

S

B

4

9

2

SENATE RESOURCES COMMITTEE
LEGISLATION CHECKLIST

IDENTIFICATION:

BILL NUMBER: *SB 492*

BILL NAME: *Hanton waste of big game and marine mammals*

SPONSOR(S): *Governor*

RELATED BILLS PENDING:

DATE INTRODUCED: *2/24/84*

REFERRALS: *Resources
Finance*

INITIAL RESEARCH:

BILL SUMMARY COMPLETED:

SUMMARY BY LEGAL DIVISION:

SPONSOR CONTACTED FOR
BACKUP MATERIALS:

DEPT. OF LAW SUMMARY:

FISCAL NOTE:

AGENCY RESPONSE:

OTHER INTERESTED SENATORS OR
REPS. NOTIFIED:

BACKGROUND RESEARCH:

SIMILAR BILLS INTRODUCED IN PREVIOUS LEGISLATURES:

RESPONSES FROM INTERESTED PERSONS/GROUPS:

OTHER STATE OR FEDERAL PRECEDENTS, REGULATIONS, LAWS:

HEARING PREPARATION:

CHAIRMAN BRIEFED:

DATE AND PLACE SET:

STAFF MEMO TO COMMITTEE:

TELECONFERENCE:

BACKGROUND MATERIAL DISTRIBUTED:

PSA/PRESS RELEASE:

LIST OF WITNESSES:

SUGGESTED AMENDMENTS/COMMITTEE
SUBSTITUTES DRAFTED:

STATE OF ALASKA 1984 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date: 2/14/84

REQUEST

Bill/Resolution No.: SB 492
 Title: "...Wasteful take of marine mammals..."
 Sponsor: Rules
 Requestor: Sen Resources
 Date of Request: 2-16-84

FISCAL DETAIL

Agency Affected: Public Safety
 Program Category Affected: NRMEC
 BRU, Program or Subprogram(s) Affected: Fish & Wildlife Protection

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
OPERATING						
100 PERSONAL SERVICES		6.1	88.6	88.6	88.6	88.6
200 TRAVEL		7.3	9.9	10.7	11.6	12.5
300 CONTRACTUAL		1.0	17.7	19.1	20.6	22.2
400 SUPPLIES		3.6	6.6	7.1	7.7	8.3
500 EQUIPMENT		26.9	3.9		9.2	
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
TOTAL OPERATING		44.9	126.7	125.5	137.7	131.6
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND		44.9	126.7	125.5	137.7	131.6
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME			1	1	1	1
PART-TIME						
TEMPORARY						

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

ANALYSIS: Attach a separate page for analysis

Prepared By: Marcia Lynn McKenzie Phone: 465-4349
 Division: Administrative Services Date: 2/14/84
 Approved by Commissioner: [Signature] Date: 2/15/84
 Agency: Public Safety

Distribution (by Agency preparing fiscal note):
 Legislative Finance
 Legislative Sponsor
 Requestor
 Office of Management and Budget
 Impacted Agency(ies)

COST ANALYSIS

The costs shown are in addition to \$209.5 included in the Governor's FY 85 Operating Budget for polar bear and walrus enforcement.

The Division of Fish & Wildlife Protection planned to mount a limited enforcement effort on only polar bear and walrus for 1985 if the State had management returned to them using regulations similar to those in place prior to the implementation of the Marine Mammal Act of 1972.

The State is now proposing to radically change regulations concerning the waste of all 10 species of marine mammals, including walrus which will cause the most problems.

Current federal law allows only Alaska Natives to take walrus, not non-natives and also only allows taking for traditional purposes. Proposed Alaska regulations will now allow sport hunting and subsistence hunting by all races, not just Natives, which will greatly increase the hunting effort.

Alaska is also now having to adopt regulations on waste of marine mammals similar to the federal law. The federal law has never been enforced. However, once the State gets their new regulations, we will be expected to closely monitor the hunting and to enforce radically differently from what Native Alaskans are used to. In order to enforce the changed waste regulations, we will be required to spend more time in the hunting areas than originally planned. We will also have to be able to contact the hunters on the water and more boats and motors etc. will be needed to do this.

Our original plan mentioned that in the event Alaska had to adopt special regulations in order to secure marine mammal management it might cost more than \$209.5 to enforce them.

This particular change will be highly controversial and will require much diplomacy and enforcement in order to appease the public, the different hunting groups and the politicians.

