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COMMITTEE REPORT  
SENATE

FURTHER:

Date \_\_\_\_\_

Mr. President

The Committee on SUBJECT considered \_\_\_\_\_

and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass
- do pass with attached amendment(s)
- replace with/or adopt CS for \_\_\_\_\_
- new title
- same title and recommends \_\_\_\_\_
- and attached a "LETTER OF INTENT"  NEW FISCAL NOTE
- reports it back without recommendation
- recommends referral to \_\_\_\_\_ Committee

MEMBERS SIGNING  
DO PASS

MEMBERS HAVING  
OTHER RECOMMENDATIONS

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Chairman

\_\_\_\_\_  
Chairman recommendation

Introduced: 2/6/84  
Referred: Judiciary and Finance

Funding Information

|              |                  |
|--------------|------------------|
| General Fund | \$314,205        |
| Other funds  | -0-              |
|              | <u>\$314,205</u> |

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

1 IN THE SENATE

2 SENATE BILL NO. 408

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making supplemental appropriations to the  
7 Alaska Court System; and providing for an effective  
8 date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$285,000 is appropriated from the general fund  
11 to the Alaska Court System to offset the deficit created by the un-  
12 der-funding of the FY 8<sup>4</sup> cost-of-living pay increase. *-governor's office*

13 \* Sec. 2. The sum of \$29,205 is appropriated from the general fund to  
14 the Alaska Court System to pay for the FY 83 outstanding obligations owed  
15 to the Commerce Clearing House for library materials.

16 \* Sec. 3. This Act takes effect immediately in accordance with AS 01.-  
17 10.070(c).



STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

February 6, 1984

The Honorable Jalmar Kerttula  
Alaska State Senate  
Pouch V  
Juneau, AK 99811

Dear Senator Kerttula:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill appropriating a total of \$314,205 to the Alaska Court System.

The first section of the bill appropriates \$285,000 from the general fund to offset the deficit created by underfunding the FY 83 cost-of-living pay increase. When funds were appropriated for that increase, the level of funding was set at approximately 75 percent of the estimated cost of the increase for existing employees. In addition, pay increase funds were not provided for the eight new positions received by the trial courts in FY 84. The court system has attempted to reduce the deficit by extending vacancies, eliminating overlaps, and reducing overtime to the extent possible. Through these efforts, the trial courts will have realized a savings of \$400,000 by the end of this fiscal year.

The second section of the bill appropriates \$29,205 from the general fund to pay FY 83 outstanding obligations for library materials. Inadvertently, invoices were not processed in a timely manner, and the court system has actually lapsed sufficient funds to cover these claims.

Additional backup material will be furnished to the finance committee.

Sincerely,

A handwritten signature in cursive script, appearing to read "Bill Sheffield".

Bill Sheffield  
Governor



Alaska Court System  
State of Alaska

OFFICE OF ADMINISTRATIVE DIRECTOR

303 K Street  
Anchorage, Alaska 99501

ROBERT G. FISHER  
Manager of Fiscal Operations

January 23, 1984

Carolyn Martin  
Senior Budget Analyst  
Office of Managment & Budget  
Pouch AM  
Juneau, AK 99811

Dear Carolyn:

The Court System is requesting a supplemental appropriation for \$30,000 for several unpaid prior year bills for library materials from Commerce Clearing House. The bills originated in fiscal years 1982 and 1983. The unpaid amounts are \$803.85 and \$29,205.00, respectively. The Court System lapsed sufficient funds in each fiscal year to cover the unpaid claims.

Due to changes in personnel, I have not been able to ascertain the reason the bills were not paid in a timely manner. Nevertheless, the charges are valid and must be paid. A statement is enclosed, which provides information on the unpaid bills. The statement has been amended to reflect the correct amount due.

It is requested that these obligations be included in the FY 84 Miscellaneous Claims Supplemental Appropriation.

