

Exec.

Order

56



Official Business

Alaska State Legislature

Senate Committee on State Affairs

Vic Fischer, Chair • Pouch V

Juneau, Alaska 99811

(907) 465-4954

SENATE STATE AFFAIRS COMMITTEE MEETING SCHEDULE

February 7, Tuesday

NO MEETING

February 9, Thursday 3:00pm

Butrovich room,
Capitol Building

- EO 56 Transferring the distribution of session laws
- SB 386 Displaced homemakers
- SB 387 Leave time for state employees
- SB 323 Income of pioneer home residents
- HB 110 Avalanche and fire weather forecasting system



Official Business

Alaska State Legislature

Senate Committee on State Affairs

Vic Fischer, Chair • Pouch V
Juneau, Alaska 99811
(907) 465-4954

MEMORANDUM

TO: Senate State Affairs Committee
FROM: Senate State Affairs Committee Staff
RE: EO 56 Transferring the distribution of session laws
DATE: February 9, 1984

Executive Order 56 transfers from the Department of Administration to the Department of Education the responsibility for distributing session laws. The Department of Education has already been performing this function since 1979.

Fiscal Information

The fiscal impact to the state would not be changed due to the transfer.

Both Departments requested this change.

Enclosed as Back-up

Attached as back-up you will find fiscal notes from the Department of Administration and the Department of Education.

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STATE OF ALASKA 1984 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date: _____

I. REQUEST

Bill/Resolution No.: EO 56
 Title: Statute and Session Law Distribution
 Sponsor: _____
 Requestor: _____
 Date of Request: _____

II. FISCAL DETAIL

Agency Affected: Education
 Program Category Affected: Educ., Info., Cultur
 BRU, Program of Subprogram(s) Affected:
 State Library & Museums-Library Operations

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
OPERATING						
100 PERSONAL SERVICES	5.5	5.5	5.8	5.8	6.0	6.0
200 TRAVEL						
300 CONTRACTUAL	1.1	1.1	1.3	1.3	1.5	1.5
400 COMMODITIES	122.5	126.3	130.1	133.9	137.7	141.5
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC						
TOTAL OPERATING	128.1	133.9	137.2	141.0	145.2	149.0

CAPITAL						
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REVENUE						
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FUNDING: (Thousands of Dollars)

GENERAL FUND	124.3	130.1	133.2	137.0	140.8	144.6
FEDERAL FUNDS						
OTHER (Specify Source Program Receipts)	3.8	3.8	4.0	4.0	4.4	4.4
TOTAL						

POSITIONS:

FULL-TIME						
PART-TIME	1	1	1	1	1	1
TEMPORARY						
TOTAL						

III. SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL: This Executive Order would transfer responsibility for distribution of Session Laws and Statutes from the Dept. of Administration to the Dept. of Education, State Library. Funds to pay for annual Statute updates are normally provided by the Dept. of Administration for Executive Branch distribution, by Legislative Affairs Agency for Legislative distribution and the Courts System. See attached page for further information. Program receipts are from private subscriptions to the Session Laws (96 subscriptions at \$40 each.)

IV. ANALYSIS: Attach a separate page for any Analysis

Prepared By: Richard B. Engen *rbe* Phone: 465-2910
 Division: State Libraries and Museums Date: 28 Dec. 83
 Approved by Commissioner: *William A. Thompson* Date: _____
 Department: Department of Education

Distribution:

- Original to Legislative Finance
- Copy to Office of Management and Budget (for Legislature introduced bills)
- Copy to Department (for Governor introduced bills)
- Copy to Sponsor
- Copy to Requestor (if different from Sponsor)

9/14/83

IV. Analysis

This Executive Order would transfer responsibility for distribution of Session Laws and Alaska Statutes from the Department of Administration to the Department of Education, State Library. It was felt that the function could be logically and effectively handled through the State Publications Distribution Center.

Session Laws These have been distributed (under agreement with the Department of Administration) by the State Library for several years. Copies are supplied by the Legislative print shop. Program receipts come from private subscriptions to the Session Laws. In 1983 this was \$3,800. Approximately twice as many sets are distributed free to State Agencies.

Costs are \$5,500 for part-time clerical help and \$1,100 for postage. This totals \$6,600 of which \$3,800 are Program Receipts leaving \$2,800 of General Fund required.

Statutes These are primarily the annual supplements. In the past, distribution was made by the Department of Administration for Executive Branch agencies, Legislative Reference Library for the Legislative Branch and the State Law Library and the Superior Court Library. Funding is not clear, but the total General Fund required should not change. The funding indicated is based on figures from Legislative Affairs for the full share for those copies to be provided to Executive Agencies. Future costs are estimated at \$250 per set. Additional copies are estimated at a growth rate of 15 per year to cover new Departments (Corrections) and new Offices (Public Defender) etc. State Library costs are not increased.

