CAPITAL IMPROVEMENT POSITION COSTS (3 POSITIONS)	284,000				11
12	SPORT FISHERIES		9,206,200	452,300	8,753,900	12
13	SPORT FISHERIES (195 POSITIONS)	8,156,200				13
14	SPECIAL PROJECTS (20 POSITIONS)	1,050,000				14
15	F.R.E.D.		15,384,600	13,526,000	1,858,600	15
16	F.R.E.D. (324 POSITIONS)	14,762,900				16
17	SPECIAL PROJECJS (1 POSITION)	405,200				17
18	CAPITAL IMPROVEMENT POSITION COSTS (4 POSITIONS)	216,500				18
19	COMMERCIAL FISHERIES ENTRY COMMISSION (41 POSITIONS)		2,591,100	2,450,300	140,800	19
20	GAME		12,573,900	2,818,000	9,755,900	20
21	GAME (170 POSITIONS)	11,058,000				21
22	SPECIAL PROJECTS (17 POSITIONS)	1,461,200				22
23	CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)	54,700				23
24	ADMINISTRATION AND SUPPORT		5,176,000	4,790,800	385,200	24
25	OFFICE OF THE COMMISSIONER (9 POSITIONS)	482,500				25
26	PUBLIC COMMUNICATIONS (10 POSITIONS)	758,100				26

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	ADMINISTRATIVE SERVICES (64 POSITIONS)	3,935,400			4
5	BOARDS OF FISHERIES AND GAME (14 POSITIONS)		1,210,800	712,000	498,800 5
6	SUBSISTENCE		3,194,300	2,494,300	700,000 6
7	SUBSISTENCE (53 POSITIONS)	2,994,300			7
8	SPECIAL PROJECTS	200,000			8
9	HABITAT		4,042,900	3,409,300	633,600 9
10	HABITAT (58 POSITIONS)	3,409,300			10
11	SPECIAL PROJECTS (18 POSITIONS)	633,600			11
12	*****		*****		12
13	***** DEPARTMENT OF PUBLIC SAFETY *****				13
14	*****		*****		14
15	NATURAL RESOURCE MANAGEMENT				15
16	FISH & WILDLIFE PROTECTION		14,038,100	14,038,100	16
17	ENFORCEMENT & INVESTIGATIVE SERVICES UNIT (147 POSITIONS)	10,334,800			17
18	DIRECTOR'S OFFICE (4 POSITIONS)	287,500			18
19	AIRCRAFT SECTION (6 POSITIONS)	830,200			19
20	MARINE ENFORCEMENT (18 POSITIONS)	2,585,600			20
21	PUBLIC PROTECTION				21
22	FIRE PREVENTION		2,138,500	1,766,600	371,900 22
23	FIRE PREVENTION OPERATIONS (18 POSITIONS)	1,424,100			23
24	FEDERAL COMMUNITY PROJECTS	10,000			24
25	FIRE SERVICE TRAINING (3 POSITIONS)	704,400			25
26	HIGHWAY SAFETY PLANNING AGENCY		1,629,700	240,500	1,389,200 26

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	HIGHWAY SAFETY PLANNING OPERATIONS (3 POSITIONS)	240,500			
5	FEDERAL GRANTS	1,389,200			
6	MOTOR VEHICLES		7,354,100	6,719,900	634,200
7	DRIVER SERVICES (32 POSITIONS)	1,277,500			
8	VEHICLE SERVICES (10 POSITIONS)	431,700			
9	FIELD SERVICES (109 POSITIONS)	4,616,100			
10	ADMINISTRATION (14 POSITIONS)	682,700			
11	COMMERCIAL VEHICLE SAFETY (5 POSITIONS)	346,100			
12	ADMINISTRATION OF JUSTICE				
13	ALASKA STATE TROOPERS		37,023,700	36,574,200	449,500
14	DETACHMENTS & CRIMINAL INVESTIGATIONS BUREAU (319 POSITIONS)	26,985,700			
15	NARCOTICS UNIT (18 POSITIONS)	2,424,800			
16	WESTERN STATES INFORMATION NETWORK	106,000			
17	DIRECTOR'S OFFICE (13 POSITIONS)	811,800			
18	CENTRAL COMMUNICATIONS (24 POSITIONS)	1,264,500			
19	COMMUNITY SERVICES (4 POSITIONS)	305,700			
20	JUDICIAL SERVICES (52 POSITIONS)	3,720,400			
21	PRISONER TRANSPORTATION	750,000			
22	SEARCH AND RESCUE	169,900			
23	BUILDING SECURITY (9 POSITIONS)	484,900			
24	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		7,112,500	7,112,500	
25	CONTRACTS	5,208,500			
26	SUPPORT (12 POSITIONS)	1,623,100			

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATON (3 POSITIONS)	280,900				4
5	ALASKA POLICE STANDARDS COUNCIL (2 POSITIONS)		346,300	346,300		5
6	VIOLENT CRIMES COMPENSATION BOARD (3 POSITIONS)		1,024,500	741,500	283,000	6
7	DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)		5,492,500	5,017,500	475,000	7
8	ADMINISTRATION		11,212,400	10,670,800	541,600	8
9	CONTRACT JAILS (2 POSITIONS)	3,293,800				9
10	COMMISSIONER'S OFFICE (6 POSITIONS)	303,300				10
11	TRAINING ACADEMY (14 POSITIONS)	1,953,600				11
12	ADMINISTRATIVE SERVICES (49 POSITIONS)	2,382,800				12
13	CIVIL AIR PATROL (1 POSITION)	481,500				13
14	LABORATORY SERVICES (16 POSITIONS)	1,041,600				14
15	DATA AND WORD PROCESSING (15 POSITIONS)	1,755,600				15
16	*****		*****			16
17	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****					17
18	*****		*****			18
19	STATEWIDE PROGRAMS		15,992,900	9,070,400	6,922,500	19
20	OFFICE OF THE COMMISSIONER					20
21	COMMISSIONER'S OFFICE (8 POSITIONS)	-187,400				21
22	STATEWIDE DEPUTY COMMISSIONER (5 POSITIONS)	257,000				22
23	EQUAL EMPLOYMENT & CIVIL RIGHTS (13 POSITIONS)	737,300				23
24	STATEWIDE INTERNAL REVIEW					24
25	INTERNAL REVIEW (14 POSITIONS)	879,800				25
26	STATEWIDE MANAGEMENT & FINANCE					26
27	MANAGEMENT AND FINANCE (40 POSITIONS)	2,141,000				27

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3				GENERAL FUND	OTHER FUNDS
4	STATE EQUIPMENT FLEET (7 POSITIONS)	441,000			
5	STATEWIDE INFORMATION SYSTEMS (34 POSITIONS)	2,784,800			
6	STATEWIDE PLANS, PROGRAMS & BUDGET				
7	PLANS, PROGRAMS & BUDGET (34 POSITIONS)	1,986,800			
8	STATEWIDE AVIATION PLANNING (4 POSITIONS)	253,500			
9	STATEWIDE RESEARCH (16 POSITIONS)	850,700			
10	STATEWIDE ENGINEERING AND OPERATIONS STANDARDS				
11	ENGINEERING AND OPERATIONS STANDARDS (33 POSITIONS)	2,350,900			
12	CIP PROGRAM (52 POSITIONS)	3,497,500			
13	CENTRAL REGION PROGRAMS		72,091,600	38,123,000	33,968,600
14	CENTRAL REGION ADMINISTRATIVE SERVICES				
15	ADMINISTRATIVE SERVICES (43 POSITIONS)	2,033,400			
16	STATE EQUIPMENT FLEET (58 POSITIONS)	6,132,100			
17	AIRPORT LEASING (7 POSITIONS)	293,800			
18	CENTRAL REGION PLANNING				
19	PLANNING (23 POSITIONS)	1,230,100			
20	CENTRAL REGION DESIGN AND CONSTRUCTION				
21	ENGINEERING MANAGEMENT (76 POSITIONS)	5,251,400			
22	CIP PROGRAM (525 POSITIONS)	23,139,000			
23	CENTRAL REGION MAINTENANCE AND OPERATIONS				
24	HIGHWAYS AND AVIATION (201 POSITIONS)	28,520,400			
25	TRAFFIC SIGNAL MANAGEMENT	826,000			
26	FACILITIES (26 POSITIONS)	3,421,400			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	ADMINISTRATION (21 POSITIONS)	1,244,000			4
5	ANCHORAGE INTERNATIONAL AIRPORT		19,115,000		19,115,000 5
6	FIELD MAINTENANCE (50 POSITIONS)	3,090,000			6
7	BUILDING MAINTENANCE (47 POSITIONS)	3,647,800			7
8	SECURITY (72 POSITIONS)	4,063,000			8
9	CUSTODIAL (71 POSITIONS)	3,272,200			9
10	EQUIPMENT MAINTENANCE (15 POSITIONS)	1,319,500			10
11	ADMINISTRATION (22 POSITIONS)	3,661,700			11
12	DATA AND WORD PROCESSING	60,800			12
13	NORTHERN REGION PROGRAMS		81,335,200	46,650,800	34,684,400 13
14	NORTHERN REGION ADMINISTRATIVE SERVICES				14
15	INTERIOR DISTRICT ADMINISTRATIVE SERVICES (43 POSITIONS)	1,983,100			15
15	WESTERN DISTRICT ADMINISTRATIVE SERVICES (6 POSITIONS)	341,000			16
17	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (8 POSITIONS)	351,100			17
18	DATA AND WORD PROCESSING	38,500			18
19	INTERIOR DISTRICT STATE EQUIPMENT FLEET (55 POSITIONS)	6,811,600			19
20	WESTERN DISTRICT STATE EQUIPMENT FLEET (8 POSITIONS)	935,200			20
21	SOUTHCENTRAL DISTRICT STATE EQUIPMENT FLEET (22 POSITIONS)	2,328,300			21
22	NORTHERN REGION PLANNING				22
23	PLANNING (18 POSITIONS)	1,008,800			23

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NORTHERN REGION DESIGN AND CONSTRUCTION				
5	ENGINEERING MANAGEMENT (39 POSITIONS)	3,004,900			
6	CIP PROGRAM (483 POSITIONS)	21,133,400			
7	INTERIOR DISTRICT MAINTENANCE AND OPERATIONS				
8	HIGHWAYS AND AVIATION (189 POSITIONS)	22,625,700			
9	FACILITIES (26 POSITIONS)	4,737,700			
10	ADMINISTRATION (15 POSITIONS)	1,045,400			
11	WESTERN DISTRICT MAINTENANCE AND OPERATIONS				
12	HIGHWAYS AND AVIATION (34 POSITIONS)	4,201,900			
13	FACILITIES (5 POSITIONS)	710,000			
14	ADMINISTRATION (3 POSITIONS)	319,800			
15	SOUTHCENTRAL DISTRICT MAINTENANCE AND OPEATION				
16	HIGHWAYS AND AVIATION (60 POSITIONS)	7,283,600			
17	FACILITIES (16 POSITIONS)	2,033,800			
18	ADMINISTRATION (7 POSITIONS)	441,400			
19	FAIRBANKS INTERNATIONAL AIRPORT		7,698,100		7,698,100
20	FIELD MAINTENANCE (17 POSITIONS)	1,694,100			
21	BUILDING MAINTENANCE (8 POSITIONS)	1,432,300			
22	SECURITY (43 POSITIONS)	2,717,900			
23	CUSTODIAL (13 POSITIONS)	683,100			
24	ADMINISTRATION (9 POSITIONS)	1,170,700			
25	SOUTHEAST REGION PROGRAMS		26,751,600	15,580,300	11,171,300
26	SOUTHEAST REGION ADMINISTRATIVE SERVICES				
27	ADMINISTRATIVE SERVICES (24 POSITIONS)	1,198,500			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES 2
3				GENERAL FUND	OTHER FUNDS 3
4	STATE EQUIPMENT FLEET (20 POSITIONS)	2,015,400			4
5	SOUTHEAST REGION PLANNING				5
6	PLANNING (5 POSITIONS)	381,900			6
7	SOUTHEAST REGION DESIGN AND CONSTRUCTION				7
8	ENGINEERING MANAGEMENT (16 POSITIONS)	1,338,900			8
9	CIP PROGRAM (169 POSITIONS)	8,671,200			9
10	SOUTHEAST REGION MAINTENANCE AND OPERATIONS				10
11	HIGHWAYS AND AVIATION (62 POSITIONS)	7,888,200			11
12	FACILITIES (36 POSITIONS)	4,852,900			12
13	ADMINISTRATION (6 POSITIONS)	404,600			13
14	ALASKA MARINE HIGHWAY SYSTEM		66,894,600	62,902,500	3,992,100 14
15	MARINE ADMINISTRATION				15
16	ADMINISTRATION (48 POSITIONS)	2,517,400			16
17	MARINE FACILITIES ENGINEERING				17
18	MANAGEMENT (5 POSITIONS)	433,000			18
19	CIP PROGRAM (21 POSITIONS)	1,341,500			19
20	MARINE MARKETING AND SERVICES				20
21	MARKETING MANAGEMENT (24 POSITIONS)	1,773,600			21
22	SOUTHEAST SHORE FACILITIES (39 POSITIONS)	2,744,400			22
23	SOUTHWEST SHORE FACILITIES (9 POSITIONS)	678,200			23
24	MARINE OPERATIONS				24
25	MANAGEMENT (13 POSITIONS)	830,600			25
26	SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS)	47,233,500			26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SOUTHWEST VESSEL OPERATIONS AND OVERHAUL (98 POSITIONS)	9,342,400			
5	* * * * *		* * * * *		
6	* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION		* * * * *		
7	* * * * *		* * * * *		
8	NATURAL RESOURCE MANAGEMENT				
9	ADMINISTRATION		1,527,400	1,488,500	38,900
10	OFFICE OF THE COMMISSIONER (6 POSITIONS)	229,900			
11	PUBLIC INFORMATION (3 POSITIONS)	269,900			
12	ADMINISTRATIVE SERVICES (13 POSITIONS)	713,000			
13	DATA AND WORD PROCESSING (3 POSITIONS)	314,600			
14	FACILITY CONSTRUCTION AND OPERATIONS		2,081,500	937,600	1,143,900
15	FACILITY CONSTRUCTION AND OPERATIONS (13 POSITIONS)	1,434,600			
16	CIP OVERHEAD POSITIONS (10 POSITIONS)	646,900			
17	ENVIRONMENTAL QUALITY		9,860,800	7,403,000	2,457,800
18	ENVIRONMENTAL QUALITY DIRECTOR (6 POSITIONS)	460,500			
19	SOUTHEAST REGION (19 POSITIONS)	1,018,300			
20	SOUTHCENTRAL REGION (50 POSITIONS)	2,532,500			
21	NORTHERN REGION (24 POSITIONS)	2,012,400			
22	MONITORING & LABORATORY SUPPORT (18 POSITIONS)	967,100			
23	AIR AND SOLID WASTE (17 POSITIONS)	1,672,000			
24	WATER QUALITY MANAGEMENT (14 POSITIONS)	1,198,000			
25	PUBLIC PROTECTION				
26	ENVIRONMENTAL HEALTH		3,653,800	2,957,900	695,900

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	ENVIRONMENTAL HEALTH DIRECTOR (6 POSITIONS)		368,600				4
5	ANIMAL HEALTH AND DAIRY INDUSTRY (1 POSITION)		91,100				5
6	MEAT AND POULTRY INSPECTION (12 POSITIONS)		646,200				6
7	SEAFOOD INDUSTRY (21 POSITIONS)		1,105,800				7
8	SANITATION (19 POSITIONS)		1,031,000				8
9	PALMER LABORATORY (9 POSITIONS)		411,100				9
10		*****		*****			10
11		***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****			11
12		*****		*****			12
13	SOCIAL SERVICES						13
14	SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF			4,430,200	4,430,200		14
15	HOMEOWNERS' PROPERTY TAX EXEMPTION		4,013,600				15
16	RENTERS' EQUIVALENCY REBATE		258,700				16
17	WATER AND SEWER ASSESSMENTS		30,000				17
18	MOTOR VEHICLE EXEMPTION		117,900				18
19	RENTAL SALES TAX REFUND		10,000				19
20	CHILD ASSISTANCE			13,463,400	13,463,400		20
21	CHILD CARE (6 POSITIONS)		10,687,300				21
22	HEAD START GRANTS (1 POSITION)		2,776,100				22
23	JOB TRAINING PARTNERSHIP ACT			14,428,200	978,800	13,449,400	23
24	TRAINING/ENERGY FIELD OFFICES (18 POSITIONS)		3,886,000				24
25	YOUTH PROGRAMS		2,734,400				25
26	GOVERNOR'S TRAINING PROGRAM (13 POSITIONS)		7,138,900				26

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DISLOCATED WORKERS	668,900			
5	DISPLACED HOMEMAKERS		529,800	529,800	
6	DEVELOPMENT				
7	COMMUNITY ASSISTANCE GRANTS		6,778,900	3,978,900	2,800,000
8	AGRICULTURAL LAND EXEMPTION	150,000			
9	NATIONAL FOREST RECEIPTS	2,800,000			
10	RURAL DEVELOPMENT GRANTS	3,000,000			
11	COMMUNITY LEGAL ASSISTANCE GRANTS	48,900			
12	DESIGNATED GRANTS	780,000			
13	LOCAL GOVERNMENT ASSISTANCE		5,798,700	3,998,800	1,799,900
14	TRAINING AND DEVELOPMENT (41 POSITIONS)	2,448,700			
15	STATE ASSESSOR (6 POSITIONS)	328,200			
16	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	130,600			
17	GRANTS ADMINISTRATION (11 POSITIONS)	605,900			
18	STATEWIDE ASSISTANCE (11 POSITIONS)	2,285,300			
19	ENERGY PROGRAMS		1,822,700	770,300	1,052,400
20	ENERGY CONSERVATION (11 POSITIONS)	1,290,900			
21	WEATHERIZATION CIP (6 POSITIONS)	404,700			
22	INSTITUTIONAL BUILDING CONSERVATION CIP (2 POSITIONS)	127,100			
23	RURAL DEVELOPMENT		937,300	937,300	
24	ANCSA PLAN OF SURVEY (7 POSITIONS)	636,900			
25	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	300,400			
26	BLOCK GRANTS CIP (1 POSITION)		77,500		77,500

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION & SUPPORT		2,133,900	2,013,200	120,700
5	OFFICE OF THE COMMISSIONER (4 POSITIONS)	841,700			
6	ADMINISTRATIVE SERVICES (29 POSITIONS)	1,234,100			
7	RURAL AFFAIRS COMMISSION (1 POSITION)	58,100			
8	DATA AND WORD PROCESSING (1 POSITION)		246,800	246,800	
9	HOUSING ASSISTANCE		2,959,600	96,300	2,863,300
10	HOUSING LOAN ADMINISTRATION (20 POSITIONS)	2,863,300			
11	HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS)	96,300			
12	MUNICIPAL REVENUE SHARING		137,133,600	137,133,600	
13	STATE REVENUE SHARING	57,459,600			
14	MUNICIPAL ASSISTANCE	79,674,000			
15		*****	*****		
16		***** DEPARTMENT OF CORRECTIONS *****			
17		*****	*****		
18	ADMINISTRATION AND SUPPORT		19,807,800	18,468,300	1,339,500
19	COMMISSIONER'S OFFICE (8 POSITIONS)	486,900			
20	PAROLE BOARD (4 POSITIONS)	353,700			
21	FACILITY-CAPITAL IMPROVEMENT UNIT (6 POSITIONS)	392,200			
22	ADMINISTRATIVE SERVICES (37 POSITIONS)	1,963,700			
23	STATEWIDE PROGRAMS (15 POSITIONS)	7,623,100			
24	CORRECTIONAL INDUSTRIES ADMINISTRATION (12 POSITIONS)	600,300			
25	CORRECTIONAL INDUSTRIES PRODUCT COST	871,600			
26	TRAINING UNIT (8 POSITIONS)	677,700			

1	DEPARTMENT OF C RECTIONS (CONT.)			1
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	OUT-OF-STATE CONTRACTUAL	2,828,800		4
5	MAJOR MEDICAL (6 POSITIONS)	3,637,800		5
6	DATA AND WORD PROCESSING (3 POSITIONS)	372,000		6
7	REGIONAL OPERATIONS		62,052,700	62,052,700 7
8	NORTHERN REGION			8
9	NORTHERN DIRECTOR'S OFFICE (2 POSITIONS)	196,800		9
10	FAIRBANKS CORRECTIONAL CENTER (97 POSITIONS)	7,061,900		10
11	ANVIL MOUNTAIN CORRECTIONAL CENTER (35 POSITIONS)	3,057,200		11
12	YUKON-KUSKOKWIM CORRECTIONAL CENTER (38 POSITIONS)	3,369,900		12
13	NORTHERN REGION PROBATION (23 POSITIONS)	1,389,300		13
14	SOUTHCENTRAL REGION			14
15	SOUTHCENTRAL DIRECTOR'S OFFICE (3 POSITIONS)	243,200		15
16	PALMER CORRECTIONAL CENTER (131 POSITIONS)	7,458,600		16
17	COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (99 POSITIONS)	6,875,900		17
18	COOK INLET CORRECTIONAL CENTER (126 POSITIONS)	8,225,500		18
19	ANCHORAGE ANNEX CORRECTIONAL CENTER (54 POSITIONS)	3,238,000		19
20	WILDWOOD CORRECTIONAL CENTER (95 POSITIONS)	6,211,300		20
21	GOOSE BAY CORRECTIONAL CENTER (35 POSITIONS)	2,578,000		21
22	SPRING CREEK CORRECTIONAL CENTER (1 POSITION)	67,900		22
23	SOUTHCENTRAL REGION PROBATION (50 POSITIONS)	2,563,200		23
24	SOUTHEAST REGION			24
25	SOUTHEAST DIRECTOR'S OFFICE (2 POSITIONS)	146,200		25
26	LEMON CREEK CORRECTIONAL CENTER (94 POSITIONS)	5,879,900		26

1	DEPARTMENT OF CORRECTIONS (CONT.)				1
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3				GENERAL FUND	OTHER FUNDS
4	KETCHIKAN CORRECTIONAL CENTER (43 POSITIONS)	2,707,700			4
5	SOUTHEAST REGION PROBATION (15 POSITIONS)	782,200			5
6	*****	*****			6
7	***** UNIVERSITY OF ALASKA *****				7
8	*****	*****			8
9	UNIVERSITY OF ALASKA				9
10	STATEWIDE PROGRAMS AND SERVICES		24,917,700	14,965,800	9,951,900 10
11	STATEWIDE PROGRAMS AND SERVICES (256 POSITIONS)	22,407,700			11
12	CIP OVERHEAD POSITIONS & ASSOCIATED COSTS (32 POSITIONS)	2,027,400			12
13	ACFT CONTRACT PROVISIONS	354,300			13
14	U OF A SALARY INCREASE AND COMPENSATION ITEMS	128,300			14
15	UNIVERSITY OF ALASKA, FAIRBANKS		121,371,300	65,366,800	56,004,500 15
16	UNIVERSITY OF ALASKA, FAIRBANKS (1,089 POSITIONS)	82,453,200			16
17	ORGANIZED RESEARCH (650 POSITIONS)	38,918,100			17
18	UNIVERSITY OF ALASKA, ANCHORAGE (544 POSITIONS)		39,516,700	25,194,000	14,322,700 18
19	UNIVERSITY OF ALASKA, JUNEAU (212 POSITIONS)		13,901,300	10,241,700	3,659,600 19
20	ANCHORAGE COMMUNITY COLLEGE (400 POSITIONS)		27,744,600	18,375,500	9,369,100 20
21	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		47,690,000	33,239,000	14,451,000 21
22	C.C. STATEWIDE STAFF AND SUPPORT (41 POSITIONS)	3,740,800			22
23	CHUKCHI COMMUNITY COLLEGE (14 POSITIONS)	1,483,700			23
24	COOPERATIVE EXTENSION SERVICE (125 POSITIONS)	6,730,300			24
25	FISHERIES INDUSTRIAL TECHNICAL CENTER (16 POSITIONS)	1,245,700			25

1	UNIVERSITY OF ALASKA (CONT.)				1	
2			ALLOCATION	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ISLANDS COMMUNITY COLLEGE (18 POSITIONS)	1,873,600				4
5	KENAI PENINSULA COMMUNITY COLLEGE (61 POSITIONS)	4,621,300				5
6	KETCHIKAN COMMUNITY COLLEGE (32 POSITIONS)	2,113,400				6
7	KODIAK COMMUNITY COLLEGE (37 POSITIONS)	2,509,800				7
8	KUSKOKWIM COMMUNITY COLLEGE (66 POSITIONS)	4,819,300				8
9	MATANUSKA - SUSITNA COMMUNITY COLLEGE (42 POSITIONS)	2,882,100				9
10	NORTHWEST COMMUNITY COLLEGE (30 POSITIONS)	2,496,200				10
11	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (34 POSITIONS)	2,410,300				11
12	RURAL EDUCATION (63 POSITIONS)	5,250,800				12
13	TANANA VALLEY COMMUNITY COLLEGE (84 POSITIONS)	5,512,700				13
14	*****		*****			14
15	***** ALASKA COURT SYSTEM *****					15
16	*****		*****			16
17	ALASKA COURT SYSTEM		39,022,000	38,806,000	216,000	17
18	APPELLATE COURTS (53 POSITIONS)	3,828,700				18
19	TRIAL COURTS (515 POSITIONS)	30,752,700				19
20	ADMINISTRATOR & SUPPORT (61 POSITIONS)	4,440,600				20
21	COMMISSION ON JUDICIAL CONDUCT		69,900	69,900		21
22	JUDICIAL COUNCIL (3 POSITIONS)		419,900	419,900		22
23	STATEWIDE TRAVEL REDUCTION		-276,100	-276,100		23

1		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	FUND SOURCES
2						2
3		*****	*****			3
4		***** LEGISLATURE	*****			4
5		*****	*****			5
6	GENERAL GOVERNMENT					6
7	BUDGET & AUDIT COMMITTEE		6,068,000	6,068,000		7
8	LEGISLATIVE AUDIT (45 POSITIONS)	2,546,400				8
9	LEGISLATIVE FINANCE (36 POSITIONS)	3,171,600				9
10	COMMITTEE EXPENSES (4 POSITIONS)	350,000				10
11	LEGISLATIVE COUNCIL					11
12	SALARIES AND ALLOWANCES (60 POSITIONS)		3,989,500	3,989,500		12
13	FY 86 SALARY INCREASE BASE		697,700	697,700		13
14	EXECUTIVE ADMINISTRATION (25 POSITIONS)		2,265,100	2,265,100		14
15	PUBLIC SERVICES (30 POSITIONS)		1,905,200	1,905,200		15
16	ADMINISTRATIVE SERVICES (28 POSITIONS)		1,731,800	1,631,800	100,000	16
17	LEGAL SERVICES (19 POSITIONS)		1,467,200	1,467,200		17
18	SESSION EXPENSES (73 POSITIONS)		5,137,400	5,137,400		18
19	COUNCIL & SUBCOMMITTEES (2 POSITIONS)		563,000	563,000		19
20	OFFICE SPACE RENTAL (17 POSITIONS)		2,398,400	2,398,400		20
21	HOUSE RESEARCH (10 POSITIONS)		439,700	439,700		21
22	SENATE ADVISORY COUNCIL (11 POSITIONS)		439,700	439,700		22
23	SENATE LEADERSHIP		1,333,000	1,333,000		23
24	HOUSE LEADERSHIP		1,667,000	1,667,000		24
25	SPEAKER'S OFFICE	770,000				25
26	INTERIM EXPENSES	897,000				26

1 LEGISLATURE (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	OMBUDSMAN (24 POSITIONS)	1,598,000	1,598,000		4
5	STATEWIDE TRAVEL REDUCTION	-169,400	-169,400		5
6	* SEC. 19 THE FOLLOWING APPROPRIATION ITEMS ARE FOR				6
7	7 LOAN PROGRAMS FROM THE GENERAL FUND OR OTHER FUNDS AS				7
8	8 SET OUT IN THE FISCAL YEAR 1987 BUDGET SUMMARY BY				8
9	9 FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE				9
10	10 PURPOSES EXPRESSED.				10
11		*****	*****		11
12		*****	*****	*****	12
13		*****	*****		13
14	14 DEPARTMENT OF EDUCATION				14
15	15 COMMISSION ON POSTSECONDARY EDUCATION	61,365,000	61,300,000	65,000	15
16	16 SCHOLARSHIP REVOLVING LOAN FUND	61,065,000			16
17	17 TEACHER SCHOLARSHIP LOAN FUND	300,000			17
18	18 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				18
19	19 DIVISION OF INVESTMENTS	3,119,000		3,119,000	19
20	20 COMMERCIAL FISHING LOAN PROGRAM	2,895,000			20
21	21 CHILD CARE FACILITY LOAN PROGRAM	160,000			21
22	22 BULK FUEL REVOLVING LOAN FUND	64,000			22
23	23 ALASKA POWER AUTHORITY	6,400,000		6,400,000	23
24	24 RURAL ELECTRIFICATION REVOLVING LOAN FUND	400,000			24
25	25 POWER PROJECT LOAN FUND	6,000,000			25