Sincerely,

Robert G. Fisher  
Fiscal Officer

RGF/11



Alaska Court System  
State of Alaska

OFFICE OF ADMINISTRATIVE DIRECTOR

303 K Street  
Anchorage, Alaska 99501

ROBERT G. FISHER  
Manager of Fiscal Operations

January 23, 1984

Carolyn Martin  
Senior Budget Analyst  
Office of Management & Budget  
Pouch AM  
Juneau, AK 99811

Dear Carolyn:

Accompanying this letter is the Court System's request for a supplemental appropriation in the amount of \$285,000 for the trial court budget request unit for fiscal year 1984. The additional funds are requested to offset the deficit in the current year budget, which was created by the underfunding of the FY 83 general cost-of-living pay increase.

When funds were appropriated for the pay increase, the level of funding was set at approximately 80% of the estimate cost of the increase for existing employees. Additionally, pay increase funds were not provided for the new positions received by the trial courts in FY 84. The requested funds will cover the projected underfunding deficit in the current year. The Court System has requested funds in the FY 85 operating budget to cover the on-going cost of the pay increase in the next fiscal year.

The Court System has made every effort to reduce the deficit through other means. However, no other funds are available and full staffing is needed in the trial courts to keep pace with the high rate of growth in caseload.

Sincerely,

  
Robert G. Fisher  
Fiscal Officer

RGF/11

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FY 84 SUPPLEMENTAL REQUEST ANALYSIS

|                       | 1               | 2                      | 3               | 4                              | 5                         | 6                         | 7  | 8  | 9  | 10                              |
|-----------------------|-----------------|------------------------|-----------------|--------------------------------|---------------------------|---------------------------|--|--|--|---------------------------------|
|                       | FY 82<br>ACTUAL | FY 83<br>FINAL<br>AUTH | FY 83<br>ACTUAL | FY 84<br>GOV. AMEND.<br>BUDGET | FY 84<br>INITIAL<br>AUTH. | FY 84<br>CURRENT<br>AUTH. | FY 84<br>EXPENDITURES<br>+<br>ENCUMBRANCES<br>7/1 to | FY 84<br>OTHER<br>OBLIGATIONS<br>7/1/ to 12/31 | FY 84<br>PROJECTED<br>EXPENDI-<br>TURES +<br>1/1 to 6/30 | FY 84<br>(DEFICIT)<br>OR EXCESS |
| PERSONAL SERVICES     | 17,213.7        | 19,941.3               | 19,940.3        | 20,271.3                       | 21,635.2                  | 21,635.2                  | 9,633.8  | 128.4  | 12,158.0   | 285.0                           |
| TRAVEL                |                 |                        |                 |                                |                           |                           |  |  |  |                                 |
| CONTRACTUAL SERVICES  |                 |                        |                 |                                |                           |                           |  |  |  |                                 |
| COMMODITIES           |                 |                        |                 |                                |                           |                           |  |  |  |                                 |
| EQUIPMENT             |                 |                        |                 |                                |                           |                           |  |  |  |                                 |
| LANDS, BLDG.          |                 |                        |                 |                                |                           |                           |  |  |  |                                 |
| GRANTS, CLAIMS        |                 |                        |                 |                                |                           |                           |  |  |  |                                 |
| MISCELLANEOUS         |                 |                        |                 |                                |                           |                           |  |  |  |                                 |
| TOTAL                 |                 |                        |                 |                                |                           |                           |  |  |  |                                 |
| FEDERAL RECEIPTS      |                 |                        |                 |                                |                           |                           |  |  |  |                                 |
| REQUIRED GF MATCHING  |                 |                        |                 |                                |                           |                           |  |  |  |                                 |
| OTHER GENERAL FUND    |                 |                        |                 |                                |                           |                           |  |  |  |                                 |
| INTER-AGENCY RECEIPTS |                 |                        |                 |                                |                           |                           |  |  |  |                                 |
|                       |                 |                        |                 |                                |                           |                           |  |  |  |                                 |
|                       |                 |                        |                 |                                |                           |                           |  |  |  |                                 |

AGENCY: Alaska Court System

BRU: Trial Courts

COMPONENT: Trial Courts

Revised \_\_\_\_\_