

H B

240

HB 240 TITLE & SPONSOR SUMMARY
AMENDED TITLE: CSHB 240(FIN)

11:14 6/27/83 PAGE 1 OF 3

REPEALING AN APPROPRIATION TO ANCHORAGE FOR THE POTTER
VALLEY ACCESS ROAD & MAKING SPECIAL APPROPRIATIONS TO
THE DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES AS
A GRANT TO THE MUNICIPALITY OF ANCHORAGE; EFFECT DATE

GENERAL DOLLARS: \$2,500,000 (APPROF)

PRIME SPONSOR: COWDERY.

OT. R DOLLARS: \$0

CO-SPONSORS: PESTINGER, FLOOD, HAYES.
CURRENT STATUS: 5/06/83 IN (S) FINANCE

HB 240 HOUSE ACTION
DATE SEQ PAGE

11:14 6/27/83 PAGE 2 OF 3

LEGISLATIVE ACTION

03/07/83 01 0420 FIRST READING -- COMMITTEE REPORTS
03/29/83 02 0667 FIN -- CS08
04/06/83 03 0753 SECOND READING
04/06/83 04 0753 FIN CS ADOPTED BY UNAN CONSENT
04/06/83 05 0753 ADVANCED TO 3RD READING BY UNAN CONSENT
04/06/83 06 0753 THIRD READING
04/06/83 07 0753 PASSED BY DIV 37-00-03
04/06/83 08 0754 EFFECTIVE DATE VOTE SAME AS PASSAGE

*** ** ** *** ** **

HB 240 SENATE ACTION
DATE SEQ PAGE

11:15 6/27/83 PAGE 3 OF 3

LEGISLATIVE ACTION

04/07/83 09 0607 FIRST READING -- COMMITTEE REPORTS
05/06/83 10 0914 TRAN -- DP04
FINANCE
RULES

*** ** ** *** ** **

ALASKA

STATE LEGISLATURE

MEMORANDUM

TO: Representative Al Adams
Finance Committee Chairman

FROM: Representative John J. Cowdery

DATE: March 26, 1983

RE: PROPOSED CSHB 240-REAPPROPRIATION OF POTTER VALLEY
ROAD FUNDS

CSHB 240 repeals a 1982 grant to the City of Anchorage for the Potter Valley Access Road (contained in Sec. 80, C. 101, SLA 1982, pg. 100, line 11) and reappropriates the money as follows:

--\$1,040,000 to the Dept. of Transportation and Public Facilities for construction of the Lake Otis extension from Abbott Loop Rd. to O'Malley Rd. in Anchorage; and

--\$960,000 as a grant to the Municipality of Anchorage for design and construction of the South Anchorage water quality and storm drainage project.

--\$500,000 as a grant to the Municipality of Anchorage for road improvements in District 7.

The unsolicited grant from the Legislature during the last legislative session to the Municipality of Anchorage for construction of an access road in the Potter Valley area has been refused by the Municipality.

The Municipality believes that there is no pressing need for constructing a road into a valley where no one lives, and that there is a greater need to improve Lake Otis Parkway, other roads in House District 8 and water quality in South Anchorage. (see enclosed letters from the Municipality).

Therefore, HB240 will reallocate these funds to other projects that will benefit all areas in South Anchorage. The original appropriation was for old District 11. Because of reapportionment, we now have Districts 7, 8, 9. I believe HB240 will distribute as equal as possible thru out these newly formed districts the aforementioned Potter Valley funds. Thus, benefiting the areas that it was originally designated for.

Enclosed is backup from the Municipality of Anchorage on both the Lake Otis project and the water quality/storm drain project.

Project: WATER QUALITY/STORM DRAIN PROJECT (DESIGN)

Project Cost: \$200,000

Description/Justification:

These funds will design a storm drainage system as recommended by the South Anchorage Drainage Study. The project will consist of 6,250 lineal feet of pipe and 2,600 feet of culverts and ditches. These improvements are needed to upgrade existing drainage facilities that are unable to accommodate the heavy development now going on in South Anchorage. Water quality devices will also be included in the project in keeping with recommendations made by the Anchorage 208 Water Quality Study. Design is expected to be complete in early 1984. A funding request for this project has been included in the Municipality's 1983 Capital Improvement Budget.

