

HB

480

STATE OF ALASKA 1984 LEGISLATIVE SESSION
FISCAL NOTE

ce

Revision Date

REQUEST No. 1
Bill/Resolution No: HB 480
Title: . . . Adoption and expiration
of a regulation.
Sponsor: Bettisworth
Requestor: House State Affairs
Date of Request: _____

FISCAL DETAIL
Agency Affected: Revenue
Program Category Affected: _____
BRU, Program of Subprogram(s) Affected:
Commissioner's Office

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
OPERATING						
100 PERSONAL SERVICES	-	15.8	16.74	17.74	18.80	19.92
200 TRAVEL	-	2.0	2.12	2.24	2.37	2.51
300 CONTRACTUAL	-	13.0	13.78	14.60	15.47	16.39
400 SUPPLIES	-	.2	.21	.22	.23	.24
500 EQUIPMENT	-	.8	.84	.89	.94	.99
600 LANDS & STRUCTURES	-	-	-	-	-	-
700 GRANTS, CLAIMS	-	-	-	-	-	-
800 MISCELLANEOUS	-	-	-	-	-	-
TOTAL OPERATING	-	31.80	33.69	35.69	37.81	40.05
CAPITAL	-	-	-	-	-	-
REVENUE	-	-	-	-	-	-

FUNDING: (Thousands of Dollars)

GENERAL FUND	-	31.80	33.69	35.69	37.81	40.05
FEDERAL FUNDS	-	-	-	-	-	-
OTHER	-	-	-	-	-	-
TOTAL	-	31.80	33.69	35.69	37.81	40.05

POSITIONS:

FULL-TIME	-	-	-	-	-	-
PART-TIME	-	-	-	-	-	-
TEMPORARY	-	-	-	-	-	-

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

ANALYSIS: Attach a separate page for analysis.

Prepared By: Bruce M. Botelho
Division: Commissioner's Office
Approved by Commissioner: *Pat D. Heath*
Agency: Revenue

Phone: 465-2300
Date: 02/27/84
Date: 2/29/84

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

#1 REVENUE

REQUEST

Bill/Resolution No.: HB 480
Title: "An Act Relating to Adoption
& Expiration of a Regulation"
Sponsor: Bettisworth & Liska
Requestor:
Date of Request:

FISCAL DETAIL

Agency Affected: AK, Dept. of Env. Cons
Program Category Affected: All 14 programs
BRU, Program or Subprogram(s) Affected: All 5 divisions

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
OPERATING						
100 PERSONAL SERVICES		100.0	100.0	110.0	110.0	120.0
200 TRAVEL		5.0	5.0	5.0	5.0	5.0
300 CONTRACTUAL		25.0	25.0	35.0	35.0	35.0
400 SUPPLIES		5.0	5.0	5.0	5.0	5.0
500 EQUIPMENT		10.0	10.0	10.0	15.0	15.0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
TOTAL OPERATING		145.0	145.0	165.0	165.0	175.0
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND		145.0	145.0	165.0	165.0	175.0
FEDERAL FUNDS						
OTHER						
TOTAL		145.0	145.0	165.0	165.0	175.0

POSITIONS:

FULL-TIME		3.0	3.0	3.0	3.0	3.0
PART-TIME						
TEMPORARY						

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

ANALYSIS: Attach a separate page for analysis

Prepared by: Joe Claouhos

Division: Environmental Quality Management

Phone: 465-2640

Date: February 9, 1984

Approved by Commissioner: Richard A. Neve

Agency: Alaska Dept. Environmental Conservation

Date: February 10, 1984

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

12/1/83

#7 ENVIRONMENTAL CONSERV.

FISCAL NOTE

No. 3

Page 1 of 2

Revision Date: _____

REQUEST

Bill/Resolution No.: HB 480
 Title: "...adoption and expiration of a regulation."
 Sponsor: Rep. Bettisworth
 Requestor: Off. of the Gov. - OMB
 Date of Request: _____

FISCAL DETAIL

Agency Affected: Department of Law
 Program Category Affected: _____
 General Government
 BRU, Program or Subprogram(s) Affected: _____
 Legal Services Operations

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
OPERATING						
100 PERSONAL SERVICES		182.9	193.9	205.5	217.8	230.9
200 TRAVEL		9.0	9.5	10.1	10.7	11.3
300 CONTRACTUAL		15.0	15.9	16.0	17.9	19.0
400 SUPPLIES		16.8	11.4	12.1	12.8	13.6
500 EQUIPMENT		16.0				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
TOTAL OPERATING	-0-	239.7	30.7	244.6	259.2	274.8
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
GENERAL FUND	-0-	239.7	230.7	244.6	259.2	274.8
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
FULL-TIME	-0-	4	4	4	4	4
PART-TIME						
TEMPORARY						

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

Not specified by sponsor.

