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* see also SB 61 *
+ HB 17

STATE OF ALASKA
FISCAL NOTE

Revision Date _____, 1983

I. REQUEST

Bill/Resolution No.: SSSB 226
 Title: "Training & Licensing of Drivers"
 Sponsor: Senator V. Fischer
 Requestor: Senate State Affairs

II. FISCAL DETAIL

Agency Affected: Public Safety
 Program Category Affected: Public Protection
 BRU, Program of Subprogram(s) Affected: & Justice
Driver/Vehicle Services & Alaska State Troopers

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
OPERATING						
100 PERSONAL SERVICES		378.0	753.2	798.4	846.3	897.1
200 TRAVEL		11.0	23.2	24.6	26.1	27.6
300 CONTRACTUAL		157.2	208.6	222.7	237.3	251.6
400 COMMODITIES		17.0	35.3	37.4	39.7	42.1
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC						
TOTAL OPERATING		771.3	1020.3	1083.1	1149.4	1218.4
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND		771.3	1020.3	1083.1	1149.4	1218.4
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS:

FULL-TIME		13	13	13	13	13
PART-TIME						
TEMPORARY		3				

III. SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

IV. ANALYSIS: Attach a separate page for any Analysis

Prepared By: Michael Orelove Phone: 465-4349
 Division: Administrative Services Date: _____
 Approved by Commissioner: [Signature] Date: 5/11/83
 Department: Public Safety

Distribution:

- Original to Legislative Finance
- Copy to Office of Management and Budget (for Legislature introduced bills)
- Copy to Department (for Governor introduced bills)
- Copy to Sponsor
- Copy to Requestor (if different from Sponsor)

3/8/83

Division of Motor Vehicles

FISCAL NOTE ANALYSIS

SB 226

Fiscal note based on following:

1982 statistics: 2,622 16 year old licensed drivers
 4,481 17 year old licensed drivers
 5,932 18 year old licensed drivers

1980 statistics: 1,115 16 year old drivers received 1,596 citations
 2,894 17 year old drivers had total of 4,333 citations

Therefore, approximately 7,000 16 and 17 year olds must obtain new provisional license by April 1, 1984.

500 16 year olds will have provisional license revoked and apply for Instruction Permit.

500 Reissuance of provisional license after three months.

1,000 17 year olds will have provisional license revoked and apply for Stage One license.

800 17 year olds will have Stage Two license reissued.

4,500 17 year olds with provisional license will obtain regular license at age 18 years, annually.

2,600 16 year olds will change from Stage One to Stage Two provisional license each year.

Detail: FY 84

100 Personal Services

1 - Document Processing Clerk IV 1/2 year 13.3

1 - Motor Vehicle Rep. II, 1/2 year 14.1

1 - Driver Improvement Specialist, 1/2 year 21.3

3 - Motor Vehicle Rep II (Nonpermanent - 4 months) 22.6

TOTAL 71.3

200 Travel

Hearing Officers travel to various cities to conduct revocation hearings. 1.0 1.0

300 Contractual

310 - postage (All revocation notices and insurance cancellation notices must be sent via certified, return receipt mail at \$1.55 each) 2.4

320 - advertising/publicity 10.0

360 - equipment rental (2 AJIS terminals) 16.0

380 - professional services (contract at \$.75 per drivers license issued) 9.0

382a - DP Chargeback (programming and maintenance)	<u>2.0</u>	
	Total	39.4

400 Commodities

480 - Normal office supplies	.3	.3
------------------------------	----	----

500 Equipment

3 typewriters	3.7	
2 file cabinets	.5	
1 desk	.4	
3 chairs	<u>.5</u>	
	Total	<u>5.1</u>

TOTAL 117.1

REVENUE

Revenue figure is based on assumption each different stage or class of license will require a \$5.00 fee per schedule outlined in AS 28.15.271. 11,950 licenses in FY84 = \$59.8. 9,900 licenses in FY85 = \$49.5.

GENERAL COMMENTS:

A. Proposed AS 28.15.055(a) outlines what a stage one provisional license is valid for. The bill does not address what a stage two provisional license is valid for. This should possibly be covered in proposed AS 28.15.055(b).

B. Question arises on AS 28.15.055(c) where it states "if the person is qualified". If an individual had a stage one provisional license revoked, and did not obtain an instruction permit as required by AS 28.15.213(c), would that person be qualified? Same with stage two and AS 28.15.213(d) - would that person be required to obtain a stage one first? Or once a person becomes 18 years of age, are all revocations of provisional licenses under AS 28.15.213 invalid?

C. Question also arises on AS 28.15.055(a) where it indicates a holder of a provisional license has all the rights and privileges of a person with an "unrestricted" license, except hours. Does this possibly void any restriction we may impose for medical or other reasons? If AS 28.15.055(d) is the escape clause, it seems contradictory.

1.	POSITION TITLE Motor Vehicle Rep. II				RANGE/STEP 9B	DARG. UNIT CG	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 12	RP NUMBER	PCH NUMBER	BRU PRIORITY	LOCATION Anchorage	ELECTION DISTRICT 7-15	LEG.		
3.	CONTINUATION LEVEL				JUSTIFICATION					
4.	TYPE OF EXPENDITURE									
	1		2		3					
	PERSONAL SERVICES									
5.	Salary		20,400							
6.	Benefits		3,582							
7.	Supplemental Benefits		1,251							
8.	Fixed Benefits		2,880							
	TOTAL PERSONAL SERVICES		01		28,113					
10.	Travel		02							
11.	Contractual		03							
12.	Commodities		04		100					
13.	Equipment		05		1,408					
14.	Other									
15.	TOTAL COST				29,621					
16.	RECEIPT CODE	FUNDING SOURCE								
17.		Federal Receipts 1002								
18.		G.F. Match 1003								
19.		General Funds 1004		29,621						
20.		I-A Receipts 1005								
21.		Program Receipts 1028								
		Other								
FOR NEW USE ONLY 4A KEY NUMBER										

This position will work in the field office and be responsible to issue driver's licenses. It is estimated this bill will generate issuance of 9,900 additional licenses each year, plus an additional 7,000 required by Section 9 of the bill, for a total of 16,900 the first year. Approximately 50% of these will be in Anchorage.

Requested equipment breakdown is as follows:
 Typewriter - \$1,245
 Chair - 163
 Total \$1,408

Prepared showing full year costs. Only 1/2 year reflected on fiscal note for FY84.

13 REQUEST FOR
NEW POSITION

AGENCY Department of Public Safety
 PROGRAM Life and Property Protection
 BRU Driver/Vehicle Services
 COMPONENT Field Services

Page of
 Revised Date

FY 84

1.	POSITION TITLE Document Processing Clerk II				RANGE/STEP 8B	BARG. UNIT GG	FORM 12 PAGE/LINE	COV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PPT	STAFF MONTHS 12	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION Juneau	ELECTION DISTRICT 4	LEG.		
3.	CONTINUATION LEVEL				JUSTIFICATION					
4.	TYPE OF EXPENDITURE				AMOUNT					
	1		2		3					
	PERSONAL SERVICES									
5.	Salary		19,176							
6.	Benefits		3,367							
7.	Supplemental Benefits		1,175							
8.	Fixed Benefits		2,880							
9.	TOTAL PERSONAL SERVICES		01		26,598					
10.	Travel		02		-					
11.	Contractual		03		-					
12.	Commodities		04		100					
13.	Equipment		05		1,724					
14.	Other									
15.	TOTAL COST				28,422					
	RECEIPT CODE				FUNDING SOURCE					
16.					Federal Receipts 1002					
17.					G.F. Match 1003					
18.					General Funds 1004					
19.					I-A Receipts 1005					
20.					Program Receipts 1020					
21.					Other					
FOR BSM USE ONLY										
4A KEY NUMBER										

Will handle processing of paperwork related to revocations required by proposed AS 28.15.213. Will prepare and send out notices; handle certified copies for court and prosecutors; and maintain necessary files. Will also proof of insurance filings required by AS 28.20.240 after each revocation for a period of three years. It is estimated this bill will generate an additional 1,500 administrative revocations annually, which after three years will require proof of insurance be maintained on 4,500 individuals. Each time insurance is cancelled the individual must be sent a letter, or if not renewed, their license withdrawn.

Equipment breakdown is as follows:
 Typewriter - \$1,245
 File Cabinet - 291
 Chair - 188
 Total \$1,724

Prepared showing full year costs. Only 1/2 year reflected on fiscal note for FY84.

13 REQUEST FOR
NEW POSITION

AGENCY Department of Public Safety
 PROGRAM Life and Property Protection
 BRU Driver/Vehicle Services
 COMPONENT Driver Services

FY 84

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 Revised Date

1.	POSITION TITLE Driver Improvement Specialist				RANGE/STEP 16B	BARG. UNIT GG	FORM 12 PAGE/LINE	COV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 12	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION Anchorage	ELECTION DISTRICT. 7-15	LEG.		
3.	CONTINUATION LEVEL	ADDITION			JUSTIFICATION					
4.	TYPE OF EXPENDITURE			AMOUNT	<p>This position will be responsible to hold hearings under driver license administrative suspension programs. Each time a provisional license is revoked under proposed AS 28.15.213, the department must offer a hearing per AS 28.05.131. It is estimated this bill will generate an additional 1,500 administrative license actions annually. In addition to holding hearings would be responsible to maintain current records concerning the hearings.</p> <p>Travel is based on two trips to Fairbanks annually, two trips to Southeastern annually, and two trips to the Kenai Peninsula annually.</p> <p>Requested equipment breakdown is as follows: Typewriter - \$1,245 Desk - 426 File Cabinet - 235 Chair - 163 Total \$2,069</p> <p>Prepared showing full year costs. Only 1/2 year reflected on fiscal note for FY84.</p>					
	1	2	3							
	PERSONAL SERVICES									
5.	Salary	32,040								
6.	Benefits	5,626								
7.	Supplemental Benefits	1,964								
8.	Fixed Benefits	2,880								
9.	TOTAL PERSONAL SERVICES	01	42,510							
10.	Travel	02	1,900							
11.	Contractual	03								
12.	Commodities	04	100							
13.	Equipment	05	2,069							
14.	Other									
15.	TOTAL COST		46,579							
	RECEIPT CODE	FUNDING SOURCE								
16.		Federal Receipts 1002								
17.		G.F. Match 1003								
18.		General Funds 1004	46,579							
19.		I-A Receipts 1005								
20.		Program Receipts 1028								
21.		Other								

FOR BSM USE ONLY
4A KEY NUMBER _____

13 REQUEST FOR
NEW POSITION

AGENCY Department of Public Safety
 PROGRAM Life and Property Protection
 BRU Driver/Vehicle Services
 COMPONENT Driver Services

FY 84

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 Reval Date _____

1.	POSITION TITLE Motor Vehicle Rep. II				RANGE/STEP 9A	DARG. UNIT GG	FORM 12 PAGE/LINE	COV.	APPROV.	DISAPP.
2.	TYPE OF POSITION NON PERM	STAFF MONTHS 4	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION Fairbanks	ELECTION DISTRICT 18-21	LEG.		
3.	CONTINUATION LEVEL				JUSTIFICATION					
4.	TYPE OF EXPENDITURE			AMOUNT	<p>This position will work in the field office and be responsible to issue driver's licenses during the start up period when all 16 and 17 year olds must obtain a different license.</p>					
	1	2	3							
	PERSONAL SERVICES									
5.	Salary	7,448								
6.	Benefits	725								
7.	Supplemental Benefits									
8.	Fixed Benefits									
9.	TOTAL PERSONAL SERVICES	01	8,173							
10.	Travel	02								
11.	Contractual	03								
12.	Commodities	04								
13.	Equipment	05								
14.	Other									
15.	TOTAL COST									
	RECEIPT CODE	FUNDING SOURCE								
16.		Federal Receipts 1002								
17.		G.F. Hatch 1003								
18.		General Funds 1004		8,173						
19.		I-A Receipts 1005								
20.		Program Receipts 1020								
21.		Other								
FOR BSM USE ONLY										
4A KEY NUMBER _____										

13 REQUEST FOR
NEW POSITION

AGENCY Department of Public Safety
PROGRAM Life and Property Protection
BRU Driver/Vehicle Services
COMPONENT Field Services

FY 84

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Revised Date _____

1.	POSITION TITLE Motor Vehicle Rep. II				RA GE/STEP 9A	BARG. UNIT CG	FORM 12 PAGE/LINE	GOV.	APPROV.	DISCIP.
2.	TYPE OF POSITION NON PERM	STAFF MONTHS 4	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION Anchorage	ELECTION DISTRICT 7-15	LEC.		
3.	CONTINUATION LEVEL				JUSTIFICATION					
4.	TYPE OF EXPENDITURE			AMOUNT	<p>This position will work in the field office and be responsible to issue driver's licenses during the start up period when all 16 and 17 year olds must obtain a different license.</p>					
	1	2	3							
	PERSONAL SERVICES									
5.	Salary	6,596								
6.	Benefits	642								
7.	Supplemental Benefits									
8.	Fixed Benefits									
9.	TOTAL PERSONAL SERVICES	01	7,238							
10.	Travel	02								
11.	Contractual	03								
12.	Commodities	04								
13.	Equipment	05								
14.	Other									
15.	TOTAL COST									

	RECEIPT CODE	FUNDING SOURCE	
16.		Federal Receipts 1002	
17.		G.F. Hatch 1003	
18.		General Funds 1004	7,238
19.		I-A Receipts 1005	
20.		Program Receipts 1028	
21.		Other	

FOR BSM USE ONLY

9A KEY NUMBER

13 REQUEST FOR
NEW POSITION

AGENCY Department of Public Safety

PROGRAM Life and Property Protection

BRU Driver/Vehicle Services

COMPONENT Field Services

FY 84

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Revised Date

1.	POSITION TITLE Motor Vehicle Rep. II				RANGE/STEP 9A	BARG. UNIT GG	FORM 12 PAGE/LINE	COV.	APPROV.	DISAPP.
2.	TYPE OF POSITION NON PERM	STAFF MONTHS 4	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION Anchorage	ELECTION DISTRICT 7-15	LEG.		
3.	CONTINUATION LEVEL				JUSTIFICATION					
4.	TYPE OF EXPENDITURE				<p>This position will work in the field office and be responsible to issue driver's licenses during the start up period when all 16 and 17 year olds must obtain a different license.</p>					
	1	2	3							
	PERSONAL SERVICES									
5.	Salary	6,596								
6.	Benefits	642								
7.	Supplemental Benefits									
8.	Fixed Benefits									
9.	TOTAL PERSONAL SERVICES	01	7,238							
10.	Travel	02								
11.	Contractual	03								
12.	Commodities	04								
13.	Equipment	05								
14.	Other									
15.	TOTAL COST									
	RECEIPT CODE	FUNDING SOURCE								
16.		Federal Receipts 1002								
17.		G.F. Match 1003								
18.		General Funds 1004		7,238						
19.		I-A Receipts 1005								
20.		Program Receipts 1028								
21.		Other								
FOR NSM USE ONLY										
4A KEY NUMBER _____										

13 REQUEST FOR
NEW POSITION

AGENCY Department of Public Safety
 PROGRAM Life and Property Protection
 BRU Driver/Vehi Services
 COMPONENT Field Services

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 Revised Date _____

i-Y 84

(Division of Alaska State Troopers)
 SB 226 FISCAL NOTE SUMMARY

(A) First Year Costs

	<u>AST Cost</u>	<u>Academy Cost</u>	<u>Total DPS 1984 Cost</u>
100 Personal Services	306,652 (1)		306,652
200 Travel	10,000 (1)		10,000
300 Contractual Services	87,840 (1)	30,000	117,840
400 Commodities	16,500 (1)	2,000	16,700
500 Equipment	203,000 (2)		203,000
TOTAL	<u>623,992</u>	<u>32,000</u>	<u>654,192</u>

(1) Cost at 1/2 full year costs to reflect time needed to bring on and train new Troopers.