1 LOAN PROGRAMS (CONT.)				1
2				2
		APPROPRIATION	APPROPRIATION FUND SOURCES	2
		ALLOCATIONS	GENERAL FUND	OTHER FUNDS
3				3
4 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				4
5 DIVISION OF HOUSING ASSISTANCE				5
6	HOUSING ASSISTANCE LOAN FUND	12,000,000	2,321,000	9,679,000
7 * SEC. 20 THE FOLLOWING APPROPRIATION ITEMS ARE FOR				7
8 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR				8
9 OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1987 BUDGET				9
10 SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR				10
11 THE PURPOSES EXPRESSED.				11
12		* * * * *	* * * * *	12
13		* * * * * DEPARTMENT OF ADMINISTRATION	* * * * *	13
14		* * * * *	* * * * *	14
15 SOCIAL SERVICES				15
16	SITKA PIONEER HOME REMODEL/FINAL PHASE (ED 3)	2,473,600	2,473,600	16
17	ANCHORAGE PIONEER HOME ROOF REPAIR (ED 7-15)	300,000	300,000	17
18	FAIRBANKS PIONEER HOME ROOF REPAIR (ED 20)	1,200,000	1,200,000	18
19	STATEWIDE PIONEER HOME REPAIRS	156,500	156,500	19
20 GENERAL GOVERNMENT				20
21	SUPPLEMENTAL BENEFITS DATA PROCESSING REDESIGN (ED 4)	750,000		750,000
22	ALASKA PUBLIC BROADCASTING COMMISSION BUILDING ACQUISITIONS/KAKM ANCHORAGE (ED 7-15)	400,000	400,000	22

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3		*****	*****			3
4		***** DEPARTMENT OF REVENUE	*****			4
5		*****	*****			5
6	GENERAL GOVERNMENT					6
7	AUTOMATED TREASURY ACCOUNTING AND MANAGEMENT SYSTEM (ED 4)		83,300	77,600	5,700	7
8		*****	*****			8
9		***** DEPARTMENT OF EDUCATION	*****			9
10		*****	*****			10
11	EDUCATION					11
12	ALASKA STATE LIBRARIES					12
13	PUBLIC LIBRARY CONSTRUCTION GRANTS		799,400	527,000	272,400	13
14	STATE LIBRARY EQUIPMENT/SHELVING REPLACEMENT (ED 4)		135,000	135,000		14
15	STATE LIBRARY COLLECTIONS PURCHASE (ED 4)		50,000	50,000		15
16	ALASKA STATE MUSEUMS					16
17	STATE MUSEUM RENOVATION (ED 4)		300,000	300,000		17
18	ALASKA VOCATIONAL TECHNICAL CENTER					18
19	ALASKA VOCATIONAL TECHNICAL CENTER CLASSROOM ADDITION (ED 6)		800,000	400,000	400,000	19
20	ALASKA VOCATIONAL TECHNICAL CENTER DORMITORY CONSTRUCTION PHASE I (ED 6)		1,000,000	1,000,000		20
21	SMALL BUSINESS ENTERPRISE PROGRAM					21
22	HANDICAPPED VENDOR FACILITIES CONSTRUCTION (ED 7-15)		155,000	155,000		22
23	ANNETTE ISLAND SCHOOLS					23
24	METLAKATLA-ANNETTE ISLAND ELEMENTARY ADDITION PHASE II (ED 2)		2,500,000	2,500,000		24

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	BERING STRAITS SCHOOLS				4
5	UNALAKLEET ELEMENTARY SCHOOL REPLACEMENT (ED 23)		4,500,000	4,500,000	5
6	COPPER RIVER SCHOOLS				6
7	GLENNALLEN SECONDARY SCHOOL - PHASE II (ED 17)		4,000,000	4,000,000	7
8	CORDOVA CITY SCHOOLS				8
9	CORDOVA HIGH SCHOOL ROOF RETROFIT (ED 6)		400,000	400,000	9
10	IDITAROD AREA SCHOOLS				10
11	HOLY CROSS ELEMENTARY SCHOOL REPLACEMENT (ED 24)		2,468,700	2,468,700	11
12	KLAWOCK CITY SCHOOLS				12
13	KLAWOCK SCHOOLS FIRE SAFETY UPGRADE (ED 2)		50,000	50,000	13
14	LAKE AND PENINSULA SCHOOLS				14
15	PERRYVILLE SCHOOL ADDITION (ED 27)		1,000,000	1,000,000	15
16	LOWER KUSKOKWIM SCHOOLS				16
17	KIPNUK SCHOOL FOUNDATION REPLACEMENT (ED 25)		725,000	725,000	17
18	NENANA CITY SCHOOLS				18
19	NENANA HIGH SCHOOL COMPLETION (ED 17)		250,000	250,000	19
20	NENANA SCHOOLS LIFE SAFETY CODE UPGRADE (ED 17)		250,000	250,000	20
21	NOME CITY SCHOOLS				21
22	NOME ELEMENTARY SCHOOL PHASE II (ED 23)		6,300,000	6,300,000	22
23	NORTHWEST ARCTIC SCHOOLS				23
24	KOTZEBUE ELEMENTARY SCHOOL REMODEL AND ADDITION (ED 22)		6,000,000	6,000,000	24
25	PRIBILOF SCHOOL DISTRICT				25
26	SAINT PAUL SCHOOL EXTERIOR REMODEL (ED 26)		415,000	415,000	26

1	DEPARTMENT OF EDUCATION (CONT.)			1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3			GENERAL FUND	OTHER FUNDS
4	PRIIBLOF SCHOOLS HEATING RENOVATIONS (ED 26)		166,000	166,000
5	SOUTHEAST ISLAND SCHOOLS			
6	THORNE BAY SCHOOL RELOCATION PHASE II (ED 2)		1,600,000	1,600,000
7	SOUTHWEST REGION SCHOOLS			
8	SOUTHWEST REGION SCHOOLS POWER GENERATION FACILITIES (ED 26)		700,000	700,000
9	TANANA CITY SCHOOL DISTRICT			
10	TANANA DISTRICTWIDE FIRE/SAFETY CODE UPGRADE (ED 24)		217,000	217,000
11		*****	*****	
12		***** DEPARTMENT OF HEALTH & SOCIAL SERVICES	*****	
13		*****	*****	
14	SOCIAL SERVICES			
15	KETCHIKAN JUVENILE DETENTION CENTER, SITE SELECTION AND PREPARATION (ED 1)		400,000	400,000
16	MCLAUGHLIN YOUTH CENTER - DETENTION RENOVATION (ED 7-15)		1,400,000	1,400,000
17	HEALTH			
18	KETCHIKAN HEALTH CENTER DESIGN AND CONSTRUCTION (ED 1)		1,200,000	1,200,000
19	WRANGELL HOSPITAL EXPANSION/REMODEL (ED 1)		5,294,000	5,294,000
20	JUNEAU HOSPITAL EXPANSION - STATE PARTICIPATION (ED 4)		1,500,000	1,500,000
21	ALASKA PSYCHIATRIC INSTITUTE HEALTH/SAFETY IMPROVEMENTS (ED 7-15)		1,500,000	1,500,000
22	BREVIK MISSION CLINIC COMPLETION (ED 23)		75,000	75,000
23	KOYUKUK CLINIC IMPROVEMENTS (ED 24)		20,000	20,000
24	CANCER DETECTION AND PREVENTION PROJECT		100,000	100,000

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3			GENERAL FUNDS	OTHER FUNDS
4	DEPARTMENT OF HEALTH AND SOCIAL SERVICES RENOVATION/REPAIR AND EQUIPMENT		1,500,000	1,500,000
5		*****	*****	
6		***** DEPARTMENT OF LABOR *****		
7		*****	*****	
8	SOCIAL SERVICES			
9	DATA PROCESSING SERVICES			
10	COMPUTER UPGRADE		805,000	805,000
11	EMPLOYMENT SECURITY			
12	DATA PROCESSING EXPANSION		380,000	380,000
13	DATA PROCESSING FIRE AND POWER PROTECTION		111,500	111,500
14	PUBLIC PROTECTION			
15	OCCUPATIONAL SAFETY AND HEALTH			
16	TOXIC WASTE MONITORING EQUIPMENT		50,000	50,000
17		*****	*****	
18		***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****		
19		*****	*****	
20	PUBLIC PROTECTION			
21	MEASUREMENT STANDARDS			
22	GLENN HIGHWAY WEIGH STATION SCALE REPLACEMENT (ED 7-15)		250,000	250,000
23	DEVELOPMENT			
24	SMALL BUSINESS DEVELOPMENT			
25	MATCHING FUNDS FOR DEVELOPMENT PROGRAMS		880,000	880,000

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	COMMERCIAL FISHERIES DEVELOPMENT				
5	PINK SALMON TOTAL UTILIZATION		159,000	132,000	27,000
6	ALASKA POWER AUTHORITY-BRADLEY LAKE HYDROELECTRIC PROJECT		50,000,000	50,000,000	
7	ALASKA POWER AUTHORITY-RURAL ENERGY CONSTRUCTION ASSISTANCE		1,000,000		1,000,000
8	ALASKA POWER AUTHORITY-RURAL TECHNICAL ASSISTANCE		150,000	150,000	
9	ALASKA POWER AUTHORITY-FAIRBANKS MUNICIPAL UTILITIES SYSTEM POWER PLANT UPGRADE PHASE I (ED 20)		4,400,000	4,400,000	
10	ALASKA POWER AUTHORITY-HUMPBACK CREEK HYDROELECTRIC PROJECT (ED 6)		1,300,000	1,300,000	
11	ALASKA POWER AUTHORITY-SOUTHEAST ALASKA AND BRITISH COLUMBIA HYDROELECTRIC INTERTIE (ED 1)		400,000	400,000	
12	ALASKA POWER AUTHORITY-WASTE HEAT PROJECTS		3,512,500	351,300	3,161,200
13	YAKUTAT WASTE HEAT (ED 2)	472,000			
14	NOATAK WASTE HEAT (ED 22)	398,500			
15	CHEVAK WASTE HEAT (ED 23)	367,000			
16	GAMBELL WASTE HEAT (ED 23)	497,000			
17	SHAKTOOLIK WASTE HEAT (ED 23)	85,000			
18	SHISHMAREF WASTE HEAT (ED 23)	488,000			
19	ANIAK WASTE HEAT (ED 24)	513,000			
20	LOWER KALSKAG WASTE HEAT (ED 24)	320,000			
21	TOGIAK WASTE HEAT (ED 26)	372,000			
22	ALASKA POWER AUTHORITY-REBUILD PELICAN CREEK DAM (ED 3)		800,000	800,000	
23	ALASKA POWER AUTHORITY-KOYUK OVERHEAD POWERLINES (ED 23)		250,000	250,000	
24	ALASKA POWER AUTHORITY-GOLOVIN ELECTRICAL GENERATOR (ED 23)		45,000	45,000	

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)					1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ALASKA POWER AUTHORITY-NIKOLAI ELECTRIFICATION SYSTEM REPLACEMENT (ED 24)		250,000	250,000		4
5	ALASKA POWER AUTHORITY-CHIGNIK LAKE CENTRALIZED POWER (ED 27)		29,200	29,200		5
6		* * * * *				6
7		* * * * * DEPARTMENT OF MILITARY & VETERANS AFFAIRS	* * * * *			7
8		* * * * *				8
9	PUBLIC PROTECTION					9
10	SITKA ARMORY UPGRADE (ED 3)		300,000	300,000		10
11	UPGRADE NATIONAL GUARD FACILITIES		400,000	400,000		11
12	CONSTRUCTION/CONTINGENCY PLANNING		600,000	300,000	300,000	12
13		* * * * *				13
14		* * * * * DEPARTMENT OF NATURAL RESOURCES	* * * * *			14
15		* * * * *				15
16	NATURAL RESOURCE MANAGEMENT					16
17	STATE PARKS REHABILITATION AND DEVELOPMENT		1,500,000	1,500,000		17
18	CHILKAT BALD EAGLE PRESERVE DEVELOPMENT (ED 2)	150,000				18
19	KENAI RIVER DEVELOPMENT (ED 5)	200,000				19
20	CHUGACH STATE PARK REHABILITATION AND ACCESS IMPROVEMENTS (ED 7-15)	200,000				20
21	SOUTH DENALI VISITOR COMPLEX (ED 16)	200,000				21
22	MATANUSKA-SUSITNA LAKE RECREATION SITES REHABILITATION (ED 16)	450,000				22
23	NORTHERN REGION PARK FACILITIES REHABILITATION/EXPANSION (ED 20)	200,000				23
24	FORT ABERCROMBIE STATE HISTORICAL PARK REHABILITATION (ED 27)	100,000				24

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	FEDERAL LAND AND WATER CONSERVATION FUND		1,000,000		1,000,000 4
5	NATIONAL HISTORIC PRESERVATION FUND		640,000		640,000 5
6	STATEWIDE LANDS SURVEY AND ACCESS ROAD DEVELOPMENT		1,000,000	1,000,000	6
7	COASTAL MARINE BOUNDARY SURVEY		550,000		550,000 7
8	AUTOMATED DRAFTING SYSTEM DATA CONVERSION		563,000	563,000	8
9	STATEWIDE SMALL TIMBER SALE ACCESS ROADS DEVELOPMENT		1,000,000	1,000,000	9
10	GRANT TO NAMED RECIPIENT (AS 37.05.316)				10
11	ALASKA STATE FAIR, INCORPORATED - STATE FAIR AGRICULTURE/BUSINESS AND MULTIPLE PURPOSE PAVILLION (ED 16)		1,500,000	1,500,000	11
12	NORTHERN REGION COMPLEX REPAIRS (ED 20)		500,000	500,000	12
13	*****				13
14	***** DEPARTMENT OF FISH & GAME *****				14
15	*****				15
16	NATURAL RESOURCE MANAGEMENT				16
17	VESSELS MAJOR MAINTENANCE		180,000	180,000	17
18	BETHEL LAND ACQUISITION (ED 25)		170,000	170,000	18
19	FRED DIVISION - REPLACEMENT EQUIPMENT		201,400	201,400	19
20	GAME DIVISION - LABORATORY EQUIPMENT REPLACEMENT/UPGRADE		61,000	61,000	20
21	SPORT FISHERIES PUBLIC ACCESS ACQUISITION		800,000	200,000	600,000 21
22	HATCHERY INCUBATORS AND REARING CONTAINERS		1,046,600	1,046,600	22
23	DEER MOUNTAIN HATCHERY INCUBATORS AND REARING CONTAINERS (ED 1)	4,800			23
24	CRYSTAL LAKE HATCHERY INCUBATORS AND REARING CONTAINERS (ED 1)	33,000			24

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	KLAWOCK HATCHERY INCUBATORS AND REARING CONTAINERS (ED 2)	185,100			4
5	HIDDEN FALLS HATCHERY INCUBATORS AND REARING CONTAINERS (ED 3)	86,200			5
6	SNETTISHAM HATCHERY INCUBATORS (ED 4)	113,600			6
7	CANNERY CREEK/MAIN BAY HATCHERY INCUBATORS (ED 6)	275,900			7
8	BIG LAKE HATCHERY INCUBATORS (ED 16)	68,300			8
9	CLEAR HATCHERY INCUBATORS AND REARING CONTAINERS (ED 17)	39,600			9
10	KITOI BAY HATCHERY INCUBATORS AND REARING CONTAINERS (ED 27)	240,100			10
11	POTTER MARSH BOARDWALK (ED 7-15)		160,000	160,000	11
12	WATERFOWL CONSERVATION AND ENHANCEMENT FY86/FY87		850,000		850,000 12
13	*****		*****		13
14	***** DEPARTMENT OF PUBLIC SAFETY *****				14
15	*****		*****		15
16	NATURAL RESOURCE MANAGEMENT				16
17	STATEWIDE MAJOR VESSEL REPAIRS		100,000	100,000	17
18	PUBLIC PROTECTION				18
19	LICENSE PLATE PURCHASE		150,000	150,000	19
20	MICROFILM EQUIPMENT PURCHASE		80,000	80,000	20
21	ADMINISTRATION OF JUSTICE				21
22	KETCHIKAN PUBLIC FACILITY CONSTRUCTION (ED 1)		2,000,000	2,000,000	22
23	RICHARDSON HIGHWAY COMMUNICATIONS LINK (ED 17)		400,700	400,700	23
24	FAIRBANKS DISPATCH CONSOLE REPLACEMENT (ED 20)		185,000	185,000	24

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)					1
2		APPROPRIATION	APPROPRIATION FUND SOURCES		2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ALASKA STATE TROOPER STATEWIDE EQUIPMENT PURCHASE	93,000	93,000		4
5	*****	*****			5
6	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****				6
7	*****	*****			7
8	TRANSPORTATION				8
9	ANNUAL HIGHWAY PLANNING WORK PROGRAM	1,830,000	400,000	1,430,000	9
10	STATEWIDE RESEARCH PROGRAM	1,250,000	500,000	750,000	10
11	PAYMENT OF CONSTRUCTION CLAIMS	200,000	200,000		11
12	STATEWIDE ADVANCE PROJECT DEFINITION/PRELIMINARY ENGINEERING	2,090,000	1,000,000	1,090,000	12
13	STATEWIDE EQUIPMENT FLEET REPLACEMENT PROGRAM	14,400,000		14,400,000	13
14	STATEWIDE REIMBURSABLE SERVICES AUTHORITY	10,000,000		10,000,000	14
15	STATEWIDE UMTA TRANSIT GRANTS	340,000		340,000	15
16	STATEWIDE HIGHWAYS	9,800,000	1,400,000	8,400,000	16
17	SAFETY IMPROVEMENT PROGRAM	4,333,000			17
18	BRIDGE REHABILITATION AND REPLACEMENT PROGRAM	5,467,000			18
19	CENTRAL REGION HIGHWAYS	85,758,600	11,700,000	74,058,600	19
20	CENTRAL REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY87 FEDERAL AID HIGHWAYS PROJECTS	6,050,000			20
21	KENAI AREA INTERSECTION ILLUMINATION (ED 5)	200,000			21
22	EAST HILL ROAD RECONSTRUCTION AND REALIGNMENT, PHASE I (ED 5)	4,300,000			22
23	TRAFFIC SIGNALS FOR STERLING AND BINKLEY (ED 5)	300,000			23
24	ANCHORAGE RIDESHARING PROGRAM (ED 7-15)	115,000			24

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ANCHORAGE TRANSIT (ED 7-15)	2,202,000				4
5	EAGLE RIVER/HILAND DRIVE BRIDGE (ED 7-15)	20,773,600				5
6	ANCHORAGE CAPACITY IMPROVEMENT (ED 7-15)	1,840,000				6
7	BONIFACE PARKWAY: TUDOR TO DEBARR (ED 7-15)	12,880,000				7
8	RASPBERRY ROAD: JEWEL LAKE TO MINNESOTA DRIVE (ED 7-15)	12,328,000				8
9	OLD SEWARD HIGHWAY: DOWLING TO HUFFMAN (ED 7-15)	9,752,000				9
10	"C" STREET EXPRESSWAY: TUDOR ROAD TO MINNESOTA DRIVE (ED 7-15)	5,704,000				10
11	GLENN HIGHWAY RECONSTRUCTION: EKLUTNA TO PARKS (ED 16)	7,498,000				11
12	GLENN AND PARKS HIGHWAY LANE DELINEATORS INSTALLATION (ED 16)	100,000				12
13	PARKS/GLENN HIGHWAY INTERSECTION IMPROVEMENT (ED 16)	966,000				13
14	WASILLA - FISHHOOK/BOGARD INTERSECTION IMPROVEMENTS (ED 16)	750,000				14
15	CENTRAL REGION AVIATION		36,335,400	2,528,300	33,807,100	15
16	CENTRAL REGION GENERAL FUND MATCH AND RELATED COSTS FOR FY87 APPROPRIATED FEDERAL AID AVIATION PROJECTS	1,240,000				16
17	CENTRAL REGION AVIATION CRASH/FIRE/RESCUE VEHICLES	702,100				17
18	HOMER AIRPORT FENCING INSTALLATION (ED 5)	618,700				18
19	BIRCHWOOD AIRPORT IMPROVEMENTS (ED 7-15)	1,031,000				19
20	GOOSE BAY AIRPORT IMPROVEMENTS (ED 16)	907,800				20
21	SKWENTHA AIRPORT IMPROVEMENTS (ED 16)	1,406,300				21
22	TALKEETNA AIRPORT IMPROVEMENTS (ED 16)	2,343,700				22

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DILLINGHAM AIRPORT SEWER/UTILITIES (ED 26)	850,000			
5	DILLINGHAM AIRPORT RUNWAY RECONSTRUCTION (ED 26)	3,751,000			
6	ILIAMNA AIRPORT RESURFACING, LIGHTING, AND EQUIPMENT (ED 26)	773,400			
7	KING SALMON AIRPORT RUNWAY AND APRON REPAIR (ED 26)	3,131,200			
8	UNALASKA AIRPORT RUNWAY EXTENSION (ED 26)	4,500,000			
9	KODIAK AIRPORT LIGHTING (ED 27)	905,400			
10	KODIAK AIRPORT SEWER TREATMENT AND MAINTENANCE FACILITY DESIGN (ED 27)	300,000			
11	OLD HARBOR AIRPORT CONSTRUCTION - SUPPLEMENTAL (ED 27)	3,750,000			
12	SAINT GEORGE AIRPORT ROAD RELOCATION (ED 26)	1,875,000			
13	ALAKANUK AIRPORT IMPROVEMENTS (ED 23)	2,718,800			
14	ANIAK AIRPORT APRON EXPANSION (ED 24)	1,500,000			
15	ANVIK AIRPORT IMPROVEMENTS (ED 24)	1,594,000			
16	CROOKED CREEK AIRPORT IMPROVEMENTS (ED 24)	1,406,000			
17	BETHEL AIRPORT IMPROVEMENTS (ED 25)	1,031,000			
18	ANCHORAGE INTERNATIONAL AIRPORT		12,750,000		12,750,000
19	DESIGN FLOAT PLANE FACILITY EXPANSION (ED 7-15)	200,000			
20	MAINTENANCE EQUIPMENT (ED 7-15)	1,200,000			
21	RECONSTRUCTION OF RAMP AREAS (ED 7-15)	1,000,000			
22	ANNUAL IMPROVEMENTS (ED 7-15)	550,000			
23	PAVE WEST GENERAL AVIATION PARKING (ED 7-15)	300,000			
24	REMOTE EMPLOYEE PARKING LOT CONSTRUCTION (ED 7-15)	500,000			
25	TUG ROAD RECONSTRUCTION, WIDENING, AND REALIGNMENT (ED 7-15)	700,000			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DOMESTIC TERMINAL RENOVATION (ED 7-15)	3,000,000				4
5	SAFETY BUILDING CONSTRUCTION (ED 7-15)	2,700,000				5
6	NORTH/SOUTH RUNWAY CENTERLINE LIGHTING (ED 7-15)	2,600,000				6
7	PALMER PIONEER HOME ROOF REPAIRS (ED 16)		1,200,000	1,200,000		7
8	NORTHERN REGION HIGHWAYS		77,984,000	8,050,000	69,934,000	8
9	NORTHERN REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY87 FEDERAL AID HIGHWAY PROJECTS	5,900,000				9
10	COPPER RIVER HIGHWAY RECONNAISSANCE (ED 6)	300,000				10
11	TOK CUTOFF: MP 65 NORTH RECONSTRUCTION (ED 17)	7,820,000				11
12	TOK CUTOFF: MP 0 NORTH REHABILITATION (ED 17)	6,624,000				12
13	RICHARDSON HIGHWAY: MP 81 NORTH REHABILITATION (ED 17)	3,151,000				13
14	DENALI HIGHWAY: MP 0 WEST REHABILITATION (ED 17)	3,956,000				14
15	BADGER ROAD RECONSTRUCTION (ED 18)	11,960,000				15
16	RICHARDSON HIGHWAY CORRIDOR IMPROVEMENTS (ED 18)	1,840,000				16
17	HOLMES/MARKEY RECONSTRUCTION PRELIMINARY ENGINEERING (ED 18)	150,000				17
18	RICHARDSON HIGHWAY/DAWSON INTERCHANGE (ED 18)	460,000				18
19	DALTON HIGHWAY RESURFACE AND CULVERTS (ED 20)	2,000,000				19
20	GEIST ROAD EXTENSION (ED 20)	17,940,000				20
21	PARKS/CHENA RIDGE INTERCHANGE (ED 20)	7,360,000				21
22	DAVIS ROAD UPGRADE (ED 20)	1,840,000				22
23	STEESE CORRIDOR IMPROVEMENTS (ED 20)	460,000				23
24	TRAFFIC SYSTEM MANAGEMENT IMPROVEMENTS (ED 20)	1,242,000				24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	NOME-COUNCIL HIGHWAY: MP 32 EAST RECONSTRUCTION (ED 23)	4,381,000			4
5	NOME-TAYLOR HIGHWAY: MP 0 NORTH RESURFACE (ED 23)	600,000			5
6	NORTHERN REGION AVIATION		27,600,000	2,100,000	25,500,000 6
7	NORTHERN REGION GENERAL FUND MATCH AND RELATED COSTS FOR FY87 APPROPRIATED FEDERAL AID AVIATION PROJECTS	2,100,000			7
8	BOUNDARY AIRPORT IMPROVEMENTS (ED 17)	500,000			8
9	CHICKEN AIRPORT IMPROVEMENTS (ED 17)	1,640,000			9
10	HEALY RIVER AIRPORT IMPROVEMENTS (ED 17)	600,000			10
11	TANACROSS AIRPORT IMPROVEMENTS (ED 17)	500,000			11
12	TOK AIRPORT APRON EXPANSION AND IMPROVEMENTS (ED 17)	950,000			12
13	DEERING CROSSWIND RUNWAY CONSTRUCTION (ED 22)	2,360,000			13
14	KOTZEBUE AIRPORT APRON AND TAXIWAY CONSTRUCTION (ED 22)	1,875,000			14
15	COUNCIL AIRPORT RIGHT-OF-WAY AND CONSTRUCTION (ED 23)	2,630,000			15
16	GOLOVIN NEW RUNWAY (ED 23)	2,000,000			16
17	NOME AIRPORT EAST-WEST RUNWAY REPAIR (ED 23)	3,450,000			17
18	ALLAKAKET AIRPORT RESURFACE AND LIGHTS (ED 24)	750,000			18
19	BEAVER AIRPORT RESURFACE AND LIGHTING (ED 24)	600,000			19
20	BETTLES AIRPORT RESURFACE AND LIGHTING (ED 24)	650,000			20
21	CHALKYITSIK AIRPORT IMPROVEMENTS (ED 24)	665,000			21
22	HUGHES AIRPORT IMPROVEMENTS (ED 24)	1,650,000			22
23	LAKE MINCHUMINA AIRPORT IMPROVEMENTS (ED 24)	2,280,000			23

