

COMMITTEE REPORT
HOUSE

1/25

(7)

FURTHER: Finance

1/14/85

Date: _____

The Committee on Community and Regional Affairs has had HB 43

"An Act making a special appropriation for payment as a grant to the Matanuska-Susitna Borough for acquiring land to provide public recreational access to Montana Creek, Little Willow Creek, Willow, Creek, and Kashwitna River; and providing for an effective date."

under consideration and recommends:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" ~~FISCAL~~ Fiscal Note *Sept #8*
- reports it back without ~~INDIVIDUAL~~ recommendation Zero Fiscal Note Attached
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

John Koponen

Peter Gale

MEMBERS HAVING
OTHER RECOMMENDATIONS:

[Signature] FURNACE

F. Kynhallis - No rec

Max Gumbert - No rec

A.U.M. No Rec. MAROU

ROD E. JEN No Rec.

[Signature]

CHAIRMAN

Introduced: 1/14/85
Referred: Community & Regional
Affairs and Finance

<u>Funding Information</u>	
General Fund	\$1,100,000
Other Funds	-0-
	<u>\$1,100,000</u>

1 IN THE HOUSE

BY LARSON AND HURLEY

2 HOUSE BILL NO. 43

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation for payment as
7 a grant to the Matanuska-Susitna Borough for acquiring
8 land to provide public recreational access to
9 Montana Creek, Little Willow Creek, Willow Creek, and
10 Kashwitna River; and providing for an effective
11 date."

12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

13 * Section 1. The sum of \$1,100,000 is appropriated from the general
14 fund for payment as a grant to the Matanuska-Susitna Borough for acquiring
15 land to provide public recreational access to Montana Creek, Little Willow
16 Creek, Willow Creek, and Kashwitna River.

17 * Sec. 2. The appropriation made by this Act shall be disbursed in
18 accordance with AS 37.05.315.

19 * Sec. 3. This Act takes effect immediately in accordance with AS 01.-
20 10.070(c).

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STATE OF ALASKA 1985 LEGISLATIVE SESSION
FISCAL NOTE

copy

Revision Date: _____

Page 1 of 2

REQUEST

Bill/Resolution No.: HB 43
 Title: Recreation Land Acquisition
Nat-Su Borough
 Sponsor: Larson
 Requestor: _____
 Date of Request: 1/22/85

FISCAL DETAIL

Agency Affected: Parks & Outdoor Recreation
 Program Category Affected: Natural Resources Management
 BRU, Program or Subprogram(s) Affected: Parks and Recreation Management

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
OPERATING						
100 PERSONAL SERVICES		19.2	20.6			
200 TRAVEL		4.0	4.0			
300 CONTRACTUAL		16.0	18.0			
400 SUPPLIES		5.0	5.0			
500 EQUIPMENT		15.0	4.0			
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
TOTAL OPERATING		59.2	51.6			

CAPITAL						
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REVENUE						
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FUNDING: (Thousands of Dollars)

GENERAL FUND		59.2	51.6			
FEDERAL FUNDS						
OTHER						
TOTAL		59.2	51.6			

POSITIONS:

FULL-TIME						
PART-TIME		1	1			
TEMPORARY						

ANALYSIS: Attach a separate page if necessary

See Attached

NOTE: First year represents start-up costs for equipment purchases. Continuing costs will be less.

Prepared By: Neil C. Johannsen, Director Phone: _____

Division: of Parks & Outdoor Recreation Date: _____

Approved by Commissioner: Lawrence P. Whinniker Date: 1/23/85

Agency: Natural Resources

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

7/1/84

Recreation Land Acquisition, Mat-Su Borough Fiscal Note Analysis

The requested funds will provide the below listed maintenance and operations support for recreation land acquisition.

- FY 86
- 100 - funds will provide one seasonal part time Park Ranger I to manage the units.
 - 200 - funds will provide for travel within the region (106 miles round trip from Wasilla to Montana Creek).
 - 300 - the funds will provide for a private maintenance and janitorial contract (15K) to service the units, vehicle mileage and other contractual services, such as, refuse collection.
 - 400 - provides in the hand tools and maintenance commodities for the ranger's managing the unit.
 - 500 - provides the equipment necessary to manage the units; 1 pick-up truck (10K), radios, public safety and law enforcement implements.

FY 87 the same amount of funding would be necessary in each budget category (accounting for inflation) with the exception of equipment. These costs would drop to only 4K for the purchase of additional radio equipment.

ALASKA STATE LEGISLATURE

..14th Legislature FIRST.. Session

HOUSE .BILL..... NO. ...43..

By ..LAPSON,HURLEY.....

HISTORY IN THE HOUSE

19 85

Jan. 14

Read first time and referred to Committee on

OSRA AND FINANCE

Reported back with recommendation that

Read second time and

Read third time and

PASS Effective Date
 Yeas Yeas
 Nays Nays
 Absent Absent
 Excused Excused

Reconsideration

PASS Effective Date
 Yeas Yeas
 Nays Nays
 Absent Absent
 Excused Excused
 Reported correctly engrossed
 Signed by Speaker
 Sent to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS Effective Date
 Yeas Yeas
 Nays Nays
 Absent Absent
 Excused Excused

Reconsideration

PASS Effective Date
 Yeas Yeas
 Nays Nays
 Absent Absent
 Excused Excused
 Reported correctly engrossed
 Signed by President
 Returned to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Received from Senate

Concurred in Senate amendment thus adopting:
 VOTE

Failed to concur in Senate amendment; asked Senate to recede
 VOTE

Senate receded from amendment
 VOTE

Senate failed to recede from amendment
 VOTE

CC appointed by House

CC appointed by Senate

CC adopted by House
 VOTE

CC adopted by Senate
 VOTE

To enrolling
 Reported correctly enrolled
 Sent to Governor

..... by Governor

Filed with Lt. Governor

Chapter No.

'An Act making a special appropriation for payment as a grant to the Matanuska-Susitna Borough for acquiring land to provide public recreational access to Montana Creek, Little Willow Creek, Willow Creek, and Kashwitna River; and providing for an effective date."

Spec. Appropriation/Mat-Su

Introduced in the House ... 1/14..., 19..85

Introduced: 1/14/85
Referred: Community & Regional Affairs
and Finance

Funding Information

General Fund	\$1,100,000
Other Funds	-0-
	<u>\$1,100,000</u>

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BY LARSON AND HURLEY

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