(2) Equipment cost at estimated purchase price.

(B) Subsequent Year Costs

	<u>1984 (A)</u>	<u>1985 (3)</u>	<u>1986 (3)</u>
100 Personal Services	613,304	650,102	689,108
200 Travel	20,000	21,200	22,472
300 Contractual Services	175,680	186,221	197,394
400 Commodities	<u>33,000</u>	<u>34,980</u>	<u>37,079</u>
TOTAL	<u>841,984</u>	<u>892,503</u>	<u>946,053</u>

(A) Costs as if they were a full year. Not carried to fiscal note.

(B) 6% inflation added each year. No equipment costs and subsequent Academy costs.

TROOPER COSTS

PERSONAL SERVICES - 100

\$2,998 x 12 months =	\$35,976	
+ 300 hours OT	5,427	
SUB TOTAL	<u>\$41,403</u>	
+ .2721% Benefits	11,266	
+ 6.13 SBS	2,240	
+ \$240 per month - Health Benefits	<u>2,990</u>	
TOTAL PERSONAL SERVICES		\$57,789

TRAVEL & PER DIEM - 200

Average - This will vary		
TOTAL TRAVEL & PER DIEM		2,000

CONTRACTUAL - 300

Telephone/Postage, \$85 per month x 12	1,020	
Photo Processing, \$40 per month x 12	480	
PSEA Physical Exam, Average	300	
Uniform PSEA Cleaning Allowance*	540	
HWCF Vehicle - Monthly Cost Replacement		
\$369 per month + 2,000 miles x .45 =	<u>15,222</u>	
TOTAL CONTRACTUAL		17,568

COMMODITIES - 400

Uniforms/with all accessories; jacket, hats, handcuffs, etc.	1,900	
Film Supplies + Office Supplies	750	
Vehicle Accessories - Blanket, tire chains, snow tires, flares, etc.	<u>650</u>	
TOTAL COMMODITIES		3,300

EQUIPMENT - 500

Patrol - Vehicle - initial cost	12,000	
Light Bar	500	
Underhood Speaker	100	
Car Radio	3,000	
Siren/Amplifier	250	
MX 360 Radio-Portable w/charger	3,200	
Moving Radar Gun	600	
Firearms (revolver, shotgun, & rifle)	<u>650</u>	
TOTAL EQUIPMENT		<u>20,300</u>

TOTAL TROOPER COST TO THE BRU		<u>\$100,957</u>
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*Tentative cost under the proposed increases effective 01/01/83.

TROOPER COSTSPERSONAL SERVICES - 100

\$2,998 x 12 months =	\$38,724	
+ 300 hours OT	8,763	
SUB TOTAL	<u>\$47,487</u>	
+ .2721% Benefits	12,921	
+ 6.13 SBS	2,210	
+ \$240 per month - Health Benefits	<u>2,890</u>	
TOTAL PERSONAL SERVICES		\$65,528

TRAVEL & PER DIEM - 200

Average - This will vary		
TOTAL TRAVEL & PER DIEM		2,000

CONTRACTUAL - 300

Telephone/Postage, \$85 per month x 12	1,020	
Photo Processing, \$40 per month x 12	480	
PSEA Physical Exam, Average	300	
Uniform PSEA Cleaning Allowance*	540	
HWCF Vehicle - Monthly Cost Replacement		
\$369 per month + 2,000 miles x .45 =	<u>15,223</u>	
TOTAL CONTRACTUAL		17,563

COMMODITIES - 400

Uniforms/with all accessories; jacket, hats, handcuffs, etc.	1,900	
Film Supplies + Office Supplies	750	
Vehicle Accessories - Blanket, tire chains, snow tires, flares, etc.	<u>650</u>	
TOTAL COMMODITIES		3,300

EQUIPMENT - 500

Patrol - Vehicle - initial cost	12,000	
Light Bar	500	
Underhood Speaker	100	
Car Radio	3,000	
Siren/Amplifier	250	
MX 360 Radio-Portable w/charger	2,200	
Moving Radar Gun	600	
Firearms (revolver, shotgun, & rifle)	<u>650</u>	
TOTAL EQUIPMENT		<u>20,300</u>

TOTAL TROOPER COST TO THE BRU

\$108,696

*Tentative cost under the proposed increases effective 01/01/83.

FAIRBANKS

TROOPER COSTS

PERSONAL SERVICES - 100

\$3,346 x 12 months =	\$40,152	
+ 300 hours OT	9,087	
SUB TOTAL	<u>\$49,239</u>	
+ .2721% Benefits	13,398	
+ 6.13 SBS	2,240	
+ \$240 per month - Health Benefits	<u>2,880</u>	
TOTAL PERSONAL SERVICES		\$67,757

TRAVEL & PER DIEM - 200

Average - This will vary
TOTAL TRAVEL & PER DIEM 2,000

CONTRACTUAL - 300

Telephone/Postage, \$85 per month x 12	1,020	
Photo Processing, \$40 per month x 12	480	
PSEA Physical Exam, Average	300	
Uniform PSEA Cleaning Allowance*	540	
HWCF Vehicle - Monthly Cost Replacement \$369 per month + 2,000 miles x .45 =	<u>15,228</u>	
TOTAL CONTRACTUAL		17,568

COMMODITIES - 400

Uniforms/with all accessories; jacket, hats, handcuffs, etc.	1,900	
Film Supplies + Office Supplies	750	
Vehicle Accessories - Blanket, tire chains, snow tires, flares, etc.	<u>650</u>	
TOTAL COMMODITIES		3,300

EQUIPMENT - 500

Patrol - Vehicle - initial cost	12,000	
Light Bar	500	
Underhood Speaker	100	
Car Radio	3,000	
Siren/Amplifier	250	
MX 360 Radio-Portable w/charger	3,200	
Moving Radar Gun	600	
Firearms (revolver, shotgun, & rifle)	<u>650</u>	
TOTAL EQUIPMENT		<u>20,300</u>

TOTAL TROOPER COST TO THE BRU \$110,925

*Tentative cost under the proposed increases effective 01/01/83.

1.	POSITION TITLE State Trooper 10				RANGE/STEP	BARG. UNIT	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION See Below	ELECTION DISTRICT	LEG.		
3.	CONTINUATION LEVEL		ADDITION		JUSTIFICATION Implementation of the proposed legislation (SB 226) would require additional State Troopers to enforce its provisions. It is estimated that two additional Troopers would be needed in each of the following five locations: Anchorage, Fairbanks, Juneau, Ketchikan, and Soldotna/Kenai. Assumptions include an effective date of July 1, 1983 and an annual inflation rate of 6% for FY 85 and beyond. Equipment and Academy training costs would be incurred only in the first year. FY 83 costs allow for recruitment and training time. See fiscal note for detail salary calculation. Costs are 1/2 full year costs to reflect time needed to bring on and train new Troopers.					
4.	TYPE OF EXPENDITURE			AMOUNT						
	1	2	3							
	PERSONAL SERVICES									
5.	Salary									
6.	Benefits									
7.	Supplemental Benefits									
8.	Fixed Benefits									
9.	TOTAL PERSONAL SERVICES			01 306,652						
10.	Travel			02 10,000						
11.	Contractual			03 117,840						
12.	Commodities			04 16,700						
13.	Equipment			05 203,000						
14.	Other									
15.	TOTAL COST			654,192						
	RECEIPT CODE	FUNDING SOURCE								
16.		Federal Receipts 1002								
17.		G.F. Match 1003								
18.		General Funds 1004		654,192						
19.		I-A Receipts 1005								
20.		Program Receipts 1028								
21.		Other								
FOR B&M USE ONLY										
4A KEY NUMBER _____										

13 REQUEST FOR
NEW POSITION

AGENCY Public Safety
 PROGRAM Crime ID & Apprehension
 BRU Alaska State Troopers
 COMPONENT Detachments & CIB

Page _____ of _____
 Revised Date _____

FY 84

STATE OF ALASKA
FISCAL NOTE

Revision Date 5/19, 1983

I. REQUEST

Bill/Resolution No.: SSSB 226
Title: "Training & Licensing of Drivers"
Sponsor: Senator V. Fischer
Requestor: Senate State Affairs

II. FISCAL DETAIL

Agency Affected: Public Safety
Program Category Affected: Public Protection
BRU, Program of Subprogram(s) Affected: &
Driver/Vehicle Services & Justice
Alaska State Troopers

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
OPERATING						
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400 COMMODITIES		17.0	35.3	37.4	39.7	42.1
500 EQUIPMENT		208.1				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC						
TOTAL OPERATING		771.3	1020.3	1083.1	1149.4	1218.4
CAPITAL						
REVENUE		59.8	49.5	49.5	49.5	49.5

FUNDING: (Thousands of Dollars)

GENERAL FUND		771.3	1020.3	1083.1	1149.4	1218.4
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS:

FULL-TIME		13	13	13	13	13
PART-TIME						
TEMPORARY		3				

III. SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

IV. ANALYSIS: Attach a separate page for any Analysis

Prepared By: Michael Drellove Phone: 465-4349
 Division: Administrative Services Date: 5/19/83
 Approved by Commissioner: *[Signature]* Date: 5/19/83
 Department: Public Safety

Distribution:

- Original to Legislative Finance
- Copy to Office of Management and Budget (for Legislature introduced bills)
- Copy to Department (for Governor introduced bills)
- Copy to Sponsor
- Copy to Requestor (if different from Sponsor)

Division of Motor Vehicles

FISCAL NOTE ANALYSIS SB 226

Fiscal note based on following:

1982 statistics: 2,622 16 year old licensed drivers
 4,461 17 year old licensed drivers
 5,932 18 year old licensed drivers

1980 statistics: 1,115 16 year old drivers received 1,596 citations
 2,894 17 year old drivers had total of 4,333 citations

Therefore, approximately 7,000 16 and 17 year olds must obtain new provisional license by April 1, 1984.

500 16 year olds will have provisional license revoked and apply for Instruction Permit.

500 Reissuance of provisional license after three years.

1,000 17 year olds will have provisional license revoked and apply for Stage One license.

800 17 year olds will have Stage Two license reissued.

4,500 17 year olds with provisional license will obtain regular license at age 18 years, annually.

2,600 16 year olds will change from Stage One to Stage Two provisional license each year.

Detail: FY 84

100 Personal Services

1 - Document Processing Clerk II, 1/2 year 13.3

1 - Motor Vehicle Rep. II, 1/2 year 14.1

1 - Driver Improvement Specialist, 1/2 year 21.3

3 - Motor Vehicle Rep II (Nonpermanent - 4 months) 22.6

TOTAL 71.3

200 Travel

Hearing Officers travel to various cities to conduct revocation hearings. 1.0 1.0

300 Contractual

310 - postage (All revocation notices and insurance cancellation notices must be sent via certified, return receipt mail at \$1.55 each) 2.4

320 - advertising/publicity 10.0

360 - equipment rental (2 AJIS terminals) 16.0

380 - professional services (contract at \$.75 per drivers license issued) 9.0

382a - DP Chargeback: (programming and maintenance)	<u>2.0</u>	
	Total	39.4

400 Commodities

480 - Normal office supplies	.3	.3
------------------------------	----	----

500 Equipment

3 typewriters	3.7	
2 file cabinets	.5	
1 desk	.4	
3 chairs	<u>.5</u>	
	Total	<u>5.1</u>

TOTAL 117.1

REVENUE

Revenue figure is based on assumption each different stage or class of license will require a \$5.00 fee per schedule outlined in AS 28.15.271. 11,950 licenses in FY84 = \$59.8. 9,900 licenses in FY85 = \$49.5.

GENERAL COMMENTS:

A. Proposed AS 28.15.055(a) outlines what a stage one provisional license is valid for. The bill does not address what a stage two provisional license is valid for. This should possibly be covered in proposed AS 28.15.055(b).

B. Question arises on AS 28.15.055(c) where it states "if the person is qualified". If an individual had a stage one provisional license revoked, and did not obtain an instruction permit as required by AS 28.15.213(c), would that person be qualified? Same with stage two and AS 28.15.213(d) - would that person be required to obtain a stage one first? Or once a person becomes 18 years of age, are all revocations of provisional licenses under AS 28.15.213 invalid?

C. Question also arises on AS 28.15.055(a) where it indicates a holder of a provisional license has all the rights and privileges of a person with an "unrestricted" license, except hours. Does this possibly void any restriction we may impose for medical or other reasons? If AS 28.15.055(d) is the escape clause, it seems contradictory.

1.	POSITION TITLE Motor Vehicle Rep. II			RANGE/STEP 9B	BARG. UNIT CG	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PPT	STAFF MONTHS 12	HP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION Anchorage	ELECTION DISTRICT 7-15	LEG.	
3.	CONTRIBUTION LEVEL			JUSTIFICATION					
4.	TYPE OF EXPENDITURE			AMOUNT					
	1		2		3				
	PERSONAL SERVICES								
5.	Salary		20,400						
6.	Benefits		3,582						
7.	Supplemental Benefits		1,251						
8.	Fixed Benefits		2,880						
9.	TOTAL PERSONAL SERVICES		01		28,113				
10.	Travel		02						
11.	Contractual		03						
12.	Commodities		04		100				
13.	Equipment		05		1,408				
14.	Other								
15.	TOTAL COST				29,621				
	RECEIPT CODE			FUNDING SOURCE					
16.				Federal Receipts 1002					
17.				G.F. Hatch 1003					
18.				General Funds 1004					
19.				I-A Receipts 1005					
20.				Program Receipts 1020					
21.				Other					
FOR BSM USE ONLY									
4A KEY NUMBER									

This position will work in the field office and be responsible to issue driver's licenses. It is estimated this bill will generate issuance of 9,900 additional licenses each year, plus an additional 7,000 required by Section 9 of the bill, for a total of 16,900 the first year. Approximately 50% of these will be in Anchorage.

Requested equipment breakdown is as follows:
 Typewriter - \$1,245
 Chair - 163
 Total \$1,408

Prepared showing full year costs. Only 1/2 year reflected on fiscal note for FY84.