ANALYSIS: Attach a separate page for analysis

Prepared By: Richard I. Regues, Director Phone: 465-3672
 Division: Administrative Services Date: 1-26-84
 Approved by Commissioner: Norman C. Gorsuch Date: 1-26-84
 Agency: Department of Law

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

#3 DEPT. of LAW
 12/1/83
 (p. 90)

Enactment of this bill will have a significant impact on the department's operations and it will, at the very least, double the considerable amount of time that the Department of Law's attorneys and other legal staff already devote to regulations review and regulations drafting. On an annual basis, the bill would require review of one-third of the state's entire administrative code. The department already spends a substantial amount of time reviewing regulations as they are adopted to see to it that they serve the statutory purpose for which they are intended. This task, which includes ensuring that regulations are legal, clear, understandable, and workable, would have to be expanded to insure that the supporting reasons that agencies provide for continuing regulations meet the new justification requirements, contained in the bill, in a substantive fashion.

In addition to the necessity to undertake the massive and perpetual review process, which would be mandated by the enactment of this bill, the state would also be exposed to interruptive and costly litigation whenever a department fails to timely continue regulations that are required for the operation of an ongoing state program. Such events are not susceptible to measurement in advance; however, they are bound to occur. No cost estimate is included for this latter eventuality. -A consequence of an inadvertent failure to "continue" a set of regulations could be the complete shutdown of a program that everybody (agency, legislature, and public) agrees is a good one--a very high price to pay to assure periodic review of regulations.

Based upon the department's current regulations work, and based upon the substantial body of the state's administrative code, we estimate that the department will need one Attorney IV, one Associate Attorney II, and one Legal Secretary I to handle the increased regulation review workload that will be required by enactment of this bill. The department will also need one Paralegal Assistant II to monitor the three year review process and to coordinate and track the line-agency review activities of other departments to prevent the unintended expiration of regulations that are required for the lawful operation of state provided services.

Other departments that have responsibility for administering state regulations will have corresponding fiscal impact implementing the three-year review process, depending upon the number and complexity of the regulations they administer. If the review and the five-part "statement of an adequate supporting reason" are to be thoughtful and worthwhile, a considerable amount of work and additional personnel will be required by those agencies that administer regulations.

STATE OF ALASKA 1984 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date: _____

No. 4

REQUEST

Bill/Resolution No.: HB 480
 Title:adoption and
of a regulation....
 Sponsor: Rep. Robert H. Bettisworth
 Requestor: State Affairs
 Date of Request: _____

FISCAL DETAIL

Agency Affected: Education
 Program Category Affected: Elementary and
Secondary Education
 BRU, Program or Subprogram(s) Affected:
Executive Administration

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
OPERATING						
100 PERSONAL SERVICES		25.7	27.0	28.4	29.8	31.3
200 TRAVEL						
300 CONTRACTUAL						
400 SUPPLIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
TOTAL OPERATING		25.7	27.0	28.4	29.8	31.3
CAPITAL		0				
REVENUE		0				

FUNDING: (Thousands of Dollars)

GENERAL FUND		25.7	27.0	28.4	29.8	31.3
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME		1	1	1	1	1
PART-TIME						
TEMPORARY						

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

Bill will require addition of one Clerk Typist III.

ANALYSIS: Attach a separate page for analysis

Prepared By: Steve Hole Phone: 465-2800
 Division: Commissioner's Office Date: _____

Approved by Commissioner: Harold Reynolds, Jr. Date: 2/10/83
 Agency: Education

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

#4 EDUCATION
12/1/83

STATE OF ALASKA 1984 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date: _____, 1984
Page 1 of 1

REQUEST No. 5
Bill/Resolution No.: HB 480
Title: An Act relating to adoption and expiration of a regulation, and providing for an effective date
Sponsor: Bettisworth and Liska
Requestor: House State Affairs
Date of Request: _____

FISCAL DETAIL
Agency Affected: All
Program Category Affected: All
BRU, Program of Subprogram(s) Affected: All

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
OPERATING	0	0	0	0	0	0
100 PERSONAL SERVICES	0	0	0	0	0	0
200 TRAVEL	0	0	0	0	0	0
300 CONTRACTUAL	0	0	0	0	0	0
400 SUPPLIES	0	0	0	0	0	0
500 EQUIPMENT	0	0	0	0	0	0
600 LAND & STRUCTURES	0	0	0	0	0	0
700 GRANTS, CLAIMS, ETC	0	0	0	0	0	0
800 MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	0	0	0	0	0	0
CAPITAL	0	0	0	0	0	0
REVENUE	0	0	0	0	0	0

FUNDING: (Thousands of Dollars)

GENERAL FUND	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

ANALYSIS: Attach a separate page for any Analysis.