STATE OF ALASKA 1984 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date: January 23, 1984

REQUEST

Bill/Resolution No.: EN 56
Title: Statute & Session Law
Distribution
Sponsor: _____
Requestor: _____
Date of Request: _____

FISCAL DETAIL

Agency Affected: Administration
Program Category Affected: Centralized
Administrative Services
BRU, Program or Subprogram(s) Affected:
General Services & Supply, Archives and
Records Management

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
OPERATING						
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL	0	0	(137.2)	(141.0)	(145.2)	(149.0)
400 SUPPLIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
TOTAL OPERATING	0	0	(137.2)	(141.0)	(145.2)	(149.0)
CAPITAL	0	0	0	0	0	0
REVENUE	0	0	0	0	0	0

FUNDING: (Thousands of Dollars)

GENERAL FUND			(133.2)	(137.0)	(140.8)	(144.6)
FEDERAL FUNDS						
OTHER			(4.0)	(4.0)	(4.4)	(4.4)
TOTAL	0	0	(137.2)	(141.0)	(145.2)	(149.0)

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	(1)	(1)	(1)	(1)
TEMPORARY	0	0	0	0	0	0

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

ANALYSIS: Attach a separate page for analysis

Prepared By: John M. Kinney *JKK CR A*
Division: General Services & Supply

Phone: 465-2275
Date: January 23, 1984

Approved by Commissioner: Lisa Rudd
Agency: Administration

Date: _____

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

12/1/83

Executive Order 56
Fiscal Note Analysis

Prepared by Division of General Services & Supply
Department of Administration

Date: January 23, 1984

This executive order transfers from the Department of Administration to the Department of Education the responsibility for distributing the session laws and the Alaska Statute Supplements. Both departments have requested this transfer. It is anticipated that the Division of Libraries and Museums in the Department of Education would perform this responsibility. Under a reimbursable services agreement that division has been performing the distribution of session laws since 1979. Considering the nature of its other duties, that division is the most logical place for this state function to be performed. The fiscal impact to the state is identical whether performed by the Department of Administration or the Department of Education. In the past the Department of Administration has budgeted for this distribution program based on estimated costs made by Legislative Affairs Agency and any additional costs above this estimate have been borne by Legislative Affairs. The FY86-FY89 projections are estimates; the actual costs are variable and depend on several uncontrollable factors including the extent of annual statute revisions made necessary by legislative action. Because of budget restraints in FY85 the Department of Administration did not budget for Alaska Statute Supplement distribution and therefore individual agencies will have to pay for their supplements in FY85.

BILL SHEFFIELD
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

8056
X Copies

January 9, 1984

The Honorable Jalmar Kerttula
President of the Senate
Pouch V
Juneau, AK 99811

Dear Senator Kerttula:

Under the authority of art. III, sec. 23, of the Alaska Constitution, I am transmitting an executive order to transfer to the Department of Education from the Department of Administration the responsibility for distributing the session laws and the Alaska Statutes. It is anticipated that the Division of Libraries and Museums, in the Department of Education, would perform this responsibility. Under a reimbursable services agreement, that division has been doing this since 1979 anyway. Considering the nature of its other duties, that division is the most logical place for this state function to be performed.

Sincerely,

A handwritten signature in cursive script that reads "Bill Sheffield".

Bill Sheffield
Governor

STATE OF ALASKA 1984 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date: _____

I. REQUEST

Bill/Resolution No.: EO 56
 Title: Statute and Session Law Distribution
 Sponsor: _____
 Requestor: _____
 Date of Request: _____

II. FISCAL DETAIL

Agency Affected: Education
 Program Category Affected: Educ., Info., Cultur.
 BRU, Program of Subprogram(s) Affected:
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TEMPORARY						
TOTAL						

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IV. ANALYSIS: Attach a separate page for any Analysis

Prepared By: Richard B. Engen *rb* Phone: 465-2910
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 Department: Department of Education

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9/14/83

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STATE OF ALASKA 1984 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date: January 23, 1984

REQUEST

Bill/Resolution No.: FO 56
 Title: Statute & Session Law
Distributor
 Sponsor: _____
 Requestor: _____
 Date of Request: _____

FISCAL DETAIL

Agency Affected: Administration
 Program Category Affected: Centralized
Administrative Services
 BRU, Program or Subprogram(s) Affected:
General Services & Supply, Archives and
Records Management

EXPENDITURES/REVENUES: (Thousands of Dollars)

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TOTAL OPERATING	0	0	(137.2)	(141.0)	(145.2)	(149.0)
CAPITAL	0	0	0	0	0	0
REVENUE	0	0	0	0	0	0

FUNDING: (Thousands of Dollars)

GENERAL FUND			(133.2)	(137.0)	(140.8)	(144.6)
FEDERAL FUNDS						
OTHER			(4.0)	(4.0)	(4.4)	(4.4)
TOTAL	0	0	(137.2)	(141.0)	(145.2)	(149.0)

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	(1)	(1)	(1)	(1)
TEMPORARY	0	0	0	0	0	0

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

ANALYSIS: Attach a separate page for analysis

Prepared By: John M. Kinney *JK* *AK*
 Division: General Services & Supply

Phone: 465-2275
 Date: January 23, 1984

Approved by Commissioner: Lisa Rudd
 Agency: Administration

Date: 1/23/84

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

Executive Order 56
Fiscal Note Analysis

Prepared by Division of General Services & Supply
Department of Administration

Date: January 23, 1984

This executive order transfers from the Department of Administration to the Department of Education the responsibility for distributing the session laws and the Alaska Statute Supplements. Both departments have requested this transfer. It is anticipated that the Division of Libraries and Museums in the Department of Education would perform this responsibility. Under a reimbursable services agreement that division has been performing the distribution of session laws since 1979. Considering the nature of its other duties, that division is the most logical place for this state function to be performed. The fiscal impact to the state is identical whether performed by the Department of Administration or the Department of Education. In the past the Department of Administration has budgeted for this distribution program based on estimated costs made by Legislative Affairs Agency and any additional costs above this estimate have been borne by Legislative Affairs. The FY86-FY89 projections are estimates; the actual costs are variable and depend on several uncontrollable factors including the extent of annual statute revisions made necessary by legislative action. Because of budget restraints in FY85 the Department of Administration did not budget for Alaska Statute Supplement distribution and therefore individual agencies will have to pay for their supplements in FY85.