

HOUSE
COMMITTEE REPORT

2/14

Date referred: 1/20/86

FURTHER REFERRALS: FINANCE

FINANCE

DATE: 2/12/86

The STATE AFFAIRS Committee has considered SSHB 475

"An Act making January 15, Martin Luther King Day, a legal holiday."

and recommends:

- do pass
- do not pass
- do pass with attached amendment(s)
- no recommendation
- replace with CSSSH475 (SA) same title
- new title

and recommends DO PASS

further referral to the _____ Committee

- and attaches:
- letter of intent
 - first fiscal note
 - 2 new fiscal notes *Sup 85*
 - zero fiscal note *w/analysis Sup 85*

SIGNING DO PASS:

SIGNING OTHER RECOMMENDATIONS:

Katie Hurley
Bob Bump
Gregg
Roger Jones
Mike
~~_____~~
McMillan

Katie Hurley
 Chairman

Offered: 2/14/86
Referred: Finance

*17 mate
13000/analyses } says Bonmiller*

Original sponsors: Clockain, Uehling,
Koponen, et al

1 IN THE HOUSE

BY THE STATE AFFAIRS COMMITTEE

2 CS FOR SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 475 (State Affairs)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to legal holidays."

7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 * Section 1. AS 44.12.010 is amended to read:

9 Sec. 44.12.010. LEGAL HOLIDAYS. The following days are legal
10 holidays:

11 (1) the first of January, known as New Year's Day;

12 (2) the third Monday of January, known as Martin Luther
13 King Day [THE 13TH OF FEBRUARY, KNOWN AS LINCOLN'S BIRTHDAY];

14 (3) the third Monday in February, known as Presidents' Day
15 [WASHINGTON'S BIRTHDAY];

16 (4) the last Monday of March, known as Seward's Day;

17 (5) the last Monday in May, known as Memorial Day;

18 (6) the fourth of July, known as Independence Day;

19 (7) the first Monday in September, known as Labor Day;

20 (8) the eighteenth of October, known as Alaska Day;

21 (9) the 11th of November, known as Veterans' Day;

22 (10) the fourth Thursday in November, known as Thanksgiving
23 Day;

24 (11) the 25th of December, known as Christmas Day;

25 (12) every Sunday;

26 (13) every day designated by public proclamation by the
27 President of the United States or the governor of the state as a legal
28 holiday.

29 * Sec. 2. AS 44.12.045 is repealed.

Bonnette

Introduced: 1/20/86
Referred: State Affairs and
Finance

BY CLOCKSIN, UEHLING, KOPONEN,
M.M. MILLER, COLLINS, GRUENBERG
AND DUNCAN

1 IN THE HOUSE

2 SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 475

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STATE OF ALASKA 1986 LEGISLATIVE SESSION
FISCAL NOTE

2/14/85

Page 1 of 3 No. 1 Revision Date: 01/20/86
 REQUEST FISCAL DETAIL
 Bill/Resolution No.: CSSSHB 475 Agency Affected: All agencies
 Title: Martin Luther King, Jr. (SA) BRU: _____
 Legal Holiday _____
 Sponsor: Clocks in Components: _____
 Requestor: _____
 Date of Request: _____

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
PERSONAL SERVICES	-0-	423.6	423.6	423.6	423.6	423.6
TRAVEL	-0-	-0-	-0-	-0-	-0-	-0-
CONTRACTUAL	-0-	-0-	-0-	-0-	-0-	-0-
SUPPLIES	-0-	-0-	-0-	-0-	-0-	-0-
EQUIPMENT	-0-	-0-	-0-	-0-	-0-	-0-
LAND & STRUCTURES	-0-	-0-	-0-	-0-	-0-	-0-
GRANTS, CLAIMS	-0-	-0-	-0-	-0-	-0-	-0-
MISCELLANEOUS	-0-	-0-	-0-	-0-	-0-	-0-
TOTAL OPERATING	-0-	423.6	423.6	423.6	423.6	423.6
CAPITAL	-0-	-0-	-0-	-0-	-0-	-0-
REVENUE	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING: (Thousands of Dollars)

GENERAL FUND	-0-	423.6	423.6	423.6	423.6	423.6
FEDERAL FUNDS	-0-	-0-	-0-	-0-	-0-	-0-
OTHER	-0-	-0-	-0-	-0-	-0-	-0-
TOTAL	-0-	423.6	423.6	423.6	423.6	423.6

POSITIONS:

FULL-TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART-TIME	-0-	-0-	-0-	-0-	-0-	-0-
TEMPORARY	-0-	-0-	-0-	-0-	-0-	-0-

ANALYSIS: Attach a separate page if necessary

See attached.

Prepared By: Bruce Cummings Phone: 465-4404
 Division: Labor Relations Date: 11/3/86
 Approved by Commissioner: Eleanor Andrews Date: 2/3/86
 Agency: Department of Administration

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

CONTINUATION of FISCAL NOTE ANALYSIS

For Bill/Resolution No. CSSSHB-475 (SA) No. 1

Page 2 of 3

SUBJECT OF PROPOSED BILL:

SSHB 475 amends AS 44.12, modifying the days recognized by the State as legal holidays.