AGENCY Department of Public Safety
 PROGRAM Life and Property Protection
 BRU Driver/Vehicle Services
 COMPONENT Field Services

FY 84

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 Revised Date

13 REQUEST FOR NEW POSITION

1.	POSITION TITLE Document Processing Clerk II				RANGE/STEP 9B	DARG. UNIT CG	FORM 12 PAGE/LINE	CONV.	APPROV.	DISAP.
2.	TYPE OF POSITION PPT	STAFF MONTHS 12	RP NUMBER	PCN NUMBER	DRU PRIORITY	LOCATION Juppau	ELECTION DISTRICT 4	LEG.		
3.	CONFIRMATION LEVEL				JUSTIFICATION					
4.	TYPE OF EXPENDITURE				<p>Will handle processing of paperwork related to revocations required by proposed AS 28.15.213. Will prepare and send out notices; handle certified copies for court and prosecutors; and maintain necessary files. Will also proof of insurance filings required by AS 28.20.240 after each revocation for a period of three years. It is estimated this bill will generate an additional 1,500 administrative revocations annually, which after three years will require proof of insurance be maintained on 4,500 individuals. Each time insurance is cancelled the individual must be sent a letter, or if not renewed, their license withdrawn.</p> <p>Equipment breakdown is as follows: typewriter - \$1,245 File Cabinet - 291 Chair - 188 Total \$1,724</p> <p>Prepared showing full year costs. Only 1/2 year reflected on fiscal note for FY84.</p>					
5.	PERSONAL SERVICES		AMOUNT							
6.	Salary	19,176								
7.	Benefits	3,367								
8.	Supplemental Benefits	1,175								
9.	Fixed Benefits	2,880								
10.	TOTAL PERSONAL SERVICES	01	26,598							
11.	Travel	02								
12.	Contractual	03								
13.	Commodities	04	100							
14.	Equipment	05	1,724							
15.	Other									
16.	TOTAL COST		28,422							
17.	RECEIPT CODE	FUNDING SOURCE								
18.		Federal Receipts 1002								
19.		G.F. Hatch 1003								
20.		General Funds 1004		28,422						
21.		I-A Receipts 1005								
22.		Program Receipts 1020								
23.		Other								
FOR BSM USE ONLY										
4A KEY NUMBER										

13 REQUEST FOR
NEW POSITION

AGENCY Department of Public Safety
 PROGRAM Life and Property Protection
 DRU Driver/Vehicle Services
 COMPONENT Driver Services

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FY 84

1.	POSITION TITLE Driver Improvement Specialist				RANGE/STEP 16B	BARG. UNIT GG	FORM 12 PAGE/LINE	COV.	APPROV.	DISAPP.	
2.	TYPE OF POSITION PPT	STAFF MONTHS 12	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION Anchorage	ELECTION DISTRICT. 7-15	LEG.			
3.	CONTINUATION LEVEL				JUSTIFICATION						
4.	TYPE OF EXPENDITURE			AMOUNT							
	1		2		3						
	PERSONAL SERVICES*										
5.	Salary		32,040								
6.	Benefits		5,626								
7.	Supplemental Benefits		1,966								
8.	Fixed Benefits		2,880								
9.	TOTAL PERSONAL SERVICES	01		42,510							
10.	Travel	02		1,900							
11.	Contractual	03									
12.	Commodities	04		100							
13.	Equipment	05		2,069							
14.	Other										
15.	TOTAL COST			46,579							
16.	RECEIPT CODE	FUNDING SOURCE									
17.		Federal Receipts	1002								
18.		G.F. Match	1003								
19.		General Funds	1004	46,579							
20.		I-A Receipts	1005								
21.		Program Receipts	1020								
		Other									

This position will be responsible to hold hearings under driver license administrative suspension programs. Each time a provisional license is revoked under proposed AS 28.15.213, the department must offer a hearing per AS 28.05.131. It is estimated this bill will generate an additional 1,500 administrative license actions annually. In addition to holding hearings would be responsible to maintain current records concerning the hearings.

Travel is based on two trips to Fairbanks annually, two trips to Southeastern annually, and two trips to the Kenai Peninsula annually.

Requested equipment breakdown is as follows:
 Typewriter - \$1,245
 Desk - 426
 File Cabinet - 235
 Chair - 161
 Total \$2,069

Prepared showing full year costs. Only 1/2 year reflected on fiscal note for FY85.

FOR BSM USE ONLY
 4A KEY NUMBER

AGENCY Department of Public Safety
 PROGRAM Life and Property Protection
 BRU Driver/Vehicle Services

FY 84

13 REQUEST FOR NEW POSITION

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1.	POSITION TITLE Motor Vehicle Rep. II			RANGE/STEP 9A	DARG. UNIT GG	FORM 12 PAGE/LINE	COV.	APPROV.	DISAPP.
2.	TYPE OF POSITION NON PERM	STAFF MONTHS 4	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION Fairbanks	ELECTION DISTRICT 18-21	LEG.	
3.	CONTINUATION LEVEL			ADDITION	JUSTIFICATION				
4.	TYPE OF EXPENDITURE			AMOUNT					
	1		2		3				
	PERSONAL SERVICES								
5.	Salary		7,448						
6.	Benefits		725						
7.	Supplemental benefits								
8.	Fixed Benefits								
9.	TOTAL PERSONAL SERVICES		01		8,173				
10.	Travel		02						
11.	Contractual		03						
12.	Commodities		04						
13.	Equipment		05						
14.	Other								
15.	TOTAL COST								
	RECEIPT CODE	FUNDING SOURCE							
16.		Federal Receipts 1002							
17.		G.F. Hatch 1001							
18.		General Funds 1004		8,173					
19.		I-A Receipts 1005							
20.		Program Receipts 1020							
21.		Other							
FOR BSM USE ONLY									
4A KEY NUMBER									

This position will work in the field office and be responsible to issue driver's licenses during the start up period when all 16 and 17 year olds must obtain a different license.

13 REQUEST FOR NEW POSITION

AGENCY Department of Public Safety
 PROGRAM Life and Property Protection
 BRU Driver/Vehicle Services
 COMPONENT Field Services

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FY 84

1.	POSITION TITLE Motor Vehicle Rep. II			RANGE/ 9A	ORG. UNIT GG	FORM 12 PAGE/LINE	COV.	APPROV.	DIS/JP
2.	TYPE OF POSITION REG PERM	STAFF MONTHS 4	RP NUMBER	PCN NUMBER	DRU PRIORITY	LOCATION Anchorage	ELECTION DISTRICT 7-15	LEG.	
3.	CONTINUATION LEVEL			ADDITION	JUSTIFICATION				
4.	TYPE OF EXPENDITURE			AMOUNT	<p>This position will work in the field office and be responsible to issue driver's licenses during the start up period when all 16 and 17 year olds must obtain a different license.</p>				
5.	PERSONAL SERVICES								
5.	Salary		6,596						
6.	Benefits		642						
7.	Supplemental Benefits								
8.	Fixed Benefits								
9.	TOTAL PERSONAL SERVICES	01		7,238					
10.	Travel	02							
11.	Contractual	03							
12.	Commodities	04							
13.	Equipment	05							
14.	Other								
15.	TOTAL COST								
16.	RECEIPT CODE	FUNDING SOURCE							
17.		Federal Receipts	1002						
18.		G.F. Hatch	1003						
19.		General Funds	1004	7,238					
20.		I-A Receipts	1005						
21.		Program Receipts	1020						
21.		Other							
FOR BSM USE ONLY 4A KEY NUMBER _____									

AGENCY Department of Public Safety
PROGRAM Life and Property Protection
DRU Driver/Vehicle Services
COMPONENT Field Services

13 REQUEST FOR
NEW POSITION

FY 84

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Revised Date

1.	POSITION TITLE Motor Vehicle Rep. II				RANGE/STEP 9A	BARG. UNIT GG	FORM 12 PAGE/LINE	GOV.	APPROV.	OFFICE							
2.	TYPE OF POSITION NON PERM	STAFF MONTHS 4	RP NUMBER	PCN NUMBER	DRU PRIORITY	LOCATION Anchorage	ELECTION DISTRICT 7-15	LEG.									
3.	CONTINUATION LEVEL				JUSTIFICATION												
4.	TYPE OF EXPENDITURE				<p>This position will work in the field office and be responsible to issue driver's licenses during the start up period when all 16 and 17 year olds must obtain a different license.</p>												
	PERSONAL SERVICES																
5.	Salary	6,596															
6.	Benefits	642															
7.	Supplemental Benefits																
8.	Fixed Benefits																
9.	TOTAL PERSONAL SERVICES	01		7,238													
10.	Travel	02															
11.	Contractual	03															
12.	Commodities	04															
13.	Equipment	05															
14.	Other																
15.	TOTAL COST																
	RECEIPT CODE	FUNDING SOURCE															
16.		Federal Receipts 1002															
17.		G.F. Hatch 1003															
18.		General Funds 1004		7,238													
19.		I-A Receipts 1005															
20.		Program Receipts 1020															
21.		Other															
FOR BSM USE ONLY																	
4A KEY NUMBER _____																	

13 REQUEST FOR
NEW POSITION

AGENCY Department of Public Safety
PROGRAM Life and Property Protection
DRU Driver/Vehicle Services
COMPONENT Field Services

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Revised Date

FY 84

(Division of Alaska State Troopers)
 SB 226 FISCAL NOTE SUMMARY

(A) First Year Costs

	<u>AST Cost</u>	<u>Academy Cost</u>	<u>Total DPS 1984 Cost</u>
100 Personal Services	306,652 (1)		306,652
200 Travel	10,000 (1)		10,000
300 Contractual Services	87,340 (1)	30,000	117,340
400 Commodities	16,500 (1)	2,000	16,700
500 Equipment	203,000 (2)		203,000
TOTAL	<u>623,992</u>	<u>32,000</u>	<u>654,192</u>

(1) Cost at 1/2 full year costs to reflect time needed to bring on and train new Troopers.

(2) Equipment cost at estimated purchase price.

(B) Subsequent Year Costs

	<u>1984 (A)</u>	<u>1985 (B)</u>	<u>1986 (B)</u>
100 Personal Services	613,304	650,102	689,108
200 Travel	20,000	21,200	22,472
300 Contractual Services	175,680	186,221	197,394
400 Commodities	33,000	34,980	37,079
TOTAL	<u>841,984</u>	<u>892,503</u>	<u>946,053</u>

(A) Costs as if they were a full year. Not carried to fiscal note.

(B) 6% inflation added each year. No equipment costs and subsequent Academy costs.

TROOPER COSTS

PERSONAL SERVICES - 100

\$2,998 x 12 months =	\$35,976	
+ 300 hours OT	5,127	
SUB TOTAL	<u>41,103</u>	
+ .2721% Benefits	11,255	
+ 6.13 SBS	2,010	
+ \$240 per month - Health Benefits	<u>2,880</u>	
TOTAL PERSONAL SERVICES		\$57,789

TRAVEL & PER DIEM - 200

Average - This will vary		
TOTAL TRAVEL & PER DIEM		2,000

CONTRACTUAL - 300

Telephone/Postage, \$85 per month x 12	1,020	
Photo Processing, \$40 per month x 12	480	
PSEA Physical Exam, Average	300	
Uniform PSEA Cleaning Allowance*	540	
HWCF Vehicle - Monthly Cost Replacement \$369 per month + 2,000 miles x .45 =	<u>15,022</u>	
TOTAL CONTRACTUAL		17,563

COMMODITIES - 400

Uniforms/with all accessories; jacket, hats, handcuffs, etc.	1,900	
Film Supplies + Office Supplies	750	
Vehicle Accessories - Blanket, tire chains, snow tires, flares, etc.	<u>650</u>	
TOTAL COMMODITIES		3,300

EQUIPMENT - 500

Patrol - Vehicle - initial cost	12,000	
Light Bar	500	
Underhood Speaker	100	
Car Radio	3,000	
Siren/Amplifier	250	
MX 360 Radio-Portable w/charger	3,200	
Moving Radar Gun	600	
Firearms (revolver, shotgun, & rifle)	<u>650</u>	
TOTAL EQUIPMENT		<u>20,300</u>

TOTAL TROOPER COST TO THE BRU		<u>\$100,957</u>
-------------------------------	--	------------------

*Tentative cost under the proposed increases effective 01/01/83.

TROOPER COSTS

PERSONAL SERVICES - 100

\$2,998 x 12 months =	359,764	
+ 300 hours OT	3,750	
SUB TOTAL	363,514	
+ .2721% Benefits	12,571	
+ 6.13 SBS	2,240	
+ \$240 per month - Health Benefits	2,880	
TOTAL PERSONAL SERVICES		367,503

TRAVEL & PER DIEM - 200

Average - This will vary
TOTAL TRAVEL & PER DIEM 2,000

CONTRACTUAL - 300

Telephone/Postage, \$85 per month x 12	1,020	
Photo Processing, \$40 per month x 12	480	
PSEA Physical Exam, Average	300	
Uniform PSEA Cleaning Allowance*	540	
HWCF Vehicle - Monthly Cost Replacement \$369 per month + 2,000 miles x .45 =	16,800	
TOTAL CONTRACTUAL		17,563

COMMODITIES - 400

Uniforms/with all accessories; jacket, hats, handcuffs, etc.	1,300	
Film Supplies + Office Supplies	750	
Vehicle Accessories - Blanket, tire chains, snow tires, flares, etc.	650	
TOTAL COMMODITIES		3,300

EQUIPMENT - 500

Patrol - Vehicle - initial cost	12,000	
Light Bar	500	
Underhood Speaker	100	
Car Radio	3,000	
Siren/Amplifier	250	
MX 360 Radio-Portable w/charger	3,200	
Moving Radar Gun	600	
Firearms (revolver, shotgun, & rifle)	650	
TOTAL EQUIPMENT		20,300

TOTAL TROOPER COST TO THE BRU \$108,696

*Tentative cost under the proposed increases effective 01/01/83.

FATBANKS
TROOPER COSTS

PERSONAL SERVICES - 100

\$3,346 x 12 months =	\$40,152	
+ 300 hours OT	9,027	
SUB TOTAL	<u>49,179</u>	
+ .2721% Benefits	13,398	
+ 6.13 SBS	2,240	
+ \$240 per month - Health Benefits	<u>2,890</u>	
TOTAL PERSONAL SERVICES		\$67,757

TRAVEL & PER DIEM - 200

Average - This will vary		
TOTAL TRAVEL & PER DIEM		2,000

CONTRACTUAL - 300

Telephone/Postage, \$85 per month x 12	1,020	
Photo Processing, \$40 per month x 12	480	
PSEA Physical Exam, Average	300	
Uniform PSEA Cleaning Allowance*	540	
HMCV Vehicle - Monthly Cost Replacement \$369 per month + 2,000 miles @ .45 =	<u>15,222</u>	
TOTAL CONTRACTUAL		17,568

COMMODITIES - 400

Uniforms/with all accessories; jacket, hats, handcuffs, etc.	1,800	
Film Supplies + Office Supplies	750	
Vehicle Accessories - Blanket, tire chains, snow tires, flares, etc.	<u>650</u>	
TOTAL COMMODITIES		3,300

EQUIPMENT - 500

Patrol - Vehicle - initial cost	12,000	
Light Bar	500	
Underhood Speaker	100	
Car Radio	3,000	
Siren/Amplifier	250	
MX 360 Radio-Portable w/charger	1,200	
Moving Radar Gun	600	
Firearms (revolver, shotgun, & rifle)	<u>650</u>	
TOTAL EQUIPMENT		<u>20,300</u>

TOTAL TROOPER COST TO THE SRU		<u>\$110,925</u>
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*Tentative cost under the proposed increases effective 01/01/83.

