

COMMITTEE REPORT

1/25

HOUSE

(7)

1/14/85

FURTHER: Finance

Date: _____

The Committee on Community and Regional Affairs has had HB 29

"An Act making a special appropriation for payment as a grant to the Matanuska-Susitna Borough to provide road access; camping, and parking facilities at the Little Susitna River; and providing for an effective date."

under consideration and recommends:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" ~~NEW~~ Fiscal Note *Sup # 8*
- reports it back without ~~recommendation~~ Zero Fiscal Note Attached
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

Steve Gorman
Peter Jace

MEMBERS HAVING
OTHER RECOMMENDATIONS:

[Signature] FURNACE
F. Kaywallis - No rec
Max Gumbert - no rec
ACM NO REC. MARON
Roll E Kelly - No Rec.

Peter Jace
 CHAIRMAN

Introduced: 1/14/85
Referred: Community & Regional
Affairs and Finance

Funding Information
General Fund \$600,000
Other Funds -0-
\$600,000

1 IN THE HOUSE

BY LARSON AND HURLEY

2 HOUSE BILL NO. 29

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation for payment as
7 a grant to the Matanuska-Susitna Borough to provide
8 road access, camping, and parking facilities at the
9 Little Susitna River; and providing for an effective
10 date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. The sum of \$600,000 is appropriated from the general fund
13 for payment as a grant to the Matanuska-Susitna Borough to provide road
14 access, camping, and parking facilities at the Little Susitna River.

15 * Sec. 2. The appropriation made by this Act shall be disbursed in
16 accordance with AS 37.05.315.

17 * Sec. 3. This Act takes effect immediately in accordance with AS 01.-
18 10.070(c).

STATE OF ALASKA 1985 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date: _____

sc
supp

pg 1 of 2

REQUEST

Bill/Resolution No.: 29
 Title: Little Susitna River
Access Development
 Sponsor: Larson
 Requestor: _____
 Date of Request: 1/22/85

FISCAL DETAIL

Agency Affected: Div. Parks & Outdoor Rec.
 Program Category Affected: _____
Natural Resource Management
 BRU, Program or Subprogram(s) Affected: _____
Parks & Recreation Management

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
OPERATING						
100 PERSONAL SERVICES		28.3	31.3			
200 TRAVEL		4.0	4.0			
300 CONTRACTUAL		16.0	18.0			
400 SUPPLIES		5.0	5.0			
500 EQUIPMENT		15.0	4.0			
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
TOTAL OPERATING		68.3	62.3			

CAPITAL						
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REVENUE						
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FUNDING: (Thousands of Dollars)

GENERAL FUND		68.3	62.3			
FEDERAL FUNDS						
OTHER						
TOTAL		68.3	62.3			

POSITIONS:

FULL-TIME						
PART-TIME		1	1			
TEMPORARY						

ANALYSIS: Attach a separate page if necessary

See Attached

NOTE: First year represents start-up costs for equipment purchases. Continuing costs will be less.

Prepared By: Neil C. Johannsen, Director Phone: _____
 Division: of Parks & Outdoor Recreation Date: 1/22/85

Approved by Commissioner: Lester C. Whinnick Date: _____
 Agency: Natural Resources

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

7/1/84

Little Susitna River Recreation Access Development Fiscal Note Analysis

The requested funds will provide the below listed maintenance and operations support for public access to the Little Susitna River.

- FY 86
- 100 - funds will provide one seasonal part time Park Ranger I to manage unit.
 - 200 - funds will provide for travel within the region (54 miles round trip from Wasilla to the Little Susitna River).
 - 300 - the funds will provide for a private maintenance and janitorial contract (15K) to service the unit, vehicle mileage and other contractual services, such as refuse collection.
 - 400 - provides in the hand tools and maintenance commodities for the ranger's managing the unit.
 - 500 - provides the equipment necessary to manage the resources, one pick-up truck (10K), radios, public safety and law enforcement implements.

FY 87: The same amount of funding would be necessary in each budget category (accounting for inflation) with the exception of equipment. These costs would drop to only 4K for the purchase of additional radio equipment.

NOTE: These operating costs are also identified in the fiscal note for the Governor's bill on State Recreation Rivers (HB 93). If both HB 93 and HB 29 are passed, the fiscal notes for operating expenses can be combined.

ALASKA STATE LEGISLATURE

14th.. Legislature FIRST... Session

HOUSE ..BILL..... NO. ...29...

By LARSON, HIRLEY.....

"An Act making a special appropriation as a grant to the Matanuska-Susitna Borough to provide road access, camping, and parking facilities at the Little Susitna River; and providing for and effective date."

Spec. appro. Mat-Su Borough

Introduced in the House ..1/14...., 19..85

HISTORY IN THE HOUSE

19 85

Jan. 14

Read first time and referred to Committee on

C&RA AND FINANCE

Reported back with recommendation that

Read second time and

Read third time and

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reconsideration

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reported correctly engrossed
Signed by Speaker
Sent to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reconsideration

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reported correctly engrossed
Signed by President
Returned to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Received from Senate

Concurred in Senate amendment thus adopting:
VOTE

Failed to concur in Senate amendment; asked Senate to recede
VOTE

Senate receded from amendment
VOTE

Senate failed to recede from amendment
VOTE

CC appointed by House

CC appointed by Senate

CC adopted by House
VOTE

CC adopted by Senate
VOTE

To enrolling
Reported correctly enrolled
Sent to Governor

..... by Governor

Filed with Lt. Governor

Chapter No.

Introduced: 1/14/85
Referred: Community & Regional Affairs,
and Finance

<u>Funding Information</u>	
General Fund	\$600,000
Other Funds	-0-
	<u>\$600,000</u>

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BY LARSON AND HURLEY

2

HOUSE BILL NO. 29

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

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FOURTEENTH LEGISLATURE - FIRST SESSION

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A BILL

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