Specifically, it:

1. Combines the existing holiday for Lincoln's Birthday (February 12) with the existing holiday for Washington's Birthday (third Monday in February) into a single holiday known as President's Day, to be observed on the third Monday in February.
2. Establishes a holiday on the third Monday in January, to be known as Martin Luther King Day.

It concurrently repeals the existing January 15, Martin Luther King Day as a day of honor provided for in AS 44.12.045.

SUMMARY/EXPLANATION OF INTENT:

Provided that the same, or equivalent, holiday modifications proposed by this bill can be implemented for all State employees prior to January 20, 1987, the bill creates no additional costs for the State. However, because holidays for most State employees are provided for by collective bargaining agreements rather than statute, this note assumes that labor contracts will continue to provide for holidays other than those designated in AS 44.12. The annual costs projected in this note assume that:

1. Excepting institutions and emergency operations, State agencies and facilities will be closed on January 20; most employees will not work, but will be paid.
2. \$423.6K is necessary to pay overtime and benefits for Executive Branch essential personnel who work on January 20; no adjustment for inflation has been computed for succeeding fiscal years.
3. No cost savings will result from eliminating February 12 as a statutory holiday, since under labor contracts this is now a "floating" holiday for most employees on which State offices and operations remain open.
4. Labor organizations will not voluntarily forfeit an existing contractual holiday following the statutory establishment of a new holiday on January 20.

5. Closure of offices on January 20 would reduce employee productivity approximately .4% (one work day: 238 annual workdays = .4%); productivity loss would equal approximately \$2.4 million for the Executive Branch.

The preceding set of assumptions represent the maximum projected costs resulting from enactment of this legislation. By changing Assumption No. 4, costs may be reduced as follows:

- 4(a). Labor organizations will voluntarily agree to forfeit one existing fixed-date (i.e., Alaska Day, Seward's Day, etc.) contractual holiday.

Result = 0 cost, and no productivity loss.

- 4(b). Labor organizations will voluntarily agree to forfeit one existing "floating" contractual holiday.

Result - \$423.6K, but no productivity loss.

No attempt has been made to calculate costs to any other businesses or organizations which would not transact business with the State on January 20.

STATE OF ALASKA 1986 LEGISLATIVE SESSION FISCAL NOTE

Revision Date: _____

REQUEST Page 1 of 2 No. 2

FISCAL DETAIL

Bill/Resolution No.: CSSSHB 475 (SA)
 Title: Martin Luther King, Jr.
 Legal Holiday

Agency Affected: Administration
 BRU: Finance

Sponsor: Clocksini
 Requestor: _____
 Date of Request: _____

Components: _____

EXPENDITURES/REVENUES : (Thousands of Dollars)

OPERATING	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
PERSONAL SERVICES	-0-	25.0	3.0	3.0	3.0	3.0
TRAVEL	-0-	-0-	-0-	-0-	-0-	-0-
CONTRACTUAL	-0-	-0-	-0-	-0-	-0-	-0-
SUPPLIES	-0-	-0-	-0-	-0-	-0-	-0-
EQUIPMENT	-0-	-0-	-0-	-0-	-0-	-0-
LAND & STRUCTURES	-0-	-0-	-0-	-0-	-0-	-0-
GRANTS, CLAIMS	-0-	-0-	-0-	-0-	-0-	-0-
MISCELLANEOUS	-0-	-0-	-0-	-0-	-0-	-0-
TOTAL OPERATING	-0-	25.0	3.0	3.0	3.0	3.0

CAPITAL	-0-	-0-	-0-	-0-	-0-	-0-
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REVENUE	-0-	-0-	-0-	-0-	-0-	-0-
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FUNDING : (Thousands of Dollars)

GENERAL FUND	-0-	25.0	3.0	3.0	3.0	3.0
FEDERAL FUNDS	-0-	-0-	-0-	-0-	-0-	-0-
OTHER	-0-	-0-	-0-	-0-	-0-	-0-
TOTAL	-0-	25.0	3.0	3.0	3.0	3.0

POSITIONS :

FULL-TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART-TIME	-0-	-0-	-0-	-0-	-0-	-0-
TEMPORARY	-0-	-0-	-0-	-0-	-0-	-0-

ANALYSIS : Attach a separate page if necessary

See attached.

Prepared by: KES Kenneth E. Bischoff
 Division: Finance

Phone: 465-2240
 Date: _____

Approved by Commissioner: Eleanor Andrews
 Agency: Department of Administration

Date: 2/2/86

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

ATTACHMENT

Continuation of FISCAL NOTE ANALYSIS

For Bill/Resolution No. CSSH 475 (SA) No. 2

Page 2 of 2

SUBJECT OF PROPOSED BILL:

SSH475 amends AS 44.12, modifying the days recognized by the State as legal holidays.