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NULATO APRON EXPANSION, RUNWAY RESURFACING, AND EQUIPMENT STORAGE BUILDING (ED 24)	1,000,000			4
5	RAMPART AIRPORT IMPROVEMENTS (ED 24)	1,400,000			5
6	FAIRBANKS INTERNATIONAL AIRPORT		800,000		800,000 6
7	CRASH/FIRE/RESCUE VEHICLES AND EQUIPMENT (ED 20)	600,000			7
8	ANNUAL IMPROVEMENTS (ED 20)	200,000			8
9	NOME STATE OFFICE BUILDING REPAIR (ED 23)		250,000	250,000	9
10	SOUTHEAST REGION HIGHWAYS		18,639,000	2,150,000	16,489,000 10
11	SOUTHEAST REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY87 FEDERAL AID HIGHWAY PROJECTS	1,900,000			11
12	SOUTHEAST REGION HIGHWAY HAZARD ELIMINATION	150,000			12
13	KETCHIKAN HIGHWAY SYSTEM PLAN (ED 1)	100,000			13
14	NORTH TONGASS HIGHWAY - NEW UPPER ROUTE (ED 1)	5,250,000			14
15	KETCHIKAN VIADUCT DECK RECONSTRUCTION PHASE I (ED 1)	450,000			15
16	HAINES HIGHWAY RECONSTRUCTION AND PAVING-CHILKAT RIVER TO BORDER (ED 2)	2,700,000			16
17	KEKU ROAD WIDENING AND PAVING - SEAPLANE BASE TO GUNNUK CREEK, PRELIMINARY ENGINEERING THROUGH CONSTRUCTION (ED 2)	2,574,000			17
18	GUNNUK CREEK TO FERRY TERMINAL ROAD SUPPLEMENTAL (ED 2)	450,000			18
19	DYEA ROAD IMPROVEMENTS: KLONDIKE HIGHWAY TO DYEA (ED 2)	3,780,000			19
20	YAKUTAT - ROAD PROJECTS (ED 2)	100,000			20
21	ALSEK ROAD PAVING - SUPPLEMENTAL (ED 2)	900,000			21
22	DOUGLAS HIGHWAY MAINTENANCE SEAL COAT (ED 4)	150,000			22

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS 2
3					3
4	THIRD STREET PAVING -- DOUGLAS (ED 4)	135,000			4
5	SOUTHEAST REGION AVIATION		9,500,500	660,000	8,840,500 5
6	SOUTHEAST REGION GENERAL FUND MATCH AND RELATED COSTS FOR FY87 APPROPRIATED FEDERAL AID AVIATION PROJECTS	560,000			6
7	SOUTHEAST REGION AIRPORT MASTER PLANS	90,500			7
8	KETCHIKAN SEAPLANE FLOAT RECONFIGURATION, RAMP, AND ACCESS ROAD (ED 1)	270,000			8
9	PETERSBURG AIRPORT RUNWAY AND APRON REPAIRS (ED 1)	470,000			9
10	PETERSBURG AIRPORT EQUIPMENT BUILDING (ED 1)	540,000			10
11	WRANGELL AIRPORT RUNWAY FRICTION TREATMENT (ED 1)	400,000			11
12	GUSTAVUS AIRPORT IMPROVEMENTS (ED 2)	1,260,000			12
13	HAINES AIRPORT IMPROVEMENTS (ED 2)	400,000			13
14	HOONAH AIRPORT IMPROVEMENTS (ED 2)	1,400,000			14
15	KAKE AIRPORT IMPROVEMENTS (ED 2)	1,350,000			15
16	KLAWOCK AIRPORT IMPROVEMENTS (ED 2)	1,620,000			16
17	SKAGWAY AIRPORT LAND ACQUISITION AND APRON AND RUNWAY EXIT IMPROVEMENTS (ED 2)	100,000			17
18	SKAGWAY AIRPORT IMPROVEMENTS (ED 2)	900,000			18
19	YAKUTAT AIRPORT SECURITY FENCING (ED 2)	140,000			19
20	JUNEAU OFFICE BUILDINGS BARRIER FREE ACCESS AND SAFETY UPGRADE (ED 4)		250,000	250,000	20
21	ALASKA MARINE HIGHWAY SYSTEM		12,315,000	2,880,000	9,435,000 21
22	CLARK BAY TERMINAL IMPROVEMENTS (ED 2)	330,000			22
23	HOONAH TERMINAL AND STAGING AREA IMPROVEMENTS (ED 2)	185,000			23

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	CORDOVA FENDER SYSTEM IMPROVEMENTS (ED 6)	370,000				4
5	VALDEZ TERMINAL REHABILITATION (ED 6)	400,000				5
6	M/V LECONTE AND M/V MATANUSKA GALLEY AND FINISHINGS MODIFICATION	475,000				6
7	M/V TUSTUMENA REFURBISHMENT	3,100,000				7
8	ALASKA MARINE HIGHWAY SYSTEM IMPROVEMENTS	2,000,000				8
9	HIGH SPEED FERRY SYSTEM PHASE I	4,905,000				9
10	ALASKA MARINE HIGHWAY SYSTEM PRELIMINARY ENGINEERING	550,000				10
11		* * * * *		* * * * *		11
12		* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION		* * * * *		12
13		* * * * *		* * * * *		13
14	NATURAL RESOURCE MANAGEMENT				14	
15	WATER, SEWER, SOLID WASTE FACILITIES - STATE MATCH PROGRAM		19,109,100	19,109,100		15
16	ANCHORAGE VARIOUS WATER AND SEWER MATCH PROJECTS (ED 7-15)	5,000,000				16
17	DILLINGHAM SEWER TREATMENT FACILITY (ED 26)	950,000				17
18	HAINES WATER TREATMENT PLANT FLOCCULATION TANK (ED 2)	100,000				18
19	HOMER EAST HILL ROAD SEWER EXPANSION (ED 5)	550,000				19
20	JUNEAU COMMUNITY-WIDE WATER SYSTEM COMPLETION (ED 4)	5,401,000				20
21	MENDENHALL VALLEY SEWAGE TREATMENT EXPANSION SEGMENTS III AND IV (ED 4)	902,400				21
22	MATANUSKA-SUSITNA BOROUGH - HOUSTON SEWER FACILITY (ED 16)	250,000				22

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3				GENERAL FUND	OTHER FUNDS
4	NORTH SLOPE BOROUGH - ANATUVUK PASS LANDFILL (ED 22)	500,000			4
5	NORTH SLOPE BOROUGH - ATQASUK LANDFILL AND ACCESS ROAD (ED 22)	500,000			5
6	NORTH SLOPE BOROUGH - NUIQSUT HONEYBUCKET DISPOSAL LAGOON (ED 22)	500,000			6
7	PETERSBURG SCOW BAY AREA SEWER SYSTEM (ED 1)	436,700			7
8	PETERSBURG MILL SLOUGH SEWER EXTENSION (ED 1)	114,000			8
9	PORT LIONS WATER AND SEWER (ED 27)	300,000			9
10	SITKA - WATER LINE TO SITKA AIRPORT (ED 3)	460,000			10
11	SOLDOTNA WATER TANK, KALIFONSKY BEACH ROAD (ED 5)	1,625,000			11
12	SAINT MARYS YUPIK ROAD, WATER AND SEWER (ED 24)	350,000			12
13	VALDEZ FIDALGO STREET SOUTH SPIT WATER IMPROVEMENTS (ED 6)	170,000			13
14	WASILLA - EAST WASILLA WATER AND SEWER EXTENSIONS (ED 16)	600,000			14
15	VARIOUS STATEWIDE PROJECTS, PROJECT RESERVES, AND ADMINISTRATION	400,000			15
16	VILLAGE SAFE WATER PROJECTS		4,517,800	4,517,800	16
17	AKIACHAK SOLID WASTE SYSTEM (ED 25)	258,500			17
18	ATMAUTLUAK LAUNDROMAT REHABILITATION (ED 25)	371,000			18
19	CANTWELL SOLID WASTE DISPOSAL SITE (ED 17)	100,000			19
20	CHIGNIK CENTRAL WATER SYSTEM - SERVICE AREA TWO (ED 27)	82,000			20
21	CHUATHBALUK SEWAGE AND SOLID WASTE SITE DEVELOPMENT (ED 24)	110,000			21
22	CIRCLE COMMUNITY WATERING POINT AND WATER TREATMENT (ED 19-21)	50,000			22

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCAIONS	GENERAL FUND OTHER FUNDS	3
4	CROOKED CREEK WATER AND SEWER FACILITY (ED 24)	148,500		4
5	HEALY LAKE COMMUNITY WATERING POINT (ED 17)	83,000		5
6	IGUSHIK VILLAGE SAFE WATER COMMUNITY WELL (ED 25)	50,000		6
7	KALSKAG COMMUNITY WATERING POINT AND TREATMENT (ED 24)	300,000		7
8	KASIGLUK WASHETERIA IMPROVEMENTS (ED 25)	159,800		8
9	KOYUKUK WATERPLANT IMPROVEMENTS (ED 24)	35,000		9
10	KWETHLUK VILLAGE SAFE WATER DISPOSAL STUDY (ED 25)	10,000		10
11	LEWIS POINT VILLAGE SAFE WATER COMMUNITY WELL (ED 26)	55,000		11
12	LIME VILLAGE WATERING POINT AND TREATMENT (ED 24)	365,000		12
13	NAPAKIAK VILLAGE SAFE WATER WASTED DISPOSAL STUDY (ED 25)	10,000		13
14	NELSON LAGOON VILLAGE SAFE WATER WASTE DISPOAL STUDY (ED 26)	15,000		14
15	PORT ALEXANDER WATER TANK STORAGE (ED 3)	60,000		15
16	PORT PROTECTION VILLAGE SAFE WATER SYSTEM (ED 2)	220,000		16
17	SELAWIK VILLAGE DUMP RELOCATION (ED 22)	150,000		17
18	SELAWIK VILLAGE WATER AND SEWER STUDY (ED 22)	11,000		18
19	SELDOVIA VILLAGE SAFE WATER WASTEWATER TREATMENT STUDY (ED 5)	48,000		19
20	SHAGELUK VILLAGE SAFE WATER PROJECT (ED 24)	75,000		20
21	TALKEETHA SEWER SYSTEM (ED 16)	1,000,000		21
22	TAZLINA VILLAGE COMMUNITY WELL (ED 17)	24,000		22
23	TELIDA SAFE WATER ENGINEERING STUDY (ED 24)	15,000		23
24	TOGIK VILLAGE SAFE WATER, SEWER, AND SOLID WASTE (ED 26)	50,000		24

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	TUNUNAK RELOCATION OF DUMP SITE (ED 25)	362,000			4
5	VARIOUS STATEWIDE PROJECTS, PROJECT RESERVES, AND ADMINISTRATION	300,000			5
6	OIL SPILL EXPENSE RESERVE		300,000	300,000	6
7	* * * * *		* * * * *		7
8	* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		* * * * *		8
9	* * * * *		* * * * *		9
10	DEVELOPMENT				10
11	COMMUNITY BUILDING RENOVATION - JUNEAU (ED 4)		2,100,000	2,100,000	11
12	SUPPLEMENTAL HOUSING DEVELOPMENT FUND		2,500,000	2,500,000	12
13	WEATHERIZATION AND ENERGY CONSERVATION		3,200,000	1,000,000	2,200,000 13
14	COMMUNITY BLOCK GRANTS		2,525,800		2,525,800 14
15	GRANT TO NAMED RECIPIENT (AS 37.05.316)				15
16	KAWERAK, INCORPORATED - BERING STRAITS REGIONAL STRATEGY (ED 23)		175,000	175,000	16
17	* * * * *		* * * * *		17
18	* * * * * DEPARTMENT OF CORRECTIONS		* * * * *		18
19	* * * * *		* * * * *		19
20	ADMINISTRATION OF JUSTICE				20
21	STATEWIDE RENOVATION, REPAIR, EQUIPMENT, AND EXPANSION		1,000,000	1,000,000	21
22	LIFE SAFETY PROJECTS	500,000			22
23	SECURITY UPGRADE PROJECTS	500,000			23

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** UNIVERSITY OF ALASKA *****					4
5	*****		*****			5
6	UNIVERSITY OF ALASKA					6
7	STATEWIDE PROGRAMS AND SERVICES					7
8	STATEWIDE PROGRAMS AND SERVICES BUTROVICH BUILDING CONSTRUCTION PHASE IV (ED 20)		7,000,000	7,000,000		8
9	UNIVERSITY OF ALASKA INSTRUCTIONAL TELECOMMUNICATIONS SYSTEM GOOSEBAY TRANSMITTER (ED 7-15)		212,500	212,500		9
10	UNIVERSITY OF ALASKA, FAIRBANKS					10
11	EIELSON BUILDING FIRE ESCAPE CONSTRUCTION AND RENOVATION (ED 20)		266,000	266,000		11
12	CHAPMAN BUILDING FIRE CODE CORRECTIONS (ED 20)		433,000	433,000		12
13	AGRICULTURE EXPERIMENT STATION CENTRALIZED FIRE DETECTION SYSTEM (ED 16)		35,000	35,000		13
14	TANANA DRIVE SAFETY AND SECURITY GUARDRAIL (ED 20)		66,600	66,600		14
15	DUCKERING BUILDING ADDITION EQUIPMENT (ED 20)		600,000	600,000		15
16	UNIVERSITY OF ALASKA, ANCHORAGE					16
17	CAMPUS SECURITY AND FIRE MONITORING SYSTEM (ED 7-15)		161,000	161,000		17
18	COLLEGE OF ARTS AND SCIENCES HEATING VENTILATION AND AIR CONDITIONING UPGRADE (ED 7-15)		800,000	800,000		18
19	UNIVERSITY OF ALASKA, JUNEAU					19
20	LIBRARY RESOURCE CENTER - PHASE I (ED 4)		1,500,000	1,500,000		20
21	ANCHORAGE COMMUNITY COLLEGE					21
22	LABORATORY/ADMINISTRATION BUILDING SITE DEVELOPMENT AND CONSTRUCTION PHASE I (ED 7-15)		2,000,000	2,000,000		22

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	BUILDING "A" FIRE DOORS CODE CORRECTION (ED 7-15)		125,000	125,000	4
5	FISHERY INDUSTRIAL TECHNOLOGY CENTER				5
6	PHASE I FACILITY SITE DEVELOPMENT (ED 27)		1,000,000	1,000,000	6
7	ISLANDS COMMUNITY COLLEGE				7
8	MOUNT EDGE CUMBE SHARED USE FACILITY (ED 3)		2,600,000	1,000,000	1,600,000 8
9	KEHAI PENINSULA COMMUNITY COLLEGE				9
10	HOMER CAMPUS PURCHASE AND RENOVATE NEW FACILITY (ED 5)		840,000	840,000	10
11	CAMPUS WATER SYSTEM CORRECTIONS (ED 5)		71,800	71,800	11
12	KODIAK COMMUNITY COLLEGE				12
13	CERAMIC KILN BUILDING CODE CORRECTIONS (ED 27)		28,000	28,000	13
14	PUG MILL CODE CORRECTION AND RENOVATION (ED 27)		40,000	40,000	14
15	CAMPUS EMERGENCY LIGHTING SYSTEM (ED 27)		66,500	66,500	15
16	PRINCE WILLIAM SOUND COMMUNITY COLLEGE				16
17	PURCHASE AND RENOVATE NEW CAMPUS FACILITY (ED 6)		1,500,000	1,500,000	17
18	TANANA VALLEY COMMUNITY COLLEGE				18
19	PURCHASE AND RENOVATE NEW FACILITY (ED 20)		1,100,000	1,100,000	19
20		*****			20
21		***** ALASKA COURT SYSTEM *****			21
22		*****			22
23	ADMINISTRATION OF JUSTICE				23
24	FAIRBANKS COURT BUILDING SPRINKLER SYSTEM INSTALLATION AND FIRE/LIFE/SAFETY CODE UPGRADE (ED 20)		1,115,000	1,115,000	24

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** GRANTS TO MUNICIPALITIES (AS 37.05.315)		*****			4
5	*****		*****			5
6	GENERAL GOVERNMENT					6
7	ED 1 KETCHIKAN-WRANGELL-PETERSBURG					7
8	KETCHIKAN-ALASKA NATIONAL INTEREST LANDS CONSERVATION ACT - SOUTHEAST ALASKA INFORMATION AND EDUCATION CENTER (ED 1)	250,000		250,000		8
9	KETCHIKAN-BAWDEN STREET EXTENSION (ED 1)	454,300		454,300		9
10	KETCHIKAN-AIRPORT FERRY REPLACEMENT (ED 1)	750,000		750,000		10
11	SAXMAN-TRIBAL HOUSE PHASE II AND TOTEM RESTORATION PHASE III (ED 1)	200,000		200,000		11
12	ED 2 INSIDE PASSAGE					12
13	ANGOON-MATERIALS SITE DEVELOPMENT (ED 2)	150,000		150,000		13
14	CRAIG-WATER SOURCE PROJECT (ED 2)	1,500,000		1,500,000		14
15	HAINES-PORT CHILKOOT DOCK IMPROVEMENTS (ED 2)	500,000		500,000		15
16	HAINES-CHILKAT CENTER PARKING LOT PAVEMENT (ED 2)	50,000		50,000		16
17	HAINES BOROUGH-KLEHINI FIRE DEPARTMENT BUILDING/EMERGENCY EQUIPMENT (ED 2)	100,000		100,000		17
18	HOONAH-WATER/WASTEWATER PROJECT (ED 2)	575,000		575,000		18
19	HYDABURG-CITY STREET UPGRADE (ED 2)	150,000		150,000		19
20	KAKE-WATER/SEWER REPAIRS AND MAINTENANCE (ED 2)	85,000		85,000		20
21	YAKUTAT-WATER AND SEWER PROJECTS (ED 2)	13,000		13,000		21
22	ED 3 BARANOF-CHICHAGOF					22
23	SITKA-ROAD PAVING PROGRAM (ED 3)	2,600,000		2,600,000		23
24	SITKA-ENGINEERING/DESIGN COMMERCIAL BOAT HARBOR (ED 3)	100,000		100,000		24

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)			1	
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
3			GENERAL FUND	OTHER FUNDS	3
4	TENAKEE SPRINGS-PUBLIC FACILITIES IMPROVEMENTS (ED 3)		22,500	22,500	4
5	ED 4 JUNEAU				5
6	JUNEAU-AIRPORT CONTROL TOWER/OLD TERMINAL IMPROVEMENTS (ED 4)		1,000,000	1,000,000	6
7	ED 5 KENAI-COOK INLET				7
8	KENAI-COMMUNITY CENTER (ED 5)		1,500,000	1,500,000	8
9	KENAI-HARBOR, BULKHEAD, DOCK, BARGE, AND FUEL FACILITY (ED 5)		900,000	900,000	9
10	KENAI-JULIUSSEN, BASINVIEW, AMES, BARA, AND ANGLER ROADS (ED 5)		800,000	800,000	10
11	KENAI PENINSULA BOROUGH-ROBINSON LOOP ROAD PAVING (ED 5)		1,000,000	1,000,000	11
12	ED 6 PRINCE WILLIAM SOUND				12
13	VALDEZ-COMMERCIAL BOAT HARBOR PHASE III (ED 6)		1,000,000	1,000,000	13
14	ED 7-15 ANCHORAGE DISTRICTS				14
15	ANCHORAGE-WEST NORTHERN LIGHTS BOULEVARD, PHASE I: FOREST PARK TO WISCONSIN (ED 7-15)		14,000,000	14,000,000	15
16	ANCHORAGE-EKLUTNA WATER PROJECT (ED 7-15)		16,000,000	16,000,000	16
17	ANCHORAGE-LAKE OTIS BOULEVARD: TUDOR TO ABBOTT (ED 7-15)		9,600,000	9,600,000	17
18	ANCHORAGE-KLATT ROAD EXTENSION: "C" STREET TO SOUTHPORT PARKWAY (ED 7-15)		10,400,000	10,400,000	18
19	ANCHORAGE-SPENARD ROAD: MCRAE ROAD TO INTERNATIONAL AIRPORT ROAD (ED 7-15)		10,400,000	10,400,000	19
20	ANCHORAGE-DIMOND BOULEVARD: NEW SEWARD HIGHWAY TO 88TH AVENUE (ED 7-15)		6,000,000	6,000,000	20
21	ANCHORAGE-36TH AVENUE: OLD SEWARD HIGHWAY TO MAC INNES STREET (ED 7-15)		3,650,000	3,650,000	21

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)					1	
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ANCHORAGE-36TH AVENUE: ARCTIC BOULEVARD TO SPENARD ROAD (ED 7-15)		6,800,000	6,800,000		4
5	ANCHORAGE-ARCTIC BOULEVARD: RASPBERRY ROAD TO DIMOND BOULEVARD (ED 7-15)		6,400,000	6,400,000		5
6	ED 16 MATANUSKA-SUSITNA				6	
7	MATANUSKA-SUSITNA BOROUGH - PITTMAN ROAD RECONSTRUCTION SUPPLEMENTAL (ED 16)		550,000	550,000		7
8	MATANUSKA-SUSITNA BOROUGH - TRUNK ROAD ACQUISITION AND UTILITY RELOCATION (ED 16)		1,500,000	1,500,000		8
9	MATANUSKA-SUSITNA BOROUGH - SEWARD MERIDIAN ROAD (ED 16)		2,000,000	2,000,000		9
10	MATANUSKA-SUSITNA BOROUGH - EAST BOGARD ROAD (ED 16)		500,000	500,000		10
11	MATANUSKA-SUSITNA BOROUGH - ROAD IMPROVEMENTS (ED 16)		20,000,000	2,000,000		11
12	ED 17 INTERIOR HIGHWAYS				12	
13	DELTA JUNCTION-FIRE STATION ADDITION AND PUMPER/TANKER (ED 17)		275,000	275,000		13
14	NENANA-PUBLIC SAFETY EQUIPMENT PURCHASE (ED 17)		181,500	181,500		14
15	ED 18 SOUTHEAST NORTH STAR BOROUGH				15	
16	NORTH POLE-NORTHWEST SEWER INTERCEPTOR AND HIGHWAY PARK SEWER (ED 18)		1,800,000	1,800,000		16
17	ED 19-21 FAIRBANKS DISTRICTS				17	
18	FAIRBANKS-VAN HORN INTERCEPTOR SEWER REHABILITATION (ED 20)		1,800,000	1,800,000		18
19	FAIRBANKS-NORTH EAST FAIRBANKS STORM DRAIN IMPROVEMENTS (ED 20)		1,518,000	1,518,000		19
20	FAIRBANKS-EAST SIDE WOODSTAVE WATER MAIN REPLACEMENT (ED 20)		1,290,000	1,290,000		20

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS 3
4	FAIRBANKS-CITYWIDE STREET IMPROVEMENTS (ED 20)		485,000	485,000 4
5	FAIRBANKS-SOUTH FAIRBANKS FIRE STATION CONSTRUCTION (ED 20)		1,110,000	1,110,000 5
6	FAIRBANKS NORTH STAR BOROUGH - ROAD SERVICE AREA BLOCK GRANT (ED 20)		3,000,000	3,000,000 6
7	FAIRBANKS NORTH STAR BOROUGH - ENERGY COST REDUCTION PROGRAM (ED 20)		500,000	500,000 7
8	FAIRBANKS NORTH STAR BOROUGH - FIRE SERVICE AREA BLOCK GRANT (ED 20)		1,000,000	1,000,000 8
9	FAIRBANKS NORTH STAR BOROUGH - EMERGENCY MEDICAL SERVICES BLOCK GRANT (ED 20)		350,000	350,000 9
10	FAIRBANKS NORTH STAR BOROUGH - NORTH POLE SENIOR CITIZEN CENTER (ED 20)		1,260,000	1,260,000 10
11	ED 22 NORTH SLOPE-KOTZEBUE			11
12	BARROW-RESIDENTIAL CARE, ALCOHOL DRUG TREATMENT CENTER (ED 22)		2,155,000	2,155,000 12
13	BARROW-JOINT JUVENILE HOLDING/GROUP HOME TREATMENT CENTER (ED 22)		1,200,000	1,200,000 13
14	NORTH SLOPE BOROUGH - POINT LAY VILLAGE FUEL STORAGE (ED 22)		275,000	275,000 14
15	ED 23 NORTON SOUND			15
16	BREVIK MISSION-GENERATOR POWERHOUSE (ED 23)		147,500	147,500 16
17	GAMBELL-FIREHALL/EQUIPMENT/TRAINING (ED 23)		250,000	250,000 17
18	WALES PENINSULA-SEARCH AND RESCUE COMMUNICATION SYSTEM (ED 23)		48,000	48,000 18
19	ED 24 INTERIOR RIVERS			19
20	ANIAK-DIKE CONSTRUCTION AND BANK STABILIZATION (ED 24)		1,000,000	1,000,000 20
21	ANVIK-PRESCHOOL FACILITY (ED 24)		202,500	202,500 21

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)					1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					3
4	GALENA-EROSION CONTROL (ED 24)		2,000,000	2,000,000	4
5	MCGRATH-EROSION CONTROL DESIGN AND CONSTRUCTION (ED 24)		100,000	100,000	5
6	NULATO-WATER AND SEWER PROJECTS (ED 24)		1,500,000	1,500,000	6
7	ED 25 LOWER KUSKOKWIM				7
8	BETHEL-BANK STABILIZATION (ED 25)		4,000,000	4,000,000	8
9	NEWTOK-EROSION CONTROL (ED 25)		1,000,000	1,000,000	9
10	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				10
11	DILLINGHAM-PEDESTRIAN WALKWAYS/ROAD UPGRADE (ED 26)		900,000	900,000	11
12	SAND POINT-PUBLIC ROAD IMPROVEMENTS (ED 26)		200,000	200,000	12
13	SAINT GEORGE-HARBOR COMPLETION (ED 26)		3,000,000	3,000,000	13
14	UNALASKA-WATER SYSTEM IMPROVEMENTS (ED 26)		102,600	102,600	14
15	ED 27 KODIAK-EAST ALASKA PENINSULA				15
16	KODIAK-NEAR ISLAND ROADS/UTILITIES/HARBORS (ED 27)		5,000,000	5,000,000	16
17	LARSEN BAY-EROSION CONTROL STUDY (ED 27)		50,000	50,000	17
18	OLD HARDOR-EROSION CONTROL (ED 27)		350,000	350,000	18
19	* * * * *		* * * * *		19
20	* * * * * UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) * * * * *				20
21	* * * * *		* * * * *		21
22	GENERAL GOVERNMENT				22
23	ED 1 KETCHIKAN-WRANGELL-PETERSBURG				23
24	HYDER-CITY STREET SNOW REMOVAL (ED 1)		24,000	24,000	24
25	ED 2 INSIDE PASSAGE				25
26	EDNA BAY-MARINE FACILITY PHASE III (ED 2)		50,000	50,000	26

1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)			1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3				GENERAL FUND OTHER FUNDS
4	ED 17 INTERIOR HIGHWAYS			4
5	CUPPER CENTER-WAREHOUSE (ED 17)		175,000	175,000 5
6	DGT LAKE-VOCATIONAL EDUCATION BUILDING RELOCATION AND RENOVATION (ED 17)		50,000	50,000 6
7	TOK-ROAD IMPROVEMENTS (ED 17)		100,000	100,000 7
8	ED 24 INTERIOR RIVERS			8
9	SLEETMUTE-PUBLIC BUILDING RELOCATION AND RENOVATION (ED 24)		88,100	88,100 9
10	TELIDA-AIRPORT UPGRADE (ED 24)		54,100	54,100 10
11	ED 25 LOWER KUSKOKWIM			11
12	TOKSOOK BAY-BOARD SIDEWALKS (ED 25)		32,000	32,000 12
13	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS			13
14	ILIAMHA-GARBAGE TRUCK (ED 26)		65,000	65,000 14
15	PEDRO BAY - TWO-WAY ELECTRICAL HOOKUP (ED 26)		30,000	30,000 15
16	SOUTH NAKNEK - LOADER-DIGGER (ED 26)		18,500	18,500 16
17	ED 27 KODIAK-EAST ALASKA PENINSULA			17
18	KARLUK-FIREFIGHTING EQUIPMENT PURCHASE (ED 27)		120,000	120,000 18
19	* SEC. 21 THE FOLLOWING SETS OUT THE FUNDING BY			19
20	AGENCY FOR THE APPROPRIATIONS MADE IN THE PRECEDING			20
21	SECTIONS OF THIS ACT.			21
22	OFFICE OF THE GOVERNOR			22
23	FEDERAL RECEIPTS	2,083,000		23
24	GENERAL FUND	19,552,500		24
25	INTER-AGENCY RECEIPTS	11,100		25
26	*** TOTAL FUNDING ***	\$21,646,600		26