Once new regulations and hunting practices are seasoned by the initial year, additional personnel will be required. Most of the enforcement effort can be managed with existing personnel TDY'd (temporary duty) from other areas of the state but one additional Trooper position in Kotzebue beginning in FY 86 on a year around basis to assist the one person we now have there. They will patrol the western Brooks Range, existing salmon fisheries, trapping and hunting season plus all the U.S. waters from Wales to Barrow. At times it will require the team to split up and go different directions and at other times work together in a boat in the Chukchi Sea.

Marine mammals are the mainstay of Northwest Alaska and the expanded hunting under State control will require many more manhours than our existing local staff will be able to provide.

Cost Analysis
Page Two

FY 85

<u>100 - Personal Services</u>		\$6.1
45 hours of overtime each in Savoogna, Gambell, and Wales for TDY Officers at \$44.88/hour (including benefits) for overtime = \$6,059		
<u>200 - Travel</u>		7.3
3 roundtrip airfares - Fairbanks/Nome Per diem in Savoogna, Gambell, and Wales.		
<u>300 - Contractual</u>		1.0
Freight and mail		
<u>400 - Supplies</u>		3.6
Fuel and oil for boats	2,655	
Boats and motor parts	980	
<u>500 - Equipment</u>		26.9
3 - 18' boats for Savoogna, Gambell, and Wales	7,500	
3 - 35 hp motors	3,948	
3 - 15 hp spare motors	2,907	
6 survival suits	1,500	
6 C.B. radios	1,200	
6 stake-out kits	4,800	
2 - 3 wheel vehicles	5,000	
	Total	<u>\$44.9</u>

FY 86

For FY 86, an 8% inflation factor (for Northwest Alaska) has been added to FY 85 line items 200 - 400 AND the following costs are added for an additional State Trooper position in Kotzebue:

<u>100 - Personal Services</u>		\$82.5
State Trooper, Range 76A @ \$4,176/month	\$50,112	
300 hours O.T. @ \$38.55	11,565	
Subtotal	<u>61,677</u>	
25.333% benefits (includes police retirement)	15,625	
SBS	2,550	
Health benefits @ \$217.67/month	2,612	
Total	<u>\$82,464</u>	

Cost Analysis
Page Three

<u>200 - Travel</u>		2.0
From Kotzebue throughout Northwest Alaska		
<u>300 - Contractual</u>		16.6
Telephone and postage		
@ 85/mo.	1,020	
Photo processing	480	
PSEA physical and dry		
cleaning allowance	840	
Mileage for existing		
vehicles 10,000 miles		
@ 43¢ per mile	4,300	
50 hours of aircharter	10,000	
(Cessna 185 @ \$200/hour)		
<u>400 - Supplies</u>		2.7
Uniform and accessories	\$1,900	
Office and photographic supplies	750	
<u>500 - Equipment</u>		3.9
MX 360 two-way radio with	\$3,200	
charger		
Revolver, shotgun, and rifle	650	
	<u>Total</u>	<u>\$107.7</u>

FY 86 Totals:

	<u>FY 85</u> <u>Items</u> <u>w/8% inflation</u>	<u>FY 86</u> <u>Items</u>	<u>FY 86</u> <u>Total</u>
100	\$6.1	\$82.5	\$88.6
200	7.9	2.0	9.9
300	1.1	16.6	17.7
400	3.9	2.7	6.6
500		3.9	3.9
Totals	\$19.0	\$107.7	\$126.7

FY 87 - 89

An 8% inflation factor for Northwest Alaska has been factored in for line items 200 - 400, with replacement equipment included for FY 88.

file
SB 492

DEPARTMENT OF PUBLIC SAFETY

POSITION PAPER - SB 492

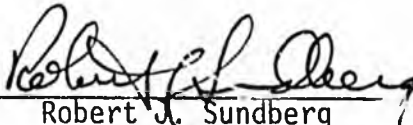
Support

February 16, 1984

SB 492, An Act relating to Waste of Marine Mammals.

The Department supports this piece of legislation. Current statutes apply primarily to mammals taken for sustenance. Walrus will be taken for subsistence purposes as well as for trophy value, polar bears will be taken primarily for trophy purpose, the remaining species will be taken for subsistence purposes.

The State is required to adopt and implement a law consistent with the federal Marine Mammal Protection Act. Current law is not consistent with it.


Robert J. Sundberg
Commissioner

FEB 21 1984