1.	POSITION TITLE State Trooper 10				RAIICE/STEP	BARG. UNIT	FORM 12 PAGE/LINE	GOV.	APPRDV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION See Below	ELECTION DISTRICT	LEG.		
3.	CONTINUATION LEVEL				ADDITION		JUSTIFICATION			
4.	TYPE OF EXPENDITURE			AMOUNT						
	1	2		3						
	PERSONAL SERVICES									
5.	Salary						<p>Implementation of the proposed legislation (SB 226) would require additional State Troopers to enforce its provisions. It is estimated that two additional Troopers would be needed in each of the following five locations: Anchorage, Fairbanks, Juneau, Ketchikan, and Soldotna/Kenai.</p> <p>Assumptions include an effective date of July 1, 1983 and an annual inflation rate of 6% for FY 85 and beyond. Equipment and Academy training costs would be incurred only in the first year. FY 83 costs allow for recruitment and training time.</p> <p>See fiscal note for detail salary calculation.</p>			
6.	Benefits									
7.	Supplemental Benefits									
8.	Fixed Benefits									
9.	TOTAL PERSONAL SERVICES			01	306,652					
10.	Travel			02	10,000					
11.	Contractual			03	117,840					
12.	Commodities			04	16,700					
13.	Equipment			05	203,000					
14.	Other									
15.	TOTAL COST			654,192						
16.	RECEIPT CODE	FUNDING SOURCE								
17.		Federal Receipts 1002								
18.		G.F. Match 1003								
19.		General Funds 1004		654,192						
20.		J-A Receipts 1005								
21.		Program Receipts 1028								
		Other								
FOR B&M USE ONLY										
4A KEY NUMBER										

Costs are 1/2 full year costs to reflect time needed to bring on and train new Troopers.

13 REQUEST FOR NEW POSITION

AGENCY Public Safety
 PROGRAM Crime ID & Apprehension
 BRU Alaska State Troopers
 COMPONENT Detachments & CIB

Page of
 Revised Date

FY 84

STATE OF ALASKA
FISCAL NOTE

Revision Date 5/2, 1983

I. REQUEST

Bill/Resolution No.: CS SB 226 (SA)
Title: "Training & licensing of drivers"
Sponsor: Senator V. Fischer
Requestor: Senate State Affairs

II. FISCAL DETAIL

Agency Affected: Public Safety
Program Category Affected: Public Protection
BRU, Program of Subprogram(s) Affected: &
Driver/Vehicle Services & Justice
Alaska State Troopers

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
OPERATING						
100 PERSONAL SERVICES		378.0	753.2	798.4	846.3	897.1
200 TRAVEL		11.0	23.2	24.6	26.1	27.6
300 CONTRACTUAL		157.2	208.6	222.7	237.3	251.6
400 COMMODITIES		17.0	35.3	37.4	39.7	42.1
500 EQUIPMENT		208.1				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC						
TOTAL OPERATING		771.3	1020.3	1083.1	1149.4	1218.4
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND	771.3	1020.3	1083.1	1149.4	1218.4
FEDERAL FUNDS					
OTHER (Specify Source)					

POSITIONS:

FULL-TIME	13	13	13	13	13
PART-TIME					
TEMPORARY	3				

III. SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

IV. ANALYSIS: Attach a separate page for any Analysis

Prepared By: Michael Orellove Phone: 465-4349
Division: Administrative Services Date: 5-2-83
Approved by Commissioner: *[Signature]* Date: 5/3/83
Department: Public Safety

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Division of Motor Vehicles

FISCAL NOTE ANALYSIS

SB 226

Fiscal note based on following:

1982 statistics: 2,622 16 year old licensed drivers
 4,461 17 year old licensed drivers
 5,932 18 year old licensed drivers

1980 statistics: 1,115 16 year old drivers received 1,596 citations
 2,894 17 year old drivers had total of 4,333 citations

Therefore, approximately 7,000 16 and 17 year olds must obtain new provisional license by April 1, 1984.

500 16 year olds will have provisional license revoked and apply for Instruction Permit.

500 Reissuance of provisional license after three months.

1,000 17 year olds will have provisional license revoked and apply for Stage One license.

800 17 year olds will have Stage Two license reissued.

4,500 18 year olds with provisional license will obtain regular license at age 18 years, annually.

2,600 16 year olds will change from Stage One to Stage Two provisional license each year.

Detail: FY 84

100 Personal Services

1 - Document Processing Clerk II, 1/2 year	13.3	
1 - Motor Vehicle Rep. II, 1/2 year	14.1	
1 - Driver Improvement Specialist, 1/2 year	21.3	
3 - Motor Vehicle Rep II (Nonpermanent - 4 months)	22.6	

TOTAL	71.3	
-------	------	--

200 Travel

Hearing Officers travel to various cities to conduct revocation hearings.	1.0	1.0
---	-----	-----

300 Contractual

310 - postage (All revocation notices and insurance cancellation notices must be sent via certified, return receipt mail at \$1.55 each)	2.4	
320 - advertising/publicity	10.0	
360 - equipment rental (2 AJIS terminals)	16.0	
380 - professional services (contract at \$.75 per drivers license issued)	9.0	

382a - DP Chargeback (programming and maintenance)	<u>2.0</u>	
	Total	39.4

400 Commodities

480 - Normal office supplies	.3	.3
------------------------------	----	----

500 Equipment

3 typewriters	3.7	
2 file cabinets	.5	
1 desk	.4	
3 chairs	<u>.5</u>	
	Total	<u>5.1</u>

TOTAL 117.1

REVENUE

Revenue figure is based on assumption each different stage or class of license will require a \$5.00 fee per schedule outlined in AS 28.15.271. 11,950 licenses in FY84 = \$59.8. 9,900 licenses in FY85 = \$49.5.

GENERAL COMMENTS:

A. Proposed AS 28.15.055(a) outlines what a stage one provisional license is valid for. The bill does not address what a stage two provisional license is valid for. This should possibly be covered in proposed AS 28.15.055(b).

B. Question arises on AS 28.15.055(c) where it states "if the person is qualified". If an individual had a stage one provisional license revoked, and did not obtain an instruction permit as required by AS 28.15.213(c), would that person be qualified? Same with stage two and AS 28.15.213(d) - would that person be required to obtain a stage one first? Or once a person becomes 18 years of age, are all revocations of provisional licenses under AS 28.15.213 invalid?

C. Question also arises on AS 28.15.055(a) where it indicates a holder of a provisional license has all the rights and privileges of a person with an "unrestricted" license, except hours. Does this possibly void any restriction we may impose for medical or other reasons? If AS 28.15.055(d) is the escape clause, it seems contradictory.

1.	POSITION TITLE Motor Vehicle Rep. II				RANGE/STEP 9B	BARG. UNIT GG	FORM 12 PAGE/LINE	COV.	APPROV.	DISAP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 12	RP NUMBER	PCN NUMBER	DRU PRIORITY	LOCATION Anchorage	ELECTION DISTRICT 7-15	LEG.		
3.	CONTINUATION LEVEL				JUSTIFICATION					
4.	TYPE OF EXPENDITURE			AMOUNT						
	1			2		3				
	PERSONAL SERVICES									
5.	Salary			20,400						
6.	Benefits			3,582						
7.	Supplemental Benefits			1,251						
8.	Fixed Benefits			2,880						
9.	TOTAL PERSONAL SERVICES			01		28,113				
10.	Travel			02						
11.	Contractual			03						
12.	Commodities			04		100				
13.	Equipment			05		1,408				
14.	Other									
15.	TOTAL COST					29,621				
	RECEIPT CODE	FUNDING SOURCE								
16.		Federal Receipts 1002								
17.		G.F. Match 1003								
18.		General Funds 1004		29,621						
19.		I-A Receipts 1005								
20.		Program Receipts 1028								
21.		Other								
FOR B&I USE ONLY										
A KEY NUMBER										

This position will work in the field office and be responsible to issue driver's licenses. It is estimated this bill will generate issuance of 9,900 additional licenses each year, plus an additional 7,000 required by Section 9 of the bill, for a total of 16,900 the first year. Approximately 50% of these will be in Anchorage.

Requested equipment breakdown is as follows:

Typewriter - \$1,245
 Chair - 163
 Total \$1,408.

Prepared showing full year costs. Only 1/2 year reflected on fiscal note for FY84.

13 REQUEST FOR NEW POSITION

AGENCY Department of Public Safety
 PROGRAM Life and Property Protection
 DRU Driver/Vehicle Services
 COMPONENT Field Services

FY 84

Page of
 Revised Date

1.	POSITION TITLE Document Processing Clerk II				RANGE/STEP 8B	DARG. UNIT GG	FORM 12 PAGE/LINE	REC'D BY GOV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 12	RP NUMBER	PCN NUMBER	DRU PRIORITY	LOCATION Juneau	ELECTION DISTRICT 4	LEG.		

3.	CONTINUATION LEVEL	ADDITION	
4.	TYPE OF EXPENDITURE		AMOUNT
	1	2	3
	PERSONAL SERVICES		
5.	Salary	19,176	
6.	Benefits	3,367	
7.	Supplemental Benefits	1,175	
8.	Fixed Benefits	2,880	
9.	TOTAL PERSONAL SERVICES	01	26,598
10.	Travel	02	-
11.	Contractual	03	-
12.	Commodities	04	100
13.	Equipment	05	1,724
14.	Other		
15.	TOTAL COST		28,422

JUSTIFICATION

Will handle processing of paperwork related to revocations required by proposed AS 28.15.213. Will prepare and send out notices; handle certified copies for court and prosecutors; and maintain necessary files. Will also proof of insurance filings required by AS 28.20.240 after each revocation for a period of three years. It is estimated this bill will generate an additional 1,500 administrative revocations annually, which after three years will require proof of insurance be maintained on 4,500 individuals. Each time insurance is cancelled the individual must be sent a letter, or if not renewed, their license withdrawn.

Equipment breakdown is as follows:

Typewriter	-	\$1,245
File Cabinet	-	291
Chair	-	188
Total		\$1,724

Prepared showing full year costs. Only 1/2 year reflected on fiscal note for FY84.

	RECEIPT CODE	FUNDING SOURCE	
16.		Federal Receipts 1002	
17.		G.F. Match 1003	
18.		General Funds 1004	28,422
19.		I-A Receipts 1005	
20.		Program Receipts 1020	
21.		Other	

FOR B&M USE ONLY
4A KEY NUMBER _____

13 REQUEST FOR
NEW POSITION

AGENCY Department of Public Safety
PROGRAM Life and Property Protection
DRU Driver/Vehicle Services
COMPONENT Driver Services

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Revised Date _____

FY 84

1.	POSITION TITLE Driver Improvement Specialist				RANGE/STEP 16B	DARG. UNIT CG	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 12	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION Anchorage	ELECTION DISTRICT. 7-15	LEG.		
3.	CONTINUATION LEVEL				JUSTIFICATION					
4.	TYPE OF EXPENDITURE				AMOUNT					
	1		2		3					
	PERSONAL SERVICES*									
5.	Salary		32,040							
6.	Benefits		5,626							
7.	Supplemental Benefits		1,964							
8.	Fixed Benefits		2,880							
9.	TOTAL PERSONAL SERVICES	01		42,510						
10.	Travel	02		1,900						
11.	Contractual	03								
12.	Commodities	04		100						
13.	Equipment	05		2,069						
14.	Other									
15.	TOTAL COST			46,579						
	RECEIPT CODE	FUNDING SOURCE								
16.		Federal Receipts 1002								
17.		G.F. Match 1003								
18.		General Funds 1004		46,579						
19.		I-A Receipts 1005								
20.		Program Receipts 1020								
21.		Other								
FOR B&M USE ONLY										
4A KEY NUMBER _____										

This position will be responsible to hold hearings under driver license administrative suspension programs. Each time a provisional license is revoked under proposed AS 28.15.213, the department must offer a hearing per AS 28.05.131. It is estimated this bill will generate an additional 1,500 administrative license actions annually. In addition to holding hearings would be responsible to maintain current records concerning the hearings.

Travel is based on two trips to Fairbanks annually, two trips to Southeastern annually, and two trips to the Kenai Peninsula annually.

Requested equipment breakdown is as follows:

- Typewriter - \$1,245
- Desk - 426
- File Cabinet - 235
- Chair - 163
- Total \$2,069

Prepared showing full year costs. Only 1/2 year reflected on fiscal note for FY84.