1	DEPARTMENT OF ADMINISTRATION		1
2	FEDERAL RECEIPTS	5,448,300	2
3	GENERAL FUND MATCH	896,800	3
4	GENERAL FUND	159,219,700	4
5	INTER-AGENCY RECEIPTS	61,049,200	5
6	FICA ADMINISTRATION FUND ACCOUNT	111,400	6
7	PROGRAM RECEIPTS	6,347,900	7
8	PUBLIC EMPLOYEES RETIREMENT FUND	1,961,700	8
9	SURPLUS PROPERTY REVOLVING FUND	203,300	9
10	TEACHERS RETIREMENT SYSTEM FUND	1,571,600	10
11	JUDICIAL RETIREMENT SYSTEM	33,400	11
12	NATIONAL GUARD RETIREMENT SYSTEM	27,600	12
13	CAPITAL IMPROVEMENT PROJECT RECEIPTS	652,400	13
14	*** TOTAL FUNDING ***	\$237,523,300	14
15	DEPARTMENT OF LAW		15
16	GENERAL FUND	17,331,400	16
17	INTER-AGENCY RECEIPTS	8,771,100	17
18	*** TOTAL FUNDING ***	\$26,102,500	18
19	DEPARTMENT OF REVENUE		19
20	FEDERAL RECEIPTS	4,211,600	20
21	GENERAL FUND MATCH	1,400,600	21
22	GENERAL FUND	24,900,100	22
23	INTER-AGENCY RECEIPTS	209,100	23
24	PROGRAM RECEIPTS	9,504,900	24
25	PUBLIC EMPLOYEES RETIREMENT FUND	3,114,500	25
26	TEACHERS RETIREMENT SYSTEM FUND	2,067,600	26
27	PERMANENT FUND DIVIDEND FUND	2,973,900	27

1	DEPARTMENT OF REVENUE (CONT.)		1
2	PUBLIC SCHOOL FUND	112,100	2
3	*** TOTAL FUNDING ***	\$48,494,400	3
4	DEPARTMENT OF EDUCATION		4
5	FEDERAL RECEIPTS	39,945,800	5
6	GENERAL FUND MATCH	1,178,000	6
7	GENERAL FUND	582,433,800	7
8	INTER-AGENCY RECEIPTS	4,710,300	8
9	PROGRAM RECEIPTS	1,541,500	9
10	SCHOOL FUND (CIGARETTE TAX)	3,500,000	10
11	DONATED COMMODITY HANDLING FEE ACCOUNT	186,900	11
12	PUBLIC LAW 81-874/GENERAL FUND	25,644,100	12
13	TRAINING AND BUILDING FUND	247,800	13
14	CAPITAL IMPROVEMENT PROJECT RECEIPTS	504,900	14
15	PUBLIC SCHOOL FUND	6,000,000	15
16	*** TOTAL FUNDING ***	\$665,893,100	16
17	DEPARTMENT OF HEALTH & SOCIAL SERVICES		17
18	FEDERAL RECEIPTS	94,514,000	18
19	GENERAL FUND MATCH	74,758,900	19
20	GENERAL FUND	168,631,600	20
21	INTER-AGENCY RECEIPTS	5,583,800	21
22	PROGRAM RECEIPTS	2,668,300	22
23	TITLE 20	5,401,500	23
24	PERMANENT FUND DIVIDEND FUND	4,211,700	24
25	CAPITAL IMPROVEMENT PROJECT RECEIPTS	288,300	25
26	*** TOTAL FUNDING ***	\$356,058,100	26

1	DEPARTMENT OF LABOR		1
2	FEDERAL RECEIPTS	26,073,900	2
3	GENERAL FUND MATCH	1,271,600	3
4	GENERAL FUND	13,458,300	4
5	INTER-AGENCY RECEIPTS	6,653,700	5
6	PROGRAM RECEIPTS	821,000	6
7	SECOND INJURY FUND RESERVE ACCOUNT	2,387,600	7
8	DISABLED FISHERMANS RESERVE ACCOUNT	1,452,700	8
9	TRAINING AND BUILDING FUND	586,600	9
10	*** TOTAL FUNDING ***	\$52,705,400	10
11	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		11
12	FEDERAL RECEIPTS	225,000	12
13	GENERAL FUND MATCH	20,100	13
14	GENERAL FUND	50,476,800	14
15	INTER-AGENCY RECEIPTS	10,000	15
16	PROGRAM RECEIPTS	11,023,800	16
17	VETERANS REVOLVING LOAN FUND	517,700	17
18	COMMERCIAL FISHING LOAN FUND	993,800	18
19	SMALL BUSINESS LOAN FUND	232,000	19
20	TOURISM REVOLVING LOAN FUND	40,100	20
21	CAPITAL IMPROVEMENT PROJECT RECEIPTS	4,744,600	21
22	MINING REVOLVING LOAN FUND	229,800	22
23	CHILD CARE REVOLVING LOAN FUND	61,000	23
24	HISTORICAL DISTRICT REVOLVING LOAN FUND	11,400	24
25	FISHERIES ENHANCEMENT REVOLVING LOAN FUN	141,400	25
26	ALTERNATIVE ENERGY REVOLVING LOAN FUND	494,500	26
27	RESIDENTIAL ENERGY CONSERVATION LOAN FUN	344,900	27
28	*** TOTAL FUNDING ***	\$69,566,900	28

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		1
2	FEDERAL RECEIPTS	4,701,100	2
3	GENERAL FUND MATCH	886,300	3
4	GENERAL FUND	5,735,100	4
5	PROGRAM RECEIPTS	29,400	5
6	*** TOTAL FUNDING ***	\$11,351,900	6
7	DEPARTMENT OF NATURAL RESOURCES		7
8	FEDERAL RECEIPTS	3,079,500	8
9	GENERAL FUND MATCH	320,800	9
10	GENERAL FUND	48,136,000	10
11	INTER-AGENCY RECEIPTS	1,163,000	11
12	AGRICULTURAL LOAN FUND	1,046,000	12
13	PROGRAM RECEIPTS	365,200	13
14	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,478,800	14
15	*** TOTAL FUNDING ***	\$56,589,300	15
16	DEPARTMENT OF FISH & GAME		16
17	FEDERAL RECEIPTS	16,146,400	17
18	GENERAL FUND MATCH	998,800	18
19	GENERAL FUND	48,493,500	19
20	INTER-AGENCY RECEIPTS	4,376,800	20
21	FISH AND GAME FUND	7,909,200	21
22	PROGRAM RECEIPTS	573,100	22
23	CAPITAL IMPROVEMENT PROJECT RECEIPTS	555,200	23
24	*** TOTAL FUNDING ***	\$79,053,000	24
25	DEPARTMENT OF PUBLIC SAFETY		25
26	FEDERAL RECEIPTS	2,149,200	26
27	GENERAL FUND MATCH	39,100	27

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		1
2	GENERAL FUND	83,188,850	2
3	INTER-AGENCY RECEIPTS	830,300	3
4	PROGRAM RECEIPTS	1,164,900	4
5	*** TOTAL FUNDING ***	\$87,372,300	5
6	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		6
7	FEDERAL RECEIPTS	3,697,600	7
8	GENERAL FUND	172,327,000	8
9	INTER-AGENCY RECEIPTS	2,110,600	9
10	HIGHWAY WORKING CAPITAL FUND	19,175,900	10
11	INTERNATIONAL AIRPORT REVENUE FUND	27,878,100	11
12	PROGRAM RECEIPTS	3,223,600	12
13	CAPITAL IMPROVEMENT PROJECT RECEIPTS	61,466,200	13
14	*** TOTAL FUNDING ***	\$289,879,000	14
15	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		15
16	FEDERAL RECEIPTS	3,033,900	16
17	GENERAL FUND MATCH	1,475,300	17
18	GENERAL FUND	11,311,700	18
19	INTER-AGENCY RECEIPTS	562,200	19
20	PROGRAM RECEIPTS	93,500	20
21	CAPITAL IMPROVEMENT PROJECT RECEIPTS	646,900	21
22	*** TOTAL FUNDING ***	\$17,123,500	22
23	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		23
24	FEDERAL RECEIPTS	12,822,400	24
25	GENERAL FUND MATCH	178,900	25
26	GENERAL FUND	168,398,500	26
27	INTER-AGENCY RECEIPTS	5,404,300	27

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		1
2	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,073,200	2
3	HOUSING ASSISTANCE LOAN FUND	2,863,300	3
4	*** TOTAL FUNDING ***	\$190,740,600	4
5	DEPARTMENT OF CORRECTIONS		5
6	FEDERAL RECEIPTS	57,700	6
7	GENERAL FUND	80,521,000	7
8	INTER-AGENCY RECEIPTS	18,000	8
9	CORRECTIONAL INDUSTRIES FUND	871,600	9
10	CAPITAL IMPROVEMENT PROJECT RECEIPTS	392,200	10
11	*** TOTAL FUNDING ***	\$81,860,500	11
12	UNIVERSITY OF ALASKA		12
13	FEDERAL RECEIPTS	26,715,300	13
14	GENERAL FUND MATCH	2,696,300	14
15	GENERAL FUND	164,686,500	15
16	INTER-AGENCY RECEIPTS	13,747,100	16
17	INTEREST INCOME	2,858,700	17
18	PROGRAM RECEIPTS	22,103,400	18
19	STUDENT FEES, UNIVERSITY OF ALASKA	17,471,100	19
20	INDIRECT COST RECOVERY	5,837,700	20
21	RESTRICTED RECEIPTS, U OF A	16,998,100	21
22	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,027,400	22
23	*** TOTAL FUNDING ***	\$275,141,600	23
24	ALASKA COURT SYSTEM		24
25	GENERAL FUND	39,019,700	25
26	PROGRAM RECEIPTS	216,000	26
27	*** TOTAL FUNDING ***	\$39,235,700	27

1	LEGISLATURE		1
2	GENERAL FUND	31,431,300	2
3	INTER-AGENCY RECEIPTS	100,000	3
4	*** TOTAL FUNDING ***	\$31,531,300	4
5	LOANS		5
6	FEDERAL RECEIPTS	65,000	6
7	GENERAL FUND	63,621,000	7
8	VETERANS REVOLVING LOAN FUND	808,600	8
9	MINING REVOLVING LOAN FUND	8,976,000	9
10	HISTORICAL DISTRICT REVOLVING LOAN FUND	148,400	10
11	ALTERNATIVE ENERGY REVOLVING LOAN FUND	3,765,000	11
12	RESIDENTIAL ENERGY CONSERVATION LOAN FUN	1,500,000	12
13	POWER DEVELOPMENT REVOLVING LOAN FUND	4,000,000	13
14	*** TOTAL FUNDING ***	\$82,884,000	14
15	CAPITAL PROJECTS		15
16	FEDERAL RECEIPTS	263,542,400	16
17	GENERAL FUND MATCH	20,927,000	17
18	GENERAL FUND	328,288,800	18
19	REVENUE BONDS	3,161,200	19
20	HIGHWAY WORKING CAPITAL FUND	14,400,000	20
21	INTERNATIONAL AIRPORT REVENUE FUND	10,550,000	21
22	PROGRAM RECEIPTS	12,627,000	22
23	PUBLIC EMPLOYEES RETIREMENT FUND	2,800	23
24	TEACHERS RETIREMENT SYSTEM FUND	2,900	24
25	TRAINING AND BUILDING FUND	916,500	25
26	NATIONAL PETROLEUM RESERVE FUND	2,155,000	26
27	*** TOTAL FUNDING ***	\$656,573,600	27
28	***** TOTAL BUDGET *****	\$3,377,326,600	28

1 * SEC. 22 THIS ACT TAKES EFFECT IMMEDIATELY IN

1

2 ACCORDANCE WITH AS 01.10.070(C).

2

CONFERENCE COMMITTEE REPORT

DATE: May 9, 1936

G
Mr. President:
Mr. Speaker:

The _____ Conference Committee which has had
CSHB 500 (Fin) (making appropriations for the operating and
_____ loan program expenses of state government; efd)
and

SCS CSSB 500 (Fin) (same title)
under consideration, recommends that

be adopted.

Senate Members:

Pho C. Sackett
Senator Sackett, Chairman

Wm. Falks
Senator Falks

Wm. Bennett
Senator Bennett

House Members:

Wm. Adams
Representative Adams, Chairman

John Duncan
Representative Duncan

Wm. Rieger
Representative Rieger

Dierdorff
5/12/86 ✓

Original sponsor: Rules/Governor

Funding Information

General Fund \$

Other Funds

1 IN THE HOUSE

BY THE CONFERENCE COMMITTEE

2 CONFERENCE CS FOR HOUSE BILL NO. 500

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating and
7 loan program expenses of state government; and pro-
8 viding for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated
11 according to the schedules in this Act, the following amounts are from the
12 unreserved special accounts in the general fund:

13 Operating

14 Highway Fuel Tax Account \$22,500,000

15 Aviation Fuel Tax Account 8,000,000

16 * Sec. 2. Federal or other program receipts that exceed the amounts
17 appropriated in this Act are appropriated conditioned upon compliance with
18 the program review provisions of AS 37.07.080(h).

19 * Sec. 3. If federal or other program receipts exceed the estimates
20 appropriated by this Act, the appropriation from state funds for the af-
21 fected program is reduced by the amount of the excess if the reductions are
22 consistent with applicable federal statutes.

23 * Sec. 4. If federal or other program receipts fall short of the esti-
24 mates appropriated by this Act, the affected appropriation is reduced by
25 the amount of the shortfall in receipts.

26 * Sec. 5. If the federal receipts under Title XX of the Social Security
27 Act (42 U.S.C. 1397 - 1397f) fall short of the estimate, the amount of the
28 shortfall is appropriated from the general fund.

29 * Sec. 6. Amounts equivalent to the amounts to be received in

1 settlement of insurance claims for property losses are appropriated from
2 the general fund to the affected agency for the purpose of replacing the
3 facility or service lost as a result of the incident giving rise to the
4 claim.

5 * Sec. 7. The amount required to pay interest on revenue anticipation
6 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-
7 ated from the general fund to the Department of Revenue.

8 * Sec. 8. The amount required to be paid by the state for the principal
9 of and interest on all issued and outstanding state-guaranteed bonds is
10 appropriated from the general fund to the state bond committee to make all
11 payments by the state required under its guarantee for principal and inter-
12 est.

13 * Sec. 9. The sum of \$144,263,658 is appropriated from the general fund
14 to the Department of Education for school bond debt retirement.

15 * Sec. 10. (a) The sum of \$5,532,600 is appropriated from the interna-
16 tional airports revenue fund to the state bond committee for payment of
17 debt service and trustees fees on outstanding international airports reve-
18 nue bonds.

19 (b) The sum of \$4,646,300 is appropriated from the international
20 airports construction fund to the state bond committee for payment of debt
21 service on new issue international airports revenue bonds.

22 * Sec. 11. The sum of \$154,952,000 is appropriated from the general
23 fund to the state bond committee for payment of debt service and trustee
24 fees on state general obligation bonds.

25 * Sec. 12. The sum of \$8,900,000 is appropriated from the general fund
26 to the Department of Law to fund legal proceedings involving oil and gas
27 revenue due or paid to the state or state title to oil and gas land, in-
28 cluding, but not limited to, the North Slope Royalty Case (State v. Amerada
29 Hess, et al.), the Oil and Gas Corporate Income Tax Case (Arco v. State),

1 the Trans Alaska Pipeline Rate Case, litigation against the Alaska Oil
2 Company, and United States v. Alaska, for fiscal year 1987 and succeeding
3 fiscal years.

4 * Sec. 13. The income of the Alaska permanent fund allocated annually
5 to pay permanent fund dividends as provided in AS 43.23.045(b) is appropri-
6 ated to the dividend fund (AS 43.23.045(a)) for the payment of the 1986
7 permanent fund dividend and administrative and associated costs.

8 * Sec. 14. All unrestricted mortgage loan interest payments and all
9 other receipts, including, without limitation, mortgage loan commitment
10 fees, received by or accrued to the Alaska Housing Finance Corporation
11 during the period of July 1, 1986 through June 30, 1987, and all income
12 earned on assets of the corporation during that period, are appropriated to
13 the Alaska housing finance revolving fund (AS 18.56.082) for the purposes
14 described in AS 18.56.

15 * Sec. 15. The sum of \$25,000,000 is appropriated from the highway
16 working capital fund (AS 44.74.010) to the general fund.

17 * Sec. 16. The sum of \$6,000,000 is appropriated for loans under
18 AS 44.83.170 to the power project fund (AS 44.83.170) from the following
19 sources:

20 Alternative technology and energy loan fund (AS 45.88.010) \$2,000,000

21 Power development revolving loan fund (AS 44.33.600) 4,000,000

22 * Sec. 17. The sum of \$64,000 is appropriated from the alternative
23 technology and energy loan fund (AS 45.88.010) to the bulk fuel revolving
24 loan fund (AS 45.87.010) for loans under AS 45.87.

25 * Sec. 18. The sum of \$400,000 is appropriated from the veterans' loan
26 fund (AS 26.15.090) to the historical district loan fund (AS 45.98.010) for
27 loans under AS 45.98.

28 * Sec. 19. The appropriations made in secs. 16 - 18 of this Act are for
29 the capitalization of loan funds and do not lapse under AS 37.25.010.

Offered: 4/24/86
Referred: Rules

Original sponsor: Rules/Governor

Funding Information
General Fund \$
Other Funds

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 500 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating and
7 loan program expenses of state government; and pro-
8 viding for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated
11 according to the schedules in this Act, the following amounts are from the
12 unreserved special accounts in the general fund:

	Operating	
13		
14	Highway Fuel Tax Account	\$22,500,000
15	Aviation Fuel Tax Account	8,000,000

16 * Sec. 2. Federal or other program receipts that exceed the amounts
17 appropriated in this Act are appropriated conditioned upon compliance with
18 the program review provisions of AS 37.07.080(h).

19 * Sec. 3. If federal or other program receipts exceed the estimates
20 appropriated by this Act, the appropriation from state funds for the af-
21 fected program is reduced by the amount of the excess if the reductions are
22 consistent with applicable federal statutes.

23 * Sec. 4. If federal or other program receipts fall short of the esti-
24 mates appropriated by this Act, the affected appropriation is reduced by
25 the amount of the shortfall in receipts.

26 * Sec. 5. If the federal receipts under Title XX of the Social Security
27 Act (42 U.S.C. 1397 - 1397f) fall short of the estimate, the amount of the
28 shortfall is appropriated from the general fund.

29 * Sec. 6. Amounts equivalent to the amounts to be received in

1 settlement of insurance claims for property losses are appropriated from
2 the general fund to the affected agency for the purpose of replacing the
3 facility or service lost as a result of the incident giving rise to the
4 claim.

5 * Sec. 7. The amount required to pay interest on revenue anticipation
6 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-
7 ated from the general fund to the Department of Revenue.

8 * Sec. 8. The amount required to be paid by the state for the principal
9 of and interest on all issued and outstanding state-guaranteed bonds is
10 appropriated from the general fund to the state bond committee to make all
11 payments by the state required under its guarantee for principal and inter-
12 est.

13 * Sec. 9. The sum of \$144,263,658 is appropriated from the general fund
14 to the Department of Education for school bond debt retirement.

15 * Sec. 10. (a) The sum of \$5,532,600 is appropriated from the interna-
16 tional airports revenue fund to the state bond committee for payment of
17 debt service and trustees fees on outstanding international airports reve-
18 nue bonds.

19 (b) The sum of \$4,646,300 is appropriated from the international
20 airports construction fund to the state bond committee for payment of debt
21 service on new issue international airports revenue bonds.

22 * Sec. 11. The sum of \$154,952,000 is appropriated from the general
23 fund to the state bond committee for payment of debt service and trustee
24 fees on state general obligation bonds.

25 * Sec. 12. The sum of \$8,900,000 is appropriated from the general fund
26 to the Department of Law to fund legal proceedings involving oil and gas
27 revenue due or paid to the state or state title to oil and gas land, in-
28 cluding, but not limited to, the North Slope Royalty Case (State v. Amerada
29 Hess, et al.), the Oil and Gas Corporate Income Tax Case (Arco v. State),

1 the Trans Alaska Pipeline Rate Case, litigation against the Alaska Oil
2 Company, and United States v. Alaska, for fiscal year 1987 and succeeding
3 fiscal years.

4 * Sec. 13. The income of the Alaska permanent fund allocated annually
5 to pay permanent fund dividends as provided in AS 43.23.045(b) is appropri-
6 ated to the dividend fund (AS 43.23.045(a)) for the payment of the 1986
7 permanent fund dividend and administrative and associated costs.

8 * Sec. 14. All unrestricted mortgage loan interest payments and all
9 other receipts, including, without limitation, mortgage loan commitment
10 fees, received by or accrued to the Alaska Housing Finance Corporation
11 during the period of July 1, 1986 through June 30, 1987, and all income
12 earned on assets of the corporation during that period, are appropriated to
13 the Alaska housing finance revolving fund (AS 18.56.082) for the purposes
14 described in AS 18.56.

15 * Sec. 15. The sum of \$25,000,000 is appropriated from the highway
16 working capital fund (AS 44.74.010) to the general fund.

17 * Sec. 16. The sum of \$300,000 is appropriated from the residential
18 energy conservation fund (AS 45.89.010) to the teacher scholarship loan
19 fund (AS 14.43.620) for loans under AS 14.43.600 - 14.43.700.

20 * Sec. 17. The sum of \$61,065,000 is appropriated for the student loan
21 program to the scholarship revolving loan fund (AS 14.43.090) from the
22 following sources:

23	General fund	\$40,152,500
24	Federal program receipts	65,000
25	Mining revolving loan fund (AS 27.09.010)	13,350,000
26	Commercial fishing loan fund (AS 16.10.340)	2,000,000
27	Residential energy conservation fund (AS 45.89.010)	1,500,000
28	Veterans' loan fund (AS 26.15.090)	408,600
29	Alternative technology and energy loan fund (AS 45.88.010)	1,809,000

1 Rural Electrification revolving loan fund (AS 44.83.361) 1,779,900
2 * Sec. 18. The sum of \$6,000,000 is appropriated for loans under
3 AS 44.83.170 to the power project fund (AS 44.83.170) from the following
4 sources:

5 Alternative technology and energy loan fund (AS 45.88.010) \$2,000,000
6 Power development revolving loan fund (AS 44.33.600) 4,000,000

7 * Sec. 19. The sum of \$64,000 is appropriated from the alternative
8 technology and energy loan fund (AS 45.88.010) to the bulk fuel revolving
9 loan fund (AS 45.87.010) for loans under AS 45.87.

10 * Sec. 20. The sum of \$400,000 is appropriated from the veterans' loan
11 fund (AS 26.15.090) to the historical district loan fund (AS 45.98.010) for
12 loans under AS 45.98.

13 * Sec. 21. The appropriations made in secs. 16 - 20 of this Act are for
14 the capitalization of loan funds and do not lapse under AS 37.25.010.

15 * Sec. 22. Appropriations made by this Act may not be used to fund a
16 salary increase for a state officer or employee during fiscal year 1987,
17 nor may they be used to fund a merit increase in the salary of a state
18 officer or employee granted after December 31, 1986.

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(SECTION 23 BEGINS ON PAGE 6)

FISCAL YEAR 1987 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	242,374,000				242,374,000
GENERAL FUND MATCH	82,951,500				82,951,500
GENERAL FUND	1,751,117,500				1,751,117,500
INTER-AGENCY RECEIPTS	111,330,900				111,330,900
INTEREST INCOME	2,884,400				2,884,400
AGRICULTURAL LOAN FUND	1,046,000				1,046,000
FICA ADMINISTRATION FUND ACCOUNT	111,400				111,400
FISH AND GAME FUND	7,909,200				7,909,200
HIGHWAY WORKING CAPITAL FUND	19,372,900				19,372,900
INTERNATIONAL AIRPORT REVENUE FUND	28,075,200				28,075,200
PROGRAM RECEIPTS	61,138,800				61,138,800
PUBLIC EMPLOYEES RETIREMENT FUND	5,369,700				5,369,700
SCHOOL FUND (CIGARETTE TAX)	3,500,000				3,500,000
SECOND INJURY FUND RESERVE ACCOUNT	2,387,600				2,387,600
DISABLED FISHERMANS RESERVE ACCOUNT	1,452,700				1,452,700
SURPLUS PROPERTY REVOLVING FUND	176,300				176,300
TEACHERS RETIREMENT SYSTEM FUND	3,812,800				3,812,800
VETERANS REVOLVING LOAN FUND	532,200				532,200
COMMERCIAL FISHING LOAN FUND	993,800				993,800
STUDENT FEES, UNIVERSITY OF ALASKA	17,756,600				17,756,600
INDIRECT COST RECOVERY	5,863,100				5,863,100
DONATED COMMODITY HANDLING FEE ACCOUNT	186,900				186,900
JUDICIAL RETIREMENT SYSTEM	33,400				33,400
PUBLIC LAW 31-874/GENERAL FUND	25,644,100				25,644,100
NATIONAL GUARD RETIREMENT SYSTEM	27,600				27,600
TITLE 20	5,401,500				5,401,500
RESTRICTED RECEIPTS, U OF A	11,591,400				11,591,400
TRAINING AND BUILDING FUND	5,889,100				5,889,100
PERMANENT FUND DIVIDEND FUND	7,539,700				7,539,700
SMALL BUSINESS LOAN FUND	242,200				242,200
TOURISM REVOLVING LOAN FUND	40,100				40,100
CORRECTIONAL INDUSTRIES FUND	871,600				871,600
CAPITAL IMPROVEMENT PROJECT RECEIPTS	74,223,500				74,223,500
HOUSING ASSISTANCE LOAN FUND	2,863,300				2,863,300
PUBLIC SCHOOL FUND	8,112,100				8,112,100
MINING REVOLVING LOAN FUND	229,800				229,800
CHILD CARE REVOLVING LOAN FUND	61,000				61,000
HISTORICAL DISTRICT REVOLVING LOAN FUND	11,400				11,400
FISHERIES ENHANCEMENT REVOLVING LOAN FUN	141,400				141,400
ALTERNATIVE ENERGY REVOLVING LOAN FUND	494,500				494,500
RESIDENTIAL ENERGY CONSERVATION LOAN FUN	355,100				355,100
**** TOTALS ****	\$2,494,116,300				\$2,494,116,300

1 * SEC. 23 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1987 BUDGET SUMMARY
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,
 6 1986, AND ENDING JUNE 30, 1987, UNLESS OTHERWISE
 7 INDICATED.