Prepared By: Kenneth R. Ryals
Division: Administrative Services

Phone: 465-2277
Date: February 14, 1984

Approved by Commissioner: Lisa Rudd
Agency: DEPARTMENT OF ADMINISTRATION

Date: 2/15/84

Distribution (by Agency preparing fiscal note):
Legislative Finance
Legislative Sponsor
Requestor
Office of Management and Budget
Impacted Agency(ies)

#5 Administration

12/1/83

STATE OF ALASKA 1984 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date: _____

REQUEST No. 6

Bill/Resolution No.: HB 480

Title: "An act relating to adoption and expiration of a regulation..."

Sponsor: Bettisworth and Liska

Requestor: State Affairs

Date of Request: 2-21-84

FISCAL DETAIL

Agency Affected: Labor

Program Category Affected: Social Services

BRU, Program or Subprogram(s) Affected:

Commissioner's Office

Commissioner's Office

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
OPERATING						
100 PERSONAL SERVICES		40.6	43.1	45.7	48.4	51.3
200 TRAVEL						
300 CONTRACTUAL		9.3	9.9	10.5	11.1	11.7
400 SUPPLIES		.5	.5	.6	.6	.6
500 EQUIPMENT		1.6	--	--	--	--
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
TOTAL OPERATING		52.0	53.5	56.8	60.1	63.6
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND		52.0	53.5	56.8	60.1	63.6
FEDERAL FUNDS						
OTHER						
TOTAL		52.0	53.5	56.8	60.1	63.6

POSITIONS:

FULL-TIME		1	1	1	1	1
PART-TIME						
TEMPORARY						

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

N/A

ANALYSIS: Attach a separate page for analysis

Prepared By: Jim Robison Phone: 465-2700
 Division: Commissioner's Office Date: _____
 Approved by Commissioner: Jim Robison Date: 2/22/84
 Agency: Department of Labor

LEG:B:10

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

12/1/83

#6 LABOR

STATE OF ALASKA 1984 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date: _____

REQUEST No. 7
Bill/Resolution No.: HB 480
Title: "An act relating to adoption and expiration of a regulation"
Sponsor: Bettisworth and Liska
Requestor: State Affairs
Date of Request: 2-21-84

FISCAL DETAIL
Agency Affected: Labor
Program Category Affected: Public Protection
BRU, Program or Subprogram(s) Affected: Workers' Compensation
Second Injury

EXPENDITURES/

ES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
OPERATING						
100 PERSONAL SERVICES		12.8	13.6	14.4	15.3	16.2
200 TRAVEL		6.4	6.8	7.2	7.6	8.1
300 CONTRACTUAL		73.2	77.6	82.3	87.2	92.4
400 SUPPLIES		1.0	1.1	1.1	1.2	1.3
500 EQUIPMENT		1.0	-0-			
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
TOTAL OPERATING	-0-	95.0	99.1	105.0	111.3	118.0

CAPITAL						
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REVENUE						
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FUNDING: (Thousands of Dollars)

GENERAL FUND	-0-	95.0	99.1	105.0	111.3	118.0
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME						
PART-TIME		1	1	1	1	1
TEMPORARY						

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

ANALYSIS: Attach a separate page for analysis

Prepared By: ^{MB} Jacquelyn McClintock *Jacquelyn McClintock* Phone: 465-2790
Division: Workers' Compensation Date: 2-23-84

Approved by Commissioner: ^{JD} Jim Robinson *Jim Robinson* Date: 2-22-84
Agency: Department of Labor

LEG:B:9

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

12/1/83 LABOR

#7 WORKERS COMP

STATE OF ALASKA 1984 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date: _____

No. 8

REQUEST

Bill/Resolution No.: HB 480
Title: "An act relating to adoption and expiration of a regulation..."
Sponsor: Bettisworth and Liska
Requestor: State Affairs
Date of Request: 2-21-84

