

S

B

2

4

9

STATE OF ALASKA
FISCAL NOTE

I. REQUEST

Bill/Resolution No.: SB 249
 Title: LaTouche Harbor Reappropriation Bill
 Sponsor: P. Fischer
 Requestor: _____

II. FISCAL DETAIL

Agency Affected: DOT&PF
 Program Category Affected: _____
 BRU, Program or Subprogram(s) Affected: _____

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		6,600.0	-0-	-0-	-0-	-0-
TOTAL OPERATING						
CAPITAL		6,600.0	-0-	-0-	-0-	-0-
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND		6,600.0	-0-	-0-	-0-	-0-
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS:

FULL TIME						
PART TIME						
TEMPORARY						

II. SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

Reappropriation - Act repealing, amending and reappropriating certain appropriations for the LaTouche Harbor project for other port & harbor projects in Prince William Sound.

IV. ANALYSIS: Attach a separate page for any Analysis (attached)

Prepared by: William R. Snell, Director
 Division: Planning & Programming

Phone: 266-1440
 Date: April 27, 1983

Approved by Commissioner: David W. Haugen
 Department: Deputy Commissioner, Central Region

Date: 4/28/83

Distribution:

- Original to Legislative Finance
- Copy to Office of Management and Budget (for Legislature introduced bills)
- Copy to Department (for Governor introduced bills)
- Copy to Sponsor
- Copy to Requestor (if different from Sponsor)

3/8/83

SB 249 Fiscal Note (cont'd)

ANALYSIS

- 1) All funds will be encumbered or spent in FY'84, although the Shotgun Cove Harbor studies may take longer than one year to complete.
- 2) No changes in maintenance or operational costs are expected to result from this bill. The Port San Juan Dock will be maintained by Prince William Sound Aquaculture Corporation, owners of the dock. User fees will fund the operation and maintenance of the Valdez and Shotgun Cove boat harbors. The Cordova marine facilities will be maintained by the City of Cordova. The cost of maintaining the Seward Ferry Dock is not expected to change significantly after these repairs are completed.
- 3) Section 5 through Section 7 would appropriate grants to local municipalities in the amount of \$4.6 million and would have no fiscal impact on DOT&PF.

Section 4 appropriated \$2 million to the Department of Transportation and Public Facilities.

The Whittier Shotgun Cove Harbor economic feasibility analysis, preliminary engineering and design are estimated to cost \$1 million.

Port San Juan Dock repair - This \$800,000 will supplement the \$500,000 which was appropriated in 101/82/84/16. This total amount would fund mooring dolphin and decking repair, pile and additional decking replacement, and fill and riprap placement.

Construction work could begin September 1983 with completion during spring of 1984.