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	
10	*****		*****			10
11	***** OFFICE OF THE GOVERNOR		*****			11
12	*****		*****			12
13	GENERAL GOVERNMENT					13
14	COMMISSIONS/SPECIAL OFFICES		2,018,500	1,918,500	100,000	14
15	HUMAN RIGHTS COMMISSION (22 POSITIONS)	1,112,500				15
16	EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	599,000				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT REDUCTIONS IN					17
18	THIS PROGRAM SHALL NOT RESULT IN THE CLOSURE OF ANY					18
19	REGIONAL OFFICE.					19
20	ALASKA WOMENS COMMISSION (4 POSITIONS)	307,000				20
21	EXECUTIVE OPERATIONS		6,547,600	6,547,600		21
22	EXECUTIVE OFFICE (72 POSITIONS)	5,416,800				22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF					23
24	THE GOVERNOR GIVE MAXIMUM CONSIDERATION TO THE					24
25	CORRECTIONAL INDUSTRIES PROGRAM IN THE DEPARTMENT OF					25
26	CORRECTIONS BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE					26
27	APPROPRIATE.					27

1	OFFICE OF THE GOVERNOR (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS
4	GOVERNOR'S HOUSE (4 POSITIONS)	346,100	GENERAL FUND
5	CONTINGENCY FUND	150,000	OTHER FUNDS
6	LIEUTENANT GOVERNOR (8 POSITIONS)	634,700	
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE LIEUTENANT		
8	GOVERNOR SHALL REVIEW THE FORMAT OF THE ALASKA		
9	ADMINISTRATIVE CODE, THE COMPILATION OF MATERIALS, AND		
10	GENERAL PUBLICATION FOR EASE OF USE AND COST SAVINGS.		
11	FUTURE PUBLICATION COSTS SHALL BE PAID FOR BY PROGRAM		
12	RECEIPTS.		
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE PUBLICATION		
14	OF THE ADMINISTRATIVE JOURNAL SHALL CONTINUE TO BE VIA		
15	ELECTRONIC MEDIUM. THE LIEUTENANT GOVERNOR SHALL REVISE		
16	THE COST OF PROVIDING THE JOURNAL TO THOSE SUBSCRIBERS		
17	WHO WISH TO RECEIVE HARD COPY PUBLICATION. THE		
18	LIEUTENANT GOVERNOR MAY REQUEST THE NECESSARY PROGRAM		
19	RECEIPT EXPENDITURE AUTHORITY FROM THE LEGISLATIVE		
20	BUDGET & AUDIT COMMITTEE.		
21	OFFICE OF MANAGEMENT AND BUDGET	6,620,000	4,625,900
22	CENTRAL SERVICES (3 POSITIONS)	134,600	1,994,100
23	STRATEGIC PLANNING (11 POSITIONS)	692,300	
24	BUDGET REVIEW (17 POSITIONS)	1,071,500	
25	AUDIT AND MANAGEMENT SERVICES (8 POSITIONS)	481,500	

1 OFFICE OF THE GOVERNOR (CONT.)		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES																		
2																									
3																									
4	GOVERNMENTAL COORDINATION (27.5 POSITIONS)		4,139,700																						
5	IT IS THE INTENT OF THE LEGISLATURE TO ALLOW THE																								
6	DIVISION MAXIMUM FLEXIBILITY IN ALLOCATING REDUCTIONS																								
7	WITHIN OBJECTS OF EXPENDITURE TO MINIMIZE THE IMPACT ON																								
8	PROGRAMS.																								
9	ALASKA LAND USE COUNCIL (1.5 POSITIONS)		100,400																						
10	ELECTIVE OPERATIONS				4,008,000	4,008,000																			
11	ELECTIONS (24 POSITIONS)		1,535,500																						
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE ELECTIONS																								
13	DIRECTOR SHALL CONSIDER LESS COMPLICATED, LESS EXPENSIVE																								
14	ROTATION SYSTEMS ON BALLOTS TO REDUCE PRINTING COSTS.																								
15	GENERAL AND PRIMARY ELECTIONS		2,332,300																						
16	ELECTIONS DATA PROCESSING		140,200																						
17		* * * * *		* * * * *																					
18		* * * * *		DEPARTMENT OF ADMINISTRATION	* * * * *																				
19		* * * * *		* * * * *																					
20	TEACHER RETIREMENT MATCH				31,509,000		31,509,000																		
21	LONGEVITY BONUS				47,504,200	47,504,200																			
22	GRANTS		47,130,000																						
23	ADMINISTRATION (7 POSITIONS)		374,200																						
24	PIONEERS HOME				22,420,800	19,498,500	2,922,300																		
25	SITKA (93 POSITIONS)		4,216,300																						

1 DEPARTMENT OF ADMINISTRATION (CONT.)		1
2		2
3	ALLOCATIONS	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7		7
8		8
9 IT IS THE INTENT OF THE LEGISLATURE THAT THE TRAVEL		9
10 REDUCTION PROPOSED IN THE GOVERNOR'S REVISED BUDGET BE		10
11 REALLOCATED THROUGHOUT THE DEPARTMENT WITH NO REDUCTIONS		11
12 IN THE PIONEER HOMES.		12
13 PIONEERS' HOMES ADVISORY BOARD	10,000	13
14 OLDER ALASKANS COMMISSION (16 POSITIONS)		14
15 IT IS THE INTENT OF THE LEGISLATURE THAT ALL OLDER	9,239,600	15
16 ALASKAN COMMISSION POSITIONS REMAIN IN THEIR PRESENT	3,907,300	16
17 LOCATIONS.	5,332,300	17
18 IT IS THE INTENT OF THE LEGISLATURE THAT THE OLDER		18
19 ALASKAN COMMISSION LIMIT PURCHASES AND CONTRACTS TO		19
20 ALASKAN FIRMS WHENEVER POSSIBLE.		20
21 PUBLIC DEFENDER		21
22 FIRST JUDICIAL DISTRICT (11 POSITIONS)	5,957,200	22
23 SECOND JUDICIAL DISTRICT (9 POSITIONS)	705,400	23
24 THIRD JUDICIAL DISTRICT (46 POSITIONS)	748,500	24
25 FOURTH JUDICIAL DISTRICT (21 POSITIONS)	2,828,600	25
	1,444,700	

1 DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 ADMINISTRATION AND SUPPORT (3 POSITIONS)	230,000				4
5 IT IS THE INTENT OF THE LEGISLATURE THAT THE TRAVEL					5
6 REDUCTION PROPOSED IN THE GOVERNOR'S REVISED BUDGET BE					6
7 REALLOCATED THROUGHOUT THE DEPARTMENT WITH NO REDUCTIONS					7
8 IN THE PUBLIC DEFENDER.					8
9 OFFICE OF PUBLIC ADVOCACY (25 POSITIONS)		3,659,000	3,659,000		9
10 IT IS THE INTENT OF THE LEGISLATURE THAT THE TRAVEL					10
11 REDUCTION PROPOSED IN THE GOVERNOR'S REVISED BUDGET BE					11
12 REALLOCATED THROUGHOUT THE DEPARTMENT WITH NO REDUCTIONS					12
13 IN PUBLIC ADVOCACY PROGRAMS.					13
14 CENTRAL ADMINISTRATION		3,426,800	2,346,200	1,080,600	14
15 OFFICE OF THE COMMISSIONER (9 POSITIONS)	637,100				15
16 IT IS THE INTENT OF THE LEGISLATURE THAT THE TRAVEL					16
17 REDUCTION PROPOSED IN THE GOVERNOR'S REVISED BUDGET BE					17
18 REALLOCATED THROUGHOUT THE DEPARTMENT WITH NO REDUCTIONS					18
19 IN THE PIONEER HOMES, PUBLIC DEFENDER, OR PUBLIC					19
20 ADVOCACY PROGRAMS.					20
21 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					21
22 GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL					22
-23 INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS					23
24 BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.					24
25 IT IS THE INTENT OF THE LEGISLATURE THAT THE FAILURE TO					25
26 ADOPT THE SEPARATE APPROPRIATION ITEM FOR THE PAY RAISE					26
-27 CONSTITUTES REJECTION OF THE MONETARY TERMS OF THE					27

1	DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES'	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	COLLECTIVE BARGAINING AGREEMENTS IN ACCORDANCE WITH AS					4
5	23.40.215. MONEY OTHERWISE APPROPRIATED FOR PERSONAL					5
6	SERVICES IS NOT INTENDED TO BE USED FOR IMPLEMENTATION					6
7	OF THE NEGOTIATED PAY RAISES.					7
8	ADMINISTRATIVE SERVICES (45 POSITIONS)	1,946,500				8
9	MUNICIPAL GRANTS (4 POSITIONS)	190,800				9
10	CIP DIRECT CHARGE POSITIONS & CGSTS (14 POSITIONS)	652,400				10
11	STATEWIDE ADMINISTRATION		16,989,100	9,269,300	7,719,800	11
12	PERSONNEL (63 POSITIONS)	2,481,000				12
13	PRODUCTIVITY IMPROVEMENT CENTER (8 POSITIONS)	500,600				13
14	LABOR RELATIONS (13 POSITIONS)	892,200				14
15	FINANCE (50 POSITIONS)	2,595,100				15
16	PURCHASING (19 POSITIONS)	1,390,700				16
17	PROPERTY MANAGEMENT (8 POSITIONS)	395,900				17
18	CENTRAL DUPLICATING AND MAIL (31 POSITIONS)	2,160,000				18
19	ARCHIVES (11 POSITIONS)	610,500				19
20	RETIREMENT & BENEFITS (64 POSITIONS)	5,876,100				20
21	LABOR RELATIONS AGENCY	87,000				21
22	ALASKA PUBLIC OFFICES COMMISSION (10 POSITIONS)		613,500	610,500	3,000	22
-23	RISK MANAGEMENT (8 POSITIONS)		22,329,400	5,500	22,323,900	23
24	INFORMATION RESOURCE MANAGEMENT		22,957,000	18,089,800	4,867,200	24
25	INFORMATION RESOURCE MANAGEMENT (103 POSITIONS)	13,513,800				25

1	DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	TELECOMMUNICATIONS OPERATIONS (48 POSITIONS)	5,229,800				4
5	RURAL ALASKA TELEVISION NETWORK (6 POSITIONS)	3,490,600				5
6	THE LEGISLATURE INTENDS TO FUND \$686,500 IN TERMINATION					6
7	AND MISCELLANEOUS COSTS FOR THIS PROGRAM IN THE DEPT. OF					7
8	EDUCATION BUDGET.					8
9	TELECOMMUNICATIONS SERVICES (7 POSITIONS)	722,800				9
10	PUBLIC BROADCASTING COMMISSION (6 POSITIONS)		6,664,000	6,664,000		10
11	LEASING AND FACILITIES (3 POSITIONS)		34,089,500	33,567,900	521,600	11
12	EMPLOYEE HOUSING (3 POSITIONS)		1,473,500		1,473,500	12
13		*****	*****			13
14		***** DEPARTMENT OF LAW *****				14
15		*****	*****			15
16	CONSUMER PROTECTION (9 POSITIONS)		495,000	495,000		16
17	IT IS THE INTENT OF THE LEGISLATURE THAT A CONSUMER					17
18	PROTECTION OFFICE BE MAINTAINED IN FAIRBANKS.					18
19	PROSECUTION		10,846,600	10,700,600	146,000	19
20	FIRST JUDICIAL DISTRICT (17 POSITIONS)	1,149,900				20
21	SECOND JUDICIAL DISTRICT (9 POSITIONS)	800,500				21
22	THIRD JUDICIAL DISTRICT (70 POSITIONS)	4,573,400				22
-23	FOURTH JUDICIAL DISTRICT (24 POSITIONS)	1,704,900				23
24	ADMINISTRATION AND SUPPORT (12 POSITIONS)	1,018,200				24
25	CRIMINAL APPEALS & SPECIAL PROSECUTION (21 POSITIONS)	1,411,000				25

1 DEPARTMENT OF LAW (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 DATA AND WORD PROCESSING (5 POSITIONS)	188,700				4
5 PRE TRIAL DIVERSION (12 POSITIONS)		713,400	672,800	40,600	5
6 LEGAL SERVICES		11,448,400	6,731,600	4,716,800	6
7 OPERATIONS (149 POSITIONS)	10,781,900				7
8 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					8
9 GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL					9
10 INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS					10
11 BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.					11
12 ADMINISTRATION & SUPPORT (10 POSITIONS)	510,700				12
13 DATA AND WORD PROCESSING (3 POSITIONS)	155,800				13
14 OIL & GAS SPECIAL PROJECTS		1,668,300		1,668,300	14
15 OIL & GAS OPERATIONS (20 POSITIONS)	1,468,200				15
16 DATA AND WORD PROCESSING (3 POSITIONS)	200,100				16
17	* * * * *	* * * * *			17
18	* * * * * DEPARTMENT OF REVENUE	* * * * *			18
19	* * * * *	* * * * *			19
20 PUBLIC PROTECTION					20
21 ALCOHOL BEVERAGE CONTROL BOARD		711,200	711,200		21
22 ALCOHOL BEVERAGE CONTROL BOARD (12 POSITIONS)	711,200				22
23 DEVELOPMENT					23
24 SHARED TAXES		2,796,300	2,796,300		24
25 AMUSEMENT AND GAMING TAX	110,200				25

1 DEPARTMENT OF REVENUE (CONT.)		1
2		2
3	ALLOCATIONS	3
4	APPROPRIATION ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7 AVIATION FUEL TAX	138,100	7
8 ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,666,000	8
9 LIQUOR LICENSE TAX	882,000	9
10 MUNICIPAL BOND BANK AUTHORITY (2 POSITIGNS)	381,400	10
11 PERMANENT FUND CORPORATION (12 POSITIONS)	5,604,700	11
12 ALASKA HOUSING FINANCE CORPORATION (46 POSITIONS)	3,376,200	12
13 GENERAL GOVERNMENT		13
14 CHILD SUPPORT ENFORCEMENT	5,803,600	14
15 CHILD SUPPORT ENFORCEMENT (96 POSITIONS)	5,803,600	15
16 REVENUE OPERATIONS	13,982,100	16
17 AUDIT (76 POSITIONS)	4,173,700	17
18 ENFORCEMENT (20 POSITIONS)	1,124,900	18
19 PUBLIC SERVICES (17 POSITIONS)	1,278,800	19
20 TREASURY MANAGEMENT (24 POSITIONS)	7,404,700	20
21 IT IS THE INTENT OF THE LEGISLATURE THAT THE \$100,000		21
22 PROGRAM RECEIPTS FUNDING OF ARC EXPENSE REPRESENT FUNDS		22
23 GENERATED THROUGH ARC LIQUIDATION WHICH ARE SUPPOSED TO		23
24 FLOW TO THE GENERAL FUND PURSUANT TO AS 37.12.023.		24
25 ADMINISTRATION AND SUPPORT	1,489,200	25
26 OFFICE OF THE COMMISSIONER (22 POSITIONS)	1,489,200	26
27 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		27
GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL		28
INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS		29
BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.		30

1	DEPARTMENT OF REVENUE (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATIVE SERVICES (52 POSITIONS)		1,449,800	1,449,800	
5	PERMANENT FUND DIVIDEND		3,378,000		3,378,000
6	ADMINISTRATIVE SERVICES (22 POSITIONS)	1,147,600			
7	PUBLIC SERVICES (19 POSITIONS)	1,040,000			
8	ENFORCEMENT (21 POSITIONS)	1,084,800			
9	FORMAL HEARINGS (1 POSITION)	105,600			
10		*****	*****		
11		***** DEPARTMENT OF EDUCATION *****			
12		*****	*****		
13	EDUCATION				
14	K-12 SUPPORT		515,889,600	469,295,500	46,594,100
15	FOUNDATION PROGRAM	461,555,500			
16	PUPIL TRANSFORTATION	23,631,800			
17	STUDENT LUNCH PROGRAM	9,450,000			
18	CIGARETTE TAX DISTRIBUTION	3,500,000			
19	TUITION STUDENTS	11,501,900			
20	BOARDING HOME GRANTS	500,000			
21	YOUTH IN DETENTION	1,325,200			
22	SCHOOLS FOR THE HANDICAPPED	4,425,200			
23	-23 IT IS THE INTENT OF THE LEGISLATURE THAT DOE ENSURE THAT				
24	24 CONTRACTS NEGOTIATED IN THIS COMPONENT STAY WITHIN THIS				
25	25 LEVEL OF FUNDING. IN ADDITION, IT IS THE INTENT OF THE				
26	26 LEGISLATURE THAT DOE ENDEAVOR TO RETURN OUT OF STATE				
27	-27 STUDENTS TO ALASKA WHENEVER POSSIBLE BY ESTABLISHING				

1 DEPARTMENT OF EDUCATION (CONT.)		1
2		
3	ALLOCATIONS	2
4 GROUP HOMES OR OTHER COST SAVING MEASURES IN	APPROPRIATION	3
5 COORDINATION WITH THE DEPARTMENT OF HEALTH AND SOCIAL	ITEMS	4
6 SERVICES.	GENERAL FUND	5
7	OTHER FUNDS	6
7 TEACHER RETIREMENT MATCH	31,509,000	7
8 EDUCATIONAL FINANCE AND SUPPORT SERVICES	3,445,200	8
9 MANAGEMENT AND MONITORING SERVICE (4 POSITIONS)	302,500	9
10 DISTRICT SUPPORT SERVICES (19 POSITIONS)	1,291,300	10
11 CIP OVERHEAD AND ASSOCIATED COSTS (7 POSITIONS)	504,900	11
12 DEPARTMENT ADMINISTRATIVE SERVICES (22 POSITIONS)	994,500	12
13 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF		13
14 ADMINISTRATIVE SERVICES BE MERGED WITH EDUCATION FINANCE		14
15 AND SUPPORT.		15
16 DEPARTMENT OVERHEAD EXPENSES	352,000	16
17 DATA AND WORD PROCESSING	501,800	17
18 CENTRAL DATA PROCESSING SERVICES	472,200	18
19 FIELD DATA PROCESSING SERVICES	29,600	19
20 EDUCATION PROGRAM SUPPORT	34,254,800	20
21 SPECIAL SERVICES (11 POSITIONS)	839,900	21
22 COMMUNITY SCHOOLS	3,191,200	22
-23 SUPPLEMENTAL PROGRAMS (16 POSITIONS)	19,059,700	23
24 CURRICULUM SERVICES (13 POSITIONS)	716,800	24
25 INSTRUCTIONAL SERVICES (10 POSITIONS)	1,770,300	25

1 DEPARTMENT OF EDUCATION (CONT.)		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
				ALLOCATIONS		APPROPRIATION		APPROPRIATION	FUND SOURCES																	
						ITEMS		GENERAL FUND	OTHER FUNDS																	
4	ASSESSMENT AND EVALUATION (1 POSITION)			66,000																						
5	CORRESPONDENCE STUDY-STATE (40 POSITIONS)			2,686,200																						
6	IT IS THE INTENT OF THE LEGISLATURE THAT CCS ESTABLISH																									
7	POSITIONS BASED ON STUDENT ENROLLMENT AND AVAILABLE																									
8	FUNDS.																									
9	EDUCATION SPECIAL PROJECTS			500,000																						
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE BOARD																									
11	OF EDUCATION DETERMINE THE ALLOCATION FOR THESE																									
12	STATEWIDE GRANTS. THE STATE BOARD OF EDUCATION SHALL																									
13	ALSO CONSIDER REQUIRING MATCHING FUNDS FROM THE GRANTEEES.																									
14	ADULT BASIC EDUCATION			2,077,800																						
15	EMPLOYMENT TRAINING GRANTS			300,000																						
16	FEDERAL VOCATIONAL EDUCATION GRANTS			1,630,700																						
17	ADULT & VOCATIONAL EDUCATION ADMINISTRATION (20 POSITIONS)			1,093,600																						
18	ALASKA CAREER INFORMATION SYSTEM (3 POSITIONS)			154,300																						
19	VOCATIONAL EDUCATION SPECIAL PROJECTS			168,300																						
20	IT IS THE INTENT OF THE LEGISLATURE THAT YUKON FLATS AND																									
21	KUSPUK REAAS CONTINUE THE VOC ED PROGRAM THROUGH																									
22	FOUNDATION FUNDING.																									
23	EXECUTIVE ADMINISTRATION						948,000	917,800	30,200																	
24	COMMISSIONER'S OFFICE (6 POSITIONS)			504,100																						
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT																									
26	GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL																									

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS				
5	BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.				
6	STATE BOARD OF EDUCATION (1 POSITION)	157,200			
7	INFORMATION SERVICES (5 POSITIONS)	286,700			
8	COMMISSIONS AND BOARDS		3,976,100	3,210,700	765,400
9	PROFESSIONAL TEACHING PRACTICES COMMISSION (2 POSITIONS)	129,100			
10	ALASKA SCHOOL ACTIVITIES ASSOCIATION (2 POSITIONS)	254,900			
11	ALASKA STATE COUNCIL ON THE ARTS (5 POSITIONS)	3,462,100			
12	ALASKA HISTORICAL COMMISSION (1 POSITION)	130,000			
13	IT IS THE INTENT OF THE LEGISLATURE THAT THIS ACTIVITY				
14	BE MERGED WITH THE DIVISION OF LIBRARIES.				
15	KOTZEBUE TECHNICAL CENTER		1,397,800	1,397,800	
16	ALASKA VOCATIONAL TECHNICAL CENTER (70 POSITIONS)		4,732,500	3,744,200	988,300
17	MT. EDGE CUMBE BOARDING SCHOOL		3,459,100	3,396,100	63,000
18	MAINTENANCE & OPERATIONS (7 POSITIONS)	741,400			
19	INSTRUCTIONAL PROGRAM (18 POSITIONS)	1,155,100			
20	RESIDENTIAL PROGRAM (12 POSITIONS)	1,562,600			
21	VOCATIONAL REHABILITATION		12,654,400	5,376,100	7,278,300
22	COUNSELING AND PLACEMENT (73 POSITIONS)	3,691,800			
23	SERVICES TO CLIENTS	3,428,600			
24	VOCATIONAL REHABILITATION ADMINISTRATION (12 POSITIONS)	821,700			

1	DEPARTMENT OF EDUCATION (CONT.)		1
2			2
3		ALLOCATIONS	3
4	INDEPENDENT LIVING REHABILITATION (1 POSITION)	1,087,300	4
5	SPECIALIZED FACILITIES	167,500	5
6	LEGISLATIVE INTENT: INCLUDED IN THE SPECIALIZED		6
7	FACILITIES ALLOCATION ARE GENERAL FUNDS TO MATCH		7
8	ADDITIONAL FEDERAL FUNDS FOR REHABILITATIVE SERVICES FOR		8
9	THE HEAD INJURED SHOULD SUCH ADDITIONAL FUNDS BECOME		9
10	AVAILABLE.		10
11	SERVICES FOR THE BLIND AND DEAF	627,100	11
12	DISABILITY DETERMINATION (21 POSITIONS)	2,375,500	12
13	SUPPORTED WORK (1 POSITION)	454,900	13
14	ALASKA STATE LIBRARY		14
15	LIBRARY OPERATIONS (64 POSITIONS)	4,787,900	15
16	BLUE BOOK (1 POSITION)	51,100	16
17	ALASKA STATE MUSEUMS		17
18	MUSEUM OPERATIONS (20 POSITIONS)	1,410,800	18
19	SPECIFIC CULTURAL PROGRAMS	434,100	19
20	ALASKA POSTSECONDARY EDUCATION COMMISSION		20
21	GENERAL ADMINISTRATION (8 POSITIONS)	643,100	21
22	STUDENT LOAN ADMINISTRATION (52 POSITIONS)	2,047,600	22
23	WICHE - ADMINISTRATION	58,200	23
24	WICHE - STUDENT EXCHANGE PROGRAM	1,448,000	24
25	STUDENT INCENTIVE GRANT PROGRAM	230,000	25

APPROPRIATION APPROPRIATION FUND SOURCES
 ITEMS GENERAL FUND OTHER FUNDS

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	POSTSECONDARY COMMISSION DATA & WORD PROCESSING	155,800				4
5	*****		*****			5
6	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES		*****			6
7	*****		*****			7
8	SOCIAL SERVICES					8
9	ASSISTANCE PAYMENTS		71,715,200	44,165,500	27,549,700	9
10	AID TO FAMILIES WITH DEPENDENT CHILDREN	53,199,300				10
11	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,					11
12	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR					12
13	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL					13
14	FUNDING.					14
15	GENERAL RELIEF	864,800				15
16	ADULT PUBLIC ASSISTANCE	15,538,600				16
17	IF FUNDING FOR THE PROGRAM IS INSUFFICIENT TO MEET					17
18	DEMAND, SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR					18
19	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL					19
20	FUNDING.					20
21	OLD AGE ASSISTANCE-ALB HOLD HARMLESS	2,112,500				21
22	PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS)		4,211,700		4,211,700	22
23	ENERGY ASSISTANCE PROGRAM (17 POSITIONS)		8,127,000		8,127,000	23
24	MEDICAL ASSISTANCE		75,990,200	39,141,200	36,849,000	24
25	MEDICAID NON-FACILITY	18,997,100				25

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7 ALASKA LONGEVITY BONUS HOLD HARMLESS	10,000	7
8 MEDICAID FACILITIES	51,983,100	8
9 GENERAL RELIEF MEDICAL	5,000,000	9
10 PUBLIC ASSISTANCE ADMINISTRATION	17,574,600	10
11 ADMINISTRATION (16 POSITIONS)	880,700	11
12 QUALITY CONTROL (17 POSITIONS)	909,200	12
13 ELIGIBILITY DETERMINATION (242 POSITIONS)	11,276,900	13
14 FRAUD INVESTIGATION (5 POSITIONS)	1,100,700	14
15 WORK INCENTIVE (12 POSITIONS)	884,200	15
16 DATA AND WORD PROCESSING (8 POSITIONS)	2,522,900	16
17 MEDICAL RATE COMMISSION (5 POSITIONS)	390,700	17
18 MEDICAL ASSISTANCE ADMINISTRATION	3,332,600	18
19 CENTRAL ADMINISTRATION (6 POSITIONS)	394,000	19
20 CLAIMS PROCESSING (12 POSITIONS)	2,443,800	20
21 MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	66,600	21
22 CERTIFICATION & LICENSING (7 POSITIONS)	428,200	22
23 PURCHASED SERVICES	5,708,700	23
24 PREVENTIVE SERVICES	2,510,900	24
25 THE SUM OF \$198,000 IS APPROPRIATED AS A DIRECT GRANT TO		25
26 ALASKA YOUTH ADVOCATES FOR A RUNAWAY SHELTER IN		26
27 ANCHORAGE.		27
28 IT IS THE INTENT OF THE LEGISLATURE THAT \$199,900 BE		28
29 APPROPRIATED TO THE DEPARTMENT AS A DIRECT GRANT TO THE		29
30 ASSOCIATION FOR STRANDED RURAL ALASKANS IN ANCHORAGE.		30

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2		
3	ALLOCATIONS	2
4	APPROPRIATION	3
5	ITEMS	4
6	GENERAL FUND	5
7	OTHER FUNDS	6
8	APPROPRIATION	7
9	GENERAL FUND	8
10	OTHER FUNDS	9
11	GENERAL FUND	10
12	OTHER FUNDS	11
13	GENERAL FUND	12
14	OTHER FUNDS	13
15	GENERAL FUND	14
16	OTHER FUNDS	15
17	GENERAL FUND	16
18	OTHER FUNDS	17
19	GENERAL FUND	18
20	OTHER FUNDS	19
21	GENERAL FUND	20
22	OTHER FUNDS	21
23	GENERAL FUND	22
24	OTHER FUNDS	23
25	GENERAL FUND	24
26	OTHER FUNDS	25
27	GENERAL FUND	26
ADULT SERVICES	2,067,200	
EARLY INTERVENTION SERVICES	733,800	
PRE-MATERNAL SERVICES	396,800	
SOCIAL SERVICES		13,023,300
SOUTHCENTRAL REGION (110 POSITIONS)	5,035,300	12,926,700
NORTHERN REGION (51 POSITIONS)	2,760,400	96,600
NORTHWESTERN REGION (6 POSITIONS)	375,800	
WESTERN REGION (18 POSITIONS)	982,600	
SOUTHEASTERN REGION (41 POSITIONS)	1,859,400	
CENTRAL OFFICE-FYS (31 POSITIONS)	1,740,300	
DATA AND WORD PROCESSING (2 POSITIONS)	269,500	
CHILD AND YOUTH CUSTODY		17,867,700
FOSTER CARE	7,050,400	17,292,700
RESIDENTIAL CHILD CARE	10,817,300	575,000
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		
DEVELOP STANDARD RATES TO BE PAID IN GRANTS FOR		
RESIDENTIAL CHILD CARE SERVICES PURCHASED UNDER AS		
47.40. THESE RATES SHALL BE BASED ON MODELS OF SERVICE		
DELIVERY, WHICH IN TURN SHALL BE BASED ON SPECIFIC		
TREATMENT NEEDS OF CHILDREN. AS MANY MODELS MAY BE		
DEVELOPED AS THE DEPARTMENT BELIEVES IT WILL HAVE NEED		
TO PURCHASE.		
EACH MODEL WILL BE BASED ON A UNIT OF SERVICES. A		
UNIT OF SERVICE IS DEFINED AS A COTTAGE, HOME, TREATMENT		

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	UNIT, OR OTHER ARRANGEMENT IN WHICH CHILDREN WILL BE		ITEMS	GENERAL FUND	OTHER FUNDS
5	EXPECTED TO LIVE AND RECEIVE CARE. A MODEL WILL SPECIFY				
6	THE FOLLOWING ELEMENTS:				
7	1. THE NUMBER OF CHILDREN TO BE SERVED IN THE UNIT.				
8	2. THE NUMBER OF FULL-TIME EQUIVALENT DIRECT CARE				
9	STAFF WITH THEIR TITLES AND QUALIFICATIONS. THIS WILL				
10	INCLUDE RELIEF STAFF. EXAMPLES OF STAFF IN THE CATEGORY				
11	WOULD BE HOUSEPARENTS, YOUTH WORKER, COUNSELOR, WEEKEND				
12	RELIEF, ETC.				
13	3. THE NUMBER OF FULL-TIME EQUIVALENT SUPPORT				
14	STAFF WITH THEIR TITLES AND QUALIFICATIONS. EXAMPLES OF				
15	STAFF IN THIS CATEGORY WOULD BE COOKS, CUSTODIANS,				
16	DIETICIANS, SOCIAL WORKERS, PSYCHOLOGISTS, ETC.				
17	4. A REASONABLE ANNUAL SALARY FOR EACH OF THE				
18	POSITIONS ENUMERATED IN #2 AND #3.				
19	5. A COST FIGURE FOR FRINGE BENEFITS FOR STAFF.				
20	THIS WILL INCLUDE SOCIAL SECURITY, WORKER'S				
21	COMPENSATION, UNEMPLOYMENT COMPENSATION, HEALTH				
22	INSURANCE AND SUCH OTHER BENEFITS AS THE DEPARTMENT MAY				
23	DETERMINE TO BE APPROPRIATE. FRINGE BENEFIT COSTS MAY				
24	BE CALCULATED AS A PERCENTAGE OF SALARY COST PROVIDED				
25	SUFFICIENT RATIONALE IS FURNISHED.				
26	6. A COST FIGURE FOR THE OPERATING COSTS OF THE				
27	UNIT. THIS WILL INCLUDE ALL OF THE COST CENTERS. THESE				