13 REQUEST FOR
NEW POSITION

AGENCY Department of Public Safety
 PROGRAM Life and Property Protection
 BRU Driver/Vehicle Services
 COMPONENT Driver Services

FY 84

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 Revised Date _____

1.	POSITION TITLE Motor Vehicle Rep. II				RANGE/STEP 9A	BARG. UNIT GG	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAPP.	
2.	TYPE OF POSITION NON PERM	STAFF MONTHS 4	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION Fairbanks	ELECTION DISTRICT 18-21	LEG.			
3.	CONTINUATION LEVEL				JUSTIFICATION						
4.	TYPE OF EXPENDITURE				<p>This position will work in the field office and be responsible to issue driver's licenses during the start up period when all 16 and 17 year olds must obtain a different license.</p>						
	1	2		3							
	PERSONAL SERVICES										
5.	Salary	7,448									
6.	Benefits	725									
7.	Supplemental Benefits										
8.	Fixed Benefits										
9.	TOTAL PERSONAL SERVICES	01		8,173							
10.	Travel	02									
11.	Contractual	03									
12.	Commodities	04									
13.	Equipment	05									
14.	Other										
15.	TOTAL COST										
	RECEIPT CODE	FUNDING SOURCE									
16.		Federal Receipts 1002									
17.		G.F. Hatch 1003									
18.		General Funds 1004			8,173						
19.		I-A Receipts 1005									
20.		Program Receipts 1020									
21.		Other									
FOR H&M USE ONLY 4A KEY NUMBER _____											

13 REQUEST FOR
NEW POSITION

AGENCY Department of Public Safety
PROGRAM Life and Property Protection
BRU Driver/Vehicle Services
COMPONENT Field Services

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1.	POSITION TITLE Motor Vehicle Rep. II			RANGE/STEP 9A	BARG. UNIT GG	FORM 12 PAGE/LINE	COV.	APPROV.	DISAPP.																					
2.	TYPE OF POSITION NON PERM	STAFF MONTHS 4	RP NUMBER	PCN NUMBER	URU PRIORITY	LOCATION Anchorage	ELECTION DISTRICT 7-15	LEG.																						
3.	CONTINUATION LEVEL			ADDITION	JUSTIFICATION																									
4.	TYPE OF EXPENDITURE			AMOUNT																										
	PERSONAL SERVICES																													
5.	Salary	6,596																												
6.	Benefits	642																												
7.	Supplemental Benefits																													
8.	Fixed Benefits																													
9.	TOTAL PERSONAL SERVICES		01	7,238																										
10.	Travel	02																												
11.	Contractual	03																												
12.	Commodities	04																												
13.	Equipment	05																												
14.	Other																													
15.	TOTAL COST																													
<table border="1"> <thead> <tr> <th>RECEIPT CODE</th> <th>FUNDING SOURCE</th> <th>AMOUNT</th> </tr> </thead> <tbody> <tr> <td>16.</td> <td>Federal Receipts 1002</td> <td></td> </tr> <tr> <td>17.</td> <td>G.F. Match 1003</td> <td></td> </tr> <tr> <td>18.</td> <td>General Funds 1004</td> <td>7,238</td> </tr> <tr> <td>19.</td> <td>I-A Receipts 1005</td> <td></td> </tr> <tr> <td>20.</td> <td>Program Receipts 1020</td> <td></td> </tr> <tr> <td>21.</td> <td>Other</td> <td></td> </tr> </tbody> </table>										RECEIPT CODE	FUNDING SOURCE	AMOUNT	16.	Federal Receipts 1002		17.	G.F. Match 1003		18.	General Funds 1004	7,238	19.	I-A Receipts 1005		20.	Program Receipts 1020		21.	Other	
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<p>FOR D&M USE ONLY</p> <p>4A KEY NUMBER _____</p>																														

This position will work in the field office and be responsible to issue driver's licenses during the start up period when all 16 and 17 year olds must obtain a different license.

13 REQUEST FOR
NEW POSITION

AGENCY Department of Public Safety
PROGRAM Life and Property Protection
DRU Driver/Vehicle Services
COMPONENT Field Services

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1.	POSITION TITLE Motor Vehicle Rep. II			RANGE/STEP 9A	BARG. UNIT GG	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAPP.
2.	TYPE OF POSITION NON PERM	STAFF MONTHS 4	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION Anchorage	ELECTION DISTRICT 7-15	LEG.	
3.	CONTINUATION LEVEL			ADDITION	JUSTIFICATION				
4.	TYPE OF EXPENDITURE			AMOUNT	<p>This position will work in the field office and be responsible to issue driver's licenses during the start up period when all 16 and 17 year olds must obtain a different license.</p>				
	1	2	3						
	PERSONAL SERVICES								
5.	Salary	6,596							
6.	Benefits	642							
7.	Supplemental Benefits								
8.	Fixed Benefits								
9.	TOTAL PERSONAL SERVICES	01	7,238						
10.	Travel	02							
11.	Contractual	03							
12.	Commodities	04							
13.	Equipment	05							
14.	Other								
15.	TOTAL COST								
	RECEIPT CODE	FUNDING SOURCE							
16.		Federal Receipts	1002						
17.		G.F. Hatch	1003						
18.		General Funds	1004	7,238					
19.		I-A Receipts	1005						
20.		Program Receipts	1008						
21.		Other							
FOR DSM USE ONLY									
4A KEY NUMBER _____									

13 REQUEST FOR
NEW POSITION

AGENCY Department of Public Safety
 PROGRAM Life and Property Protection
 BRU Driver/Vehicle Services
 COMPONENT Field Services

FY 84

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(Division of Alaska State Troopers)
 SB 226 FISCAL NOTE SUMMARY

(A) First Year Costs

	<u>AST Cost</u>	<u>Academy Cost</u>	<u>Total DPS 1984 Cost</u>
100 Personal Services	306,652 (1)		306,652
200 Travel	10,000 (1)		10,000
300 Contractual Services	87,840 (1)	30,000	117,840
400 Commodities	16,500 (1)	2,000	16,700
500 Equipment	203,000 (2)		203,000
TOTAL	<u>623,992</u>	<u>32,000</u>	<u>654,192</u>

(1) Cost at 1/2 full year costs to reflect time needed to bring on and train new Troopers.

(2) Equipment cost at estimated purchase price.

(B) Subsequent Year Costs

	<u>1984 (A)</u>	<u>1985 (B)</u>	<u>1986(B)</u>
100 Personal Services	613,304	650,102	689,108
200 Travel	20,000	21,200	22,472
300 Contractual Services	175,680	186,221	197,394
400 Commodities	33,000	34,980	37,079
TOTAL	<u>841,984</u>	<u>892,503</u>	<u>946,053</u>

(A) Costs as if they were a full year. Not carried to fiscal note.

(B) 6% inflation added each year. No equipment costs and subsequent Academy costs.

TROOPER COSTS

PERSONAL SERVICES - 100

\$2,998 x 12 months =	\$35,976	
+ 300 hours OT	5,427	
SUB TOTAL	<u>\$41,403</u>	
+ .2721% Benefits	11,266	
+ 6.13 SBS	2,240	
+ \$240 per month - Health Benefits	<u>2,880</u>	
TOTAL PERSONAL SERVICES		\$57,789

TRAVEL & PER DIEM - 200

Average - This will vary		
TOTAL TRAVEL & PER DIEM		2,000

CONTRACTUAL - 300

Telephone/Postage, \$85 per month x 12	1,020	
Photo Processing, \$40 per month x 12	480	
PSEA Physical Exam, Average	300	
Uniform PSEA Cleaning Allowance*	540	
HWCf Vehicle - Monthly Cost Replacement		
\$369 per month + 7,000 miles x .45 =	<u>15,228</u>	
TOTAL CONTRACTUAL		17,568

COMMODITIES - 400

Uniforms/with all accessories; jacket, hats, handcuffs, etc.	1,900	
Film Supplies + Office Supplies	750	
Vehicle Accessories - Blanket, tire chains, snow tires, flares, etc.	<u>650</u>	
TOTAL COMMODITIES		3,300

EQUIPMENT - 500

Patrol - Vehicle - initial cost	12,000	
Light Bar	500	
Underhood Speaker	100	
Car Radio	3,000	
Siren/Amplifier	250	
MX 360 Radio-Portable w/charger	3,200	
Moving Radar Gun	600	
Firearms (revolver, shotgun, & rifle)	<u>650</u>	
TOTAL EQUIPMENT		<u>20,300</u>

TOTAL TROOPER COST TO THE BRU

\$100,957

*Tentative cost under the proposed increases effective 01/01/83.

TROOPER COSTS

PERSONAL SERVICES - 100

\$2,998 x 12 months =	\$38,724	
+ 300 hours OT	8,763	
SUB TOTAL	<u>\$47,487</u>	
+ .2721% Benefits	12,921	
+ 6.13 SBS	2,240	
+ \$240 per month - Health Benefits	<u>2,880</u>	
TOTAL PERSONAL SERVICES		\$65,528

TRAVEL & PER DIEM - 200

Average - This will vary
TOTAL TRAVEL & PER DIEM 2,000

CONTRACTUAL - 300

Telephone/Postage, \$85 per month x 12	1,020	
Photo Processing, \$40 per month x 12	480	
PSEA Physical Exam, Average	300	
Uniform PSEA Cleaning Allowance*	540	
HWCf Vehicle - Monthly Cost Replacement \$369 per month + 2,000 miles x .45 =	<u>15,228</u>	
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Vehicle Accessories - Blanket, tire chains, snow tires, flares, etc.	<u>650</u>	
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EQUIPMENT - 500

Patrol - Vehicle - initial cost	12,000	
Light Bar	500	
Underhood Speaker	100	
Car Radio	3,000	
Siren/Amplifier	250	
MX 360 Radio-Portable w/charger	3,200	
Moving Radar Gun	600	
Firearms (revolver, shotgun, & rifle)	<u>650</u>	
TOTAL EQUIPMENT		<u>20,300</u>

TOTAL TROOPER COST TO THE BRU

\$108,696

*Tentative cost under the proposed increases effective 01/01/83.

FAIRBANKS

TROOPER COSTS

PERSONAL SERVICES - 100

\$3,346 x 12 months =	\$40,152	
300 hours OT	9,087	
SUB TOTAL	\$49,239	
+ .2721% Benefits	13,398	
+ 6.13 S&S	2,240	
+ \$240 per month - Health Benefits	2,880	
TOTAL PERSONAL SERVICES		\$67,757

TRAVEL & PER DIEM - 200

Average - This will vary
TOTAL TRAVEL & PER DIEM 2,000

CONTRACTUAL - 300

Telephone/Postage, \$85 per month x 12	1,020	
Photo Processing, \$40 per month x 12	480	
PSEA Physical Exam, Average	300	
Uniform PSEA Cleaning Allowance*	540	
HWCf Vehicle - Monthly Cost Replacement \$369 per month + 2,000 miles x .45 =	15,228	
TOTAL CONTRACTUAL		17,568

COMMODITIES - 400

Uniforms/with all accessories; jacket, hats, handcuffs, etc.	1,900	
Film Supplies + Office Supplies	750	
Vehicle Accessories - Blanket, tire chains, snow tires, flares, etc.	650	
TOTAL COMMODITIES		3,300

EQUIPMENT - 500

Patrol - Vehicle - initial cost	12,000	
Light Bar	500	
Underhood Speaker	100	
Car Radio	3,000	
Siren/Amplifier	250	
MX 360 Radio-Portable w/charger	3,200	
Moving Radar Gun	600	
Firearms (revolver, shotgun, & rifle)	650	
TOTAL EQUIPMENT		10,300

TOTAL TROOPER COST TO THE BRU \$110,925

*Tentative cost under the proposed increases effective 01/01/83.

1.	POSITION TITLE State Trooper 10				RANGE/STEP	BARG. UNIT	FORM 12 PAGE/LINE	GOV.	APPRDV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION See Below	ELECTION DISTRICT			
3.	CONTINUATION LEVEL				JUSTIFICATION					
4.	TYPE OF EXPENDITURE				AMOUNT					
	1		2		3					
	PERSONAL SERVICES									
5.	Salary									
6.	Benefits									
7.	Supplemental Benefits									
8.	Fixed Benefits									
9.	TOTAL PERSONAL SERVICES		01	306.652						
10.	Travel		02	10.000						
11.	Contractual		03	117.840						
12.	Commodities		04	16,700						
13.	Equipment		05	203,000						
14.	Other									
15.	TOTAL COST			654,192						
	RECEIPT CODE	FUNDING SOURCE								
16.		Federal Receipts 1002								
17.		G.F. Match 1003								
18.		General Funds 1004			654,192					
19.		I-A Receipts 1005								
20.		Program Receipts 1028								
21.		Other								
FOR B&M USE ONLY										
4A KEY NUMBER _____										

Implementation of the proposed legislation (SB 226) would require additional State Troopers to enforce its provisions. It is estimated that two additional Troopers would be needed in each of the following five locations: Anchorage, Fairbanks, Juneau, Ketchikan, and Soldotna/Kenai.

Assumptions include an effective date of July 1, 1983 and an annual inflation rate of 6% for FY 85 and beyond. Equipment and Academy training costs would be incurred only in the first year. FY 83 costs allow for recruitment and training time.

See fiscal note for detail salary calculation.

Costs are 1/2 full year costs to reflect time needed to bring on and train new Troopers.

13 REQUEST FOR
NEW POSITION

AGENCY Public Safety
 PROGRAM Crime ID & Apprehension
 BRU Alaska State Troopers
 COMPONENT Detachments & CIB

Page _____ of _____
 Revised Date _____

FY 84

STATE OF ALASKA
FISCAL NOTE

Revision Date _____, 1983

I. REQUEST

Bill/Resolution No.: SB 226
 Title: Training & licensing of drivers
 Sponsor: Senator V. Fischer
 Requestor: Senate State Affairs

II. FISCAL DETAIL

Agency Affected: Public Safety
 Program Category Affected: Life & Prop.
 BRU, Program of Subprogram(s) Affected: Driver/Vehicle Services

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
OPERATING						
100 PERSONAL SERVICES	0	71.3	103.1	109.3	115.9	122.9
200 TRAVEL	0	1.0	2.0	2.7	2.2	2.3
300 CONTRACTUAL	0	39.4	22.4	25.3	28.1	29.8
400 COMMODITIES	0	.3	.3	.3	.4	.4
500 EQUIPMENT	0	5.1	0	0	0	0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC						
TOTAL OPERATING	0	117.1	127.8	137.0	146.6	155.4
CAPITAL						
REVENUE	0	59.8	49.5	49.5	49.5	49.5

FUNDING: (Thousands of Dollars)

GENERAL FUND		117.1	127.8	137.0	146.6	155.4
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS:

FULL-TIME	0	3	3	3	3	3
PART-TIME						
TEMPORARY		3				

III. SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

Not identified by sponsor.

IV. ANALYSIS: Attach a separate page for any Analysis (2 pages attached)

Prepared By: Bill Brown Phone: 465-4335
 Division: Motor Vehicles Date: 4-6-83

Approved by Commissioner: [Signature] Date: 4-6-83
 Department: Public Safety

Distribution:

- Original to Legislative Finance
- Copy to Office of Management and Budget (for Legislature introduced bills)
- Copy to Department (for Governor introduced bills)
- Copy to Sponsor
- Copy to Requestor (if different from Sponsor)

3/8/83

Fiscal note based on following:

1982 statistics: 2,622 16 year old licensed drivers
4,461 17 year old licensed drivers
5,932 18 year old licensed drivers

1980 statistics: 1,115 16 year old drivers received 1,596 citations
2,894 17 year old drivers had total of 4,333 citations

Therefore, approximately 7,000 16 and 17 year olds must obtain new provisional license by April 1, 1984.

500 16 year olds will have provisional license revoked and apply for Instruction Permit.

500 Reissuance of provisional license after three months.

1,000 17 year olds will have provisional license revoked and apply for Stage One license.

800 17 year olds will have Stage Two license reissued.

4,500 17 year olds with provisional license will obtain regular license at age 18 years, annually.

2,600 16 year olds will change from Stage One to Stage Two provisional license each year.