FISCAL DETAIL

Agency Affected: Labor
Program Category Affected: Public Protection
BRU, Program or Subprogram(s) Affected: Occupational Safety and Health BRU, Occupational Safety and Health Program

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
OPERATING						
100 PERSONAL SERVICES		131.6	139.5	147.9	156.8	166.2
200 TRAVEL		7.4	7.9	8.3	8.8	9.4
300 CONTRACTUAL		38.9	41.2	43.7	46.3	49.1
400 SUPPLIES		2.0	2.1	2.2	2.4	2.5
500 EQUIPMENT		14.3				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
TOTAL OPERATING		194.7	190.7	202.1	214.3	227.2
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND		194.7	190.7	202.1	214.3	227.2
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME		3	3	3	3	3
PART-TIME						
TEMPORARY						

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

N/A

ANALYSIS: Attach a separate page for analysis

Prepared By: Robert J. Bacolas Phone: 465-4870

Division: Labor Standards and Safety Date: _____

Approved by Commissioner: Jim Robison Date: 2/21/84

Agency: Labor

LEG:B:8

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

Occup. Safety
2/21/83
#8 LABOR

STATE OF ALASKA 1984 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date: _____

REQUEST No. 9
Bill/Resolution No.: HB 480
Title: Adoption and expiration of regulations
Sponsor: Rep. Bettisworth
Requestor: _____
Date of Request: _____

FISCAL DETAIL
Agency Affected: Commerce & Economic Development
Program Category Affected: Economic Development
BRU, Program or Subprogram(s) Affected: Investments

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
OPERATING						
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL	-0-	5.0	5.0	5.0	5.0	5.0
400 SUPPLIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
TOTAL OPERATING	-0-	5.0	5.0	5.0	5.0	5.0
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
GENERAL FUND	-0-	5.0	5.0	5.0	5.0	5.0
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
FULL-TIME						
PART-TIME						
TEMPORARY		1-mo.	1-mo.	1-mo.	1-mo.	1-mo.

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

Due to the intermittent and short duration that would be required to implement HB 480, the division would probably contract for these services on an "as-needed" basis.

ANALYSIS: Attach a separate page for analysis

Prepared By: Paul B. Arnoldt, Director Phone: 465-2510
Division: Investments & Veterans' Affairs Date: _____
Approved by Commissioner: Richard A. Lyon Date: 2/29/84
Agency: Commerce and Economic Development

Distribution (by Agency preparing fiscal note):
Legislative Finance
Legislative Sponsor
Requestor
Office of Management and Budget
Impacted Agency(ies)

VETERANS
12/1/83
HA COMMERCE

STATE OF ALASKA 1984 LEGISLATIVE SESSION
FISCAL NOTE

No. 10

Revision Date: February 29, 1984

REQUEST

Bill/Resolution No.: HB 480
 Title: An act relating to adoption and expiration of regulations.
 Sponsor: Bettisworth and Liska
 Requestor: _____
 Date of Request: 1/9/84

FISCAL DETAIL

Agency Affected: Commerce and Economic Dev.
 Program Category Affected: Consumer Protection
 BRU, Program or Subprogram(s) Affected: Banking, Securities and Corporations

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
OPERATING						
100 PERSONAL SERVICES	- 0 -	56.1	58.2	61.1	64.2	67.4
200 TRAVEL						
300 CONTRACTUAL						
400 SUPPLIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
* TOTAL OPERATING	- 0 -	56.1	58.2	61.1	64.2	67.4
CAPITAL	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
REVENUE	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -

FUNDING: (Thousands of Dollars)

GENERAL FUND	- 0 -	56.1	58.2	61.1	64.2	67.4
FEDERAL FUNDS						
OTHER						
* TOTAL	- 0 -	56.1	58.2	61.1	64.2	67.4

POSITIONS:

FULL-TIME	- 0 -	1	1	1	1	1
PART-TIME						
TEMPORARY						

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

Most of our regulations are required by statute and deal with public protection and to provide rules to obtain safety and soundness in financial institutions. In this recent period of deregulation, our agency has spent a great deal of time reducing regulatory limits by promulgating more liberal regulations. To increase this activity by Sunset provisions, would require much more manpower than our agency has.

To reduce the cost of our financial institution budget, the Bank Examiner II position was dropped from the FY '85 budget. The responsibility of this position was, in part, to develop new financial institution regulations. To accomplish the provisions of this bill, it will be necessary to reestablish the Bank Examiner II position.