Municipal Staff Contact

Name: Everett P. Diener	Lee Browning
Title: Director of Public Works	Municipal Engineer
Phone: 263-8160	263-8109

Legislative District D-7, E-8, E-9, F-10

House Representative: Szymanski, Cowdery, Pestinger, Hayes, Flood, Bussell, Lindauer

Senator: P. Fischer, Gilman, Pettyjohn, Faiks, Sturgulewski, Rodey



Project: WATER QUALITY/STORM DRAIN PROJECT (CONSTRUCTION)

Project Cost: \$1,260,000

Description/Justification:

These funds will construct a storm drainage system including water quality control devices in the South Anchorage Area. Recent and planned development in the area is concentrating heavy demands on the present inadequate drain system. This project will improve the safety of the roads in the area by removing potential hazards presented by excessive water on the roadway. In addition the water quality of the surrounding lakes and streams will be greatly improved by the removal of soil, sediment, and other pollutants. Construction is expected to be complete by mid 1984 and will provide 8 man years of work. The Municipality anticipates annual maintenance costs of \$25,000 to be paid by local taxes and revenue sharing funds. Acquisition of necessary drainage easements is anticipated. A funding request for this project has been included in the Municipality's 1983 Capital Improvement Budget.

786-8160

Municipal Staff Contact

Name:	Everett P. Diener	Lee Browning
Title:	Director of Public Works	Municipal Engineer
Phone:	263-8160	263-8109

Legislative District D-7, E-8, E-9, F-10

House Representative: Szymanski, Cowdery, Pestinger, Hayes, Flood, Bussell, Lindauer

Senator: P. Fischer, Gilman, Pettyjohn, Faiks, Sturgulewski, Rodey



Project: LAKE OTIS PARKWAY, ABBOTT ROAD TO O'MALLEY

Project Cost: \$3,790,000

Description/Justification:

This project consists of the construction of Lake Otis Parkway south to O'Malley Road. The proposed improvements will consist of a 45 foot wide street with barrier curbs. A 5 foot separated sidewalk is planned for the west side and an 8 foot separated bike trail on the east. The project would also include storm drain improvements, street lighting and necessary traffic control devices. This road will be the primary access to the new Junior High School now under design. It will also provide access to the proposed Section 16 Recreation Development and the rapidly developing hillside area. Construction of these improvements is expected to be complete by the end of 1984 and will provide 65 man years of work. The Municipality anticipates annual maintenance costs of approximately \$26,000. This would be paid for through revenue sharing funds and local taxes. Construction of these improvements will significantly reduce existing safety and environmental hazards. Heavy truck traffic has caused high dust concentrations and severe erosion has damaged water quality in adjacent streams and wetlands. Acquisition of additional right-of-way for this project is anticipated. A funding request for this project has been included in the Municipality's 1983 Capital Improvement Budget.

Municipal Staff Contact

Name: Everett P. Diener
Title: Director of Public Works
Phone: 263-8160

Lee Browning
Municipal Engineer
263-8109

Legislative District E-8

House Representative: Cowdery, Pestinger

Senator: Pettyjohn, Faiks

Municipality
of
Anchorage



PHONE 6550
ANCHORAGE, ALASKA 99502-3550
1937, 253-6401

FOR KNOWLEDGE
R4108

OFFICE OF PUBLIC SERVICES

March 25, 1982

Honorable Sam Pestinger
House of Representatives
State Capitol
Pouch V
Juneau, Alaska 99811

Dear Sam,

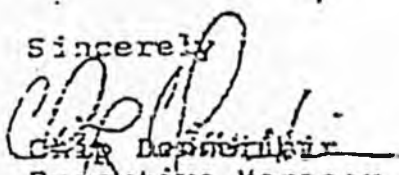
You have requested additional information concerning specific cost breakdowns for various elements in the Lake Otis extension project. Below is a brief summary of these costs.

If you have any further questions please feel free to discuss the project directly with Paul Diener, Director of Public Works, or Lee Browning, the Municipal Engineer, on my staff.

As you know, these costs represent our best estimate based upon available engineering information. Naturally, the final exact cost of the project will be determined by the bid. However, we feel our estimates do represent an accurate estimate of the project.

Thank you for your continued interest and support of this high priority project.

Sincerely


Chris Deppert
Executive Manager
Public Services

CD/bmc
pswl/cd51

THE FOLLOWING DOCUMENT(S) MAY NOT FILM
LEGIBLY BECAUSE OF POOR QUALITY OF THE
ORIGINAL.