Detail: FY 84

100 Personal Services

1 - Document Processing Clerk II, 1/2 year 13.3

.1 - Motor Vehicle Rep. II, 1/2 year 14.1

1 - Driver Improvement Specialist, 1/2 year 21.3

3 - Motor Vehicle Rep II (Nonpermanent - 4 months) 22.6

TOTAL 1.3

200 Travel

Hearing Officers travel to various cities to conduct revocation hearings. 1.0 1.0

300 Contractual

310 - postage (All revocation notices and insurance cancellation notices must be sent via certified, return receipt mail at \$1.55 each) 2.4

320 - advertising/publicity 10.0

360 - equipment rental (2 AJIS terminals) 16.0

380 - professional services (contract at \$.75 per drivers license issued) 9.0

382a - DP Chargeback (programming and maintenance)	<u>2.0</u>	
	Total	39.4

400 Commodities

480 - Normal office supplies	.3	.3
------------------------------	----	----

500 Equipment

3 typewriters	3.7	
2 file cabinets	.5	
1 desk	.4	
3 chairs	<u>.5</u>	
	Total	5.1

TOTAL 117.1

REVENUE

Revenue figure is based on assumption each different stage or class of license will require a \$5.00 fee per schedule outlined in AS 28.15.271. 11,950 licenses in FY84 = \$59.8. 9,900 licenses in FY85 = \$49.5.

GENERAL COMMENTS:

- A. AS 28.15.055(b) mentions Stage Two Provisional License if person has driver ed, and no citations within six months. If person has citation within six months is he then disqualified for license? Individual would not be eligible under proposed AS 28.15.055(a), as only 17 year olds without driver ed are mentioned. As written a 17 year old who has never been license' before, and who has one moving violation, is not eligible for a provisional license if he has had driver ed, however, is eligible if he has not had driver ed.
- B. Question arises on AS 28.15.055(c) where it states "if the person is qualified". If an individual had a stage one provisional license revoked, and did not obtain an instruction permit as required by AS 28.15.213(c), would that person be qualified? Same with stage two and AS 28.15.213(d) - would that person be required to obtain a stage one first? Or once a person becomes 18 years of age, are all revocations of provisional licenses under AS 28.15.213 invalid?
- C. Question also arises on AS 28.15.055(a) where it indicates a holder of a provisional license has all the rights and privileges of a person with an "unrestricted" license, except hour. Does this possibly void any restriction w: may impose for medical or other reasons? If AS 28.15.055(d) is the escape clause, it seems contradictory.

1.	POSITION TITLE Motor Vehicle Rep. II				RANGE/STEP 9B	BARG. UNIT GG	FORM 12 PAGE/LINE	COV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 12	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION Anchorage	ELECTION DISTRICT 7-15	LEG.		
3.	CONTINUATION LEVEL				JUSTIFICATION					
4.	TYPE OF EXPENDITURE				AMOUNT					
	1		2		3					
	PERSONAL SERVICES									
5.	Salary		20,400							
6.	Benefits		3,582							
7.	Supplemental Benefits		1,251							
8.	Fixed Benefits		2,880							
9.	TOTAL PERSONAL SERVICES		01		28,113					
10.	Travel		02							
11.	Contractual		03							
12.	Commodities		04		100					
13.	Equipment		05		1,408					
14.	Other									
15.	TOTAL COST				29,621					
Requester's Justification										
<p>This position will work in the field office and be responsible to issue driver's licenses. It is estimated this bill will generate issuance of 9,900 additional licenses each year, plus an additional 7,000 required by Section 9 of the bill, for a total of 16,900 the first year. Approximately 50% of these will be in Anchorage.</p> <p>Requested equipment breakdown is as follows: Typewriter - \$1,245 Chair - 163 Total \$1,408</p> <p>Prepared showing full year costs. Only 1/2 year reflected on fiscal note for FY84.</p>										
Requester's Budget Source										
16.	RECEIPT CODE	FUNDING SOURCE								
17.		Federal Receipts 1002								
18.		G.F. Match 1003								
19.		General Funds 1004		29,621						
20.		I-A Receipts 1005								
21.		Program Receipts 1028								
		Other								
FOR B&M USE ONLY										
4A KEY NUMBER _____										

13 REQUEST FOR
NEW POSITION

AGENCY Department of Public Safety
 PROGRAM Life and Property Protection
 BRU Driver/Vehicle Services
 COMPONENT Field Services

Page _____ of _____
 Revised Date _____

FY 84

1.	POSITION TITLE Document Processing Clerk II				RANGE/STEP 8B	BARG. UNIT GG	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 12	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION Juneau	ELECTION DISTRICT 4	LEC.		
3.	CONTINUATION LEVEL				JUSTIFICATION					
4.	TYPE OF EXPENDITURE			AMOUNT	<p>Will handle processing of paperwork related to revocations required by proposed AS 28.15.213. Will prepare and send out notices; handle certified copies for court and prosecutors; and maintain necessary files. Will also proof of insurance filings required by AS 28.20.240 after each revocation for a period of three years. It is estimated this bill will generate an additional 1,500 administrative revocations annually, which after three years will require proof of insurance be maintained on 4,500 individuals. Each time insurance is cancelled the individual must be sent a letter, or if not renewed, their license withdrawn.</p> <p>Equipment breakdown is as follows: Typewriter - \$1,245 File Cabinet - 291 Chair - 188 Total \$1,724</p> <p>Prepared showing full year costs, Only 1/2 year reflected on fiscal note for FY84.</p>					
	1	2	3							
	PERSONAL SERVICES									
5.	Salary	19,176								
6.	Benefits	3,367								
7.	Supplemental Benefits	1,175								
8.	Fixed Benefits	2,880								
9.	TOTAL PERSONAL SERVICES	01	26,598							
10.	Travel	02	-							
11.	Contractual	03	-							
12.	Commodities	04	100							
13.	Equipment	05	1,724							
14.	Other									
15.	TOTAL COST		28,422							
	RECEIPT CODE	FUNDING SOURCE								
16.		Federal Receipts	1002							
17.		G.F. Match	1003							
18.		General Funds	1004	28,422						
19.		I-A Receipts	1005							
20.		Program Receipts	1028							
21.		Other								
FOR B&M USE ONLY										
4A KEY NUMBER										

13 REQUEST FOR
NEW POSITION

AGENCY Department of Public Safety

PROGRAM Life and Property Protection

BRU Driver/Vehicle Services

COMPONENT Driver Services

FY 84

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Revised Date _____

1.	POSITION TITLE Driver Improvement Specialist				RANGE/STEP 16B	BARG. UNIT GG	FORM 12 PAGE/LINE	GOV.	APPRDV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 12	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION Anchorage	ELECTION DISTRICT 7-15	LEG.		
3.	CONTINUATION LEVEL		ADDITION		JUSTIFICATION					
4.	TYPE OF EXPENDITURE			AMOUNT	<p>This position will be responsible to hold hearings under driver license administrative suspension programs. Each time a provisional license is revoked under proposed AS 28.15.213, the department must offer a hearing per AS 28.05.131. It is estimated this bill will generate an additional 1,500 administrative license actions annually. In addition to holding hearings would be responsible to maintain current records concerning the hearings.</p> <p>Travel is based on two trips to Fairbanks annually, two trips to Southeastern annually, and two trips to the Kenai Peninsula annually.</p> <p>Requested equipment breakdown is as follows: Typewriter - \$1,245 Desk - 426 File Cabinet - 235 Chair - 163 Total \$2,069</p> <p>Prepared showing full year costs. Only 1/2 year reflected on fiscal note for FY84.</p>					
	1		2	3						
	PERSONAL SERVICES									
5.	Salary		32,040							
6.	Benefits		5,626							
7.	Supplemental Benefits		1,964							
8.	Fixed Benefits		2,880							
9.	TOTAL PERSONAL SERVICES	01		42,510						
10.	Travel	02		1,900						
11.	Contractual	03								
12.	Commodities	04		100						
13.	Equipment	05		2,069						
14.	Other									
15.	TOTAL COST			46,579						
	RECEIPT CODE	FUNDING SOURCE								
16.		Federal Receipts 1002								
17.		G.F. Match 1003								
18.		General Funds 1004		46,579						
19.		I-A Receipts 1005								
20.		Program Receipts 1028								
21.		Other								
FOR B&M USE ONLY										
4A KEY NUMBER _____										

13 REQUEST FOR
NEW POSITION

AGENCY Department of Public Safety

PROGRAM Life and Property Protection

BRU Driver/Vehicle Services

COMPONENT Driver Services

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FY 84

1.	POSITION TITLE Motor Vehicle Rep. II				RANGE/STEP 9A	BARG. UNIT GG	FORM 12 PAGE/LINE	COV.	A/PROV.	DISAPP.
2.	TYPE OF POSITION NON PERM	STAFF MONTHS 4	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION Fairbanks	ELECTION DISTRICT 18-21	LEG.		
3.	CONTINUATION LEVEL	ADDITION			JUSTIFICATION					
4.	TYPE OF EXPENDITURE			AMOUNT	<p>This position will work in the field office and be responsible to issue driver's licenses during the start up period when all 16 and 17 year olds must obtain a different license.</p>					
	1	2	3							
	PERSONAL SERVICES									
5.	Salary	7,448								
6.	Benefits	725								
7.	Supplemental Benefits									
8.	Fixed Benefits									
9.	TOTAL PERSONAL SERVICES	01	8,173							
10.	Travel	02								
11.	Contractual	03								
12.	Commodities	04								
13.	Equipment	05								
14.	Other									
15.	TOTAL COST									
	RECEIPT CODE	FUNDING SOURCE								
16.		Federal Receipts 1002								
17.		G.F. Match 1003								
18.		General Funds 1004		8,173						
19.		I-A Receipts 1005								
20.		Program Receipts 1028								
21.		Other								
FOR B&M USE ONLY										
4A KEY NUMBER _____										

13 REQUEST FOR
NEW POSITION

AGENCY Department of Public Safety
PROGRAM Life and Property Protection
BRU Driver/Vehicle Services
COMPONENT Field Services

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FY 84

1.	POSITION TITLE Motor Vehicle Rep. II				RANGE/STEP 9A	BARG. UNIT GG	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAPP.
2.	TYPE OF POSITION NON PERM	STAFF MONTHS 4	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION Anchorage	ELECTION DISTRICT 7-15	LEG.		
3.	CONTINUATION LEVEL				JUSTIFICATION					
4.	TYPE OF EXPENDITURE			AMOUNT						
	1	2	3							
	PERSONAL SERVICES									
5.	Salary	6,596								
6.	Benefits	642								
7.	Supplemental Benefits									
8.	Fixed Benefits									
9.	TOTAL PERSONAL SERVICES	01	7,238							
10.	Travel	02								
11.	Contractual	03								
12.	Commodities	04								
13.	Equipment	05								
14.	Other									
15.	TOTAL COST									
<p>This position will work in the field office and be responsible to issue driver's licenses during the start up period when all 16 and 17 year olds must obtain a different license.</p>										
	RECEIPT CODE	FUNDING SOURCE								
16.		Federal Receipts 1002								
17.		G.F. Match 1003								
18.		General Funds 1004		7,238						
19.		I-A Receipts 1005								
20.		Program Receipts 1028								
21.		Other								
FOR B&M USE ONLY										
4A KEY NUMBER _____										

13 REQUEST FOR
NEW POSITION

AGENCY Department of Public Safety
PROGRAM Life and Property Protection
BRU Driver/Vehicle Services
COMPONENT Field Services

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FY 84

1.	POSITION TITLE Motor Vehicle Rep. II				RANGE/STEP 9A	BARG. UNIT GG	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAPP.
2.	TYPE OF POSITION NON PERM	STAFF MONTHS 4	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION Anchorage	ELECTION DISTRICT 7-15	LEC.		
3.	CONTINUATION LEVEL				JUSTIFICATION					
4.	TYPE OF EXPENDITURE			AMOUNT						
	1	2	3							
	PERSONAL SERVICES									
5.	Salary	6,596								
6.	Benefits	642								
7.	Supplemental Benefits									
8.	Fixed Benefits									
9.	TOTAL PERSONAL SERVICES	01	7,238							
10.	Travel	02								
11.	Contractual	03								
12.	Commodities	04								
13.	Equipment	05								
14.	Other									
15.	TOTAL COST									
	RECEIPT CODE	FUNDING SOURCE								
16.		Federal Receipts 1002								
17.		G.F. Match 1003								
18.		General Funds 1004		7,238						
19.		I-A Receipts 1005								
20.		Program Receipts 1028								
21.		Other								
FOR B&M USE ONLY										
4A KEY NUMBER _____										

This position will work in the field office and be responsible to issue driver's licenses during the start up period when all 16 and 17 year olds must obtain a different license.

13 REQUEST FOR
NEW POSITION

AGENCY Department of Public Safety
PROGRAM Life and Property Protection
BRU Driver/Vehicle Services
COMPONENT Field services

FY 84

Page _____ of _____
Revised Date _____

STATE OF ALASKA
FISCAL NOTE

Revision Date . 1983

I. REQUEST

Bill/Resolution No.: SB - 226
 Title: ...Training...of drivers
 Sponsor: Sen. Fischer
 Requestor: Senate State Affairs

II. FISCAL DETAIL

Agency Affected: Education
 Program Category Affected: Elem. & Secondary
 BRU, Program of Subprogram(s) Affected: State Contract Programs

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
OPERATING						
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC		1,250.9	1,325.9	1,405.5	1,489.8	1,579.2
TOTAL OPERATING		1,250.9	1,325.9	1,405.5	1,489.8	1,579.2
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND		1,250.9	1,325.9	1,405.5	1,489.8	1,579.2
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS:

FULL-TIME		0				
PART-TIME		0				
TEMPORARY		0				

III. SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

Not provided by sponsor.

IV. ANALYSIS: Attach a separate page for any Analysis

Prepared By: Steve Hole
 Division: Management, Law, & Finance
 Approved by Commissioner: Marshall L. Lind
 Department: Education

Phone: 465-2865
 Date: _____
 Date: 4-8-83

Distribution:

- Original to Legislative Finance
- Copy to Office of Management and Budget (for Legislature introduced bills)
- Copy to Department (for Governor introduced bills)
- Copy to Sponsor
- Copy to Requestor (if different from Sponsor)

3/8/83

PROJECTED COST OF A HIGH SCHOOL DRIVER EDUCATION PROGRAM 1983-84

For 1982-83 school year, there are 19,311 students enrolled in grades 10-12.

A realistic percentage would be 25-28% enrollment in driver education for any given school year. The 1982-83 percentage of enrollment in schools offering the program is 23.7 %.

28% of 19,311 students would be 5407 students per year.

The average salary for a secondary school teacher for 1982-83 school year is \$35,103. Based on 180 days worked, this is \$195.02 per day. The average hourly rate, based on a 6-hour day, would be \$32.50.

The average gasoline consumption per student is 6 gallons. Based on an estimated cost of \$1.80 per gallon, this would amount to \$10.80 per student.

Vehicle cost: Based on an initial cost of \$9000 with a 5-year life-expectancy, the yearly cost would be \$1800. With a usage of 90 students per year, the cost per student would be \$20.00.

COST ANALYSIS:

Teachers' salaries for 5407 students for 6 hours Behind-the-wheel training @ \$32.50 per hour:	\$1,054,365
Gasoline costs for 5407 students: 6 gallons per student @ \$1.80	58,396
Vehicle costs for 5407 students @ \$20.00 per student:	108,140
In-Service Training Workshops for new Driver Education Teachers:	<u>30,000</u>
	\$1,250,901

Post FY 84 inflated 6% per annum.