Prepared By: Willis F. Kirkpatrick, Director
 Division: Banking, Securities and Corporations

Phone: 465-2521
 Date: 2/29/84

Approved by Commissioner: Richard A. Lyon
 Agency: Commerce and Economic Development

Date: 3/1/84

STATE OF ALASKA 1984 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date: 2/28/84

REQUEST No. 11 Page 1 of 2
Bill/Resolution No.: HB 480
Title: "An Act relating to regulations"
Sponsor: Reps. Bettisworth & Liska
Requestor: State Affairs Comm.
Date of Request: 1/9/84

FISCAL DETAIL
Agency Affected: Commerce & Economic Dev.
Program Category Affected: Public Protection
BRU, Program or Subprogram(s) Affected: Occupational Licensing

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
OPERATING						
100 PERSONAL SERVICES		40.5	43.3	46.4	49.7	53.2
200 TRAVEL		10.1	10.8	11.5	12.3	13.2
300 CONTRACTUAL		27.1	29.0	43.5	46.6	49.8
400 SUPPLIES		0.4	0.4	0.5	0.5	0.5
500 EQUIPMENT		3.5	0.0	0.0	0.0	0.0
600 LAND & STRUCTURES		0.0	0.0	0.0	0.0	0.0
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
TOTAL OPERATING	0	81.6	83.5	101.9	109.1	116.7
CAPITAL						
REVENUE	0	0.0	0.0	0.0	0.0	0.0

FUNDING: (Thousands of Dollars)

GENERAL FUND	0	81.6	83.5	101.9	109.1	116.7
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME	0	1	1	1	1	1
PART-TIME						
TEMPORARY						

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

Not identified by the sponsors

ANALYSIS: Attach a separate page for analysis (see attached)

Prepared By: Darrell Miller Phone: 465-2535
Division: Occupational Licensing Date: 2/28/84
Approved by Commissioner: Richard A. Lyon Date: 2/24/84
Agency: Commerce & Economic Development

Distribution: (by Agency preparing fiscal note):

Legislative Finance
Legislative Sponsor
Requestor
Office of Management and Budget
Impacted Agency(ies)

Occup Licensing
12/1/83
#1 Commerce

FISCAL ANALYSIS:

Assumptions: This bill impacts the Division of Occupational Licensing regulatory process for 17 State licensing boards and four individual State licensing functions, as provided for under the Centralized Licensing Act, AS 08.01. The division also has been assigned the licensing function for the State Athletic Commission (AS 05) by the Governor's Office and the division has regulations in place governing prorating of licensing fees, as provided for under AS 08.01.

Section 1 of this bill provides for the immediate expansion of public notices issued for any regulation being proposed for amendment, repeal or adoption. Section 2 of the bill mandates full review of all regulations in effect as of the effective date of the bill within a three year period and subsequent action to amend, repeal or retention of those regulations, and for any regulation adopted after the effective date of the bill.

This places an additional burden on the division staff that would require additional personnel to implement the requirements of the bill. The scope of activity required by this bill would necessitate that the additional personnel be an experienced Regulations Specialist, not one at the entry level.

In order to meet the three year mandatory review of existing regulations, it would be necessary to undertake the review commencing in FY '85 to ensure compliance with the provisions of this bill. The scope of this activity would require the full time services of one REgulations Specialist as the various boards and licensing functions currently have in excess of 2,200 regulations, including subdivisions, in effect. An estimated 300 regulations are currently in the process of amendment or repeal, or adoption as new regulations.

STATE OF ALASKA 1984 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date: _____

No. 12

REQUEST

Bill/Resolution No.: HB480
Title: ...adoption and expiration of regulation...
Sponsor: Bettisworth and Liska
Requestor: Governor's Office
Date of Request: _____

FISCAL DETAIL

Agency Affected: Fish and Game
Program Category Affected: NRMEC
BRU, Program or Subprogram(s) Affected: Boards of Fisheries and Game

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
OPERATING						
100 PERSONAL SERVICES		54.0	56.7	59.5	62.5	65.6
200 TRAVEL		341.4	358.5	376.4	395.2	415.0
300 CONTRACTUAL		20.0	21.0	22.1	23.2	24.3
400 SUPPLIES		5.0	5.3	5.5	5.8	6.1
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
TOTAL OPERATING		420.0	441.5	463.5	486.7	511.0
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND		420.0	441.5	463.5	486.7	511.0
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME		1	1	1	1	1
PART-TIME		1	1	1	1	1
TEMPORARY						

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

Not specified by sponsor of bill.