DEPARTMENT OF PUBLIC WORKS
 1983 PROJECT COST ESTIMATE FOR
 LAKE OTIS PARKWAY FROM ABBOTT ROAD
 TO O'MALLEY ROAD, STREET AND
 DRAINAGE IMPROVEMENTS
 PROJECT NO. 83-E-07

1. Right-of-Way and Easement Acquisition:

L.S. \$ 300,000

Total 300,000

2. Construction Costs

a. 45-foot wide paved street with curb,
 gutter, and striping:

5280 LF @ \$240/LF 1,267,200

b. Channelization and signalization
 (as required) at 5 locations:

L.S. 405,000

c. 5-foot wide P.C.C. sidewalk on
 west side:

5280 LF @ \$40/LF 211,200

d. 8-foot wide paved bike trail
 on east side:

5280 LF @ \$48/LF 253,440

e. Street lighting:

27 ea. @ \$4,000 ea. 108,000

f. Storm drainage:

L.S. 200,000

g. Landscaping:

L.S. 200,000

Subtotal \$2,644,840

10% Contingency 264,484

1983 Total Estimated Construction Cost \$2,909,324

3. Professional Services & Miscellaneous 580,676

TOTAL \$ 580,676

1983 Total Project Cost (1+2+3) \$3,790,000

* This estimate does not include:

1. Underground electric and/or gas
2. Water improvements
3. Sewer improvements
4. Any other improvements not specifically mentioned herein.

STATE OF ALASKA
FISCAL NOTE

Revision Date _____, 1983

I. REQUEST

Bill/Resolution No.: HB 240
 Title: Repeal Approp ... Potter Valley Rd
 Sponsor: Cowdery, Flood, Faiks, Pestinger
 Requestor: _____

II. FISCAL DETAIL

Agency Affected: _____
 Program Category Affected: _____
 BRU, Program or Subprogram(s) Affected: _____

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL OPERATING						
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS:

FULL TIME						
PART TIME						
TEMPORARY						

II. SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

Repeal of an appropriation made in 1982 to the City of Anchorage for the Potter Valley Access Road.

IV. ANALYSIS: Attach a separate page for any Analysis

Prepared by: A. Reed Gibby
 Division: Planning & Programming
 Approved by Commissioner: *Paul Wang*
 Department: DOT & PF

Phone: 266-1652
 Date: 4/4/83
 Date: 4/4/83

Distribution:

- Original to Legislative Finance
- Copy to Office of Management and Budget (for Legislature introduced bills)
- Copy to Department (for Governor introduced bills)
- Copy to Sponsor
- Copy to Requestor (if different from Sponsor)

3/8/83

COST ESTIMATES

Lake Otis Extension

FY'84	\$300,000	ROW
FY'84	\$581,000	Design
FY'84-85	\$2,909,000	Construction

South Anchorage

Water Quality and Storm Drainage

FY'84	\$200,000	Design
FY'84-85	\$1,260,000	Construction

Would be a grant to the City of Anchorage and would have no fiscal impact on DOI&PF.

1 GRANTS TO MUNICIPALITIES (AS 37.05.313) (CONT.)

ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS
	200,000	200,000	
	120,000	120,000	
	125,000	125,000	
	125,000	125,000	
	125,000	125,000	
	100,000	100,000	
	2,500,000	2,500,000	
	50,000	50,000	
	50,000	50,000	
	50,000	50,000	
	5,737,900	5,737,900	
	100,000	100,000	
	150,000	150,000	
	160,000	160,000	
ED 15 KENAI - SOLDOTNA - HOMER			
	760,000	760,000	
	2,690,000	2,690,000	
	1,000,000	1,000,000	
ED 15 ALEUTIAN ISLANDS - KODIAK			
	600,000	600,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.313) (CONT.)

ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS
ED 16 DILLINGHAM - BRISTOL BAY			
	750,000	750,000	
	100,000	100,000	
	600,000	600,000	
	55,000	55,000	
ED 17 BETHEL - LOWER KUSKOKWIM			
	500,000	500,000	
	140,000	140,000	
	200,000	200,000	
	499,000	499,000	
	100,000	100,000	
	400,000	400,000	
	225,000	225,000	
ED 18 GALENA - MCGRATH - HOOPER BAY			
	84,000	84,000	
	200,000	200,000	
	70,000	70,000	
	80,000	80,000	
	50,000	50,000	
	10,000	10,000	
	5,000	5,000	
	40,000	40,000	

Potter Valley funds may be reallocated to 3 other projects

by Bill White
Times Juneau Bureau

Juneau — A plan to reallocate \$2.5 million earmarked for the controversial Potter Valley Road on three other projects in South Anchorage got the approval of the House Finance Committee Monday.