Assumptions and Considerations:

1. The present Department of Education requirements for an approved program must be met in order for a school to participate in the program. See Exhibit A. The minimum legal licensing age is 16 years. Driver education should be offered at the earliest age possible so the student can learn the correct habits and skills at the onset. If students are legally driving and then take driver education, some bad habits have to be changed.
2. A flat reimbursement rate for each student completing a DOE approved program will be used.
3. Many of the schools that do not plan to offer a driver education program for the 1983-84 school year could not do so even if funding beyond the foundation program were available. They do not have teachers trained in driver education, nor vehicles, and could not get them in time. Many curricula for the 1983-84 school year will be established by the end of May, 1983.
4. The classroom portion of the program (minimum of 30 hours) will be funded through the present foundation program.
5. No consideration is given to increased teachers salaries, cost of living, etc. for succeeding years. Student enrollment will remain constant or decline slightly.
6. Many schools will be able to secure dealer-loan cars at no or low cost for the program. Most of the schools with programs already own their vehicles. Some of the schools that would be adding driver education own vehicles that could be used in the program.
7. No consideration is given to fringe benefits for teachers or indirect costs.
8. Few foundation increases will be realized by the school because if the students were not in driver education (behind-the-wheel training), they would have to be somewhere with a teacher funded through regular sources.
9. Teaching time is based on a 6 period per day schedule.
10. No repair, maintenance or insurance costs are considered as these amounts would probably be covered by the proposed gasoline and vehicle costs as shown in the analysis section.
11. No salvage value is considered for vehicles after 5th year, although there would be a fair value.
12. Some of the smaller high schools will continue to offer driver education every other year or only one semester per year as an economy measure.

13. Due to the lack of trained teachers and lead time in scheduling, it is estimated that a maximum of 4,000 students would complete a driver education course for the 1983-84 school year. This is based on school size and past program experience. There would be a maximum of 26 new programs offered. If the same percentage of present driver education enrollment were to hold true statewide for total enrollment in grades 10-12, there would be 4584 students enrolled.
14. Driver education programs would not likely be conducted in communities where there are no roads nor in the very small high schools, especially one teacher schools and those with fewer than 15-20 students because it is not economically feasible.

ALASKA STATE LEGISLATURE

SENATE STATE AFFAIRS COMMITTEE

SENATOR VIC FISCHER, CHAIRMAN

POUCH V, JUNEAU 99811

(907) 465-4954



MEMORANDUM

TO: All Senators

FROM: Senator Vic Fischer

RE: Co-sponsorship of SB 226, "An Act relating to the training and licensing of drivers; and providing for an effective date."

DATE: March 31, 1983

The Senate State Affairs Committee is hearing a number of bills next week that relate to drunk driving. In order to hear this bill with the rest, it is necessary to introduce it today.

I hope you will have time to review this bill for co-sponsorship. If you have any questions regarding this bill, please contact Suzanne Tryck in my office.

MEMO

TO: Vic

FROM: suzy

DATE: 3/31/83

RE: SB 226

Twelve states in the U.S. have curfew laws which prohibit young drivers from operating motor vehicles during late evening an/or early morning hours. In states where this law has been studied, the laws were found to substantially reduce the crashes of the drivers covered under the curfew.

The Findings in four states show:

- 1) a 69% decrease in the number of 16 year olds involved in automobile crashes during the curfew hours in Pennsylvania.
- 2) a 62% reduction in the number of 16 year olds involved in auto accidents during curfew hours in New York.
- 3) a 40% reduction (as above) in Maryland
- 4) a 25% reduction (as above) in Louisiana

It is also possible that curfew laws also reduce early licensure by making the driver's license less attractive to teenagers, in which case the reductions shown above would even be greater.

FOR IMMEDIATE RELEASE:

March 31, 1983

FISCHER BILL WOULD REQUIRE DRIVERS' EDUCATION,

ESTABLISH CURFEWS FOR TEENAGE DRIVERS

JUNEAU, AK. -- A bill (S.B. 226) requiring driver education programs in Alaska's high schools and which limits the hours in which persons under the age of 18 will be allowed to drive was introduced in the State Senate today by Anchorage Sen. Vic Fischer.

S.B. 226 would also establish two different categories of "provisional" drivers' licenses for Alaskans under 18.

"The number of automobile accidents involving Alaskan youth is on the rise," said Fischer today. "Like many Alaskans, I am deeply concerned about this and have introduced today's bill to help reduce the youth accident rate and to help impress upon our young citizens that driving is a serious responsibility and a privilege, not a right," he said.

Fischer's bill prohibits automobile drivers with learning permits from driving between the hours of 9 p.m. and midnight on weekends, and from midnight to 5 a.m. on any day.

S.B. 226 also would require a more substantial section dealing with driving under the influence of alcohol to be included in the state drivers' manual and would create a corresponding section in Alaska's written examination for a drivers' license.

(more)

"My bill would also create two different categories of provisional licensing for young people," Fischer explained.

The first category would apply to 16 and 17-year-olds who have not completed a drivers' education program. Persons in this category could obtain provisional licenses, but would be prohibited from driving between the hours of midnight and 5 a.m. unless accompanied by a parent or spouse 18 years of age or older. Persons in this category could drive during the curfew hours provided they are traveling to work and have a signed, written affidavit from their employer.

The second category applies to 17-year-olds who have passed a drivers' education program. No curfew would be imposed on persons with this provisional license, but they must have six consecutive months of violation-free driving to be eligible for the license.

Certain driving and curfew violations could lead to the revocation of either provisional license.

Once drivers reach the age of 18 they are eligible for an unrestricted and unlimited license under state law. Under the Fischer bill, however, any violations obtained prior to the age of 18 would be applied to the new license.

"Twelve other states have implemented curfew laws prohibiting young drivers from operating motor vehicles during late evening and early morning hours," Fischer explained. "In states where subsequent studies have been conducted, the number of driving accidents involving youths have decreased by as much as 68 per cent," he said.

MEMORANDUM

TO: Vic Fischer

FROM: Suzanne Tryck,

RE: SB 226, An act relating to the training and licensing of
drivers

DATE: 03/31/83

The bill being introduced by you this morning:

1) prohibits those automobile drivers with learning permits (as opposed to licenses) from driving between the hours of 9pm and midnight on Friday and Saturday, and prohibit them from driving between midnight and 5am every morning.

2) provides in the state driver's manual a more substantial section on the dangers of combining driving and alcohol-- including a portion on how to recognize an intoxicated driver, and create a corresponding section in the written examination.

3)creates a Stage 1 provisional driver's license--

- this license applies to 16 year old persons, and to those who are 17 years old who have not had driver's education.
- persons with this license would be prohibited from driving between the hours of midnight and 5am unless accompanied by a parent or a spouse 18 years of age or older, or unless traveling to or from work or in the course of employment with a signed affidavit in hand from the employer.
- two moving violations, 1 DWI, or driving in violation of the curfew would result in the revocation of this license, but would allow them to apply for a learner's a permit.

4)creates a Stage 2 Provisional driver's license --

- this license would apply to 17 year olds who have passed driver's education.
- to qualify for this license a 17 year old must have 6 consecutive months prior to application with no moving

violations, and no DWIs or curfew violations.

--a moving violation, a DWI, or a curfew violation results in the revocation of the Stage 2 provisional license. The person would, however, be able to apply for a stage 1 provisional license.

--this Stage 2 provisional license would not have any driving curfew.

5) When an Alaskan resident reaches the age of 18--regardless of which type of provisional license or permit they have-- they become eligible for an unrestricted and unlimited driver's license unless ineligible by some other statute.

--traffic violations obtained with a permit, stage 1 provisional license, or a stage 2 provisional license shall be applied to the unrestricted and unlimited in compliance with current Alaska law when that license is obtained on or after their 18th birthday.

6) provides an effective date of January 1, 1984

--those who receive their driver's licenses before January 1, 1984 would have a three month period in which to obtain the appropriate license after the effective date of the bill before their license automatically expires.

7) in accordance with this bill, driver's education courses on the combination of alcohol and driving an automobile must be available to all persons under 18 through the high school curriculum.

STATE OF ALASKA
THE LEGISLATURE

POUCH Y - STATE CAPITOL
JUNEAU, ALASKA 99811
907-465-3800


LEGISLATIVE AFFAIRS AGENCY

MEMORANDUM

May 5, 1983

SUBJECT: Driver's licenses, curfews, and license
revocations (SSSB 226)

TO: Senator Vic Fischer

FROM:  Russ Josephson
Legislative Counsel

Following is the sectional analysis of SSSB 226 which you requested.

Section 1 requires the Department of Public Safety to include in the driver's manual information concerning drinking and driving.

Section 2 is a technical amendment to AS 28.15.041(a), adding a reference to a new section of law creating the new types of driver's licenses.

Section 3 amends AS 28.15.051 to indicate that certain persons licensed under this section may not drive between midnight and 5:00 a.m. on any day and between 9:00 p.m. and midnight on Friday and Saturday. An exception is made for motor-driven cycle permittees to participate in organized races after curfew.

Section 4 creates provisional driver's licenses. A stage one provisional license, to be held by persons 16 years old and some persons 17 years old, carries a restriction on driving between midnight and 5:00 a.m. unless certain conditions are met. A stage two provisional license may be held by a person 17 years of age with a clean record during the six months preceding the application for the stage two license.

The holder of the stage two provisional license may lose that license and revert to a stage one provisional license if the person violates other provisions of this bill. The section also provides that a person 18 years of age or older

may apply for an unrestricted and unlimited driver's license (the typical adult license). The requirements of the section are in addition to present requirements of law.

Section 5 requires that the driver's examination test the applicants knowledge of the laws relating to driving while intoxicated.

Section 6 is a technical amendment of AS 28.15.111(a) requiring that the driver's license indicate the stage of the license, if it is a provisional license, in addition to the other information now required.

Section 7 is a new section stating the grounds for revoking the two types of provisional licenses. The section provides for the issuance of the next lower stage of license or instruction permit to a person whose license has been revoked. Thus, for example, a person who holds a stage two provisional license that is revoked may apply for a stage one provisional license. Application for a new provisional license at the level of the license revoked may be made only after at least three months' time.

Section 8 explains who must obtain which type of license, and when. The key date is April 1, 1984.

Section 9 provides a January 1, 1984, effective date.

RJ:ljb
17/030

ALASKA STATE LEGISLATURE

SENATE STATE AFFAIRS COMMITTEE

SENATOR VIC FISCHER, CHAIRMAN

POUCH V, JUNEAU 99811

(907) 465-4954



M E M O R A N D U M

TO: Senate State Affairs Committee

FROM: Senator Vic Fischer, Chairman
Senate State Affairs

RE: Drunk driving legislation

DATE: April 16, 1983

Enclosed you will find the list of options heard before the committee during recent hearings on drunk driving.

Please circle options you prefer to alleviate drunk driving in our state. Vehicles for implementing some of these programs are already in place-- funds simply need to be provided.

Two areas of concern specific to Alaska which were isolated during the hearings were:

1. incompatibility between the record systems of the state courts, police stations, and the DMV.
(Could be standardized through appropriate legislation)
2. that persons may be released on their own recognizance when they have an illegal BAC reading. (This situation is more complicated to address because of constitutional bail requirements.)

These two situations are not readily grouped with other anti-drunk driving measures as they represent loopholes in the current system. I'd appreciate hearing your thoughts on how to deal with them during the Thursday, April 28th committee hearing.

I'll need the results of the attached poll by April 27th in order to tabulate them by the April 28th hearing.

Directions: Please circle the best options					
OPTION:	SB 61	CSHB 17 (Jud)am	SB 226	Current Law	Recommendations /Explanations
<u>ENFORCEMENT</u>					
1. Selective enforcement roadblocks	no provision	no provision	no provision	no provision	Anchorage Muni. Prosecutor, Allen Baily, suggested that this program be implemented at the municipal level (see attachment 1).
2. Mandatory breath alcohol content tests for those stopped for moving violations	no provision	no provision	no provision	PBTs are used in the Anch. area	Dennis Kelso, and Larry Ross recommended this as a successful deterrent (see attachment 2).
3. Implied consent	no provision	no provision	no provision	consent for BAC tests is given upon receiving driver's license	
4. back up crews to decrease police officer off-road time.	no provision	no provision	no provision	no provision	increase enforcement efforts (see attachment 3).
5. purchase more accurate Breathalizers	no provision	no provision	no provision	no provision	evidence in court would be more reliable

ADJUDICATION AND SANCTIONING	SB 61	CSHB 17(Jud) am	SB 226	Current law	Recommendations /Explanations
1. Minimum fines for DWI or Breath test refusal	1st conviction \$250min, \$500max. 2nd conviction \$500min, 1000max. 3rd conviction \$1000min, 2500max.	no provision	no provision	no provision	recommended by many as appropriate sanction. was recommended as a deterrent (see attach. #4)
2. Minimum Incarceration for DWI and breath test refusal	1st conviction 72 consec. hrs. 2nd conviction 20 consec. days 3rd or subsequent conviction 30 consec. days min.	no provision	no provision	1st conviction 72 consec. hrs. 2nd conviction w/in 1yr 20dy. w/in 5yr 10dy.	recommended by many as appropriate sanction. --very expensive. success was questioned at at hearings (see attach.#5).
3. Presentence investigation report	no provision	no provision	no provision	no provision	recommended by many as way to increase DWI conviction rate
4. increase penalty for causing death or bodily injury	no provision	no provision	no provision	no provision	recommended in hearings as appropriate retribution
5. make sanctions for driving while license revoked equal to DWI	14 consecutive days, \$500 min.	no provision	no provision	no provision	recommended as a deterrent for drunk driving, and driving in violation of license revocation
6. driver's license suspensions	no provision	no provision	no provision	no provision	recommended as one of the most successful deterrents

ADJUDICATION/ SANCTIONING	SB 61	CSHB17(Jud)am	SB 226	Current Law	Recommendations/ Explanations
7. driver's license revocations	1st conviction DUI or refusal 90 day minimum 2nd conviction 1 yr license revocation, 3rd or subs. conviction permanent re- vocation	no provision.	no provision	1st conviction DUI-30 day min, or 60 day limited license /revocation combination 2nd conviction w/in 1 yr license revoc./ no limited lic. 3rd conviction no lim. lic. for 3 years.	recommended as one of the most successful deterrents
8. administrative license revoca- tion	enf. officer shall seize license.(see attach #6).	no provision	no provision	no provision	recommended by Allen Bally as as one of the most successful deterrents.
9. community ser- vice.	no provision	no provision	no provision	no provision	cheaper than incarceration/ similar effect.
10. automobile impoundment	car being used when apprehended shall be impounded for 3rd or subsequent conviction.	no provision	no provision	Anchorage Muni. Judges may impound auto used for no less that 30 days upon 2nd conviction, and no less than 60 days for 3rd convict.	constitutional questions have been raised concerning this sanction.
11. automobile forfeiture	car being used when apprehended, may be forfeited	no provision	no provision	no provision	was recommended numerous times during hearings as appropriate sanction

DECREASE ALCOHOL BEVERAGE CONSUMPTION	SB 61	CSHB 17(Jud)am	SB 226	Current Law	Recommendation/Explanation
1. raise the minimum drinking age.	no provision	raises to 21. contains advisory vote provision. Those under 21 may work in estab. serving alcohol.	no provision	no provision	recommended for general deterrence. May decrease alcohol related accidents by 28%.
2. increase the excise tax on liquor	no provision	no provision	no provision	no provision	a 50¢ increase per 5th is said to decrease alcohol consumption by 5%.
3. prohibit open alcohol containers in automobiles	no provision	no provision	no provision	prohibited in Muni. of Anch.	recommended by many as most obvious way to decrease drunk driving
4. decrease bar hours	no provision	no provision	no provision	no provision	would decrease amount of time for persons to consume alcohol
5. distribute alcohol licenses which are similar to driver's licenses.	no provision	no provision	no provision	no provision	allow regulation of problem drinkers and habitual drinkers who drive.
6. increase the price of liquor licenses	no provision	no provision	no provision	no provision	accord. to some, this would decrease the number of alcohol estab.