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	COSTS MAY BE CALCULATED AS A PERCENTAGE OF PERSONNEL		ITEMS	GENERAL FUND	OTHER FUNDS
5	COSTS PROVIDED SUFFICIENT RATIONALE IS FURNISHED.				
6	7. A COST FIGURE FOR ADMINISTRATIVE COSTS FOR THE				
7	UNIT. THIS WILL INCLUDE ALL OF THE COSTS. THESE COSTS				
8	MAY BE CALCULATED AS A PERCENTAGE OF TOTAL COSTS				
9	PROVIDED SUFFICIENT RATIONALE IS FURNISHED; HOWEVER,				
10	THESE COSTS MAY NOT EXCEED 5% OF TOTAL COSTS.				
11	WHEN THE TOTAL ANNUAL COSTS OF A UNIT HAVE BEEN				
12	CALCULATED USING THE ELEMENTS SPECIFIED ABOVE, THE				
13	ANNUAL RATE PER CHILD WILL BE FIGURED BY DIVIDING THESE				
14	COSTS BY THE NUMBER OF CHILDREN TO BE SERVED BY THE				
15	UNIT. THIS ANNUAL RATE WILL BE THE STATE STANDARD RATE				
16	FOR THAT SERVICE. IT IS THE INTENT OF THE LEGISLATURE				
17	THAT THE DEPARTMENT SPECIFY THE MODEL OF SERVICE IT				
18	DESIRES TO PURCHASE AND THE RATE ESTABLISHED FOR THAT				
19	SERVICE WHEN IT ISSUES REQUESTS FOR PROPOSALS.				
20	IT IS EXPECTED THAT, AS MUCH AS POSSIBLE, THE				
21	DEPARTMENT WILL ISSUE REQUEST FOR PROPOSALS MAKING USE				
22	OF THE UNITS OF SERVICE DEVELOPED BY THE MODELS. WHERE				
23	PARTIAL UNITS MUST BE PURCHASED AND THE DEPARTMENT MUST				
24	PAY AT A RATE HIGHER, THE RATE DIFFERENTIAL MUST BE				
25	STATED IN ADVANCE.				
26	IN CASES WHERE SERVICES MUST BE PROVIDED IN AN AREA				
27	OF THE STATE WHERE THERE ARE UNUSUAL COSTS FACTORS, THE				

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4 DEPARTMENT WILL DEVELOP A FORMULA FOR THAT AREA THAT			4
5 ADDS OR SUBTRACTS A PERCENT FROM THE STANDARD RATE.			5
6 THE DEPARTMENT SHALL DEVELOP THESE STANDARD RATES			6
7 AS A BASIS FOR ITS REQUEST FOR FUNDING FOR FY85 AND			7
8 FY89. THE DEPARTMENT SHALL REPORT TO THE LEGISLATURE ON			8
9 THE MODELS IT HAS DEVELOPED BY THE TENTH DAY OF THE			9
10 FIRST SESSION OF THE FIFTEENTH LEGISLATURE.			10
11 SOCIAL SERVICES BLOCK GRANT OFFSET			-5,401,500 5,401,500 11
12 YOUTH SERVICES		15,063,100	15,063,100 12
13 MCLAUGHLIN YOUTH CENTER (122 POSITIONS)	6,564,300		13
14 FAIRBANKS YOUTH FACILITY (38 POSITIONS)	2,000,900		14
15 NOME YOUTH FACILITY (13 POSITIONS)	988,900		15
16 JOHNSON YOUTH CENTER (14 POSITIONS)	858,600		16
17 BETHEL YOUTH FACILITY (11 POSITIONS)	644,000		17
18 PROBATION/ADMINISTRATION (77 POSITIONS)	4,006,400		18
19 MANIILAQ		3,862,100	3,787,500 74,600 19
20 ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	180,900		20
21 SOCIAL SERVICES	1,116,800		21
22 PUBLIC HEALTH SERVICES	798,400		22
-23 ALCOHOLISM AND DRUG ABUSE SERVICES	665,700		23
24 MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	249,900		24
25 SENIOR CENTER	850,400		25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NORTON SOUND HEALTH CORPORATION		2,591,800	2,505,200	86,600
5	SOCIAL SERVICES	349,100			
6	PUBLIC HEALTH SERVICES	1,119,700			
7	ALCOHOLISM AND DRUG ABUSE SERVICES	597,500			
8	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	280,700			
9	SANITATION	244,800			
10	KAWERAK SOCIAL SERVICES		446,600	446,600	
11	TANANA CHIEFS CONFERENCE		751,800	751,800	
12	PUBLIC HEALTH SERVICES	245,000			
13	ALCOHOLISM AND DRUG ABUSE SERVICES	270,200			
14	MENTAL HEALTH SERVICES	236,600			
15	TLINGIT-HAIDA SOCIAL SERVICES		132,700	132,700	
16	ANCHORAGE SOCIAL SERVICES BLOCK GRANT		2,500,000	2,500,000	
17	THE LEGISLATURE RECOGNIZES THAT SOCIAL SERVICES ARE AN				
18	OUTGROWTH OF ATTEMPTS TO PROVIDE HUMANE CARE AND				
19	TREATMENT TO SPECIFIC CLASSES OF INDIVIDUALS.				
20	HISTORICALLY, BOTH PRIVATE AND GOVERNMENTAL AGENCIES				
21	HAVE PROVIDED CARE AND TREATMENT DIRECTLY TO SUCH				
22	INDIVIDUALS WHO WOULD, WITHOUT THESE SERVICES, SUFFER				
23	PHYSICAL AND/OR MENTAL HARDSHIP.				
24	IN ADDITION, THE LEGISLATURE RECOGNIZES THAT				
25	HISTORICALLY, THE STATE HAS ALSO PROVIDED FUNDS FOR				
26	"QUALITY OF LIFE" SERVICES WHICH, WHILE OF GREAT				
27	BENEFIT, WOULD NOT LEAVE A PERSON IN A POSITION OF				

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	PHYSICAL AND/OR MENTAL HARDSHIP SHOULD HE OR SHE NOT		ITEMS	GENERAL FUND	OTHER FUNDS
5	RECEIVE THESE SERVICES.				
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE				
7	MUNICIPALITY OF ANCHORAGE ONLY FUND THOSE PROGRAMS,				
8	WHICH WITHOUT THEIR SERVICES, WOULD SUBJECT AN				
9	INDIVIDUAL TO MENTAL AND/OR PHYSICAL HARDSHIPS. SUCH				
10	SERVICES INCLUDE: SUBSTANCE ABUSE TREATMENT, MENTAL				
11	HEALTH SERVICES, FOOD AND SHELTER FOR THE LOW INCOME,				
12	SEXUAL ASSAULT AND DOMESTIC VIOLENCE TREATMENT, RUNAWAY				
13	SHELTERS HEALTH SERVICES FOR THE LOW INCOME, HOUSING AND				
14	REHABILITATION FOR THE PHYSICALLY AND MENTALLY DISABLED.				
15	NO MORE THAN 5% OF THE BLOCK GRANT SHALL BE TAKEN				
16	THE MUNICIPALITY OF ANCHORAGE FOR ADMINISTRATIVE COSTS				
17	ASSOCIATED WITH ALLOCATION OF THE BLOCK GRANT. IN				
18	ADDITION, A PROGRAM WHICH RECEIVES FUNDING UNDER THE				
19	BLOCK GRANT CAN TAKE NO MORE THAN 5% FOR ADMINISTRATIVE				
20	COSTS.				
21	FAIRBANKS SOCIAL SERVICES BLOCK GRANT		500,000	500,000	
22	HEALTH				
23	STATE HEALTH SERVICES		23,728,600	16,778,600	6,950,000
24	NURSING (160 POSITIONS)	8,830,900			
25	COMMUNICABLE DISEASE CONTROL (26 POSITIONS)	2,483,800			

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS GENERAL FUND OTHER FUNDS
4	FAMILY HEALTH (40 POSITIONS)	7,478,400	4
5	LAB SERVICES (43 POSITIONS)	2,352,700	5
6	PUBLIC HEALTH ADMINISTRATIVE SERVICES (17 POSITIONS)	1,477,300	6
7	POST MORTEM EXAMINATIONS (1 POSITION)	614,900	7
8	HEPATITIS B	407,900	8
9	DATA AND WORD PROCESSING (1 POSITION)	82,700	9
10	HEALTH GRANTS	8,366,000	7,721,500 644,500 10
11	INFANT LEARNING GRANTS	2,321,800	11
12	COMMUNITY HEALTH GRANTS	3,980,500	12
13	IT IS THE INTENT OF THE LEGISLATURE THAT NO CUTS BE MADE		13
14	IN THIS GRANT COMPONENT FOR COMMUNITY HEALTH AIDE		14
15	PROGRAMS AUTHORIZED BY AS 18.28.010-100.		15
16	EMERGENCY MEDICAL SERVICES GRANTS	1,749,900	16
17	HEALTH PROMOTION GRANTS	313,800	17
18	ALCOHOL AND DRUG ABUSE SERVICES	14,840,700	12,973,300 1,867,400 18
19	ADMINISTRATION (17 POSITIONS)	1,345,100	19
20	DRUG ABUSE GRANTS	1,835,400	20
21	ALCOHOL ABUSE GRANTS	11,602,000	21
22	DATA AND WORD PROCESSING	58,200	22
23	COMMUNITY MENTAL HEALTH GRANTS	9,651,400	9,089,500 561,900 23
24	COMMUNITY MENTAL HEALTH GRANTS	7,865,600	24
25	THE AMOUNT OF \$334,200 IS APPROPRIATED TO THE DIVISION		25
26	FOR OPERATING COSTS FOR AN APPROPRIATE EMERGENCY PROGRAM		26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FOR THE CHRONICALLY MENTALLY ILL IN ANCHORAGE, TO BE				
5	AGREED TO BY THE DIVISION & THE MUNICIPALITY OF				
6	ANCHORAGE AFTER CONSULTATION WITH SERVICE PROVIDERS IN				
7	ANCHORAGE.				
8	FAIRBANKS COMMUNITY MENTAL HEALTH SERVICES	1,785,800			
9	COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		8,176,300	8,176,300	
10	INSTITUTIONS AND ADMINISTRATION		26,338,400	20,635,200	5,703,200
11	MENTAL HEALTH ADMINISTRATION (24 POSITIONS)	2,062,300			
12	ALASKA PSYCHIATRIC INSTITUTE (306 POSITIONS)	15,528,700			
13	HARBORVIEW DEVELOPMENT CENTER (138 POSITIONS)	7,891,700			
14	DATA AND WORD PROCESSING (1 POSITION)	169,700			
15	SERVICES TO THE CHRONICALLY MENTALLY ILL	686,000			
16	ADMINISTRATIVE SERVICES		5,574,300	4,337,700	1,236,600
17	COMMISSIONER'S OFFICE (9 POSITIONS)	48,800			
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
19	GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL				
20	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS				
21	BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.				
22	AUDIT (8 POSITIONS)	533,900			
23	PERSONNEL AND PAYROLL (16 POSITIONS)	685,000			
24	BUDGET AND FINANCE (38 POSITIONS)	1,732,400			
25	GOVERNOR'S COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)	300,000			

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
3				ITEMS	GENERAL FUND OTHER FUNDS
4	DATA AND WORD PROCESSING (11 POSITIONS)		582,600		
5	PLANNING AND DEVELOPMENT (13 POSITIONS)		982,400		
6	VITAL STATISTICS (12 POSITIONS)		440,900		
7	OVERHEAD AND ASSOCIATED COSTS CIP (4 POSITIONS)		268,300		
8		* * * * *		* * * * *	
9		* * * * * DEPARTMENT OF LABOR * * * * *			
10		* * * * *		* * * * *	
11	EMPLOYMENT SECURITY			36,065,200	4,397,200 31,668,000
12	EMPLOYMENT SECURITY				
13	EMPLOYMENT SERVICES (200 POSITIONS)		10,536,700		
14	UNEMPLOYMENT INSURANCE (271 POSITIONS)		16,193,900		
15	IT IS THE INTENT OF THE LEGISLATURE TO FUND THE INTERIM				
16	BENEFITS PROGRAM FOR THE SUMMER OF 1986 ONLY. THIS				
17	PROGRAM WILL NOT BE FUNDED FOR THE SUMMER OF 1987.				
18	DIRECTORS OFFICE (4 POSITIONS)		277,000		
19	WORKERS INCENTIVE (WIN) (17 POSITIONS)		1,016,400		
20	YOUTH EMPLOYMENT SERVICES (YES) (5 POSITIONS)		270,000		
21	COMMITTEE ON EMPLOYMENT OF THE HANDICAPPED		34,200		
22	DATA PROCESSING (47 POSITIONS)		3,393,800		
23	ADMINISTRATIVE SERVICES				
24	MANAGEMENT SERVICES (49 POSITIONS)		2,514,700		
25	SPECIAL SERVICES (30 POSITIONS)		1,828,500		
26	COMMISSIONER'S OFFICE			14,830,300	8,702,800 6,127,500

1	DEPARTMENT OF LABOR (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	COMMISSIONER'S OFFICE (11 POSITIONS)	1,196,300			
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
6	GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL				
7	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS				
8	BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.				
9	OCCUPATIONAL SAFETY AND HEALTH (36 POSITIONS)	2,769,800			
10	FISHERMENS FUND (3 POSITIONS)	1,452,700			
11	WORKERS' COMPENSATION (53 POSITIONS)	5,718,500			
12	LABOR STANDARDS AND SAFETY				
13	WAGE AND HOUR ADMINISTRATION (30 POSITIONS)	1,570,300			
14	MECHANICAL INSPECTION (23 POSITIONS)	1,540,400			
15	UNEMPLOYMENT INSURANCE INVESTIGATION (11 POSITIONS)	582,300			
16	*****		*****		
17	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		*****		
18	*****		*****		
19	PUBLIC PROTECTION				
20	MEASUREMENT STANDARDS (49 POSITIONS)		2,212,800	2,012,300	200,500
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
22	MEASUREMENT STANDARDS AND THE DEPARTMENT OF PUBLIC				
23	SAFETY WORK TOGETHER IN ENFORCEMENT OF THE AIR CARRIER				
24	INSURANCE PROGRAM.				
25	BANKING SECURITIES & CORPORATIONS		1,371,200	1,256,900	114,300

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4	FINANCIAL INSTITUTIONS (17 POSITIONS)	1,050,800	4
5	CORPORATIONS (7 POSITIONS)	270,800	5
6	DATA AND WORD PROCESSING	49,600	6
7	INSURANCE (19 POSITIONS)	1,034,300	7
8	OCCUPATIONAL LICENSING	1,963,400	8
9	ADMINISTRATION (21 POSITIONS)	1,150,000	9
10	LICENSING BOARDS	133,400	10
11	INVESTIGATIONS (9 POSITIONS)	680,000	11
12	COMMISSIONER & ADMINISTRATIVE SERVICES	1,577,200	12
13	COMMISSIONER & ADMINISTRATIVE SERVICES (23 POSITIONS)	1,311,500	13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		14
15	GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL		15
16	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS		16
17	BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.		17
18	DATA AND WORD PROCESSING (3 POSITIONS)	251,700	18
19	ALASKA PUBLIC UTILITIES COMMISSION (48 POSITIONS)	3,877,200	19
20	REAL ESTATE COMMISSION (8 POSITIONS)	559,200	20
21	OIL AND GAS CONSERVATION COMMISSION	1,881,100	21
22	OPERATIONS (24 POSITIONS)	1,776,600	22
23	DATA AND WORD PROCESSING (1 POSITION)	104,500	23
24	DEVELOPMENT		24
25	ALASKA POWER AUTHORITY	9,747,900	25

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATION (19 POSITIONS)	1,479,700					4
5	PLANT OPERATION & MAINTENANCE (4 POSITIONS)	4,442,300					5
6	PROJECT POSITIONS/ASSOCIATED COSTS (50 POSITIONS)	3,825,900					6
7	POWER COST EQUALIZATION (1 POSITION)			17,630,000	17,630,000		7
8	ECONOMIC DEVELOPMENT ADVOCATES			2,657,400	2,483,600	173,800	8
9	SMALL BUSINESS DEVELOPMENT (3 POSITIONS)	376,000					9
10	MINERALS DEVELOPMENT (4 POSITIONS)	344,900					10
11	COMMERCIAL FISHERIES DEVELOPMENT (5 POSITIONS)	362,300					11
12	INTERNATIONAL TRADE (4 POSITIONS)	756,100					12
13	FUREST PRODUCTS (4 POSITIONS)	245,500					13
14	RESEARCH, ANALYSIS AND SUPPORT (9 POSITIONS)	565,900					14
15	DATA AND WORD PROCESSING	6,700					15
16	INVESTMENTS			1,362,300		1,362,300	16
17	OPERATIONS (26 POSITIONS)	1,560,400					17
18	DATA AND WORD PROCESSING	1,900					18
19	ACCOUNTING AND COLLECTIONS			1,842,400		1,842,400	19
20	OPERATIONS (31 POSITIONS)	1,691,200					20
21	DATA AND WORD PROCESSING (1 POSITION)	151,200					21
22	FISHERIES ENHANCEMENT TAX RECEIPTS			3,186,600	3,186,600		22
23	TOURISM (22 POSITIONS)			7,162,900	6,937,900	225,000	23
24	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY (18 POSITIONS)			1,714,400		1,714,400	24
25	ALASKA SEAFOOD MARKETING INSTITUTE (7 POSITIONS)			3,352,100	1,859,100	1,493,000	25

1			APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3		*****	*****			3
4		***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS	*****			4
5		*****	*****			5
6	PUBLIC PROTECTION					6
7	DISASTER PLANNING AND CONTROL		1,856,400	760,800	1,095,600	7
8	CIVIL PREPAREDNESS AND DISASTER RELIEF (18 POSITIONS)	934,700				8
9	STATE EMERGENCY MANAGEMENT PROGRAMS	40,000				9
10	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	868,000				10
11	DATA AND WORD PROCESSING	13,700				11
12	ALASKA NATIONAL GUARD		7,128,000	3,206,200	3,921,800	12
13	OFFICE OF ADJUTANT GENERAL (27 POSITIONS)	1,346,500				13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					14
15	GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL					15
16	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS					16
17	BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.					17
18	FACILITIES MAINTENANCE/ARMY (35 POSITIONS)	4,199,000				18
19	AIR TRAINING SUPPORT (21 POSITIONS)	1,518,600				19
20	ALASKA MILITARY ACADEMY	6,300				20
21	DATA AND WORD PROCESSING	57,600				21
22	ALASKA NATIONAL GUARD BENEFITS		1,564,100	1,564,100		22
23	RETENTION BENEFITS	522,900				23
24	RETIREMENT BENEFITS	1,041,200				24
25	VETERANS' AFFAIRS		668,900	668,900		25

1 DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 VETERANS' SERVICES (2 POSITIONS)	668.900				4
5 * * * * *		* * * * *			5
6 * * * * * DEPARTMENT OF NATURAL RESOURCES		* * * * *			6
7 * * * * *		* * * * *			7
8 NATURAL RESOURCE MANAGEMENT					8
9 MANAGEMENT AND ADMINISTRATION		8,522,800	8,301,100	221,700	9
10 COMMISSIONER'S OFFICE (16 POSITIONS)	1,262,800				10
11 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					11
12 GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL					12
13 INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS					13
14 BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.					14
15 ADMINISTRATIVE SERVICES (52 POSITIONS)	2,177,700				15
16 INFORMATION/RECORDS MANAGEMENT (88 POSITIONS)	3,368,200				16
17 INFORMATION/RECORDS MANAGEMENT-DATA AND WORD PROCESSING (23 POSITIONS)	1,598,800				17
18 DATA PROCESSING-DIRECT CHARGE CIP (2 POSITIONS)	115,300				18
19 LAND AND WATER MANAGEMENT		11,817,500	10,724,600	1,092,900	19
20 LAND/WATER PUBLIC USE (168 POSITIONS)	9,411,700				20
21 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					21
22 CONTINUE TO ACCEPT SHORE FISHERY LEASE APPLICATIONS AND					22
23 TO ACTIVELY MAINTAIN THE APPLICATION FILE IN ORDER OF					23
24 PRIORITY. FURTHER, THE DEPARTMENT SHOULD EXAMINE					24
25 OPPORTUNITIES FOR USER FEES, INCLUDING LEASE TRANSFER					25
26 FEES, AND ANY REQUIRED LEGISLATIVE CHANGES NECESSARY TO					26

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	IMPLEMENT THESE RECOMMENDATIONS, AS A MEANS OF					4
5	SUPPORTING THE ADMINISTRATIVE COSTS OF THE SHORE FISHERY					5
6	LEASE PROGRAM AND REPORT BACK TO THE LEGISLATURE WITH					6
7	RECOMMENDATIONS AT THE START OF THE NEXT SESSION.					7
8	IN THE EVENT THAT THE SHORE FISHERY LEASING STATUTE					8
9	(AS38.05.082) IS AMENDED TO ALLOW FOR A FEE SCHEDULE					9
10	SUFFICIENT TO PROVIDE FOR THE EXPENSES OF FULLY FUNDING					10
11	THE PROJECT, SUCH FEES SHALL BE CHARGED AND COLLECTED UP					11
12	TO THE AMOUNT OF \$256,000.					12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					13
14	APPRAISE THE EAGLE RIVER GREENBELT IN ORDER TO PREPARE					14
15	FOR ITS ACQUISITION.					15
16	LAND CONVEYANCES (43 POSITIONS)	2,405,800				16
17	POSITIONS AND FUNDS FROM THE LAND DISPOSAL PROJECTS WILL					17
18	BE REALLOCATED TO THE MUNICIPAL ENTITLEMENT PROJECT IN					18
19	THE EVENT THAT THE MUNICIPAL ENTITLEMENT ACT IS AMENDED					19
20	BY THE LEGISLATURE, SUFFICIENT TO MEET THE OBLIGATIONS					20
21	CREATED UNDER SUCH AMENDMENTS, TO THE EXTENT OF \$130,000.					21
22	FOREST MANAGEMENT (212 POSITIONS)		8,334,200	7,835,700	498,500	22
23	THE SUM OF \$70,000 IS APPROPRIATED IN THE GRANT LINE TO					23
24	THE ANCHORAGE CAREER CENTER FOR THE WILDLANDS FIRE					24
25	MANAGEMENT FOREST STUDENT INTERN PROGRAM.					25

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7 PETROLEUM MANAGEMENT (41 POSITIONS)	2,771,300	96,100
8 GEOLOGY, ENERGY AND MINING	11,448,200	3,280,400
9 MINERALS MANAGEMENT (35 POSITIONS)	3,386,000	
10 ENERGY RESOURCES (20 POSITIONS)	1,326,400	
11 MINERALS/MATERIALS DEVELOPMENT (16 POSITIONS)	1,277,400	
12 LAND & PUBLIC SAFETY (42 POSITIONS)	2,962,300	
13 THE SUM OF \$35,000 IS APPROPRIATED TO THE DEPARTMENT OF		
14 NATURAL RESOURCES, DIVISION OF GEOLOGICAL AND		
15 GEOPHYSICAL SURVEY FOR THE SURVEY STUDENT INTERN PROGRAM.		
16 WATER RESOURCES (16 POSITIONS)	959,100	
17 ADMINISTRATIVE/DATA PROCESSING SUPPORT	1,060,700	
18 (8 POSITIONS)		
19 SURVEY/DIRECT CHARGE CIP (7 POSITIONS)	476,300	
20 PARKS AND RECREATION MANAGEMENT	7,136,700	5,395,800
21 HISTORIC RESOURCE MANAGEMENT (7 POSITIONS)	322,000	1,740,900
22 PARKS MANAGEMENT (128 POSITIONS)	5,386,700	
23 IT IS THE INTENT OF THE LEGISLATURE THAT THE WOOD		
24 TIKCHIK STATE PARK RANGER BE FUNDED FOR 8 MONTHS.		
25 IT IS THE INTENT OF THE LEGISLATURE THAT THE		
26 COMMISSIONER INCREASE THE EMPHASIS ON THE OPERATION AND		
MAINTENANCE OF THE CROOKED CREEK STATE RECREATION SITE		
DURING THE HEAVY USE PERIODS.		
THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT OF		
NATURAL RESOURCES, DIVISION OF PARKS AND RECREATION		

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		2
2					
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 MANAGEMENT, FOR THE ALASKA HANDICAPPED SPORTS AND					4
5 RECREATION ASSOCIATION.					5
6 PARKS/DIRECT CHARGE/OVERHEAD CIP (26 POSITIONS)	1,428,000				6
7 AGRICULTURAL MANAGEMENT		2,539,800	1,207,000	1,332,800	7
8 AGRICULTURAL MANAGEMENT (44 POSITIONS)	2,319,700				8
9 THE SUM OF \$9,000 IS APPROPRIATED TO THE DIVISION OF					9
10 AGRICULTURE FOR TRAVEL AND ASSOCIATED COSTS FOR THE					10
11 STATE SOIL AND WATER CONSERVATION BOARD.					11
12 IT IS THE INTENT OF THE LEGISLATURE THAT THE					12
13 HORTICULTURAL DEVELOPMENT PROJECT IN THE DIVISION OF					13
14 AGRICULTURE BE CONTINUED.					14
15 AGRICULTURE/DIRECT CHARGE CIP (3 POSITIONS)	220,100				15
16	* * * * *	* * * * *			16
17	* * * * *	DEPARTMENT OF FISH & GAME	* * * * *		17
18	* * * * *	* * * * *			18
19 NATURAL RESOURCE MANAGEMENT					19
20 COMMERCIAL FISHERIES		22,431,300	17,561,500	4,869,800	20
21 COMMERCIAL FISHERIES (535 POSITIONS)	17,128,200				21
22 IT IS THE INTENT OF THE LEGISLATURE THAT THE FOLLOWING					22
-23 HQ AND S.E. POSITIONS BE RETAINED: BIOMETRICIAN,					23
24 FISHERIES BIOLOGIST III, REGULATIONS SPECIALIST,					24
25 STATISTICAL TECHNICIAN II, FISHERIES BIOLOGIST II, AND					25
26 THAT THE CLERK TYPIST'S POSITIONS BE FUNDED FOR 12					26
-27 MONTHS.					27

1 DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		2
2					
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 IT IS THE INTENT OF THE LEGISLATURE TO FUND THE SALMON					4
5 TROLL LOGBOOK PROGRAM AT \$85,300; THE PORT MOLLER TEST					5
6 FISHERY AT \$30,000, THE NAKNEK AND NOYUKUK SMOLT					6
7 PROGRAMS AT \$28,000 EACH, 8 PERSON MONTHS OF FISHERIES					7
8 TECHNICIANS FOR DUTCH HARBOR AT \$30,000 AND THE					8
9 COLLECTION OF DISTRICT TRANSFERS IN EGEGIK AND UGASHIK					9
10 TO IMPLEMENT THE 48 HOUR REGULATION \$20,000.					10
11 VESSELS (16 POSITIONS)	1,390,400				11
12 SPECIAL PROJECTS (108 POSITIONS)	3,628,700				12
13 CAPITAL IMPROVEMENT POSITION COSTS (3 POSITIONS)	284,000				13
14 SPORT FISHERIES		8,150,800		8,150,800	14
15 SPORT FISHERIES (194 POSITIONS)	7,786,700				15
16 SPECIAL PROJECTS (19 POSITIONS)	364,100				16
17 F.R.E.D.		14,961,000	12,747,300	2,213,700	17
18 F.R.E.D. (320 POSITIONS)	14,396,300				18
19 IT IS THE INTENT OF THE LEGISLATURE THAT THE FOLLOWING					19
20 PROJECTS BE FUNDED AS INDICATED: SIKUSUILAQ HATCHERY -					20
21 \$327,600; KARLUK STREAMSIDE FACILITY FOR KARLUK LAKE,					21
22 TUMBS RIVER TO TOTAL \$196,600; SHETTISHAM HATCHERY					22
-23 INCREASE TO 40 MILLION CHUM EGGS \$77,400; SOUTHEAST FISH					23
24 PATHOLOGY LAB \$206,200. THE FOLLOWING PROJECTS ARE					24
25 REDUCED AS INDICATED: HOMER SPORTFISH <\$32,200>, DATA					25
26 MGMT 1 PFT <\$62,900>, SE REGION ADMINISTRATION					26
-27 <\$28,500>, CLEAR HATCHERY <\$249,800>, PATHOLOGY					27