Under the bill, the \$2.5 million would be spent for the extension of Lake Otis Parkway, road projects in extreme South Anchorage and storm drains.

Rep. John Cowdery, R-Anchorage, sponsor of the bill, said the measure addresses city needs but still keeps the money in the area to which it was allocated initially.

The \$2.5 million to build a road in Potter Valley was appropriated last year at the urging of former Sen. Mike Colletta and former Rep. Ray Metcalfe.

Both Republican lawmakers, in losing bids for higher offices last summer, received heavy campaign contributions from the developer of Potter Valley and his associates. The appropriation became the symbol of the behind-closed-doors process used to

write the state budget last year.

Anchorage Mayor Tony Knowles said he would return the money for reallocation if he could be sure it would go to city projects.

South Anchorage lawmakers fought among themselves for weeks.

Cowdery and five other South Anchorage lawmakers proposed reallocating the money to Lake Otis Parkway and to drainage projects.

But Rep. Mike Szymanski, whose district is the extreme southern end of Anchorage, said claim to the money, too. So his district was included by using some of the funds for road projects.

The Lake Otis extension involves building a four-lane street from Abbott Road to O'Malley Road. Cowdery said the street would run past a new junior high school planned for the area. The bill proposes \$1.04 million be diverted to the \$3.8 million project.

The storm drainage project would get \$960,000 under the bill. And roads in Szymanski's district would get \$500,000.

BILL HB0240
PAGE 00420
DATE 03/07/83
CHAMBER HOUSE
TEXT HOUSE BILL NO. 240 by Cowdery, Pestinger, Flood and Hayes,
entitled:

"An Act repealing an appropriation made to the City of Anchorage for the Potter Valley Access Road and making special appropriations to the Department of Transportation and Public Facilities and for payment as a grant to the Municipality of Anchorage; and providing for an effective date."

was read the first time and referred to the Finance Committee.

BILL HB0240
PAGE 00667
DATE 03/29/83
CHAMBER HOUSE
TEXT

The Finance Committee has had HOUSE BILL NO. 240 (repealing an appropriation made to the City of Anchorage for the Potter Valley Access Road and making special appropriations to the Department of Transportation and Public Facilities and for payment as a grant to the Municipality of Anchorage; effective date) under consideration, recommends it be replaced with COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 240 (Finance):

"An Act repealing an appropriation made to the City of Anchorage for the Potter Valley Access Road and making special appropriations to the Department of Transportation and Public Facilities and for payment as grants to the Municipality of Anchorage; and providing for an effective date."

and reports it back as follows: Adams (Chairman), Pestinger, Ward, Flood, Grussendorf, Duncan, Bettisworth and Martin recommend do pass.

HB 240 was referred to the Rules Committee for placement on the calendar.

Appropriations HOUSE BILL NO. 240, by Reps. Cowdery, Pestinger, Flood and
(special) Hayes. Repeals a 1982 grant to the City of Anchorage for the
(Anchorage Potter Valley Access Road (contained in Sec. 80, Ch. 101, SLA
road/water 1982, p. 100, line 11) and reappropriates the money as follows:
projects)

--\$1,040,000 to the Dept. of Transportation and Public Facilities for construction of the Lake Otis extension to O'Malley Road in Anchorage; and

--\$1,460,000 as a grant to the Municipality of Anchorage for design and construction of the South Anchorage water quality and storm drainage project.

Provides that appropriation for Lake Otis extension is for a capital project and does not lapse. Provides that grant to the Municipality of Anchorage be disbursed in accordance with AS 37.05.315 - 319 (State Grants). Effective immediately.

Introduced March 7 and referred to Finance.

HOUSE BILL NO. 240, (see page 285). Reported back to the House March 29 by Finance recommending it be replaced with a substitute and that it do pass. Concurring: Adams (Chairman), Pestinger, Ward, Flood, Grussendorf, Duncan, Bettisworth and Martin. To Rules.