DECREASE ALCOHOL BEVERAGE CONSUMPTION		SB 61	CSHB 17(Jud)am	SB 226	Current Law	Recommendation/Explanation
7. mandatory food service between certain hours	no provision	no provision	no provision	no provision	no provision	this would decrease the rate at which one became intoxicated .
ENGINEERING EFFORTS/ DRIVING SAFETY		SB 61	CSHB 17(Jud) am	SB 226	Current Law	Recommendations
1. mandatory seat-belt use	no provision	no provision	no provision	no provision	no provision	According to Larry Ross this would drastically reduce the number of auto fatalities
2. child safety restraints	no provision	no provision	no provision	no provision	no provision	this measure drastically reduces the number of infant fatalities.
3. lower the speed limit to 50mph	no provision	no provision	no provision	no provision	no provision	lowering the speed limit was one of the two most successful highway safety measures in the '70's.
4. mandatory auto insurance	no provision	no provision	no provision	no provision	no provision	would make driver's more respons. for their actions. increased ins. rates would be a natural deterrent.
5. require digital add on equip. for car ignitions	no provision	no provision	no provision	no provision	no provision	would make it virtually impossible to start autos when intoxicated
6. curfew licenses for drivers under 18	no provision	no provision	no provision	driving prohibited for 16-17 year olds between 12am and 5am(see Attach 7)	no provision	could decrease fatalities for those covered under bill by as much as 63%

REHABILITATION TREATMENT/ EDUCATION	SB 61	CSHB 17(Jud)am	SB 226	Current law	RECOMMENDATION
1. provide reha- bilitation in incarceration facilities	no provision	no provision	no provision	no provision	recommended by Judge Andrews as necessary for habitual offenders
2. court mediator or, hotline for problem drinkers	no provision	no provision	no provision	no provision	some felt that this was necessary. for those who have no where to turn
3. teenage treatment program or facilities	no provision	no provision	no provision	no provision	treatment for teens should be tailored differently than that for adults.
4. rehabilitation, treatment	offender shall undertake rehabilitation or education specified by the court	no provision	no provision	treatment administered with judicial discretion	
5. education	offender shall undertake rehabilitation or education specified by the court	no provision	will provide education in high schools (see attach 7).	provided as treatment at discretion of courts	

ATTACHMENT 1

April 16, 1983

Selective enforcement roadblocks

Selective enforcement roadblocks have been implemented in a number of countries, and in the United States.

A pilot project was implemented in the state of Maryland to aid in the detection and apprehension of intoxicated drivers. The program is anticipated to be a deterrent for potential drunk drivers.

The safety of citizens as well as Public Safety personnel will be considered in the selection of the sites. The sites will also be selected based on time of day, day of week location, and the number of accidents located in that area. The sites must also have a safe area in which cars can stop.

The Maryland project does not use barricades to block oncoming traffic. All traffic approaching the checkpoint will be pass through the checkpoint where the car will be approached by a police officer who will hand the driver a brochure prepared to explain the selective roadblock. If the officer detects alcohol while the car is stopped, the driver will be detained and required to present their driver's license and vehicle registration. They may also be required to give a preliminary breath test. If sufficient evidence of intoxication is developed, the driver will be arrested.

No action will be taken against a driver for merely turning off the roadway before the checkpoint.

ATTACHMENT 2

April 16, 1983

Mandatory Breathalyzer tests

A number of states give preliminary breath alcohol tests for all persons who are stopped for moving violations or who are involved in car accidents. The probable cause to give the test is simply that alcohol impairment may have caused the accident or the illegal driving pattern.

This was recommended by Dr. Dennis Kelso during the April 9, 1983 hearing as one of the best ways to increase enforcement efforts.

The lack of adequate enforcement was established as one of the largest loopholes in the drunk driving situation.

ATTACHMENT 3

April 16, 1983

Backup crews to assist police officers

Currently, the Alaska state trooper must spend at least one hour with the car of the apprehended person until the car can be impounded.

Using backup crews to come and wait with the car was recommended during the April 9 hearing as one way to decrease their down time which would ultimately increase enforcement.

ATTACHMENT 4

April 16, 1983

Mandatory minimum fines

Many opposing views were expressed on this option during the hearings. For instance, Anchorage Municipal Prosecutor Allen Baily suggested that fines would be an appropriate deterrent for drunk driving. District Court Judge, Elaine Andrews, expressed her concern about the difficulties in trying to collect the fine when the person is unable to pay.

ATTACHMENT 5

April 16, 1983

Mandatory Minimum incarceration

Included with this attachment are copies of the request we made from the Division of Corrections regarding the costs of installing and operating new or used modular minimum security facilities. Also included is a letter recommending the Harborview Disability Center as a minimum security facility.

Clearly, these suggestions have been made because of the strain already existing on the correctional facilities in the state.

Many persons during the hearings testified in favor of mandatory incarceration, and they generally stated it was a successful and warranted deterrent. Dr. Ross, on the other hand, stated that in England during the Road Safety act, there was no mandatory incarceration. The sanction for DWI was suspension of the driver's license. He suggested that the primary deterrent decreasing the fatality rate was the public's perception that they would be caught-- alcohol related accident fatalities rose within months of the implementation of the act with the change in the public perception.

STATE OF ALASKA
DEPT. OF HEALTH AND SOCIAL SERVICES
OFFICE OF THE COMMISSIONER

POUCH H 01
JUNEAU, ALASKA 99811

PHONE:

DOCUMENT NO. 83-154

April 15, 1983

The Honorable Vic Fischer
Senate State Affairs Committee
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Dear Senator Fischer:

On Thursday April 7, 1983, your Committee requested that Corrections provide information regarding capital and operating costs for an institution which would house offenders convicted for drunk driving offenses (OMV or DWI). In a short time we have reviewed available data and have formulated what we believe to be reasonable assumptions. This response is offered to your Committee with an understanding that the Sheffield Administration has not addressed the question as to whether this concept would be appropriate to pursue, and that funds are not available within current operating or capital requests to create an institution for this purpose. Further, this response is based on current statutes and law enforcement practices. Proposed changes under consideration could increase the numbers of offenders.

Sufficient numbers of offenders for a specialized facility to confine drunk drivers are only found in the southcentral region of the State. From data presently available we believe that a fifty five bed capacity would be necessary. It is likely that a site in the Matanuska Valley will be acquired for correctional purposes. Assuming the purchase of a 55 bed pipeline camp for transfer and setup it is estimated that capital costs for acquisition and site development would total \$3,350,000.

Twelve month operating costs for a 55 bed facility are estimated to be \$1,213,700. This figure includes a staff of nineteen, purchase and operation of two vans for transporting offenders to and from population centers, and routine operating costs.

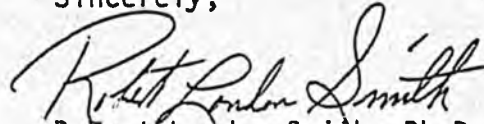
Programmatic issues for a specialized facility of this type have not been fully addressed. Many believe that those serving short sentences of three or ten days for drunk driving are not necessarily candidates for alcohol treatment programs. Some argue that the punitive impact of incarceration is most appropriate, while others believe that needs assessment and referral are the proper goals for this setting and population. Still others support a full educational and treatment effort. Two Social Worker III positions have been included in the proposed staff to provide on site alcoholism counseling. With staggered shifts and days of work, the counseling can be provided seven days a week.

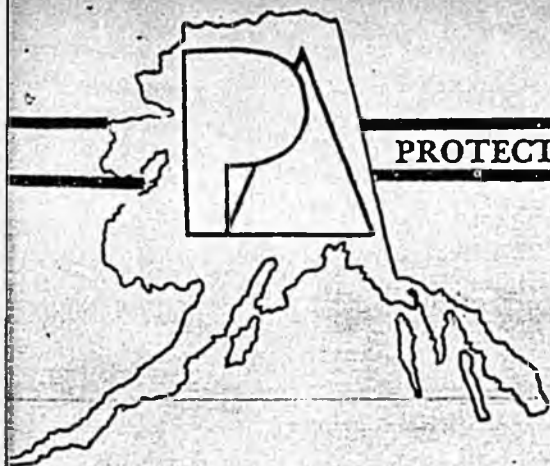
The Honorable Vic Fischer
Page 2

While funding for a 110 bed minimum custody facility has not been identified in budget requests, future planning calls for a facility of this size and custody classification. Due to initial site development and core facility costs for the first 55 bed facility, the remaining 55 bed capacity could be added for a comparatively small sum. Estimates to erect housing and core facility pipeline structures for the second 55 inmates at the same site are \$400,000, for a total capital investment of \$3,750,000. Twelve month costs for a 110 bed facility with a staff of 36 and related operational/inmate costs would total \$2,332,500. The additional 55 beds could be used for housing misdemeanor and minimum custody felony inmates.

It is my hope that this information is responsive to your inquiry. I wish to reiterate that the Administration has not developed a position regarding the appropriateness of a specialized facility for drunk drivers, nor would operating or capital funds be available for such a project within the Governor's FY'84 requests.

Sincerely,


Robert London Smith, Ph.D.
Commissioner



PROTECTION AND ADVOCACY FOR THE DEVELOPMENTALLY DISABLED

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April 13, 1983

Senator Vic Fischer
Pouch V
Mail Stop 3100
Juneau, Alaska 99811

Dear Senator Fischer:

This letter concerns the need for the State of Alaska to obtain a minimum security facility for the treatment of drunk drivers.

I noticed in the papers that it has been suggested that surplus pipeline camps be purchased and renovated for this purpose. It is my suggestion that the state first look to existing facilities that are not being appropriately utilized. The most notable example of this type of facility is Harborview Developmental Center for the developmentally disabled in Valdez.

Harborview currently provides residential care for up to 96 developmentally disabled Alaskans. Unfortunately, Harborview was constructed before it was realized that the developmentally disabled could be better served in community settings. This has resulted in the unnecessarily institutionalization of many Alaskans. There is a tremendous loss of human dignity and potential which occurs because of this state policy of institutionalization. In addition, the \$85,000 per person per year spent on this primarily custodial care is staggering at a time when community services have been set back for three years in a row. There is a strong consensus growing that the people in Harborview must be returned to their families and communities as soon as possible. As a result, the state will need to find alternative uses for this building.

Harborview would be well-suited for use as a minimum security facility. Constructed after the earthquake of poured reinforced concrete, it contains a large cafeteria and laundry. In addition, each exterior door has an alarm system in place and the activities on each hall can be monitored from central nursing stations. The

local hospital is also located in the other end of the building. Renovations currently underway will result in a more efficient heating system and a new roof.

Alaskan's now believe that it is the drunken drivers that should be removed from the community, not the handicapped. I can think of no better expressions of this long overdue realization than by changing the use of Harborview.

Thank you for your consideration of this idea and please call me if you have any questions.

Sincerely,

A handwritten signature in cursive script that reads "Jeffrey L. Jesse". The signature is written in dark ink and is positioned above the typed name.

Jeffrey L. Jesse
Staff Attorney

JLJ:bk

ATTACHMENT 6

April 16, 1983

Administrative license revocation

SB 61 states that if a person under arrest refuses to take the breathalyzer test, or if their BAC is above the legal limit, the enforcement officer shall seize that persons driver's license. The officer shall read and deliver to the person arrested a notice advising him or her that: 1) the state intends to revoke their driver's license; 2) the person has a right to obtain a court review of the revocation; 3) the notice is a temporary driver's license expiring seven days from date of notification; 4) the revocation of the person's driver's license shall take effect upon the expiration of the temporary driver's license unless that person within seven days initiates court proceedings to rescind the revocation.

ATTACHMENT 7

April 16, 1983

Curfew license provisions in SB 226

This bill creates three different stages of driver's licenses, and decreases the hours in which a person having a permit only can drive according to the outline below.

SB 226:

1) prohibits those automobile drivers with learning permits (as opposed to licenses) from driving between the hours of 9pm and midnight on Friday and Saturday, and prohibit them from driving between midnight and 5am every morning.

2) provides in the state driver's manual a more substantial section on the dangers of combining driving and alcohol-- including a portion on how to recognize an intoxicated driver, and create a corresponding section in the written examination.

3)creates a Stage 1 license--

-- this license would apply to 16 year old persons, and to those who are 17 years old who have not had driver's education.

-- persons with this license would be prohibited from driving between the hours of midnight and 5am unless accompanied by a parent or a spouse 18 years of age or older, or unless traveling to or from work or in the course of employment with a signed affidavit in hand from the employer.

-- two moving violations, 1 DWI, or driving in violation of the curfew would result in the revocation of this license, but would allow them to apply for a learner's permit.

4)creates a Stage 2 license--

--this license would apply to 17 year olds who have passed driver's education.

--to qualify for this license a 17 year old must have 6 consecutive months prior to application with no moving violations, and no DWIs or curfew violations.

--a moving violation, a DWI, or a curfew violation results in the revocation of the Stage 2 license. The person would, however, be able to apply for a stage 1 license.

--this Stage 2 license would not have any driving curfew.

5) creates a Stage 3 license equal to the current Alaska State driver's license in every way except that you must be 18 to be eligible for that license--

--any Alaska State resident currently eligible for a driver's license, and who is 18 years of age would be eligible for a Stage 3 license.

--traffic violations obtained with a permit, stage 1 license, or a stage 2 license shall be applied to the stage 3 license in compliance with current Alaska law when that license is obtained on or after their 18th birthday.

6) provides an effective date of January 1, 1984

--those who receive their driver's licenses before January 1, 1984 would have a three month period in which to obtain the appropriate license after the effective date of the bill before their license automatically expires.

7) in accordance with this bill, driver's education courses must be available to all persons under 18 through the high school curriculum.