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1 DEPARTMENT OF FISH & GAME (CONT.)					1
2					2
3					3
4 <\$73,500>, WESTERN SE AREA BIOLOGY <\$29,700>. THE					4
5 BEAVER FALLS HATCHERY SOCKEYE REHABILITATION PROGRAM IS					5
6 FUNDED AT \$185,000. LEISURE LAKE FERTILIZATION PROJECT					6
7 WILL BE CONTINUED AT \$37,900.					7
8 SPECIAL PROJECTS	348,200				8
9 CAPITAL IMPROVEMENT POSITION COSTS (4 POSITIONS)	216,500				9
10 COMMERCIAL FISHERIES ENTRY COMMISSION (43 POSITIONS)		2,406,800	2,236,000	170,800	10
11 THE LEGISLATURE INTENDS THE ADDITIONAL PROGRAM RECEIPTS					11
12 AUTHORITY (\$30,000) TO SUPPORT CFEC'S DATA PROCESSING					12
13 AND RESEARCH FUNCTIONS AND CONTINUE FOR ONE YEAR THE USE					13
14 OF THE 4361 CPU AT CFEC'S LOCATION.					14
15 GAME		12,197,100	2,484,600	9,712,500	15
16 GAME (169 POSITIONS)	10,692,000				16
17 SPECIAL PROJECTS (17 POSITIONS)	1,450,400				17
18 CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)	54,700				18
19 ADMINISTRATION AND SUPPORT		5,321,500	4,833,800	487,700	19
20 OFFICE OF THE COMMISSIONER (9 POSITIONS)	839,500				20
21 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					21
22 GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL					22
23 INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS					23
24 BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.					24
25 PUBLIC COMMUNICATIONS (10 POSITIONS)	734,100				25

1	DEPARTMENT OF FISH & GAME (CONT.)		1
2			2
3		ALLOCATIONS	APPROPRIATION
4			APPROPRIATION FUND SOURCES
5			GENERAL FUND
6			OTHER FUNDS
7			3
8	ADMINISTRATIVE SERVICES (63 POSITIONS)	3,747,900	4
9	BOARDS OF FISHERIES AND GAME (13 POSITIONS)		5
10	SUBSISTENCE		6
11	SUBSISTENCE (50 POSITIONS)	2,679,100	7
12	SPECIAL PROJECTS	200,000	8
13	HABITAT		9
14	HABITAT (54 POSITIONS)	3,079,100	10
15	SPECIAL PROJECTS (21 POSITIONS)	763,800	11
16	*****		12
17	***** DEPARTMENT OF PUBLIC SAFETY *****		13
18	*****		14
19	NATURAL RESOURCE MANAGEMENT		15
20	FISH & WILDLIFE PROTECTION		16
21	ENFORCEMENT & INVESTIGATIVE SERVICES UNIT (152 POSITIONS)	10,113,600	17
22	18 IT IS THE INTENT OF THE LEGISLATURE THAT SEVEN		
23	19 FULL-TIME, PRESENTLY VACANT, TROOPER POSITIONS BE		
24	20 ELIMINATED AND REPLACED WITH 11 SEASONAL FISH AND		
25	21 WILDLIFE ENFORCEMENT OFFICERS.		
26	DIRECTOR'S OFFICE (4 POSITIONS)	284,600	22
27	AIRCRAFT SECTION (6 POSITIONS)	818,800	23
28	MARINE ENFORCEMENT (17 POSITIONS)	2,420,200	24

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PUBLIC PROTECTION				
5	FIRE PREVENTION		1,644,400	1,274,300	370,100
6	FIRE PREVENTION OPERATIONS (17 POSITIONS)	1,296,800			
7	FEDERAL COMMUNITY PROJECTS	10,000			
8	FIRE SERVICE TRAINING (3 POSITIONS)	337,600			
9	HIGHWAY SAFETY PLANNING AGENCY		1,547,700	158,500	1,389,200
10	HIGHWAY SAFETY PLANNING OPERATIONS (3 POSITIONS)	158,500			
11	FEDERAL GRANTS	1,389,200			
12	MOTOR VEHICLES		7,108,100	6,473,900	634,200
13	DRIVER SERVICES (32 POSITIONS)	1,272,800			
14	VEHICLE SERVICES (10 POSITIONS)	431,700			
15	FIELD SERVICES (106 POSITIONS)	4,378,900			
16	ADMINISTRATION (14 POSITIONS)	678,600			
17	COMMERCIAL VEHICLE SAFETY (5 POSITIONS)	346,100			
18	ADMINISTRATION OF JUSTICE				
19	ALASKA STATE TROOPERS		36,038,000	35,590,900	447,100
20	DETACHMENTS & CRIMINAL INVESTIGATIONS BUREAU (316 POSITIONS)	26,260,800			
21	NARCOTICS UNIT (18 POSITIONS)	2,305,600			
22	WESTERN STATES INFORMATION NETWORK	104,200			
23	DIRECTOR'S OFFICE (11 POSITIONS)	719,900			
24	CENTRAL COMMUNICATIONS (24 POSITIONS)	1,254,900			
25	COMMUNITY SERVICES (4 POSITIONS)	299,700			

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)		1
2		2
3	ALLOCATIONS	3
4 JUDICIAL SERVICES (52 POSITIONS)	3,691,200	4
5 PRISONER TRANSPORTATION	750,000	5
6 IT IS THE INTENT OF THE LEGISLATURE THAT IF INCREASED		6
7 PRISONER TRANSPORTATION COSTS ARE INCURRED DUE TO THE		7
8 MINNESOTA MOVE, THE DEPARTMENT SHALL PAY SUCH COSTS AND		8
9 SUBMIT A SUPPLEMENTAL APPROPRIATION TO THE LEGISLATURE.		9
10 SEARCH AND RESCUE	169,700	10
11 BUILDING SECURITY (9 POSITIONS)	482,000	11
12 VILLAGE PUBLIC SAFETY OFFICER PROGRAM		12
13 CONTRACTS	4,541,200	13
14 SUPPORT (12 POSITIONS)	1,591,000	14
15 ADMINISTRATOR (3 POSITIONS)	267,900	15
16 ALASKA POLICE STANDARDS COUNCIL (2 POSITIONS)		16
17 VIOLENT CRIMES COMPENSATION BOARD (3 POSITIONS)	310,900	16
18 DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)	963,100	17
19 ADMINISTRATION	5,162,500	18
20 CONTRACT JAILS (2 POSITIONS)	10,546,800	19
21 COMMISSIONER'S OFFICE (6 POSITIONS)	3,046,800	20
22 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT	569,900	21
23 GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL		22
24 INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS		23
25 BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.		24
26 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		25
27 OF COMMERCE AND ECONOMIC DEVELOPMENT, DIVISION OF		26

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2			GENERAL FUND	OTHER FUNDS	2
3	ALLOCATIONS	ITEMS			3
4 MEASUREMENT STANDARDS AND THE DEPARTMENT OF PUBLIC					4
5 SAFETY WORK TOGETHER IN ENFORCEMENT OF THE AIR CARRIER					5
6 INSURANCE PROGRAM.					6
7 TRAINING ACADEMY (13 POSITIONS)	1,636,900				7
8 ADMINISTRATIVE SERVICES (47 POSITIONS)	2,218,600				8
9 CIVIL AIR PATROL	370,400				9
10 IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA WING					10
11 OF THE CIVIL AIR PATROL WILL BEGIN CHARGING THEIR					11
12 MEMBERS A REASONABLE HOURLY RATE, PLUS FUEL COSTS, FOR					12
13 PROFICIENCY FLYING. THOSE FUNDS WILL BE USED TO OFFSET					13
14 THE COST OF MAINTENANCE FOR C.A.P. AIRCRAFT.					14
15 LABORATORY SERVICES (16 POSITIONS)	1,029,000				15
16 DATA AND WORD PROCESSING (15 POSITIONS)	1,675,200				16
17	* * * * *	* * * * *			17
18	* * * * *	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	* * * * *		18
19	* * * * *	* * * * *			19
20 STATEWIDE PROGRAMS		15,753,600	8,748,500	7,005,100	20
21 STATEWIDE PROGRAMS					21
22 COMMISSIONER'S OFFICE (8 POSITIONS)	575,800				22
-23 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					23
24 FULLY IMPLEMENT A PROGRAMMED MAINTENANCE PLAN TO SHOW					24
25 EXPENDITURE OF MAN HOURS, EQUIPMENT, AND MATERIAL FOR					25
26 EACH ROAD, AIRPORT, AND BUILDING BEING MAINTAINED. THE					26
-27 DEPARTMENT MAY CHOOSE EITHER OR BOTH THE CENTRAL REGION					27

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
				ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS																	
1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)																								
2																								
3																								
4 OR THE NORTHERN REGION OR BOTH.																								
5 IT IS THE INTENT OF THE LEGISLATURE TO REDUCE VEHICLE																								
6 MAINTENANCE AND REPAIR COSTS BY ALLOWING USER AGENCIES																								
7 TO USE EITHER STATE EQUIPMENT FLEET FACILITIES OR																								
8 PRIVATE VENDOR FACILITIES.																								
9 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT																								
10 GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL																								
11 INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS																								
12 BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.																								
13 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT																								
14 OF TRANSPORTATION PURCHASE SIGNS FROM THE CORRECTIONAL																								
15 INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS WHEN																								
16 SIGNS ARE NOT AVAILABLE FROM AN IN-STATE VENDOR.																								
17	STATEWIDE DEPUTY COMMISSIONER (5 POSITIONS)			242,700																				
18	EQUAL EMPLOYMENT & CIVIL RIGHTS (12 POSITIONS)			704,100																				
19	STATEWIDE INTERNAL REVIEW (14 POSITIONS)			842,500																				
20	STATEWIDE MANAGEMENT & FINANCE																							
21	MANAGEMENT AND FINANCE (42 POSITIONS)			2,124,600																				
22	STATE EQUIPMENT FLEET (7 POSITIONS)			441,000																				
-23	STATEWIDE INFORMATION SYSTEMS (31 POSITIONS)			2,167,800																				
24	STATEWIDE PLANS, PROGRAMS & BUDGET (32 POSITIONS)			1,846,200																				
25	STATEWIDE AVIATION PLANNING (4 POSITIONS)			250,500																				

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	STATEWIDE RESEARCH (12 POSITIONS)	774,900	4
5	STATEWIDE ENGINEERING AND OPERATIONS STANDARDS		5
6	ENGINEERING AND OPERATIONS STANDARDS (33 POSITIONS)	2,286,000	6
7	CIP PROGRAM (52 POSITIONS)	3,497,500	7
8	CENTRAL REGION PROGRAMS	69,853,300	35,652,400 34,200,900 8
9	CENTRAL REGION PROGRAMS		9
10	ADMINISTRATIVE SERVICES (36 POSITIONS)	1,710,100	10
11	STATE EQUIPMENT FLEET (58 POSITIONS)	6,132,100	11
12	AIRPORT LEASING (6 POSITIONS)	271,200	12
13	CENTRAL REGION PLANNING (22 POSITIONS)	1,113,600	13
14	CENTRAL REGION DESIGN AND CONSTRUCTION		14
15	ENGINEERING MANAGEMENT (75 POSITIONS)	5,153,800	15
16	CIP PROGRAM (525 POSITIONS)	23,139,000	16
17	CENTRAL REGION MAINTENANCE AND OPERATIONS		17
18	HIGHWAYS AND AVIATION (201 POSITIONS)	26,956,500	18
19	IT IS THE INTENT OF THE LEGISLATURE THAT CROW CREEK ROAD		19
20	BE MAINTAINED AND UPGRADED DURING THE PEAK SEASON TO		20
21	PERMIT FEADY ACCESS TO AN AREA FREQUENIED BY TOURISTS.		21
22	IT IS THE INTENT OF THE LEGISLATURE THAT AN EFFORT BE		22
23	MADE BY THE DEPARTMENT TO MINIMIZE OVERTIME EXPENSE AND		23
24	YET PROVIDE 7-DAY-A-WEEK SNOW REMOVAL AND SANDING		24
25	SERVICES FOR ANCHORAGE ROADS, WHERE NECESSARY AND		25
26	FEASIBLE.		26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2			
3		ALLOCATIONS	APPROPRIATION
4			ITEMS
5	FACILITIES (26 POSITIONS)	826,000	APPROPRIATION
6	ADMINISTRATION (20 POSITIONS)	3,395,700	FUND SOURCES
7	ANCHORAGE INTERNATIONAL AIRPORT	1,155,300	GENERAL FUND
8	FIELD MAINTENANCE (50 POSITIONS)		OTHER FUNDS
9	BUILDING MAINTENANCE (47 POSITIONS)	3,090,000	
10	SECURITY (72 POSITIONS)	3,647,800	
11	CUSTODIAL (71 POSITIONS)	4,063,000	
12	EQUIPMENT MAINTENANCE (15 POSITIONS)	3,272,200	
13	ADMINISTRATION (22 POSITIONS)	1,319,500	
14	DATA AND WORD PROCESSING	3,661,700	
15	NORTHERN REGION PROGRAMS	60,800	19,115,000
16	NORTHERN REGION PROGRAMS		19,115,000
17	INTERIOR DISTRICT ADMINISTRATIVE SERVICES (34 POSITIONS)	1,672,800	
18	WESTERN DISTRICT ADMINISTRATIVE SERVICES (6 POSITIONS)	337,000	
19	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (8 POSITIONS)	345,600	
20	DATA AND WORD PROCESSING	38,500	
21	INTERIOR DISTRICT STATE EQUIPMENT FLEET (55 POSITIONS)	7,008,600	
22	WESTERN DISTRICT STATE EQUIPMENT FLEET (8 POSITIONS)	935,200	
23	SOUTHCENTRAL DISTRICT STATE EQUIPMENT FLEET (22 POSITIONS)	2,328,300	

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3			3
4	NORTHERN REGION PLANNING (17 POSITIONS)	975,600	4
5	NORTHERN REGION DESIGN AND CONSTRUCTION		5
6	ENGINEERING MANAGEMENT (39 POSITIONS)	2,967,900	6
7	CIP PROGRAM (483 POSITIONS)	21,133,400	7
8	INTERIOR DISTRICT MAINTENANCE AND OPERATIONS		8
9	HIGHWAYS AND AVIATION (189 POSITIONS)	21,060,500	9
10	FACILITIES (26 POSITIONS)	4,482,200	10
11	ADMINISTRATION (13 POSITIONS)	763,200	11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		12
13	SHALL NOT MAKE ANY DISPROPORTIONATE REDUCTION IN		13
14	PERSONNEL OR SERVICE TO THE OUTLYING MAINTENANCE AND		14
15	OPERATIONS STATIONS OF THE INTERIOR DISTRICT.		15
16	WESTERN DISTRICT MAINTENANCE AND OPERATIONS		16
17	HIGHWAYS AND AVIATION (34 POSITIONS)	3,893,600	17
18	FACILITIES (5 POSITIONS)	661,000	18
19	ADMINISTRATION (2 POSITIONS)	159,500	19
20	SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATION		20
21	HIGHWAYS AND AVIATION (60 POSITIONS)	6,413,100	21
22	FACILITIES (16 POSITIONS)	1,930,200	22
23	ADMINISTRATION (7 POSITIONS)	329,100	23
24	FAIRBANKS INTERNATIONAL AIRPORT		24
25	FIELD MAINTENANCE (17 POSITIONS)	1,694,100	25

APPROPRIATION
 ITEMS
 APPROPRIATION FUND SOURCES
 GENERAL FUND
 OTHER FUNDS

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES 'CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	BUILDING MAINTENANCE (8 POSITIONS)		1,432,300				4
5	SECURITY (43 POSITIONS)		2,717,900				5
6	CUSTODIAL (13 POSITIONS)		683,100				6
7	ADMINISTRATION (12 POSITIONS)		1,367,800				7
8	SOUTHEAST REGION PROGRAMS			26,038,700	14,717,400	11,321,300	8
9	SOUTHEAST REGION PROGRAMS						9
10	ADMINISTRATIVE SERVICES (22 POSITIONS)		1,039,800				10
11	STATE EQUIPMENT FLEET (20 POSITIONS)		2,015,400				11
12	SOUTHEAST REGION PLANNING (5 POSITIONS)		376,800				12
13	SOUTHEAST REGION DESIGN AND CONSTRUCTION						13
14	ENGINEERING MANAGEMENT (16 POSITIONS)		1,322,400				14
15	CIP PROGRAM (169 POSITIONS)		8,671,200				15
16	SOUTHEAST REGION MAINTENANCE AND OPERATIONS						16
17	HIGHWAYS AND AVIATION (61 POSITIONS)		7,611,800				17
18	FACILITIES (34 POSITIONS)		4,608,700				18
19	ADMINISTRATION (6 POSITIONS)		392,600				19
20	MARINE PROGRAMS			62,969,900	58,977,800	3,992,100	20
21	MARINE PROGRAMS						21
22	ADMINISTRATION (47 POSITIONS)		2,226,700				22
23	MARINE FACILITIES ENGINEERING						23
24	MANAGEMENT (5 POSITIONS)		433,000				24
25	CIP PROGRAM (21 POSITIONS)		1,341,500				25

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1
2		APPROPRIATION	2
3	ALLOCATIONS	ITEMS	3
4 MARINE MARKETING AND SERVICES		GENERAL FUND	4
5 MARKETING MANAGEMENT (20 POSITIONS)	1,363,200	OTHER FUNDS	5
6 SOUTHEAST SHORE FACILITIES (39 POSITIONS)	2,712,900		6
7 SOUTHWEST SHORE FACILITIES (9 POSITIONS)	678,200		7
8 MARINE OPERATIONS			8
9 MANAGEMENT (13 POSITIONS)	1,047,800		9
10 SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS)	43,924,200		10
11 NO MAINLINE VESSEL OTHER THAN M/V COLUMBIA SHALL BE PUT			11
12 ON UNMANNED LAYUP IN FISCAL YEAR 1987.			12
13 SOUTHWEST VESSEL OPERATIONS AND OVERHAUL (98 POSITIONS)	9,242,400		13
14 * * * * *		* * * * *	14
15 * * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION * * * * *		* * * * *	15
16 * * * * *		* * * * *	16
17 NATURAL RESOURCE MANAGEMENT			17
18 ADMINISTRATION		1,454,200	18
19 OFFICE OF THE COMMISSIONER (6 POSITIONS)	418,700	1,408,700	19
20 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			20
21 OF ENVIRONMENTAL CONSERVATION'S FISCAL YEAR 1988 BUDGET			21
-22 BE PREPARED AND PRESENTED TO THE LEGISLATURE IN PROJECT			22
23 BUDGET FORMAT, SIMILAR TO THE DEPARTMENT OF NATURAL			23
24 RESOURCES AND THE DEPARTMENT OF FISH AND GAME BUDGETS.			24
25 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			25
-26 GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL			26

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		1
2			
3		ALLOCATIONS	APPROPRIATION
4	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS		ITEMS
5	BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.		GENERAL FUND
6			OTHER FUNDS
7	PUBLIC INFORMATION (2 POSITIONS)	98,700	
8	ADMINISTRATIVE SERVICES (13 POSITIONS)	623,000	
9	DATA AND WORD PROCESSING (3 POSITIONS)	313,800	
10	FACILITY CONSTRUCTION AND OPERATIONS		2,000,100
11	FACILITY CONSTRUCTION AND OPERATIONS (10 POSITIONS)	1,174,200	746,600
12			1,253,500
13	FY87 INTENT: THE SUM OF \$171,400 IS APPROPRIATED TO THE		
14	DEPARTMENT OF ENVIRONMENTAL CONSERVATION, FACILITY		
15	CONSTRUCTION AND OPERATION, TO BE AWARDED AS A GRANT TO		
16	THE TANANA CHIEFS CONFERENCE TO PROVIDE CONTINUED		
17	SUPPORT OF THE REMOTE MAINTENANCE PROGRAM.		
18	FY87 INTENT: THE SUM OF \$83,300 IS APPROPRIATED TO THE		
19	DEPARTMENT OF ENVIRONMENTAL CONSERVATION, FACILITY		
20	CONSTRUCTION AND OPERATION, TO BE AWARDED AS A GRANT TO		
21	THE YUKON-KUSKOKWIM REGIONAL HEALTH CORPORATION TO		
22	PROVIDE CONTINUED SUPPORT OF THE REMOTE MAINTENANCE		
23	PROGRAM.		
24	FY87 INTENT: THE SUM OF 645,300 IS APPROPRIATED TO THE		
25	DEPARTMENT OF ENVIRONMENTAL CONSERVATION, FACILITY		
26	CONSTRUCTION AND OPERATION, TO BE AWARDED AS A GRANT TO		
	THE BRISTOL BAY NATIVE HEALTH CORPORATION TO PROVIDE		
	CONTINUED SUPPORT TO THE REMOTE MAINTENANCE PROGRAM.		

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CIP OVERHEAD POSITIONS (13 POSITIONS)	825,900				4
5	ENVIRONMENTAL QUALITY		9,672,500	6,888,600	2,783,900	5
6	ENVIRONMENTAL QUALITY DIRECTOR (6 POSITIONS)	425,100				6
7	SOUTHEAST REGION (19 POSITIONS)	1,009,100				7
8	SOUTHCENTRAL REGION (49 POSITIONS)	2,400,900				8
9	NORTHERN REGION (33 POSITIONS)	1,951,200				9
10	MONITORING & LABORATORY SUPPORT (16 POSITIONS)	937,100				10
11	AIR AND SOLID WASTE (16 POSITIONS)	1,716,900				11
12	WATER QUALITY MANAGEMENT (15 POSITIONS)	1,232,200				12
13	PUBLIC PROTECTION					13
14	ENVIRONMENTAL HEALTH		3,495,100	2,810,100	685,000	14
15	ENVIRONMENTAL HEALTH DIRECTOR (5 POSITIONS)	321,900				15
16	ANIMAL HEALTH AND DAIRY INDUSTRY (1 POSITION)	78,500				16
17	MEAT AND POULTRY INSPECTION (12 POSITIONS)	646,200				17
18	SEAFOOD INDUSTRY (21 POSITIONS)	1,109,800				18
19	SANITATION (18 POSITIONS)	971,800				19
20	PALMER LABORATORY (8 POSITIONS)	366,900				20

1			APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****			4
5	*****		*****			5
6	SOCIAL SERVICES					6
7	SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF		3,442,900	3,442,900		7
8	HOMEOWNERS' PROPERTY TAX EXEMPTION	3,134,200				8
9	RENTERS' EQUIVALENCY REBATE	258,700				9
10	CHILD ASSISTANCE		12,772,200	12,772,200		10
11	CHILD CARE (6 POSITIONS)	10,037,800				11
12	HEAD START GRANTS (1 POSITION)	2,734,400				12
13	JOB TRAINING PARTNERSHIP ACT		14,172,200	722,800	13,449,400	13
14	TRAINING/ENERGY FIELD OFFICES (18 POSITIONS)	3,858,000				14
15	YOUTH PROGRAMS	2,559,400				15
16	GOVERNOR'S TRAINING PROGRAM (13 POSITIONS)	7,085,900				16
17	DISLOCATED WORKERS	668,900				17
18	DISPLACED HOMEMAKERS		100,000	100,000		18
19	DEVELOPMENT					19
20	COMMUNITY ASSISTANCE GRANTS		4,950,000	2,150,000	2,800,000	20
21	AGRICULTURAL LAND EXEMPTION	150,000				21
22	NATIONAL FOREST RECEIPTS	2,800,000				22
23	RURAL DEVELOPMENT GRANTS	2,000,000				23
24	LOCAL GOVERNMENT ASSISTANCE		5,540,800	3,725,900	1,814,900	24
25	TRAINING AND DEVELOPMENT (39 POSITIONS)	2,244,300				25

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		AL LOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	STATE ASSESSOR (6 POSITIONS)	318,200				4
5	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	130,600				5
6	GRANTS ADMINISTRATION (11 POSITIONS)	573,000				6
7	STATEWIDE ASSISTANCE (11 POSITIONS)	2,274,700				7
8	ENERGY PROGRAMS		1,763,900	711,500	1,052,400	8
9	ENERGY CONSERVATION (11 POSITIONS)	1,232,100				9
10	WEATHERIZATION CIP (6 POSITIONS)	404,700				10
11	INSTITUTIONAL BUILDING CONSERVATION CIP (2 POSITIONS)	127,100				11
12	RURAL DEVELOPMENT		899,300	899,300		12
13	ANCSA PLAN OF SURVEY (7 POSITIONS)	611,900				13
14	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	287,400				14
15	BLOCK GRANTS CIP (1 POSITION)		77,500		77,500	15
16	ADMINISTRATION & SUPPORT		1,994,300	1,873,600	120,700	16
17	OFFICE OF THE COMMISSIONER (4 POSITIONS)	804,600				17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					18
19	GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL					19
20	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS					20
21	BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.					21
22	ADMINISTRATIVE SERVICES (28 POSITIONS)	1,174,700				22
23	RURAL AFFAIRS COMMISSION	15,000				23
24	DATA AND WORD PROCESSING (1 POSITION)		232,400	232,400		24
25	HOUSING ASSISTANCE		2,954,400	91,100	2,863,300	25

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)					1
2			APPROPRIATION		APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HOUSING LOAN ADMINISTRATION (20 POSITIONS)	2,863,300				4
5	HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS)	91,100				5
6	MUNICIPAL REVENUE SHARING		126,875,100	126,875,100		6
7	STATE REVENUE SHARING	53,699,000				7
8	MUNICIPAL ASSISTANCE	73,176,100				8
9		*****	*****			9
10		***** DEPARTMENT OF CORRECTIONS	*****			10
11		*****	*****			11
12	ADMINISTRATION AND SUPPORT:		20,935,200	19,595,700	1,339,500	12
13	COMMISSIONER'S OFFICE (8 POSITIONS)	641,500				13
14	IT IS THE INTENT OF THE LEGISLATURE THAT IN STAFFING 24					14
15	HOUR POSITIONS, THE DEPARTMENT IS DIRECTED TO DO AN					15
16	EVALUATION OF THE RELATIVE COSTS OF USING TWELVE-HOUR					16
17	SHIFTS VERSES EIGHT-HOUR SHIFTS, AND BUDGET ACCORDING					17
18	WITH THE LOWER COST ALTERNATIVE.					18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					19
20	CREATE NO NEW POSITIONS BY REVISED PROGRAM WITHOUT THE					20
21	APPROVAL OF THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE.					21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					22
23	INVESTIGATE THE ECONOMIES POSSIBLE FROM COMBINING					23
24	MEDICAL TRAINING OR SELF DEFENSE TRAINING WITH THE STATE					24
25	TROOPER ACADEMY'S TRAINING PROGRAMS.					25

1 DEPARTMENT OF CORRECTIONS (CONT.)		1
2		
3	ALLOCATIONS	2
4	APPROPRIATION	3
5	ITEMS	4
6	APPROPRIATION	5
7	GENERAL FUND	6
8	OTHER FUNDS	7
9 IT IS THE INTENT OF THE LEGISLATURE THAT THE		9
10 CORRECTIONAL INDUSTRY PROGRAM MAKE SIGNS FOR THE		10
11 DEPARTMENT OF TRANSPORTATION WHEN SIGNS ARE NOT		11
12 AVAILABLE FROM AN INSTATE VENDOR AND THAT THE		12
13 CORRECTIONAL INDUSTRY COMMISSION PRESENT THIS		13
14 RECOMMENDATION TO THE COMMISSIONER OF CORRECTIONS.		14
15 CORRECTIONAL INDUSTRIES PRODUCT COST	871,600	15
16 TRAINING UNIT (8 POSITIONS)	677,700	16
17 OUT-OF-STATE CONTRACTUAL	5,293,300	17
18 MAJOR MEDICAL (5 POSITIONS)	3,596,900	18
19 DATA AND WORD PROCESSING (3 POSITIONS)	372,000	19
20 NORTHERN REGION	62,282,900	20
21 NORTHERN REGION	62,282,900	21
22 NORTHERN DIRECTOR'S OFFICE (2 POSITIONS)	186,800	22
23 FAIRBANKS CORRECTIONAL CENTER (97 POSITIONS)	7,061,900	23
24 ANVIL MOUNTAIN CORRECTIONAL CENTER (35 POSITIONS)	3,010,400	24
25 YUKON-KUSKOKWIM CORRECTIONAL CENTER (38 POSITIONS)	3,273,300	25