ANALYSIS:

Automated statewide Leave and Payroll systems must recognize State Holidays in order to maintain accurate leave records and pay employees correctly.

If in the process of implementing new and changed paid holidays for the different groups of state employees, we are required to provide for different sets of holidays depending on employee group (Bargaining Unit), then there will be a one-time cost for modifying the central leave and payroll computer systems. There would also be an on-going increase in manual effort required to ensure that employee pay is correctly calculated.

Any differences we currently have are built into numerous computer programs and any change or expansion of these differences will require computer system changes.

The following additional operating costs will be experienced if different holiday sets will result:

One time cost to update computer systems:

Estimated Analyst/Programmer hours = 400
Cost = Annual Programmer Cost of \$55 X 400 hours
= \$22,000

Additional on-going operating cost:

\$3,000 per year.

STATE OF ALASKA 1986 LEGISLATIVE SESSION FISCAL NOTE

No. 3

Revision Date: _____

REQUEST

Bill/Resolution No.: CSSSHB 175 (SA)
 Title: An Act making January 15, Martin Luther King Day, a legal holiday
 Sponsor: Rep. Don Clocksin
 Requestor: Rep. Don Clocksin
 Date of Request: 1/16/86

FISCAL DETAIL

Agency Affected: Legislative Affairs
 BRU: Legislative Council, Senate, Leadership, House Leadership, Budget & Audit, Ombudsman
 Components: _____

EXPENDITURES/REVENUES : (Thousands of Dollars)

OPERATING	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	-0-	-0-	-0-	-0-	-0-	-0-

CAPITAL						
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REVENUE						
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FUNDING : (Thousands of Dollars)

GENERAL FUND	-0-	-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS :

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS : Attach a separate page if necessary

There is no fiscal impact for the Legislative Branch with SSHB 475 in that it does not increase the number of State holidays. SSHB 475 replaces Lincoln's Birthday with Martin Luther King Day.

Prepared by: Pamela A. Stoops, Manager *Pamela A. Stoops* Phone: (907)465-3850
 Division: Administrative Services Date: 1/20/86

Approved by Executive Director: Warren W. Endicott *Warren W. Endicott* Date: 1/20/86
 Agency: Legislative Affairs Agency

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

ALASKA STATE LEGISLATURE

14th Legislature SECOND Session

SPONSOR SUBSTITUTE
HOUSE ... BILL ... NO. ... 475 ..

By ..CLOCK SIN; UEHLENG; KOTONEN;
M.M. MILLER, COLLINS, GRUENBERG,
DUNCAN

"An Act making January 15,
Martin Luther King Day, a legal
holiday."

Martin Luther King Day

Introduced in the House 1/20, 19. 86

HISTORY IN THE HOUSE

19 86	Read first time and referred to Committee on STATE AFFAIRS AND FINANCE												
Jan 20	Reported back with recommendation that												
	Read second time and												
	Read third time and												
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	Signed by Speaker												
	Sent to Senate												
	CHIEF CLERK OF THE HOUSE												

HISTORY IN THE SENATE

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	SECRETARY OF THE SENATE												

HISTORY IN THE HOUSE

19	Received from Senate
	Concurred in Senate amendment thus adopting: VOTE
	Failed to concur in Senate amendment; asked Senate to recede VOTE
	Senate receded from amendment VOTE
	Senate failed to recede from amendment VOTE
	CC appointed by House
	CC appointed by Senate
	CC adopted by House VOTE
	CC adopted by Senate VOTE
	To enrolling Reported correctly enrolled Sent to Governor by Governor
	Filed with Lt. Governor
	Chapter No.

ALASKA STATE LEGISLATURE

14th Legislature SECOND Session

SPONSOR SUBSTITUTE HOUSE BILL NO. 475

By CLOCKSIN; UHILING; KOPONEN
M.M. MILLER, COLLINS, CRUENBERG,
DUNCAN

"An Act making January 15,
Martin Luther King Day, a legal
holiday."

Martin Luther King Day

Introduced in the House 1/20, 1986

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	Chapter No.

Offered: 2/14/86
Referred: Finance

Original sponsors: Clocksin, Uehling,
Koponen, et al

1 IN THE HOUSE BY THE STATE AFFAIRS COMMITTEE
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4 FOURTEENTH LEGISLATURE - SECOND SESSION
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23 Day;
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25 (12) every Sunday;
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Introduced: 1/20/86
Referred: State Affairs and
Finance

BY CLOCKSIN, UEHLING, KOPONEN,
M.M. MILLER, COLLINS, GRUENBERG
AND DUNCAN

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- 25 (11) the 25th of December, known as Christmas Day;
- 26 (12) every Sunday;
- 27 (13) every day designated by public proclamation by the
28 President of the United States or the governor of the state as a legal
29 holiday.

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* Sec. 2. AS 44.12.045 is repealed.