The Finance substitute breaks the \$1,460,000 appropriation made as a grant to the Municipality of Anchorage into two separate sections. Provides \$960,000 be appropriated for payment as a grant to the Municipality of Anchorage for design and construction of the South Anchorage water quality and storm drainage project (original version called for the total \$1.46 million for this project), and \$500,000 be appropriated as a grant to the Municipality of Anchorage for road improvements to be allocated between limited life road service districts in election district 7 in Anchorage based on the road mileage in each limited life road service district and subject to a 50 percent match by each limited life road service district.

Municipality of Anchorage



ANCHORAGE, ALASKA 99502-0650
(907) 263-8401

TONY KNOWLES,
MAYOR

RECEIVED MAR 7 1983

OFFICE OF PUBLIC SERVICES

March 2, 1983

224

Rep. John Cowdery
Pouch V
Juneau, Alaska 99811

Dear Rep. Cowdery:

This letter is being written to confirm our conversation this morning regarding several items of road policy which affect your district.

First, with respect to a change in wording for the former Potter Valley Road appropriation, the administration strongly desires that the money be made available for use on the Lake Otis Extension. While the State project for construction of the Minnesota Bypass Extension can and should be accelerated, contracts for that project cannot be bid until September of this year. On the other hand, I have a real need to accomplish major engineering work on Lake Otis immediately if we are to have the road completed in time for the opening of the school. As you know, both the school and the road will serve a very broad area of South Anchorage. There are no funds available for Lake Otis at the present time.

With respect to potential appropriations for road improvement, in District 8, I can assure you that the administration is supportive of such an approach. Further, an appropriation of that nature would be used within the boundaries of District 8 primarily for road and drainage improvements on local neighborhood and subdivision streets within both full-service and limited-service areas. The State grant funds would be utilized to supplement the standard road improvement district process and to provide homeowners with a 50% reduction in any assessable costs for the project. Since storm drainage improvements are areawide assessments and only actual road work is assessed directly to homeowners, this would be a very favorable project which would both stretch state dollars and provide substantial assistance to those neighborhoods wishing to improve their streets.

I look forward to continuing cooperation in addressing the road improvement needs of Anchorage and your district.

Sincerely,

Chip Dennerlein
Executive Manager, Public Services

Alaska State Legislature

SENATOR
H. PAPPY MOSS
P.O. BOX 182
DELTA JUNCTION, ALASKA 99737
907/895-4384



WHILE IN JUNEAU
POUCH V
JUNEAU, ALASKA
99811
907/465-4921

State Senate

MEMORANDUM

Date: April 26, 1983

Subject: Back-up for SB 238; SCR 17; and CSHB 240

To: All Committee Members
Senate Transportation Committee

From: Senator H. Pappy Moss, Chairman
Senate Transportation Committee

Attached please find back-up material for SB 238, "An Act making a special appropriation to the Department of Transportation and Public Facilities for road improvements on the New Seward Highway in Anchorage; and providing for an effective date"; SCR 17, "Relating to "Lower" Huffman Road upgrading in the Municipality of Anchorage"; and CSHB 240, "An Act repealing an appropriation made to the City of Anchorage for the Potter Valley Access Road and making special appropriations to the Department of Transportation and Public Facilities for payment as grants to the Municipality of Anchorage; and providing for an effective date."

Please note that SCR 19, "Relating to a statewide system of trails," scheduled for a hearing on April 28, has been waived from this committee at the request of the sponsor.

I would also like to remind you of a presentation to be given by DOT/PF on the Governor's proposal for the Knik Arm Crossing. That presentation will be given on April 27, 1983 at 3:00 in Court Room A. I would respectfully encourage you to attend this important meeting since a decision on the Knik Crossing will have to be made by this Committee in the near future.

STATE OF ALASKA

BILL SHEFFIELD, GOVERNOR

DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES

CENTRAL REGION, PLANNING & PROGRAMMING

April 28, 1983

Mr. Brent Paine
Administrative Assistant
Capitol Room 409, Pouch V
Juneau, AK 99801

Dear Mr. Paine:

The following information is in response to your April 27 inquiry relating to House Bill 240, which repeals last year's Potter Valley appropriation and makes a special appropriation to the Department of Transportation and Public Facilities.

If House Bill 240 is approved, the Department envisions no procedural problems in turning the funding over to the Municipality of Anchorage, nor would we assess the project any department overhead charges.

If you or Representative Cowdery have any questions on this matter, please feel free to contact me.

Sincerely,


William R. Snell, Director
Central Region Planning & Programming

WRS:bwb