1	DEPARTMENT OF CORRECTIONS (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	NORTHERN REGION PROBATION (29 POSITIONS)		1,760,100				4
5	SOUTHCENTRAL REGION						5
6	SOUTHCENTRAL DIRECTOR'S OFFICE (3 POSITIONS)		233,200				6
7	PALMER CORRECTIONAL CENTER (122 POSITIONS)		8,071,900				7
8	COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (99 POSITIONS)		6,631,700				8
9	COOK INLET CORRECTIONAL CENTER (126 POSITIONS)		8,049,400				9
10	ANCHORAGE ANNEX CORRECTIONAL CENTER (54 POSITIONS)		3,142,500				10
11	WILDWOOD CORRECTIONAL CENTER (95 POSITIONS)		6,222,300				11
12	GOOSE BAY CORRECTIONAL CENTER (40 POSITIONS)		2,577,900				12
13	SPRING CREEK CORRECTIONAL CENTER (1 POSITION)		67,900				13
14	SOUT. CENTRAL REGION PROBATION (52 POSITIONS)		2,654,400				14
15	SOUTHEAST REGION						15
16	SOUTH AST DIRECTOR'S OFFICE (1 POSITION)		102,200				16
17	LEMON CREEK CORRECTIONAL CENTER (94 POSITIONS)		5,902,100				17
18	KETCHIKAN CORRECTIONAL CENTER (43 POSITIONS)		2,643,900				18
19	SOUTHEAST REGION PROBATION (13 POSITIONS)		691,000				19
20		*****		*****			20
21		***** UNIVERSITY OF ALASKA *****					21
22		*****		*****			22
23	UNIVERSITY OF ALASKA						23
24	STATEWIDE PROGRAMS AND SERVICES			20,577,600	11,790,800	8,786,700	24
25	STATEWIDE PROGRAMS AND SERVICES (256 POSITIONS)		18,148,100				25
26	THE BOARD OF REGENTS AND THE STATEWIDE ADMINISTRATION						26

1	UNIVERSITY OF ALASKA (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ARE URGED TO ADOPT A SYSTEM-WIDE PLAN THAT INCORPORATES					4
5	EACH CAMPUS' MISSION AND GOALS AND HIGHLIGHTS THE UNIQUE					5
6	ACADEMIC PROGRAMS THAT ARE APPROPRIATE FOR EACH CAMPUS.					6
7	THE UNIVERSITY IS FURTHER URGED TO CONTINUE THEIR					7
8	EFFORTS TO PROMOTE ACADEMIC AND ADMINISTRATIVE					8
9	EFFICIENCIES AND AVOID UNNECESSARY DUPLICATION.					9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					10
11	GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL					11
12	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS					12
13	BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.					13
14	CIP OVERHEAD POSITIONS & ASSOCIATED COSTS (32 POSITIONS)	2,027,400				14
15	ACCFT CONTRACT PROVISIONS	202,100				15
16	GNOSIS (3 POSITIONS)	200,000				16
17	ORGANIZED RESEARCH (1,089 POSITIONS)		38,023,500	12,467,100	25,556,200	17
18	IT IS THE INTENT OF THE LEGISLATURE THAT ORGANIZED					18
19	RESEARCH BE ADMINISTERED THROUGH STATEWIDE					19
20	ADMINISTRATION AS A STATEWIDE SERVICE.					20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE K.M. RAE					21
22	CENTER IN SEWARD REMAIN OPEN AND CONTINUE TO OPERATE					22
23	DURING JULY AND AUGUST, 1986 AND DURING MAY AND JUNE,					23
24	1987.					24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE BOARD OF					25
26	REGENTS SHOULD REEXAMINE THE DECISION TO CLOSE THE					26

1 UNIVERSITY OF ALASKA (CONT.)	1
2	2
3	3
4 ARCTIC ENVIRONMENTAL INFORMATION AND DATA CENTER OFFICES	4
5 IN ANCHORAGE. IN PARTICULAR, THE UNIVERSITY SHOULD	5
6 CONSIDER KEEPING THE STATE CLIMATE CENTER AND	6
7 INFORMATION PROGRAM AND/OR A RESEARCH PRESENCE IN	7
8 ANCHORAGE.	8
9 UNIVERSITY OF ALASKA, FAIRBANKS (1,085 POSITIONS)	9
10 THE UNIVERSITY OF ALASKA-FAIRBANKS IS THE NATURAL	10
11 RESOURCES-HARD SCIENCE ACADEMIC AND RESEARCH CAMPUS OF	11
12 THE UNIVERSITY OF ALASKA. THESE PROGRAMS AND COMPONENTS	12
13 SHALL BE PROTECTED AND MAINTAINED TO THE GREATEST EXTENT	13
14 POSSIBLE.	14
15 IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL	15
16 PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST	16
17 EXTENT POSSIBLE.	17
18 IN ACCORDANCE WITH THE UNIVERSITY OF ALASKA'S SIX YEAR	18
19 PLAN, THE ALASKA NATIVE LANGUAGE CENTER SHOULD BE	19
20 TRANSFERRED TO THE COLLEGE OF LIBERAL ARTS AT UAF. IT	20
21 IS THE LEGISLATURE'S INTENT THAT THE ALASKA NATIVE	21
22 LANGUAGE CENTER BE TRANSFERRED WITH NO MORE THAN A 10%	22
-23 REDUCTION FROM THE FY86 BUDGET ALLOCATION.	23
24 IT IS THE INTENT OF THE LEGISLATURE THAT THE BOARD OF	24
25 REGENTS CONSIDER ALTERNATIVES, SUCH AS RENEGOTIATING THE	25
26 CONTRACT WITH THE UNIVERSITY OF WASHINGTON, TO ALLOW	26
-27 CONTINUATION OF THE WAMI PROGRAM.	27

1 UNIVERSITY OF ALASKA (CONT.)		1
2	APPROPRIATION	APPROPRIATION FUND SOURCES
3	ALLOCATIONS	GENERAL FUND OTHER FUNDS
4 IT IS THE INTENT OF THE LEGISLATURE THAT THE SEA	ITEMS	3
5 WEEK/RIVER WEEK PROGRAM BE CONTINUED TO THE EXTENT THAT		4
6 AVAILABLE FEDERAL FUNDS ARE UTILIZED WITH UNIVERSITY		5
7 FUNDS.		6
8 UNIVERSITY OF ALASKA, ANCHORAGE (533 POSITIONS)	36,750,400	22,173,400 14,577,000
9 IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL		8
10 PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST		9
11 EXTENT POSSIBLE.		10
12 IT IS THE INTENT OF THE LEGISLATURE THAT THE BOARD OF		11
13 REGENTS GIVE HIGH PRIORITY TO THE CENTER FOR		12
14 INTERNATIONAL BUSINESS AT UAA WHEN ESTABLISHING LONG		13
15 RANGE PLANS AND FUTURE BUDGET RECOMMENDATIONS.		14
16 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY		15
17 OF ALASKA ANCHORAGE LIBRARY REQUIRE NO MORE THAN A 25		16
18 DOLLAR DEPOSIT FROM ANY NON-STUDENT WHO WISHES TO CHECK		17
19 OUT MATERIALS.		18
20 UNIVERSITY OF ALASKA, JUNEAU	12,415,300	8,736,700 3,678,600
21 UNIVERSITY OF ALASKA, JUNEAU (212 POSITIONS)	12,215,300	20
22 IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL		21
23 PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST		22
24 EXTENT POSSIBLE.		23
25 UAJ INTERCOLLEGIATE ATHLETICS	200,000	24
		25

1	UNIVERSITY OF ALASKA (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ANCHORAGE COMMUNITY COLLEGE (400 POSITIONS)		27,169,300	17,357,600	9,811,700	4
5	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL					5
6	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST					6
7	EXTENT POSSIBLE.					7
8	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		45,842,700	30,530,100	15,312,600	8
9	C.C. STATEWIDE STAFF AND SUPPORT (41 POSITIONS)	3,398,300				9
10	IN ACCORDANCE WITH THE UNIVERSITY OF ALASKA'S SIX YEAR					10
11	PLAN, THE ALASKA NATIVE LANGUAGE CENTER SHOULD BE					11
12	TRANSFERRED TO THE COLLEGE OF LIBERAL ARTS AT UAF. IT					12
13	IS THE LEGISLATURE'S INTENT THAT THE ALASKA NATIVE					13
14	LANGUAGE CENTER BE TRANSFERRED WITH NO MORE THAN A 10%					14
15	REDUCTION FROM THE FY86 BUDGET ALLOCATION.					15
16	CENTER FOR INNOVATIVE INSTRUCTION AND DISTANCE DELIVERY	1,204,000				16
17	CHUKCHI COMMUNITY COLLEGE (14 POSITIONS)	1,388,000				17
18	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL					18
19	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST					19
20	EXTENT POSSIBLE.					20
21	COOPERATIVE EXTENSION SERVICE (125 POSITIONS)	6,314,300				21
22	FISHERIES INDUSTRIAL TECHNICAL CENTER (16 POSITIONS)	1,221,000				22
23	ISLANDS COMMUNITY COLLEGE (18 POSITIONS)	1,680,300				23
24	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL					24
25	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST					25
26	EXTENT POSSIBLE.					26

1 UNIVERSITY OF ALASKA (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY	ITEMS	4
5 SHOULD SEEK OTHER SOURCES OF FUNDING TO OPERATE THE NEW	GENERAL FUND	5
6 ISLANDS COMMUNITY COLLEGE FACILITY, OR SHOULD REALLOCATE	OTHER FUNDS	6
7 OTHER FUNDS IF NECESSARY.		7
8 KENAI PENINSULA COMMUNITY COLLEGE (61 POSITIONS)	4,535,400	8
9 IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL		9
10 PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST		10
11 EXTENT POSSIBLE.		11
12 KETCHIKAN COMMUNITY COLLEGE (32 POSITIONS)	2,016,400	12
13 IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL		13
14 PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST		14
15 EXTENT POSSIBLE.		15
16 KODIAK COMMUNITY COLLEGE (37 POSITIONS)	2,378,800	16
17 IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL		17
18 PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST		18
19 EXTENT POSSIBLE.		19
20 KUSKOKWIM COMMUNITY COLLEGE (66 POSITIONS)	4,493,700	20
21 IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL		21
22 PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST		22
-23 EXTENT POSSIBLE.		23
24 MATANUSKA - SUSITNA COMMUNITY COLLEGE (42 POSITIONS)	2,752,000	24
25 IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL		25
26 PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST		26

1 UNIVERSITY OF ALASKA (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 EXTENT POSSIBLE.	ITEMS	4
5	GENERAL FUND	5
6 IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL	OTHER FUNDS	6
7 PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST		7
8 EXTENT POSSIBLE.		8
9	2,358,700	9
10 IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL		10
11 PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST		11
12 EXTENT POSSIBLE.		12
13	2,285,400	13
14 IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL		14
15 PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST		15
16 EXTENT POSSIBLE.		16
17 IT IS THE INTENT OF THE LEGISLATURE THAT THE REDUCTIONS	4,665,200	17
18 IN THE RURAL EDUCATION COMPONENT BE TAKEN FROM		18
19 ADMINISTRATIVE FUNCTIONS AND NOT FROM INSTRUCTIONAL		19
20 PROGRAMS.		20
21	5,151,200	21
22 IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL		22
23 PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST		23
24 EXTENT POSSIBLE.		24

1		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3	* * * * *		* * * * *			3
4	* * * * * ALASKA COURT SYSTEM * * * * *					4
5	* * * * *		* * * * *			5
6	ALASKA COURT SYSTEM		37,571,600	37,571,600		6
7	APPELLATE COURTS (52 POSITIONS)	3,587,600				7
8	TRIAL COURTS (502 POSITIONS)	29,870,600				8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE'S					9
10	COURT SYSTEM CONTINUES TO MEET ITS OBLIGATION TO GIVE					10
11	ALL PERSONS CHARGED WITH A CRIME A TIMELY DAY IN COURT					11
12	AND THE GREATEST NEED IN PALMER IS FOR THE PROPER NUMBER					12
13	OF COURT ROOMS AND SUPERIOR COURT JUDGES.					13
14	ADMINISTRATOR & SUPPORT (55 POSITIONS)	4,113,400				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE COURT					15
16	SYSTEM GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL					16
17	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS					17
18	BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.					18
19	COMMISSION ON JUDICIAL CONDUCT		67,600	67,600		19
20	JUDICIAL COUNCIL (3 POSITIONS)		406,000	406,000		20

1		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		*****				3
4		***** LEGISLATURE *****				4
5		*****				5
6	GENERAL GOVERNMENT					6
7	BUDGET & AUDIT COMMITTEE		5,480,800	5,480,800		7
8	LEGISLATIVE AUDIT (41 POSITIONS)	2,291,800				8
9	LEGISLATIVE FINANCE (36 POSITIONS)	2,874,000				9
10	COMMITTEE EXPENSES (4 POSITIONS)	315,000				10
11	LEGISLATIVE COUNCIL		20,361,100	20,136,100	225,000	11
12	SALARIES AND ALLOWANCES (60 POSITIONS)	3,874,900				12
13	EXECUTIVE ADMINISTRATION (24 POSITIONS)	2,071,800				13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE AGENCY GIVE					14
15	MAXIMUM CONSIDERATION TO THE CORRECTIONAL INDUSTRIES					15
16	PROGRAM IN THE DEPARTMENT OF CORRECTIONS BEFORE ANY					16
17	OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.					17
18	PUBLIC SERVICES (34 POSITIONS)	1,975,200				18
19	ADMINISTRATIVE SERVICES (25 POSITIONS)	1,653,100				19
20	LEGAL SERVICES (17 POSITIONS)	1,387,900				20
21	SESSION EXPENSES (73 POSITIONS)	5,760,200				21
22	COUNCIL & SUBCOMMITTEES (2 POSITIONS)	661,800				22
-23	COUNCIL & SUBCOMMITTEES INCLUDES: LEGISLATIVE COUNCIL					23
24	\$180,000; FOUNDATION STUDY \$50,000; REGULATION REVIEW					24
25	\$100,000, RURAL RESEARCH \$161,800; SENATE ETHICS					25
26	\$60,000; HOUSE ETHICS \$60,000; JOINT COMMITTEE ON LOCAL					26
-27	OPTION \$50,000.					27

1	LEGISLATURE (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	OFFICE SPACE RENTAL (6 POSITIONS)	1,887,500			4
5	HOUSE RESEARCH (12 POSITIONS)	624,000			5
6	SENATE ADVISORY COUNCIL (10 POSITIONS)	464,700			6
7	SENATE LEADERSHIP		1,700,000	1,700,000	7
8	HOUSE LEADERSHIP		1,700,000	1,700,000	8
9	SPEAKER'S OFFICE	750,000			9
10	INTERIM EXPENSES	950,000			10
11	OMBUDSMAN (24 POSITIONS)		1,451,200	1,451,200	11

1	* SEC. 24	THE FOLLOWING SETS OUT THE FUNDING OF THE	1
2		APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS	2
3		ACT.	3
4	OFFICE OF THE GOVERNOR		4
5	FEDERAL RECEIPTS	2,083,000	5
6	GENERAL FUND	17,100,000	6
7	INTER-AGENCY RECEIPTS	11,100	7
8	*** TOTAL FUNDING ***	\$19,194,100	8
9	DEPARTMENT OF ADMINISTRATION		9
10	FEDERAL RECEIPTS	5,332,300	10
11	GENERAL FUND MATCH	896,800	11
12	GENERAL FUND	150,182,600	12
13	INTER-AGENCY RECEIPTS	61,579,500	13
14	FICA ADMINISTRATION FUND ACCOUNT	111,400	14
15	PROGRAM RECEIPTS	6,307,000	15
16	PUBLIC EMPLOYEES RETIREMENT FUND	1,961,700	16
17	SURPLUS PROPERTY REVOLVING FUND	176,300	17
18	TEACHERS RETIREMENT SYSTEM FUND	1,571,600	18
19	JUDICIAL RETIREMENT SYSTEM	33,400	19
20	NATIONAL GUARD RETIREMENT SYSTEM	27,600	20
21	CAPITAL IMPROVEMENT PROJECT RECEIPTS	652,400	21
22	*** TOTAL FUNDING ***	\$228,832,600	22
23	DEPARTMENT OF LAW		23
24	GENERAL FUND	18,600,000	24
25	INTER-AGENCY RECEIPTS	6,571,700	25
26	*** TOTAL FUNDING ***	\$25,171,700	26

1	DEPARTMENT OF REVENUE		1
2	FEDERAL RECEIPTS	4,211,600	2
3	GENERAL FUND MATCH	1,227,600	3
4	GENERAL FUND	14,138,200	4
5	INTER-AGENCY RECEIPTS	329,100	5
6	PROGRAM RECEIPTS	9,976,700	6
7	PUBLIC EMPLOYEES RETIREMENT FUND	3,408,000	7
8	TEACHERS RETIREMENT SYSTEM FUND	2,241,200	8
9	PERMANENT FUND DIVIDEND FUND	3,328,000	9
10	PUBLIC SCHOOL FUND	112,100	10
11	*** TOTAL FUNDING ***	\$38,972,500	11
12	DEPARTMENT OF EDUCATION		12
13	FEDERAL RECEIPTS	39,935,700	13
14	GENERAL FUND MATCH	1,168,100	14
15	GENERAL FUND	539,400,200	15
16	INTER-AGENCY RECEIPTS	3,862,200	16
17	PROGRAM RECEIPTS	1,585,000	17
18	SCHOOL FUND (CIGARETTE TAX)	3,500,000	18
19	DONATED COMMODITY HANDLING FEE ACCOUNT	186,900	19
20	PUBLIC LAW 81-874/GENERAL FUND	25,644,100	20
21	TRAINING AND BUILDING FUND	247,800	21
22	CAPITAL IMPROVEMENT PROJECT RECEIPTS	504,900	22
-23	PUBLIC SCHOOL FUND	8,000,000	23
24	*** TOTAL FUNDING ***	\$624,034,900	24
25	DEPARTMENT OF HEALTH & SOCIAL SERVICES		25
26	FEDERAL RECEIPTS	91,732,300	26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	GENERAL FUND MATCH	71,733,100	2
3	GENERAL FUND	158,266,900	3
4	INTER-AGENCY RECEIPTS	5,545,300	4
5	PROGRAM RECEIPTS	3,286,400	5
6	TITLE 20	5,401,500	6
7	PERMANENT FUND DIVIDEND FUND	4,211,700	7
8	CAPITAL IMPROVEMENT PROJECT RECEIPTS	288,300	8
9	*** TOTAL FUNDING ***	\$340,465,500	9
10	DEPARTMENT OF LABOR		10
11	FEDERAL RECEIPTS	25,893,900	11
12	GENERAL FUND MATCH	1,240,100	12
13	GENERAL FUND	11,859,900	13
14	INTER-AGENCY RECEIPTS	6,653,700	14
15	PROGRAM RECEIPTS	821,000	15
16	SECOND INJURY FUND RESERVE ACCOUNT	2,387,600	16
17	DISABLED FISHERMANS RESERVE ACCOUNT	1,452,700	17
18	TRAINING AND BUILDING FUND	586,600	18
19	*** TOTAL FUNDING ***	\$50,895,500	19
20	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		20
21	FEDERAL RECEIPTS	225,000	21
22	GENERAL FUND MATCH	20,100	22
-23	GENERAL FUND	45,036,200	23
24	INTER-AGENCY RECEIPTS	10,000	24
25	PROGRAM RECEIPTS	10,888,700	25
26	VETERANS REVOLVING LOAN FUND	532,200	26

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1
2	COMMERCIAL FISHING LOAN FUND	993,800	2
3	SMALL BUSINESS LOAN FUND	242,200	3
4	TOURISM REVOLVING LOAN FUND	40,100	4
5	CAPITAL IMPROVEMENT PROJECT RECEIPTS	3,850,900	5
6	MINING REVOLVING LOAN FUND	229,800	6
7	CHILD CARE REVOLVING LOAN FUND	61,000	7
8	HISTORICAL DISTRICT REVOLVING LOAN FUND	11,400	8
9	FISHERIES ENHANCEMENT REVOLVING LOAN FUN	141,400	9
10	ALTERNATIVE ENERGY REVOLVING LOAN FUND	494,500	10
11	RESIDENTIAL ENERGY CONSERVATION LOAN FUN	355,100	11
12	*** TOTAL FUNDING ***	\$63,132,400	12
13	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		13
14	FEDERAL RECEIPTS	4,987,700	14
15	GENERAL FUND MATCH	956,500	15
16	GENERAL FUND	5,243,500	16
17	PROGRAM RECEIPTS	29,700	17
18	*** TOTAL FUNDING ***	\$11,217,400	18
19	DEPARTMENT OF NATURAL RESOURCES		19
20	FEDERAL RECEIPTS	3,076,600	20
21	GENERAL FUND MATCH	320,800	21
22	GENERAL FUND	43,986,500	22
-23	INTER-AGENCY RECEIPTS	1,163,000	23
24	AGRICULTURAL LOAN FUND	1,046,000	24
25	PROGRAM RECEIPTS	636,200	25
26	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,341,400	26
-27	*** TOTAL FUNDING ***	\$52,570,500	27

1	DEPARTMENT OF FISH & GAME		1
2	FEDERAL RECEIPTS	26,085,500	2
3	GENERAL FUND MATCH	993,800	3
4	GENERAL FUND	44,719,100	4
5	INTER-AGENCY RECEIPTS	2,357,700	5
6	FISH AND GAME FUND	7,909,200	6
7	PROGRAM RECEIPTS	660,300	7
8	CAPITAL IMPROVEMENT PROJECT RECEIPTS	555,200	8
9	*** TOTAL FUNDING ***	\$73,285,800	9
10	DEPARTMENT OF PUBLIC SAFETY		10
11	FEDERAL RECEIPTS	2,149,200	11
12	GENERAL FUND MATCH	39,100	12
13	GENERAL FUND	79,175,300	13
14	INTER-AGENCY RECEIPTS	829,800	14
15	PROGRAM RECEIPTS	1,165,400	15
16	*** TOTAL FUNDING ***	\$83,358,800	16
17	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		17
18	FEDERAL RECEIPTS	3,697,600	18
19	GENERAL FUND	160,650,000	19
20	INTER-AGENCY RECEIPTS	2,110,600	20
21	HIGHWAY WORKING CAPITAL FUND	19,372,900	21
22	INTERNATIONAL AIRPORT REVENUE FUND	28,075,200	22
-23	PROGRAM RECEIPTS	3,373,600	23
24	CAPITAL IMPROVEMENT PROJECT RECEIPTS	61,781,100	24
25	*** TOTAL FUNDING ***	\$279,061,000	25

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		1
2	FEDERAL RECEIPTS	3,353,200	2
3	GENERAL FUND MATCH	1,475,300	3
4	GENERAL FUND	10,378,700	4
5	INTER-AGENCY RECEIPTS	563,200	5
6	PROGRAM RECEIPTS	95,000	6
7	CAPITAL IMPROVEMENT PROJECT RECEIPTS	756,500	7
8	*** TOTAL FUNDING ***	\$16,621,900	8
9	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		9
10	FEDERAL RECEIPTS	12,837,400	10
11	GENERAL FUND MATCH	178,900	11
12	GENERAL FUND	153,417,900	12
13	INTER-AGENCY RECEIPTS	5,404,300	13
14	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,073,200	14
15	HOUSING ASSISTANCE LOAN FUND	2,863,300	15
16	*** TOTAL FUNDING ***	\$175,775,000	16
17	DEPARTMENT OF CORRECTIONS		17
18	FEDERAL RECEIPTS	57,700	18
19	GENERAL FUND	81,878,600	19
20	INTER-AGENCY RECEIPTS	18,000	20
21	CORRECTIONAL INDUSTRIES FUND	871,600	21
22	CAPITAL IMPROVEMENT PROJECT RECEIPTS	392,200	22
23	*** TOTAL FUNDING ***	\$83,218,100	23
24	UNIVERSITY OF ALASKA		24
25	FEDERAL RECEIPTS	26,715,300	25
26	GENERAL FUND MATCH	2,696,300	26

1	UNIVERSITY OF ALASKA (CONT.)		1
2	GENERAL FUND	148,570,600	2
3	INTER-AGENCY RECEIPTS	14,096,700	3
4	INTEREST INCOME	2,884,400	4
5	PROGRAM RECEIPTS	22,313,800	5
6	STUDENT FEES, UNIVERSITY OF ALASKA	17,756,600	6
7	INDIRECT COST RECOVERY	5,863,100	7
8	RESTRICTED RECEIPTS, U OF A	11,591,400	8
9	TRAINING AND BUILDING FUND	5,054,700	9
10	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,027,400	10
11	*** TOTAL FUNDING ***	\$259,570,300	11
12	ALASKA COURT SYSTEM		12
13	GENERAL FUND	38,045,200	13
14	*** TOTAL FUNDING ***	\$38,045,200	14
15	LEGISLATURE		15
16	GENERAL FUND	30,468,100	16
17	INTER-AGENCY RECEIPTS	225,000	17
18	*** TOTAL FUNDING ***	\$30,693,100	18
19	* * * * * TOTAL BUDGET * * * * *	\$2,494,116,300	19
20	* SEC. 25 THIS ACT TAKES EFFECT JULY 1, 1986.		20

CONTINUATION OF FISCAL NOTE ANALYSIS

For Bill/Resolution No. SSHB 510 Page 2 of 2

It is estimated that there are perhaps five game bird farms operating in Alaska. If each of these farms purchased a game bird farm biennial license at a cost of \$20.00 instead of the current \$200.00, there would be an estimated loss of \$900.00 to the general fund every other year.

MESSAGE TO THE SENATE

①
Bennett

HOUSE

April 30, 1986

MR. PRESIDENT:

Please note the following technical error in CSHB 500(Fin)(making appropriations for the operating and loan program expenses of state government; effective date) explained in the attached letter from Mike Greany, Director, Legislative Finance Division:

Page 47, line 4, should read as follows:

	<u>Allocations</u>
Anchorage Traffic Signal Management	\$826,000

Irene Carlson

CHIEF CLERK OF THE HOUSE

STATE OF ALASKA

THE LEGISLATURE

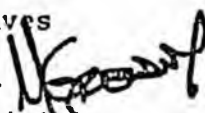
BUDGET AND AUDIT COMMITTEE

FINANCE DIVISION
POUCH WF-STATE CAPITOL
JUNEAU, ALASKA 99811
PHONE: (907) 455-3795

MEMORANDUM

DATE: April 29, 1986

TO: Irene Cashen, Chief Clerk
House of Representatives

FROM: Mike Greany, Director 
Legislative Finance Division

SUBJ: CSHB500(FIN) Omission of Allocation Title

On page 47, line 4 of CSHB500(FIN) the allocation title for Anchorage Traffic Signal Management was omitted. It should have read as follows:

	<u>Allocations</u>
Anchorage Traffic Signal Management	\$826,000

David Dierdorff, Revisor, advises me that this omission falls under the category of "manifest clerical error" which may be technically corrected by notation in the Journal and on the bill.

If you have any questions please call either Dave or myself.

cc: Dave Dierdorff, Legal Services
Rep. Ben Grussendorf, Speaker
Rep. Al Adams, Chairman, House Finance Committee

BILL SHEFFIELD
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

January 16, 1986

The Honorable Ben Grussendorf
Speaker of the House
Alaska State Legislature
P.O. Box V
Juneau, AK 99811

Dear Representative Grussendorf:

Under the authority of art. III, sec. 18, and art. IX, sec. 12, of the Alaska Constitution, I am transmitting a bill presenting the operating, loan program, and capital budget of the state government for the fiscal year ending June 30, 1987. The detailed budget papers will be furnished to the finance committee separately.

Sincerely,

A handwritten signature in cursive script that reads "Bill Sheffield".

Bill Sheffield
Governor