ANALYSIS: Attach a separate page for analysis

Prepared By: Kristin Wright Phone: 465-4110
Division: Boards of Fisheries and Game Date: 2/29/84

Approved by Commissioner: Chris Bettisworth Date: 2-29-84
Agency: _____

Distribution (by Agency preparing fiscal note):

Legislative Finance
Legislative Sponsor
Requestor
Office of Management and Budget
Impacted Agency(ies)

12/1/83

Brad Fish Game

STATE OF ALASKA 1984 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date: _____

REQUEST No. 13
Bill/Resolution No.: HB480
Title: "...adoption & expiration
of a regulation."
Sponsor: Rep. Bettisworth
Requestor: Off. of the Gov.-UMB
Date of Request: _____

FISCAL DETAIL
Agency Affected: Department of Health & Social Ser
Program Category Affected: _____
Administration & Support
BKU, Program or Subprogram(s) Affected: _____
DHSS- Administration

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
OPERATING						
100 PERSONAL SERVICES		33.6	35.6	37.8	40.0	42.4
200 TRAVEL						
300 CONTRACTUAL		4.5	4.7	5.1	5.4	5.7
400 SUPPLIES		2.6	1.4	1.5	1.6	1.7
500 EQUIPMENT		6.5				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
TOTAL OPERATING		47.2	41.7	44.4	47.0	49.8
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND		47.2	41.7	44.4	47.0	49.8
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME 6 mon.						
PART-TIME	0	2	2	2	2	2
TEMPORARY						

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

Not specified by sponsor.

ANALYSIS: Attach a separate page for analysis

Prepared By: Danny W. Burton Phone: 465-3030
Division: Office of the Commissioner Date: _____

Approved by Commissioner: *Robert Landon Smith* Date: 3/1/84
Agency: Department of Health & Social Services

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

12/1/83

STATE OF ALASKA 1984 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date: _____

REQUEST No. 14
Bill/Resolution No.: HR 480
Title: An Act relating to adoption
and expiration of a regulation
Sponsor: Berrisworth
Requestor: House State Affairs
Date of Request: 2-21-84

FISCAL DETAIL
Agency Affected: Public Safety
Program Category Affected: _____
Life and Property Protection
BRU, Program or Subprogram(s) Affected: _____
Division of Motor Vehicles

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
OPERATING						
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 SUPPLIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
TOTAL OPERATING	-0-	-0-	-0-	-0-	-0-	-0-
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

ANALYSIS: Attach a separate page for analysis

Prepared By: Charles R. Hosack Phone: 269-5551
Division: Motor Vehicles Date: 2-17-84

Approved by Commissioner: [Signature] Date: 2/21/84
Agency: Public Safety

Distribution (by Agency preparing fiscal note):
Legislative Finance
Legislative Sponsor
Requestor
Office of Management and Budget
Impacted Agency(ies)

12/1/83

STATE OF ALASKA 1984 LEGISLATIVE SESSION
FISCAL NOTE

cc

Revision Date: _____

REQUEST No. 15
 Bill/Resolution No.: HE 480
 Title: Adoption and expiration
of regulations
 Sponsor: Bettisworth & Liska
 Requestor: _____
 Date of Request: _____

FISCAL DETAIL
 Agency Affected: Natural Resources
 Program Category Affected: _____
Management and administration
 BRU, Program or Subprogram(s) Affected:
Management

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
OPERATING						
100 PERSONAL SERVICES		42.8	44.4	45.7	47.0	48.5
200 TRAVEL						
300 CONTRACTUAL						
400 SUPPLIES		.3	.3	.3	.3	.3
500 EQUIPMENT		1.6				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
TOTAL OPERATING		44.7	44.7	46.0	47.3	48.8
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND		44.7	44.7	46.0	47.3	48.8
FEDERAL FUNDS						
OTHER						
TOTAL		44.7	44.7	46.0	47.3	48.8

POSITIONS:

FULL-TIME		1	1	1	1	1
PART-TIME						
TEMPORARY						

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

ANALYSIS: Attach a separate page for analysis

Prepared By: David Creekman Phone: 265-4135
 Division: Commissioner's Office Date: 2-24-84

Approved by Commissioner: Wm D Arnold, Deputy Date: 2-27-84
 Agency: Natural Resources

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

12/1/83